



## CONSOLIDATED ANNUAL REPORT RECEIVED FOR FISCAL YEAR 2025 TEXAS COMPTROLLER OF PUBLIC ACCOUNTS

### CONSOLIDATED REPORT FOR 720 UNIVERSITY OF TEXAS SYSTEM

PROCUREMENT CATEGORY	TOTAL EXPENDITURES	TOTAL \$ SPENT WITH NON HUBS / %	TOTAL \$ SPENT WITH HUBS / %	ANNUAL PROCUREMENT GOAL %
HEAVY CONSTRUCTION	\$451	\$451 / 100.00%	0 / 0%	11.20%
BUILDING CONSTRUCTION	\$376,514,671	\$376,146,036 / 99.90%	\$64,372,345 / 17.10%	21.10%
SPECIAL TRADE	\$2,687,338	\$1,910,669 / 71.10%	\$776,669 / 28.90%	32.90%
PROFESSIONAL SERVICES	\$52,937,526	\$49,422,250 / 93.36%	\$16,794,465 / 31.73%	23.70%
OTHER SERVICES	\$112,511,831	\$105,708,546 / 93.95%	\$7,569,472 / 6.73%	26.00%
COMMODITY PURCHASING	\$28,020,396	\$21,489,564 / 76.69%	\$6,535,899 / 23.33%	21.10%
<b>TOTAL:</b>	<b>\$572,672,213</b>	<b>\$554,677,516 / 96.86%</b>	<b>\$96,048,850 / 16.77%</b>	

### CONSOLIDATED REPORT FOR THE STATE OF TEXAS

PROCUREMENT CATEGORY	TOTAL EXPENDITURES	TOTAL \$ SPENT WITH NON HUBS / %	TOTAL \$ SPENT WITH HUBS / %	ANNUAL PROCUREMENT GOAL %
HEAVY CONSTRUCTION	\$12,646,421,323	\$12,528,225,096 / 99.07%	\$575,394,066 / 4.55%	11.20%
BUILDING CONSTRUCTION	\$5,562,898,113	\$5,400,442,871 / 97.08%	\$903,593,894 / 16.24%	21.10%
SPECIAL TRADE	\$1,224,103,032	\$956,592,682 / 78.15%	\$364,521,593 / 29.78%	32.90%
PROFESSIONAL SERVICES	\$2,148,932,214	\$1,973,468,726 / 91.83%	\$521,602,261 / 24.27%	23.70%
OTHER SERVICES	\$7,912,646,105	\$7,089,574,107 / 89.60%	\$1,099,962,555 / 13.90%	26.00%
COMMODITY PURCHASING	\$8,734,168,641	\$8,026,228,149 / 91.89%	\$735,232,654 / 8.42%	21.10%
<b>TOTAL:</b>	<b>\$38,229,169,427</b>	<b>\$35,974,531,630 / 94.10%</b>	<b>\$4,200,307,023 / 10.99%</b>	

### \*\* ANALYSIS OF AWARDS FOR 720 UNIVERSITY OF TEXAS SYSTEM

CERTIFIED HUB GROUP FOR HUB CREDIT	TOTAL # OF HUB VIDS RECEIVING AWARDS / %	TOTAL \$ AMOUNT AWARDED TO HUBS / %
ASIAN PACIFIC	11 / 5.76%	\$1,024,578 / 1.07%
BLACK	16 / 8.38%	\$11,709,168 / 12.19%
HISPANIC	90 / 47.12%	\$50,822,170 / 52.91%
NATIVE AMERICAN	4 / 2.09%	\$443,448 / 0.46%
SERVICE-DISABLED VETERAN	5 / 2.62%	\$3,394,630 / 3.53%
WOMAN	65 / 34.03%	\$28,654,857 / 29.83%
<b>TOTAL:</b>	<b>191 / 100.00%</b>	<b>\$96,048,850 / 100.00%</b>



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### \*\* ANALYSIS OF AWARDS FOR THE STATE OF TEXAS

CERTIFIED HUB GROUP	# OF VIDS ELIGIBLE FOR HUB CREDIT / %	# OF MALES / %	# OF FEMALES / %	TOTAL # OF HUB VIDS RECEIVING AWARDS / %	TOTAL DOLLAR AMOUNT AWARDED TO HUB VIDS / %
ASIAN PACIFIC	1,694 / 9.76%	1,063 / 13.62%	631 / 6.61%	323 / 8.79%	\$541,197,927 / 12.88%
BLACK	5,265 / 30.33%	2,592 / 33.21%	2,673 / 27.98%	468 / 12.74%	\$524,255,426 / 12.48%
HISPANIC	5,346 / 30.80%	3,516 / 45.04%	1,830 / 19.16%	1,312 / 35.72%	\$1,479,992,048 / 35.24%
NATIVE AMERICAN	265 / 1.53%	179 / 2.29%	86 / 0.90%	68 / 1.85%	\$114,325,720 / 2.72%
WOMAN OWNED	4,333 / 24.96%	0 / 0.00%	4,333 / 45.36%	1,416 / 38.55%	\$1,483,387,467 / 35.32%
SERVICE-DISABLED VETERAN	456 / 2.63%	456 / 5.84%	0 / 0.00%	86 / 2.34%	\$57,148,434 / 1.36%
<b>TOTAL:</b>	<b>17,359 / 100.00%</b>	<b>7,806 / 100.00%</b>	<b>9,553 / 100.00%</b>	<b>3,673 / 100.00%</b>	<b>\$4,200,307,023 / 100.00%</b>

\*\* THE ANALYSIS IS BASED ON THE TOTAL # OF VENDOR ID NUMBERS THAT WERE ELIGIBLE TO RECEIVE HUB CREDIT.  
TOTAL # OF CERTIFIED HUBS FOR THE PERIOD OF FY 2025 IS 17,330. THIS AMOUNT ONLY COUNTS SOLE PROPRIETORSHIPS ONCE WHEN THEY CAN HAVE UP TO 4 VIDS.