



The University *of* Texas System

# SMARTBOOK

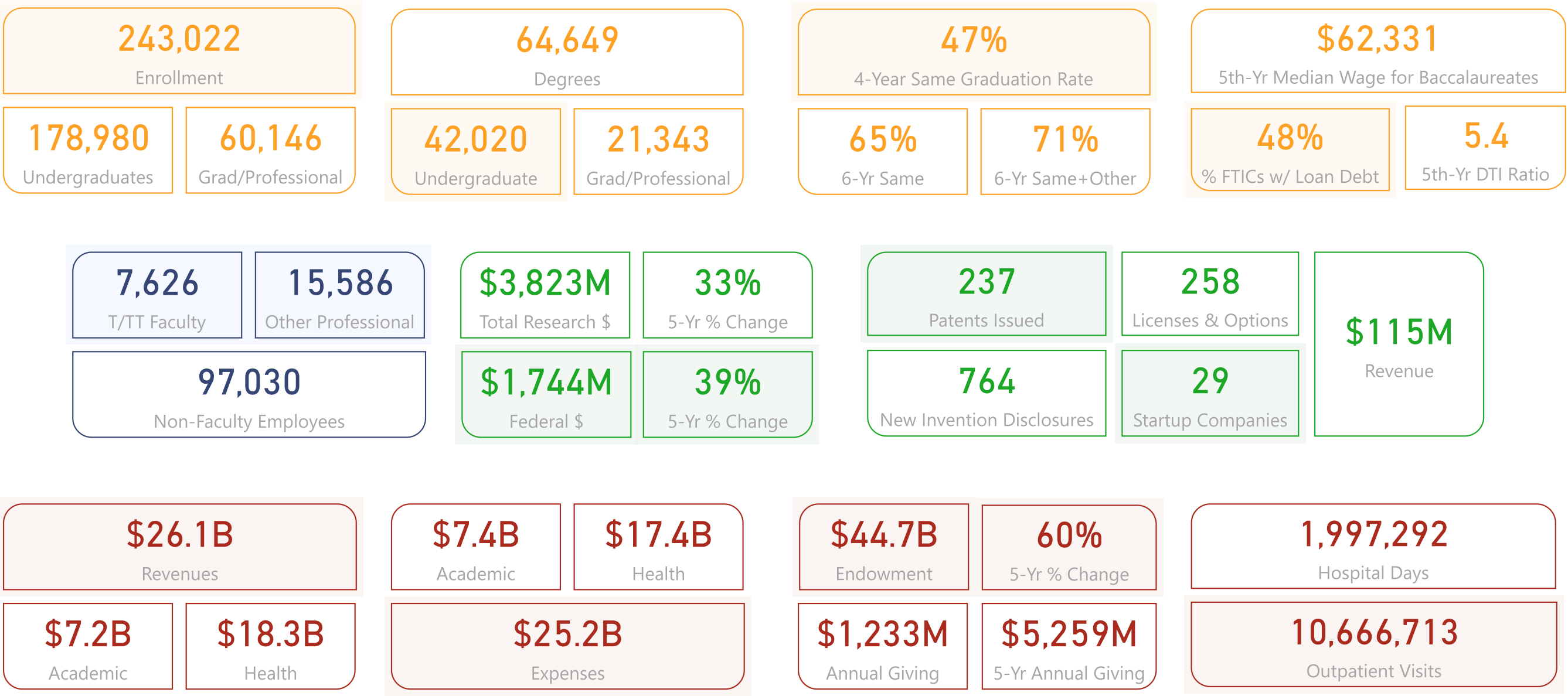
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*A handy reference produced by the Office of Institutional Research and Analysis*


*June 2023*





# SmartBook 2023 Facts and Trends: Summary





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- UT Brownsville and UT Pan American campuses closed at the end of AY 2014-15.
- UT Rio Grande Valley began enrolling students in fall 2015.
- UT Austin Dell Medical School and UT Rio Grande Valley School of Medicine began enrolling students in fall 2016.
- Beginning with SmartBook 2022, OIRA reports combined data for UTT and UTHSCT under UTT. Data will also be combined for past years as needed for the calculation of change.

STUDENTS

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# Enrollment — UT System

Fall 2022 as of 05-10-2023

Academic	228,206	Undergraduate/Post-Baccalaureate	182,876
Health	14,816	Graduate/Professional	60,146
<b>Total</b>	<b>243,022</b>		

Over five years, enrollment has increased **3.1%**

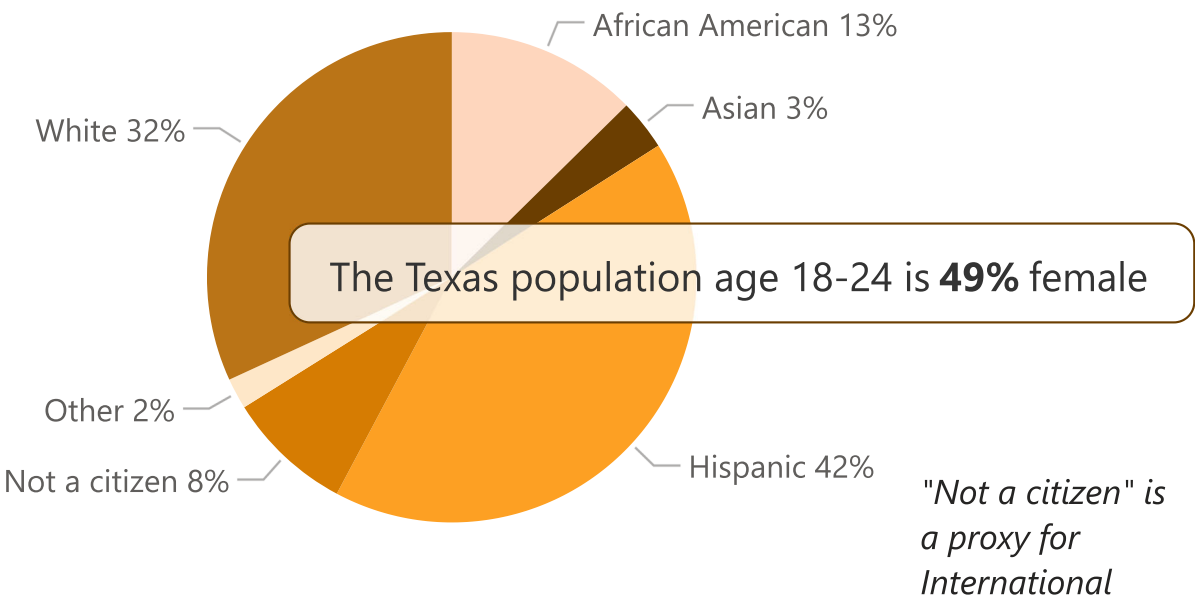
Academic **3.1%**      Health **2.8%**

Undergraduate/Post-Bacc **2.5%**      Graduate/Professional **4.8%**

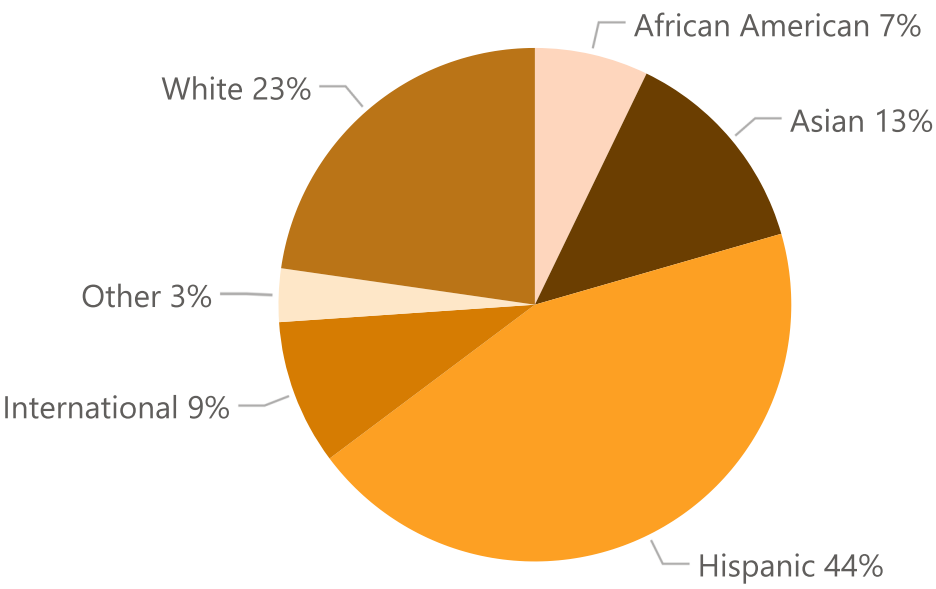
- 56% of all UT System students are female
- 51% are Hispanic or African American
- 56% of undergraduates are female
- 58% are Hispanic or African American

"Other" includes American Indian or Alaskan Native, Native Hawaiian or Other Pacific Islander, as well as Unknown or Not Reported.

Texas Population Ages 18-24 by Race/Ethnicity



UT System Total Enrollment by Race/Ethnicity



# Enrollment by Institution

Fall 2022

as of 05-10-2023

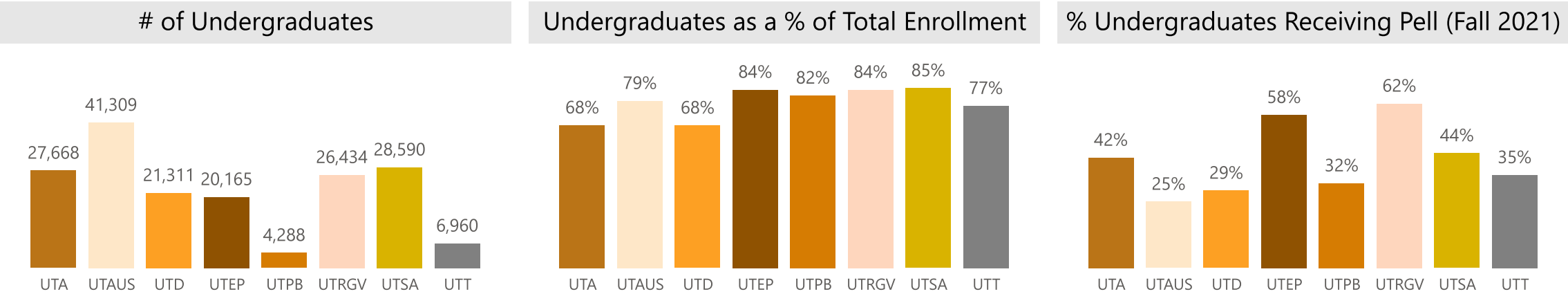
Classification	Undergraduate		Post-Bacc		Master's		Doctoral		Professional		Total	
	#	5-Yr change	#	5-Yr change	#	5-Yr change	#	5-Yr change	#	5-Yr change	#	5-Yr change
<b>Academic</b>	<b>176,725</b>	<b>3.2%</b>	<b>3,403</b>	<b>-14.3%</b>	<b>36,508</b>	<b>2.4%</b>	<b>9,285</b>	<b>7.6%</b>	<b>2,285</b>	<b>23.9%</b>	<b>228,206</b>	<b>3.1%</b>
UTA	27,668	0.1%	1,662	-12.9%	10,466	-6.1%	1,146	12.7%			<b>40,942</b>	<b>-1.8%</b>
UT AUS	41,309	2.0%			5,176	1.5%	4,215	-3.8%	1,684	8.3%	<b>52,384</b>	<b>1.7%</b>
UTD	21,311	17.8%	441	-35.7%	8,300	10.8%	1,467	10.6%	51	6.3%	<b>31,570</b>	<b>14.2%</b>
UTEP	20,165	-5.5%	40	-25.9%	2,512	-9.6%	855	20.3%	308	120.0%	<b>23,880</b>	<b>-4.6%</b>
UTPB	4,288	-29.3%	173	-47.4%	789	25.6%					<b>5,250</b>	<b>-25.2%</b>
UTRGV	26,434	9.1%	513	23.9%	3,890	38.4%	480	82.5%	242	139.6%	<b>31,559</b>	<b>13.5%</b>
UTSA	28,590	9.9%	428	-3.4%	3,603	5.4%	936	16.9%			<b>33,557</b>	<b>9.4%</b>
UTT	6,960	-6.4%	146	5.0%	1,772	-21.8%	186	46.5%			<b>9,064</b>	<b>-9.1%</b>
<input type="checkbox"/> <b>Health</b>	<b>2,255</b>	<b>-12.1%</b>	<b>493</b>	<b>-15.3%</b>	<b>3,768</b>	<b>-8.9%</b>	<b>3,036</b>	<b>56.4%</b>	<b>5,264</b>	<b>1.5%</b>	<b>14,816</b>	<b>2.8%</b>
UTSWMC			45	150.0%	757	1.3%	518	25.1%	1,031	-2.4%	<b>2,351</b>	<b>5.2%</b>
UTMB	581	-20.7%	133	33.0%	827	-19.6%	537	91.8%	1,213	4.6%	<b>3,291</b>	<b>-0.3%</b>
UTHSCH	554	-21.9%	315	-32.1%	1,608	-2.1%	1,368	40.5%	1,474	1.4%	<b>5,319</b>	<b>1.5%</b>
UTHSCSA	783	-2.4%			549	-19.3%	613	124.5%	1,546	2.0%	<b>3,491</b>	<b>6.8%</b>
UTMDA	337	5.0%			27	-25.0%					<b>364</b>	<b>2.0%</b>
<b>Total</b>	<b>178,980</b>	<b>2.9%</b>	<b>3,896</b>	<b>-14.5%</b>	<b>40,276</b>	<b>1.3%</b>	<b>12,321</b>	<b>16.6%</b>	<b>7,549</b>	<b>7.4%</b>	<b>243,022</b>	<b>3.1%</b>

More enrollment data: <https://dashboard.utsystem.edu/data-index/fall-enrollment>

# Undergraduate Enrollment Profile: Academic Institutions

Fall 2022, Post-Baccalaureates Are Not Included as of 05-10-2023

Students	New FTIC		New Transfers		ReEnrolled/Other		Total #	% Female	% Hispanic or African American	% Age 18- 24	% Full Time
	#	% of All UG	#	% of All UG	#	% of All UG					
UTA	4,869	18%	3,225	12%	19,574	71%	27,668	58%	55%	78%	65%
UTAUS	9,108	22%	2,087	5%	30,114	73%	41,309	57%	34%	98%	93%
UTD	4,218	20%	1,660	8%	15,433	72%	21,311	44%	24%	93%	83%
UTEP	3,782	19%	1,353	7%	15,030	75%	20,165	55%	90%	83%	68%
UTPB	643	15%	504	12%	3,141	73%	4,288	62%	64%	71%	44%
UTRGV	5,766	22%	1,415	5%	19,253	73%	26,434	59%	94%	88%	74%
UTSA	5,663	20%	2,775	10%	20,152	70%	28,590	52%	71%	88%	75%
UTT	1,120	16%	955	14%	4,885	70%	6,960	62%	38%	80%	66%





# Undergraduate Demographic Profile: Academic Institutions

Fall 2022, Post-Baccalaureates Are Not Included

as of 05-10-2023

Race/Ethnicity	African American		Asian		Hispanic		International		Other		White		Total	Female		Male		Total
	#	%	#	%	#	%	#	%	#	%	#	%	#	#	%	#	%	#
UTA	4,478	16%	4,041	15%	10,794	39%	1,087	4%	795	3%	6,473	23%	27,668	16,092	58%	11,576	42%	27,668
UTAUS	2,300	6%	10,466	25%	11,817	29%	1,185	3%	1,794	4%	13,747	33%	41,309	23,699	57%	17,610	43%	41,309
UTD	1,344	6%	8,842	41%	3,804	18%	852	4%	1,305	6%	5,164	24%	21,311	9,288	44%	12,023	56%	21,311
UTEP	450	2%	138	1%	17,697	88%	748	4%	307	2%	825	4%	20,165	11,129	55%	9,036	45%	20,165
UTPB	362	8%	105	2%	2,362	55%	114	3%	157	4%	1,188	28%	4,288	2,651	62%	1,637	38%	4,288
UTRGV	121	0%	281	1%	24,765	94%	444	2%	278	1%	545	2%	26,434	15,668	59%	10,766	41%	26,434
UTSA	2,802	10%	1,665	6%	17,423	61%	397	1%	785	3%	5,518	19%	28,590	15,002	52%	13,588	48%	28,590
UTT	842	12%	331	5%	1,820	26%	126	2%	259	4%	3,582	51%	6,960	4,289	62%	2,671	38%	6,960
Total	12,699	7%	25,869	15%	90,482	51%	4,953	3%	5,680	3%	37,042	21%	176,725	97,818	55%	78,907	45%	176,725

Graduate Demographic Profile: Academic Institutions

Fall 2022

as of 05-10-2023

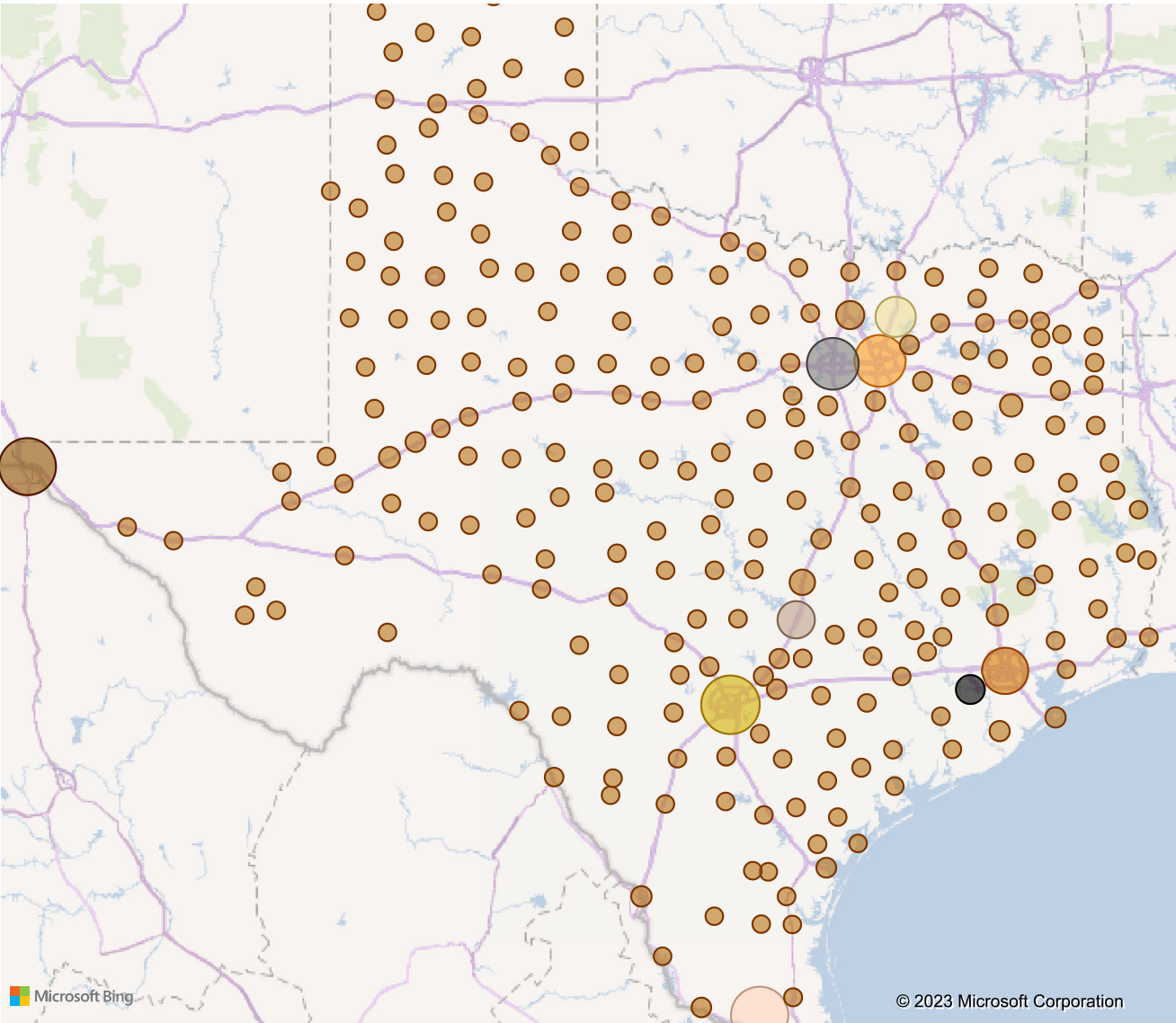
Race/Ethnicity	African American		Asian		Hispanic		International		Other		White		Total		Female		Male		Total	
	#	%	#	%	#	%	#	%	#	%	#	%	#		#	%	#	%	#	
UTA	1,188	10%	579	5%	1,787	15%	4,956	43%	263	2%	2,839	24%	11,612		6,641	57%	4,971	43%	11,612	
UTAUS	491	4%	1,080	10%	1,498	14%	3,106	28%	494	4%	4,406	40%	11,075		5,586	50%	5,489	50%	11,075	
UTD	304	3%	1,062	11%	375	4%	6,016	61%	339	3%	1,722	18%	9,818		4,240	43%	5,578	57%	9,818	
UTEP	133	4%	75	2%	2,409	66%	546	15%	78	2%	434	12%	3,675		2,129	58%	1,546	42%	3,675	
UTPB	55	7%	30	4%	377	48%	59	7%	18	2%	250	32%	789		486	62%	303	38%	789	
UTRGV	155	3%	154	3%	3,495	76%	357	8%	53	1%	398	9%	4,612		3,052	66%	1,560	34%	4,612	
UTSA	311	7%	215	5%	2,123	47%	567	12%	130	3%	1,193	26%	4,539		2,501	55%	2,038	45%	4,539	
UTT	250	13%	89	5%	328	17%	142	7%	90	5%	1,059	54%	1,958		1,364	70%	594	30%	1,958	
Total	2,887	6%	3,284	7%	12,392	26%	15,749	33%	1,465	3%	12,301	26%	48,078		25,999	54%	22,079	46%	48,078	

# Student Population — UT System

Fall 2022, All Students

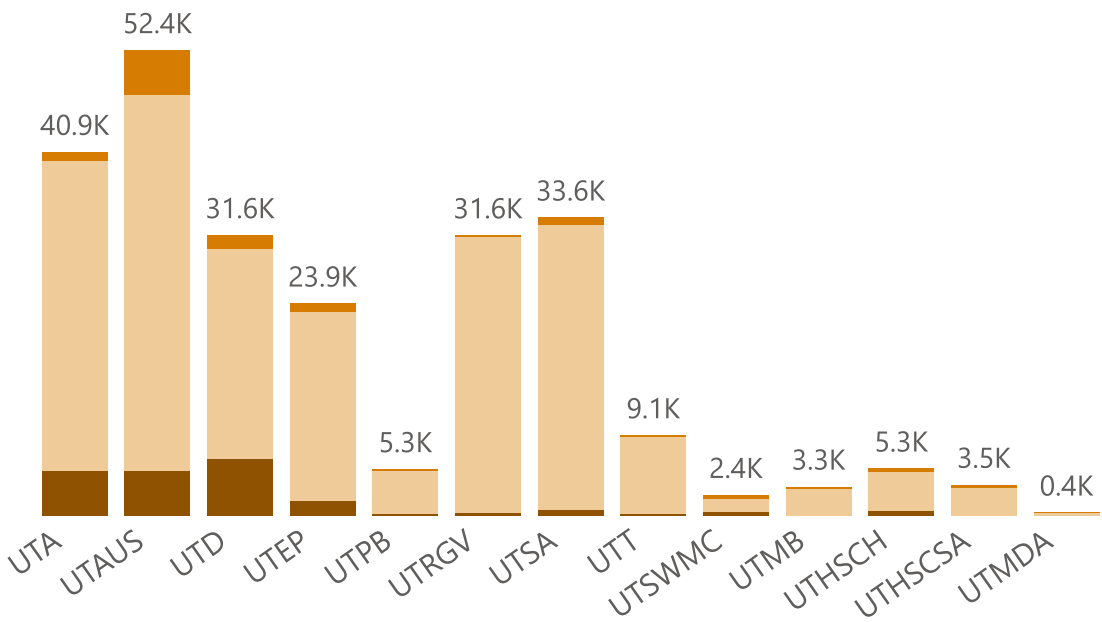
as of 05-10-2023

Student Residency (In-State) *Top 10 counties are highlighted*



Residency Status

● Foreign ● In-State ● Out-of-State



Top 5 Counties for In-State

- Bexar
- Hidalgo
- El Paso
- Dallas
- Tarrant

Top 5 States for Out-of-State

- California
- New York
- Florida
- Illinois
- New Mexico

Top 5 Countries for Foreign

- India
- China
- Mexico
- Korea, South
- Taiwan

Graduate Demographic Profile: Health Institutions

Fall 2022

as of 05-10-2023

Race/Ethnicity	African American		Asian		Hispanic		International		Other		White		Total	Female		Male		Total
	#	%	#	%	#	%	#	%	#	%	#	%	#	#	%	#	%	#
UTSWMC	154	7%	497	22%	321	14%	539	23%	185	8%	610	26%	2,306	1,249	54%	1,057	46%	2,306
UTMB	269	10%	514	20%	533	21%	26	1%	155	6%	1,080	42%	2,577	1,769	69%	808	31%	2,577
UTHSCH	504	11%	862	19%	791	18%	594	13%	279	6%	1,420	32%	4,450	3,053	69%	1,397	31%	4,450
UTHSCSA	164	6%	543	20%	835	31%	78	3%	130	5%	958	35%	2,708	1,676	62%	1,032	38%	2,708
UTMDA	2	7%	3	11%	4	15%	10	37%	1	4%	7	26%	27	22	81%	5	19%	27
Total	1,093	9%	2,419	20%	2,484	21%	1,247	10%	750	6%	4,075	34%	12,068	7,769	64%	4,299	36%	12,068

# Graduate Demographic Profile: Health Institution Schools

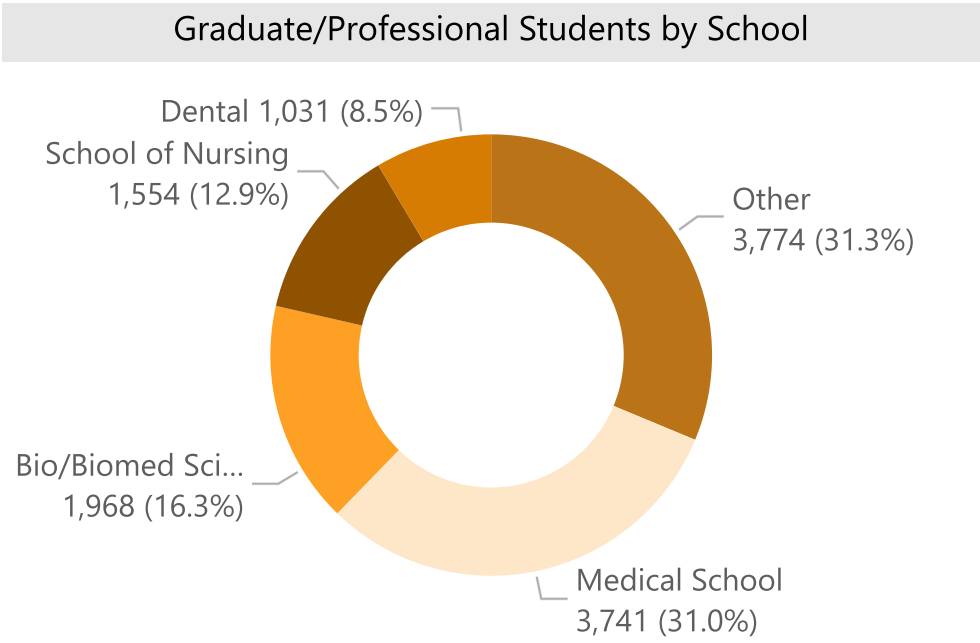
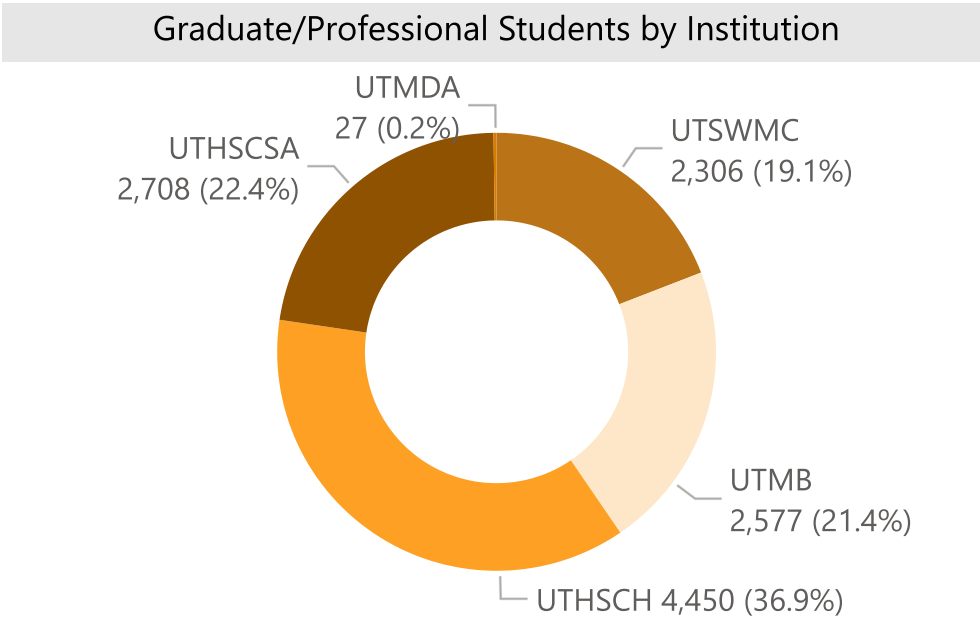
Fall 2022

as of 05-10-2023

Race/Ethnicity by School												
Race/Ethnicity	Bio/Biomed Sciences		Dental		Medical School		Other		School of Nursing		Total	
	#	%	#	%	#	%	#	%	#	%	#	%
African American	79	4%	47	5%	312	8%	356	9%	299	19%	1,093	9%
Asian	178	9%	295	29%	1,171	31%	531	14%	244	16%	2,419	20%
Hispanic	265	13%	213	21%	701	19%	944	25%	361	23%	2,484	21%
Intl & Other	960	49%	99	10%	262	7%	607	16%	69	4%	1,997	17%
White	486	25%	377	37%	1,295	35%	1,336	35%	581	37%	4,075	34%
Total	1,968	100%	1,031	100%	3,741	100%	3,774	100%	1,554	100%	12,068	100%

Gender by School												
Gender	Bio/Biomed Sciences		Dental		Medical School		Other		School of Nursing		Total	
	#	%	#	%	#	%	#	%	#	%	#	%
Female	1,043	53%	611	59%	1,936	52%	2,829	75%	1,350	87%	7,769	64%
Male	925	47%	420	41%	1,805	48%	945	25%	204	13%	4,299	36%
Total	1,968	100%	1,031	100%	3,741	100%	3,774	100%	1,554	100%	12,068	100%

These numbers do not include 195 Medical School enrollments at UT Austin Dell Medical School, 242 students at the UTRGV Medical School, or 96 students at UTHSCT who are now reported with UTT graduate/professional students.



Tuition and Fees

AY 2021-22, Full-Time Resident Undergraduates as of 05-10-2023

	Average Total Academic Cost	Average % Discount	Net Academic Cost	% Receiving Need-Based Aid	Average % Discount for Students Receiving Need-Based Aid
UTA	\$11,728	36.0%	\$7,502	51.5%	69.9%
UTAUS	\$11,698	42.2%	\$6,758	42.2%	100.0%
UTD	\$16,412	28.9%	\$11,674	42.5%	67.9%
UTEP	\$10,196	51.4%	\$4,960	69.7%	73.7%
UTPB	\$9,684	64.0%	\$3,482	66.3%	96.7%
UTRGV	\$9,042	86.2%	\$1,245	86.2%	100.0%
UTSA	\$11,734	42.1%	\$6,797	58.9%	71.5%
UTT	\$10,288	53.3%	\$4,803	66.1%	80.7%

**Average Total Academic Cost** represents the sum of all statutory, designated (including differential tuition), and board-authorized tuition, along with mandatory fees (including college and course fees). It is derived from actual fee bills for resident undergraduate students enrolled in 15 semester credit hours in the fall and spring semesters.

**Average Net Academic Cost** for all full-time students is derived by subtracting the total need-based grant aid from the total academic costs of all students and then dividing by the total number of students.

As an example: Of all full-time resident undergraduates at UT Arlington, 51.5% received at least one dollar in need-based grant and scholarship aid. On average, this aid covered 69.9% of total academic costs for this subgroup.

# First-Year Retention Rates

2021, First-Time, Full-Time, Degree-Seeking (FTFTDS) Fall Cohort

as of 05-16-2023

	African American	Asian	Hispanic	International	Other	White	Female	Male	Total	% Found Enrolled at Other TX Institution
UTA	69%	85%	72%	74%	79%	72%	75%	72%	74%	8%
UTAUS	94%	98%	93%	92%	97%	95%	95%	95%	93%	2%
UTD	79%	91%	82%	88%	85%	82%	87%	86%	85%	6%
UTEP	70%	67%	76%	86%	58%	66%	78%	72%	75%	5%
UTPB	50%	100%	75%	75%	64%	47%	75%	57%	65%	13%
UTRGV	56%	88%	76%	84%	72%	68%	78%	73%	76%	5%
UTSA	79%	87%	80%	96%	81%	77%	81%	80%	80%	6%
UTT	57%	40%	62%	56%	60%	64%	64%	56%	61%	20%
Total	77%	92%	79%	86%	86%	84%	84%	81%	82%	5%

% of 2021 Cohort Who Were FTFTDS									
UTA	UTAUS	UTD	UTEP	UTPB	UTRGV	UTSA	UTT	Total	
49%	80%	66%	60%	49%	62%	52%	52%	62%	

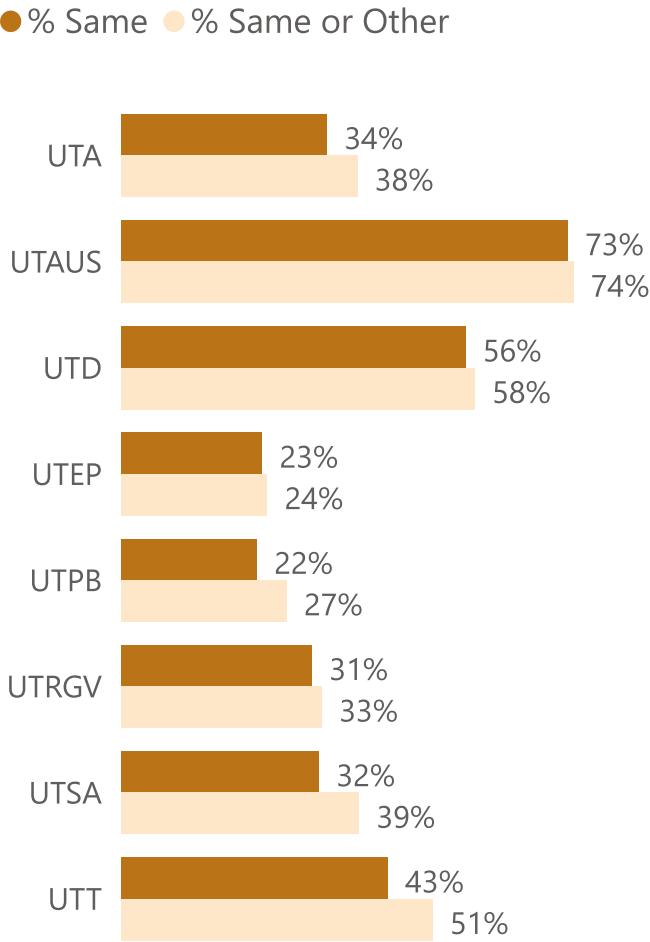
Retention is calculated as the percentage of first-time, full-time, degree-seeking undergraduates who are enrolled in at least 12 semester credit hours (SCH) in the fall semester and are still enrolled at the same initial institution one fall semester later.

More data on graduation rates: <https://dashboard.utsystem.edu/data-index/graduation-rates>

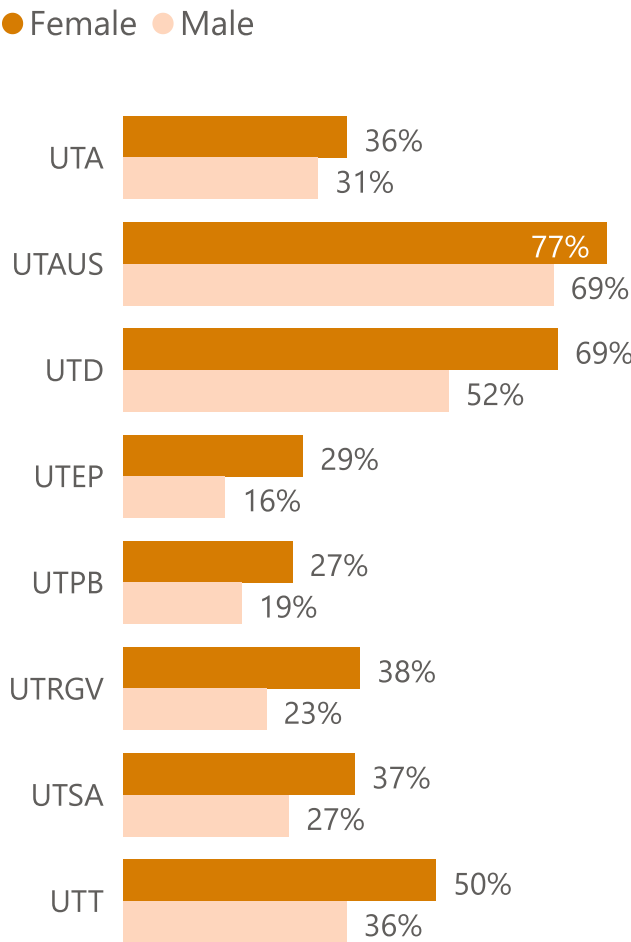
# 4-Year Graduation Rates

2018 First-Time, Full-Time, Degree-Seeking (FTFTDS) Fall Cohort as of 05-16-2023

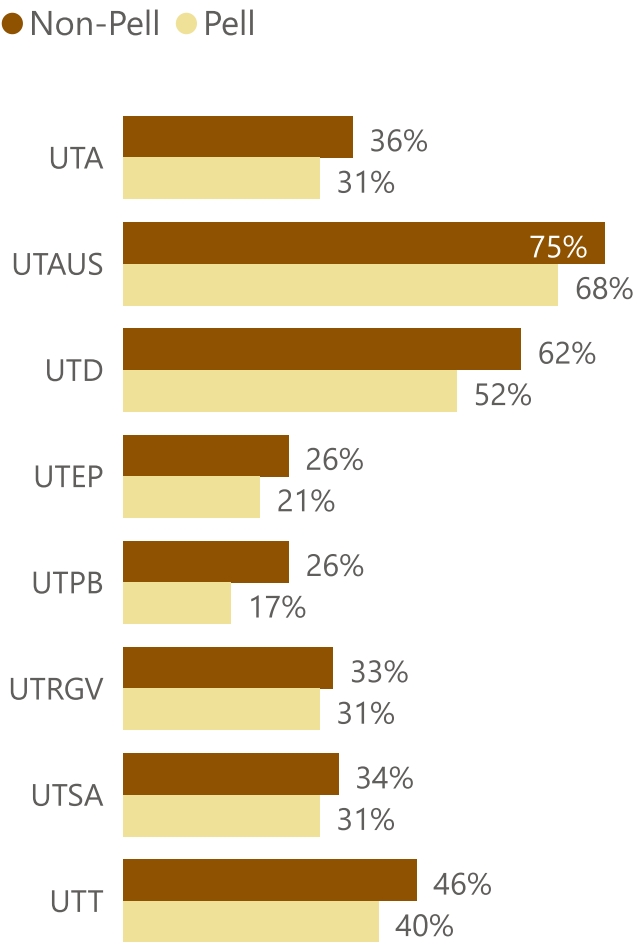
4-Yr Same or Other Institution



4-Yr Same by Gender



4-Yr Same by Pell Status



% of 2018 Cohort Who Were FTFTDS

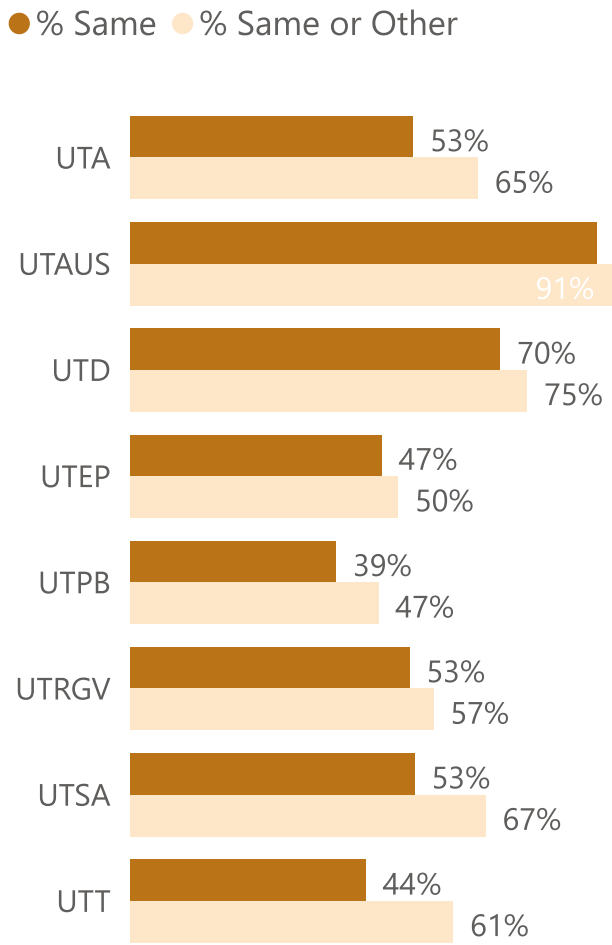
Institution	% FTFTDS
UTA	43%
UTAUS	84%
UTD	64%
UTEP	56%
UTPB	41%
UTRGV	68%
UTSA	60%
UTT	40%



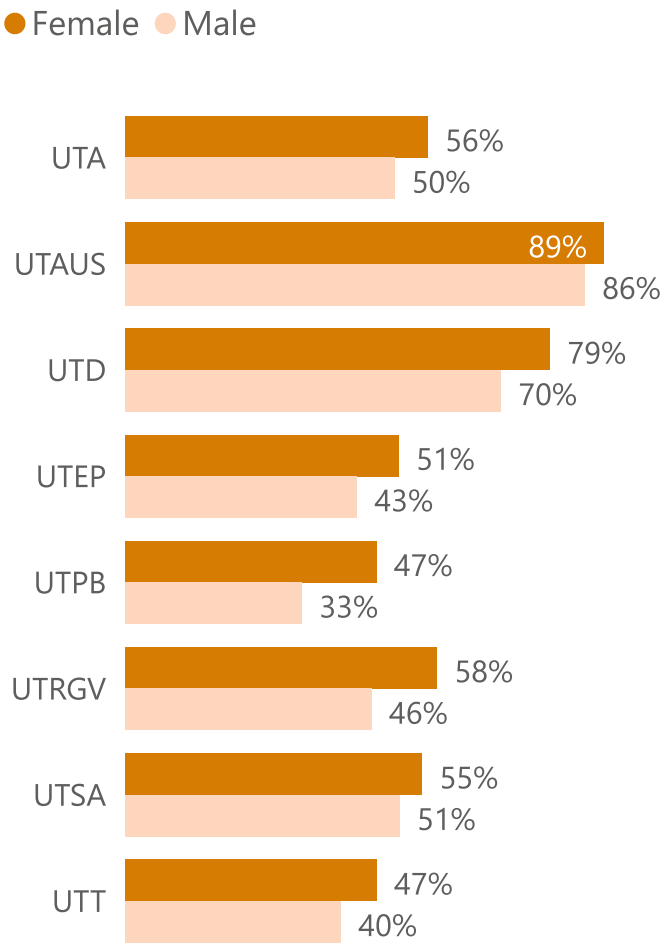
# 6-Year Graduation Rates

2016 First-Time, Full-Time, Degree-Seeking (FTFTDS) Fall Cohort as of 05-16-2023

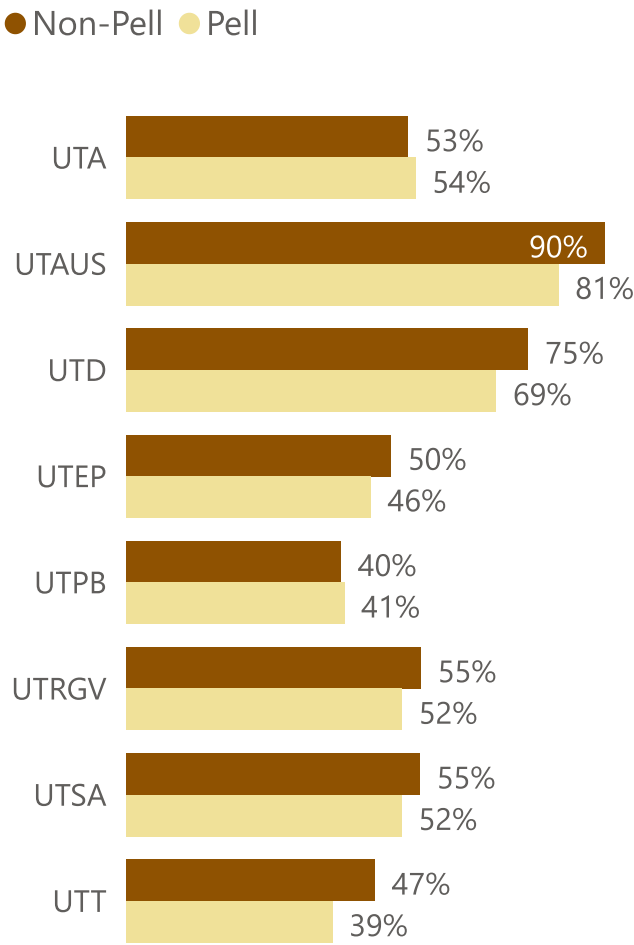
6-Yr Same or Other Institution



6-Yr Same by Gender



6-Yr Same by Pell Status



% of 2016 Cohort Who Were FTFTDS

Institution	% FTFTDS
UTA	38%
UTAUS	76%
UTD	60%
UTEP	58%
UTPB	47%
UTRGV	69%
UTSA	62%
UTT	44%

More data on graduation rates: <https://dashboard.utsystem.edu/data-index/graduation-rates>

## 6-Year Graduation Rates, Same or Other Institution

2016 First-Time, Full-Time, Degree-Seeking (FTFTDS) Fall Cohort as of 05-16-2023

Institution	African American	Asian	Hispanic	International	Other	White	Female	Male	Same	Same or Other
UTA	60%	78%	60%	77%	66%	66%	70%	62%	53%	65%
UTAUS	85%	93%	85%	88%	91%	92%	92%	88%	88%	91%
UTD	66%	87%	70%	81%	79%	77%	85%	75%	70%	75%
UTEP	33%	73%	48%	76%	46%	54%	53%	45%	47%	50%
UTPB	33%	80%	49%	54%	29%	43%	55%	40%	39%	47%
UTRGV	61%	74%	57%	75%	74%	55%	62%	52%	53%	57%
UTSA	62%	83%	65%	71%	67%	68%	71%	61%	53%	67%
UTT	51%	73%	61%	50%	63%	60%	64%	55%	44%	61%
<b>Total</b>	<b>66%</b>	<b>88%</b>	<b>62%</b>	<b>80%</b>	<b>77%</b>	<b>80%</b>	<b>76%</b>	<b>68%</b>	<b>65%</b>	<b>71%</b>

Graduation rates are for first-time, full-time, degree-seeking undergraduates who begin in the summer/fall of the enrollment year and graduate within six years from the same or other Texas institution.

More data on graduation rates: <https://dashboard.utsystem.edu/data-index/graduation-rates>

## 4-Year Graduation Rates of Community College Transfer Students

2022 First-Time Transfer Students

as of 05-10-2023

SCH Level	30 or More SCH			Less than 30 SCH			Overall		
Institution	Headcount	Transfer Graduated Count	CC Transfer Graduation Rate	Headcount	Transfer Graduated Count	CC Transfer Graduation Rate	Headcount	Transfer Graduated Count	CC Transfer Graduation Rate
UTA	3,303	1,786	54%	674	322	48%	<b>3,977</b>	<b>2,108</b>	<b>53%</b>
UT AUS	317	263	83%	329	282	86%	<b>646</b>	<b>545</b>	<b>84%</b>
UTD	1,509	1,059	70%	257	181	70%	<b>1,766</b>	<b>1,240</b>	<b>70%</b>
UTEP	1,175	572	49%	226	74	33%	<b>1,401</b>	<b>646</b>	<b>46%</b>
UTPB	359	188	52%	76	36	47%	<b>435</b>	<b>224</b>	<b>51%</b>
UTRGV	1,255	689	55%	250	96	38%	<b>1,505</b>	<b>785</b>	<b>52%</b>
UTSA	1,994	1,305	65%	462	271	59%	<b>2,456</b>	<b>1,576</b>	<b>64%</b>
UTT	964	631	65%	170	101	59%	<b>1,134</b>	<b>732</b>	<b>65%</b>
<b>Total</b>	<b>10,876</b>	<b>6,493</b>	<b>60%</b>	<b>2,444</b>	<b>1,363</b>	<b>56%</b>	<b>13,320</b>	<b>7,856</b>	<b>59%</b>

This table shows the four-year graduation rates of students who transferred from a community college. These rates represent the percentage of first-time transfer students entering a UT institution who received an undergraduate degree within four years of enrolling at the same UT institution.

Transfer Students from All Sectors, Graduating in Four Years

Fall 2018 Transfer Cohort (Degree-Seeking)

as of 05-10-2023

	African American	Asian	Hispanic	International	Other	White	Total	Female	Male
UTA	45%	57%	51%	73%	49%	50%	52%	54%	48%
UTAUS	83%	84%	85%		89%	86%	86%	89%	82%
UTD	64%	76%	70%	77%	65%	68%	70%	74%	67%
UTEP	36%	70%	43%	55%	46%	37%	43%	46%	40%
UTPB	30%	38%	47%	56%	60%	48%	46%	49%	43%
UTRGV	56%		48%	54%	67%	35%	48%	51%	43%
UTSA	60%	70%	63%	73%	64%	60%	63%	68%	58%
UTT	54%	65%	59%	79%	68%	65%	63%	63%	62%
Total	51%	70%	55%	70%	62%	60%	58%	60%	55%

*Note: UT Austin International transfer students are not included in these calculations because they include foreign exchange students in their reported transfer enrollment numbers. These temporary students are not expected to graduate and therefore should not be included in the graduation metric.*

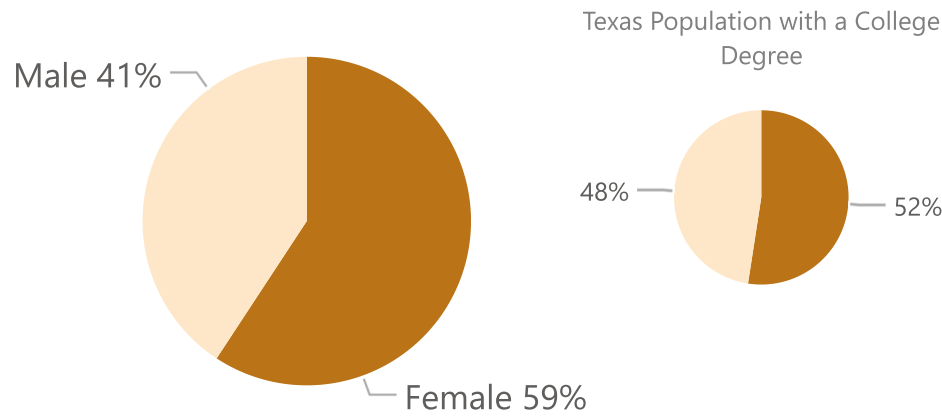
# Degrees and Certificates — UT System

AY 2022

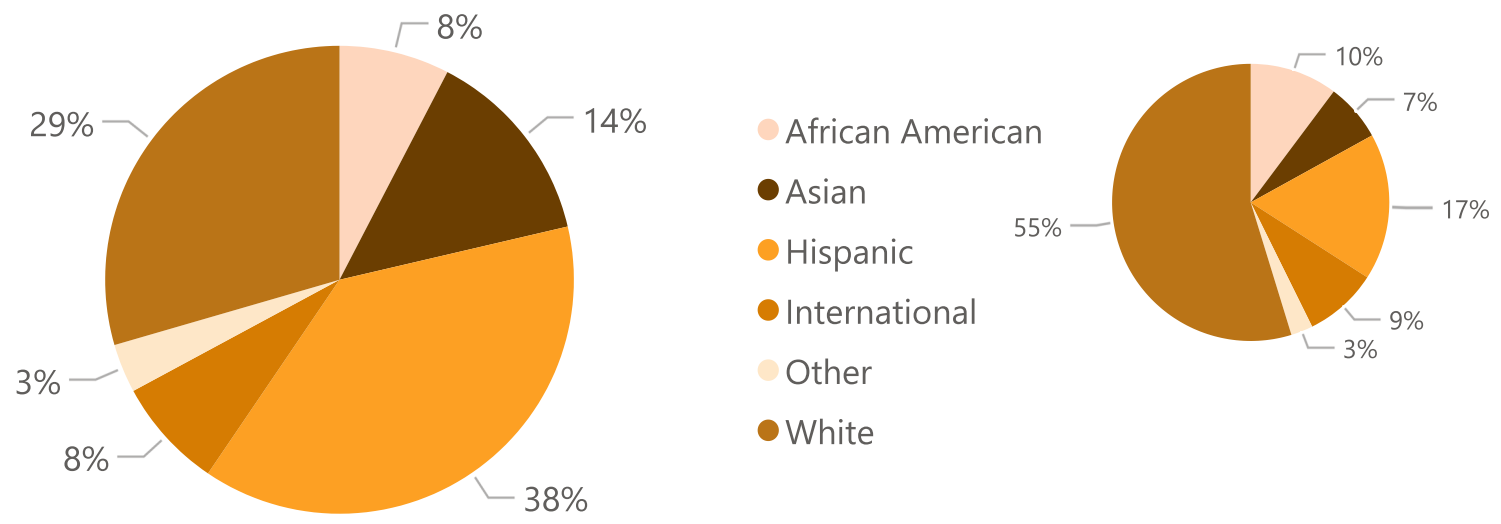
as of 05-10-2023

Health	5,016	All Certificates	1,286
Academic	59,633	Graduate/Professional	21,343
<b>Total</b>	<b>64,649</b>	Undergraduate	42,020
		<b>Total</b>	<b>64,649</b>

All UT System Degrees, by Gender



All UT System Degrees by Race/Ethnicity



46% of all UT degrees are awarded to Hispanic and African American students

59% of all UT degrees are awarded to female students

Degrees awarded have increased 10% over the past five years

Bachelor's: 12%    Master's: 4%    Doctoral/Professional: 16%

More data on degrees: <https://dashboard.utsystem.edu/data-index/degrees>

Degrees and Certificates by Institution

AY 2022

as of 05-10-2023

Degree Level	Certificates		Bachelor's		Master's		Doctoral/Professional		Total	
	#	5-Yr change	#	5-Yr change	#	5-Yr change	#	5-Yr change	#	5-Yr change
Academic	791	83%	40,667	13%	15,743	3%	2,432	21%	59,633	11%
UTA	460	36%	8,102	-1%	4,464	2%	303	37%	13,329	2%
UTAUS			10,370	5%	2,973	1%	1,322	2%	14,665	4%
UTD	240	485%	4,881	41%	2,333	-31%	262	32%	7,716	9%
UTEP	25	79%	3,874	15%	1,175	16%	218	65%	5,292	17%
UTPB			935	16%	502	133%			1,437	41%
UTRGV	46	229%	4,756	17%	2,056	73%	94	292%	6,952	32%
UTSA			5,843	24%	1,343	10%	143	28%	7,329	21%
UTT	20	-26%	1,906	28%	897	-5%	90	291%	2,913	17%
Health	495	-26%	1,353	-5%	1,362	18%	1,806	10%	5,016	3%
UTSWMC	162	-9%			94	-5%	334	-5%	590	-6%
UTMB	23	-38%	413	-8%	321	-3%	444	19%	1,201	1%
UTHSCH	43	39%	422	-4%	730	39%	535	2%	1,730	14%
UTHSCSA	267	-37%	366	-8%	200	8%	493	27%	1,326	-5%
UTMDA			152	6%	17	70%			169	10%
Total	1,286	17%	42,020	12%	17,105	4%	4,238	16%	64,649	10%

# STEM + Health Degrees as a Percent of Total Degrees Awarded

AY 2021

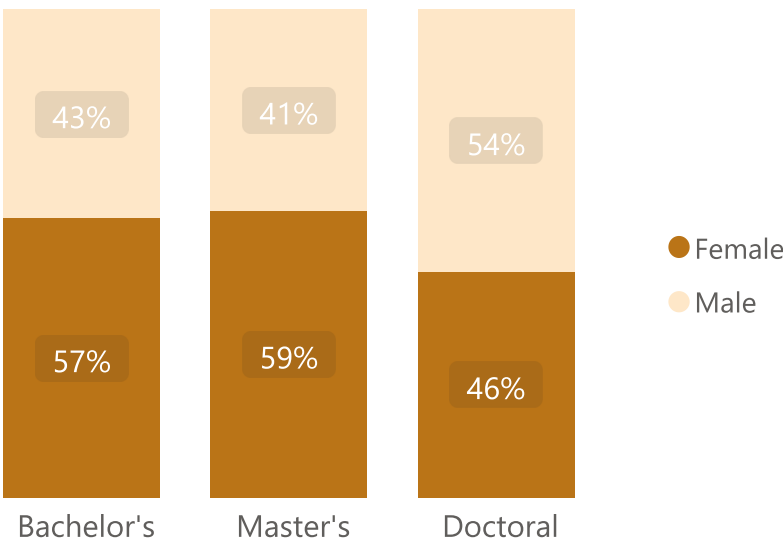
as of 05-10-2023

Institution Type	UT Academics		All UT Institutions		Texas Publics		National Publics	
Level	% STEM	% STEM+ Health	% STEM	% STEM+ Health	% STEM	% STEM+ Health	% STEM	% STEM+ Health
Bachelor's	29%	44%	28%	46%	25%	37%	25%	36%
Doctoral	53%	59%	50%	65%	46%	56%	47%	57%
Master's	24%	39%	23%	44%	20%	35%	22%	35%
Total	28%	43%	27%	46%	24%	37%	25%	36%

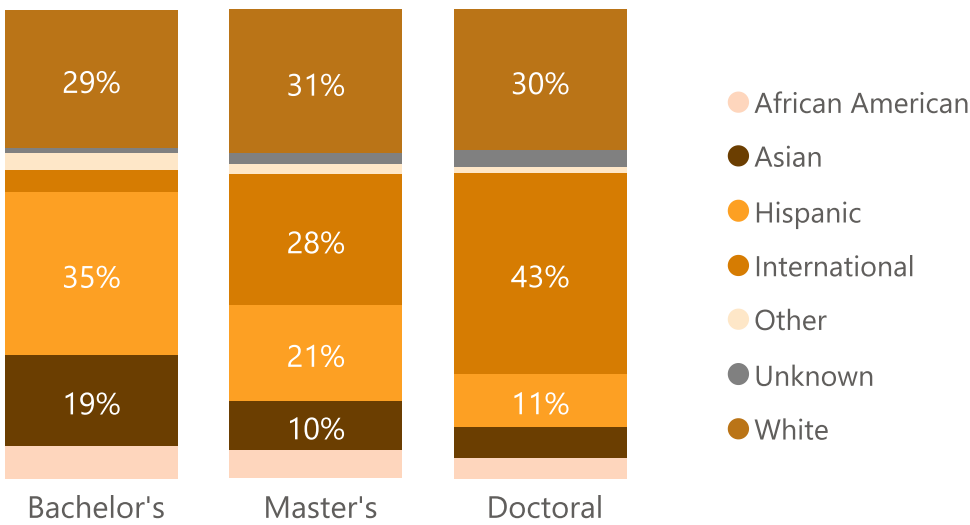
Based on the National Science Foundation STEM classification. Includes chemistry; engineering; mathematics; physics/astronomy; the agricultural, computer, environmental, geosciences, and life/biological sciences; and technology/technician-related fields, such as electronic and computer engineering and environmental control technology.

More data on STEM degrees: <https://dashboard.utsystem.edu/data-index/STEM-Health>

UT System STEM+Health Degrees by Gender



UT System STEM+Health Degrees by Race/Ethnicity



# Average Loan Debt for Baccalaureates

2021 Graduating Cohort

as of 05-10-2023

Race/Ethnicity	African American		Asian		Hispanic		White		All	
	\$	% with debt	\$	% with debt	\$	% with debt	\$	% with debt	\$	% with debt
Academic	\$23,070	67%	\$17,967	36%	\$19,391	57%	\$21,756	43%	\$20,268	49%
UTA	\$22,295	66%	\$16,802	37%	\$18,408	49%	\$21,282	49%	\$20,183	47%
UTAUS	\$23,313	70%	\$18,799	33%	\$23,033	59%	\$22,448	34%	\$22,044	42%
UTD	\$24,540	67%	\$17,270	36%	\$22,166	55%	\$24,166	41%	\$21,593	41%
UTEP	\$24,293	52%	\$20,115	58%	\$20,857	61%	\$21,267	55%	\$20,952	57%
UTPB	\$23,177	69%	\$26,983	44%	\$19,608	51%	\$19,370	50%	\$19,930	51%
UTRGV	\$17,030	50%	\$17,806	29%	\$14,767	53%	\$18,868	52%	\$14,950	52%
UTSA	\$23,759	70%	\$18,898	46%	\$20,697	66%	\$21,914	50%	\$21,147	60%
UTT	\$23,025	71%	\$16,445	43%	\$17,563	45%	\$19,568	50%	\$19,701	50%

When students take out student loans, they are investing in their future. It is important to view loan debt in context with what the future return on investment (ROI) will be. One way to gauge ROI is through earnings outcomes from post-graduation employment (highlights on the following pages).

The average loan debt for UT baccalaureates in the most recent graduating cohort was \$20,268.

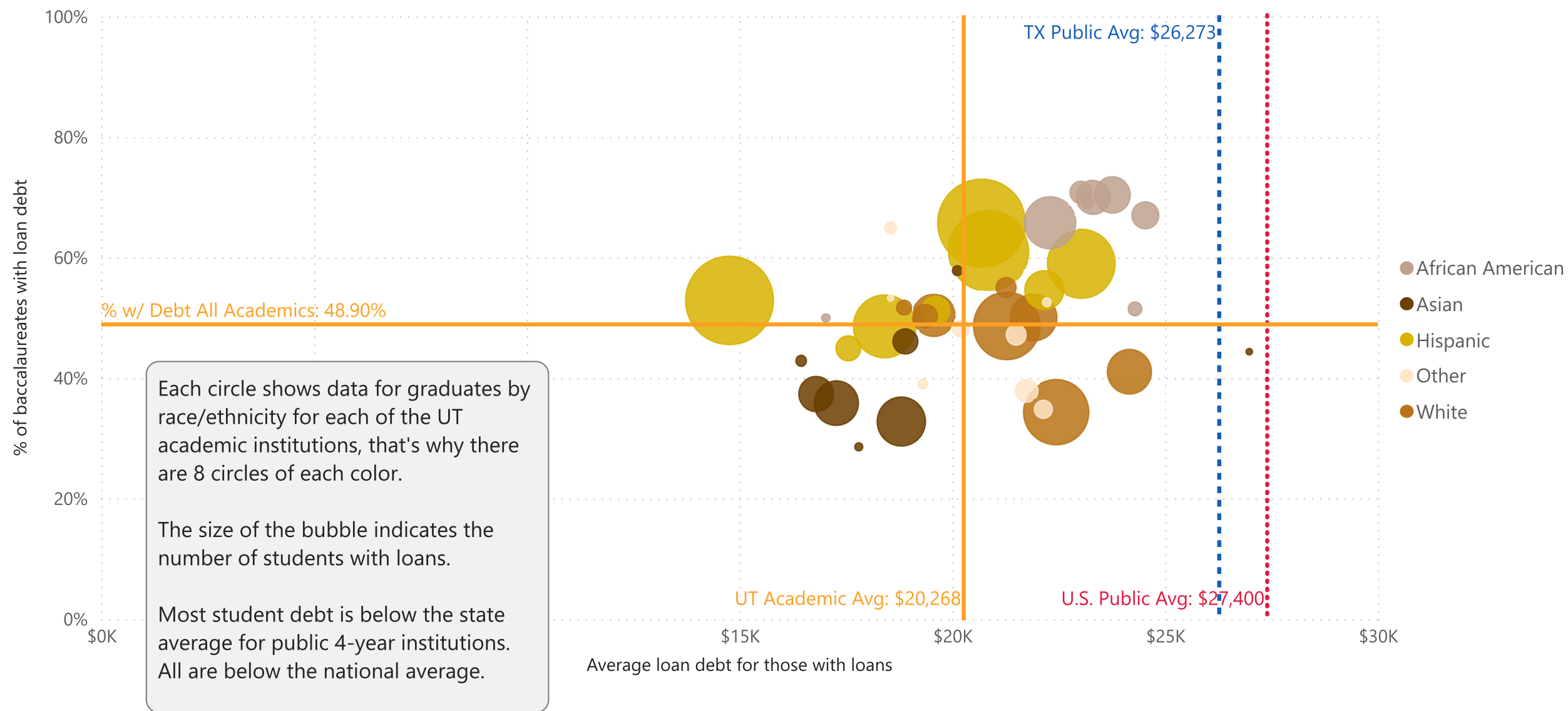
For all Texas public universities, the average was \$26,273.      The national average for public universities was \$27,400.

More data on undergraduate student debt: <https://dashboard.utsystem.edu/data-index/student-debt>



# Visualize: Loan Debt in the Most Recent Graduating Cohort by Race/Ethnicity

as of 05-10-2023



More data on undergraduate student debt: <https://dashboard.utsystem.edu/data-index/student-debt>

# Post-Graduation Earnings for Baccalaureate Graduates Found Working in Texas

Students Graduating Between 2005 and 2020, Inflation-Adjusted to 2021

as of 05-10-2023

	1st-Yr Median Wage	5th-Yr Median Wage	10th-Yr Median Wage	% FTICs with Loan Debt	Median Student Loan Debt	1st-Yr Debt-to-Income Ratio	10th-Yr Debt-to-Income Ratio
UTA	\$60,676	\$69,029	\$71,901	52%	\$23,357	6.1	3.8
UTAUS	\$52,084	\$71,614	\$88,825	42%	\$26,587	7.0	4.1
UTD	\$51,725	\$66,540	\$78,748	36%	\$22,024	5.5	3.0
UTEP	\$40,146	\$54,294	\$58,937	59%	\$20,891	6.7	4.3
UTPB	\$52,750	\$59,650	\$63,574	45%	\$18,622	4.7	3.4
UTRGV	\$35,518	\$53,219	\$58,837	54%	\$14,092	4.9	3.2
UTSA	\$40,143	\$58,625	\$64,866	62%	\$27,553	9.0	5.3
UTT	\$53,243	\$59,622	\$66,116	50%	\$23,938	5.9	3.8
UTMB	\$73,055	\$83,360	\$92,160				
UTHSCH	\$74,593	\$84,420	\$87,817				
UTHSCSA	\$62,495	\$71,286	\$76,561				
UTMDA	\$65,045	\$75,744	\$88,904				
UT System	\$51,047	\$62,331	\$67,933	48%	\$23,228	6.8	4.3

Earnings data reflect data for graduates employed full-time for a full year in the State of Texas. For baccalaureate graduates, the median debt is estimated for those who initially enrolled at the institution as first-time-in-college (FTIC) students. For UTRGV, 1st-Year is based on the 2017 graduating cohort; 5th-Year and 10th-Year are based on five graduating cohorts from the combination of UTB and UTPA. Student loan debt for health-related institutions is not included because of the limited number of first-time-in-college students at these institutions, which only admit students who have completed college core curriculum elsewhere. UTSWMC does not offer baccalaureate degrees.

More data on post-graduation earnings: <https://seekut.utsystem.edu>

# Post-Graduation Earnings for Medical School Graduates Found Working in Texas

as of 05-10-2023

Institution	5th-Yr Median Wage	10th-Yr Median Wage	Median Student Loan Debt	% w/ Loan Debt
UTSWMC	\$128,565	\$296,856	\$141,240	70%
UTMB	\$165,539	\$299,018	\$155,304	73%
UTHSCH	\$152,549	\$302,310	\$159,771	69%
UTHSCSA	\$154,737	\$295,560	\$158,249	76%
UT System	\$152,713	\$298,945	\$153,721	71%
Nation			\$200,000	71%

Median student loan debt is the median of the student loan debt that borrowers owed at the time they earned their degree. The figures here only include debt incurred at a specific medical school.

National context for medical student loan debt: 70.5% of graduates had medical school debt. The median medical school debt reported was \$200,000 (from the Association of American Medical Colleges (AAMC) Summary of the 2021 Graduate Questionnaire).

Medical school graduates cannot practice without completing at least one year of residency. The length of residency is based on specialty, and most are between 3 and 7 years. The length of residency and specialty has a direct impact on wages. 1st-Year wages are not displayed because all medical school graduates are in residency programs at this time.

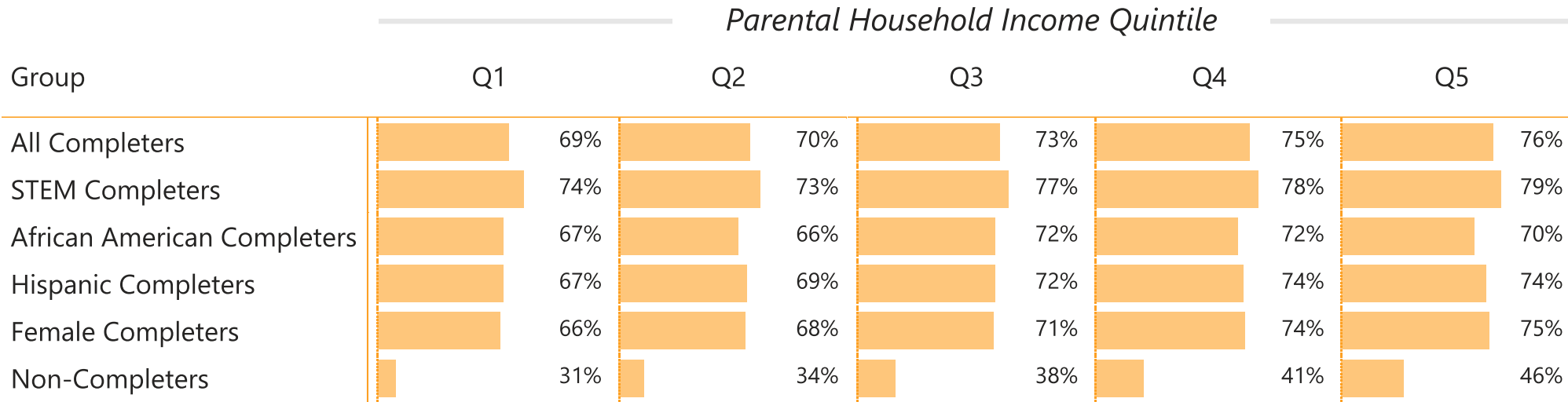
More data on post-graduation earnings: <https://seekut.utsystem.edu>

# Inter-Generational Mobility: Percent of Students\* with Earnings in the Top 3 Income Quintiles 5 Years After Exiting

as of 05-10-2023

Students Exiting Between 2012 and 2016

\*The population is dependent, undergraduate students who 1) filed a FAFSA/TASFA and 2) were found in the TWC UI data. Parental household income is measured while students are attending college (earliest year available from the FADS).



How do I read these charts? Looking at the first chart, first row and column: 69% of Completers whose parental income was in the lowest quintile (Q1) had earnings that put them in the third quintile or above when compared to the income of their peers. The student income quintiles are calculated in relation to the population\* of students 5 years after exiting the UT System.

FACULTY / EMPLOYEES

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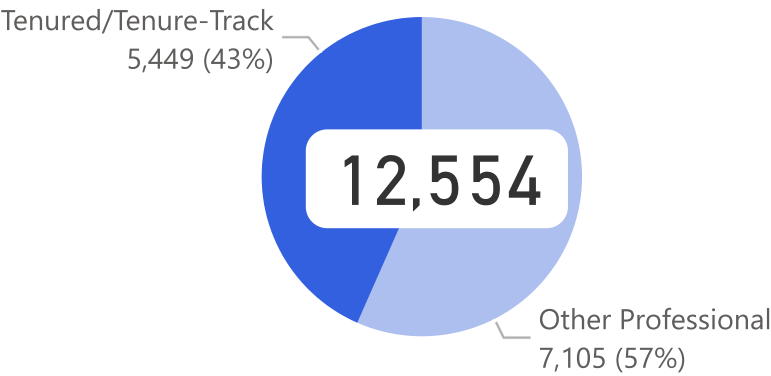
Faculty Awards and Honors ..... 37

# Faculty Counts by Rank and Status

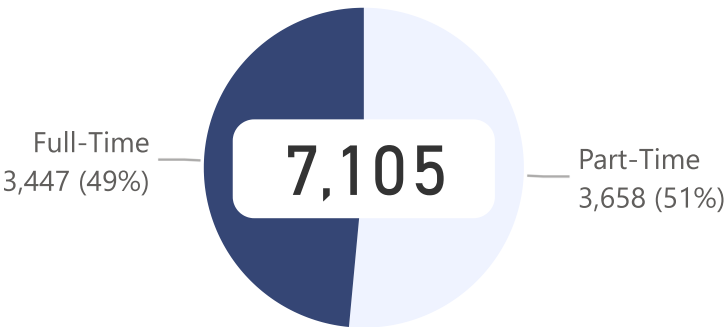
Fall 2021

as of 05-10-2023

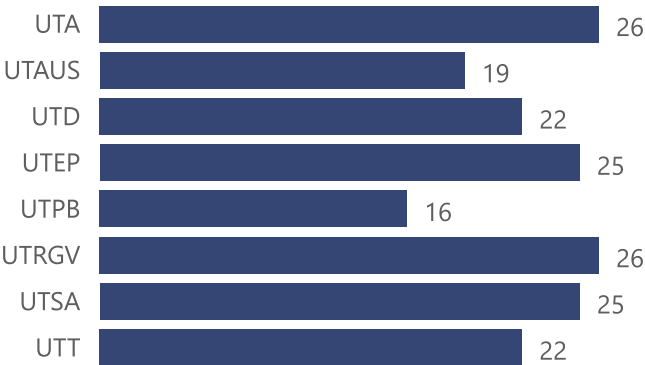
Academic: Headcount by Tenure Status



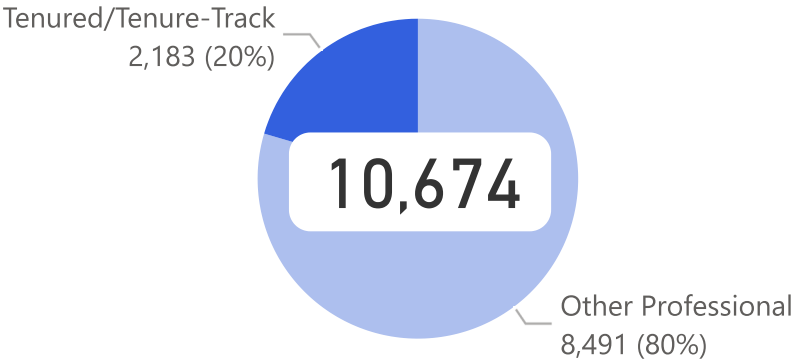
Academic: Other Professional Status



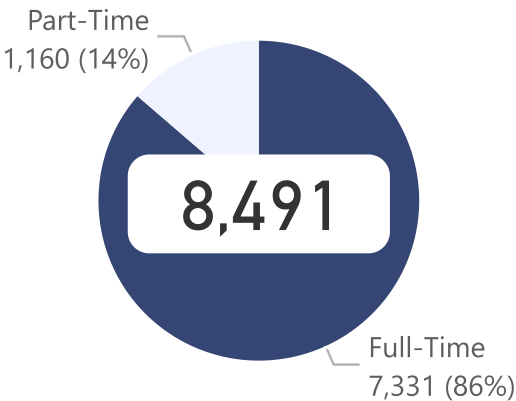
Academic: Students per Faculty



Health: Headcount by Tenure Status



Health: Other Professional Status



*Note: Faculty counts are from official reports from the THECB. The data lags one year behind the counts of non-faculty employees from the UT System Human Resources Data Warehouse.*

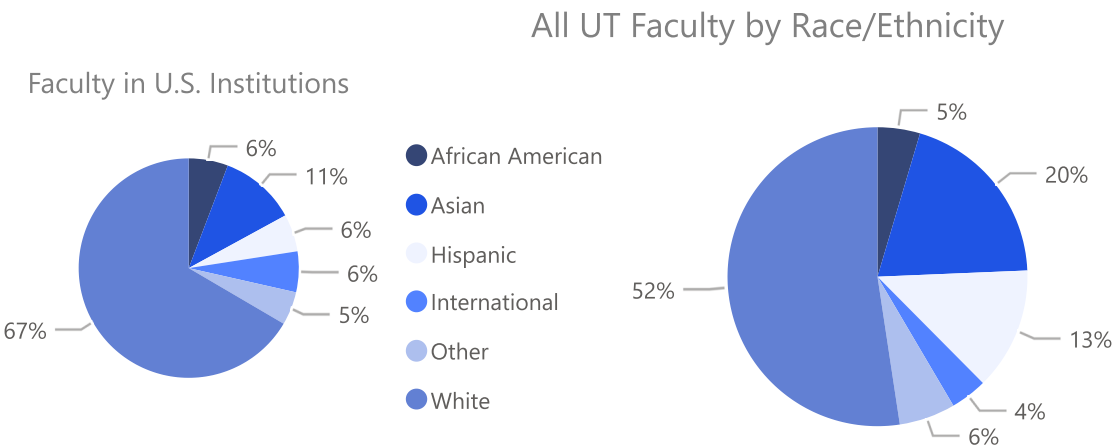
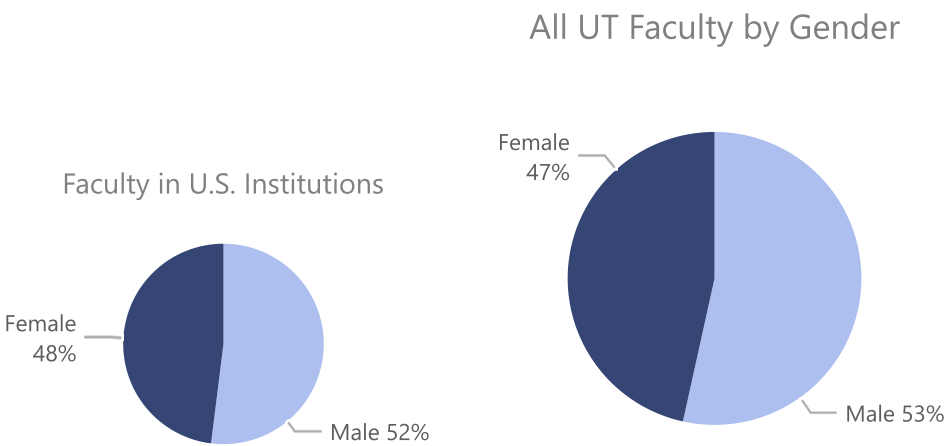
# Faculty Counts by Institution

Fall 2021

as of 05-10-2023

	Other Professional								
Time Status	Full-Time		Part-Time		Other Professional		Tenured/Tenure-Track		Total
	#	%	#	%	#	%	#	%	#
Academic	3,471	49%	3,677	51%	7,148	57%	5,485	43%	12,633
UTA	460	39%	728	61%	1,188	65%	650	35%	1,838
UT AUS	937	48%	997	52%	1,934	49%	2,022	51%	3,956
UTD	514	67%	251	33%	765	57%	569	43%	1,334
UTEP	305	38%	491	62%	796	60%	526	40%	1,322
UTPB	47	24%	148	76%	195	62%	120	38%	315
UTRGV	513	53%	464	47%	977	58%	711	42%	1,688
UTSA	351	48%	376	52%	727	52%	660	48%	1,387
UTT	344	61%	222	39%	566	71%	227	29%	793
Health	7,346	86%	1,205	14%	8,551	80%	2,195	20%	10,746
UTSWMC	2,358	90%	265	10%	2,623	86%	432	14%	3,055
UTMB	1,079	100%			1,079	76%	341	24%	1,420
UTHSCH	1,483	88%	204	12%	1,687	79%	445	21%	2,132
UTHSCSA	1,136	79%	293	21%	1,429	78%	403	22%	1,832
UTMDA	1,290	74%	443	26%	1,733	75%	574	25%	2,307
Total	10,817	69%	4,882	31%	15,699	67%	7,680	33%	23,379

Note: This page shows all faculty at each campus. Faculty may have appointments at multiple campuses, which can result in slightly higher subtotals and totals than on the previous page.

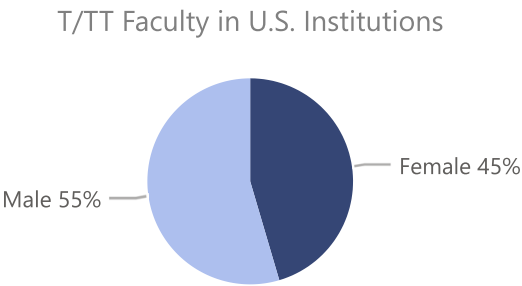
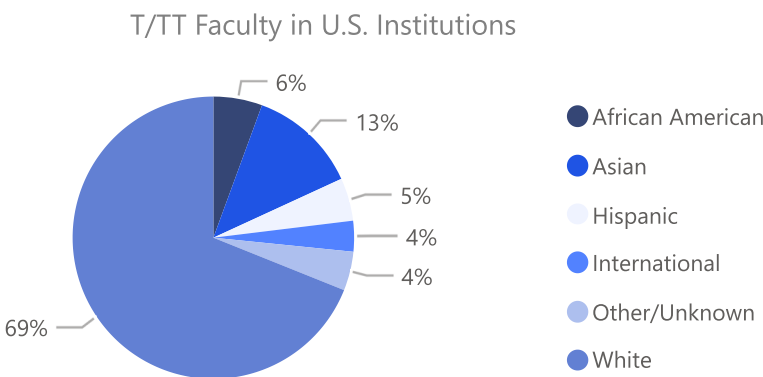


Tenured/Tenure-Track Faculty: Demographic Profile

Fall 2021

as of 05-18-2023

	African American	Asian	Hispanic	International	Other	White	Female	Male
Academic	4%	17%	12%	6%	7%	54%	35%	65%
UTA	3%	21%	5%	2%	29%	40%	37%	63%
UTAUS	6%	13%	9%	5%	1%	67%	37%	63%
UTD	2%	27%	3%	9%	9%	50%	26%	74%
UTEP	2%	17%	29%	6%	3%	44%	35%	65%
UTPB	3%	27%	8%	1%		62%	29%	71%
UTRGV	3%	17%	23%	10%	7%	41%	35%	65%
UTSA	3%	19%	18%	4%	5%	50%	36%	64%
UTT	4%	13%	5%	7%	4%	66%	41%	59%
Health	3%	30%	7%	3%	2%	56%	33%	67%
UTSWMC	1%	32%	3%	4%	2%	59%	24%	76%
UTMB	10%	26%	9%		0%	55%	39%	61%
UTHSCH	3%	30%	8%	1%	1%	56%	36%	64%
UTHSCSA	2%	24%	10%	2%	4%	58%	35%	65%
UTMDA	2%	34%	5%	4%	1%	54%	32%	68%
Total	4%	21%	11%	5%	5%	55%	35%	65%



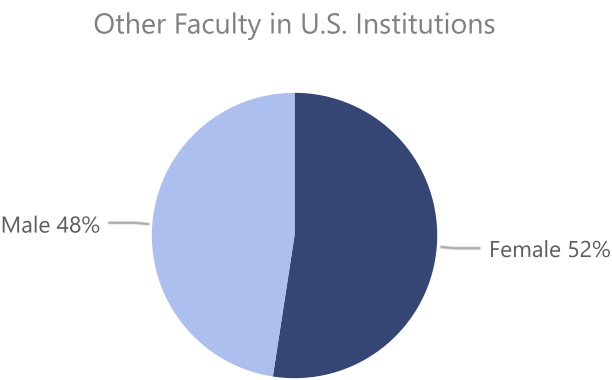
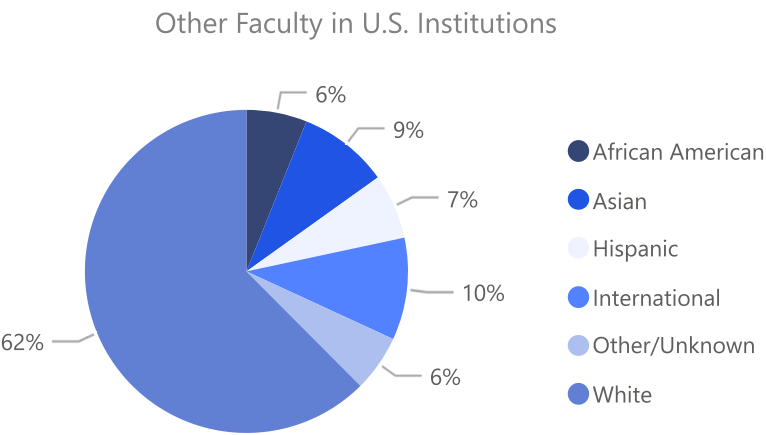


# Other Professional Faculty: Demographic Profile

Fall 2021

as of 05-10-2023

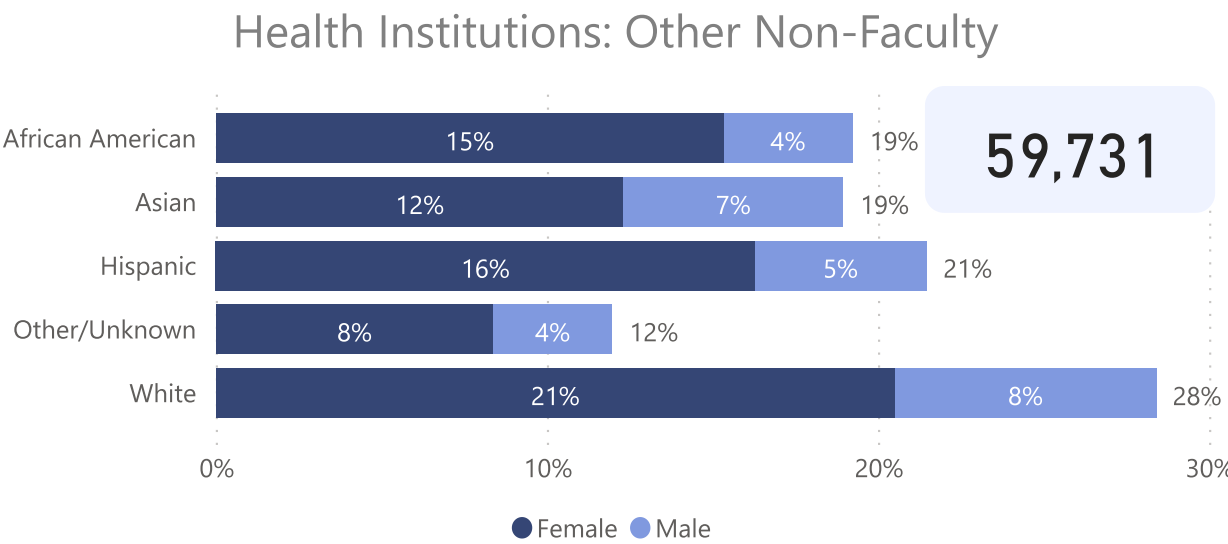
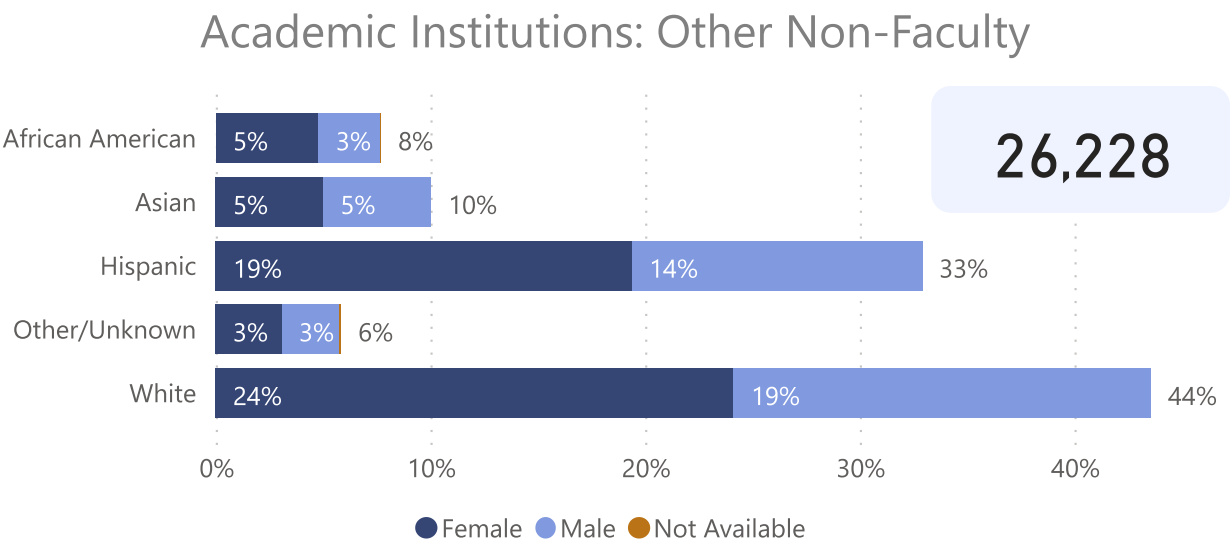
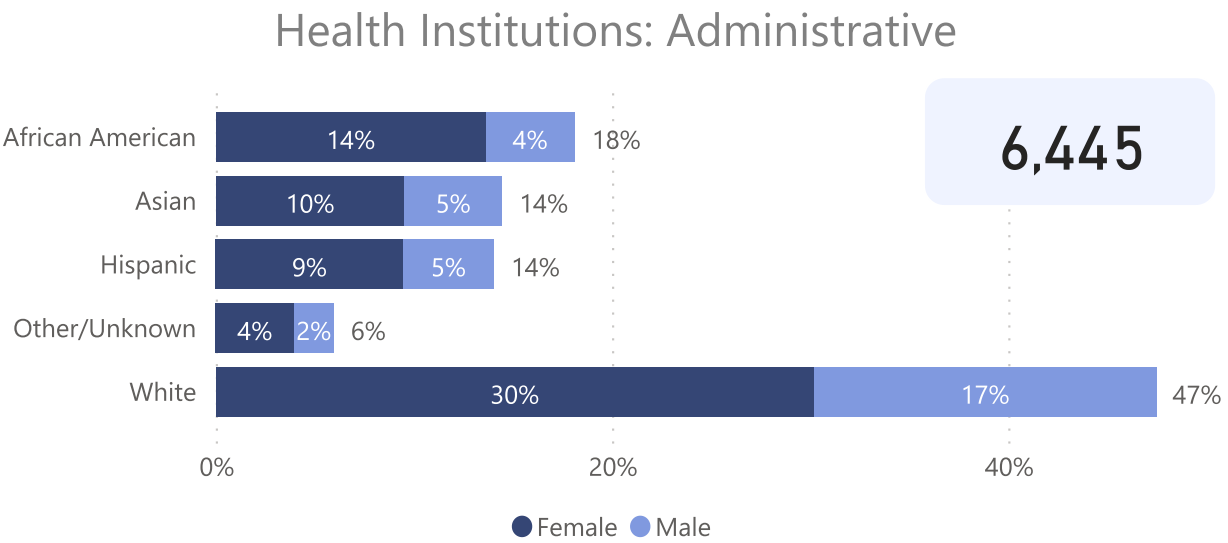
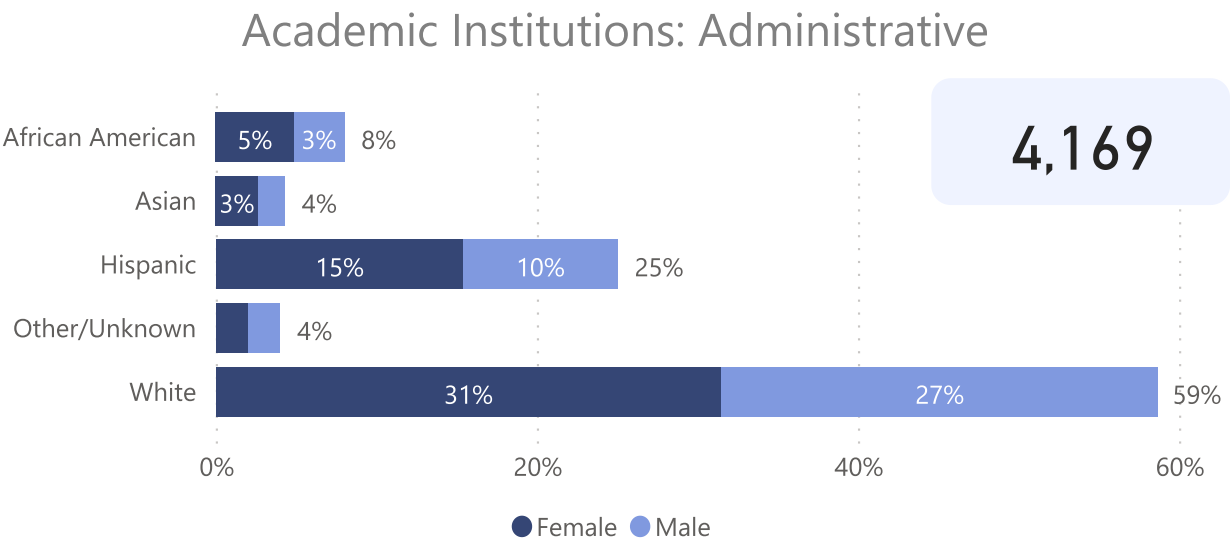
	African American	Asian	Hispanic	International	Other	White	Female	Male
<b>Academic</b>	<b>5%</b>	<b>8%</b>	<b>19%</b>	<b>4%</b>	<b>10%</b>	<b>54%</b>	<b>54%</b>	<b>46%</b>
UTA	9%	5%	6%	4%	27%	48%	64%	36%
UT AUS	5%	9%	10%	3%	1%	71%	52%	48%
UTD	4%	14%	3%	6%	15%	58%	50%	50%
UTEP	2%	4%	46%	5%	2%	40%	55%	45%
UTPB	6%	6%	14%	1%	4%	70%	63%	37%
UTRGV	2%	6%	49%	6%	10%	28%	52%	48%
UTSA	6%	7%	24%	2%	14%	47%	48%	52%
UTT	5%	12%	5%	1%	9%	67%	54%	46%
<b>Health</b>	<b>5%</b>	<b>29%</b>	<b>10%</b>	<b>3%</b>	<b>3%</b>	<b>49%</b>	<b>51%</b>	<b>49%</b>
UTSWMC	4%	30%	6%	5%	4%	50%	49%	51%
UTMB	8%	25%	11%		1%	56%	63%	37%
UTHSCH	7%	31%	11%	3%	2%	45%	53%	47%
UTHSCSA	3%	17%	20%	2%	7%	52%	54%	46%
UTMDA	5%	36%	7%	5%	3%	45%	42%	58%
<b>Total</b>	<b>5%</b>	<b>19%</b>	<b>14%</b>	<b>4%</b>	<b>7%</b>	<b>51%</b>	<b>52%</b>	<b>48%</b>



# Non-Faculty Employees by Type and by Gender and Race/Ethnicity

Fall 2022

as of 05-10-2023



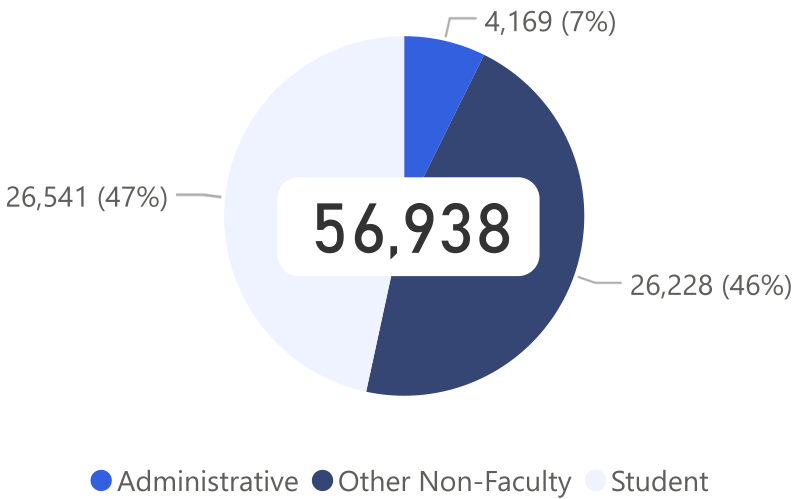
Note: This page does not include 28,303 students employed during Fall 2022.

# Non-Faculty Employees by Institution

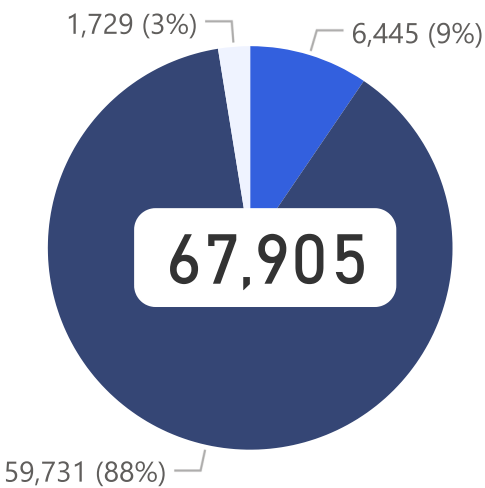
Fall 2022

as of 05-10-2023

Academic: Non-Faculty Employees by EEO Category



Health: Non-Faculty Employees by EEO Category



	Administrative	Other Non-Faculty	Student	Total
<b>Academic</b>	<b>4,169</b>	<b>26,228</b>	<b>26,541</b>	<b>56,938</b>
UTA	573	2,227	3,220	6,020
UT AUS	1,955	11,749	12,518	26,222
UTD	259	3,104	2,810	6,173
UTEP	372	1,973	2,005	4,350
UTPB	93	325	309	727
UTRGV	298	2,578	2,509	5,385
UTSA	508	2,401	2,596	5,505
UTT	111	1,871	574	2,556
<b>Administrative</b>	<b>113</b>	<b>344</b>	<b>33</b>	<b>490</b>
System Admin	113	344	33	490
<b>Health</b>	<b>6,445</b>	<b>59,731</b>	<b>1,729</b>	<b>67,905</b>
UTSWMC	1,852	17,930	60	19,842
UTMB	911	11,016	246	12,173
UTHSCH	602	8,495	549	9,646
UTHSCSA	277	4,243	553	5,073
UTMDA	2,803	18,047	321	21,171
<b>Total</b>	<b>10,727</b>	<b>86,303</b>	<b>28,303</b>	<b>125,333</b>

Non-Faculty Employees: Demographic Profile

Fall 2022, Excluding Student Employees

as of 05-10-2023

	African American	Asian	Hispanic	Other/Unknown	White	Female	Male
Academic	8%	9%	32%	6%	46%	56%	44%
UTA	14%	9%	14%	21%	42%	58%	42%
UT AUS	7%	9%	24%	0%	59%	55%	45%
UTD	10%	23%	10%	12%	45%	54%	46%
UTEP	3%	7%	74%	1%	15%	54%	46%
UTPB	7%	4%	30%	6%	53%	65%	35%
UTRGV	2%	4%	82%	2%	10%	59%	41%
UTSA	6%	6%	42%	15%	31%	56%	44%
UTT	15%	7%	8%	5%	64%	68%	32%
Administrative	5%	7%	23%	11%	54%	58%	42%
System Admin	5%	7%	23%	11%	54%	58%	42%
Health	19%	19%	21%	11%	30%	72%	28%
UTSWMC	24%	20%	19%	4%	33%	72%	28%
UTMB	17%	11%	23%	0%	49%	76%	24%
UTHSCH	7%	5%	9%	68%	11%	71%	29%
UTHSCSA	4%	9%	52%	9%	27%	71%	29%
UTMDA	24%	29%	20%	1%	26%	71%	29%
Total	15%	16%	24%	10%	35%	67%	33%

# Faculty Awards and Honors

as of 05-16-2023

Dan David Prize

1

Pulitzer Prize

1

Abel Prize

2

Japan Prize

2

Turing Award

2

Shaw Laureate

2

Nobel Laureate

6

National Academy of Medicine

42

National Academy of Sciences

53

National Academy of Engineering

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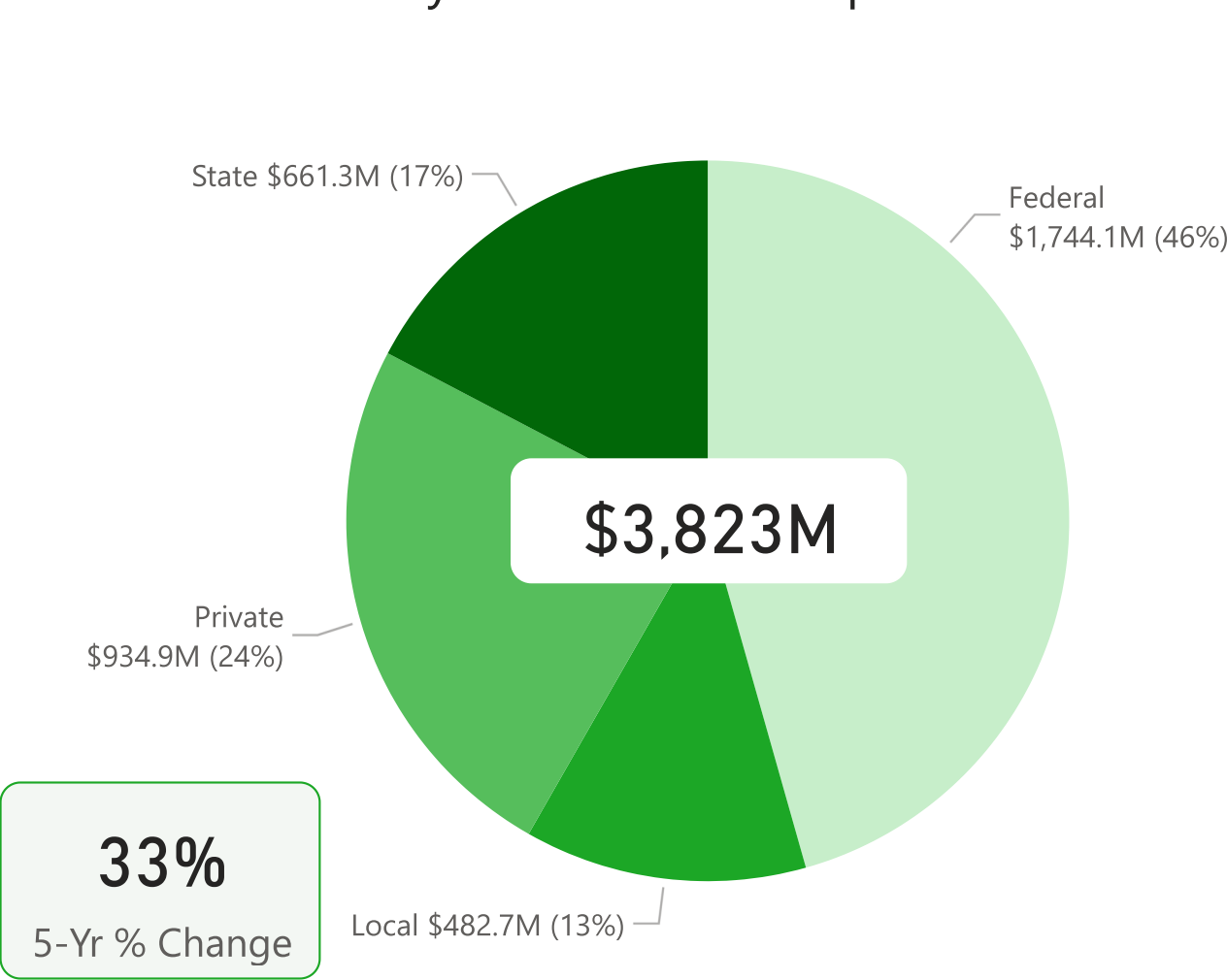
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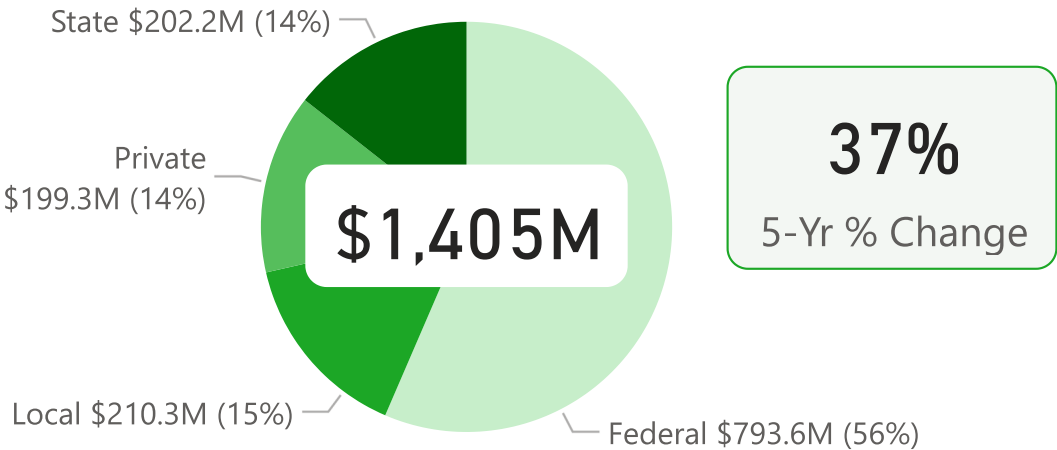
Research Expenditures

FY 2022 as of 05-10-2023

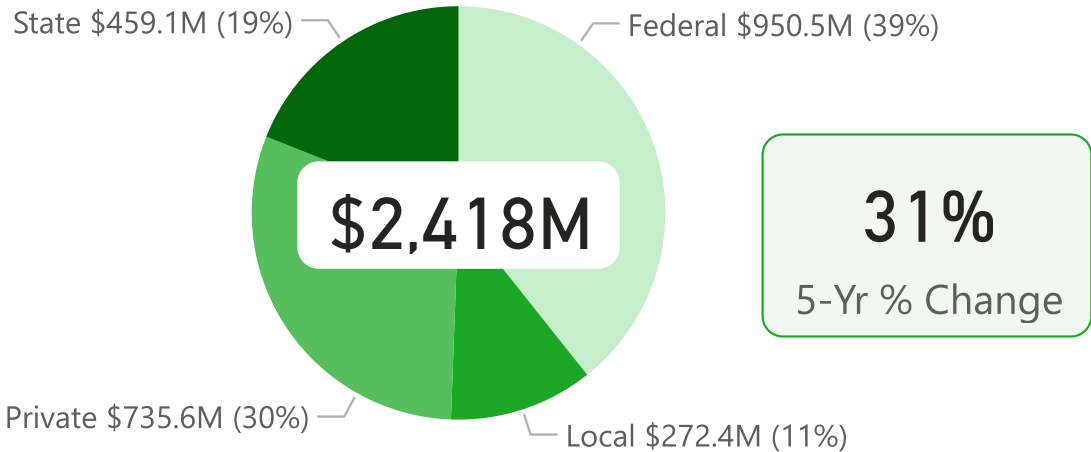
UT System Research Expenditures



Academic Institutions



Health Institutions





# Research Expenditures by Institution

FY 2022

as of 05-10-2023

Source	Federal			Local			Private			State *			Total		
	Current Year	% of Total	5-Yr % Change	Current Year	% of Total	5-Yr % Change	Current Year	% of Total	5-Yr % Change	Current Year	% of Total	5-Yr % Change	Current Year	% of Total	5-Yr % Change
<b>Academic</b>	<b>\$793,614,703</b>	<b>56%</b>	<b>42%</b>	<b>\$210,281,027</b>	<b>15%</b>	<b>25%</b>	<b>\$199,259,680</b>	<b>14%</b>	<b>20%</b>	<b>\$202,226,216</b>	<b>14%</b>	<b>51%</b>	<b>\$1,405,381,626</b>	<b>100%</b>	<b>37%</b>
UTA	\$52,645,345	43%	66%	\$30,869,956	25%	188%	\$11,195,647	9%	-65%	\$27,334,025	22%	41%	\$122,044,973	100%	30%
UTAUS	\$533,693,518	67%	35%	\$81,528,463	10%	-22%	\$127,122,838	16%	99%	\$52,964,010	7%	4%	\$795,308,829	100%	29%
UTD	\$58,406,486	46%	62%	\$32,364,171	25%	23%	\$23,961,498	19%	-31%	\$13,570,160	11%	-16%	\$128,302,315	100%	13%
UTEP	\$60,681,785	49%	34%	\$14,844,491	12%	6%	\$12,296,489	10%	11%	\$37,214,614	30%	94%	\$125,037,379	100%	40%
UTPB	\$2,070,755	50%	531%	\$755,767	18%	85%	\$598,361	15%	1083%	\$685,467	17%	88%	\$4,110,350	100%	257%
UTRGV	\$17,332,360	28%	17%	\$29,136,160	48%	2266%	\$9,349,042	15%	53%	\$5,445,149	9%	-15%	\$61,262,711	100%	114%
UTSA	\$52,831,134	38%	80%	\$18,844,262	14%	155%	\$10,001,867	7%	-15%	\$55,950,661	41%	191%	\$137,627,924	100%	103%
UTT	\$15,953,320	50%	145%	\$1,937,757	6%	-44%	\$4,733,938	15%	-23%	\$9,062,130	29%	273%	\$31,687,145	100%	70%
<b>Health</b>	<b>\$950,517,037</b>	<b>39%</b>	<b>37%</b>	<b>\$272,434,597</b>	<b>11%</b>	<b>-52%</b>	<b>\$735,644,133</b>	<b>30%</b>	<b>290%</b>	<b>\$459,121,288</b>	<b>19%</b>	<b>17%</b>	<b>\$2,417,717,055</b>	<b>100%</b>	<b>31%</b>
UTMB	\$123,518,961	72%	18%	\$20,585,953	12%	-4%	\$19,392,561	11%	2%	\$8,479,985	5%	72%	\$171,977,460	100%	15%
UTHSCH	\$178,520,295	58%	43%	\$32,066,264	10%	-38%	\$57,040,643	18%	174%	\$41,968,530	14%	19%	\$309,595,732	100%	33%
UTHSCSA	\$126,006,417	57%	33%	\$32,641,560	15%	4%	\$35,196,237	16%	77%	\$27,587,348	12%	48%	\$221,431,562	100%	35%
UTMDA	\$220,757,026	21%	33%	\$130,005,439	12%	-59%	\$428,261,018	40%	337%	\$295,216,102	27%	15%	\$1,074,239,585	100%	28%
UTSWMC	\$301,714,338	47%	48%	\$57,135,381	9%	-60%	\$195,753,674	31%	535%	\$85,869,323	13%	11%	\$640,472,716	100%	41%
<b>Total</b>	<b>\$1,744,131,740</b>	<b>46%</b>	<b>39%</b>	<b>\$482,715,624</b>	<b>13%</b>	<b>-34%</b>	<b>\$934,903,813</b>	<b>24%</b>	<b>164%</b>	<b>\$661,347,504</b>	<b>17%</b>	<b>26%</b>	<b>\$3,823,098,681</b>	<b>100%</b>	<b>33%</b>

\* A portion of "State" expenditures includes an institution's hospital patient income that is re-invested in the research enterprise.

Beginning with FY 2021, OIRA will report the combined research expenditures for UTT and UTHSCT under UTT. For the calculation of 5-Yr % Change for UTT, the research expenditures for both campuses will also be combined in past years.

More data, including trends, on research expenditures: [dashboard.utsystem.edu/data-index/research-expenditures](https://dashboard.utsystem.edu/data-index/research-expenditures)

# Technology Transfer

FY 2021-22 as of 05-17-2023

FY 2022

258

Licenses/Options Executed

764

New Invention Disclosures

237

Patents Issued

\$115,413,043

Revenue

29

Startup Companies Formed

5-Year Total

1,449

Licenses/Options Executed

4,029

New Invention Disclosures

1,293

Patents Issued

\$824,394,742

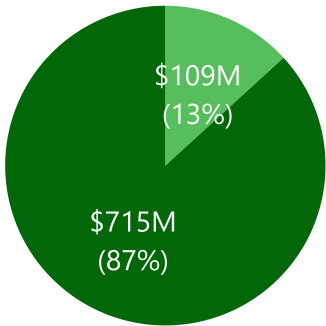
Revenue

178

Startup Companies Formed

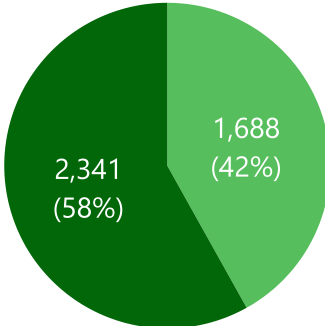
## 5-Year Total

Revenue



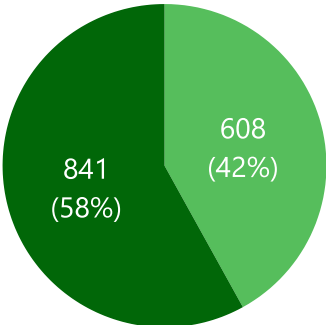
● Academic ● Health

New Invention Disclosures



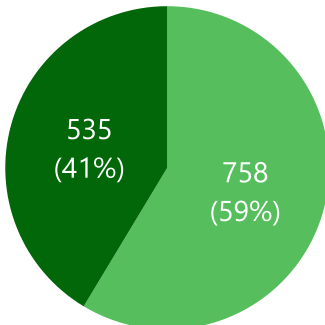
● Academic ● Health

Licenses & Options Executed



● Academic ● Health

Patents Issued



● Academic ● Health

# Technology Transfer by Institution

*FY 2021-22 and 5-Year Total*

as of 05-17-2023

	2021-22					5-Year Total				
	Licenses & Options Executed	New Invention Disclosures	Patents Issued	Startup Companies Formed	Revenue	Licenses & Options Executed	New Invention Disclosures	Patents Issued	Startup Companies Formed	Revenue
<b>Academic</b>	<b>99</b>	<b>342</b>	<b>143</b>	<b>10</b>	<b>\$44,629,353</b>	<b>608</b>	<b>1,688</b>	<b>758</b>	<b>89</b>	<b>\$108,980,315</b>
UTA	7	22	23	2	\$661,279	36	212	112	9	\$1,516,024
UTAUS	71	199	62	5	\$38,980,284	460	820	361	48	\$83,875,190
UTD	15	55	28	2	\$4,938,821	67	284	104	13	\$22,745,759
UTEP	3	20	10	1	\$11,580	16	84	79	8	\$268,115
UTPB	0	2	0	0	\$0	0	2	0	0	\$0
UTRGV	1	5	6	0	\$589	5	50	23	2	\$246,311
UTSA	2	35	14	0	\$34,300	24	221	77	9	\$311,416
UTT	0	4	0	0	\$2,500	0	15	2	0	\$17,500
<b>Health</b>	<b>159</b>	<b>422</b>	<b>94</b>	<b>19</b>	<b>\$70,783,690</b>	<b>841</b>	<b>2,341</b>	<b>535</b>	<b>89</b>	<b>\$715,414,427</b>
UTSWMC	69	163	31	9	\$22,272,827	356	795	168	30	\$98,718,278
UTMB	9	31	12	2	\$1,613,393	52	228	72	10	\$55,682,752
UTHSCH	10	59	18	1	\$5,713,410	102	290	66	13	\$28,341,014
UTHSCSA	7	49	13	6	\$1,345,439	36	291	75	24	\$6,769,877
UTMDA	64	120	20	1	\$39,838,621	295	737	154	12	\$525,902,506
<b>Total</b>	<b>258</b>	<b>764</b>	<b>237</b>	<b>29</b>	<b>\$115,413,043</b>	<b>1,449</b>	<b>4,029</b>	<b>1,293</b>	<b>178</b>	<b>\$824,394,742</b>

More data on technology transfer: [dashboard.utsystem.edu/data-index/tech-transfer](https://dashboard.utsystem.edu/data-index/tech-transfer)



**BUDGET / FINANCE**

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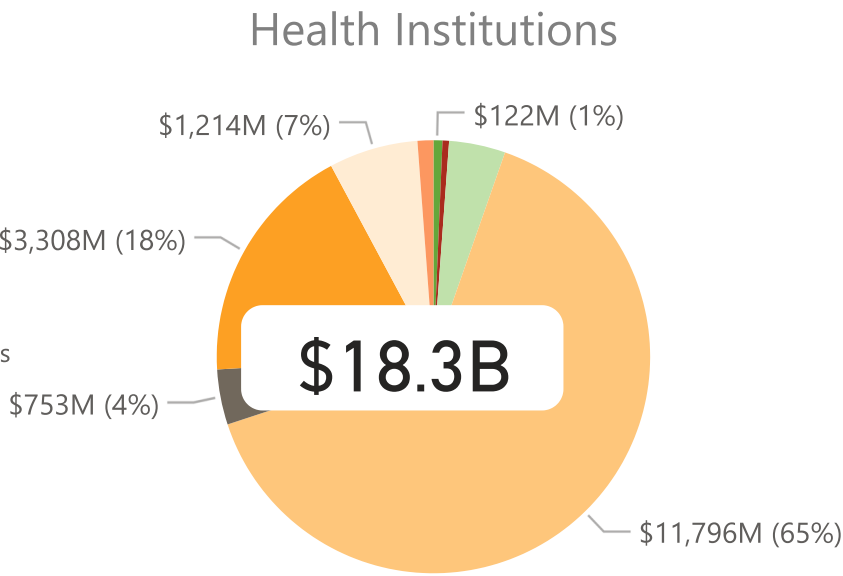
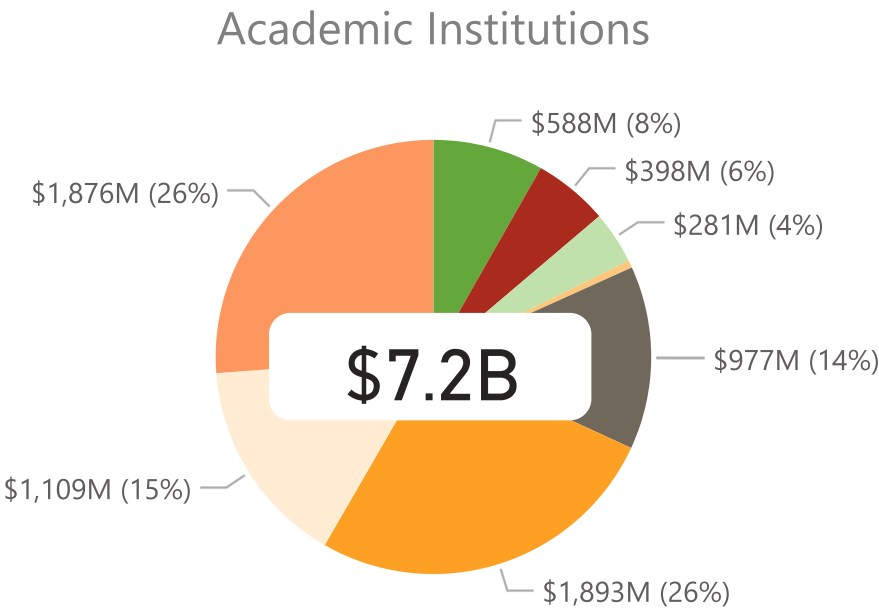
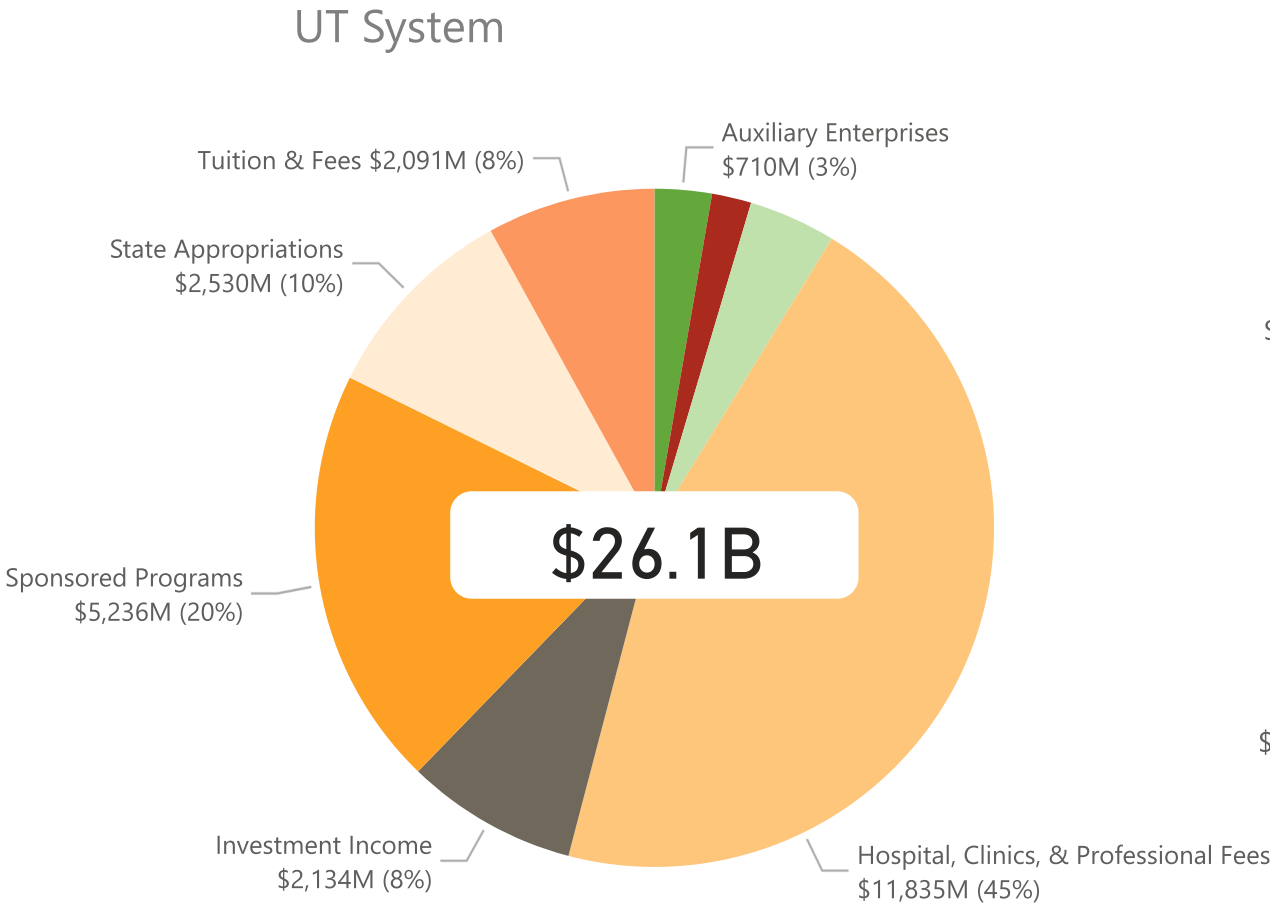
Patient Care by Faculty ..... 51

Budget: Revenue = \$26.1B

FY 2023

as of 05-10-2023

- Auxiliary Enterprises
- Educational Activities
- Gifts and Other
- Hospital, Clinics, & Professional Fees
- Investment Income
- Sponsored Programs
- State Appropriations
- Tuition & Fees

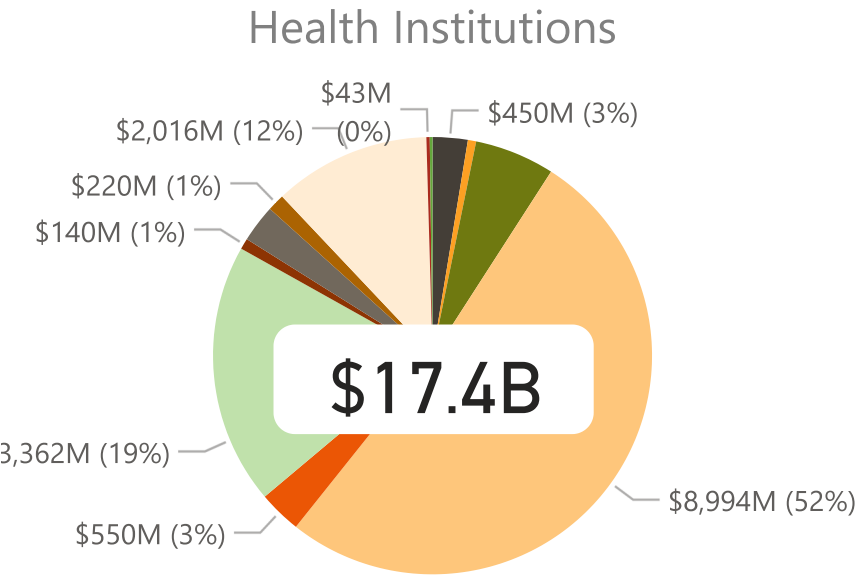
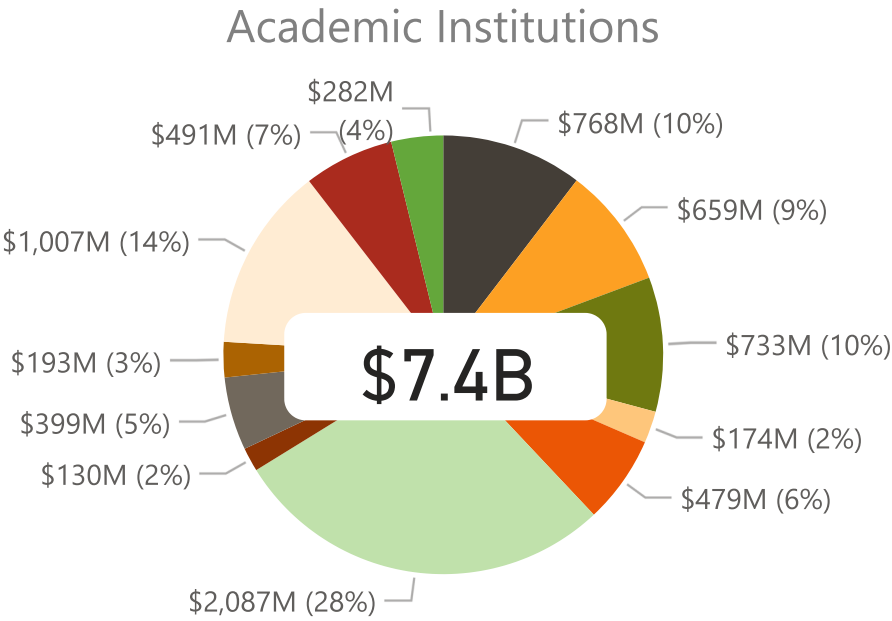
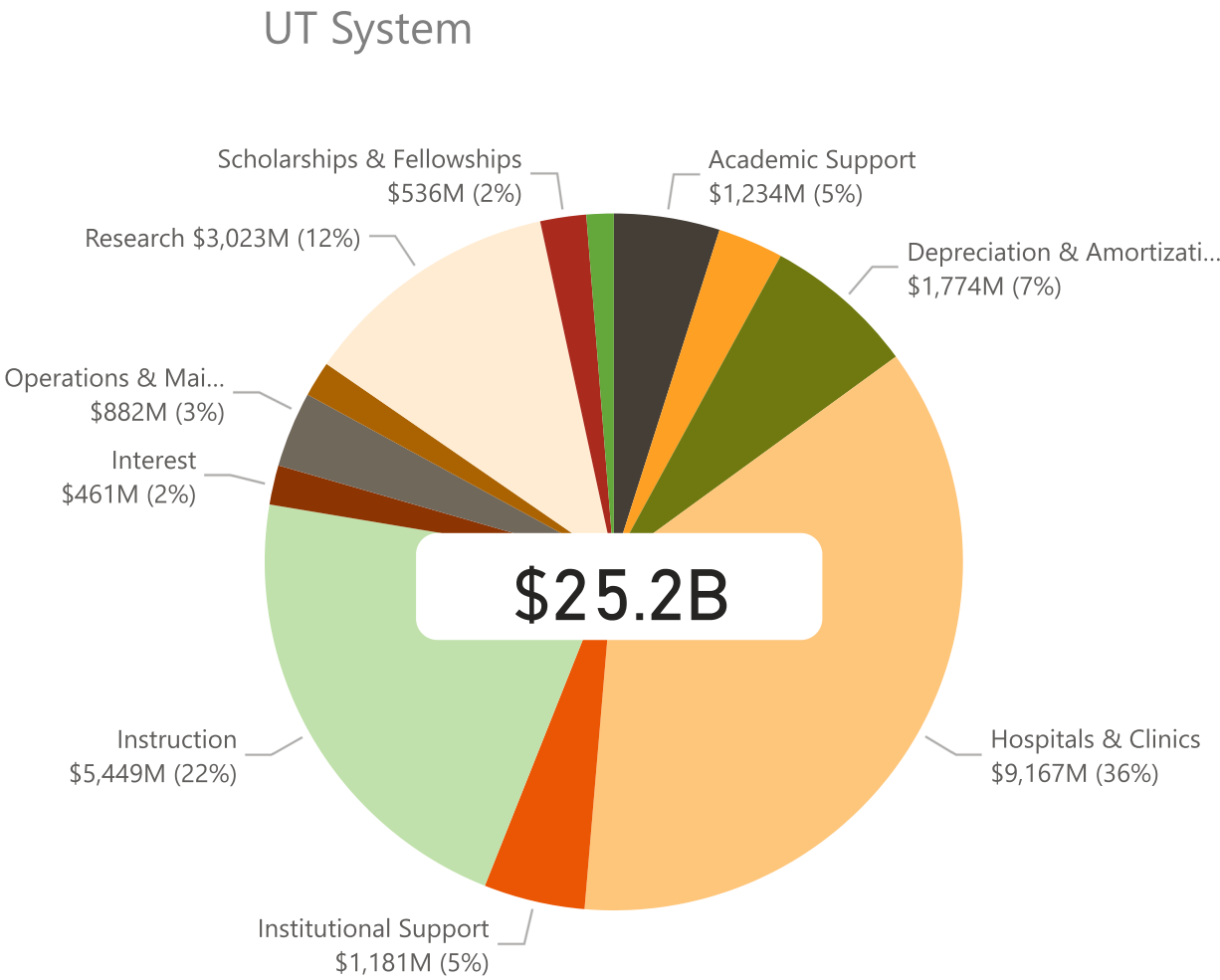


# Budget: Expenses and Debt Service\* for Interest = \$25.2B

FY 2023

as of 05-10-2023

- Academic Support
- Auxiliary Enterprises
- Depreciation & Amortization
- Hospitals & Clinics
- Institutional Support
- Instruction
- Interest
- Operations & Maintenance of Plant
- Other
- Public Service
- Research
- Scholarships & Fellowships
- Student Services



\* Debt service expenditures represent the payment of principal and interest needed to service debt.

Tables: Revenues and Expenses

FY 2023 as of 05-10-2023

Revenues

Revenue Type	Academic Institutions	Health Institutions	UT System
Auxiliary Enterprises	\$588.1M	\$122.2M	\$710.3M
Educational Activities	\$398.4M	\$88.7M	\$490.2M
Gifts and Other	\$280.6M	\$768.3M	\$1,084.0M
Hospital, Clinics, & Professional Fees	\$39.1M	\$11,795.5M	\$11,834.6M
Investment Income	\$977.1M	\$752.9M	\$2,133.9M
Sponsored Programs	\$1,893.1M	\$3,307.9M	\$5,235.9M
State Appropriations	\$1,109.4M	\$1,214.0M	\$2,530.2M
Tuition & Fees	\$1,875.6M	\$215.2M	\$2,090.8M
Total	\$7,161.3M	\$18,264.7M	\$26,109.8M

Expenses

Expense Type	Academic Institutions	Health Institutions	UT System
Academic Support	\$767.9M	\$449.5M	\$1,234.2M
Auxiliary Enterprises	\$659.3M	\$106.4M	\$765.7M
Depreciation & Amortization	\$733.2M	\$1,026.7M	\$1,774.3M
Hospitals & Clinics	\$173.6M	\$8,993.7M	\$9,167.3M
Institutional Support	\$478.6M	\$549.5M	\$1,180.6M
Instruction	\$2,087.1M	\$3,362.0M	\$5,449.1M
Interest	\$130.3M	\$139.7M	\$461.4M
Operations & Maintenance of Plant	\$399.1M	\$483.1M	\$882.2M
Other	\$0.0M	\$0.0M	\$0.1M
Public Service	\$192.8M	\$220.2M	\$416.3M
Research	\$1,007.0M	\$2,016.2M	\$3,023.2M
Scholarships & Fellowships	\$491.2M	\$42.8M	\$536.0M
Student Services	\$282.2M	\$35.4M	\$317.6M
Total	\$7,402.3M	\$17,425.3M	\$25,208.0M



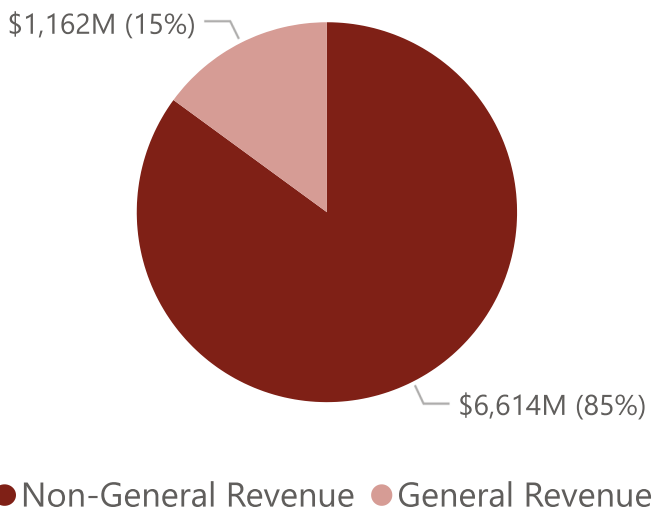
# Institutional Budgets

FY 2023

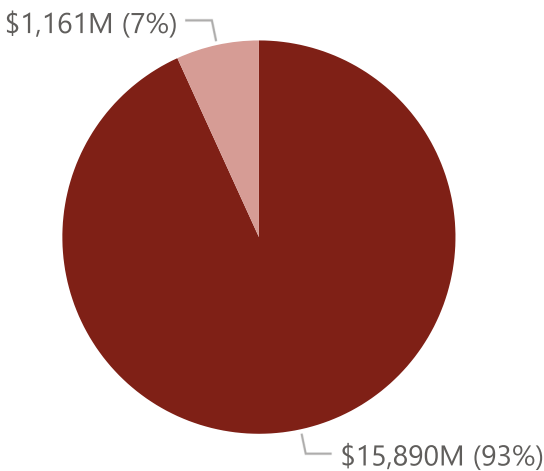
as of 05-10-2023

	Total Budget Expenditures	General Revenue	General Revenue as % of Expenses
<b>Academic</b>	<b>\$7,776,266,824</b>	<b>\$1,162,089,510</b>	<b>14.9%</b>
UTA	\$802,830,842	\$148,936,333	18.6%
UTAUS	\$3,549,062,215	\$359,644,018	10.1%
UTD	\$803,552,499	\$129,486,370	16.1%
UTEP	\$542,895,775	\$106,959,454	19.7%
UTPB	\$110,616,519	\$25,947,934	23.5%
UTRGV	\$687,073,259	\$156,743,589	22.8%
UTSA	\$728,164,775	\$147,208,199	20.2%
UTT	\$552,070,940	\$87,163,613	15.8%
<b>Health</b>	<b>\$17,051,364,245</b>	<b>\$1,161,271,367</b>	<b>6.8%</b>
UTSWMC	\$4,518,612,646	\$195,239,235	4.3%
UTMB	\$2,762,884,208	\$358,263,807	13.0%
UTHSCH	\$2,241,250,392	\$225,384,793	10.1%
UTHSCSA	\$1,228,652,875	\$172,594,399	14.0%
UTMDA	\$6,299,964,124	\$209,789,133	3.3%
<b>System Admin</b>	<b>\$380,382,329</b>	<b>\$206,834,235</b>	<b>54.4%</b>
<b>Total</b>	<b>\$25,208,013,398</b>	<b>\$2,530,195,112</b>	<b>10.0%</b>

Academic: Total Budget Expenditures



Health: Total Budget Expenditures



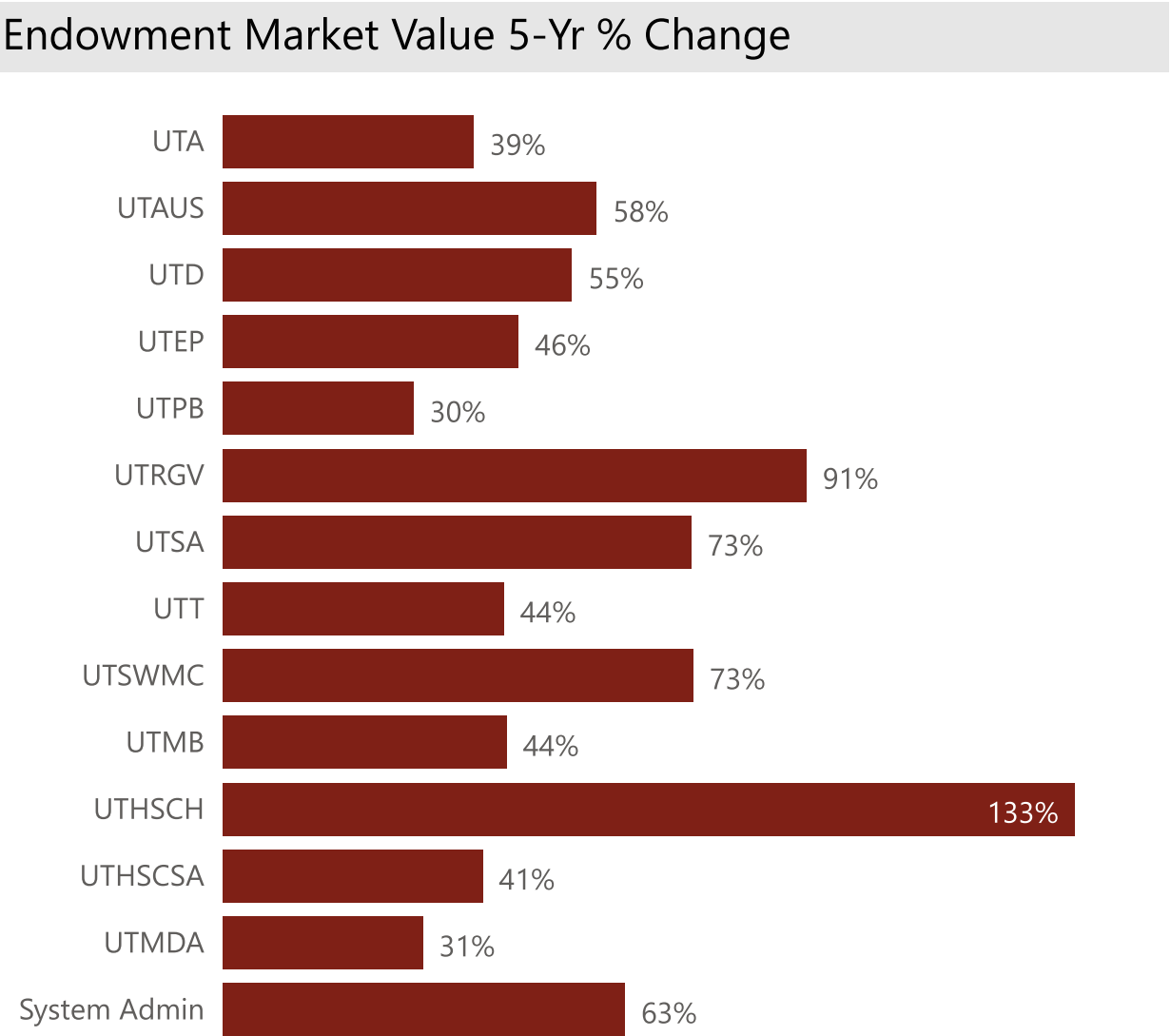
More data on funding trends: <https://dashboard.utsystem.edu/data-index/funding-trends>

# Endowment and Annual Giving

FY 2022

as of 05-10-2023

Institution	Annual Giving Current Year	Annual Giving 5-Year Total	Endowment Market Value Current Year
UTA	\$16,858,538	\$71,185,058	\$203,134,018
UT AUS	\$564,585,129	\$2,106,005,226	\$18,795,792,115
UTD	\$29,816,093	\$216,346,921	\$746,071,702
UTEP	\$35,805,273	\$100,643,217	\$353,327,002
UTPB	\$8,339,166	\$29,037,838	\$64,244,334
UTRGV	\$27,022,854	\$150,874,555	\$162,179,991
UTSA	\$35,177,059	\$190,668,514	\$264,163,030
UTT	\$18,062,540	\$48,791,914	\$188,738,734
UTSWMC	\$183,930,392	\$784,559,222	\$3,157,125,475
UTMB	\$56,251,968	\$260,130,947	\$779,202,806
UTHSCH	\$62,501,470	\$310,740,296	\$899,272,216
UTHSCSA	\$41,459,535	\$256,922,460	\$774,507,419
UTMDA	\$151,792,949	\$720,825,250	\$1,729,114,508
System Admin	\$1,404,572	\$12,537,640	\$16,622,958,153
Total	\$1,233,007,538	\$5,259,269,058	\$44,739,831,503



# Patient Care by Faculty in State-Owned and Affiliated Facilities

*FY 2022, as Reported to the Legislative Budget Board*

as of 05-10-2023

	Hospital Days		Outpatient Visits	
	2018	2022	2018	2022
UTSWMC	589,860	673,835	2,841,357	3,471,196
UTMB	150,715	197,846	1,185,980	1,568,591
UTHSCH	330,981	80,690	1,837,896	1,811,559
UTHSCSA	376,226	535,180	1,165,035	1,674,167
UTMDA	207,071	222,616	1,490,939	1,562,719
UTHSCT	8,077	15,693	180,102	364,152
UT Austin Dell Medical School	157,592	231,749	75,000	82,173
UTRGV Medical School	2,522	39,683	33,913	132,156
<b>Total</b>	<b>1,823,044</b>	<b>1,997,292</b>	<b>8,810,222</b>	<b>10,666,713</b>

An additional metric of patient care: UT physician practices provided care to **2,441,643 unique patients** in FY 2022. The number of unique patients represents the number of unique medical records with at least one active visit within the year. According to Fitch Ratings, the significance is that this measures the number of unique patients accessing—as well as remaining in—the healthcare organization. This is an indicator of access, demand, and market presence.

For FY 2022, **45.3%** of UT System revenues comes from hospital, clinic, and professional fees related to patient care. Hospitals and clinics account for **36.4%** of total expenses.



# Data Sources, Notes, and Abbreviations

*Data utilized for the tables and graphs presented in the UT System SmartBook*

## Students

- Enrollment tables and graphs\* – THECB Accountability System, THECB CBM001, CBM0C1 data
- Undergraduate Demographic Profile, % receiving Pell – THECB Accountability System
- Tuition and Fees – Common Data Set-H, THECB IFRS data
- Undergraduate Retention Rates – THECB CBM001, CBM0C1, FADS, NSC Student Tracker
- Graduation Rates – THECB CBM001, CBM009, FADS, NSC Student Tracker
- Degree and Certificate tables and graphs – THECB CBM009
- STEM Degrees as Percent of Total Degrees Awarded – THECB CBM009 data using NSF classifications and IPEDS data
- Loan Debt for Baccalaureates – THECB CBM009, CBM001, and FADS data
- Post-Graduation Earnings for Baccalaureate Graduates Found Working in Texas – TWC data, CBM009 data
- Post-Graduation Earnings for Medical School Graduates Found Working in Texas – TWC data, CBM009 data
- Inter-Generational Mobility for Baccalaureates Found Working in Texas – TWC data, THECB, FADS, and CBM009 data

## Faculty/Employees

- Faculty Headcount by Status – THECB CBM008, IPEDS Digest of Education Statistics Table 315.20
- Employee Headcount – UT System Human Resources Data Warehouse
- Faculty Awards and Honors – Individual award websites, directories, and special requests for data from ALI and AAN

## Research/Tech Transfer

- Research Expenditures – THECB data
- Technology Transfer – AUTM data

## Budget/Finance

- Budget Revenue, Expenses, and Institutional Budgets – UT System Office of Budget and Planning
- Endowment Value and Annual Giving – CASE VSE
- Patient Care – UT System Office of Health Affairs

## Alphabetical Listing of Acronyms / Abbreviations

- AAN = America Academy of Nursing
- ACS = American Community Survey
- AFR = Annual Financial Report
- ALI = American Law Institute
- AUTM = Association for University Technology Managers
- CASE = Council for Advancement and Support of Education
- CBM001, CBM0C1 = THECB Student Report
- CBM008 = THECB Faculty Report
- CBM009 = THECB Graduation Report
- EEO = Equal Employment Opportunity Commission
- FADS = Financial Aid Database System
- FTE = Full-Time Equivalent
- IFRS = Integrated Financial Reporting System
- IPEDS = Integrated Postsecondary Education Data System
- NSC = National Student Clearinghouse
- THECB = Texas Higher Education Coordinating Board
- TWC = Texas Workforce Commission
- UI = Unemployment Insurance
- URM = Under-Represented Minority
- VSE = Voluntary Support of Education

## List of Websites

- AUTM = <https://autm.net/>
- CASE VSE = [https://www.case.org/AMAtlas\\_and\\_Library/AMAtlas/VSE\\_Survey\\_and\\_Data\\_Miner/VSE\\_Survey.html](https://www.case.org/AMAtlas_and_Library/AMAtlas/VSE_Survey_and_Data_Miner/VSE_Survey.html)
- IPEDS = <https://nces.ed.gov/ipeds/use-the-data>
- THECB Accountability System = <http://www.txhigheredaccountability.org/acctpublic/>

## Notes about Inflation Adjustments

Post-Graduation Earnings – inflation adjustments use the Consumer Price Index – Urban (CPI-U) for September of each year

\* Data from IPUMS was used for comparisons with the entire Texas student population. Full citation: Steven Ruggles, Sarah Flood, Sophia Foster, Ronald Goeken, Jose Pacas, Megan Schouweiler and Matthew Sobek. IPUMS USA: Version 11.0 [dataset]. Minneapolis, MN: IPUMS, 2021.



seekUT—UT System’s free, online resource for college and career planning—is designed to help students and their families plan their academic and financial future based on a foundation of realistic expectations of potential student loan debt and post-graduation earnings.

<https://seekut.utsystem.edu/>



UT System Dashboard is a business intelligence system that includes Web-based applications for extracting and analyzing institutional data. It provides current data, trends over time, and comparative benchmarking across a variety of metrics in support of better decision- and policy-making.

<https://data.utsystem.edu/>