



.00

CONSOLIDATED ANNUAL REPORT RECEIVED FOR FISCAL YEAR 2024
TEXAS COMPTROLLER OF PUBLIC ACCOUNTS

CONSOLIDATED REPORT FOR 720 UNIVERSITY OF TEXAS SYSTEM

PROCUREMENT CATEGORY	TOTAL EXPENDITURES	WITH NON HUBS / %	TOTAL \$ SPENT WITH HUBS / %	PROCUREMENT GOAL %
HEAVY CONSTRUCTION	0	0 0%	0 0%	11.20%
BUILDING CONSTRUCTION	\$214,014,767	\$214,014,767 / 100.00%	\$51,145,502 / 23.90%	21.10%
SPECIAL TRADE	\$887,175	\$795,395 / 89.65%	\$91,779 / 10.35%	32.90%
PROFESSIONAL SERVICES	\$29,946,490	\$28,226,986 / 94.26%	\$8,980,966 / 29.99%	23.70%
OTHER SERVICES	\$120,430,032	\$115,718,244 / 96.09%	\$5,783,807 / 4.80%	26.00%
COMMODITY PURCHASING	\$23,801,844	\$13,507,209 / 56.75%	\$10,323,857 / 43.37%	21.10%
TOTAL:	\$389,080,307	\$372,262,601 / 95.68%	\$76,325,912 / 19.62%	

CONSOLIDATED REPORT FOR THE STATE OF TEXAS

PROCUREMENT CATEGORY	TOTAL EXPENDITURES	WITH NON HUBS / %	TOTAL \$ SPENT WITH HUBS / %	PROCUREMENT GOAL %
HEAVY CONSTRUCTION	\$11,013,863,189	\$10,847,798,518 / 98.49%	\$504,383,335 / 4.58%	11.20%
BUILDING CONSTRUCTION	\$3,701,168,838	\$3,507,874,017 / 94.78%	\$728,982,964 / 19.70%	21.10%
SPECIAL TRADE	\$1,334,666,777	\$1,077,137,494 / 80.70%	\$366,244,491 / 27.44%	32.90%
PROFESSIONAL SERVICES	\$2,146,480,956	\$1,896,753,866 / 88.37%	\$545,949,923 / 25.43%	23.70%
OTHER SERVICES	\$8,301,820,606	\$7,427,949,064 / 89.47%	\$1,046,992,049 / 12.61%	26.00%
COMMODITY PURCHASING	\$9,327,168,859	\$8,478,420,837 / 90.90%	\$923,589,036 / 9.90%	21.10%
TOTAL:	\$35,825,169,226	\$33,235,933,796 / 92.77%	\$4,116,141,798 / 11.49%	

**** ANALYSIS OF AWARDS FOR 720 UNIVERSITY OF TEXAS SYSTEM**

CERTIFIED HUB GROUP FOR HUB CREDIT	HUB VIDS RECEIVING AWARDS / %	TOTAL \$ AMOUNT AWARDED TO HUBS / %
ASIAN PACIFIC	11 / 7.69%	\$2,199,433 / 2.88%
BLACK	14 / 9.79%	\$13,113,956 / 17.18%
HISPANIC	68 / 47.55%	\$43,073,387 / 56.43%
NATIVE AMERICAN	1 / 0.70%	\$253,279 / 0.33%

SERVICE-DISABLED VETERAN	4 / 2.80%	\$1,622,495 / 2.13%
WOMAN	45 / 31.47%	\$16,063,362 / 21.05%
TOTAL:	143 / 100.00%	\$76,325,912 / 100.00%

**** ANALYSIS OF AWARDS FOR THE STATE OF TEXAS**

CERTIFIED HUB GROUP	# OF VIDS ELIGIBLE FOR HUB CREDIT / %	# OF MALES / %	# OF FEMALES / %	TOTAL # OF HUB VIDS RECEIVING AWARDS / %	DOLLAR AMOUNT AWARDED TO HUB VIDS / %
ASIAN PACIFIC	1588 / 9.35%	1006 / 13.28%	582 / 6.18%	295 / 8.12%	\$555,238,222 / 13.49%
BLACK	5096 / 29.99%	2550 / 33.67%	2546 / 27.03%	453 / 12.47%	\$435,860,681 / 10.59%
HISPANIC	5211 / 30.67%	3444 / 45.48%	1767 / 18.76%	1264 / 34.78%	\$1,559,137,549 / 37.88%
NATIVE AMERICAN	264 / 1.55%	183 / 2.42%	81 / 0.86%	66 / 1.82%	\$85,286,350 / 2.07%
WOMAN OWNED	4444 / 26.15%	0 / 0.00%	4444 / 47.18%	1478 / 40.67%	\$1,448,600,784 / 35.19%
SERVICE-DISABLED VETERAN	390 / 2.30%	390 / 5.15%	0 / 0.00%	78 / 2.15%	\$32,018,212 / 0.78%
TOTAL:	16993 / 100.00%	7573 / 100.00%	9420 / 100.00%	3634 / 100.00%	\$4,116,141,798 / 100.00%

** THE ANALYSIS IS BASED ON THE TOTAL # OF VENDOR ID NUMBERS THAT WERE ELIGIBLE TO RECEIVE HUB CREDIT. TOTAL # OF CERTIFIED HUBS FOR THE PERIOD OF FY 2024 IS 16,955. THIS AMOUNT ONLY COUNTS SOLE PROPRIETORSHIPS ONCE WHEN THEY CAN HAVE UP TO 4 VIDS.