

**UT SOUTHWESTERN MEDICAL CENTER  
SUMMARY OF RESIDENT TUITION AND MANDATORY FEES**

	<b>Current 2017-18</b>	<b>Proposed 2018-19</b>	<b>Proposed 2019-20</b>	<b>Proposed 2020-21</b>	<b>Proposed 2021-22</b>	<b>Proposed 2022-23</b>
<b>School of Medicine</b>						
<b>MD (1st Year)</b>						
<i>Public National Average (2016-17)</i>	\$32,379					
<i>Public National Median (2016-17)</i>	\$33,324					
<i>MD (37 hours per year)</i>	\$20,521	\$21,034	\$21,560	\$22,099	\$22,651	\$23,218
		2.5%	2.5%	2.5%	2.5%	2.5%
<b>School of Biomedical Sciences</b>						
<i>MSCS (24 hours per year)</i>	\$8,140	\$8,344	\$8,552	\$8,766	\$8,985	\$9,210
		2.5%	2.5%	2.5%	2.5%	2.5%
<i>PHD (24 hours per year)</i>	\$8,140	\$8,344	\$8,552	\$8,766	\$8,985	\$9,210
		2.5%	2.5%	2.5%	2.5%	2.5%
<b>School of Health Professions</b>						
<i>MS (24 hours per year)</i>	\$8,740	\$8,959	\$9,182	\$9,412	\$9,647	\$9,889
		2.5%	2.5%	2.5%	2.5%	2.5%
<i>DPT (24 hours per year)</i>	\$8,740	\$8,959	\$9,182	\$9,412	\$9,647	\$9,889
		2.5%	2.5%	2.5%	2.5%	2.5%

**PROJECTED ANNUAL INCREASE IN REVENUE**

	<b>2018-19</b>	<b>2019-20</b>	<b>2020-21</b>	<b>2021-22</b>	<b>2022-23</b>
<b>Medicine</b>	\$481,707	\$493,914	\$506,121	\$518,328	\$531,474
<b>Biomedical Science</b>	\$90,372	\$92,587	\$94,802	\$97,017	\$99,675
<b>Health Professions</b>	\$74,898	\$76,608	\$78,660	\$80,370	\$82,422

# UT SOUTHWESTERN MEDICAL CENTER

## JUSTIFICATION FOR AND INTENDED USE OF THE ADDITIONAL REVENUE

Students have proposed and UT Southwestern leadership agrees for the additional revenue to be used as follows:

- Funding of at least 1.8% to be directed towards retention of outstanding faculty and staff through the annual merit program
- Third party STEP 1 resources that are best reviewed/rated by peers
- Office of Medical Education, to provide support and continued curriculum improvement
- Library resources, to the benefit of all schools

## DESCRIPTION OF ENGAGEMENT OF AND FEEDBACK FROM STUDENTS and OTHER CONSTITUENTS

### Student Proposal - Summary

"We believe it is critically important to retain talented professors and continue the reputation of a strong research and academic institution and support a tuition increase in excess of historical inflation rates accordingly.

We are already the most expensive medical school in Texas, and the competition across Texas is growing as new schools are created and expanded; these new institutions will cut per capita State Funding, which will need to be accounted for elsewhere.

- UT-Dell in Austin opened in Fall 2016
- UT-Rio Grande Valley opened in Fall 2016
- TCU-UNTHSC is slated to open in Fall 2018

We believe that a modest tuition increase will fund compelling and immediate objectives, versus a 4% tuition increase, which may damage our price competitive position in the long term."

### Student Proposal - Fees

"We support the current review of fixed Fees as discussed, including:

Medical school: amending "Microscope Fee" to "Biomedical Imaging Fee" to be paid as \$100 during the MS1 year and \$50 during the MS2 year.

School of Health Professions: Individual course fee increases in and addition of Clinical Nutrition and Radiation Therapy course fees."

### Timeline of Process:

Communicate Objectives to Student Leadership	September 21
Communicate Objectives to Deans	September 27
Working Session with Dean Leadership	October 25
Working Session with Student Leadership	October 26
Finalize Proposal	November 30
Review Final Proposal with Dean Leadership	Special December Meeting
President/Provost Review	December 4-18
Proposal Due to UT System	December 18

**UT SOUTHWESTERN MEDICAL CENTER**

**DETAILS OF RESIDENT TUITION, MANDATORY AND OTHER FEE INCREASES**

**PROPOSED TUITION (New or Increased)**

<b>School of Medicine*</b>						
<b>Statutory Authority</b>	<b>Current 2017-18</b>	<b>Proposed 2018-19</b>	<b>Proposed 2019-20</b>	<b>Proposed 2020-21</b>	<b>Proposed 2021-22</b>	<b>Proposed 2022-23</b>
Statutory-54.051	6,550	6,550	6,550	6,550	6,550	6,550
Designated-54.0513	12,541	13,104	13,630	14,169	14,721	15,288
Differential-54.008	-	-	-	-	-	-
<b>TOTAL</b>	<b>19,091</b>	<b>19,654</b>	<b>20,180</b>	<b>20,719</b>	<b>21,271</b>	<b>21,838</b>

*\*Include information about any differences between resident and non-resident costs other than differences dictated by Education Code 54.051.*

<b>School of Biomedical Sciences* (24 Hours Per Year)</b>						
<b>Statutory Authority</b>	<b>Current 2017-18</b>	<b>Proposed 2018-19</b>	<b>Proposed 2019-20</b>	<b>Proposed 2020-21</b>	<b>Proposed 2021-22</b>	<b>Proposed 2022-23</b>
Statutory-54.051	1,200	1,200	1,200	1,200	1,200	1,200
Designated-54.0513	4,505	4,709	4,917	5,131	5,350	5,575
Differential-54.008	1,200	1,200	1,200	1,200	1,200	1,200
<b>TOTAL</b>	<b>6,905</b>	<b>7,109</b>	<b>7,317</b>	<b>7,531</b>	<b>7,750</b>	<b>7,975</b>

*\*Include information about any differences between resident and non-resident costs other than differences dictated by Education Code 54.051.*

<b>School of Health Professions- (24 Hours Per Year)</b>						
<b>Statutory Authority</b>	<b>Current 2017-18</b>	<b>Proposed 2018-19</b>	<b>Proposed 2019-20</b>	<b>Proposed 2020-21</b>	<b>Proposed 2021-22</b>	<b>Proposed 2022-23</b>
Statutory-54.051	1,200	1,200	1,200	1,200	1,200	1,200
Designated-54.0513	4,505	4,724	4,947	5,177	5,412	5,654
Differential-54.008	1,800	1,800	1,800	1,800	1,800	1,800
<b>TOTAL</b>	<b>7,505</b>	<b>7,724</b>	<b>7,947</b>	<b>8,177</b>	<b>8,412</b>	<b>8,654</b>

*\*Include information about any differences between resident and non-resident costs other than differences dictated by Education Code 54.051.*

UT SOUTHWESTERN MEDICAL CENTER

**PROPOSED MANDATORY FEES (New or Increased)**

Name of Mandatory Fee	Current 2017-18	Proposed 2018-19	Proposed 2019-20	Proposed 2020-21	Proposed 2021-22	Proposed 2022-23

**PROPOSED INCIDENTAL, COURSE or PROGRAM FEES (New or Increased)**

Type* and Name of Fee	Current 2017-18	Proposed 2018-19	Proposed 2019-20	Proposed 2020-21	Proposed 2021-22	Proposed 2022-23
Microscope Fee (changing to Biomedical Imaging Fee)	\$150 (MS1 & MS2)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Biomedical Imaging Fee (New)	\$0.00	\$100 (MS1); \$50 (MS2)	\$100 (MS1); \$50 (MS2)	\$100 (MS1); \$50 (MS2)	\$100 (MS1); \$50 (MS2)	\$100 (MS1); \$50 (MS2)
Course - PA ACLS (increased)	\$120.00	\$130.00	\$130.00	\$130.00	\$130.00	\$130.00
Course - PA BCLS (increased)	\$35.00	\$45.00	\$45.00	\$45.00	\$45.00	\$45.00
Course - Clinical Nutrition CN5331 - Food Science & Technology (New)	\$0.00	\$50.00	\$50.00	\$50.00	\$50.00	\$50.00
Course - Clinical Nutrition CN5332 - Food Science Management (New)	\$0.00	\$50.00	\$50.00	\$50.00	\$50.00	\$50.00
Program - Radiation Therapy Master's Program (New)	\$0.00	\$2,350.00	\$2,350.00	\$2,350.00	\$2,350.00	\$2,350.00
Program - Prosthetics & Orthotics Master's Program (increased)	\$1,882.00	\$5,388.00	\$5,388.00	\$5,388.00	\$5,388.00	\$5,388.00

*\*Type means Incidental, Course or Program*

**UTMB SUMMARY OF RESIDENT TUITION AND MANDATORY FEES\***

	Current 2017-18	Proposed 2018-19	Proposed 2019-20	Proposed 2020-21	Proposed 2021-22	Proposed 2022-23
<b>School of Medicine</b>						
<b>MD (Average)</b>	\$19,405	\$20,468	\$21,121	\$21,785	\$21,924	\$22,041
		5.5%	3.2%	3.1%	0.6%	0.5%
<i>Public National Average (2016-17)</i>	\$32,379					
<i>Public National Median (2016-17)</i>	\$33,324					
<b>School of Nursing</b>						
<b>BSN (15 SCH)</b>	\$3,786	\$3,947	\$4,016	\$4,156	\$4,225	\$4,345
		4.3%	1.7%	3.5%	1.7%	2.9%
<b>MS (9 SCH)</b>	\$3,048	\$3,178	\$3,241	\$3,357	\$3,420	\$3,525
		4.3%	2.0%	3.6%	1.9%	3.1%
<b>DNP (9 SCH)</b>	\$3,317	\$3,451	\$3,514	\$3,630	\$3,693	\$3,798
		4.0%	1.8%	3.3%	1.7%	2.8%
<b>PhD (9 SCH)</b>	\$3,859	\$3,987	\$4,050	\$4,165	\$4,228	\$4,331
		3.3%	1.6%	2.8%	1.5%	2.5%
<b>School of Biomedical Sciences</b>						
<b>MPH (9 SCH)</b>	\$2,461	\$2,617	\$2,762	\$2,908	\$3,057	\$3,213
		6.3%	5.5%	5.3%	5.1%	5.1%
<b>MS (9 SCH)</b>	\$2,335	\$2,484	\$2,620	\$2,759	\$2,901	\$3,050
		6.4%	5.5%	5.3%	5.1%	5.1%
<b>PHD (9 SCH)</b>	\$2,335	\$2,484	\$2,620	\$2,759	\$2,901	\$3,050
		6.4%	5.5%	5.3%	5.1%	5.1%
<b>School of Health Professions</b>						
<b>BS CLS (15 SCH)</b>	\$3,940	\$4,194	\$4,390	\$4,563	\$4,733	\$4,912
		6.4%	4.7%	3.9%	3.7%	3.8%
<b>BS RC (15 SCH)</b>	\$3,940	\$4,194	\$4,390	\$4,563	\$4,733	\$4,912
		6.4%	4.7%	3.9%	3.7%	3.8%
<b>MS CLS (9 SCH)</b>	\$3,004	\$3,205	\$3,367	\$3,506	\$3,648	\$3,797
		6.7%	5.1%	4.1%	4.0%	4.1%
<b>MS Pathologists' Assistant (9 SCH) - Pending Program Approval</b>	\$0	\$0	\$3,835	\$3,988	\$4,143	\$4,308
				4.0%	3.9%	4.0%
<b>MS Health Professions (9 SCH)</b>	\$3,064	\$3,265	\$3,427	\$3,566	\$3,708	\$3,857
		6.6%	5.0%	4.1%	4.0%	4.0%
<b>MS Nutrition &amp; Metabolism (9 SCH)</b>	\$3,134	\$3,425	\$3,691	\$3,933	\$4,181	\$4,438
		9.3%	7.8%	6.6%	6.3%	6.1%
<b>MS MOT (9 SCH)</b>	\$3,064	\$3,265	\$3,427	\$3,566	\$3,708	\$3,857
		6.6%	5.0%	4.1%	4.0%	4.0%
<b>MS Physician Assistant (9 SCH)</b>	\$3,477	\$3,706	\$3,886	\$4,039	\$4,194	\$4,359
		6.6%	4.9%	3.9%	3.8%	3.9%
<b>DCLS (9 SCH)</b>	\$3,004	\$3,642	\$3,822	\$3,974	\$4,130	\$4,294
		21.2%	4.9%	4.0%	3.9%	4.0%
<b>OTD (9 SCH)</b>	\$3,064	\$3,702	\$3,882	\$4,034	\$4,190	\$4,354
		20.8%	4.9%	3.9%	3.8%	3.9%
<b>DPT (9 SCH)</b>	\$3,253	\$3,480	\$3,660	\$3,812	\$3,968	\$4,132
		7.0%	5.2%	4.2%	4.1%	4.2%

UT Medical Branch - Galveston

**PROJECTED ANNUAL INCREASE IN TUITION REVENUE**

	2018-19	2019-20	2020-21	2021-22	2022-23
<b>Medicine</b>	<b>\$1,106,650</b>	<b>\$845,796</b>	<b>\$888,086</b>	<b>\$0</b>	<b>\$0</b>
<b>Nursing</b>	<b>\$351,119</b>	<b>\$456,387</b>	<b>\$479,180</b>	<b>\$402,575</b>	<b>\$209,366</b>
<i>BSN</i>	\$181,025	\$235,118	\$246,800	\$207,587	\$108,014
<i>MS</i>	\$147,776	\$192,256	\$201,912	\$169,402	\$88,057
<i>DNP</i>	\$12,631	\$16,406	\$17,243	\$14,489	\$7,519
<i>PhD</i>	\$9,687	\$12,607	\$13,225	\$11,097	\$5,776
<b>Biomedical Sciences</b>	<b>\$67,415</b>	<b>\$56,833</b>	<b>\$58,968</b>	<b>\$61,253</b>	<b>\$63,600</b>
<i>MPH</i>	\$7,089	\$6,186	\$6,260	\$6,484	\$6,709
<i>MS &amp; PhD</i>	\$60,327	\$50,647	\$52,708	\$54,769	\$56,892
<b>Health Professions</b>	<b>\$524,331</b>	<b>\$416,220</b>	<b>\$277,306</b>	<b>\$283,550</b>	<b>\$295,450</b>
<i>BS CLS</i>	\$41,418	\$29,338	\$23,297	\$23,297	\$24,160
<i>BS RC</i>	\$24,148	\$17,105	\$13,583	\$13,583	\$14,087
<i>MS CLS or Transfusion Medicine</i>	\$17,585	\$12,480	\$9,644	\$9,927	\$10,211
<i>MS Health Professions</i>	\$1,321	\$938	\$724	\$746	\$767
<i>MS Nutrition &amp; Metabolism</i>	\$20,589	\$18,167	\$16,148	\$16,552	\$16,956
<i>MS MOT</i>	\$77,089	\$54,708	\$42,275	\$43,518	\$44,761
<i>MS Pathologists' Assistant Pending Program Approval</i>	\$0	\$62,775	\$1,860	\$1,907	\$2,000
<i>MS Physician Assistant</i>	\$171,784	\$120,713	\$92,856	\$95,177	\$99,820
<i>DCLS</i>	\$32,329	\$6,567	\$5,051	\$5,178	\$5,430
<i>DOT</i>	\$9,664	\$1,963	\$1,510	\$1,548	\$1,623
<i>DPT</i>	\$128,404	\$91,466	\$70,358	\$72,117	\$75,635

**JUSTIFICATION FOR AND INTENDED USE OF THE ADDITIONAL TUITION REVENUE**

The tuition increase in the School of Medicine is needed to defray inflationary costs of the program and to respond to students requests that the school address the specific initiatives described below. The additional revenue from tuition and fees will be used (1) to offset inflationary cost increases; (2) to continue to support and expand a faculty advising system; and (3) to support the increasing costs of community-based education and the physicians who currently serve as voluntary clinical preceptors for students on community-based assignments.

The additional funds in the Graduate School of Biomedical Sciences would be used to address inflationary costs of the degree programs and support the bridging of enrolled students, student development activities and student academic conferences.

Additional revenue for the School of Health Professions will defray inflationary costs of the degree programs, support faculty to supervise clinical settings, maintain distance education programs and instructional software, and recoup course costs.

The proposed increase in tuition in the School of Nursing will be used address inflationary costs of the degree programs, increase the number of full-time faculty, and retain current full-time faculty. Additionally, the increased funding would support part-time and pay by letter (PBL) clinical faculty and necessary resources for teaching in the classroom, online and simulation.

**DESCRIPTION OF ENGAGEMENT OF AND FEEDBACK FROM STUDENTS AND OTHER CONSTITUENTS**

Compulsory and Incidental Fees

All compulsory and incidental fee increases were presented to the Student Fee Advisory Committee on Friday, December 1, 2017. The students on this committee endorsed these fees as presented. The membership of this committee is listed below.

Name	Appointment	School
Alexis Williams	SGA (SGA Treasurer)	GSBS
Lauren Steward	SGA	SHP
Shangir Siddique	SGA	SOM
Jacob Nelson	SGA	GSBS
Brianna Malbrue	SGA	SON
Carl Monroy	SHP Dean	SHP
Anne Nance	SON Dean	SON
Samee Hameed	SOM Dean	SOM
Brooke Lawson Barnette	GSBS Dean	GSBS

Tuition

The Graduate School of Biomedical Sciences had an open meeting for all GSBS students on Thursday, November 20<sup>th</sup> 2017, at which they presented their proposal for input. The students supported the proposal as presented.

The School of Health Professions held an open forum for students to discuss proposed increases to tuition and fees. The forum was hosted by Dr. Vicki Freeman, Interim Dean of the School of Health Professions.

In the School of Medicine, input was sought from the Dean and educational leadership. Initial proposals were presented to elected student leaders from the School of Medicine at a meeting on Monday, November 27, 2017 and met with student leadership support. Based on that input, a final proposal was developed for consideration by the Provost and President and the student leaders were notified of final proposal.

Dr. Deborah Jones, the new Dean of the School of Nursing started at UTMB after the School had completed their initial tuition proposal and student meetings. After her arrival, Dr. Jones and her senior staff met and recommended additional tuition changes for the five year proposal. Another student forum to review these changes has been scheduled with the School of Nursing students for January 23, 2018.

**The University of Texas Health Science Center at Houston (UTHealth)  
Tuition and Fee Five-Year Proposal Plans  
Fall 2018 (FY2019) – Fall 2022 (FY2023)**

**SUMMARY OF RESIDENT TUITION AND MANDATORY FEES**

	<b>Current 2017-18</b>	<b>Proposed 2018-19</b>	<b>Proposed 2019-20</b>	<b>Proposed 2020-21</b>	<b>Proposed 2021-22</b>	<b>Proposed 2022-23</b>
<b>SCHOOL OF MEDICINE</b>						
<b>MD (1st Year)</b>	<b>\$19,597</b>	<b>\$20,381</b>	<b>\$21,197</b>	<b>\$22,044</b>	<b>\$22,926</b>	<b>\$23,843</b>
		4.0%	4.0%	4.0%	4.0%	4.0%
<i>Public National Average (2016-17)</i>	\$32,379					
<i>Public National Median (2016-17)</i>	\$33,324					
<b>SCHOOL OF DENTISTRY</b>						
<b>DDS (1st Year)</b>	<b>\$30,304</b>	<b>\$33,013</b>	<b>\$34,842</b>	<b>\$36,671</b>	<b>\$38,500</b>	<b>\$40,329</b>
		8.9%	5.5%	5.2%	5.0%	4.8%
<i>National Mean-All Schools (2016-17)</i>	\$48,796					
<i>National Mean- Public Schools (2016-17)</i>	\$35,917					
<b>Dental Hygiene (DH)-(1<sup>st</sup> Year)</b>	<b>\$ 6,281</b>	<b>\$ 7,356</b>	<b>\$ 7,616</b>	<b>\$ 7,876</b>	<b>\$ 8,136</b>	<b>\$ 8,396</b>
		17.1%	3.5%	3.4%	3.3%	3.2%
<b>Advanced Education Post- Grad Programs (MSD)</b>	<b>\$10,794</b>	<b>\$11,319</b>	<b>\$11,605</b>	<b>\$11,891</b>	<b>\$12,177</b>	<b>\$12,463</b>
		4.9%	2.5%	2.5%	2.4%	2.3%
<b>SCHOOL OF NURSING</b>						
<b>BSN (26 SCH)</b>	<b>\$8,203</b>	<b>\$8,359</b>	<b>\$8,916</b>	<b>\$9,541</b>	<b>\$10,212</b>	<b>\$10,928</b>
		1.9%	6.7%	7.0%	7.0%	7.0%
<b>MSN/DNP/PhD (23 SCH)</b>	<b>\$7,221</b>	<b>\$7,520</b>	<b>\$7,922</b>	<b>\$8,374</b>	<b>\$8,875</b>	<b>\$9,403</b>
		4.1%	5.3%	5.7%	6.0%	5.9%
<b>SCHOOL OF PUBLIC HEALTH</b>						
<b><i>MS/MPH/DrPH /PhD (23 SCH) same tuition rates for all offered degree programs</i></b>	<b>\$5,938</b>	<b>\$6,088</b>	<b>\$6,364</b>	<b>\$6,663</b>	<b>\$6,985</b>	<b>\$7,329</b>
		2.5%	4.5%	4.7%	4.8%	4.9%



**The University of Texas Health Science Center at Houston (UTHealth)  
Tuition and Fee Five-Year Proposal Plans  
Fall 2018 (FY2019) – Fall 2022 (FY2023)**

<b>SCHOOL OF BIOMEDICAL INFORMATICS</b>						
<i>MS/PhD (24 SCH) same tuition rates for all offered degree programs</i>	<b>\$8,249</b>	<b>\$8,327</b>	<b>\$8,429</b>	<b>\$8,531</b>	<b>\$8,633</b>	<b>\$8,735</b>
		0.9%	1.2%	1.2%	1.2%	1.2%
<b>GRADUATE SCHOOL OF BIOMEDICAL SCIENCES</b>						
<i>MS/PhD (24 SCH) same tuition rates for all offered degree programs</i>	<b>\$4,995</b>	<b>\$4,995</b>	<b>\$5,787</b>	<b>\$5,787</b>	<b>\$5,787</b>	<b>\$6,279</b>
		0.0%	15.9%	0.0%	0.0%	8.5%

**PROJECTED ANNUAL INCREASE IN REVENUE**

	<b>2018-19</b>	<b>2019-20</b>	<b>2020-21</b>	<b>2021-22</b>	<b>2022-23</b>
<b>Medicine (MD)</b>	<b>563,427</b>	<b>809,375</b>	<b>844,807</b>	<b>881,779</b>	<b>917,050</b>
<b>Dentistry (DDS)</b>	<b>543,315</b>	<b>734,630</b>	<b>925,945</b>	<b>1,117,260</b>	<b>1,117,260</b>
<b>Nursing (Undergrad/Grad)</b>	<b>176,040</b>	<b>509,381</b>	<b>555,225</b>	<b>605,195</b>	<b>659,663</b>
<b>Public Health</b>	<b>374,175</b>	<b>255,165</b>	<b>271,960</b>	<b>288,755</b>	<b>310,425</b>
<b>Biomedical Informatics</b>	<b>73,488</b>	<b>110,232</b>	<b>110,232</b>	<b>146,976</b>	<b>110,232</b>
<b>Biomedical Sciences</b>	<b>0</b>	<b>263,249</b>	<b>0</b>	<b>0</b>	<b>263,250</b>

**The University of Texas Health Science Center at Houston (UTHealth)  
Tuition and Fee Five-Year Proposal Plans  
Fall 2018 (FY2019) – Fall 2022 (FY2023)**

**JUSTIFICATION FOR AND INTENDED USE OF THE ADDITIONAL REVENUE**

**Medical School (Individual School Proposal Attached)**

Major Curriculum Revision beginning with entering Class of 2016 to better prepare students for medical practice in a changing health care environment. In order to be successful, this innovative curriculum required and will continue to require considerable resources for full implementation and maintenance. Features of revision include:

- Need to retain and recruit outstanding faculty educators, both basic scientists and clinicians.
- Integration of basic/clinical sciences
- Longitudinal clinical experience beginning in January of the first-year.
- Increase in standardized patient activities for clinical skills instruction & student assessments
- Objective structured clinical examinations (OSCEs)
- Expand ultrasound training with small group sessions & increase use of simulation
- Additional web-based assets as one45 and Canvas will require upgrades that are not part of the current pricing agreement and have both products fully integrated to produce a more seamless student portfolio.

**School of Dentistry (Individual School Proposal Attached)**

The University of Texas School of Dentistry at Houston (UTSD) has a 112+ year tradition of producing the highest quality oral healthcare provider. Students of UTSD deserve the very best dental education, and to achieve that requires outstanding faculty, staff, facilities and other resources dedicated to the clinical and professional development of our students. Approximately 50% of the dental education program involves the direct pre-clinical and clinical training of students. That clinical training requires intensive faculty supervision of student clinicians as they learn highly technical and cognitive procedures and provide care.

The proposed increases in tuition and fees and corresponding revenue are necessary to maintain and build upon the school's excellence in dental education. These increases are based on multiple factors impacting the School's revenues and expenses in the coming years:

- Need to recruit & retain the best faculty and staff (all programs)
- New programs implemented/to be implemented in anatomy, digital dentistry and simulation (all programs); simulation labs and related equipment costs have increased significantly as a result of new technology
- Decreased funding per student from the State of Texas (*not including inflation, funding has decreased 13.6% since 2000, including 4% from FY2017 to FY2018/19*)
- Decreased funding for dental clinic operational from the State of Texas (*decreased 4% from FY2017 to FY2018*)
- No anticipated increases in class size (all programs)
- Cost of living (*projected at 2-3% per year*)

**The University of Texas Health Science Center at Houston (UTHealth)  
Tuition and Fee Five-Year Proposal Plans  
Fall 2018 (FY2019) – Fall 2022 (FY2023)**

**School of Nursing (Individual School Proposal Attached)**

- Recruit & retain high quality faculty
- Provide state-of-the-art simulation experiences for both undergraduate and graduate coursework
- Recruit, train and develop quality research faculty
- Facility and technology renovations and upgrades to include additional classroom space to meet the student demand and instructional software packages to remain current with educational systems and methodologies
- Support and maintenance of current and new educational technologies for students and faculty; since 2013 SON has introduced five new software applications for use by students and faculty in the areas of physical examination and differential diagnosis, video conferencing for offsite educational sessions, offsite exam creation and support, as well as tools to support course creation and design, and student evaluations.

**School of Public Health (Individual School Proposal Attached)**

Our accreditors, the Council on Education for Public Health (CEPH), have set forth new criterion which require all schools of public health to redesign their course offerings for MPH and DrPH programs. These additional funds will be used to:

- Enhance course offerings and increase the quality of courses that meet accreditation standards
- Recruit and retain high-quality faculty members, for faculty development, and to support teaching assistantships for doctoral students, and
- Support additional academic and student affairs resources such as enhanced career services.

**School of Biomedical Informatics (Individual School Proposal Attached)**

- Grow offerings of student and faculty support services
- Support implementation and maintenance of technology lab and related student resources, including lessons related to Python programming and the statistical package R.
- Addition of staff members with expertise in instructional design and online technologies to help faculty offer the highest quality informatics courses.

**The University of Texas Health Science Center at Houston (UTHealth)  
Tuition and Fee Five-Year Proposal Plans  
Fall 2018 (FY2019) – Fall 2022 (FY2023)**

**Graduate School of Biomedical Sciences (Individual School Proposal Attached)**

Additional revenue received from designated tuition increases will be used to fund the following:

- Computer lab upgrades and purchase of new software and hardware
- Academic technology needed to enhance graduate training in biomedical sciences
- Technology support including AV upgrades and support for classrooms
- Support of the Office of Career Development that offers a variety of workshops and seminars exposing students to various career options and internship opportunities.
- Student admissions and recruitment; student diversity recruitment and retention initiatives
- Academic affairs and curriculum which includes student-centered events such as Annual Student Research Day, White Coat Ceremony, a week-long new student orientation and commencement activities.
- Academic and career advising
- Faculty development in educational paradigms
- Enhancing the academic environment for all programs

**DESCRIPTION OF ENGAGEMENT OF AND FEEDBACK FROM  
STUDENTS and OTHER CONSTITUENTS**

The University of Texas Health Science Center at Houston (UTHealth) having six (6) very diversified academic and professional schools has each school create a school specific Student Fees Advisory Committee (SFAC) with the majority of the committee members being students from different class levels and/or degree programs in order that those students can review and make recommendations to the Deans in regard to the school specific proposed tuition and fee increases. The fee proposals include any increases for lab, course, program, or incidental fees that are either new fees or existing fees to be increased. The detail of each school SFAC meeting with recommendations to the Deans is recorded in the individual School tuition and fee proposals attached.

UTHealth encourages the leadership to engage students during the tuition and fee proposal processes through focus group meetings, town halls, and informational emails as needed. Students are given the opportunity to respond to the proposals by voicing their concerns in the school-based SFAC meetings through the student representatives on the committees. The Deans received written recommendations from the School SFACs showing support and/or recommendations to proposed tuition and/or fee increases.

UTHealth convened a University-wide SFAC (USFAC) student group using student members from the university's Student InterCouncil (SIC), the official student governance group of UTHealth, to review and make recommendations regarding any proposed mandatory fees that are charged to all students across all six schools. The mandatory proposed fees include: Student Services Fee, Graduation Fee, Information Technology Access Fee and a new proposed fee, Reinstatement Fee. The University SFAC convened on Wednesday, December 6<sup>th</sup> to review the four proposed mandatory fees. *Minutes of the USFAC meeting are attached.*

**The University of Texas Health Science Center at Houston (UTHealth)  
Tuition and Fee Five-Year Proposal Plans  
Fall 2018 (FY2019) – Fall 2022 (FY2023)**

**DETAILS OF RESIDENT TUITION, NON-RESIDENT TUITION, MANDATORY AND  
OTHER FEE INCREASES**

**PROPOSED RESIDENT TUITION (New or Increased)**

<b>School of Medicine (MD Program-Resident)*</b>						
<b>Statutory Authority</b>	<b>Current 2017-18</b>	<b>Proposed 2018-19</b>	<b>Proposed 2019-20</b>	<b>Proposed 2020-21</b>	<b>Proposed 2021-22</b>	<b>Proposed 2022-23</b>
Statutory-54.051	6,550	6,550	6,550	6,550	6,550	6,550
Designated-54.0513	4,725	4,725	4,725	4,772	5,504	6,421
Differential-54.008	4,750	5,234	5,899	6,550	6,550	6,550
<b>TOTAL</b>	<b>16,025</b>	<b>16,509</b>	<b>17,174</b>	<b>17,872</b>	<b>18,604</b>	<b>19,521</b>

<b>School of Dentistry (DDS Program-Resident)*</b>						
<b>Statutory Authority</b>	<b>Current 2017-18</b>	<b>Proposed 2018-19</b>	<b>Proposed 2019-20</b>	<b>Proposed 2020-21</b>	<b>Proposed 2021-22</b>	<b>Proposed 2022-23</b>
Statutory-54.051	5,400	5,400	5,400	5,400	5,400	5,400
Designated-54.0513	14,582	16,411	18,240	20,069	21,898	23,727
Differential-54.008	5,400	5,400	5,400	5,400	5,400	5,400
<b>TOTAL</b>	<b>25,382</b>	<b>27,211</b>	<b>29,040</b>	<b>30,869</b>	<b>32,698</b>	<b>34,527</b>

<b>School of Dentistry (Dental Hygiene-Undergraduate Program-Resident)*</b>						
<b>Statutory Authority</b>	<b>Current 2017-18</b>	<b>Proposed 2018-19</b>	<b>Proposed 2019-20</b>	<b>Proposed 2020-21</b>	<b>Proposed 2021-22</b>	<b>Proposed 2022-23</b>
Statutory-54.051	50	50	50	50	50	50
Designated-54.0513	86	86	96	106	116	126
<b>TOTAL</b>	<b>136</b>	<b>136</b>	<b>146</b>	<b>156</b>	<b>166</b>	<b>176</b>

<b>School of Dentistry (Advanced Education-PostGraduate Program-Resident)*</b>						
<b>Statutory Authority</b>	<b>Current 2017-18</b>	<b>Proposed 2018-19</b>	<b>Proposed 2019-20</b>	<b>Proposed 2020-21</b>	<b>Proposed 2021-22</b>	<b>Proposed 2022-23</b>
Statutory-54.051	50	50	50	50	50	50
Designated-54.0513	48	48	59	70	81	92
Differential-54.008	50	50	50	50	50	50
<b>TOTAL</b>	<b>148</b>	<b>148</b>	<b>159</b>	<b>170</b>	<b>181</b>	<b>192</b>

**The University of Texas Health Science Center at Houston (UTHealth)  
Tuition and Fee Five-Year Proposal Plans  
Fall 2018 (FY2019) – Fall 2022 (FY2023)**

<b>School of Nursing*-Undergraduate-Resident (26 SCH)</b>						
<b>Statutory Authority</b>	<b>Current 2017-18</b>	<b>Proposed 2018-19</b>	<b>Proposed 2019-20</b>	<b>Proposed 2020-21</b>	<b>Proposed 2021-22</b>	<b>Proposed 2022-23</b>
Statutory-54.051	50	50	50	50	50	50
Designated-54.0513	152	158	172	188	205	223
<b>TOTAL</b>	<b>202</b>	<b>208</b>	<b>222</b>	<b>238</b>	<b>255</b>	<b>273</b>

<b>School of Nursing*-Graduate-Resident (23 SCH)</b>						
<b>Statutory Authority</b>	<b>Current 2017-18</b>	<b>Proposed 2018-19</b>	<b>Proposed 2019-20</b>	<b>Proposed 2020-21</b>	<b>Proposed 2021-22</b>	<b>Proposed 2022-23</b>
Statutory-54.051	50	50	50	50	50	50
Designated-54.0513	169	182	198	216	236	257
Differential-54.008	50	50	50	50	50	50
<b>TOTAL</b>	<b>269</b>	<b>282</b>	<b>298</b>	<b>316</b>	<b>336</b>	<b>357</b>

<b>Graduate School of Biomedical Sciences* Resident (24 SCH)</b>						
<b>Statutory Authority</b>	<b>Current 2017-18</b>	<b>Proposed 2018-19</b>	<b>Proposed 2019-20</b>	<b>Proposed 2020-21</b>	<b>Proposed 2021-22</b>	<b>Proposed 2022-23</b>
Statutory-54.051	50	50	50	50	50	50
Designated-54.0513	132	132	165	165	165	198
Differential-54.008	0	0	0	0	0	0
<b>TOTAL</b>	<b>182</b>	<b>182</b>	<b>215</b>	<b>215</b>	<b>215</b>	<b>248</b>

<b>School of Biomedical Informatics* Resident (24 SCH)</b>						
<b>Statutory Authority</b>	<b>Current 2017-18</b>	<b>Proposed 2018-19</b>	<b>Proposed 2019-20</b>	<b>Proposed 2020-21</b>	<b>Proposed 2021-22</b>	<b>Proposed 2022-23</b>
Statutory-54.051	50	50	50	50	50	50
Designated-54.0513	146	148	151	154	157	160
Differential-54.008	50	50	50	50	50	50
<b>TOTAL</b>	<b>246</b>	<b>248</b>	<b>251</b>	<b>254</b>	<b>257</b>	<b>260</b>

<b>School of Public Health* Resident (23 SCH)</b>						
<b>Statutory Authority</b>	<b>Current 2017-18</b>	<b>Proposed 2018-19</b>	<b>Proposed 2019-20</b>	<b>Proposed 2020-21</b>	<b>Proposed 2021-22</b>	<b>Proposed 2022-23</b>
Statutory-54.051	50	50	50	50	50	50
Designated-54.0513	133	133	145	158	172	187
Differential-54.008	50	50	50	50	50	50
<b>TOTAL</b>	<b>233</b>	<b>233</b>	<b>245</b>	<b>258</b>	<b>272</b>	<b>287</b>

**The University of Texas Health Science Center at Houston (UTHealth)  
Tuition and Fee Five-Year Proposal Plans  
Fall 2018 (FY2019) – Fall 2022 (FY2023)**

**PROPOSED NON-RESIDENT TUITION (New or Increased)**

<b>Graduate School of Biomedical Sciences* Non-Resident (24 SCH)</b>						
<b>Statutory Authority</b>	<b>Current 2017-18</b>	<b>Proposed 2018-19</b>	<b>Proposed 2019-20</b>	<b>Proposed 2020-21</b>	<b>Proposed 2021-22</b>	<b>Proposed 2022-23</b>
Statutory-54.051	465	465	465	465	465	465
Designated-54.0513	88	88	165	165	165	198
Tuition total per SCH	553	553	630	630	630	663
<b>TOTAL @ 24 SCH</b>	<b>13,272</b>	<b>13,272</b>	<b>15,120</b>	<b>15,120</b>	<b>15,120</b>	<b>15,912</b>

<b>School of Biomedical Informatics*Non-Resident (24 SCH)</b>						
<b>Statutory Authority</b>	<b>Current 2017-18</b>	<b>Proposed 2018-19</b>	<b>Proposed 2019-20</b>	<b>Proposed 2020-21</b>	<b>Proposed 2021-22</b>	<b>Proposed 2022-23</b>
Statutory-54.051	465	465	465	465	465	465
Designated-54.0513	46	148	151	154	157	160
Differential-54.008	250	250	250	250	250	250
Tuition total per SCH	761	863	866	869	872	875
<b>TOTAL @ 24 SCH</b>	<b>18,264</b>	<b>20,712</b>	<b>20,784</b>	<b>20,856</b>	<b>20,952</b>	<b>21,024</b>

<b>School of Dentistry - DDS Program Non-Resident*</b>						
<b>Statutory Authority</b>	<b>Current 2017-18</b>	<b>Proposed 2018-19</b>	<b>Proposed 2019-20</b>	<b>Proposed 2020-21</b>	<b>Proposed 2021-22</b>	<b>Proposed 2022-23</b>
Statutory-54.051	16,200	16,200	16,200	16,200	16,200	16,200
Designated-54.0513	15,374	15,374	15,374	15,374	18,886	22,398
Differential-54.008	5,400	8,912	12,424	15,936	15,936	15,936
<b>TOTAL</b>	<b>36,974</b>	<b>40,486</b>	<b>43,998</b>	<b>47,510</b>	<b>51,022</b>	<b>54,534</b>

*\*School of Dentistry is proposing a DDS Non-Resident Differential Tuition Increase for Fall 2018, Fall 2019 and Fall 2020 to bring the Differential Tuition close to the maximum level of the current legislated Statutory amount of \$16,200.*

<b>School of Dentistry - Dental Hygiene Program* Non-Resident (26 SCH)</b>						
<b>Statutory Authority</b>	<b>Current 2017-18</b>	<b>Proposed 2018-19</b>	<b>Proposed 2019-20</b>	<b>Proposed 2020-21</b>	<b>Proposed 2021-22</b>	<b>Proposed 2022-23</b>
Statutory-54.051	465	465	465	465	465	465
Designated-54.0513	86	86	96	106	116	126
Tuition Total/SCH	551	551	561	571	581	591
<b>TOTAL @ 26 SCH</b>	<b>14,326</b>	<b>14,326</b>	<b>14,586</b>	<b>14,846</b>	<b>15,106</b>	<b>15,366</b>

**The University of Texas Health Science Center at Houston (UTHealth)  
Tuition and Fee Five-Year Proposal Plans  
Fall 2018 (FY2019) – Fall 2022 (FY2023)**

<b>School of Dentistry - Post Graduate Programs MSD * Non-Resident (26 SCH)</b>						
<b>Statutory Authority</b>	<b>Current 2017-18</b>	<b>Proposed 2018-19</b>	<b>Proposed 2019-20</b>	<b>Proposed 2020-21</b>	<b>Proposed 2021-22</b>	<b>Proposed 2022-23</b>
Statutory-54.051	465	465	465	465	465	465
Designated-54.0513	48	48	48	104	160	216
Differential-54.008	72	72	128	128	128	128
Tuition Total/SCH	585	585	641	697	753	809
<b>TOTAL @ 26 SCH</b>	<b>15,210</b>	<b>15,210</b>	<b>16,666</b>	<b>18,122</b>	<b>19,578</b>	<b>21,034</b>

<b>School of Nursing Undergraduate Program* Non-Resident (26 SCH)</b>						
<b>Statutory Authority</b>	<b>Current 2017-18</b>	<b>Proposed 2018-19</b>	<b>Proposed 2019-20</b>	<b>Proposed 2020-21</b>	<b>Proposed 2021-22</b>	<b>Proposed 2022-23</b>
Statutory-54.051	465	465	465	465	465	465
Designated-54.0513	429	454	495	540	588	641
Tuition total per SCH	894	919	960	1,005	1,053	1,106
<b>TOTAL Tuition @ 26 SCH</b>	<b>23,244</b>	<b>23,894</b>	<b>24,960</b>	<b>26,130</b>	<b>27,378</b>	<b>28,756</b>

<b>School of Nursing Graduate Programs* Non-Resident (23 SCH)</b>						
<b>Statutory Authority</b>	<b>Current 2017-18</b>	<b>Proposed 2018-19</b>	<b>Proposed 2019-20</b>	<b>Proposed 2020-21</b>	<b>Proposed 2021-22</b>	<b>Proposed 2022-23</b>
Statutory-54.051	465	465	465	465	465	465
Designated-54.0513	158	169	184	201	219	239
Differential-54.008	442	465	465	465	465	465
Tuition total per SCH	1,065	1,099	1,114	1,131	1,149	1,169
<b>TOTAL Tuition@ 23 SCH</b>	<b>24,495</b>	<b>25,277</b>	<b>25,622</b>	<b>26,013</b>	<b>26,427</b>	<b>26,887</b>

<b>School of Public Health* Non-Resident (23 SCH)</b>						
<b>Statutory Authority</b>	<b>Current 2017-18</b>	<b>Proposed 2018-19</b>	<b>Proposed 2019-20</b>	<b>Proposed 2020-21</b>	<b>Proposed 2021-22</b>	<b>Proposed 2022-23</b>
Statutory-54.051	465	465	465	465	465	465
Designated-54.0513	125	156	159	162	165	168
Differential-54.008	390	404	412	420	428	437
Tuition total per SCH	980	1025	1036	1047	1058	1070
<b>TOTAL @ 23 SCH</b>	<b>22,540</b>	<b>23,575</b>	<b>23,828</b>	<b>24,081</b>	<b>24,334</b>	<b>24,610</b>



**The University of Texas Health Science Center at Houston (UTHealth)  
Tuition and Fee Five-Year Proposal Plans  
Fall 2018 (FY2019) – Fall 2022 (FY2023)**

**PROPOSED MANDATORY INCIDENTAL FEES (New or Increased)**

*These four proposed fees are charged across all UTHealth schools and were presented to the University Student Fees Advisory Committee for review (recap attached).*

<b>Name of Mandatory Incidental Fee</b>	<b>Current 2017-18</b>	<b>Proposed 2018-19</b>	<b>Proposed 2019-20</b>	<b>Proposed 2020-21</b>	<b>Proposed 2021-22</b>	<b>Proposed 2022-23</b>
Student Services Fee	543.45	566.25	566.25	566.25	571.10	591.75
Graduation Fee	75.00	100.00	100.00	100.00	100.00	100.00
Information Technology Access Fee	\$33/sem. \$99/year	\$36/sem \$108/year	\$36/sem \$108/year	\$38/sem \$114/year	\$38/sem \$114/year	\$40/sem \$120/year
Reinstatement Fee (new fee)	\$0	200.00	200.00	200.00	200.00	200.00

**All UTHealth Incidental fee changes including these mandatory and the school specific proposed fees are attached in one document showing all fees that are being proposed for UTHealth's 5-Year Plan.**

**PROPOSED LAB, COURSE or PROGRAM FEES (New or Increased)**

<b>Type* and Name of Fee</b>	<b>Current 2017-18</b>	<b>Proposed 2018-19</b>	<b>Proposed 2019-20</b>	<b>Proposed 2020-21</b>	<b>Proposed 2021-22</b>	<b>Proposed 2022-23</b>
UTHealth Lab Fees	See attached					
UTHealth Course/Program Fees	See Attached					

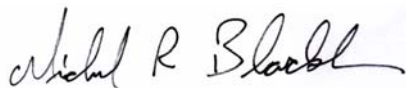
**All UTHealth Lab Fees and Course/Program Fee changes are attached in separate documents showing all changes by school that are being proposed for UTHealth's 5-Year Plan.**

REVIEWED AND APPROVED:



Dr. Giuseppe N. Colasurdo, President, UTHealth

Date 12/18/2017



Dr. Michael Blackburn, EVP/Chief Academic Officer  
UTHealth

Date 12/18/2017

**The University of Texas Health Science Center at Houston (UTHealth)  
Tuition and Fee Five-Year Proposal Plans  
Fall 2018 (FY2019) – Fall 2022 (FY2023)**

**SUMMARY OF RESIDENT TUITION AND MANDATORY FEES**

	<b>Current 2017-18</b>	<b>Proposed 2018-19</b>	<b>Proposed 2019-20</b>	<b>Proposed 2020-21</b>	<b>Proposed 2021-22</b>	<b>Proposed 2022-23</b>
<b>SCHOOL OF MEDICINE</b>						
<b>MD (1st Year)</b>	<b>\$19,597</b>	<b>\$20,381</b>	<b>\$21,197</b>	<b>\$22,044</b>	<b>\$22,926</b>	<b>\$23,843</b>
		4.0%	4.0%	4.0%	4.0%	4.0%
<i>Public National Average (2016-17)</i>	\$32,379					
<i>Public National Median (2016-17)</i>	\$33,324					
<b>SCHOOL OF DENTISTRY</b>						
<b>DDS (1st Year)</b>	<b>\$30,304</b>	<b>\$33,013</b>	<b>\$34,842</b>	<b>\$36,671</b>	<b>\$38,500</b>	<b>\$40,329</b>
		8.9%	5.5%	5.2%	5.0%	4.8%
<i>National Mean-All Schools (2016-17)</i>	\$48,796					
<i>National Mean- Public Schools (2016-17)</i>	\$35,917					
<b>Dental Hygiene (DH)-(1<sup>st</sup> Year)</b>	<b>\$ 6,281</b>	<b>\$ 7,356</b>	<b>\$ 7,616</b>	<b>\$ 7,876</b>	<b>\$ 8,136</b>	<b>\$ 8,396</b>
		17.1%	3.5%	3.4%	3.3%	3.2%
<b>Advanced Education Post- Grad Programs (MSD)</b>	<b>\$10,794</b>	<b>\$11,319</b>	<b>\$11,605</b>	<b>\$11,891</b>	<b>\$12,177</b>	<b>\$12,463</b>
		4.9%	2.5%	2.5%	2.4%	2.3%
<b>SCHOOL OF NURSING</b>						
<b>BSN (26 SCH)</b>	<b>\$8,203</b>	<b>\$8,359</b>	<b>\$8,916</b>	<b>\$9,541</b>	<b>\$10,212</b>	<b>\$10,928</b>
		1.9%	6.7%	7.0%	7.0%	7.0%
<b>MSN/DNP/PhD (23 SCH)</b>	<b>\$7,221</b>	<b>\$7,520</b>	<b>\$7,922</b>	<b>\$8,374</b>	<b>\$8,875</b>	<b>\$9,403</b>
		4.1%	5.3%	5.7%	6.0%	5.9%
<b>SCHOOL OF PUBLIC HEALTH</b>						
<b><i>MS/MPH/DrPH /PhD (23 SCH) same tuition rates for all offered degree programs</i></b>	<b>\$5,938</b>	<b>\$6,088</b>	<b>\$6,364</b>	<b>\$6,663</b>	<b>\$6,985</b>	<b>\$7,329</b>
		2.5%	4.5%	4.7%	4.8%	4.9%

**The University of Texas Health Science Center at Houston (UTHealth)  
Tuition and Fee Five-Year Proposal Plans  
Fall 2018 (FY2019) – Fall 2022 (FY2023)**

<b>SCHOOL OF BIOMEDICAL INFORMATICS</b>						
<i>MS/PhD (24 SCH) same tuition rates for all offered degree programs</i>	<b>\$8,249</b>	<b>\$8,327</b>	<b>\$8,429</b>	<b>\$8,531</b>	<b>\$8,633</b>	<b>\$8,735</b>
		0.9%	1.2%	1.2%	1.2%	1.2%
<b>GRADUATE SCHOOL OF BIOMEDICAL SCIENCES</b>						
<i>MS/PhD (24 SCH) same tuition rates for all offered degree programs</i>	<b>\$4,995</b>	<b>\$4,995</b>	<b>\$5,787</b>	<b>\$5,787</b>	<b>\$5,787</b>	<b>\$6,279</b>
		0.0%	15.9%	0.0%	0.0%	8.5%

**PROJECTED ANNUAL INCREASE IN REVENUE**

	<b>2018-19</b>	<b>2019-20</b>	<b>2020-21</b>	<b>2021-22</b>	<b>2022-23</b>
<b>Medicine (MD)</b>	<b>563,427</b>	<b>809,375</b>	<b>844,807</b>	<b>881,779</b>	<b>917,050</b>
<b>Dentistry (DDS)</b>	<b>543,315</b>	<b>734,630</b>	<b>925,945</b>	<b>1,117,260</b>	<b>1,117,260</b>
<b>Nursing (Undergrad/Grad)</b>	<b>176,040</b>	<b>509,381</b>	<b>555,225</b>	<b>605,195</b>	<b>659,663</b>
<b>Public Health</b>	<b>374,175</b>	<b>255,165</b>	<b>271,960</b>	<b>288,755</b>	<b>310,425</b>
<b>Biomedical Informatics</b>	<b>73,488</b>	<b>110,232</b>	<b>110,232</b>	<b>146,976</b>	<b>110,232</b>
<b>Biomedical Sciences</b>	<b>0</b>	<b>263,249</b>	<b>0</b>	<b>0</b>	<b>263,250</b>

**The University of Texas Health Science Center at Houston (UTHealth)  
Tuition and Fee Five-Year Proposal Plans  
Fall 2018 (FY2019) – Fall 2022 (FY2023)**

**JUSTIFICATION FOR AND INTENDED USE OF THE ADDITIONAL REVENUE**

**Medical School (Individual School Proposal Attached)**

Major Curriculum Revision beginning with entering Class of 2016 to better prepare students for medical practice in a changing health care environment. In order to be successful, this innovative curriculum required and will continue to require considerable resources for full implementation and maintenance. Features of revision include:

- Need to retain and recruit outstanding faculty educators, both basic scientists and clinicians.
- Integration of basic/clinical sciences
- Longitudinal clinical experience beginning in January of the first-year.
- Increase in standardized patient activities for clinical skills instruction & student assessments
- Objective structured clinical examinations (OSCEs)
- Expand ultrasound training with small group sessions & increase use of simulation
- Additional web-based assets as one45 and Canvas will require upgrades that are not part of the current pricing agreement and have both products fully integrated to produce a more seamless student portfolio.

**School of Dentistry (Individual School Proposal Attached)**

The University of Texas School of Dentistry at Houston (UTSD) has a 112+ year tradition of producing the highest quality oral healthcare provider. Students of UTSD deserve the very best dental education, and to achieve that requires outstanding faculty, staff, facilities and other resources dedicated to the clinical and professional development of our students. Approximately 50% of the dental education program involves the direct pre-clinical and clinical training of students. That clinical training requires intensive faculty supervision of student clinicians as they learn highly technical and cognitive procedures and provide care.

The proposed increases in tuition and fees and corresponding revenue are necessary to maintain and build upon the school's excellence in dental education. These increases are based on multiple factors impacting the School's revenues and expenses in the coming years:

- Need to recruit & retain the best faculty and staff (all programs)
- New programs implemented/to be implemented in anatomy, digital dentistry and simulation (all programs); simulation labs and related equipment costs have increased significantly as a result of new technology
- Decreased funding per student from the State of Texas (*not including inflation, funding has decreased 13.6% since 2000, including 4% from FY2017 to FY2018/19*)
- Decreased funding for dental clinic operational from the State of Texas (*decreased 4% from FY2017 to FY2018*)
- No anticipated increases in class size (all programs)
- Cost of living (*projected at 2-3% per year*)

**The University of Texas Health Science Center at Houston (UTHealth)**  
**Tuition and Fee Five-Year Proposal Plans**  
**Fall 2018 (FY2019) – Fall 2022 (FY2023)**

**School of Nursing (Individual School Proposal Attached)**

- Recruit & retain high quality faculty
- Provide state-of-the-art simulation experiences for both undergraduate and graduate coursework
- Recruit, train and develop quality research faculty
- Facility and technology renovations and upgrades to include additional classroom space to meet the student demand and instructional software packages to remain current with educational systems and methodologies
- Support and maintenance of current and new educational technologies for students and faculty; since 2013 SON has introduced five new software applications for use by students and faculty in the areas of physical examination and differential diagnosis, video conferencing for offsite educational sessions, offsite exam creation and support, as well as tools to support course creation and design, and student evaluations.

**School of Public Health (Individual School Proposal Attached)**

Our accreditors, the Council on Education for Public Health (CEPH), have set forth new criterion which require all schools of public health to redesign their course offerings for MPH and DrPH programs. These additional funds will be used to:

- Enhance course offerings and increase the quality of courses that meet accreditation standards
- Recruit and retain high-quality faculty members, for faculty development, and to support teaching assistantships for doctoral students, and
- Support additional academic and student affairs resources such as enhanced career services.

**School of Biomedical Informatics (Individual School Proposal Attached)**

- Grow offerings of student and faculty support services
- Support implementation and maintenance of technology lab and related student resources, including lessons related to Python programming and the statistical package R.
- Addition of staff members with expertise in instructional design and online technologies to help faculty offer the highest quality informatics courses.

**The University of Texas Health Science Center at Houston (UTHealth)  
Tuition and Fee Five-Year Proposal Plans  
Fall 2018 (FY2019) – Fall 2022 (FY2023)**

**Graduate School of Biomedical Sciences (Individual School Proposal Attached)**

Additional revenue received from designated tuition increases will be used to fund the following:

- Computer lab upgrades and purchase of new software and hardware
- Academic technology needed to enhance graduate training in biomedical sciences
- Technology support including AV upgrades and support for classrooms
- Support of the Office of Career Development that offers a variety of workshops and seminars exposing students to various career options and internship opportunities.
- Student admissions and recruitment; student diversity recruitment and retention initiatives
- Academic affairs and curriculum which includes student-centered events such as Annual Student Research Day, White Coat Ceremony, a week-long new student orientation and commencement activities.
- Academic and career advising
- Faculty development in educational paradigms
- Enhancing the academic environment for all programs

**DESCRIPTION OF ENGAGEMENT OF AND FEEDBACK FROM  
STUDENTS and OTHER CONSTITUENTS**

The University of Texas Health Science Center at Houston (UTHealth) having six (6) very diversified academic and professional schools has each school create a school specific Student Fees Advisory Committee (SFAC) with the majority of the committee members being students from different class levels and/or degree programs in order that those students can review and make recommendations to the Deans in regard to the school specific proposed tuition and fee increases. The fee proposals include any increases for lab, course, program, or incidental fees that are either new fees or existing fees to be increased. The detail of each school SFAC meeting with recommendations to the Deans is recorded in the individual School tuition and fee proposals attached.

UTHealth encourages the leadership to engage students during the tuition and fee proposal processes through focus group meetings, town halls, and informational emails as needed. Students are given the opportunity to respond to the proposals by voicing their concerns in the school-based SFAC meetings through the student representatives on the committees. The Deans received written recommendations from the School SFACs showing support and/or recommendations to proposed tuition and/or fee increases.

UTHealth convened a University-wide SFAC (USFAC) student group using student members from the university's Student InterCouncil (SIC), the official student governance group of UTHealth, to review and make recommendations regarding any proposed mandatory fees that are charged to all students across all six schools. The mandatory proposed fees include: Student Services Fee, Graduation Fee, Information Technology Access Fee and a new proposed fee, Reinstatement Fee. The University SFAC convened on Wednesday, December 6<sup>th</sup> to review the four proposed mandatory fees. *Minutes of the USFAC meeting are attached.*

**The University of Texas Health Science Center at Houston (UTHealth)  
Tuition and Fee Five-Year Proposal Plans  
Fall 2018 (FY2019) – Fall 2022 (FY2023)**

**DETAILS OF RESIDENT TUITION, NON-RESIDENT TUITION, MANDATORY AND  
OTHER FEE INCREASES**

**PROPOSED RESIDENT TUITION (New or Increased)**

<b>School of Medicine (MD Program-Resident)*</b>						
<b>Statutory Authority</b>	<b>Current 2017-18</b>	<b>Proposed 2018-19</b>	<b>Proposed 2019-20</b>	<b>Proposed 2020-21</b>	<b>Proposed 2021-22</b>	<b>Proposed 2022-23</b>
Statutory-54.051	6,550	6,550	6,550	6,550	6,550	6,550
Designated-54.0513	4,725	4,725	4,725	4,772	5,504	6,421
Differential-54.008	4,750	5,234	5,899	6,550	6,550	6,550
<b>TOTAL</b>	<b>16,025</b>	<b>16,509</b>	<b>17,174</b>	<b>17,872</b>	<b>18,604</b>	<b>19,521</b>

<b>School of Dentistry (DDS Program-Resident)*</b>						
<b>Statutory Authority</b>	<b>Current 2017-18</b>	<b>Proposed 2018-19</b>	<b>Proposed 2019-20</b>	<b>Proposed 2020-21</b>	<b>Proposed 2021-22</b>	<b>Proposed 2022-23</b>
Statutory-54.051	5,400	5,400	5,400	5,400	5,400	5,400
Designated-54.0513	14,582	16,411	18,240	20,069	21,898	23,727
Differential-54.008	5,400	5,400	5,400	5,400	5,400	5,400
<b>TOTAL</b>	<b>25,382</b>	<b>27,211</b>	<b>29,040</b>	<b>30,869</b>	<b>32,698</b>	<b>34,527</b>

<b>School of Dentistry (Dental Hygiene-Undergraduate Program-Resident)*</b>						
<b>Statutory Authority</b>	<b>Current 2017-18</b>	<b>Proposed 2018-19</b>	<b>Proposed 2019-20</b>	<b>Proposed 2020-21</b>	<b>Proposed 2021-22</b>	<b>Proposed 2022-23</b>
Statutory-54.051	50	50	50	50	50	50
Designated-54.0513	86	86	96	106	116	126
<b>TOTAL</b>	<b>136</b>	<b>136</b>	<b>146</b>	<b>156</b>	<b>166</b>	<b>176</b>

<b>School of Dentistry (Advanced Education-PostGraduate Program-Resident)*</b>						
<b>Statutory Authority</b>	<b>Current 2017-18</b>	<b>Proposed 2018-19</b>	<b>Proposed 2019-20</b>	<b>Proposed 2020-21</b>	<b>Proposed 2021-22</b>	<b>Proposed 2022-23</b>
Statutory-54.051	50	50	50	50	50	50
Designated-54.0513	48	48	59	70	81	92
Differential-54.008	50	50	50	50	50	50
<b>TOTAL</b>	<b>148</b>	<b>148</b>	<b>159</b>	<b>170</b>	<b>181</b>	<b>192</b>

**The University of Texas Health Science Center at Houston (UTHealth)  
Tuition and Fee Five-Year Proposal Plans  
Fall 2018 (FY2019) – Fall 2022 (FY2023)**

<b>School of Nursing*-Undergraduate-Resident (26 SCH)</b>						
<b>Statutory Authority</b>	<b>Current 2017-18</b>	<b>Proposed 2018-19</b>	<b>Proposed 2019-20</b>	<b>Proposed 2020-21</b>	<b>Proposed 2021-22</b>	<b>Proposed 2022-23</b>
Statutory-54.051	50	50	50	50	50	50
Designated-54.0513	152	158	172	188	205	223
<b>TOTAL</b>	<b>202</b>	<b>208</b>	<b>222</b>	<b>238</b>	<b>255</b>	<b>273</b>

<b>School of Nursing*-Graduate-Resident (23 SCH)</b>						
<b>Statutory Authority</b>	<b>Current 2017-18</b>	<b>Proposed 2018-19</b>	<b>Proposed 2019-20</b>	<b>Proposed 2020-21</b>	<b>Proposed 2021-22</b>	<b>Proposed 2022-23</b>
Statutory-54.051	50	50	50	50	50	50
Designated-54.0513	169	182	198	216	236	257
Differential-54.008	50	50	50	50	50	50
<b>TOTAL</b>	<b>269</b>	<b>282</b>	<b>298</b>	<b>316</b>	<b>336</b>	<b>357</b>

<b>Graduate School of Biomedical Sciences* Resident (24 SCH)</b>						
<b>Statutory Authority</b>	<b>Current 2017-18</b>	<b>Proposed 2018-19</b>	<b>Proposed 2019-20</b>	<b>Proposed 2020-21</b>	<b>Proposed 2021-22</b>	<b>Proposed 2022-23</b>
Statutory-54.051	50	50	50	50	50	50
Designated-54.0513	132	132	165	165	165	198
Differential-54.008	0	0	0	0	0	0
<b>TOTAL</b>	<b>182</b>	<b>182</b>	<b>215</b>	<b>215</b>	<b>215</b>	<b>248</b>

<b>School of Biomedical Informatics* Resident (24 SCH)</b>						
<b>Statutory Authority</b>	<b>Current 2017-18</b>	<b>Proposed 2018-19</b>	<b>Proposed 2019-20</b>	<b>Proposed 2020-21</b>	<b>Proposed 2021-22</b>	<b>Proposed 2022-23</b>
Statutory-54.051	50	50	50	50	50	50
Designated-54.0513	146	148	151	154	157	160
Differential-54.008	50	50	50	50	50	50
<b>TOTAL</b>	<b>246</b>	<b>248</b>	<b>251</b>	<b>254</b>	<b>257</b>	<b>260</b>

<b>School of Public Health* Resident (23 SCH)</b>						
<b>Statutory Authority</b>	<b>Current 2017-18</b>	<b>Proposed 2018-19</b>	<b>Proposed 2019-20</b>	<b>Proposed 2020-21</b>	<b>Proposed 2021-22</b>	<b>Proposed 2022-23</b>
Statutory-54.051	50	50	50	50	50	50
Designated-54.0513	133	133	145	158	172	187
Differential-54.008	50	50	50	50	50	50
<b>TOTAL</b>	<b>233</b>	<b>233</b>	<b>245</b>	<b>258</b>	<b>272</b>	<b>287</b>



**The University of Texas Health Science Center at Houston (UTHealth)  
Tuition and Fee Five-Year Proposal Plans  
Fall 2018 (FY2019) – Fall 2022 (FY2023)**

**PROPOSED NON-RESIDENT TUITION (New or Increased)**

<b>Graduate School of Biomedical Sciences* Non-Resident (24 SCH)</b>						
<b>Statutory Authority</b>	<b>Current 2017-18</b>	<b>Proposed 2018-19</b>	<b>Proposed 2019-20</b>	<b>Proposed 2020-21</b>	<b>Proposed 2021-22</b>	<b>Proposed 2022-23</b>
Statutory-54.051	465	465	465	465	465	465
Designated-54.0513	88	88	165	165	165	198
Tuition total per SCH	553	553	630	630	630	663
<b>TOTAL @ 24 SCH</b>	<b>13,272</b>	<b>13,272</b>	<b>15,120</b>	<b>15,120</b>	<b>15,120</b>	<b>15,912</b>

<b>School of Biomedical Informatics*Non-Resident (24 SCH)</b>						
<b>Statutory Authority</b>	<b>Current 2017-18</b>	<b>Proposed 2018-19</b>	<b>Proposed 2019-20</b>	<b>Proposed 2020-21</b>	<b>Proposed 2021-22</b>	<b>Proposed 2022-23</b>
Statutory-54.051	465	465	465	465	465	465
Designated-54.0513	46	148	151	154	157	160
Differential-54.008	250	250	250	250	250	250
Tuition total per SCH	761	863	866	869	872	875
<b>TOTAL @ 24 SCH</b>	<b>18,264</b>	<b>20,712</b>	<b>20,784</b>	<b>20,856</b>	<b>20,952</b>	<b>21,024</b>

<b>School of Dentistry - DDS Program Non-Resident*</b>						
<b>Statutory Authority</b>	<b>Current 2017-18</b>	<b>Proposed 2018-19</b>	<b>Proposed 2019-20</b>	<b>Proposed 2020-21</b>	<b>Proposed 2021-22</b>	<b>Proposed 2022-23</b>
Statutory-54.051	16,200	16,200	16,200	16,200	16,200	16,200
Designated-54.0513	15,374	15,374	15,374	15,374	18,886	22,398
Differential-54.008	5,400	8,912	12,424	15,936	15,936	15,936
<b>TOTAL</b>	<b>36,974</b>	<b>40,486</b>	<b>43,998</b>	<b>47,510</b>	<b>51,022</b>	<b>54,534</b>

*\*School of Dentistry is proposing a DDS Non-Resident Differential Tuition Increase for Fall 2018, Fall 2019 and Fall 2020 to bring the Differential Tuition close to the maximum level of the current legislated Statutory amount of \$16,200.*

<b>School of Dentistry - Dental Hygiene Program* Non-Resident (26 SCH)</b>						
<b>Statutory Authority</b>	<b>Current 2017-18</b>	<b>Proposed 2018-19</b>	<b>Proposed 2019-20</b>	<b>Proposed 2020-21</b>	<b>Proposed 2021-22</b>	<b>Proposed 2022-23</b>
Statutory-54.051	465	465	465	465	465	465
Designated-54.0513	86	86	96	106	116	126
Tuition Total/SCH	551	551	561	571	581	591
<b>TOTAL @ 26 SCH</b>	<b>14,326</b>	<b>14,326</b>	<b>14,586</b>	<b>14,846</b>	<b>15,106</b>	<b>15,366</b>

**The University of Texas Health Science Center at Houston (UTHealth)  
Tuition and Fee Five-Year Proposal Plans  
Fall 2018 (FY2019) – Fall 2022 (FY2023)**

<b>School of Dentistry - Post Graduate Programs MSD * Non-Resident (26 SCH)</b>						
<b>Statutory Authority</b>	<b>Current 2017-18</b>	<b>Proposed 2018-19</b>	<b>Proposed 2019-20</b>	<b>Proposed 2020-21</b>	<b>Proposed 2021-22</b>	<b>Proposed 2022-23</b>
Statutory-54.051	465	465	465	465	465	465
Designated-54.0513	48	48	48	104	160	216
Differential-54.008	72	72	128	128	128	128
Tuition Total/SCH	585	585	641	697	753	809
<b>TOTAL @ 26 SCH</b>	<b>15,210</b>	<b>15,210</b>	<b>16,666</b>	<b>18,122</b>	<b>19,578</b>	<b>21,034</b>

<b>School of Nursing Undergraduate Program* Non-Resident (26 SCH)</b>						
<b>Statutory Authority</b>	<b>Current 2017-18</b>	<b>Proposed 2018-19</b>	<b>Proposed 2019-20</b>	<b>Proposed 2020-21</b>	<b>Proposed 2021-22</b>	<b>Proposed 2022-23</b>
Statutory-54.051	465	465	465	465	465	465
Designated-54.0513	429	454	495	540	588	641
Tuition total per SCH	894	919	960	1,005	1,053	1,106
<b>TOTAL Tuition @ 26 SCH</b>	<b>23,244</b>	<b>23,894</b>	<b>24,960</b>	<b>26,130</b>	<b>27,378</b>	<b>28,756</b>

<b>School of Nursing Graduate Programs* Non-Resident (23 SCH)</b>						
<b>Statutory Authority</b>	<b>Current 2017-18</b>	<b>Proposed 2018-19</b>	<b>Proposed 2019-20</b>	<b>Proposed 2020-21</b>	<b>Proposed 2021-22</b>	<b>Proposed 2022-23</b>
Statutory-54.051	465	465	465	465	465	465
Designated-54.0513	158	169	184	201	219	239
Differential-54.008	442	465	465	465	465	465
Tuition total per SCH	1,065	1,099	1,114	1,131	1,149	1,169
<b>TOTAL Tuition@ 23 SCH</b>	<b>24,495</b>	<b>25,277</b>	<b>25,622</b>	<b>26,013</b>	<b>26,427</b>	<b>26,887</b>

<b>School of Public Health* Non-Resident (23 SCH)</b>						
<b>Statutory Authority</b>	<b>Current 2017-18</b>	<b>Proposed 2018-19</b>	<b>Proposed 2019-20</b>	<b>Proposed 2020-21</b>	<b>Proposed 2021-22</b>	<b>Proposed 2022-23</b>
Statutory-54.051	465	465	465	465	465	465
Designated-54.0513	125	156	159	162	165	168
Differential-54.008	390	404	412	420	428	437
Tuition total per SCH	980	1025	1036	1047	1058	1070
<b>TOTAL @ 23 SCH</b>	<b>22,540</b>	<b>23,575</b>	<b>23,828</b>	<b>24,081</b>	<b>24,334</b>	<b>24,610</b>

**The University of Texas Health Science Center at Houston (UTHealth)  
Tuition and Fee Five-Year Proposal Plans  
Fall 2018 (FY2019) – Fall 2022 (FY2023)**

**PROPOSED MANDATORY INCIDENTAL FEES (New or Increased)**

*These four proposed fees are charged across all UTHealth schools and were presented to the University Student Fees Advisory Committee for review (recap attached).*

<b>Name of Mandatory Incidental Fee</b>	<b>Current 2017-18</b>	<b>Proposed 2018-19</b>	<b>Proposed 2019-20</b>	<b>Proposed 2020-21</b>	<b>Proposed 2021-22</b>	<b>Proposed 2022-23</b>
Student Services Fee	543.45	566.25	566.25	566.25	571.10	591.75
Graduation Fee	75.00	100.00	100.00	100.00	100.00	100.00
Information Technology Access Fee	\$33/sem. \$99/year	\$36/sem \$108/year	\$36/sem \$108/year	\$38/sem \$114/year	\$38/sem \$114/year	\$40/sem \$120/year
Reinstatement Fee (new fee)	\$0	200.00	200.00	200.00	200.00	200.00

**All UTHealth Incidental fee changes including these mandatory and the school specific proposed fees are attached in one document showing all fees that are being proposed for UTHealth's 5-Year Plan.**

**PROPOSED LAB, COURSE or PROGRAM FEES (New or Increased)**

<b>Type* and Name of Fee</b>	<b>Current 2017-18</b>	<b>Proposed 2018-19</b>	<b>Proposed 2019-20</b>	<b>Proposed 2020-21</b>	<b>Proposed 2021-22</b>	<b>Proposed 2022-23</b>
UTHealth Lab Fees	See attached					
UTHealth Course/Program Fees	See Attached					

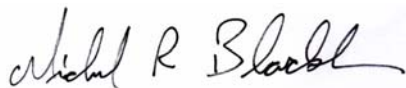
**All UTHealth Lab Fees and Course/Program Fee changes are attached in separate documents showing all changes by school that are being proposed for UTHealth's 5-Year Plan.**

REVIEWED AND APPROVED:



Dr. Giuseppe N. Colasurdo, President, UTHealth

Date 12/18/2017



Dr. Michael Blackburn, EVP/Chief Academic Officer  
UTHealth

Date 12/18/2017

## UTHSC SAN ANTONIO SUMMARY OF RESIDENT TUITION AND MANDATORY FEES

	Current 2017-18	Proposed 2018-19	Proposed 2019-20	Proposed 2020-21	Proposed 2021-22	Proposed 2022-23
<b>School of Medicine</b>						
<b>MD (1st Year)</b>	\$18,839	\$19,793	\$20,809	\$21,869	\$22,529	\$23,215
		5.1%	5.1%	5.1%	3.0%	3.0%
<i>Public National Average (2016-17)</i>	\$32,379					
<i>Public National Median (2016-17)</i>	\$33,324					
<sup>1</sup> Includes Tuition, Mandatory Fees, Instruments, and Textbooks						
<b>School of Dentistry</b>						
<b>DDS (1st Year)</b>	\$38,231	\$38,248	\$39,017	\$39,030	\$39,030	\$39,030
		0.0%	2.0%	0.0%	0.0%	0.0%
<b>Endodontics Certificate - (1st Year)</b>	\$31,879	\$35,426	\$36,002	\$36,599	\$37,213	\$37,857
		11.1%	1.6%	1.7%	1.7%	1.7%
<sup>1</sup> <i>Public National Average (2016-17)</i>	\$45,048					
<sup>1</sup> Includes Tuition, Mandatory Fees, Instruments, and Textbooks						
<b>School of Nursing</b>						
<b>BSN (30 SCH)</b>	\$14,853	\$15,492	\$15,725	\$16,606	\$16,832	\$17,066
		4.3%	1.5%	5.6%	1.4%	1.4%
<b>MS (24 SCH)</b>	\$12,656	\$12,991	\$13,220	\$14,098	\$14,321	\$14,552
		2.6%	1.8%	6.6%	1.6%	1.6%
<b>PHD (18 SCH)</b>	\$10,091	\$10,346	\$10,523	\$11,347	\$11,514	\$11,687
		2.5%	1.7%	7.8%	1.5%	1.5%
<b>DNP (18 SCH)</b>	\$10,091	\$10,346	\$10,793	\$11,617	\$11,784	\$11,957
		2.5%	4.3%	7.6%	1.4%	1.5%
<b>School of Biomedical Sciences</b>						
<b>MS (9 SCH)</b>	\$4,028	\$4,188	\$4,327	\$4,464	\$4,464	\$4,464
		4.0%	3.3%	3.2%	0.0%	0.0%
<b>PHD (12 SCH)</b>	\$4,978	\$5,186	\$5,365	\$5,544	\$5,544	\$5,544
		4.2%	3.4%	3.3%	0.0%	0.0%

School of Health Professions						
<b>BS in MLS (31 SCH)</b>	\$8,281	\$8,509	\$8,924	\$9,360	\$9,814	\$10,298
		2.8%	4.9%	4.9%	4.8%	4.9%
<b>MS in MLS (37 SCH)</b>	\$14,431	\$14,761	\$15,541	\$16,368	\$17,239	\$18,171
		2.3%	5.3%	5.3%	5.3%	5.4%
<b>BS in EHS (52 SCH)</b>	\$8,498	\$8,664	\$8,834	\$9,001	\$9,159	\$9,319
		2.0%	2.0%	1.9%	1.7%	1.8%
<b>MOT/OTD (43 SCH)</b>	\$12,523	\$12,965	\$13,624	\$14,322	\$15,055	\$15,839
		3.5%	5.1%	5.1%	5.1%	5.2%
<b>DPT (37.5 SCH)</b>	\$12,265	\$12,512	\$13,159	\$13,843	\$14,562	\$15,332
		2.0%	5.2%	5.2%	5.2%	5.3%
<b>BS in RC ( 41 SCH)</b>	\$11,088	\$11,365	\$11,955	\$12,579	\$13,232	\$13,931
		2.5%	5.2%	5.2%	5.2%	5.3%
<b>MS in RC ( 48 SCH)</b>	\$17,313	\$17,714	\$17,733	\$17,745	\$17,745	\$17,745
		2.3%	0.1%	0.1%	0.0%	0.0%
<b>MS in PAS (51.5 SCH)</b>	\$16,515	\$16,968	\$17,826	\$18,736	\$19,697	\$20,725
		2.7%	5.1%	5.1%	5.1%	5.2%
<b>MS in SLP (44 SCH)</b>	\$16,094	\$16,471	\$17,416	\$18,420	\$19,480	\$20,614
		2.3%	5.7%	5.8%	5.8%	5.8%

\* Students enrolled in the BS-RC, MS-RC, and BS-EHS online programs will be charged the equivalent resident and non-resident tuition and fee rates as students enrolled in the residential programs

\*\*Health Insurance not included

**Other Changes to Tuition:**

The International Dentist Education Program is an advance standing program designed to allow international dentists an alternate pathway to earn a DDS in 2.5 years. The program currently includes a preparatory course before formal integration into the DS3 curriculum. The SOD proposes to modify the curriculum and formally implement the DS2 year as a for-credit curriculum for entering IDEP students.

<b>IDEP</b>	\$130,793	\$138,613	\$154,919	\$154,919	\$154,919	\$154,919
		6.0%	11.8%	0.0%	0.0%	0.0%

\*Based on total cost of program. The UT Health San Antonio IDEP total cost is approximately 40% less expensive than similar programs nationally.

**PROJECTED ANNUAL INCREASE IN REVENUE**

	2018-19	2019-20	2020-21	2021-22	2022-23
Medicine	\$222,734	\$436,516	\$675,379	\$817,512	\$775,215
Dentistry	\$91,193	\$514,639	\$4,278	\$4,492	\$4,717
Nursing	\$352,224	\$229,284	\$590,762	\$189,778	\$195,471
Biomedical Science	\$54,290	\$45,597	\$47,420	\$0	\$0
Health Professions	\$74,485	\$199,761	\$289,495	\$324,948	\$347,498

**JUSTIFICATION FOR AND INTENDED USE OF THE ADDITIONAL REVENUE**

**School of Medicine:** The revenue increases will be used to improve competitiveness in salaries to recruit and retain faculty and staff, to support new curriculum initiatives, and fund improvements in equipment and infrastructure. In order for UT Health to retain qualified, licensed staff, the compensation must be competitive with other regional medical schools. The establishment of at least 3 new medical schools in the South Texas region has created increased competition for faculty and staff, with particular vulnerability in basic science faculty as these faculty are currently paid below the median. The increase in the Human Material fee will enable upgrades and maintenance of the information technology systems installed in the anatomy classrooms. The increase in the Technical Clinical Skills fee will support increased costs of maintaining the infrastructure of the Clinical Skills lab due to changes in the curriculum, including an increase in the cost of the Standardized Patient program due to an increase in curriculum caseloads needed for experimental learning and performance assessment.

**School of Dentistry:** The increase in the Clinical Utilization Fee will be used to replace and maintain capital and non-capital dental equipment and supplies necessary to support clinical operations in student dental clinics. The replacement cost of capital items necessary to appropriately train students is approximately \$2.7m over the next five years. The revenue generated from the increase in this fee will support approximately 50% of this cost. The remainder will be funded from patient fees generated in the student clinics. The investment in equipment and supplies contained in the 220 treatment rooms where students obtain clinical training includes telecommunications equipment, servers, monitors, and other hardware to support the EMR as well as specialized sterilization equipment. The increases planned for Endodontics and the IDEP will be used to increase faculty salaries to remain competitive. The SOD has been successful in improving faculty salary competitiveness with revenues from tuition increases previously approved by the Board of Regents for implementation over the last four years. For FY 2018, there will be no faculty within the SOD paid below the 25th percentile, while prior to the implementation of these adjustments, almost 40% faculty were paid below the 25th percentile. In addition, faculty attrition has declined to less than 4 percent.

**School of Nursing:** The increase in tuition will be applied to increasing faculty compensation to retain and recruit quality faculty and move faculty salaries to the 50th percentile of the AACN Median Salary. The majority of our faculty are well below the AACN Median. The cost to bring existing faculty to the median is over \$600,000. Therefore, the implementation of the adjustments to faculty salaries will need to occur over 3-4 years. The increase in the Computer and Technology Fee for all students will help defray some of the costs to acquire, maintain, and replace computer equipment and programs such as ExamSoft, Starfish, and Radius. The increase in the Technical Skills Fee for the undergraduate students will be used to provide additional staff resources in the technical skills center due to significant increased usage. The new Undergraduate Academic Advising Fee will support a full-time staff position to advise undergraduate students with degree planning. The increases in AY 2021 in the Graduate Academic Advising Fee and the Undergraduate Academic Advising fee will be applied to provide services to assist struggling students and help support student leadership development.

**School of Biomedical Sciences:** The modest increase in revenue will be used to enhance and sustain the Office of Career Development, responsible for ensuring students are fully equipped to transition into the evolving workforce. The office will explore the possibility of internships for our students to provide hands-on experience before committing to a long-term career.

**School of Health Professions:** The proposed tuition increases are intended to begin to address three of the schools most critical needs: 1) increases in faculty compensation; 2) investments in new faculty to expand programs; and 3) investments in teaching laboratories and technology. Over the last few years, the attrition rate for faculty across the SHP has been 10% with some programs losing up to half of their faculty members. Exiting faculty have attributed their decisions to inadequate salaries, heavy teaching loads and insufficient resources for teaching. Efforts were made in FY18 to address faculty compensation; however, 64% remain below the median salary. The cost to raise faculty salaries to the 2016 national median is \$112,000. In addition, while the faculty complement has declined, student enrollment has increased by 46%, creating larger workloads for existing faculty and impacting compliance with accreditation standards. Finally, student resource assessments indicate poor to neutral ratings related to the quantity, currency and availability of equipment and supplies in student learning laboratories. The Program Clinic Fee (\$100) will be used to support a clinical tracking system for coordinating student clinical rotations. The OT Program Examination Fee (\$145) will support the purchase of Exam Soft and Competency Exams required by accreditation standards. The PA Student Assessment Fee (\$100) is intended to improve monitoring of student progress.

## DESCRIPTION OF ENGAGEMENT OF AND FEEDBACK FROM STUDENTS and OTHER CONSTITUENTS

**Overview:** President Henrich hosts regular meetings with UT Health San Antonio student leaders, a group of 34 students comprised of class presidents from the different academic and professional programs across the university, Student Government Association officers, and UT System Student Advisory Council representatives. At his October 2017, President Henrich, Senior Executive Vice President Michael Black, Vice President and Chief Financial Officer Andrea Marks, and Vice President for Academic, Faculty and Student Affairs Jacqueline Mok met with the student leaders to discuss the process for reviewing tuition proposals that would occur in November-December 2017. President Henrich emphasized with the students that the Deans of each school would proactively communicate with their school student leaders as well as with their general student population about proposals that would be presented at the Board of Regents meeting in February 2018.

Below is the summary of each School's engagement with their student population. In all cases, each School's leadership executed multi-pronged approaches to communicate with and receive feedback from their students. Strategies included convening meetings with student leadership groups with representation from all class cohorts; hosting face-to-face dialogue at student assembly and student council meetings; distributing broadcast emails to all students to inform them about the tuition and fee proposals and opportunities to meet with School leaders about the proposals.

Additionally, Dr. Mok met with the Student Government Association officers and representatives at the December 2017 SGA meeting to validate that school discussions had taken place and that students had received email communications from their respective Deans about proposed tuition increases. The SGA membership affirmed that these actions had taken place. To ensure transparent communication and engagement, President Henrich will return to SGA in January 2018 to again present the UT Health San Antonio proposals and receive feedback from these elected student representatives.

**School of Medicine:** In November 2017, the Office of Undergraduate Medical Education engaged in multi-level consultation processes to review and discuss the proposed tuition increases. All members of the Medical Student Council, with representation across the class cohorts, were invited to attend an open discussion. Students were given hand-outs describing the increases. A general student body meeting was also hosted so School leadership could share information with the students. Additionally, to ensure that the full student body was fully apprised of the proposals, School leaders sent broadcast emails to all medical students with the details about the proposed increases. The Office of Undergraduate Medical Education made itself available to meet with students.



**School of Dentistry:** In October 2017, the School's leadership hosted two meetings with student organizations and student leaders from across all DDS classes for in-depth discussions about the proposed tuition increases. Attendees were provided with the financial summary information referenced in the tuition proposal and school officials discussed the rationale for the proposed increases.

For the tuition proposal for the post-professional certificate in endodontics, the Department reached out to all the current residents in the Certificate Program (4 first year residents and 5 second year residents), with a request to give input via email about the proposed tuition increase/fee. All of these post-professional residents responded and stated that they did not foresee problems with the proposed increases.

**School of Nursing:** Leaders from the School of Nursing held the standing student assembly in December 2017 to discuss the School's proposed increases to tuition and fees. Students were provided with detailed information about the proposals and intended uses of the funds. Those present were actively engaged in the discussions, and hand-outs from the presentation were made available for broader distribution for those not in attendance. School leaders provided subsequent clarifications about the proposed uses for the increases, in response to the student feedback.

**School of Biomedical Sciences:** In November 2017, the Graduate School of Biomedical Sciences sent emails to all GSBS students, inviting students to attend an open forum to discuss the proposed tuition increases. In the emails, the students were provided both a description of the proposed tuition increase and what the increased funds would support. Key administrators, including the Dean, were available to meet with students on an individual basis.

**School of Health Professions:** The School of Health Professions (SHP) sent multiple school-wide emails to all students to invite them to two open forum meetings in November 2017 with students where proposed tuition and fee increases were discussed. Students were presented with a summary of how the school is funded, as well as the proposal for tuition and fee increases over the next five years. The feedback received showed that those participating were engaged and generally had positive feedback regarding the school's plan for tuition and fees.

## UTMDACC SUMMARY OF RESIDENT TUITION AND MANDATORY FEES\*

	Current 2017-18	Proposed 2018-19	Proposed 2019-20	Proposed 2020-21	Proposed 2021-22	Proposed 2022-23
<b>School of Health Professions</b>						
<i>BS in all programs (15 SCH)</i>	\$2,026	\$2,114	\$2,211	\$2,308	\$2,422	\$2,539
		4.3%	4.6%	4.4%	4.9%	4.8%
<i>MS in all programs (9 SCH)</i>	\$1,846	\$1,944	\$2,050	\$2,158	\$2,284	\$2,414
		5.3%	5.5%	5.3%	5.8%	5.7%

\*NR in MS in all programs (9 SCH) = \$1,980

## PROJECTED ANNUAL INCREASE IN REVENUE

	2018-19	2019-20	2020-21	2021-22	2022-23
<b>Health Professions</b>	<b>84,405</b>	<b>71,833</b>	<b>72,595</b>	<b>84,611</b>	<b>87,218</b>

### JUSTIFICATION FOR AND INTENDED USE OF THE ADDITIONAL REVENUE

**Designated Tuition and Differential Fees:** see attached Summary Proposal

**Technology Fee:** This semester fee will be assessed to defray cost of learning technology and for computer infrastructure.

**Course Fee:** Change from \$76.23/semester to \$10-\$50 range as to course need. Course fee will vary dependent upon course to cover cost for related materials and/or individual services. Maximum fee for any course will be \$50.

**Reinstatement Fee:** A fee of \$200/semester will be assessed to defray loss of state formula revenue associated with reinstatement of enrollment after state funding census date.

**New Student Orientation Fee:** A fee for the first semester only will be assessed each new student (one-time charge) to defray cost of on-boarding expenses to include health clearance, criminal background checks, badges, locker assignment, printing of mandatory policies.

**Manuscript/Thesis Fee:** A fee for the last semester only will be assessed each graduate student to defray cost of manuscript printing, poster preparation and binding costs.

**Education Resource Fee:** A fee for student services.

**Application Fee:** A fee to defray administrative costs for processing enrollment acceptance.

**Preceptor Course Fee/Clinical Courses:** A fee to defray costs of conducting site visits to our preceptor sites.

**Graduation Fee:** A fee to defray costs of graduation expenses.

**UTMDACC**  
**DESCRIPTION OF ENGAGEMENT OF AND FEEDBACK FROM**  
**STUDENTS and OTHER CONSTITUENTS**

Students: The SHP Student Governance Committee (SHP Congress) was involved in the discussion regarding increase of tuition and fees. This committee has elected representatives from each program of the student body within the School. The Dean periodically discusses the operation of the School with the Congress and utilizes this group as advisory to decision making. On Nov. 29, 2017, Dean Richmond discussed the following with the Congress: the history and process of tuition fee increases and approvals; the use of the money gained from these fees; and present and future financial concerns for the School. The Congress asked several questions as to timing, approximate increase amount, etc. This group agreed with the need to increase fees to be in parity with other UT System health related institutions. The seniors voiced the minimal impact that would occur for them; however, stated the desire for the school to remain strong and provide a quality education as they would be alumni. They are proud of the school and want to sustain our educational quality in the future.

Other constituents: Each program has an advisory board and a medical advisor. All of these constituents have had discussions and concerns for the operational funding. These groups have endorsed the request for increase in tuition to assure operational revenue to support enhanced quality educational programs and to assure continued compliance with all accreditation agencies' requirements.

**UTMDACC**  
**DETAILS OF RESIDENT TUITION, MANDATORY AND OTHER FEE INCREASES**

**PROPOSED TUITION (New or Increased)**

<b>School of Health Professions—RT, MD, DI, CLS, HTL, CGT, MGT, DMS, DDA Programs (15 SCH)</b>						
<b>Statutory Authority</b>	<b>Current 2017-18</b>	<b>Proposed 2018-19</b>	<b>Proposed 2019-20</b>	<b>Proposed 2020-21</b>	<b>Proposed 2021-22</b>	<b>Proposed 2022-23</b>
Statutory-54.051	750/6975	750/6975	750/6975	750/6975	750/6975	750/6975
Designated-54.0513	705	758	815	876	942	1012
Differential-54.008	0	0	0	0	0	0
<b>TOTAL</b>	<b>1455/7680</b>	<b>1508/7733</b>	<b>1565/7790</b>	<b>1626/7851</b>	<b>1692/7917</b>	<b>1762/7987</b>

<b>School of Health Professions—Diagnostic Genetics &amp; Radiological Sciences Programs* (9 SCH)</b>						
<b>Statutory Authority</b>	<b>Current 2017-18</b>	<b>Proposed 2018-19</b>	<b>Proposed 2019-20</b>	<b>Proposed 2020-21</b>	<b>Proposed 2021-22</b>	<b>Proposed 2022-23</b>
Statutory-54.051	450/4185	450/4185	450/4185	450/4185	450/4185	450/4185
Designated-54.0513	423	455	489	526	566	609
Differential-54.008	450	484	520	559	601	646
<b>Differential NR</b>	<b>1980</b>	<b>2129</b>	<b>2288</b>	<b>2460</b>	<b>2644</b>	<b>2843</b>
<b>TOTAL</b>	<b>1323/6588</b>	<b>1389/6769</b>	<b>1459/6962</b>	<b>1535/7171</b>	<b>1617/7395</b>	<b>1705/7637</b>

*\*Differential for NR = \$220/semester*

UTMDACC

**PROPOSED MANDATORY FEES (New or Increased)**

<b>Name of Mandatory Fee</b>	<b>Current 2017-18</b>	<b>Proposed 2018-19</b>	<b>Proposed 2019-20</b>	<b>Proposed 2020-21</b>	<b>Proposed 2021-22</b>	<b>Proposed 2022-23</b>
Technology	0	80/ semester	86/ semester	92/ semester	99/ semester	107/ semester
Course fees	76.23/ semester	10-50/ semester course	10-50/ Semester course	10-50/ Semester course	10-50/ Semester course	10-50/ Semester Course
Educational Resource	7.99/ Semester hour	8.59/ semester hour	9.23/ Semester hour	9.93/ Semester hour	10.67/ Semester hour	11.47/ Semester hour
Application	45/initial	48/initial	52/initial	56/initial	60/initial	65/initial
Graduation	65	70	75	81	87	94
Preceptorship	35/5 Clinical Courses/ semester	38/5 Clinical Courses/ semester	41/5 Clinical Courses/ semester	43/5 Clinical Courses/ semester	47/5 Clinical Courses/ semester	50/5 Clinical Courses/ semester

**PROPOSED INCIDENTAL, COURSE or PROGRAM FEES (New or Increased)**

<b>Type and Name of Fee</b>	<b>Current 2017-18</b>	<b>Proposed 2018-19</b>	<b>Proposed 2019-20</b>	<b>Proposed 2020-21</b>	<b>Proposed 2021-22</b>	<b>Proposed 2022-23</b>
Reinstatement fee	0	200/ semester	200/ semester	200/ semester	200/ semester	200/ semester
New Student Orientation fee	0	100/first semester only	108/first Semester only	116/first Semester only	124/first Semester only	134/first Semester only
Manuscript/Thesis fee	0	100/final semester only	108/final Semester only	116/final Semester only	124/final Semester only	134/first Semester only

### SUMMARY OF RESIDENT TUITION AND MANDATORY FEES\*

	Current 2017-18	Proposed 2018-19	Proposed 2019-20	Proposed 2020-21	Proposed 2021-22	Proposed 2022-23
<b>School of Medical Biological Sciences</b>						
<b>MS (24 SCH)</b>	\$7,069.56	\$7,069.56	\$7,187.64	\$7,308.12	\$7,431.00	\$7,556.28
		0.0%	1.7%	1.7%	1.7%	1.7%
<b>School of Community and Rural Health</b>						
<b>MPH (24 SCH)</b>	\$6,979.56	\$6,979.56	\$7,097.64	\$7,218.12	\$7,341.00	\$7,466.28
		0.0%	1.7%	1.7%	1.7%	1.7%

\*There are no differences between resident and non-resident cost increases. The non-resident differential tuition rate is currently \$337 per SCH, but is variable. It is determined annually as the lesser of either the statutory non-resident rate (54.008(a)), or the difference between twice the 2012 statutory non-resident rate of \$401 and the active statutory non-resident rate; currently set at \$465 per SCH (54.051(d)).

### PROJECTED ANNUAL INCREASE IN REVENUE\*

	2018-19	2019-20	2020-21	2021-22	2022-23
<b>Biomedical Science</b>	\$0	\$2,360	\$2,410	\$2,458	\$2,506
<b>Public Health</b>	\$0	\$3,540	\$3,614	\$3,686	\$3,758

\*Based on 20 FTSE in Biomedical Science and 30 FTSE in Public Health.

### JUSTIFICATION FOR AND INTENDED USE OF THE ADDITIONAL REVENUE

An increase in the designated tuition rate of 2% each year over four years starting in 2019-20 through 2022-23 is proposed. This amount is consistent with the local Tyler higher education (graduate level) market and remains highly competitive with other institutions across Texas. The increase will help partially defray the inflationary costs associated with providing students direct access to state-of-the-art instrumentation and maintenance of teaching laboratories, development of computer laboratories and expansion of our student services. This increase is the same for Residents and Non-Residents.

### DESCRIPTION OF ENGAGEMENT OF AND FEEDBACK FROM STUDENTS and OTHER CONSTITUENTS

The Student Senate was asked to review and comment on the initial proposal when it was under development in 2015 and ratified it. While the Student Senate also proposed two additional fees be established (one Fee to be used towards a Student Union and a "Green Fee" to be used to establish recycling bins across campus), neither of these additional fees are being requested at this time.

The University of Texas Health Science Center at Tyler proposes the following changes in Graduate-level Tuition and Fees for the Academic Years 2018-19 through 2022-23.

**1. Two-percent increase per year in the Designated Tuition Rate over four years: Starting in AY2019-20 and going through AY2022-23.**

This increase has been added to the Graduate Designated Tuition rate to increase it from \$46/SCH to \$50.92/SCH in AY2019-20, \$55.94/SCH in AY2020-21, \$61.06/SCH in AY2021-22, and end at \$66.28/SCH in AY2022-23. The corresponding non-resident tuition rate will also increase by the same amount each year, amounting to a roughly 0.5% increase per year).

**2. Increase in the Installment Use Fee from \$15 to \$20 per semester. Decrease in the Late Payment Fee from \$25 to \$15.**

Adjustment of the current Incidental Fees for *Installment Use* and *Late Payment* to reflect the current fee structure of the UTHSC Houston Registrar's Office, with whom we have contracted these services.

**3. Establishment of a Late Registration Fee (\$25), and a Graduation Fee (\$75).**

UTHSCT proposes establishment of an incidental *Late Registration Fee* and mandatory *Graduation Fee* to reflect the current fee structure of the UTHSC Houston Registrar's Office, with whom we have contracted these services.

**DETAILS OF RESIDENT TUITION, MANDATORY AND OTHER FEE INCREASES**

**PROPOSED TUITION (New or Increased)**

<b>School of Medical Biological Sciences* (24 SCH)</b>						
<b>Statutory Authority</b>	<b>Current 2017-18</b>	<b>Proposed 2018-19</b>	<b>Proposed 2019-20</b>	<b>Proposed 2020-21</b>	<b>Proposed 2021-22</b>	<b>Proposed 2022-23</b>
Statutory-54.051	\$1,200.00	\$1,200.00	\$1,200.00	\$1,200.00	\$1,200.00	\$1,200.00
Designated-54.0513	\$3,504.00	\$3,504.00	\$3,622.08	\$3,742.56	\$3,865.44	\$3,990.72
Differential-54.008	\$1,200.00	\$1,200.00	\$1,200.00	\$1,200.00	\$1,200.00	\$1,200.00
<b>TOTAL</b>	<b>\$5,904.00</b>	<b>\$5,904.00</b>	<b>\$6,022.08</b>	<b>\$6,142.56</b>	<b>\$6,265.44</b>	<b>\$6,390.72</b>

*\*There are no differences between resident and non-resident cost increases. The non-resident differential tuition rate is currently \$337 per SCH, but is variable. It is determined annually as the lesser of either the statutory non-resident rate (54.008(a)), or the difference between twice the 2012 statutory non-resident rate of \$401 and the active statutory non-resident rate; currently set at \$465 per SCH (54.051(d)).*

<b>School of Community and Rural Health--MPH Program* (24 SCH)</b>						
<b>Statutory Authority</b>	<b>Current 2017-18</b>	<b>Proposed 2018-19</b>	<b>Proposed 2019-20</b>	<b>Proposed 2020-21</b>	<b>Proposed 2021-22</b>	<b>Proposed 2022-23</b>
Statutory-54.051	\$1,200.00	\$1,200.00	\$1,200.00	\$1,200.00	\$1,200.00	\$1,200.00
Designated-54.0513	\$3,504.00	\$3,504.00	\$3,622.08	\$3,742.56	\$3,865.44	\$3,990.72
Differential-54.008	\$1,200.00	\$1,200.00	\$1,200.00	\$1,200.00	\$1,200.00	\$1,200.00
<b>TOTAL</b>	<b>\$5,904.00</b>	<b>\$5,904.00</b>	<b>\$6,022.08</b>	<b>\$6,142.56</b>	<b>\$6,265.44</b>	<b>\$6,390.72</b>

*\*There are no differences between resident and non-resident cost increases. The non-resident differential tuition rate is currently \$337 per SCH, but is variable. It is determined annually as the lesser of either the statutory non-resident rate (54.008(a)), or the difference between twice the 2012 statutory non-resident rate of \$401 and the active statutory non-resident rate; currently set at \$465 per SCH (54.051(d)).*

**PROPOSED MANDATORY FEES (New or Increased)**

<b>Name of Mandatory Fee</b>	<b>Current 2017-18</b>	<b>Proposed 2018-19</b>	<b>Proposed 2019-20</b>	<b>Proposed 2020-21</b>	<b>Proposed 2021-22</b>	<b>Proposed 2022-23</b>
<i>New:</i> Graduation Fee	-	\$75.00	\$75.00	\$75.00	\$75.00	\$75.00

**PROPOSED INCIDENTAL, COURSE or PROGRAM FEES (New or Increased)**

<b>Type and Name of Fee</b>	<b>Current 2017-18</b>	<b>Proposed 2018-19</b>	<b>Proposed 2019-20</b>	<b>Proposed 2020-21</b>	<b>Proposed 2021-22</b>	<b>Proposed 2022-23</b>
<i>Increased Incidental:</i> Installment Use Fee	\$15.00	\$20.00	\$20.00	\$20.00	\$20.00	\$20.00
<i>Reduced Incidental:</i> Late Payment Fee	\$25.00	\$15.00	\$15.00	\$15.00	\$15.00	\$15.00
<i>New Incidental:</i> Late Registration Fee	-	\$25.00	\$25.00	\$25.00	\$25.00	\$25.00