## THE UNIVERSITY OF TEXAS SYSTEM Office of the Chancellor



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August 18, 1971

TO THE HONORABLE BOARD OF REGENTS OF THE UNIVERSITY OF TEXAS SYSTEM

Mrs. Johnson and Gentlemen:

The dockets prepared by the component institutions listed below are herewith submitted with my recommendation for ratification or approval, as appropriate, at the meeting of the Board of Regents on September 8, 1971. The budget changes included in these dockets have been approved by me and are herewith submitted as a report to the Board of Regents.

The University of Texas at El Paso
The University of Texas at El Paso
The University of Texas at Arlington
The University of Texas at Dallas
The University of Texas Southwestern Medical School at Dallas
The University of Texas Medical School at San Antonio
The University of Texas Dental School at San Antonio
The University of Texas Medical Branch at Galveston
The University of Texas Medical School at Houston
The University of Texas Dental Branch at Houston
The University of Texas Dental Branch at Houston
The University of Texas Graduate School of Biomedical Sciences at Houston
Division of Graduate Studies
Division of Continuing Education
The University of Texas School of Public Health at Houston
The University of Texas School of Public Health at Houston

Listed below are U. T. System and Institutional items which I recommend for the Board's ratification or approval, as appropriate, including my report of budget changes.

## REPORT OF AMENDMENTS TO THE 1970-71 SYSTEM ADMINISTRATION BUDGET

## Law Office of The University of Texas System

 Transfer \$1,239.70 from the Classified Personnel Salaries account to the Travel account. Funds available in the salaries account were needed for anticipated travel expenses during the summer. (RBC# D-162)

## Office of Facilities Planning and Construction (Revolving Fund)

- 2. Appoint Harvey E. Emig as Assistant to the Director effective August 1, 1971 at an annual salary rate of \$22,000. (RBC# D-164)
- 3. Appoint John M. Davis, Jr. as Architect and Planning Advisor effective August 1, 1971 at an annual salary rate of \$13,500. (RBC# D-165)

# System Personnel Office - Workmen's Compensation Insurance Division (Revolving Fund)

4. Transfer \$500 from the W.C.I. Physical Examinations account to the W.C.I. Travel account. This transfer was needed to provide the additional travel funds required to attend the pre-hearing conferences at Industrial Accident Board regional offices. (RBC# D-163)

### Special Service - Security Division

5. Transfer \$5,000 from Administrative and Professional Salaries to Classified Personnel Salaries to provide for the appointment of an additional Traffic-Security Inspector and for overlapping salaries during a change in secretarial help. (RBC# D-161)

# Regional Medical Program of Texas (U. S. Department of Health, Education and Welfare Grant Funds)

6. Resign Eleanor D. Lerro, Operations Officer - Nursing Education at an annual salary of \$14,500, effective August 11, 1971. (RBC# D-166)

#### Lutcher Center

7. Transfer \$1,000 from Administrative Charges to Trust Funds to the Lutcher Center Special Operations account to provide for special operations of the Lutcher Center. (RBC# LC-51)

## The University of Texas of the Permian Basin

- 8. Appoint J. Marvin Higbee as Assistant to the Vice President for Academic Affairs effective June 8, 1971 at an annual salary rate of \$16,000. (RBC# PB-33)
- 9. The following transfers were made between accounts at U. T. Permian Basin:

| To:   | General Institutional Equipment General Operating Expenses Library Vice President for Academic Affairs Salaries Maintenance and Operation Vice President for Business Affairs Salaries Travel              | \$100,000<br>57,241<br>35,000<br>3,689<br>2,400<br>5,447<br>1,000<br>\$204,777 |
|-------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------------------------------------------------------|
| From: | U. T. Permian Basin Unallocated Account Vice President for Academic Affairs - Clerical Assistants Consultants Program Planning Engineering and Miscellaneous Office of the President - Clerical Assistants | \$187,157 2,400 9,000 5,003 1,217 \$204,777                                    |

These transfers represent pre-closing adjustments to reallocate funds for the purpose of encumbering supplies and equipment orders. (RBC# PB-13, PB-14, PB-15, PB-16, PB-17, PB-18, PB-19, PB-20, PB-21, PB-22)

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# 1. The University of Texas at Austin -- Remodeling of Experimental Science Building

In the planning stages of the remodeling of approximately 6,300 square feet in the Experimental Science Building at The University of Texas at Austin, the existing conditions of the space and the existing plans and specifications were reviewed by the Project Engineers, Zumwalt and Vinther, and the Office of Facilities Planning and Construction to identify the conditions which would influence the remodeling requirements for the space changes needed for the Department of Microbiology.

In the demolition stage and in the early construction stage, it was ascertained that unforeseen conditions needing correction would exceed the established construction Contingency Allowance of \$7,500.00. These unforeseen conditions include the following: alignment of existing concrete floors after removal of partitions, re-routing and necessary repair of plumbing lines, re-routing changes and repairs in air conditioning duct work, provisions for new case work in lieu of case work re-use as originally planned, and changes in painting specifications to overcome acid stains.

In order to accomplish the additional work necessary in this project, it is recommended that the transfer of \$25,000.00 from the Unappropriated Balance of the Available University Fund be made to the project account of the Remodeling of the Experimental Science Building at The University of Texas at Austin.

## 2. The University of Texas at Austin -- Data Acquisition System

The following transfer is necessary in order to accept eight additive alternates to the Johnson Service Company contract for the purpose of connecting the Data Acquisition System to various buildings on the Campus at U. T. Austin. At the Regents' Meeting held April 17, 1970, when this contract was awarded, authorization was given to accept these alternates within a four months' period (the time set by the Contractor for acceptance of the alternates) if funds were available in the \$14,000,000.00 allocated to Utilities Expansion. Although more than the four months has elapsed, the Contractor has agreed to hold firm the prices as quoted at the time of the original bid. A total of \$13,920,743.50 has been appropriated to the Utilities Expansion project from Revenue Bonds, and with the appropriation of the additional \$75,828.66 as shown, there will still remain \$3,427.84 in the \$14,000,000.00 allocated to this project.

Transfers to: (Source of Funds - Revenue Bonds)

85-9097-2120 - Data Acquisition System - Contract - Johnson Service Company \$196,412.00
85-9097-2099 - Data Acquisition System - Allotment Account 3,928.24
86-9097-2115 - Data Acquisition System - Engineer's Fees - Brown and Root 11,784.72

Total \$212,124.96

## 2. The University of Texas at Austin -- Data Acquisition System (Continued)

| Transfers from:                | (Source of Funds - Revenue Bonds)                                                                                               |              |
|--------------------------------|---------------------------------------------------------------------------------------------------------------------------------|--------------|
| 85-9095-4122 <b>-</b>          | Extension of Electrical Distribution System - Contract - Phase III - Delta Electric Cons. Company                               | \$ 20,643.01 |
| 85-9095 <b>-</b> 1125 <b>-</b> | Modification and Extension of Steam and Chilled Water Distribution - Piping Contract - C. G. Puryear                            | 13,750.09    |
| 85-9093-5099 -                 | Central Water Chilling Stations Nos. 3 and 4 - Allotment Account                                                                | 7,825.46     |
| 85-9095-4099 -                 | Extension of Electrical Distribution System - Allotment Account                                                                 | 61,399.84    |
| 85-9095-5099 -                 | Extension of Power Plant Building - Allotment Account                                                                           | 22,450.00    |
| 85-9096 <b>-</b> 8099 <b>-</b> | Switchgear and Other Electrical Equipment -<br>Tie-in with City of Austin - Allotment<br>Account                                | 5,227.90     |
| 85-9093-5122 -                 | Central Water Chilling Stations Nos. 3<br>and 4 - Contract - Central Water Chilling<br>Station No. 4 - B. L. McGee Construction |              |
|                                | Company                                                                                                                         | 5,000.00     |
|                                | Additional Appropriation from Revenue Bonds                                                                                     | 75,828.66    |
|                                | Total                                                                                                                           | \$212,124.96 |

## The University of Texas Southwestern Medical School at Dallas -- Ophthalmology Building

At the time the contract was consummated with Lone Star Energy Company to provide chilled water and steam to the various buildings on the campus at The University of Texas Southwestern Medical School at Dallas, the location of the Ophthalmology Building had not been determined and, therefore, was not a part of this contract to furnish the necessary service lines. In order to furnish chilled water and steam to this new building at the rates presently in effect with Lone Star Energy Company, it is recommended that the following transfers of funds between accounts for the Ophthalmology Building be made:

| To:   | Account No. 85-9433-0111 - Dallas Medical School - Ophthalmology Building - Architect's Fees - Fisher and Spillman     | \$ 2,420.16 |
|-------|------------------------------------------------------------------------------------------------------------------------|-------------|
|       | Account No. 85-9433-0120 - Dallas Medical School - Ophthalmology Building - Contract - Dowd Construction Company, Inc. | 40,336.00   |
| From: | Account No. 85-9433-0099 - Dallas Medical School - Ophthalmology Building - Allotment Account                          | \$42,756.16 |

It is further recommended that approval be given to paying Lone Star Energy Company the sum of \$942.00 for engineering services in connection with the routing of these service lines.

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## REGIONAL MEDICAL PROGRAM OF TEXAS

Renewal Grant No. 5-G03-RM00007-04 for the period September 1, 1971 through August 31, 1972 from the U.S. Department of Health, Education, and Welfare for the Regional Medical Program of Texas has been awarded in the amount \$1,590,000, with an initial allocation of \$1,274,565. Program awards to component institutions will be reflected in subsequent dockets of the receiving institution. The 1971-72 operating budget for the Office of the Coordinator follows.

## REGIONAL MEDICAL PROGRAM OF TEXAS

Office of the Coordinator Operating Budget, 1971-72

| Administrative and Professional Salaries | \$ 228,700        |
|------------------------------------------|-------------------|
| Classified Salaries                      | 73,512            |
| Unallocated Salaries                     | 175,582           |
| O.A.S.I. Matching                        | 20,000            |
| Sub-total                                | 497,794           |
| Maintenance and Operation                | 120,479           |
| Equipment                                | 5,670             |
| Travel                                   | 56,400            |
| Computer and Data Processing Costs       | 12,000            |
| Total Budget, 1971-72                    | <u>\$ 692,343</u> |

#### SALARY ROSTER:

| Supple<br>Da<br><u>1970-71</u> | ta                          | Item No. | Title - Name - Code                                                                                                               |           | Appoi               | 1-72<br>ntment |                | Mos. | 1970 <b>-</b> 71<br>Adjusted<br><u>Rate</u> | 1971-72<br>Amount |
|--------------------------------|-----------------------------|----------|-----------------------------------------------------------------------------------------------------------------------------------|-----------|---------------------|----------------|----------------|------|---------------------------------------------|-------------------|
|                                |                             | 1.       | COORDINATOR; ASSISTANT VICE CHANCELLOR REGIONAL MEDICAL PROGRAMS; PROFESS OF MEDICINE, GALVESTON MEDICAL BRANCH Charles B. McCall | OR<br>100 |                     | 8-31           | 100            | 12   | \$ 35,000                                   | \$ 37,500         |
| \$27,900                       | \$19,000                    | 2.       | DIRECTOR OF<br>PROFESSIONAL PROGRAMS<br>Stanley Burnham                                                                           | 10        |                     | 5-31<br>8-31   | 46<br>100      |      |                                             | 19,000            |
| 2,100<br>1,000<br>\$31,000     | 11,000<br>1,000<br>\$31,000 |          | U.T. Austin: Physical Instruction Athletic Council Total Salary                                                                   |           | 9-01<br>9-01        | 5-31<br>5-31   | 50<br>4<br>100 | 12   |                                             |                   |
|                                |                             | 3.       | DIRECTOR OF COMMUNITY HEALTH ORGANIZATION AND MEDICAL CONSULTANT Ross L. McLean                                                   | 10        | 00<br>9 <b>-</b> 01 | 10-31          | LWOP           |      |                                             |                   |
|                                |                             | 4.       | DIRECTOR OF PROGRAM MANAGEMENT AND DEPUTY COORDINATOR David K. Ferguson                                                           | 10        | 00<br>9 <b>-</b> 01 | 8-31           | 100            | 12   | 20,000                                      | 22,500            |

## SALARY ROSTER:

| Supplemental Data |                | 1971-72<br>Appointment %             |                                                                | 1970-71<br>Adjusted   |      |        |        |           |            |
|-------------------|----------------|--------------------------------------|----------------------------------------------------------------|-----------------------|------|--------|--------|-----------|------------|
| 1970-71           | <u>1971-72</u> | No.                                  | Title - Name - Code                                            | Per                   | iod  | Time 1 | Mos.   | Rate      | Amount     |
|                   |                | 5.                                   | DIRECTOR OF COMMUNITY<br>HEALTH PROGRAMS<br>Nathaniel D. Macon | 1000<br>9 <b>-</b> 01 | 8-31 | 100    | 12     | \$ 21,500 | \$ 22,500  |
|                   |                | 6.                                   | CHIEF OF EVALUATION<br>AND DATA MANAGEMENT<br>Robert O. Humble | 1000<br>9 <b>-</b> 01 | 8-31 | 100    | 12     | 17,500    | 18,500     |
|                   |                | 7.                                   | CHIEF OF ADMINISTRATIVE<br>SERVICES<br>Mary Louise W. Miller   | 1000<br>9 <b>-</b> 01 | 8-31 | 100    | 12     | 16,000    | 17,000     |
|                   |                | .8.                                  | REGIONAL REPRESENTATIVE John L. Oxley                          | 1000<br>9 <b>-</b> 01 | 8-31 | 100    | 12     | 15,000    | 15,000     |
|                   |                | 9.                                   | Marian M. Strohmeyer                                           | 9-01                  | 8-31 | 100    | 12     | 13,000    | 13,500     |
|                   |                | 10.                                  | Henry G. Faulk, Jr.                                            | 9 <b>-</b> 01         | 8-31 | 100    | 12     | 12,000    | 13,000     |
|                   |                | 11.                                  | Maria E. A. Flood                                              | 9-01                  | 8-31 | 100    | 12     | 11,000    | 12,000     |
|                   |                | 12.                                  | EVALUATION SPECIALIST Hubert D. Reese                          | 1000<br>9 <b>-</b> 01 | 8-31 | 100    | 12     | 12,500    | 13,500     |
|                   |                | INFORMATION OFFICER Beverly A. Drawe | 1000<br>9 <b>-</b> 01                                          | 8-31                  | 100  | 12     | 12,000 | 12,700    |            |
|                   |                | 14.                                  | OPERATIONS OFFICER Robert L. Anderson                          | 1000<br>9 <b>-</b> 01 | 8-31 | 100    | 12     | 11,500    | 12,000     |
|                   |                |                                      | TOTAL - ADMINISTRATI                                           | VE SALARI             | ES   |        |        |           | \$228,700* |
|                   |                | 15.                                  | RMP FISCAL OFFICER Thomas V. Sanders                           | 9157<br>9 <b>-</b> 01 | 8-31 | 100    | 12     | \$ 10,020 | \$ 10,920  |
|                   |                | 16.                                  | SOCIAL SCIENCE RESEARCH<br>ASSOCIATE II<br>Darlene T. Gouge    | 4008<br>9 <b>-</b> 01 | 8-31 | 100    | 12     | 8,520     | 8,520      |
|                   |                | 17.                                  | ADMINISTRATIVE SECRETARY Carolyn A. Caldwell                   | 9040<br>9 <b>-</b> 01 | 8-31 | 100    | 12     | 6,780     | 6,780      |
|                   |                | 18.                                  | Margaret W. Francis                                            | 9-01                  | 8-31 | 100    | 12     | 6,168     | 6,468      |
|                   |                | 19.                                  | Sharmon S. Kaiser                                              | 9-01                  | 8-31 | 100    | 12     | 5,784     | 6,168      |
|                   |                | 20.                                  | Georgia Ann Roberts                                            | 9-01                  | 8-31 | 100    | 12     |           | 6,168      |

## SALARY ROSTER:

| Supple          | mental          |     |                                                |                       | 1-72   |             |      |     | 70-71  |    |         |
|-----------------|-----------------|-----|------------------------------------------------|-----------------------|--------|-------------|------|-----|--------|----|---------|
| Da              |                 |     |                                                |                       | ntment |             |      | Ad. | justed | 19 | 71-72   |
| <u> 1970-71</u> | <u> 1971-72</u> | No. | Title - Name - Code                            | <u>Per</u>            | iod    | <u>Time</u> | Mos. | R   | ate    | Ar | mount_  |
|                 |                 | 21. | SENIOR SECRETARY<br>Elizabeth C. Kennedy       | 9041<br>9 <b>-</b> 01 | 8-31   | 100         | 12   | \$  | 5,520  | \$ | 5,784   |
|                 |                 | 22. | Barbara J. Moran                               | 9-01                  | 8-31   | 100         | 12   |     | 5,028  |    | 5,268   |
|                 |                 | 23. | Marillyn A. Nesbitt                            | 9-01                  | 8-31   | 100         | 12   |     | 5,028  |    | 5,268   |
|                 |                 | 24. | Karen J. Walsh                                 | 9 <b>-</b> 01         | 8-31   | 100         | 12   |     | 5,784  |    | 5,784   |
| \$ 4,584#       | \$ 4,800#       | 25. | CLERK-TYPIST Rebecca J. Arnold Classified Rate | 9054<br>9 <b>-</b> 01 | 8-31   | 37.5<br>100 | 12   |     | 1,719  |    | 1,800   |
|                 |                 | 26. | STATISTICAL CLERK I<br>Leslie M. Lee           | 9221<br>9 <b>-</b> 01 | 8-31   | 100         | 12   |     | 4,392  |    | 4,584   |
|                 |                 |     | TOTAL - CLASSIFIED S                           | ALARIES               |        |             |      |     |        | \$ | 73,512* |

Sincerely,

Charles a. Le Marshe/a. Charles A. LeMaistre, M.D.

Chancellor

## THE UNIVERSITY OF TEXAS AT AUSTIN

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## September 8, 1971

## Meeting

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UT AUSTIN DOCKET

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## The UNIVERSITY of TEXAS at AUSTIN

Office of the President August 12, 1971

Chancellor Charles A. LeMaistre The University of Texas System Austin, Texas 78712

Dear Chancellor LeMaistre:

The following docket for The University of Texas at Austin is submitted for your approval and submission to the Board of Regents at its meeting in Austin on September 8, 1971.

RESEARCH AND OTHER ACADEMIC CONTRACTS: The following contracts, grants and amendments have been signed by the appropriate official upon recommendation of the respective technical directors, fiscal officers, and the Office of Sponsored Projects.

Expenditures from these contracts and grants will be made in accordance with regular University operating procedures and contractual limitations. Personnel appointments and changes will be in accordance with University salary rates and approvals. Travel and purchasing will conform to established procedures.

I recommend your approval and ratification of signatures.

# 1

#### CONTRACTS and GRANTS (Federal):

- 1. Modification AFOSR-69-1792B to Grant AFOSR-69-1792, by which the Department of the Air Force, Air Force Office of Scientific Research, Arlington, Virginia, deletes the equipment listed in Amendment A to the contract and substitutes certain other items of equipment. The research entitled, "Basic Research in Electronics (JSEP)," was under the direction of Dr. Clarence L. Coates, Professor of Electrical Engineering and of Computer Sciences.
- 2. Modification AFOSR-69-1812C to Grant AFOSR-69-1812, by which the Department of the Air Force, Air Force Office of Scientific Research, Arlington, Virginia, increases the funds by \$14,332 and extends the period of the grant through August 31, 1972. The research entitled, "Basic Research in Approximation Theory," continues under the direction of Dr. Larry L. Schumaker, Associate Professor of Mathematics.
- 3. Modification AFOSR-71-1973A to Grant AFOSR-71-1973, by which the Department of the Air Force, Air Force Office of Scientific Research, Arlington, Virginia, adds \$45,425 to grant funds and extends the period of the grant through September 30, 1972. The research entitled, "Calculations of Surface Properties of Solids," continues under the direction of Dr. F. W. de Wette, Professor of Physics.
- 4. Grant AFOSR-71-2130, by which the Department of the Air Force, Air Force Office of Scientific Research, Arlington, Virginia, provides \$25,000 for support of research entitled, "Smoothing and Representation of Functions of Several Variables with Applications to the Simulation of Complex Systems." The grant is effective for the period July 1, 1971 through June 30, 1972, and the research will be under the direction of Dr. E. W. Cheney, Professor of Mathematics.

- 5. Grant AFOSR-72-2199, by which the Department of the Air Force, Air Force Office of Scientific Research, Arlington, Virginia, provides \$30,384 for support of research entitled, "Magnetic and Electrical Properties of Novel Compounds in the Alkaline Earth-Transition Metal-Sulfur and Selenium Systems." The grant is effective for the period October 1, 1971 through September 30, 1973, and the research will be under the direction of Dr. Hugo Steinfink, Professor of Chemical Engineering.
- 6. Modification P00010, Supplemental Agreement to Contract F33615-68-C-1619, by which the Department of the Air Force, Air Force Systems Command, Wright-Patterson Air Force Base, Ohio, provides for extension of the contract period through December 31, 1971, reduces the contract amount by \$102,872.93 to a new total of \$848,313.00, and updates Form 254. The research continues in Applied Research Laboratories under the direction of Dr. Chester M. McKinney, Jr., Director.
- 7. Modification P00005, Change Order to Contract F30602-70-C-0118, by which the Department of the Air Force, Headquarters Rome Air Development Center (AFSC), Griffiss Air Force Base, New York, increases funds by \$42,785 to a new total of \$309,726 without increasing the \$336,941 total estimated cost of the contract. The program, entitled "Development of German-English Machine Translation System," continues under the direction of Dr. W. P. Lehmann, Ashbel Smith Professor of Linguistics and of Germanic Languages.
- 8. Contract F29601-71-C-0112 by which the Department of the Air Force, Air Force Special Weapons Center, Kirtland Air Force Base, New Mexico, provides \$68,532 for support of research entitled, "IR Signature Generation Techniques Study." The contract is effective for the period June 29, 1971 through October 30, 1972, and the research will be performed in Applied Research Laboratories under the direction of Dr. Chester M. McKinney, Jr., Director.
- 9. Modification P00001, Supplemental Agreement to Contract F33615-71-C-1350, by which the Department of the Air Force, Air Force Systems Command, Wright-Patterson Air Force Base, Ohio, incorporates into the contract advance payments, finding and authority clauses in accordance with the Advance Payment Pool Agreement between the Government and the University, dated February 3, 1971. The research continues in Applied Research Laboratories under the direction of Dr. Chester M. McKinney, Jr., Director.
- 10. Modification P00001, Supplemental Agreement to Contract F 41609-71-C-0001, by which the Department of the Air Force, Aerospace Medical Division, Brooks Air Force Base, Texas, changes delivery dates of certain items. The research entitled, "Loss of Functional Vision Due to Lasers," continues under the direction of Dr. Ashley J. Welch, Associate Professor of Electrical Engineering.
- II. Modification P001, Supplemental Agreement to Contract F44620-71-C-0091, by which the Department of the Air Force, Air Force Office of Scientific Research, Arlington, Virginia, incorporates into the contract advance payments, finding and authority clauses in accordance with the Advance Payment Pool Agreement between the Government and the University, dated February 3, 1971. The research entitled, "Basic Research in Electronics (JSEP)," continues under the direction of Dr. Arwin A. Dougal, Professor of Electrical Engineering.

- 12. Contract F44620-71-C-0119, by which the Department of the Air Force, Air Force Office of Scientific Research, Arlington, Virginia, provides \$149,358 for support of research entitled, "Prediction of Properties and Behavior of Materials by Experimental-Theoretical Studies Using Quantum Theory and Chemical Physics." The contract is effective for the period September 1, 1971 through August 31, 1972, and the research will be under the direction of Dr. Michael J.S. Dewar, Professor of Chemistry.
- 13. Blanket Amendment/Modification by which the Department of the Air Force, Air Force Systems Command, Wright-Patterson Air Force Base, Ohio, changes the Administrative Office and the Financial Office for the contracts cited below:

| F33615-71-C-1350 (Master et al) | A00002 | (ARL)       |
|---------------------------------|--------|-------------|
| F33615-68-C-1299                | A00006 | (EERL)      |
| F33615-68-C-1675                | A00004 | (A. Schild) |
| F33615-68-C-1619                | A00011 | (ARL)       |
| F33615-68-C-1306                | A00006 | (ARL)       |
| F33615-70-C-1162                | A00004 | (ARL)       |
| F33615-71-C-1203                | A00002 | (EERL)      |

Research was conducted or continues to be performed under the direction of those indicated-above following the modification numbers.

- 14. Modification P00004, Supplemental Agreement to Basic Contract N00014-70-A-0166, by which the Department of the Navy, Office of Naval Research, Arlington, Virginia, incorporates the patent rights provisions of ASPR 9-107.5(c) in lieu of patent provisions ASPR 9-107.5(a) without otherwise altering the contract.
- 15. Contract N00014-70-A-0166-0005, by which the Department of the Navy, Office of Naval Research, Arlington, Virginia, provides \$6,705 for support of research entitled, "Sound Velocity in Sediment." The contract is effective for the period April 15, 1971 through January 15, 1972, and the research will be performed by Applied Research Laboratories under the direction of Dr. Chester M. McKinney, Jr., Director.
- 16. Contract N00014-70-A-0166-0006, by which the Department of the Navy, Office of Naval Research, Arlington, Virginia, provides \$50,000 for support of research entitled, "Flow Noise." The contract is effective for the period June 1, 1971 through May 31, 1972, and the research will be performed by Applied Research Laboratories under the direction of Dr. Chester M. McKinney, Jr., Director.
- 17. Modification P00011, Supplemental Agreement to Contract N00017-66-C-0378, by which the Department of the Navy, Naval Ordnance Systems Command, Washington, D. C., incorporates into the contract advance payments, finding and authority clauses in accordance with the Advance Payment Pool Agreement between the Government and the University, dated February 3, 1971. The research continues in Applied Research Laboratories under the direction of Dr. Chester M. McKinney, Jr., Director.
- 18. Modification P00006 to Contract N00024-69-C-1390, by which the Department of the Navy, Naval Ship Systems Command, Washington, D. C., provides \$52,000 and increases the estimated cost to a new total of \$244,000. The period of the contract is extended through February 29, 1972, and the performance continues in Applied Research Laboratories under the direction of Dr. Chester M. McKinney, Jr., Director.

- 19. Modification P00014 to Contract N00024-70-C-1117, by which the Department of the Navy, Naval Ship Systems Command, Washington, D. C., provides \$23,000 for completing the total estimated cost of \$1,490,000. Additional funds of \$73,000 are provided for overrun costs and bring the estimated cost to a new total of \$1,563,000. The period of the contract is extended through July 31, 1972, and provision is made for rentfree use of certain equipment to be transferred from Contract N00024-69-C-1066. The research continues in Applied Research Laboratories under the direction of Dr. Chester M. McKinney, Jr., Director.
- 20. Modification P00006, Supplemental Agreement to Contract N00024-70-C-1184, by which the Department of the Navy, Naval Ship Systems Command, Washington, D.C., extends the period of the contract through June 30, 1972, provides \$35,000 for additional work, and increases the total estimated cost to \$65,000 and the travel rate per diem to \$25 per day, or \$6.25 per quarter day. The research continues in Applied Research Laboratories under the direction of Dr. Chester M. McKinney, Jr., Director.
- 21. Modification P00007 to Contract N00024-70-C-1184, by which the Department of the Navy, Naval Ship Systems Command, Washington, D. C., indicates that P00002 will not be used in the numbering of modifications under this contract and also deletes from the Data Distribution List an address that is not applicable. The research continues in Applied Research Laboratories under the direction of Dr. Chester M. McKinney, Jr., Director.
- 22. Modification P00007 to Contract N00024-70-C-1247, by which the Department of the Navy, Naval Ship Systems Command, Washington, D.C., makes certain changes in the Data Distribution List by deleting an address not applicable and extends the period of the contract through August 31, 1971, or until all funds shall have been expended, whichever shall occur first. The research continues in Applied Research Laboratories under the direction of Dr. Chester M. McKinney, Jr., Director.
- 23. Modification P00005, Supplemental Agreement to Contract N00024-70-C-1410, by which the Department of the Navy, Naval Ship Systems Command, Washington, D.C. provides \$15,000 for additional work under the contract and extends the period for performance through June 30, 1972. Research continues in Applied Research Laboratories under the direction of Dr. Chester M. McKinney, Jr., Director.
- 24. Modification P00003, Supplemental Agreement to Contract N00024-71-C-1185, by which the Department of the Navy, Naval Ship Systems Command, Washington, D. C., increases the estimated cost of the contract by \$63,975 to a new total of \$868,975 and extends the period through February 29, 1972, or until all funds shall have been expended, whichever occurs first. The research continues in Applied Research Laboratories under the direction of Dr. Chester M. McKinney, Jr., Director.
- 25. Modification P00004, Supplemental Agreement to Contract N00024-71-C-1185, by which the Department of the Navy, Naval Ship Systems Command, Washington, D.C., provides \$98,000 additional funds and increases the estimated cost of the contract to a new total of \$966,975. The research continues in Applied Research Laboratories under the direction of Dr. Chester M. McKinney, Jr., Director.

- 26. Modification P00005 to Contract N00024-71-C-1185, by which the Department of the Navy, Naval Ship Systems Command, Washington, D. C., increases funds by \$23,936 and the estimated cost of the contract to \$990,911. The research continues in Applied Research Laboratories under the direction of Dr. Chester M. McKinney, Jr., Director.
- 27. Modification P00006 to Contract N00024-71-C-1185, by which the Department of the Navy, Naval Ship Systems Command, Washington, D. C., deletes from the Data Distribution List an address that is not applicable. The research continues in Applied Research Laboratories under the direction of Dr. Chester M. McKinney, Jr., Director.
- 28. Modification P00001, Supplemental Agreement to Contract N00024-71-C-1213, by which the Department of the Navy, Naval Ship Systems Command, Washington, D. C., incorporates into the contract advance payments, finding and authority clauses in accordance with the Advance Payment Pool Agreement, dated February 3, 1971, between the Government and the University. Research under the contract continues in Applied Research Laboratories under the direction of Dr. Chester M. McKinney, Jr., Director.
- 29. Modification P00001 to Contract N00024-71-C-1254, by which the Department of the Navy, Naval Ship Systems Command, Washington, D. C., corrects certain typographical errors in Section E of the contract. Research continues in Applied Research Laboratories under the direction of Dr. Chester M. McKinney, Jr., Director.
- 30. Modification P00002, Supplemental Agreement to Contract N00024-71-C-1254, by which the Department of the Navy, Naval Ship Systems Command, Washinton, D. C., adds certain items of government-furnished equipment to Section J: General Provisions without changing the estimated cost of the contract. The research continues in Applied Research Laboratories under the direction of Dr. Chester M. McKinney, Jr., Director.
- 31. Modification P00001 to Contract N00024-71-C-1276, by which the Department of the Navy, Naval Ship Systems Command, Washington, D. C. corrects typographical errors in certain items under certain sections within the contract without otherwise altering it. The research continues in Applied Research Laboratories under the direction of Dr. Chester M. McKinney, Jr., Director.
- 32. Contract N00024-71-C-1309 by which the Department of the Navy, Naval Ship Systems Command, Washington, D. C., provides \$95,000 for support of research entitled, "BOTOSS." The contract is effective for the period June 9, 1971 through June 8, 1972, and the research will be performed by Applied Research Laboratories under the direction of Dr. Chester M. McKinney, Jr., Director.
- 33. Modification P00001 to Contract N00024-71-C-1309, by which the Department of the Navy, Naval Ship Systems Command, Washington, D. C., corrects an administrative error in Block 6a on Fage 1 of DD Form 254 by deleting the Office of Naval Research Resident Representative and inserting The University of Texas at Austin. The research continues in Applied Research Laboratories under the direction of Dr. Chester M. McKinney, Jr., Director.
- 34. Modification P00001, Supplemental Agreement to Contract N00123-68-C-1617, by which the Department of the Navy, Naval Regional Procurement Office, Los Angeles, California, adds to paragraph 15(c) of the General Provisions and transfers title to one Rol-a-Chart, Model Mark II, from the Government to the University without changing the total estimated cost of the contract. The research was performed in Applied Research Laboratories under the direction of Dr. Chester M. McKinney, Jr., Director.

- 35. Modification P00002, Supplemental Agreement to Contract N00123-71-C-0077, by which the Department of the Navy, Naval Regional Procurement Office, Los Angeles, California, makes certain changes in Section E of the contract, provides additional funds of \$2,000 and increases the total contract funds to \$9,765. The research continues in Applied Research Laboratories under the direction of Dr. Chester M. McKinney, Jr., Director.
- 36. Modification P00007, Supplemental Agreement to Contract N62306-70-C-0361, by which the Department of the Navy, U. S. Naval Oceanographic Office, Washington, D. C., changes the Delivery-Destination without otherwise altering the contract. The research continues in Applied Research Laboratories under the direction of Dr. Chester M. McKinney, Jr., Director.
- 37. Modification P00001, Supplemental Agreement to Contract N62399-71-C-0014, by which the Department of the Navy, U.S. Naval Civil Engineering Laboratory, Port Hueneme, California, incorporates into the contract advance payments, finding and authority clauses in accordance with the Advance Payment Pool Agreement between the Government and the University, dated February 3, 1971. The research entitled, "Dynamic Behavior and Resistance of Prestressed Split Beams," continues under the direction of Dr. Ned H. Burns, Associate Professor of Civil Engineering.
- 38. Purchase Order N60921-71-M-5289, by which the Department of the Navy, U.S. Naval Ordnance Laboratory, White Oak, Silver Spring, Maryland, provides \$450 for services to update acoustic data at Naval Ordnance Laboratory of Cape North, Nova Scotia under-ice test for the period May 23, 1971 through May 25, 1971. Participation by Applied Research Laboratories will be under the direction of Dr. Chester M. McKinney, Jr., Director.
- 39. Assignment of Patent Rights, Serial No. 112,538, filed February 4, 1971, Reel 2707, Frame 519, by which the University and Robert S. Adair, University employee and inventor, transfers to the Department of the Navy and the Federal Government all right, title and interest in and to an invention entitled, "An Improved Vertical Reference Pendulum" (Navy Case 51,724). The invention resulted from research under Department of the Navy Contract N00024-70-C-1183, performed in Applied Research Laboratories under the direction of Dr. Chester M. McKinney, Jr., Director.
- 40. Modification P00003, Supplemental Agreement to Contract DAAB07-70-C-0158, by which the Department of the Army, U.S. Army Electronics Command, Fort Monmouth, New Jersey, extends the period of the contract through July 30, 1971, without additional funds. The research continues in the Electrical Engineering Laboratory under the direction of Dr. Alfred H. LaGrone, Professor of Electrical Engineering.
- 41. Supplement No. 2 to Grant DA-ARO-D-31-124-70-G4, by which the Department of the Army, U.S. Army Research Office Durham, Durham, North Carolina, provides additional funds of \$20,616 and extends the period of the grant through August 31, 1972. The research entitled, "Electrogenerated Chemiluminescence," continues under the direction of Dr. Allen J. Bard, Professor of Chemistry.
- 42. Amendment Pool, Change Order to Contract DACW-73-71. C0046, by which the Department of the Army, Washington,
  D.C., incorporates into the contract advance payments, finding and
  authority clauses in accordance with the Advance Payment Pool
  Agreement between the Government and the University, dated February 3, 1971. The research continues under the direction of
  Dr. John E. Breen, Professor of Civil Engineering.

- 43. Modification P-106 to Contract DADA17-69-C-9067, by which the Department of the Army, U.S. Army Medical Research and Development Command, Washington, D. C., incorporates into the contract advance payments, finding and authority clauses in accordance with the Advance Payment Pool Agreement between the Government and the University, dated February 3, 1971. The research entitled, "Studies on Prophylactic and Curative Treatment of Malaria," continues under the direction of Dr. Karl Folkers, Professor of Chemistry and of Pharmacy.
- 44. Modification P00001, Supplemental Agreement to Contract DAHC60-71-C-0053, by which the Department of the Army, U. S. Army Safeguard System Command, Huntsville, Alabama, incorporates into the contract advance payments, finding and authority clauses in accordance with the Advance Payment Pool Agreement between the Government and the University, dated February 3, 1971. The research entitled, "Development of an Automated Software Evaluation System," continues under the direction of Dr. C.V. Ramamoorthy, Professor of Computer Sciences and of Electrical Engineering.
- 45. Modification No. 2, Supplemental Agreement to Contract AT (38-1)-589, by which the U.S. Atomic Energy Commission, Savannah River Operations Office, Aiken, South Carolina, extends the period of the contract through May 7, 1972. This contract provides for the loan of one milligram 252Cf for a continuing evaluation program under the direction of Dr. Stephen J. Gage, Associate Professor of Mechanical Engineering, and Director, Nuclear Reactor Teaching Laboratory.
- 46. Letter Supplement dated June 16, 1971 to Contract
  AT-(40-1)-3893, by which the U.S. Atomic Energy Commission, Oak Ridge Operations, Oak Ridge, Tennessee, increases
  the contract funds by \$18,000 for the training of three additional
  graduate students. The traineeship program for graduate students
  in nuclear engineering continues under the direction of Dr. Stephen J.
  Gage, Associate Professor of Mechanical Engineering, and Director,
  Nuclear Reactor Teaching Laboratory.
- 47. Modification No. 4, Supplemental Agreement to Contract AT-(40-1)-3919, by which the U.S. Atomic Energy Commission, Oak Ridge Operations, Oak Ridge, Tennessee, extends the period of the contract through June 30, 1972. The program continues in the Nuclear Reactor Teaching Laboratory under the direction of Dr. Stephen J. Gage, Associate Professor of Mechanical Engineering, and Director of the Laboratory.
- 48. Letter Supplement No. 1 to Contract AT -(40-1)-4087, by which the U.S. Atomic Energy Commission, Oak Ridge Operations, Oak Ridge, Tennessee, provides \$50,000 additional funds and increases the AEC Support Ceiling from \$200,000 to \$250,000 for the period through September 30, 1971. The research entitled, "Texas Turbulent Torus," continues under the direction of Dr. William E. Drummond, Professor of Physics.
- 49. Contract AT-(40-1)-4210, by which the U.S. Atomic Energy Commission, Oak Ridge Operations, Oak Ridge, Tennessee, provides \$38,000 for support of research entitled, "RF-Supplemented Magnetic Mirrors." The contract is effective for the period June 1, 1971 through November 30, 1972, and the research will be under the direction of Dr. Philip F. Little, Professor of Physics.
- 50. Modification No. 11 to Contract NAS5-10387, by which the National Aeronautics and Space Administration, Goddard Space Flight Center, Greenbelt, Maryland, provides \$15,000 additional funds, increases the total estimated cost to \$223,000 and extends the period of the contract through December 31, 1971. The boresight and alignment tests of radio telescope installation are under the direction of Dr. A. W. Straiton, Ashbel Smith Professor of Electrical Engineering.

- 51. Modification No. 4S, Supplemental Agreement to Contract NAS 9-7926, by which the National Aeronautics and Space Administration, Manned Spacecraft Center, Houston, Texas, extends the period of the contract through October 29, 1971. The research entitled, "Utilization of a CRT Display Light Pen in the Design of Feedback," continues under the direction of Dr. J. Garth Thompson, Assistant Professor of Mechanical Engineering.
- 52. Supplement No. 4 to Grant NGL 44-012-045, by which the National Aeronautics and Space Administration, Washington, D.C., adds \$24,000 to grant funds and extends the period of the grant through May 31, 1974. The research entitled, "A Study of Ignimbrites in the Cordilleran Region as a Basis for Interpretation of Lunar Plains," continues under the direction of Dr. Stephen J. Clabaugh, Professor of Geology.
- 53. Amendment No. 1 to Contract NSR 44-012-120, by which the National Aeronautics and Space Administration, Washington, D.C., provides \$8,000 additional funds to increase the total estimated cost of the contract to \$57,700 and extends the period of the contract through December 31, 1971. The research to determine the propagation limitation on the accuracy of radio tracking system used for position fixing continues in Applied Research Laboratories under the direction of Dr. Chester M. McKinney, Jr., Director.
- 54. Supplement No. 3 to Grant NGR 44-012-165, by which the National Aeronautics and Space Administration, Washington, D. C., provides \$312,685 additional funds and extends the period of the grant through August 31, 1972. The Lunar Laser Ranging Experiment at McDonald Observatory continues under the direction of Dr. Harlan J. Smith, Professor of Astronomy, and Director, Research in Astronomy (McDonald Observatory).
- 55. Contract NSR-44-012-206, by which the National Aeronautics and Space Administration, Washington, D. C., provides \$2,552 for support of research entitled, "Completion of a Revision of the General Catalogue of Stellar Radial Velocities." The contract is effective for the period June 21, 1971 through May 28, 1972, and the research will be under the direction of Dr. David S. Evans, Professor of Astronomy.
- 56. Agreement No. 12-14-100-10, 876(44), by which the United States Department of Agriculture, Agricultural Research Service, Animal Science Research Division, Beltsville, Maryland, provides \$9,530 for support of research entitled, "The Control of Lipid Metabolism by Hypothalamic Hormones." The grant is effective for the period May 21, 1971 through June 30, 1971, and the research will be under the direction of Dr. Karl Folkers, Professor of Chemistry and of Pharmacy.
- 57. Modification No. 1 to Contract No. 14-08-0001-12278, by which the Department of the Interior, U. S. Geological Survey, Menlo Park, California, changes the date for submission of reports. The research entitled, "Mapping of Stress Field in the Upper Crust of the United States," continues under the direction of Dr. Hilmar von Schonfeldt, Assistant Professor of Petroleum Engineering; Dr. Ralph Kehle, Associate Professor of Geology; and Dr. Kenneth E. Gray, Halliburton Annual Professor of Petroleum Engineering.
- 58. Contract No. 14-10-3:930-213, by which the Department of the Interior, National Park Service, Southwest Archeological Center, Globe, Arizona, provides \$25,000 for support of intensive archeological investigations of selected archeological sites in the Wallisville Reservoir area. The contract is effective for the period July 1, 1971 through June 30, 1972, with a final report due May 31, 1974. The research will be under the direction of Dr. David S. Dibble, Acting Director, Texas Archeological Sal vage Project.

- 59. Change Order No. 1 to Contract No. 14-10-7:931-43, by which the U.S. Department of the Interior, National Park Service, Southwest Archeological Center, Globe, Arizona, provides \$5,000 additional funds and increases the total contract amount to \$10,000 for test excavations at selected archeological sites at Amistad Reservoir, Texas. The project continues under the direction of Dr. David S. Dibble, Acting Director, Texas Archaeological Salvage Project.
- 60. Contract No. 82-48-71-38, by which the U. S. Department of Labor, Manpower Administration, Washington, D.C., provides \$100,000 for support of a pilot project to overcome barriers to employment of minority women in white collar jobs. The contract is effective for the period June 21, 1971 through September 20, 1972, and the project will be under the direction of Dr. F. Ray Marshall, Professor of Economics.
- 61. Grant CG-66ll A/O, by which the Office of Economic Opportunity, Washington, D. C. provides \$73,647 for support of research entitled, "Planning for Growth and Development in Rural Areas in the Context of a National System of Regions." The grant is effective for the period June 1, 1971, through December 31, 1971, and the research will be under the direction of Dr. Niles M. Hansen, Professor of Economics.
- 62. Grant Action No. 1 to Grant CG-6994, by which the Office of Economic Opportunity, Washington, D. C., provides \$100,000 additional funds and extends the period of the grant through August 31, 1972. The program entitled, "Labor Market Research Strategy," continues under the direction of Dr. F. Ray Marshall, Professor of Economics.
- 63. Modification No. 2, Supplemental Agreement to Contract OEC-7-70-0187-(211), by which the Department of Health, Education, and Welfare, Office of Education, Dallas, Texas, increases the contract funds by \$245,076 and extends the period of the contract through June 30, 1972. Revised proposal for period July 1, 1971 through June 30, 1972, approved by Office of Education on August 6, 1971. The program entitled, "Establishment of a Consultant Center for Educational Leaders in Texas Concerned with Problems of Desegregation," continues under the direction of Dr. W. E. Barron, Professor of Educational Administration.
- 64. Contract OEC-0-71-3181-(821), by which the Department of Health, Education, and Welfare, Office of Education, Washington, D. C., provides \$33,856 for the continuation of the Center for Middle EasternStudies. The contract is effective for the period July 1, 1971 through June 30, 1972, and the Center will be under the direction of Dr. Paul W. English, Professor of Geography.
- 65. Contract OEC-0-71-3188(821), by which the Department of Health, Education, and Welfare, Office of Education, Washington, D. C., provides \$23,989 for support of the Center for Asian Studies. The contract is effective for the period July 1, 1971 through June 30, 1972, and the Center will continue under the direction of Dr. E. G. Polome, Professor of Germanic Languages and of Linguistics, and of Oriental and African Languages and Literatures.
- 66. This number will not be used.

- 67. Contract OEC-0-71-3438(821), by which the Department of Health, Education, and Welfare, Office of Education, Washington, D. C. provides \$39,050 for continuation of the Language and Area Center for Latin American Studies. The contract is effective for the period July 1, 1971 through June 30, 1972, and the Center will continue under the direction of Dr. William P. Glade, Professor of Economics.
- 68. Contract OEC-6-71-0561-(508), by which the Department of Health, Education, and Welfare, Office of Education, Washington, D. C., provides \$12,000 for support of research entitled, "The Politics of Bilingual Education." The contract is effective for the period June 1, 1971 through May 31, 1973, and the research will be under the direction of Dr. Robert L. Hardgrave, Jr., Associate Professor of Government.
- 69. Contract OEC-6-71-0526(508), by which the Department of Health, Education, and Welfare, Regional Office, Dallas, Texas, provides \$12,000 for support of research entitled, "Conceptions of Democratic Education in the Founding of the French Third Republic (1870-c. 1905)." The contract is effective for the period June 1, 1971 through May 31, 1973, and the research will be under the direction of Dr. J. Stephen Hazlett, Assistant Professor of Cultural Foundations of Education.
- 70. Contract OEC-6-71-0531(509), by which the Department of Health, Education, and Welfare, U.S. Office of Education, Regional Office, Dallas, Texas, provides \$7,476 for support of research entitled, "Experimental Curriculum Units in Government and Political Alienation: A Study in Political Socialization of Anglo, Black, and Mexican-American Adolescents." The contract is effective for the period June 1, 1971 through May 1, 1972, and the research will be under the direction of Dr. O. L. Davis, Jr., Professor of Curriculum and Instruction.
- 71. Revision No. 5 to Grant OEG-0-70-1878(715), by which the Department of Health, Education, and Welfare, Office of Education, Washington, D.C., increases funds by \$76,532 and extends the period of the grant through August 31, 1971. The program entitled, "Teacher Corps Intervening Summer Training," continues under the direction of Dr. David Ballesteros, Associate Professor of Curriculum and Instruction.
- 72. Revision No. 2 to Grant OEG-0-70-2152(725), by which the Department of Health, Education, and Welfare, Office of Education, Washington, D. C., extends the period of the grant through December 30, 1971, without additional funds. The Drug Education Training Project is coordinated by Fred S. Brinkley, Assistant to the Dean, College of Pharmacy.
- 73. Grant OEG-0-71-3625, by which the Department of Health, Education, and Welfare, Office of Education, Washington, D.C., provides \$62,700 for support of research entitled, "Multi-disciplinary Graduate Program for Preparation of Educational Research Specialists." The grant is effective for the period June 1, 1971 through August 31, 1972, and the research will be under the direction of Dr. Jackson B. Reid, Professor of Educational Psychology.
- 74. Grant OEG-0-71-0223-(824-820), by which the Department of Health, Education, and Welfare, Office of Education, Washington, D. C., provides \$22,115 (\$9,681 in U.S. Dollars, \$5,300 equivalent in Indian Rupees, and \$7,134 equivalent in Moroccan Dirhams) for support of Doctoral Dissertation Research Abroad. The grant is effective for the period July 1, 1971 through February 28, 1973, and the program will be coordinated by Dr. Fred P. Elsison, Associate Dean of the Graduate School.

- 75. Amendment No. 1 to Grant OEG-0-71-0223-(824-820), by which the Department of Health, Education, and Welfare, Office of Education, Washington, D.C., provides \$8,200 additional funds for support of the program, "Doctoral Dissertation Research Abroad," which continues to be coordinated by Dr. Fred P. Ellison, Associate Dean of the Graduate School.
- 76. Amendment No. 2 to Grant OEG-0-71-0223-(824-820), by which the Department of Health, Education, and Welfare, Office of Education, Washington, D. C., increases funds by \$6,225 to a new total of \$36,540 for support of the program, "Doctoral Dissertation Research Abroad," which continues to be coordinated by Dr. Fred P. Ellison, Associate Dean of the Graduate School.
- 77. Grant Agreement OEG 0-71-0317-(820), by which the Department of Health, Education, and Welfare, Office of Education, Washington, D. C., provides \$24,485 (\$13,055 equivalent in Moroccan dirhams and \$11,430 equivalent in Indian rupees) for support of faculty research abroad. The grant is effective for the period July 1, 1971 through February 28, 1973, and the program will be coordinated by Dr. Fred P. Ellison, Associate Dean of the Graduate School.
- 78. Grant OEG-0-71-0704(807), by which the Department of Health, Education, and Welfare, Office of Education, Institute of International Studies, Washington, D.C., provides \$13,000 for support of 20 teachers of English from other countries during the fall semester of 1971. The grant is effective for the period September 4, 1971 through December 18, 1971, and the program will be under the direction of Dr. Joe W. Neal, Professor of Speech, and Director, International Office.
- 79. Grant OEG-0-71-1069-(725), by which the Department of Health, Education, and Welfare, Office of Education, Washington, D. C., provides \$60,763 for support of research entitled, "National Program for Educational Leadership." The grant is effective for the period May 28, 1971 through June 30, 1972, and the research will be under the direction of Dr. Michael P. Thomas, Associate Professor of Educational Administration.
- 80. Grant OEG-0-71-1633 (603), by which the Department of Health, Education, and Welfare, Office of Education, Washington, D. C., provides \$491,900 for support of a program entitled, "Training of Professional Personnel in the Education of the Handicapped." The grant is effective for the period June 1, 1971 through August 31, 1972, and the program will be under the direction of Dr. Jasper Harvey, Professor of Special Education.
- 81. Grant OEG-0-71-4471(603), by which the Department of Health, Education, and Welfare, Office of Education, Washington, D.C., provides \$257,575 for support of a project entitled, "Staff Training for Exemplary Early Childhood Centers for Handicapped Children." The grant is effective for the period June 30, 1971 through June 29, 1972, and the project will be under the direction of Dr. Jasper Harvey, Professor of Special Education.
- 82. Revision #2 to Grant OEG-7-70-0184-(209), by which the Department of Health, Education, and Welfare, Office of Education, Washington, D. C., increases grant funds by \$330,365 to a new total of \$890,895 and extends the period of the grant through June 30, 1972. The program entitled, "The Establishment of a Series of Institutes for Educational Leaders in Texas Concerned with Problems of School Desegregation," continues under the direction of Dr. W. E. Barron, Professor of Educational Administration.

- 83. Grant AI 09533-01Al, by which the Department of Health, Education, and Welfare, Public Health Service, Bethesda, Maryland, provides \$24,817 for support of research entitled, "Chicken Immunoglobulins-Complexity and Evolution." The grant is effective for the period June 1, 1971 through May 31, 1974, and the \$24,817 now appropriated is for the period June 1, 1971 through May 31, 1972. The research continues under the direction of Dr. Bob G. Sanders, Associate Professor of Zoology.
- 84. Grant AI10087-02, by which the Department of Health, Education, and Welfare, Public Health Service, Bethesda, Maryland, provides \$38,771 for support of research entitled, "Effect of Endotoxin on Induction of Liver Enzymes." The grant is effective for the period June 1, 1971 through May 31, 1976, and the \$38,771 now appropriated is for the period June 1, 1971 through May 31, 1972. The research continues under the direction of Dr. L. Joe Berry, Professor of Microbiology.
- 85. Grant Al 09765-02, by which the Department of Health, Education, and Welfare, Public Health Service, Bethesda, Maryland, provides \$24,623 for support of research entitled, "Basis of Virulence and Susceptibility Insect Viruses." The grant is effective for the period June 1, 1971 through May 31, 1973, and the \$24,623 now appropriated is for the period June 1, 1971, through May 31, 1972. The research continues under the direction of Dr. Max D. Summers, Assistant Professor of Botany.
- 86. Grant AM 14509-02, by which the Department of Health, Education, and Welfare, Public Health Service, Bethesda, Maryland, provides \$28,200 for support of research entitled, "Nutritional Study of Coenzyme Q in Animal Deficiencies." The grant is effective for the period May 1, 1971 through April 30, 1973, and the \$28,200 now appropriated is for the period May 1, 1971, through April 30, 1972. The research continues under the direction of Dr. Jean Scholler, Professor of Pharmacology.
- 87. Revised Grant GMll609-08, by which the Department of Health, Education, and Welfare, Public Health Service, Bethesda, Maryland, reduces the amount of the grant by \$25,130 as a result of final report of expenditures for the previous year. The research continues under the direction of Dr. Marshall R. Wheeler, Professor of Zoology.
- 88. Revised Grant GM12360-07, by which the Department of Health, Education, and Welfare, Public Health Service, Bethesda, Maryland, reduces the amount of the grant by \$584 in accordance with final report of expenditures for the -06 year. The research entitled, "The Mechanism of Microsomal Oxygenases," continues under the direction of Dr. Daniel M. Ziegler, Professor of Chemistry.
- 89. Revised Grant GM 16889-02, by which the Department of Health, Education, and Welfare, Public Health Service, Bethesda, Maryland, reduces the amount of the grant by \$2,989 as a result of final report of expenditures for the previous year. The research continues under the direction of Dr. David J. DeRosier, Assistant Professor of Chemistry.
- 90. Grant HE 13882-01, by which the Department of Health, Education, and Welfare, Public Health Service, Bethesda. Maryland, provides \$25,235 for support of research entitled, "Structure and Properties of Hemoglobins." The grant is effective for the period June 1, 1971 through May 31, 1974. The \$25,235 now appropriated is for the period June 1, 1971 through May 31, 1972, and the research will be under the direction of Dr. G. Barrie Kitto, Assistant Professor of Chemistry.

- 91. Grant HD 02899-05, by which the Department of Health, Education, and Welfare, Public Health Service, Bethesda, Maryland, provides \$23,519 for support of research entitled, "Studies on Primary and Tertiary Structure of Proteins." The grant is effective for the period June 1, 1971 through May 31, 1973, and the \$23,519 now appropriated is for the period June 1, 1971, through May 31, 1972. The research continues under the direction of Dr. James R. Brown, Assistant Professor of Chemistry.
- 92. LM 00479-04, by which the Department of Health, Education, and Welfare, Public Health Service, Bethesda, Maryland, provides \$1,826 for continuation of Medical Library Resource Support. The grant is effective for the period June 1, 1971 through May 31, 1973, and the \$1,826 now appropriated is for the period June 1, 1971 through May 31, 1972. The program continues under the direction of Dr. William J. Sheffield, Professor of Pharmacy, and Assistant Dean, College of Pharmacy.
- 93. Grant MH19513-01, by which the Department of Health, Education, and Welfare, Public Health Service, Bethesda, Maryland, provides \$21,981 for support of research entitled, "Subvocal Activity During Sleep." The grant is effective for the period May 1, 1971 through April 30, 1973, and the \$21,981 now appropriated is for the period May 1, 1971 through April 30, 1972. The research will be under the direction of Dr. Peter F. MacNeilage, Associate Professor of Linguistics and of Psychology.
- 94. Grant MH19750-01, by which the Department of Health, Education, and Welfare, Public Health Service, Bethesda, Maryland, provides \$4,871 for support of research entitled, "Gene Action, Ontogeny and Behavior: Isoenzyme Techniques." The grant is effective for the period April 1, 1971 through March 31, 1972, and the research will be under the direction of Dr. Gardner Lindzey, Professor of Psychology.
- 95. Modification No. 1, Supplemental Agreement to Contract NIH-70-2288, by which the Department of Health, Education, and Welfare, Public Health Service, Bethesda, Maryland, increases contract funds by \$32,276 and extends the period of the contract through June 21, 1972. The research entitled, "Detection of Human Somatic Mutations," continues under the direction of Dr. H. Eldon Sutton, Professor of Zoology.
- 96. Grant NS 08609-03, by which the Department of Health,
  Education, and Welfare, Public Health Service, Bethesda,
  Maryland, provides \$31,758 for support of research entitled,
  "Cellular Correlates of Limb Behavior." The grant is effective
  for the period June 1, 1971 through May 31, 1973, and the \$31,758
  now appropriated is for the period June 1, 1971 through May 31,
  1972. The research continues under the direction of Dr. George D.
  Bittner, Assistant Professor of Zoology.
- 97. Grant 5 K03 GM03086-10, Development Award-Research Career Program, by which the Department of Health, Education, and Welfare, Public Health Service, Bethesda, Maryland, provides \$27,437 for support of research entitled, "Biochemistry and Physiology of Respiratory Proteins." The grant is effective for the period September 1, 1971 through August 31, 1972, and the research will be under the direction of Dr. H. Eldon Sutton, Professor of Zoology, and Dr. Austen F. Riggs, Professor of Zoology.
- 98. Grant 5 K03 GM16577-05, Development Award-Research Career Program, by which the Department of Health, Education, and Welfare, Public Health Service, Bethesda, Maryland, provides \$18,150 for support of research entitled, "Studies on Primary and Tertiary Structure of Proteins." The grant is effective for the period September 1, 1971 through August 31, 1972, and the research will be under the direction of Dr. Rowland Pettit, Professor of Chemistry, and Dr. James R. Brown, Assistant Professor of Chemistry.

- 99. Grant 5 A02 AH 00084-03, by which the Department of Health, Education, and Welfare, Public Health Service, Bethesda, Maryland, provides \$36,823 for support of a training program entitled, "Allied Health Professions Advanced Traineeships." The grant is effective for the period July 1, 1971 through June 30, 1974, and the \$36,823 now appropriated is for the period July 1, 1971 through June 30, 1972. The program continues under the direction of Dr. Margaret A. Eppright, Professor of Home Economics and Education.
- 100. Grant Tol AP00070-03, by which the Department of Health, Education, and Welfare, Public Health Service, Bethesda, Maryland, provides \$37,728 for support of a training program entitled, "Air Pollution Control." The grant is effective for the period July 1, 1971 through June 30, 1972, and the program continues under the direction of Dr. Patrick R. Atkins, Assistant Professor of Civil Engineering.
- 101. Grant 2 Tol EP 00070-11, by which the Department of Health, Education, and Welfare, Public Health Service, Bethesda, Maryland, provides \$43,511 for support of a radiological health specialist training project. The grant is effective for the period September 1, 1971 through August 31, 1976, and the \$43,511 now appropriated is for the period September 1, 1971, through August 31, 1972. The project will be under the direction of Dr. J.O. Ledbetter, Associate Professor of Civil Engineering.
- 102. Grant 5 Tol GM 00337-12, by which the Department of Health, Education, and Welfare, Public Health Service, Bethesda, Maryland, provides \$135,203 for support of a training program entitled, "Genetics and Cell Biology." The grant is effective for the period July 1, 1971 through June 30, 1975, and the \$135,203 now appropriated is for the period July 1, 1971, through June 30, 1972. The program continues under the direction of Dr. Robert P. Wagner, Professor of Zoology.
- 103. Revised Grant 5 T01 GM00600-12, by which the Department of Health, Education, and Welfare, Public Health Service, Bethesda, Maryland, provides additional funds of \$11,448, making a revised grant total of \$66,525 for the period July 1, 1971 through June 30, 1972. The training program in microbiology continues under the direction of Dr. Orville Wyss, Professor of Microbiology.
- 104. Revised Grant 5 T01 GM00836-09, by which the Department of Health, Education, and Welfare, Public Health Service, Bethesda, Maryland, provides \$2,000 additional funds and increases the grant total to \$87,505 for the period July 1, 1971, through June 30, 1972. The training program entitled, "Physiology and Biophysics," continues under the direction of Dr. A.R.Schrank, Professor of Zoology.
- 105. Grant 2 Tol MH10504-06, by which the Department of Health, Education, and Welfare, Public Health Service, Bethesda, Maryland, provides \$44,777 for support of a training program entitled, "Psychology—Community Mental Health." The grant is effective for the period July 1, 1971 through June 30, 1976, and the \$44,777 now appropriated is for the period July 1, 1971, through June 30, 1972. The program continues under the direction of Dr. Ira Iscoe, Professor of Psychology and Education.
- 106. Grant 5 Tol MH11522-04, by which the Department of Health, Education, and Welfare, Public Health Service, Bethesda Maryland, provides \$43,556 for support of a training program entitled, "Personality and Social Psychology." The grant is effective for the period July 1, 1971 through June 30, 1973, and the \$43,556 now appropriated is for the period July 1, 1971 through June 30, 1972. The program continues under the direction of Dr. Gardner Lindzey, Professor of Psychology.

- 107. Grant 5 T01 MH11533-03, by which the Department of Health, Education, and Welfare, Public Health Service, Bethesda, Maryland, provides \$24,591 for support of a training program entitled, "Experimental Psychology." The grant is effective for the period July 1, 1971 through June 30, 1973, and the \$24,591 now appropriated is for the period July 1, 1971, through June 30, 1972. The program continues under the direction of Dr. Robert K. Young, Professor of Psychology.
- 108. Grant No. 44-P-30062/6-07, by which the Department of Health, Education, and Welfare, Social and Rehabilitation Service, Rehabilitation Services Administration, Washington, D. C., provides \$17,390 for support of four continuing traineeships in mental retardation. The grant is effective for the period September 1, 1971 through August 31, 1972, and the training program continues under the direction of Dr. Jack Otis, Professor and Dean, Graduate School of Social Work.
- 109. Grant No. 44-P-30063/6-09, by which the Department of Health, Education, and Welfare, Social and Rehabilitation Service, Rehabilitation Services Administration, Washington, D. C., provides \$16,886 for support of a program of continuing traineeships in speech pathology and audiology. The grant is effective for the period September 1, 1971 through August 31, 1972, and the training program continues under the direction of Dr. Lennart L. Kopra, Professor of Speech and Education.
- 110. Grant No. 84-P-30017/6-03, by which the Department of Health, Education, and Welfare, Social and Rehabilitation Service, Community Services Administration, Washington,
  D. C., provides \$85,589 for support of a training program entitled, "Child Welfare Field Instruction Unit and Developmental Work in Field Instruction." The grant is effective for the period July 1, 1971 through June 30, 1972, and the program continues under the direction of Dr. Jack Otis, Professor and Dean, Graduate School of Social Work.
- Ill. Amendment No. 3, Revision to Grant No. 16-P-56814/6-06, (formerly RT-12-(70)-C5), by which the Department of Health, Education, and Welfare, Rehabilitation Services Administration, Social and Rehabilitation Service, Washington, D. C., extends the period of the grant through August 31, 1971. The Rehabilitation Research and Training Center (Mental Retardation) continues under the direction of Dr. Anne-Marie Henshel, Assistant Professor of Social Work.
- 112. Amendment No. 1 to Grant GB-14990X, by which the National Science Foundation, Washington, D. C., adds \$33,900 to the grant funds and extends the period of the grant through August 31, 1972. The research entitled, "Development and Transfer of Persistence Effects," continues under the direction of Dr. Abram Amsel, Professor of Psychology.
- 113. Grant GB-29576X, by which the National Science Foundation, Washington, D. C., provides \$37,000 for support of research entitled, "Biochemical Systematics Emphasizing Higher Plants." The grant is effective for the period September 1, 1971, through August 31, 1972, and the research will be under the direction of Dr. Tom J. Mabry, Professor of Botany.
- 114. Grant GB-30199, by which the National Science Foundation. Washington, D. C., provides \$35,700 for support of research entitled, "Trophic Interactions of Invertebrate Neurons." The grant is effective for the period September 1, 1971 through February 28, 1974, and the research will be under the direction of Dr. George D. Bittner, Assistant Professor of Zoology.

- 115. Grant GK-23158, by which the National Science Foundation, Washington, D. C., provides \$31,800 for support of research entitled, "Diffusion of Liquids Through Swollen Polymer Membranes." The grant is effective for the period May 15, 1971, through May 14, 1973, and the research will be under the direction of Dr. Donald R. Paul, Associate Professor of Chemical Engineering.
- 116. Grant GP-29028, by which the National Science Foundation, Washington, D. C., provides \$10,900 for support of research entitled, "Klein Surfaces and Real Algebraic Function Fields." The grant is effective for the period June 1, 1971 through May 31, 1972, and the research will be under the direction of Dr. Newcomb Greenleaf, Associate Professor of Mathematics, and Dr. Anthony Iarrobino, Assistant Professor of Mathematics.
- 117. Amendment No. 1 to Grant GU-1598, by which the National Science Foundation, Washington, D. C., provides \$1,600,000 additional funds and extends the period of this institutional grant through August 31, 1973. The University of Texas at Austin Science Development Program will be coordinated by Dr. Peter T. Flawn, Vice-President for Academic Affairs ad interim.
- 118. Grant GW-6716, by which the National Science Foundation, Washington, D. C., provides \$36,381 for support of a program entitled, "Model Program for Utilization of Professional Scientists as Advisors to Secondary Schools in Texas." The grant is effective for the period May 18, 1971 through July 31, 1972, and the program will be under the direction of Dr. Robert B. Clark, Assistant Professor of Physics.
- 119. Grant GB-30230, by which the National Science Foundation, Washington, D. C., provides \$1,900 for support of Doctoral Dissertation Research on North American-South American Desert Disjuncts in Hymenoxys. The grant is effective for the period August 1, 1971 through January 31, 1973, and the research will be under the direction of Dr. B. L. Turner, Professor of Botany.

## GRANTS and CONTRACTS (Non-Governmental):

- 1. Memorandum of Agreement dated June 1, 1971, by which the American Association for the Advancement of Science, Washington, D. C., provides \$16,126 for support of a program entitled, "NSF Chautauqua-Type Short Courses for College Teachers." The agreement is effective for the period June 1, 1971 through June 1, 1972, and the program will be under the direction of Dr. Addison E. Lee, Director, Science Education Center.
- 2. Grant BC-31, by which the American Cancer Society, Inc., New York, New York, provides \$47,522 for support of research entitled, "Studies on Embryonic and Virally Induced Tumor Cell Membrane Antigens." The grant is effective for the period July 1, 1971 through June 30, 1973, and the research will be under the direction of Dr. Bob G. Sanders, Associate Professor of Zoology.
- 3. Grant-in-Aid No. 71-894, by which the American Heart Association, Inc., New York, New York, provides \$25,520 for support of a project entitled, "Shock Proof Insulated ECG Electrodes." The grant is effective for the period July 1, 1971, through June 30, 1973, with funds provided in quarterly payments. The project will be under the direction of Dr. H. Lyndon Taylor, Associate Professor of Electrical Engineering.

- 4. Award Letter dated July 1, 1971, by which the American Petroleum Institute, Washington, D. C., provides \$9,500 for continued support of API Research Project 115 for the period July 1, 1971 through June 30, 1972. The investigation entitled, "The Effects of Small Scale Inhomogeneities on Fluid Injection Processes," continues under the direction of Dr. Ben H. Caudle, Associate Professor of Petroleum Engineering.
- 5. Award Letter dated July 1, 1971, by which the American Petroleum Institute, Washington, D. C., provides \$13,000 for continued support of API Research Project 67E for the period July 1, 1971 through June 30, 1972. The investigation entitled, "Drilling and Basic Rock Physics," continues under the direction of Dr. Kenneth E. Gray, Halliburton Annual Professor of Petroleum Engineering.
- 6. Award Letter dated July 1, 1971, by which the American Petroleum Institute, Washington, D. C., provides \$10,000 for support of API Research Project 139, entitled "Organic Geochemistry of Shoreline Environments." The grant is effective for the period July 1, 1971 through June 30, 1972, and the project will be under the direction of Dr. Patrick L. Parker, Associate Professor of Chemistry.
- 7. Modification to Grant No. 670-0151, by which The Ford Foundation, New York, New York, extends the period of the grant through June 30, 1975. The undergraduate and graduate criminal law internship and training program continues under the direction of Page Keeton, Professor of Law, and Dean, School of Law.
- 8. Project No. 719-0021, by which The Ford Foundation,
  New York, New York, provides \$3,038 for support of a
  Mexican-American and Puerto Rican student doctoral fellowship.
  The grant is effective for the period September 1, 1971 through
  August 31, 1972, and the doctoral fellowship program will be
  coordinated by Dr. Fred P. Ellison, Associate Dean, Graduate
  School.
- 9. Project No. 719-0022, by which The Ford Foundation,
  New York, New York, provides \$3,657 for support of an
  advanced study fellowship effective for the year September 1,
  1971 through August 31, 1972. The program for Advanced Study
  Fellowships for Black Americans will be coordinated by
  Dr. Fred P. Ellison, Associate Dean of the Graduate School.
- 10. Project No. 719-0022, by which The Ford Foundation, New York, New York, provides \$3,538 for support of an advanced study fellowship for the year September 1, 1971 through August 31, 1972. The program for Advanced Study Fellowships for Black Americans will be coordinated by Dr. Fred P. Ellison, Associate Dean of the Graduate School.
- 11. Modification No. 15 to Contract No. 952490 by which the Jet Propulsion Laboratory, California Institute of Technology, Pasadena, California, provides \$7,823 and completes funding of \$91,673 through June 30, 1971. The research entitled, "The Mariner Mars '71 Mission TV Experiment," continues under the direction of Dr. G. DeVaucouleurs, Professor of Astronomy.
- 12. Modification No.16 to Contract No. 952490, by which the Jet Propulsion Laboratory, California Institute of Technology, Pasadena, California, increases contract funds by \$82,581 and extends the period of the contract through June 30, 1972. Only \$10,000 is currently funded for the month of July 1971. The Mariner Mars '71 Mission TV Experiment continues under the direction of Dr. G. DeVaucouleurs, Professor of Astronomy.

## GRANTS and CONTRACTS (Non-Governmental) - Continued:

- Agreement between Johns-Manville Products Corporation and The University of Texas at Austin, by which the Johns-Manville Products Corporation, Manville, New Jersey, provides \$4,870 for support of a project entitled, "Determination of Virus Removal Capabilities of the Diatomaceous Earth." The agreement is effective for the period June 15, 1971 through December 31, 1971, and the project will be under the direction of Dr. Joseph F. Malina, Jr., Professor of Civil Engineering.
- Letter Agreement dated May 20, 1971, by which Merck & Co., Inc., Rahway, New Jersey, extends the period of the agreement through February 29, 1972. The research on coenzyme-Q continues under the direction of Dr. Karl Folkers, Professor of Chemistry and of Pharmacy.
- Award Letter dated July 2, 1971, by which the Potts and Sibley Foundation, Austin, Texas, provides \$4,000 for support of research entitled, "Dopa (5,6-Dihydorzyphenylalanine) Biotransformations and the Biogenesis of Betalains." The grant is effective July 2, 1971, and the research will be under the direction of Dr. Tom J. Mabry, Professor of Botany.
- Award Letter dated June 4, 1971, by which the Research Corporation, New York, New York, provides \$1,900 for support of research entitled, "Analyses of the Absorption Line Spectrum of the Solar Disk and Spots." The award is effective beginning June 1, 1971, and the research will be under the direction of Dr. David L. Lambert, Associate Professor of Astronomy.
- Letter of Agreement dated June 1, 1971, by which the Texas Peanut Producers Board, Gorman, Texas, provides \$2,500 for the period June 1, 1971 through May 31, 1973, of which \$1,250 is currently funded for the first year. The research entitled, "Metabolic Changes Associated with Peanut Germination and Early Development," will be under the direction of Dr. Bruce Smith, Assistant Professor of Botany. OXX

## CONTRACTS and AGREEMENTS (Other):

Memorandum of Agreement between The University of Texas (Southwestern) Medical School at Dallas and The University of Texas at Austin, by which Southwestern sub-contracts under National Library of Medicine Grant LM01207-01 and provides \$22,273 for support of a research project entitled, "Centralized Processing in Medical Libraries." The agreement is effective for the period July 12, 1971 through May 31, 1972, and the research will be under the direction of Stanley McElderry, Professor and Dean, Graduate School of Library Science.

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<u>ACADEMIC AND BUSINESS CONTRACTS</u>. The following contracts have been executed at The University of Texas at Austin by the official indicated. I recommend approval and ratification of signatures.

- 1. Agreement No. DABD07-71-A-0003 between the Department of the Army and The University of Texas at Austin, signed by Vice President James H. Colvin, whereby the University agrees to provide training for military personnel of the Department of The Army at Ft. Bliss, Texas, in off-duty courses. The period covered is from July 1, 1971 until terminated.
- Agreement No. DAHC11-72-C-0038 between the United States Government and The University of Texas at Austin, signed by Vice President James H. Colvin, whereby the University agrees to provide correspondence course materials and administrative services regularly offered to military personnel whose course applications have been approved by the Director of the United States Armed Forces Institute. The period covered is the fiscal year 1972.
- Contract No. F11602-72-C-0113 between The University of Texas at Austin and Chanute Technical Training Center, signed by Vice President James H. Colvin, whereby the University agrees to provide Basic Officer Weather Training for the period July 12, 1971 through August 20, 1971, for twenty (20) students. Total amount of the contract is not to exceed \$7,800.
- 4. Contract between The University of Texas at Austin and Finance System, Inc. whereby Finance System, Inc. will act as an agency to collect unpaid N.D.E.A. Student Loan notes and other unpaid accounts for the University. This contract is dated August 2, 1971. The collection fee will be 33 1/3% of the amount collected which was delinquent before being transferred to the Collector.
- Agreement between The University of Texas at Austin and the Natural Fibers and Food Protein Committee, signed by President Stephen H. Spurr, whereby the University agrees to conduct research relating to the marketing of cotton fiber, cottonseed, and cotton-seed products in cooperation with the Natural Fibers and Food Protein Committee. The period covered is from September 1, 1971 through August 31, 1972. The amount of the agreement is not to exceed \$70,710.
- Supplemental Agreement to Cooperative Highway Research Program between the University of Texas at Austin and the Texas Highway Department, signed by President Stephen H. Spurr, whereby the original amount of the agreement is supplemented by \$7,850 making a new total of \$679,150. No other provisions of the original contract have been changed.
- 7. Interagency Cooperation Contract No. IAC(70-71)-261,
  Amendment No. 4, signed by Vice President James H.
  Colvin, between The University of Texas at Austin and the Texas Parks
  and Wildlife Department, whereby the University agrees to furnish the
  Texas Parks and Wildlife Department the services of its Computation
  Center and its equipment on available time basis. This amendment
  increases the total amount of the contract from \$28,000 to \$36,000.
- 8. Interagency Cooperation Contract No. IAC(70-71)-623, signed by Vice President James H. Colvin, between The University of Texas at Austin and the Austin State Hospital of the Texas

Department of Mental Health and Mental Retardation, whereby the University agrees to furnish instruction and materials for a workshop for personnel of the Austin State Hospital on Systems Theory and its Application in Staff Relations and in Clinical Practice. Period of the contract is from June 29, 1971 through July 31, 1971. Total amount of the contract is not to exceed \$255.

- 9. Interagency Cooperation Contract No. IAC(70-71)-624, signed by Vice President James H. Colvin, between The University of Texas at Austin and the Rusk State Hospital of the Texas Department of Mental Health and Mental Retardation, whereby the University agrees to furnish instruction and materials for a workshop for personnel of the Rusk State Hospital on System Theory and its Application in Staff Relations and in Clinical Practice. Period of the contract is from June 29, 1971 through July 31, 1971. Total amount of the contract not to exceed \$30.00.
- 10. Interagency Cooperation Contract No. IAC(70-71) 646, signed by Vice President James H. Colvin, between The University of Texas at Austin and the Texas Department of Mental Health and Mental Retardation, whereby the University agrees to conduct an intensive training program, including instruction and materials, for employees of the Texas Department of Mental Health and Mental Retrardation. Period of the contract is from July 20, 1971 through August 31, 1971. Total amount of the contract is not to exceed \$510.
- 11. Interagency Cooperation Contract No. IAC(70-71)-648, signed by Vice President James H. Colvin, between The University of Texas at Austin and the Texas State Department of Health, whereby the University agrees to conduct an intensive training program, including instruction and materials, for the employees of the Texas State Department of Health. Period of the contract is from July 25, 1971 through August 31, 1971. Total amount of the contract is not to exceed \$90.
- 12. Interagency Cooperation Contract No. IAC(70-71)-650, signed by Vice President James H. Colvin, between The University of Texas at Austin and the Texas Department of Corrections, whereby the University agrees to conduct an intensive training program, including instruction and materials, for employees of the Texas Department of Corrections. Period of the contract is from July 25, 1971 through August 31, 1971. Total amount of the contract is not to exceed \$270.
- 13. Interagency Cooperation Contract. No. IAC(70-71)-655, signed by Vice President James H. Colvin, between The University of Texas at Austin and the Texas Education Agency, whereby the University agrees to provide the services of Dr. Frederick Williams to determine the public-educational implications of television, teletype, telephone, telelecture, radio, etc. Period is from July 27, 1971 through August 31, 1971. Total amount of the contract not to exceed \$750.

BID-BASED CONTRACTS FOR DIVISION OF HOUSING AND FOOD SERVICE AND THE UNIVERSITY COMMONS. The following contracts have been signed on behalf of the University by Vice President James H. Colvin, based on low bids pursuant to opening of bids on June 4, 1971, in the Office of the Vice President for Business Affairs. All the contracts are

for the period September 1, 1971 through August 31, 1972, and are for units of the Division of Housing and Food Service and The University Commons.

| Milk, ice cream, custard or frozen dessert mix                | Borden Inc./Dairy &<br>Services Division |
|---------------------------------------------------------------|------------------------------------------|
| Laundry and dry cleaning for students in Jester Center Halls  | Brown & Elliott Inc.                     |
| Laundry and dry cleaning for students in Kinsolving Dormitory | Jack Brown's Fabric Care<br>Services     |
| Laundry service                                               | Lullwood Cleaners                        |
| Pest control                                                  | Modern Pest Control                      |
| Uniform and linen rental                                      | National Linen Service                   |
| Pest control                                                  | Roberts Pest Control                     |
| Air Force ROTC Uniforms                                       | Sol Frank Company                        |

<u>USE OF TEXTBOOKS WRITTEN BY FACULTY</u>. In accordance with Chapter III, Section 24 of Part One of the Regents' Rules and Regulations for the Government of The University of Texas, I recommend approval of the use of the following faculty authored books as textbooks for the 1971-72 fiscal year.

| Title                                                                                    | Author(s)                     | Cost to student | Royalty<br>per volume<br>per author |
|------------------------------------------------------------------------------------------|-------------------------------|-----------------|-------------------------------------|
| To Read Greek                                                                            | F. M. Ahl & R. D. Armstrong   | \$ 8,50         | as yet, nil                         |
| Wycherley, Wm.: The Plain Dealer, edited by L. Hughes                                    | L. Hughes (ed)                | 1.65            | unknown                             |
| The Fourth Skill                                                                         | G. Morgan                     | 4.25            | nil                                 |
| Aristophanes: The Wasps                                                                  | D. S. Parker                  | .75             | \$ .01                              |
| "Lysistrata", "Acharnians",<br>and "Congresswomen" in:<br>Aristophanes: Four Comedie     | D. S. Parker                  | 3.95            | .15                                 |
| Terence: "Phormio" and<br>Terence: "Eunuch" in:<br>Five Roman Plays, ed.<br>Palmer Bovie | D. S. Parker                  | 3.75            | as yet, nil                         |
| Technical Report Form,<br>a manual on report format                                      | G. H. Mills &<br>J. A. Walter | 1.00            | .1875                               |
| Technical Writing<br>Rev. New York                                                       | G. H. Mills &<br>J. A. Walter | 6.00            | 15%09                               |

| Title                                                  | Author(s)                       | Cost to student                                          | Royalty<br>per volume<br>per author         |
|--------------------------------------------------------|---------------------------------|----------------------------------------------------------|---------------------------------------------|
| * The Development of<br>Modern Indonesian Poetry       | Burton Raffell                  | \$ 7.00                                                  | \$ .70                                      |
| * The Complete Poetry and and Prose of Chairil Anway   | Burton Raffel                   | 2.45                                                     | .245                                        |
| * An Anthology of Modern<br>Indonesian Poetry          | Burton Raffel                   | 1.95                                                     | .195                                        |
| * Four Faces of Man                                    | I. C. Lieb                      | 5.00                                                     | none                                        |
| Elementary Modern<br>Standard Arabic                   | P. F. Abboud                    | 5.50                                                     | none                                        |
| Modern Israeli Hebrew                                  | A. Bar-Adon                     | (Consultations in progress to determine cost to student) | none                                        |
| Modern Persian Reader I                                | M. A. Jazayery<br>et al         | 4.00                                                     | none                                        |
| Writing System of Modern                               | M. A. Jazayery<br>& H. H. Paper | 1.50                                                     | none                                        |
| Elementary Lessons in Persian, interim edition         | M. A. Jazayery                  | 4.50                                                     | none<br>(printed at<br>author's<br>expense) |
| Beginning Cairo Arabic                                 | W. Lehn &<br>P. Abboud          | 5.00                                                     | none                                        |
| Algae and Fungi                                        | C. J. Alexopoul<br>& H. C. Bold | os 2.91                                                  | about 10%                                   |
| Introductory Mycology                                  | C. J. Alexopoul                 | os 13.50                                                 | 15%-203                                     |
| The Plant Kingdom                                      | H.C. Bold                       | 7.50<br>hardback<br>3.50<br>paperback                    | about 10%                                   |
| The Plant Kingdom, 3rd edition (lab manual)            | H.C.Bold                        | 3.50                                                     | 10%35                                       |
| Textbook on Cytology                                   | W. V. Brown<br>& E. M. Bertke   | 14.00                                                    | 7.5%-1.05                                   |
| Manual of the Vasular<br>Plants of Texas               | D. S. Correll & M. C. Johnst    | 30.00                                                    | none                                        |
| The Origin of Adaptations (paperback) – Buying of book | V. Grant is optional            | 4.50                                                     | .45                                         |

| Title                                                                     | Author(s)                                   | Cost to | Royalty<br>per volume<br>per author                    |
|---------------------------------------------------------------------------|---------------------------------------------|---------|--------------------------------------------------------|
| Quantitative Analysis<br>Record Book                                      | G. H. Ayres                                 | \$ 2.50 | \$ .375                                                |
| Quantitative Chemical<br>Analysis, 2nd edition                            | G. H. Ayres                                 | 13.95   | 2.092                                                  |
| Chemical Equilibrium (paperback edition)                                  | A. J. Bard                                  | 3.75    | .30                                                    |
| The Molecular Orbital Theory of Organic Chemistry                         | M. J. S. Dewar                              | 16.50   | 1.65                                                   |
| Vector Space Theory Chemistry                                             | F. A. Matsen                                | 15.00   | none                                                   |
| Introduction to Vector<br>Spaces & Algebras,<br>Part I, Revised, 1969     | F. A. Matsen                                | 6.50    | none                                                   |
| An Introduction to Modern<br>Experimental Organic<br>Chemistry            | Roberts, Gilbert,<br>Rodewald &<br>Wingrove | 8.25    | .30                                                    |
| Experimental Physical<br>Chemistry - Vol. I and<br>II (Laboratory Manual) | J. M. Wnite                                 | 6.00    | .75                                                    |
| * Problem Sets for Calculus<br>I                                          | H. Curtis                                   | 4.75    | unknown<br>(preliminary<br>edition<br>being<br>tested) |
| Mathematics for Liberal<br>Education                                      | J. R. Durbin                                | 5.50    | Less than \$1.00 (preliminary edition being tested)    |
| The Mathematics of<br>Investment                                          | R. Osborn                                   | 6.75    | .675                                                   |
| Lab Manual for General<br>Microbiology                                    | C. E. Lankford<br>& C. E. Eklund            | 4.95    | 15%74                                                  |
| Lecture Notes in<br>Bacteriology 340                                      | V. T. Schuhardt                             | 2.50    | 15%375                                                 |
| Immunology Laboratory<br>Manual                                           | V. T. Schuhardt                             | 6.00    | 15%90                                                  |
| * Handball                                                                | K. W. Tyson                                 | 1.75    | .17                                                    |

| <u>Title</u>                                                             | Author(s)                        | Cost to | Royalty<br>per volume<br>per author |
|--------------------------------------------------------------------------|----------------------------------|---------|-------------------------------------|
| Laboratory Manual for Human<br>Physiology, 2nd Edition                   | A. Phelps & H. S. Forrest        | \$ 2.00 | none                                |
| Latin American Development                                               | J. L. Weaver                     | 7.25    | none                                |
| The Near East in Modern<br>Times, Vol. E                                 | G. G. Arnakis                    | 12.95   | none                                |
| A History of the American<br>People, Vol. I                              | Graebner, Fite<br>& <u>White</u> | 5.95    | about 4%                            |
| The Gilded Age                                                           | H. W. Morgan<br>(editor)         | 3.95    | \$ .12                              |
| The Gilded Age<br>(contributed article on<br>Republican Party - 1877-189 | H.W. Morgan<br>(editor)<br>6)    | 3.95    | .04                                 |
| * Risk Management and<br>Insurance: A Study Guide                        | J. D. Todd                       | 1.00    | none                                |
| Management Decisions and<br>Organizational Policy (1971)                 | Bridges, <u>Olm</u>              | 12.95   | 40% of 15%                          |
| * A Theory of Discourse                                                  | J. L. Kinneavy                   | 9.95    | 1.00                                |
| The Comprehensive Junior<br>College Curriculum                           | J. W. Reynolds                   | 8.50    | 1.09                                |
| School Health Program,<br>Revised Edition                                | J. H. Haag                       | 7.00    | .80                                 |
| Health Education for Young<br>Adults                                     | J. H. Haag                       | 4.50    | .25                                 |
| Theory of Orbits                                                         | V. Szebehelty                    | 25.00   | 2.50                                |
| * Process Measurements and Control                                       | J. O. Hougen                     | 5.00    | .50                                 |
| * Notes on Nonlineary<br>Systems                                         | J. K. Aggarwal                   | 3.95    | .39                                 |
| A Programmed Text: Use of the Oscilloscope                               | C. H. Roth, Jr.                  | 5.95    | .70                                 |

 $<sup>\</sup>star$  -- textbooks not previously used at The University of Texas at Austin.

TRAVEL FOR FACULTY AND STAFF. The following trips are reported in accordance with Section 12 of the Budget Rules and Procedures for 1970-71 when expenses are paid from funds not specifically designated for travel; and in accordance with Section 13.23 of Chapter III, of Part Two of the

Rules and Regulations of the Board of Regents for the Government of The University of Texas when the absence is for a longer period than twentynine days.

- 1. Joseph E. Kruppa, Associate Professor of English, July 25, 1971 to July 30, 1971, to Waxahachie, Texas, to attend Summer Teaching Effectiveness Institute sponsored by The University of Texas System. Expenses in the approximate amount of \$104 to be paid from Miscellaneous Administrative Expenses.
- 2. Janet K. King, Associate Professor of Germanic Languages, July 26, 1971 to July 30, 1971, to Waxahachie, Texas, to attend Summer Teaching Effectiveness Institute sponsored by The University of Texas System. Expenses in the approximate amount of \$86 to be paid from Miscellaneous Administrative Expenses.
- Moshe Pelli, Assistant Professor of Oriental and African Languages and Literatures, July 24, 1971 to August 31, 1971, to Etz Hayim Library, Amsterdam, Holland; British Museum, London, England; the Hebrew University Library, Jerusalem; to do research on Hebrew Enlightenment. Expenses in the approximate amount of \$300 to be paid from Research and Publications Project RE 433 funds.
- Michael J. S. Dewar, Professor of Chemistry, August 13, 1971, to September 24, 1971, to speak at Nobel workshop in Vaversunda, Sweden; to lecture at the Universities of Lund, Goteburg, Uppsala, Sweden; to lecture to the Swedish Chemical Society, Stockholm, Sweden; to lecture to the Danish Chemical Society, Copenhagen, Denmark; to speak at the Annual Meeting of the French Chemical Society, Paris, France. No expense to the University.
- F. A. Matsen, Professor of Chemistry and Physics, July 19, 1971 to August 21, 1971, to present a paper at NSF sponsored Institute on Computers in Chemical Education at Northern Illinois University, DeKalb, Illinois; to be visiting professor (without pay) at Theoretical Chemical Institute at the University of Wisconsin at Madison, Wisconsin; to give two papers at an American Physical Society meeting at Seattle, Washington. No expense to the University.
- 6. Rowland Pettit, Professor of Chemistry, September 4, 1971 to October 28, 1971, to Japan to participate in lecture tour sponsored by the Japanese Society for Promotion of Science. No expense to the University.
- 7. Mary Ellen Durrett, Professor of Home Economics, July 26, 1971 to July 30, 1971, to Waxahachie, Texas, to attend Summer Teaching Effectiveness Institute sponsored by The University of Texas System. Expenses in the approximate amount of \$103 to be paid from Miscellaneous Administrative Expenses.
- 8. John R. Cannon, Professor of Mathematics, July 25, 1971 to September 3, 1971, to Berkeley, California, to attend and participate in an NSF Summer Institute at the University of California. Expenses to be paid from GP-15724 travel funds.
- 9. James C. Browne, Professor of Physics and Computer Sciences, July 16, 1971 to August 16, 1971, to present a paper at VI International Conference on the Physics of Electronic and

Atomic Collisions at Amsterdam, Holland; and to lecture at summer school at Trieste. Expenses to be paid from Welch Foundation travel funds.

- 10. J. D. Gavenda, Professor of Physics, July 26, 1971 to July 30, 1971, to Waxahachie, Texas, to attend Summer Teaching Effectiveness Institute sponsored by The University of Texas System. Expenses in the approximate amount of \$93 to be paid from Miscellaneous Administrative Expenses.
- 11. Michael G. Gundzik, Assistant Professor of Physics, July
  17, 1971 to August 15, 1971, to Aspen, Colorado, to attend
  Summer Physics Institute and present a seminar. Expenses to be paid
  from A.E.C. travel funds.
- 12. Lawrence C. Shepley, Associate Professor of Physics, June 18, 1971 to July 19, 1971, to Paris, France; Basel, Switzerland; and Copenhagen, Denmark; to consult with outstanding researchers in relativity. Expenses to be paid from NSF-USDP Grant travel funds.
- 13. Melvin R. Patterson, Assistant Professor of Physical Instruction, August 2, 1971 to August 3, 1971 to Chicago and Champaign-Urbana, Illinois; University Park, Pennsylvania; Knoxville, Tennessee; and Memphis, Tennessee; to make a survey of aquatic and recreational facilities to help in planning a new facility. Expenses in the approximate amount of \$415 to be paid from Miscellaneous Administrative Expenses.
- 14. Antone Gardner Jacobson, Professor of Zoology, August 21, 1971 to September 6, 1971, to Utrecht, Holland, to give principal address and chair a session of an International Symposium on the Lens of the Eye; and to Glasgow, Scotland, to attend the Tenth International Embryological Conference. Expenses in the approximate amount of \$500 to be paid from Research and Publications Project RE 435 funds.
- 15. George C. Stey, Faculty Associate in Chemistry, July 10, 1971 to August 15, 1971, to Boulder, Colorado, to participate in a summer Institute for Theoretical Physics at the University of Colorado. Expenses to be paid from Molecular Science travel funds.
- Thomas H. Williams, Professor of Accounting, July 26, 1971 to July 30, 1971, to Waxahachie, Texas, to attend Summer Teaching Effectiveness Institute sponsored by The University of Texas System. Expenses in the approximate amount of \$108 to be paid from Miscellaneous Administrative Expenses.
- 17. William A. Bennie, Professor of Curriculum and Instruction, July 26, 1971 to July 30, 1971, to Waxahachie, Texas to attend Summer Teaching Effectiveness Institute sponsored by The University of Texas System. Expenses in the approximate amount of \$108 to be paid from Miscellaneous Administrative Expenses.
- 18. E. Gus Fruh, Tony Chen and Randy Smith, Associate Professor and Research Associates, Environmental Health, August 1, 1971 to August 31, 1971, to Lake Livingston, Galveston Bay, and lower Colorado River Reservoirs to conduct research to obtain data needed for grant (weekends and some week days). Number of days actually sampling is flexible, depending upon weather conditions. Expenses to be paid from Grant UT-68-1 CRWR travel funds.

- 19. E. Gus Fruh, William Fisher, Jared Hazelton, Roger Neece, Albert Erxleben, Bobby Clark, Dr. Ken Gordon, Associate Professor and Research Assistants, Environmental Health, August 1, 1971 to August 31, 1971, to Galveston Bay area to conduct research to obtain data needed for grant (on weekends and some week days). Number of days actually traveling is flexible, depending upon weather conditions. Expenses to be paid from Coastal Resources IAC(70-71)-608 travel funds.
- J. Parker Lamb, Professor of Mechanical Engineering, July 26, 1971 to July 30, 1971, to Waxahachie, Texas to attend Summer Teaching Effectiveness Institute sponsored by The University of Texas System. Expenses in the approximate amount of \$110 to be paid from Miscellaneous Administrative Expenses.
- 21. Richard V. Brandt, Professor of Law, July 26, 1971 to July 30, 1971, to Waxahachie, Texas to attend Summer Teaching Effectiveness Institute sponsored by The University of Texas System. Expenses in the approximate amount of \$65 to be paid from Miscellaneous Administrative Expenses.
- 22. Page Keeton, Professor of Law, July 12, 1971 to August 2, 1971, to London, England, to attend a meeting of the American Bar Association. Expenses to be paid from School of Law travel funds.
- 23. Stanley A. Arbingast, Director of Bureau of Business Research, July 26, 1971 to July 30, 1971, to Waxahachie, Texas, to attend Summer Teaching Effectiveness Institute sponsored by The University of Texas System. Expenses in the approximate amount of \$103 to be paid from Miscellaneous Administrative Expenses.
- Charles H. Warlick, Director of Computation Center,
  July 29, 1971 to August 31, 1971, to be guest lecturer
  in Mamaia, Romania and Ljubljana, Yugoslovia, at Summer Institute on
  Information Processes. The Mamaia portion of the trip is at no expense
  to the University; the balance of the expenses to be paid from CDC RFMS
  Development travel funds.
- Virgil E. Barnes, Director of Tektite Research of the Bureau of Economic Geology, August 7, 1971 to September 9, 1971, to Tubingen and Heidelbert, West Germany, to attend VII International Sedimentological Congress and present a paper as part of the Meteoritical Society. Expenses in the amount of \$225 to be paid from Tektite Project travel funds; the balance to be shared by Geological Foundation travel funds and Bureau of Economic Geology travel funds.
- Robert W. Gibberd, Research Associate for the Center of Statistical Mechanics and Thermodynamics, July 12, 1971 to August 13, 1971, to Boulder, Colorado, to attend Summer Institute on Theoretical Physics at the University of Colorado. Expenses to be paid from Molecular Scienc: travel funds Faculty Associates.

OUTSIDE EMPLOYMENT. I recommend that the persons listed below be permitted to undertake the outside duties specified for each, the work to be so arranged as not to interfere with University assignments and to otherwise conform to Chapter III, Section 12 of Part One of the Rules and

Regulations of the Board of Regents for the Government of The University of Texas.

- 1. Gilbert H. Ayres, Professor of Chemistry, to act as consultant in Analytical Chemistry for Tracor, Inc., Austin, Texas.
- 2. J. M. White, Associate Professor of Chemistry, to act as consultant in Chemical Kinetics for Los Alamos Scientific Laboratory, Los Alamos, New Mexico.
- Robert S. Dunham, Assistant Professor of Civil Engineering, to act as consultant for Shell Oil Company
- 4. Hudson Matlock, Professor of Civil Engineering, to act as consultant on pile foundation problems for Esso Production Research Company, Houston, Texas.
- 5. Edgar E. Stanfield, Guard at the Applied Research Laboratories, to act as salesman of service station ac ories for Stanfield Supply Company, Austin, Texas.

GRADUATE FACULTY MEMBERSHIP. I recommend approval of the appointment of the following to membership in the Graduate Faculty, all of whom
have been nominated by their graduate studies committees, and the names
submitted by Dean W. G. Whaley, Dean of the Graduate School.

## College of Humanities

Department of Philosophy
Professor G. Douglas Browing

<u>Department of Slavic Languages</u>
Professor Svatava Pirkova Jakobson

### College of Natural Sciences

<u>Department of Astronomy</u>
Professor Cecile Morette DeWitt

## College of Engineering

Department of Electrical Engineering
Professor Herbert H. Woodson

#### School of Architecture

Associate Professor Peter Oakley Coltman

Nominations to Special Membership in the Graduate Faculty effective September 1, 1971:

## College of Natural Sciences

Department of Mathematics
Professor R. F. Bing

# College of Business Administration

# Department of Accounting

Associate Professor George M. Scott

# Department of General Business

Associate Professor Richard M. Soland

# Department of Management

Associate Professor Richard U. Miller

MANAGEMENT OF STUDENT PUBLICATIONS SECTION IN GENERAL INFORMATION CATALOG. It is proposed that this section be deleted due to the inaccuracy by virtue of the actions taken recently by the Board of Regents.

CORRECTIONS IN DOCKET MATERIAL FOR JULY 30, 1971 MEETING OF THE BOARD OF REGENTS. The following corrections need to be made in the docket material for the July 30, 1971 meeting of the Board of Regents.

| Page No. | Item No. | As Submitted   | Corrected      |
|----------|----------|----------------|----------------|
| M-11     | #5       | IAC(70-71)-539 | IAC(70-71)-589 |
| M-11     | #9       | \$12,386.50    | \$12,368.50    |
| M-12     | #12      | June 11, 1971  | June 1, 1971   |

RECOMMENDED CHANGE IN THE 1971-72 PERSONNEL PAY PLAN. Listed below is the job title and salary range which we are requesting permission to change in the 1971-72 Pay Plan.

# From:

| Code | <u>Title</u>                                 | Monthly Range | Annual Range    |
|------|----------------------------------------------|---------------|-----------------|
| 8108 | Coordinator<br>Thompson<br>Conference Center | \$870 - 1050  | \$10,440-12,600 |
| TO:  |                                              |               |                 |
| 8108 | Coordinator Thompson Confer ace Center       | \$1000-1200   | \$12,000-14,400 |

This change is requested due to increased duties and responsibilities that this position has incurred during the past year.

COLLEGE WORK-STUDY PROGRAM. The Department of Health, Education and Welfare has approved a total of \$755,917 for the College Work-Study Program for the new f scal year January 1, 1971 to June 30, 1972.

HEALTH PROFESSIONS SCHOLARSHIP. The Department of Health, Education and Welfare has approved support of \$66,000 under Public Law 92-52 dated July 9, 1971, extending the health professions student assistance programs for one year, or until the comprehensive health manpower legislation is enacted. Under this extension, first-time qualified recipients, as well as students previously assisted, are eligible to receive loans, and/or scholarships which are funded for Health Profession Student Loans, Health Profession Scholarships, Nursing Student Loans and Nursing Scholarships.

SPECIAL REQUEST FOR APPROVAL OF OUTSIDE EMPLOYMENT. Kurt Lekisch, Staff Physician, is requesting approval to serve as physician, Travis County Jail, for routine sick calls for the Travis County Commissioners Court, Travis County, Texas, for an estimated 10 hours per weeks. His duties are limited to a call in the Travis County Jail before noon and will not interfere with his duty hours at the Student Health Center. Dr. Trickett, Director of the Student Health Center feels this opportunity will enhance his professional competency, in turn furthering his potential worth in providing the highest quality of medical care to his student patients at the Health Center. His appointment is effective September 1, 1971.

# GIFTS TO THE UNIVERSITY OF TEXAS AT AUSTIN

The following gifts have been received at The University of Texas at Austin. I recommend acceptance and that the thanks and appreciation of the Board be sent the donors by the Secretary. In the case of scholarships where the recipient is designated by the donor, it has been ascertained that the donor is a charitable or public institution and that the donation does not constitute an evasion of taxes.

A single asterisk preceding the name of the donor indicates no letter of transmittal from the donor. Two asterisks following the dollar amount indicate a noncash gift. In the case of unsold stock, the dollar amount stated is an appraisal or book value. Gifts for endowment purposes are indicated by an "E" following the dollar amount.

|   | DONOR                                                                                                                                   | PURPOSE AND CONDITIONS                                                                                                                                | AMOUNT         |
|---|-----------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------|----------------|
| 1 | Alcoa Foundation A. M. Doty, President Alcoa Building, Melion Sq. Pittsburgh, Pennsylvania                                              | College of Engineering<br>Continuing support for the<br>Alcoa Foundation Scholarship-<br>Fellowship Program for 1971-72                               | \$6,250.00     |
| 2 | American Psychological Association B. E. Cherney, Director of Business Affairs 1200 17th Street, N.W. Washington, D.C. 20036            | Department of Psychology<br>Continuing support for expenses<br>of editing the Journal of Con-<br>temporary Psychology, Dr.<br>Gardner Lindzey, Editor | 7,900.00       |
| 3 | * Dwight D. Book Estate<br>c/o Trust Department, San<br>Antonio Loan and Trust<br>Company<br>P. O. Box 1228<br>San Antonio, Texas 78206 | U. T. Austin Regular distribution of income from the Book Estate, to be use for student scholarships                                                  | 7,311.61<br>d  |
| 4 | *Clayton Foundation for<br>Research<br>1621 Bank of the Southwest<br>Building<br>Houston, Texas 77002                                   | U. T. Austin<br>Contribution to continue the<br>research program in biochemistr                                                                       | 8,750.00<br>TY |
| 5 | The Clayton Fund S. M. McAshar, Jr. Trustee P. O. Box 2538 Houston, Texas: 77001                                                        | Lyndon Baines Johnson School of Public Affairs Contribution to be used for student scholarships during 1971-72 academic year                          | 25,000.00      |
| 6 | *Continental Oil Company<br>J. P. Malott<br>Vice President<br>P. O. Box 2197<br>Houston, Texas 77001                                    | College of Eng.neering<br>Contribution to the<br>Industrial Associates<br>Program                                                                     | 10,0)0.00      |

|    | DONOR                                                                                                                              | PURPOSE AND CONDITIONS                                                                                                  | AMOUNT        |
|----|------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------------------------------|---------------|
| 7  | *Corporation for Public Broadcasting Al Hulsen, Director of Radio Projects 888 16th Street, N.W. Washington, D. C. 20006           | Communication Center<br>Continuation of support for<br>radio station KUT-FM                                             | \$7,500.00    |
| 8  | Dan Danciger Fund M. K. Winborn, Vice President and Trust Officer Republic National Bank P. O. Box 5961 Dallas, Texas 75222        | U. T. Austin<br>Contribution to establish the<br>Dan Danciger Scholarship Fund<br>for scholarships in Hebrew<br>Studies | 30,000.00     |
| 9  | The Ford Foundation<br>Norman W. MacLeod<br>Assistant to Treasurer<br>320 East 43rd Street<br>New York, New York 10017             | U. T. Austin Continuation of support for research in archaeology                                                        | 10,000.00     |
| 10 | Gulf Oil Foundation A. Lewis, Jr. Senior Vice President Gulf Oil Corporation Gulf Building Pittsburgh, Pennsylvania                | U. T. Austin Contribution to match gifts of Gulf employees on a two-for-on basis                                        | 5,488.00<br>e |
| 11 | *Latin American Scholarship<br>Program of American<br>Universities, Inc.<br>25 Mt. Auburn Street, #302<br>Cambridge, Massachusetts | International Office<br>Continuation of regular support<br>of scholarship funds for foreign<br>students                 | 9,132.00      |
| 12 | * Law School Foundation<br>Townes Hall<br>U. T. Austin<br>Austin, Texas 78712                                                      | School of Law<br>Unrestricted contribution                                                                              | 9,000.00      |
| 13 | *Thomas D. McCrummen, Jr.<br>and family<br>P. O. Box 97<br>Austin, Texas 78767                                                     | Communication Center<br>Contribution to be used for the<br>benefit of the Educational Tele-<br>vision Program           | 7,000.00      |
| 14 | The Moody Foundation Edward L. Prot: Grant Coordina or Moody National Bank Bldg. Galveston, Texas 77550                            | U. T. Austin Third installment on grant of \$100,000 for the Arts and Sciences Founcation                               | 23,800.00     |
| 15 | The Rockefeller Foundation<br>J. Kellum Smith, Jr.<br>111 West 50th Street<br>New York, New York 10020                             | College of Fine Arts Contribution to the Department of Drama to establish a work- shop for playwrights                  | 13,800.00     |

|     | DONOR                                                                                                                     | PURPOSE AND CONDITIONS                                                                                                                                                             | ΑN   | OUNT     |
|-----|---------------------------------------------------------------------------------------------------------------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------|----------|
| 16  | Charles Morton Share Trust J. R. Holder c/o Liberty National Bank and Trust Company Oklahoma City, Oklahoma               | U. T. Austin Continuation of support for student scholarship program                                                                                                               | \$5, | 000.00 E |
| 17  | *Southwest Texas Educationa<br>Television Council<br>P. O. Box 7158<br>Austin, Texas 78712                                | l Communication Center<br>Continuation of support<br>for Educational Television<br>Project                                                                                         | 19,  | 000.00   |
| 18  | Standard Oil (Indiana) Foundation, Inc. John H. Lind Executive Director 910 South Michigan Avenue Chicago, Illinois 60680 | College of Engineering Contribution to be used for scholarships, fellowships, and faculty benefits                                                                                 | 10,  | 000.00   |
| 19  | *Sun Oil Company<br>William L. Hill<br>P. O. Box 2880<br>Dallas, Texas 75221                                              | College of Engineering Contribution in support of the rock mechanics research pro- gram in the Department of Petroleum Engineering                                                 | 15,  | 000.00   |
| 20  | *Texaco Inc. Maurice F. Granville President 135 East 42nd Street New York, New York 10017                                 | College of Engineering<br>Contribution to the Industrial<br>Associates Program                                                                                                     | 10,  | 000.00   |
| 21  | Texas Life Convention Glendon E. Johnson Secretary-Treasurer P. O. Box 1780 Galveston, Texas 77550                        | College of Business Admin-<br>istration<br>Contribution in support of the<br>Actuarial Sciences Program                                                                            | 5,   | 000.00   |
| 22  | *The University of Texas<br>Foundation, Inc.<br>P. O. Box 7458<br>Austin, Texas 78712                                     | College of Business Administration Contribution in support of Classroom 1975, a project to assist in studies for future utilization of classroom space, problems in teaching, etc. | 50,  | 000.00   |
| The | following nonmenetary gifts                                                                                               | have also been received:                                                                                                                                                           |      |          |
| 23  | J. Douglas Allen Sound and Scene, Inc. 750 Welch Road Palo Alto, Cali ornia 94304                                         | Humanities Research Center Descriptive tage recording made by Erle Stanley Gardner, to be added to the University Library's Erle Stanley Gardner Collection                        |      | 90.00**  |

|    | DONOR                                                                                             | PURPOSE AND CONDITIONS                                                                                                                                | AMOUNT              |
|----|---------------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------|
| 24 | *Roger N. Conger<br>P. O. Box 1160<br>Waco, Texas 76703                                           | Humanities Research Center<br>Gift of a large, framed portrait<br>of W. H. Hudson, author and<br>naturalist                                           | \$ 500.00**         |
| 25 | *D. Leon Harp<br>308 West Summit Avenue<br>San Antonio, Texas 78212                               | Humanities Research Center<br>Gift of a fine collection of<br>rare books for the Library                                                              | 2,500.00**          |
| 26 | Mr. and Mrs. Rudolf Kirk<br>402 Balcones Apartments<br>San Marcos, Texas 78666                    | Humanities Research Center<br>Collection of 12 letters written<br>by John Nichols (1745-1826)                                                         | 550.00**            |
| 27 | Alfred A. Knopf, Inc.<br>201 East 50th Street<br>New York, New York 10022                         | Humanities Research Center<br>Contributions to be added to<br>the University's Knopf Library:<br>Two cartons containing 57<br>books valued at \$3,750 | 6,000.00**          |
|    |                                                                                                   | Two boxes and one packet containing 30 books and approximately 75 miscellaneoutems valued at \$2,250                                                  | us                  |
| 28 | *Mrs. Mali G. Lenz<br>8555 South Lewis<br>Tulsa, Oklahoma 74105                                   | Humanities Research Center<br>Gift of two manuscripts in<br>Greek and Latin, to be added<br>to the Miriam Lutcher Stark<br>Library collections        | No value**<br>given |
| 29 | * Mrs. William C. Meissner<br>20 Maple Avenue<br>Bethel, Connecticut 06801                        | Barker Texas History Center<br>Book (not in good condition) by<br>Mary Austin Holley, <u>Texas</u>                                                    | 250.00**            |
| 30 | Christopher Morley, Jr.<br>Christ Church<br>669 Douglas Street<br>Chattanooga, Tennessee<br>37403 | Humanities Research Center<br>Gift of 41 volumes of the works<br>of Christopher Morley with per-<br>sonal inscriptions to members<br>of his family    | 8,500.00**          |
| 31 | Paul Rogers<br>8100 Hillrise Drive<br>Austin, Texas 78759                                         | Humanities Research Center<br>Gift of miscellaneous books,<br>pamphlets, manuscripts and<br>other items relating to the<br>Spanish Civil Var          | 17,500.00**         |
| 32 | * Mrs. Robert Leon White<br>1503 Lorrain<br>Austin, Texas 78703                                   | Humanities Research Center<br>Gift of a special issue of<br>Nature Magazine, December 193                                                             | 65.00 <b>**</b>     |

### RECOMMENDED AMENDMENTS TO THE 1970-71 BUDGET

The term "rate" for academic personnel is the full-time nine-month base rate; for classified personnel it is the full-time twelve month rate, the appointee receiving a proportionate amount depending upon the fraction of time for which he is appointed and the period of his appointment. Source of funds for payment of salaries, unless otherwise shown, is the departmental salaries account.

|                                             | D 1 5                    | G/               |             | ime Salary |
|---------------------------------------------|--------------------------|------------------|-------------|------------|
| Item, Department, Title, Name               | Period of<br>Appointment | %<br><u>Time</u> | No.<br>Mos. | Rate       |
| GENERAL ADMINISTRATION AND STUDENT SERVICES |                          |                  |             |            |
| Office of the President                     |                          |                  |             |            |
| Resignation Assistant to the President      |                          |                  |             |            |
| 1. James L. Crowson                         | 10/1 - 8/31              | 100              | 12          | \$20,000   |
| Date of Resignation (RBC# 3918)             | 7/31/71                  |                  |             |            |

Transfer of Funds

2. Amount of Transfer - \$611

To: Office of the President - Classified Personnel

From: Unallocated Classified Salaries

Funds were used for the employment of a temporary clerk. (RBC# 3517)

# University Personnel Office

Transfer Between Dissimilar Appropriations

3. Amount of Transfer - \$900

To: Maintenance, Operation, and Equipment

From: Classified Personnel Salaries

To provide funds for unanticipated expenses of insurance mailings and telephone charges. (RBC# 3790)

### Office of Accounting

Transfer of Funds

4. Amount of Transfer - \$13,000

To: Office of Accounting - Maintenance, Operation, and Equipment

From: Unallocated Maintenance and Operation

Additional funds were required because of postal rate increases and cost of mailing students' materials under pre-registration procedures. (RBC# 3605)

# Office of the Dean of Studencs

Appointment

Assi: tant Dean of Students

5. Margaret J. Barr (RBC# 3816)

7/15 - 8/31 100

12

13,500

Period of % No.

Item, Department, Title, Name Appointment Time Mos. Rate

# GENERAL ADMINISTRATION AND STUDENT SERVICES

# Office of the Dean of Students (Continued)

Transfer Between Dissimialr Appropriations

6. Amount of Transfer - \$372

To: Clerical Assistants

From: Administrative and Professional Salaries

To provide funds for employment of a part-time clerk-typist in the orientation division. (RBC# 3607)

# Counseling and Psychological Services Center

Transfer Between Dissimilar Appropriations

7. Amount of Transfer - \$1,000

To: Maintenance, Operation, and Equipment

From: Administrative and Professional Salaries

Reallocation of unused salary funds to provide for operating expenses of this area. (RBC# 3634)

# International Office

Transfer of Funds

8. Amount of Transfer - \$3,473

To: International Office - Wages

From: Unallocated Maintenance and Operation

To return to the International Office a portion (85%) of the tuition and fees paid to U. T. Austin by participants in the Summer 1971 Latin American Scholarship Program of American Universities. This program was conducted by the International Office and the transfer is a reimbursement for expenses incurred.

(RBC# 3750, 3785)

# GENERAL INSTITUTIONAL EXPENSE

# University Development Board

Change of Status

Assistant Director

9. Eugene P. Cannon

(RBC# 3644)

To:
From:

9/15 - 6/30 100 12 \$ 19,500 7/1 - 8/31 25 9/15 - 8/31 100 12 19,500

Full-time Salary Period of % No. Item, Department, Title, Name Time Mos. Appointment Rate

# GENERAL INSTITUTIONAL EXPENSE (Continued)

# News and Information Service

Transfer Between Dissimilar Appropriations

10. Amount of Transfer - \$1,200

To: Maintenance and Operation (\$1,000)

Publications and Exhibits (\$200)

From: Travel

Reallocation of funds to provide for operating expenses during the remainder of the fiscal year.

(RBC# 3823, 3824)

# Miscellaneous General Institutional Expense

Transfer of Funds

11. Amount of Transfer - \$700

Commencement To:

From: Unallocated Maintenance and Operation

Additional funds were needed due to increased printing costs. (RBC# 3567)

# OFFICE OF THE PROVOST FOR ARTS AND SCIENCES

Transfer Between Dissimilar Appropriations

12. Amount of Transfer - \$1,010

To: Jester Center Account

From: Classified Personnel

Additional funds were needed to hire eight student advisors during registration week, August 23-31, for the Fall Semester, 1971.

(RBC# 3764)

# COLLEGE OF HUMANITIES

# Office of the Dean of Humanities

Interdepartmental Transfer

13. Amount of Transfer - \$174

To: Office of the Dean - Travel

From: Slavic Languages - Travel

Unused Travel funds in the Slavic Languages Department were needed by the Office of the Dean.

(RBC# 3547)

# Class: cs

Trans er Between Dissimilar Appropriations

Amount of Transfer - 3707

To: Classified Personnel

From: Administrative and Professional Salaries

Reallocation of salary funds within the department to provide for personnel previously employed through the University Press.

(RBC# 3514)

Full-time Salary

Period of % Time

Appointment

No. Mos.

Rate

# COLLEGE OF HUMANITIES (Continued)

119

### English

Transfer Between Dissimilar Appropriations

Item, Department, Title, Name

15. Amount of Transfer - \$1,555.49

To: Maintenance, Operation, and Equipment

Classified Personnel (\$396.55)

Wages - Clerical Assistants (\$493.12)

Visiting Lecturers (\$445.51)

Travel (\$199.06)

Special Equipment (\$21.25)

Funds were needed to alleviate shortages in the English department general operating account. (RBC# 3688)

#### French and Italian

Transfer Between Dissimilar Appropriations

16. Amount of Transfer - \$400

To: Wages

From: Maintenance, Operation, and Equipment

To provide additional funds for clerical assistants. (RBC# 3689)

# Philosophy

Interdepartmental Transfer

17. Amount of Transfer - \$154.76

To: Philosophy - Clerical Assistants

From: Dean's Office - Wages

These funds were transferred to the Philosophy Department for assistants needed during the second summer term. (RBC# 3690)

# COLLEGE OF SOCIAL AND BEHAVIORAL SCIENCES

# Office of the Dean of Social and Behavioral Sciences

Appointment

Dean of Social and Behavioral Sciences

18. James W. McKie (RBC# 3590)

8/1 - 8/31

100

12 \$ 36,000

# COLLEGE OF NATURAL SCIENCES

# Office of the Dean of Natural Sciences

Trans er of Funds

19. Amount of Transfer - \$1,957

To: Office of the Dean - Classified Personnel

From: Reorganization - College of Arts and Sciences

To provide salary funds for clerical employees and student counselors in the Dean's office. (RBC# 3608, 3631, 3723)

Full-time Salary

% No. Period of

Item, Department, Title, Name Appointment Time Mos. Rate

#### COLLEGE OF NATURAL SCIENCES

# Geological Sciences

Transfer Between Dissimilar Appropriations

20. Amount of Transfer - \$367.50

To: Maintenance, Operation, and Equipment

Funds were needed to cover outstanding bills against the Maintenance, Operation, and Equipment account. (RBC# 3833)

# Microbiology

Transfer Between Dissimilar Appropriations

21. Amount of Transfer - \$10.77

To: Storeroom Assistants

From: Maintenance, Operation, and Equipment

These funds were needed to supplement funds remaining in the Storeroom Assistants account. (RBC# 3632)

Transfer of Funds

22. Amount of Transfer - \$5,000

To: Microbiology - Special Equipment

From: Dean's Office - Special Equipment and Teaching Equipment

To provide additional funds needed for the purchase of a glassware washer for the department storeroom.

(RBC# 3612)

# DIVISION OF GENERAL AND COMPARATIVE STUDIES

# Language and Area Center for Latin American Studies

Transfer of Funds

23. Amount of Transfer - \$1,396.21

To: Administrative and Professional Salaries (\$596.21)

Maintenance and Operation (\$800)

From: Institute of Latin American Studies - Classified Salaries (\$4.21)

Clerical Assistants (\$581)

Consultants (\$11)

General Publications (\$800)

To provide funds for operational expenses for the remainder of the fiscal year and to provide funds for the salary of Aljandro Portes for the summer.

(RBC# 3788, 3803, 3802, 3801)

# Cente: for Middle Eastern Stidies

Trans er of Funds

Amount of Transfer - \$400

To: Center for Middle Eastern Studies - Maintenance and Operation

From: Arts and Sciences - Maintenance and Operation for Departments

Additional operational funds were needed by the Center. (RBC# 3550)

|                                                                   | Period of   | 9/   | Full-ti<br>No.                | ime Salary                 |
|-------------------------------------------------------------------|-------------|------|-------------------------------|----------------------------|
| Item, Department, Title, Name                                     | Appointment | Time | Mos.                          | Rate                       |
| COLLEGE OF BUSINESS ADMINISTRATION                                |             |      |                               |                            |
| Office of the Dean of Business Administration                     |             |      |                               |                            |
| Appointment Assistant to the Dean 25. Herbert Belcher (RBC# 3710) | 7/16 - 8/31 | 100  |                               | Stipend<br>\$ 600          |
| Change of Status Assistant to the Dean 26. Robert W. Smith To:    | 6/1 - 7/15  | 100  | Academic<br>Rate<br>\$ 11,100 | <u>Stipend</u><br>\$ 1,850 |
| From: (RBC# 3649)                                                 | 7/16 - 8/31 | 100  | 11,100                        | 1,850                      |
| Transfer of Funds<br>27. Amount of Transfer - \$225               |             |      |                               |                            |

# Management

Interdepartmental Transfer

28. Amount of Transfer - \$1,800

the Dean's Office. (RBC# 3757)

To: Management - Maintenance and Operation

From: Dean's Office - Computer Rental and Purchased Services

To: Dean's Office - Maintenance, Operation, and Equipment From: General Business - Maintenance, Operation, and Equipment

Additional funds were needed to meet expenses through the balance of the year. (RBC# 3674)

To finance projects jointly between the Department of General Business and

# Marketing Administration

Interdepartmental Transfer

29. Amount of Transfer - \$700

To: Marketing - Maintenance, Operation, and Equipment

From: Dean's Office - Computer Rental and Purchased Services

Additional funds were needed in order for the department to function for the balance of the year. (RBC# 3753)

Trans er Between Dissimilar Appropriations

30. Amount of Transfer - \$361.45
To: Maintenance, Operation, and Equipment

Additional funds were needed to operate through the balance of the year. (RBC# 3687)

Period of % Full-time Salary No.

Item, Department, Title, Name Appointment Time Mos. Rate

### SCHOOL OF COMMUNICATION

# Office of the Dean

Interdepartmental Transfer

31. Amount of Transfer - \$163

To: Office of the Dean - Maintenance and Operation

From: Speech - Maintenance and Operation

To provide additional operational funds needed by the Office of the Dean. (RBC# 3512)

Transfer Between Dissimilar Appropriations

32. Amount of Transfer - \$54.05

To: Clerical Assistants

From: Classified Personnel

To provide funds needed to employ temporary secretarial help. (RBC# 3754)

# Journalism

Transfer Between Dissimilar Appropriations

33. Amount of Transfer - \$523

To: Maintenance and Operation

From: Travel

Unused travel funds were needed for departmental operation. (RBC# 3513)

# Speech

Transfer Between Dissimilar Appropriations

34. Amount of Transfer - \$566

To: Maintenance, Operation, and Equipment

From: Teaching Assistants

Funds were needed to cover some of the operating costs for the Speech Summer Workship and emergency year-end departmental needs. (RBC# 3692)

# COLLEGE OF EDUCATION

# Office of the Dean - Office of Junior College Consultant

Transfer Between Dissimilar Appropriations

35. Amount of Transfer - \$106.50

To: Maintenance, Operation, and Equipment

From: Travel

To provide additional funds needed in Maintenance, Operation, and Equipment.
(RBC# 3759)

|                               |             |      | Fu11-t | ime Salary |
|-------------------------------|-------------|------|--------|------------|
|                               | Period of   | %    | No.    |            |
| Item, Department, Title, Name | Appointment | Time | Mos.   | Rate       |

# COLLEGE OF FINE ARTS

# Office of the Dean

Transfer of Funds

36. Amount of Transfer - \$855.99

To: Clerical Assistants

From: Classified Personnel

To cover clerical assistants employed for the summer 1971. (RBC# 3727)

# Art

Transfer of Funds

37. Amount of Transfer - \$1,052.84

To: Art - Maintenance and Operation

From: Unallocated Maintenance and Operation

These funds were orginally deposited to General Budget Income as revenue from the Apeco photocopy machine in the Art Library, and are now needed in the Art Maintenance and Operation account for supplies bought for the copy machine.

(RBC# 3675)

# SCHOOL OF LAW

Transfer of Funds

38. Amount of Transfer - \$500

To: Law School - Travel

From: Unallocated Travel Expense

These additional funds were needed in the Law School Travel account. (RBC# 3835)

# COLLEGE OF PHARMACY

| Change of Status Assistant to the Dean 39. Fred S. Brinkley             |                           |            |    |           |
|-------------------------------------------------------------------------|---------------------------|------------|----|-----------|
| To:                                                                     | 10/1 - 6/30<br>7/1 - 8/31 | 37.5<br>50 | 12 | \$ 13,600 |
| From:                                                                   | 10/1 - 8/31               | 37.5       | 12 | 13,600    |
| Concurrent Employment: College of Pharmacy Project Director (RBC# 3663) | 10/1 - 6/30               | 12.5       | 12 | 13,600    |

# OFFICE OF THE DEAN OF GRADUATE SCHOOL

| Appointment       |            |      | Academic  |        |
|-------------------|------------|------|-----------|--------|
| Associate Dean    |            |      | Rate      | tipend |
| 40. William Shive | 6/1 - 8/31 | 12.5 | \$ 27,500 |        |

Academic Status:
Professor (Chemistry)
(RBC# 3771)

|                               |             |      | <u>Full-t</u> | ime Salary |
|-------------------------------|-------------|------|---------------|------------|
|                               | Period of   | %    | No.           |            |
| Item, Department, Title, Name | Appointment | Time | Mos.          | Rate       |

# OFFICE OF OCCUPATIONAL SAFETY

Transfer Between Dissimilar Appropriations

41. Amount of Transfer - \$203.50

To: Travel

From: Equipment

Additional funds were needed for travel expenses by the University's Radiation Safety Officer to attend a professional conference. (RBC# 3629)

# COMMUNICATION CENTER

Transfer of Funds

42. Amount of Transfer - \$2,390.55

To: Communication Center - Maintenance and Operation

From: Unallocated Maintenance and Operation

These funds were needed to cover minimum operational expenses through the balance of the year. (RBC# 3821)

# LYNDON B. JOHNSON SCHOOL

| OF PUBLIC AFFAIRS                                                                |             |     |                               |                     |
|----------------------------------------------------------------------------------|-------------|-----|-------------------------------|---------------------|
| Appointment Assistant to the Dean, Student Affairs 43. Dean A. Fling (RBC# 3768) | 7/15 - 8/31 | 100 | 12                            | \$ 9,600            |
| Resignation Acting Director of Publications 44. Edwin Watkins                    | 6/1 - 8/31  | 100 | 9                             | 16,000              |
| Date of Resignation (RBC# 3698)                                                  | 7/15/71     |     |                               |                     |
| Appointment Professor 45. Emmette S. Redford                                     | 8/1 - 8/31  | 100 | Academic<br>Rate<br>\$ 30,000 | Stipend<br>\$ 2,000 |
| Academic Status: Ashbel Smith Professor                                          |             |     |                               |                     |

Ashbel Smith Professor (Government) (RBC# 3694)

Transfer Between Dissimilar Appropriations

46. Amount of Transfer - 330,250

To: Administrative and Professional Salaries (\$29,250) Library (\$1,000)

Classified Personnel (\$20,500)

Social Scienc: Research Associates (\$5,00)) Maintenance, Operation, and Equipment (\$4 750)

Reallocation of funds within the LBJ School to provide for actual operational needs.

(RBC# 3826, 3827, 3825, 3828)

Period of % No. Item, Department, Title, Name Appointment Time Mos. Rate

# LIBRARY

# Law Library

Transfer Between Dissimilar Appropriations

47. Amount of Transfer - \$4,679

To: Books, Periodicals and Binding

From: Administrative and Professional Salaries (\$3,044) Classified Salaries (\$1,627)

Travel (\$8)

Reallocation of funds within the Law Library to provide money needed in the Books account.

(RBC# 3611, 3635, 3761, 3763)

### ORGANIZED RESEARCH

# Bureau of Business Research

Transfer Between Dissimilar Appropriations

48. Amount of Transfer - \$450

To: Maintenance, Operation, and Equipment

From: Travel

Funds are needed for additional operating expenses for the remainder of the fiscal year.
(RBC# 3787)

Transfer Between Dissimilar Appropriations

49. Amount of Transfer - \$92

To: Wages - Research Assistants

From: Administrative and Professional Salaries

To provide additional part-time research assistants needed by the Bureau. (RBC# 3551)

# Center for Communication Research

Transfer Between Dissimilar Appropriations

50. Amount of Transfer - \$530.88

To: Maintenance and Operation

From: Clerical Assistants and Research Assistants

Additional funds were needed to cover unexpected supply costs in the Center. (RBC# 3834)

# Center for Mexican-American Studies

Appointment
Social Science Research Associate (Faculty)
Thomas Oakland
Academic Status:
Assistant Professor

Academic
Ac

(RBC# 3780)

(Educational Psychology)

Full-time Salary No. Period of % Time Item, Department, Title, Name Appointment Mos. Rate ORGANIZED RESEARCH Center for Mexican-American Studies (Continued) Resignation Academic Social Science Research Associate (Faculty) Rate Stipend 100 \$ 16,500 \$ 1,500 8/1 - 8/3152. Samuel D. McLemore Date of Resignation 7/31/71 Academic Status: Professor (Sociology) (RBC# 3715) Center for Mexican-American Studies and Population Research Center Appointment and Change of Status 53. Benjamin S. Bradshaw Appointment: Academic Center for Mexican-American Studies Stipend Social Science Research Associate Rate 7/8 - 8/31 100 11,000 (Faculty) 1,500 Change of Status: Full-time Salary Population Research Center -Interagency Contract Funds No. Mos. Associate Director Rate 6/1 - 7/7100 9 11,000 To: 6/1 - 7/31From: 100 9 11,000 Academic Status: Assistant Professor (Sociology) (RBC# 3711, 3664) Center for Nuclear Studies Transfer Between Dissimilar Appropriations 54. Amount of Transfer - \$570.89 To: Maintenance and Operation Classified Personnel (\$186.76) From: Wages (\$290.50) Travel (\$93.63) Funds were needed to cover anticipated expenses payable from the Maintenance and Operation account. (RBC# 3724, 3725, 3726) Center for Relativity Theory Transfer Between Dissimilar Appropriations 55. Amount of Transfer - 3320 To: Maintenance and Operation From: Classified Personnel

Reallocation of available funds to cover anticipated operating expensis.

(RBC# 3749)

Full-time Salary
Period of % No.
Item, Department, Title, Name Appointment Time Mos. Rate

# ORGANIZED RESEARCH (Continued)

# Center for Statistical Mechanics and Thermodynamics

Transfer Between Dissimilar Appropriations

56. Amount of Transfer - \$957.92

To: Maintenance and Operation

From: Classified Salaries

Funds were needed for additional maintenance and operation expenses for the remainder of the year. (RBC# 3614)

Transfer Between Dissimilar Appropriations

57. Amount of Transfer - \$1,700

To: Maintenance and Operation

From: Clerical Assistants

Reallocation of funds to provide for operational needs. (RBC# 3549)

# Computation Center

Transfer Between Dissimilar Appropriations

58. Amount of Transfer - \$20,960

To: Computer Rental and Purchased Services

From: Maintenance and Operation

Funds for computer rental and purchased services were previously transferred to the Center's Maintenance and Operation account in error. (RBC# 3515)

# Bureau of Economic Geology

Appointment

Research Scientist (Faculty)

59. Leland J. Turk

7/16 - 7/31 100 9 \$ 12,500

Academic Status:
Assistant Professor
(Geological Sciences)

Source of Funds: Transfer from Assistants' Account (RBC# 3741, 3638)

Transfer Between Dissimilar Appropriations

60. Amount of Transfer - \$2,960.63

To: Assistants (\$460.63)

Maintenance, Operation, and Equipment (\$2,500)

From: Classified Personnel (\$460.63) Travel (\$2,50))

To transfer a lapsed salary to the Assistants account and to provide Eunds for additional maintenance, operation, and equipment for the months of July and August.

(RBC# 3637, 3743)

Full-time Salary
Period of % No.
Item, Department, Title, Name Appointment Time Mos. Rate

# ORGANIZED RESEARCH (Continued)

# Center for Research in Water Resources

Reappointment

Associate Director

61. Sidney O. Brady

7/1 - 7/31

72.5

12 \$ 17,700

Previous appointment was at the same rate. (RBC# 3744)

Transfer Between Dissimilar Appropriations

62. Amount of Transfer - \$486.20

To: Administrative and Professional Salaries

From: Classified Personnel

With the resignation of the Associate Director, this transfer is needed to employ a temporary Associate Director for the month of August. (RBC# 3676)

### Marine Science Institute at Port Aransas

Transfer of Funds

63. Amount of Transfer - \$2,492.97

To: Printing and Investigations

From: Unallocated Maintenance and Operation (\$1,201.06)

Marine Science Institute at Port Aransas

Administrative and Professional Salaries (\$1,055.56) Computer Rental and Purchased Services (\$236.35)

To provide funds to cover outstanding orders for the library and for printing the last issue of the Institute's journal. (RBC# 3683, 3684, 3685)

# Humanities Research Center

Transfer Between Dissimilar Appropriations

64. Amount of Transfer - \$2,000

To: Maintenance, Operation, and Equipment

From: Travel

Travel funds released by postponement of trips were needed to support the construction of display cases and exhibition panels. (RBC# 3630)

# Institute of Latin American : tudies

 Appointment
 Academic

 Consultant
 Rate
 tipend

 65. Anthony Leeds
 7/16 - 8/31
 100
 \$ 20,000
 1,000

Academic Status: Professor (Anthropology) (RBC# 3662)

Full-time Salary % No. Period of Item, Department, Title, Name Appointment Time Mos. Rate ORGANIZED RESEARCH Institute of Latin American Studies (Continued) Academic Appointment Consultant Stipend Rate 6/1 - 7/31100 \$ 1,000 26,000 66. Richard N. Adams Academic Status: Professor (Anthropology) (RBC# 3498) Consultant 67. Karl M. Schmitt 7/16 - 8/31 100 18,000 1,500 Academic Status: Professor (Government) (RBC# 3640) Social Science Research Associate (Faculty) 6/1 - 7/15100 68. Lawrence S. Graham 14,500 1,781 Academic Status: Associate Professor (Government) (RBC# 3770) Transfer Between Dissimilar Appropriations 69. Amount of Transfer - \$800 To: Maintenance and Operation From: General Publications Additional funds were needed for miscellaneous operational expenses for the remainder of the fiscal year. (RBC# 3786) Transfer of Funds 70. Amount of Transfer - \$1,400 To: Classified Salaries From: Language and Area Center for Latin American Studies - Administrative and Professional Salaries

# Population Research Center

Transfer Between Dissimilar Appropriations

(RBC# 3610, 3628)

71. Amount of Transfer - \$250

To: Maintenance, Operation, and Equipment

From: Wages

To transfer unused finds from the wages account o cover operational expenses for the remainder of the fiscal year. (RBC# 3758)

To provide additional funds for summer salary commitments.

|                |                                                                                                         | Period of       | ۵/               | <del></del> | ime Salary                 |
|----------------|---------------------------------------------------------------------------------------------------------|-----------------|------------------|-------------|----------------------------|
| I              | tem, Department, Title, Name                                                                            | Appointment     | %<br><u>Time</u> | No.<br>Mos. | Rate                       |
|                |                                                                                                         |                 |                  |             |                            |
| ORGANIZ        | ZED RESEARCH (Continued)                                                                                |                 |                  |             |                            |
| Resear         | ch in Texas History                                                                                     |                 |                  |             |                            |
|                | of Status                                                                                               |                 |                  |             |                            |
|                | tant Director                                                                                           |                 |                  |             |                            |
| 12.            | L. Tuffly Ellis To:                                                                                     | 9/1 - 5/31      | 50               | 12          | \$ 17,000                  |
|                |                                                                                                         | 7/16 - 8/31     | 100              |             | , , ,                      |
|                | From:                                                                                                   | 9/1 - 8/31      | 50               | 12          | 17,000                     |
|                | Academic Status: Assistant Professor (History) (RBC# 3593, 3592)                                        |                 |                  |             |                            |
| Texas l        | Memorial Museum                                                                                         |                 |                  |             |                            |
| Transfe<br>73. | er Between Dissimilar Appropriation<br>Amount of Transfer - \$367.25<br>To: Maintenance, Operation, and |                 |                  |             |                            |
|                | From: Travel                                                                                            |                 |                  |             |                            |
|                | Funds are needed for operating emerger (RBC# 3804)                                                      | xpenses for the | remainder        | of the fi   | scal year.                 |
| Univers        | sity Research Institute                                                                                 |                 |                  |             |                            |
| Appoint        |                                                                                                         |                 |                  |             |                            |
|                | ssor (Botany)<br>Howard J. Arnott                                                                       |                 |                  |             |                            |
| / ht .         |                                                                                                         |                 |                  | Academic    | a 1                        |
|                | Summer Faculty Research<br>Assignment<br>(RBC# 3595)                                                    | 7/16 - 8/31     | 100              | \$ 20,000   | <u>Stipend</u><br>\$ 2,640 |
| Profes         | ssor (English)<br>William B. Todd                                                                       |                 |                  |             |                            |
|                | Summer Faculty Research<br>Assignment<br>(RBC# 3667)                                                    | 6/1 - 8/31      | 100              | 24,000      | 2,640                      |
|                | sity Research Institute and Office of Business Administra                                               |                 |                  |             |                            |
|                |                                                                                                         | CLOSE           |                  |             |                            |
|                | ment<br>cant Professor (Marketing Administra<br>William H. Cunningham                                   | ation)          |                  |             |                            |
|                | Summer Faculty Research<br>Assignments:<br>University Research Institute                                | 6/1 - 8/16      | 100              | 13,000      | 2,214                      |
|                | Office of the Dean College<br>of Business Administration<br>(RBC# 3712, 3527)                           | 8/17 - 8/31     | 100              | 13,000      | 386                        |
|                |                                                                                                         |                 |                  |             |                            |

|                               |             |      |      | ime Salary |
|-------------------------------|-------------|------|------|------------|
|                               | Period of   | %    | No.  |            |
| Item, Department, Title, Name | Appointment | Time | Mos. | Rate       |

# ORGANIZED RESEARCH (Continued)

# Texas Petroleum Research Committee

Transfer Between Dissimilar Appropriations

77. Amount of Transfer - \$2,216.96
To: Maintenance, Operation, and Equipment

From: Administrative Salaries (\$.04) Classified Personnel (\$392.07) Wages (\$1,679.85) Travel (\$145.00)

To transfer funds for publication of research material and to purchase equipment. (RBC# 3627)

# DIVISION OF EXTENSION

| Extension Teaching and Field<br>Service Bureau           |            |            |    |           |
|----------------------------------------------------------|------------|------------|----|-----------|
| Reappointment Instructor 78. Kenneth C. Stedman          | 7/1 - 8/31 | 85         | 12 | \$ 10,600 |
| Previous appointment was at the same rate. (RBC# 3643)   |            |            |    |           |
| Instructor 79. James E. Tennison                         | 7/1 - 8/31 | 100        | 12 | 8,500     |
| Previous appointment was at the same rate. (RBC# 3645)   |            |            |    |           |
| Instructor<br>80. Frederick C. Oelrich                   | 7/1 - 8/31 | 100        | 12 | 8,500     |
| Previous appointments were at the same rate. (RBC# 3718) |            |            |    | ŕ         |
| Instructor<br>81. Sterlin C. Moore                       | 7/1 - 8/31 | 75         | 12 | 8,000     |
| Previous appointment was at the same rate.  (RBC# 3647)  | 771 - 0731 | 73         | 12 | 0,000     |
| Resignation Consultant - Junior Colleges                 | 9/1 - 8/31 | 50         | 12 | 11 530    |
| 82. Lewis B. Riley  Date of Resignation  (RBC# 3719      | 6/30/71    | <i>5</i> 0 | 12 | 11,520    |

Full-time Salary

Period of Appointment

% Tíme

No. Mos.

Rate

# Item, Department, Title, Name

# DIVISION OF EXTENSION (Continued)

# Industrial and Business Training Bureau

Transfer Between Dissimilar Appropriations

83. Amount of Transfer - \$10,021

To: Part-time Salaries, Conferences, etc.

From: Salaries

Reallocation of funds within this Bureau to provide financing for scheduled meetings. (RBC# 3686)

Transfer Between Dissimilar Appropriations

84. Amount of Transfer - \$2,000

To: Maintenance and Operation

From: Travel

These funds are needed for departmental supplies. (RBC# 3837)

# PHYSICAL PLANT OPERATION AND MAINTENANCE

# Office of the Superintendent of Utilities - Buildings

Interdepartmental Transfer

85. Amount of Transfer - \$4,300

To: Wages (\$4,200)

Maintenance, Operation, and Equipment (\$100)

From: Office of the Superintendent of Utilities - Buildings -

Classified Personnel (\$1,183.08) Communications and Projections -

Maintenance, Operation, and Equipment (\$100)

Classified Personnel (\$3,016.92)

To transfer funds to cover expenditures for the remainder of the fiscal year.

(RBC# 3792, 3793)

# Building Maintenance - Utilities

Interdepartmental Transfer

86. Amount of Transfer - \$24,500

To: Building Maintenance - Utilities - Wages

From: Building Maintenance - Utilities - Classified Personnel (\$5,500)

Maintenance, Operation, and

Equipment (\$7,000)

Communications and Projections - Classified Personnel (\$12,000)

To provide funds needed to cover anticipated expenditures in the Wages account for the remiander of thi fiscal year.

(RBC# 3791)

Full-time Salary
Period of % No.
Item, Department, Title, Name Appointment Time Mos. Rate

# PHYSICAL PLANT OPERATION AND MAINTENANCE (Continued)

# Educational and General - Custodial Services

Interdepartmental Transfer

87. Amount of Transfer - \$540.32

To: Custodial Services - Building Attendants

From: Texas Memorial Museum - Classified Personnel

Transfer the salary from an unfilled classified position to custodial services to provide for building maintenance at the Museum. (RBC# 3613)

# Balcones Research Center - Grounds Maintenance

Transfer Between Dissimilar Appropriations

88. Amount of Transfer - \$5,200

To: Balcones Research Center - Grounds Maintenance - Wages

From: Balcones Research Center - Building Maintenance - Maintenance, Operation, and Equipment

To transfer funds to the Wages account in order to pay hourly wages through the end of the fiscal year. (RBC# 3569)

Full-time Salary
Period of % No.
Item, Department, Title, Name Appointment Time Mos. Rate

### REVOLVING FUNDS

#### Speech

Transfer between Dissimilar Appropriations

89. Amount of Transfer - \$405

To: Scholarships

From: Chamber Theatre Production

To transfer fees collected from Chamber Theatre Productions to establish a Scholarship account from which individual awards may be made to

deserving students. (RBC# 3508, 3805)

# ACADEMIC DEVELOPMENT PROGRAM

# Government

Appointment

 Social Science Research
 Academic

 Associate (Faculty)
 Rate
 Stipend

 90. Oran R. Young
 8/1 - 8/31
 100
 \$ 23,000
 \$ 1,000

Source of Funds:
Academic Development Fund Office of the Provost
(RBC# 3742)

# College of Business Administration

Appointment

 Social Science Research
 Academic

 Associate (Faculty)
 Rate
 Stipend

 91. William J. Lord, Jr.
 7/16 - 8/31
 100
 \$ 18,200
 \$ 400

Academic Status: Professor (General Business)

Source of Funds:
Academic Development Funds College-wide Development
Program
(RBC# 3736)

# School of Communication

Transfer of Funds

92. Amount of Transfer - \$1,100

To: Oral Interpretation Workshop

From: Academic Development Fund - Unallocated

To provide fur is to support this workshop. (RBC# 3830)

# Educat onal Psychology

Transfor of Funds

93. Amount of Transfer - \$2,000

To: Educational Psychology - Conference on the Black Professor in

Higher Education

From: Academic Development Fund - Unallocated

To provide partial financial support for the conference.

(RBC# 3762)

| Item, Department, Title, Name                                       | Period of<br>Appointment | %<br><u>Time</u> | Full-ti<br>No.<br>Mos. | me Salary Rate |
|---------------------------------------------------------------------|--------------------------|------------------|------------------------|----------------|
| ACADEMIC DEVELOPMENT PROGRAM (Continued)                            |                          |                  |                        |                |
| Art Museum                                                          |                          |                  |                        |                |
| Reappointment<br>Art Curator - Chief Curator<br>94. Urban Neininger | 8/1 - 8/31               | 100              | 12                     | \$ 18,000      |
| Source of Funds:<br>Michener Art Collection<br>Operating Fund       |                          |                  |                        |                |
| Previous appointment was at the same rate. (RBC# 3811)              |                          |                  |                        |                |
| SPONSORED PROJECTS                                                  |                          |                  |                        |                |
| Dean of Students Office                                             |                          |                  |                        |                |
| Resignation<br>Assistant Dean of Students<br>95. Jack L. Kaplan     | 9/1 - 8/31               | 100              | 12                     | 11,092         |
| Date of Resignation (RBC# 3815)                                     | 6/30/71                  |                  |                        |                |
| Government                                                          |                          |                  |                        |                |
| Appointment<br>Associate Professor<br>96. Robert L. Hardgrave       | 6/1 - 7/15               | 100              | 9                      | 14,000         |
| Source of Funds:<br>Office of Education Contract<br>(RBC# 3557)     |                          |                  |                        |                |
| Social Science Research Associate (Faculty) 97. Allen M. Shinn, Jr. | 6/1 - 7/31               | 100              | 9                      | 12,000         |
| Source of Funds: NSF Grant                                          |                          |                  |                        |                |
| Academic Status: Assistant Professor (Government) (RBC# 3504)       |                          |                  |                        |                |
| Linguistics                                                         |                          |                  |                        |                |
| Appointment Project Director (Faculty) 98. Peter MacNeilage         | 6/1 - 7/31               | 100              | 9                      | 18,500         |
| Sources of Funds:<br>USPHS Contract<br>NSF Grant                    | 6/1 - 6/30<br>7/1 - 7/31 |                  |                        |                |
| Academic Status: Associate Professor (Psychology) (RBC# 3701, 3702) |                          |                  |                        |                |

| Item, Department, Title, Name                                                   | Period of Appointment | %<br><u>Time</u> | Full-time Salary No. Mos. Rate        |
|---------------------------------------------------------------------------------|-----------------------|------------------|---------------------------------------|
| SPONSORED PROJECTS                                                              |                       |                  |                                       |
| Linguistics (Continued)                                                         |                       |                  |                                       |
| Appointment Humanities Research Associate (Faculty) 99. David B. Cohen          | 6/1 - 7/31            | 100              | 9 \$ 11,500                           |
| Source of Funds:<br>USPHS Contract                                              |                       |                  |                                       |
| Academic Status: Assistant Professor (Psychology) (RBC# 3693)                   |                       |                  |                                       |
| Psychology                                                                      |                       |                  |                                       |
| Reappointment Faculty Associate 100. Ching-tse Lee                              | 7/1 - 7/31            | 100              | Academic Rate Stipend \$ 9,000 \$ 550 |
| Source of Funds:<br>NSF Grant for University<br>Science Development Program     |                       |                  |                                       |
| Previous appointments were at the same rate. (RBC# 3695)                        |                       |                  |                                       |
| Psychology and Counseling-Psychological<br>Services Center                      |                       |                  |                                       |
| Change of Status 101. Phillip Mann                                              |                       |                  |                                       |
| To: Psychology USPHS Contract Funds Social Science Research Associate (Faculty) | 7/1 - 8/31            | 100              | 9 11,500                              |
| From: Counseling-Psychological Services Center                                  | .,1 0,31              | 200              | 22,300                                |
| General Budget Funds<br>Psychologist (Faculty)                                  | 7/1 - 8/31            | 100              | 9 11,500                              |
| Academic Status: Assistant Professor (Psychology) (RBC# 3716, 3705)             |                       |                  |                                       |
| Astrono my                                                                      |                       |                  |                                       |
| Appointment Project Director (Faculty) 102. Gerard H. deVaucouleurs             | 7/1 - 7/31            | 100              | 9 21,000                              |
| Source of Funds:<br>Jet Propulsion Labcratory<br>Contract                       |                       |                  |                                       |
| Academic Status: Professor (Astronomy) (RBC# 3657)                              |                       |                  |                                       |

|                                                                                                      | Period of                        | %                   | Full-time Salary                        | <u>_</u>    |
|------------------------------------------------------------------------------------------------------|----------------------------------|---------------------|-----------------------------------------|-------------|
| Item, Department, Title, Name                                                                        | Appointment                      | <u>Tîme</u>         | Mos. Rate                               | <del></del> |
| SPONSORED PROJECTS                                                                                   |                                  |                     |                                         |             |
| Astronomy (Continued)                                                                                |                                  |                     |                                         |             |
| Appointment<br>Research Scientist (Faculty)<br>103. William B. Hubbard, Jr.                          | 7/1 - 8/31                       | 100                 | 9 \$ 13,500                             | 0           |
| Source of Funds:<br>NSF Grant                                                                        |                                  |                     |                                         |             |
| Academic Status: Assistant Professor (Astronomy) (RBC# 3500)                                         |                                  |                     |                                         |             |
| Research Scientist<br>104. J. Derral Mulholland                                                      | 6/1 - 8/31                       | 100                 | 12 19,500                               | 0           |
| Source of Funds:<br>NASA Contract<br>(RBC# 3650)                                                     |                                  |                     |                                         |             |
| Chemistry                                                                                            |                                  |                     |                                         |             |
| Appointment Project Director                                                                         |                                  |                     |                                         |             |
| 105. Gilbert H. Ayres                                                                                | 7/16 - 8/31                      | 100                 | 9 20,000                                | 0           |
| Source of Funds:<br>NSF Grant                                                                        |                                  |                     |                                         |             |
| Academic Status: Professor (Chemistry) (RBC# 3766)                                                   |                                  |                     |                                         |             |
| Research Scientist (Faculty)<br>106. Charles G. Wade                                                 | 7/16 - 8/31                      | 100                 | 9 11,00                                 | 0           |
| Sources of Funds:<br>NSF Grant                                                                       | 7/1 - 7/31                       |                     |                                         |             |
| Restricted Current - Robert A. Welch Foundation                                                      | 8/1 - 8/31                       |                     |                                         |             |
| Grant Academic Status: Assistant E (RBC# 3699, 3700) Research Scientist (Faculty) 107. John M. White | •                                | try)                |                                         |             |
| NSF Grant Funds                                                                                      | 6/29 - 7/15                      | 100                 | 9 13,00                                 | 0           |
| Restricted Current - Robert A. Welch Foundation Grant Funds Academic Status: Issociate Pr            | 7/16 - 8/31<br>cofessor (Chemist | 100<br>r <i>y</i> ) | Academic  Rate Stipen \$ 13,000 \$ 1,87 |             |
| (RBC# 3619, 3680)  Computer Sciences and Computation Center                                          |                                  |                     |                                         |             |
| Appointment                                                                                          |                                  |                     |                                         |             |
| Research Scientist (Faculty) 108. Eddie M. Greenawalt                                                | 6/1 - 8/31                       | 100                 | 9 12,00                                 | 0           |
| Computer Sciences                                                                                    | 6/1 - 7/31                       |                     |                                         |             |
| Computation Center                                                                                   | 8/1 - 8/31                       |                     |                                         |             |
| Source of Funds: NSF Grants                                                                          |                                  |                     |                                         |             |
| Academic Status: Assistant Professor (Computer Sciences) (RBC# 3048, 3490)                           | ·                                |                     |                                         |             |
| ·                                                                                                    | W-56                             |                     |                                         |             |

|                                                                                  | Period of   | %    | Full-time Salary       |
|----------------------------------------------------------------------------------|-------------|------|------------------------|
| Item, Department, Title, Name                                                    | Appointment | Time | Mos. Rate              |
| SPONSORED PROJECTS (Continued)                                                   |             |      |                        |
| Geological Sciences                                                              |             |      |                        |
| Appointment Principal Investigator (Faculty) 109. Robert L. Folk                 | 7/1 - 7/31  | 100  | 9 \$ 19,000            |
| Source of Funds: NSF Grant                                                       |             |      |                        |
| Academic Status: Professor (Geological Sciences) (RBC# 3783)                     |             |      |                        |
| Change of Status<br>Principal Investigator (Faculty)<br>110. Stephen E. Clabaugh |             |      |                        |
| To: NASA Contract Funds                                                          | 7/1 - 7/31  | 100  | 9 21,000<br>Academic   |
| From: NSF Contract Funds                                                         | 7/1 - 7/31  | 100  | Rate Stipend \$ 21,000 |
| Academic Status: Professor (Geological Sciences) (RBC# 3774, 3775)               |             |      |                        |
| Mathematics                                                                      |             |      |                        |
| Appointment                                                                      |             |      |                        |
| Research Scientist (Faculty) 111. Robert B. Anderson                             | 6/15 - 8/31 | 100  | 9 10,800               |
| Source of Funds:<br>USPHS Contract<br>(RBC# 3580)                                |             |      |                        |
| Research Scientist (Faculty) 112. Elliott W. Cheney                              | 7/1 - 8/31  | 100  | 9 26,500               |
| Source of Funds:<br>U.S. Air Force Contract                                      |             |      |                        |
| Academic Status: Professor (Mathematics) (RBC# 3598)                             |             |      |                        |
| Research Scientist (Faculty)<br>113. Michael Richter                             | 7/16 - 7/31 | 100  | 9 13,000               |
| Source of Funds:<br>USPHS Contract                                               |             |      |                        |
| Academic Status: Assistant Professor (Mathematics) (RBC# 3579)                   |             |      | •                      |

|                                                                      | Period of                | %    | Full-time Salary                         | <i>r</i> |
|----------------------------------------------------------------------|--------------------------|------|------------------------------------------|----------|
| Item, Department, Title, Name                                        | Appointment              | Time | Mos. Rate                                | -        |
| SPONSORED PROJECTS (Continued)                                       |                          |      |                                          |          |
| Microbiology                                                         |                          |      |                                          |          |
| Appointment Research Scientist (Faculty) 114. L. Joe Berry           | 7/16 - 8/31              | 100  | 9 \$ 30,000                              | )        |
| Source of Funds:<br>USPHS-NIH Grant                                  |                          |      |                                          |          |
| Academic Status: Professor (Microbiology) (RBC# 3654)                |                          |      |                                          |          |
| Research Scientist (Faculty) 115. Dwayne C. Savage                   | 6/1 - 8/31               | 75   | 9 18,000                                 | )        |
| Source of Funds:<br>USPHS-NIH Grant                                  |                          |      |                                          |          |
| Academic Status: Associate Professor (Microbiology) (RBC# 3559)      |                          |      |                                          |          |
| Physics                                                              |                          |      |                                          |          |
| Appointment Director (Faculty) 116. A. Wilson Nolle                  | 6/1 - 7/15               | 100  | 9 17,500                                 | )        |
| Source of Funds: NSF Grant                                           |                          |      |                                          |          |
| Academic Status: Professor (Physics) (RBC# 3531)                     |                          |      |                                          |          |
| Research Engineer (Faculty) 117. Lothar W. Frommhold                 | 8/1 - 8/31               | 50   | 9 15,500                                 | )        |
| Source of Funds:<br>NSF Grant                                        |                          |      |                                          |          |
| Concurrent Employment: Physics Professor (RBC# 3782)                 | 6/1 - 8/31               | 50   | Academic Rate Stipend \$ 15,500 \$ 2,583 |          |
| Principal Investigator<br>118. Frederick A. Matsen                   | 6/1 - 8/31               | 100  | 9 27,500                                 | )        |
| Sources of Funds:<br>NSF Grants                                      | 6/1 - 6/30<br>8/1 - 8/31 |      |                                          |          |
| Restricted Current Punds - Robert A. Welch Foundation Grant          | 7/1 - 7/31               |      |                                          |          |
| Academic Status: Professor (Chemistry) (RBC# 3623, 3620, 3621, 3622) |                          |      |                                          |          |

|                                                                                        |                                 | _                | *************************************** | e Salary            |
|----------------------------------------------------------------------------------------|---------------------------------|------------------|-----------------------------------------|---------------------|
| Item, Department, Title, Name                                                          | Period of<br><u>Appointment</u> | %<br><u>Time</u> | No.<br>Mos.                             | Rate                |
| SPONSORED PROJECTS                                                                     |                                 |                  |                                         |                     |
| Physics (Continued)                                                                    |                                 |                  |                                         |                     |
| Change of Status<br>Faculty Associate<br>119. Manuel G. Velarde                        |                                 |                  | Academic<br>Rate                        | Stipend             |
| To:                                                                                    | 8/1 - 8/31                      | 100              | \$ 9,000                                | \$ 800              |
| From:<br>(RBC# 3656)                                                                   | 6/1 - 7/31                      | 100              | 9,000                                   | 1,600               |
| Zoology                                                                                |                                 |                  |                                         |                     |
| Appointment Project Director 120. J. Lawrence Fox                                      | 7/16 <b>-</b> 8/31              | 100              | 9                                       | 13,500              |
| Source of Funds:<br>NSF Grant                                                          |                                 |                  |                                         |                     |
| Academic Status: Assistant Professor (Zoology) (RBC# 3582)                             |                                 |                  |                                         |                     |
| Change of Status<br>Project Director (Faculty)<br>121. Robert K. Selander              |                                 |                  |                                         |                     |
| To:                                                                                    | 1/16 - 7/31                     | 100              | 9                                       | 19,000              |
| From: (RBC# 3578)                                                                      | 1/16 - 8/31                     | 100              | 9                                       | 19,000              |
| Speech                                                                                 |                                 |                  |                                         |                     |
| Appointment<br>Social Science Research<br>Associate (Faculty)<br>122. Lennart L. Kopra | 7/16 - 8/15                     | 100              | 9                                       | 18,500              |
| Source of Funds: U.S. Department of HEW - Office of Vocational Rehabilitation Grant    |                                 |                  |                                         | ·                   |
| Academic Status: Professor (Speech) (RBC# 3735)                                        |                                 |                  |                                         |                     |
| Cultural Foundations of Educa ion                                                      |                                 |                  |                                         |                     |
| Appointment<br>Social Science Research<br>Associate (Faculty)<br>123. James S. Hazlett | 7/1 - 8/31                      | 100              | Academic<br>Rate<br>\$ 13,000           | Stipend<br>\$ 2,167 |
| Source of Funds:<br>Office of Education Contract                                       |                                 |                  |                                         |                     |
| Academic Status: Assistant Professor (Cultural Foundations of Education) (RBC# 3658)   |                                 |                  |                                         |                     |

|                                                                                                                   | Period of                | %         | Full-time Salary                          |
|-------------------------------------------------------------------------------------------------------------------|--------------------------|-----------|-------------------------------------------|
| Item, Department, Title, Name                                                                                     | Appointment              | Time      | Mos. Rate                                 |
| SPONSORED PROJECTS (Continued)                                                                                    |                          |           |                                           |
| Curriculum and Instruction                                                                                        |                          |           |                                           |
| Appointment<br>Co-Director (Faculty)<br>124. Elizabeth G. Gibb                                                    | 7/16 - 8/31              | 100       | 9 \$ 18,500                               |
| Source of Funds:<br>NSF Grant                                                                                     |                          |           |                                           |
| Academic Status: Professor (Curriculum and Instruction) and (Mathematics) (RBC# 3587)                             |                          |           |                                           |
| Physical and Health Education                                                                                     |                          |           |                                           |
| Appointment Assistant Professor 125. William C. Chasey, Jr.                                                       | 7/16 - 8/31              | 100       | Academic  Rate Stipend \$ 13,000 \$ 2,167 |
| Source of Funds:<br>Office of Education Contract<br>(RBC# 3767)                                                   |                          |           |                                           |
| Assistant Professor<br>126. Waneen Wyrick                                                                         | 7/16 - 8/31              | 100       | 9 13,000                                  |
| Source of Funds:<br>USPHS Contract<br>(RBC# 3555)                                                                 |                          |           |                                           |
| Special Education                                                                                                 |                          |           |                                           |
| Appointment                                                                                                       |                          |           |                                           |
| Assistant Professor<br>127. Laurence W. Marrs                                                                     | 6/1 - 6/30<br>7/1 - 8/31 | 10<br>100 | 9 12,000                                  |
| Source of Funds:<br>Office of Education Contract<br>for Training of Teachers of<br>Handicapped Children and Youth |                          |           |                                           |
| Concurrent Employment: Special Education Assistant Professor (RBC# 3737, 3617)                                    | 6/1 - 6/30               | 90        | Academic  Rate \$ 12,000 \$ 1,200         |
| Assistant Instructor 128. Janie R. Webb                                                                           | 6/ <b>1 -</b> 7/15       | 50        | Academic Rate Stipend \$ 8,000 \$ 500     |
| Source of Funds: Office of Education Contract for Training of Teachers of Handicapped Children and Youth          |                          |           |                                           |
| Concurrent Employment:<br>Special Education - General<br>Budget Funds                                             |                          |           |                                           |
| Assistant Instructor (RBC# 3585)                                                                                  | 6/1 - 7/15               | 50        | \$ 8,000 \$ 500                           |

| Item, Department, Title, Name                                                                                                  | Period of Appointment            | %<br><u>Time</u> | Full-ti<br>No.<br>Mos. | me Salary<br>Rate |
|--------------------------------------------------------------------------------------------------------------------------------|----------------------------------|------------------|------------------------|-------------------|
| SPONSORED PROJECTS (Continued)                                                                                                 |                                  |                  |                        |                   |
| Aerospace Engineering and Engineering Mechanics                                                                                |                                  |                  |                        |                   |
| Appointment Principal Investigator (Faculty) 129. Byron D. Tapley                                                              | 6/1 - 8/31                       | 100              | 9                      | \$ 20,000         |
| Sources of Funds:<br>NASA Contracts                                                                                            | 6/1 - 6/30<br>7/1 - 8/31         | 53<br>100        |                        |                   |
| Jet Propulsion Laboratory<br>Contract                                                                                          | 6/1 - 6/30                       | 47               |                        |                   |
| Academic Status: Professor (Aerospace Engineering and Engineering Mechanics) (RBC# 3518, 3519, 3520, 3521)                     |                                  |                  |                        |                   |
| Aerospace Engineering and Engineering Mechanics - Engineering Mechanics Division and Engineering Mechanics Research Laboratory |                                  |                  |                        |                   |
| Appointment<br>Research Engineer (Faculty)<br>130. Eugene A. Ripperger                                                         |                                  |                  |                        |                   |
| Engineering Mechanics - U.S. Navy Contract Funds                                                                               | 6/1 - 8/31                       | 25               | 9                      | 22,500            |
| Engineering Mechanics Research<br>Laboratory -<br>U.S. Army Contract Funds                                                     | 6/1 - 8/31                       | 25               | 9                      | 22,500            |
| Academic Status: Professor (Aerospace Engineering and Engineering Mechanics - Engineering Mechanics Division (RBC# 3655, 3143) | <b>)</b>                         |                  |                        |                   |
| Chemical Engineering  Reappointment and Change of Status  Project Director (Faculty)  131. Hugo Steinfink                      |                                  |                  |                        |                   |
| To: USPHS-NIH Funds                                                                                                            | 6/1 - 7/4                        | 100              | 9                      | 21,500            |
| NSF Funds                                                                                                                      | 7/5 <b>-</b> 7/19<br>8/11 - 8/31 | 100<br>100       |                        |                   |
| U.S. Air Force Contract                                                                                                        | 7/20 - 8/10                      | 100              |                        |                   |
| From: USPHS-NIH Funds<br>(RBC# 3601, 3554, 3553, 3603, 3                                                                       | 6/1 <b>-</b> 7/19<br>648)        | 100              | 9                      | 21,500            |

| Item, Department, Title, Name                                                                        | Period of Appointment | %<br><u>Time</u> | Full-time Salary   |           |
|------------------------------------------------------------------------------------------------------|-----------------------|------------------|--------------------|-----------|
|                                                                                                      |                       |                  | No.<br><u>Mos.</u> | Rate      |
| SPONSORED PROJECTS (Continued)                                                                       |                       |                  |                    |           |
| Civil Engineering                                                                                    |                       |                  |                    |           |
| Appointment Research Engineer (Faculty) 132. Stephen G. Wright                                       | 8/1 - 8/31            | 100              | 9                  | \$ 11,700 |
| Source of Funds:<br>NSF Grant                                                                        |                       |                  |                    |           |
| Academic Status: Assistant Professor (Civil Engineering) (RBC# 3776)                                 |                       |                  |                    |           |
| Civil Engineering - Architectural Engineering Division                                               |                       |                  |                    |           |
| Appointment Research Scientist (Faculty) 133. Don E. Edmondson                                       | 7/16 - 8/31           | 100              | 9                  | 20,000    |
| Source of Funds:<br>U.S. Department of Housing<br>and Urban Development Grant                        |                       |                  |                    |           |
| Academic Status: Professor (Mathematics) (RBC# 3812)                                                 |                       |                  |                    |           |
| Change of Status<br>Research Scientist (Faculty)<br>134. Clayford T. Grimm                           |                       |                  |                    |           |
| To:                                                                                                  | 6/1 - 8/31            | 100              | 9                  | 14,000    |
| From:                                                                                                | 6/1 - 8/31            | 50               | 9                  | 14,000    |
| Academic Status: Lecturer (Civil Engineering - Architectural Engineering Division) (RBC# 3626, 3604) |                       |                  |                    |           |
| Electrical Engineering                                                                               |                       |                  |                    |           |
| Appointment Research Engineer (Faculty) 135. Clarence L. Coates                                      | 8/1 - 8/31            | 100              | 9                  | 27,500    |
| Source of Funds:<br>NSF Grant                                                                        |                       |                  |                    |           |
| Academic Status: Professor (Electrical Engineering) (RBC# 3817)                                      |                       |                  |                    |           |
| Research Engineer (Faculty)<br>136. Demetris G. Lainiotis                                            | 6/1 - 8/31            | 100              | 9                  | 16,500    |
| Source of Funds: U.S. Air Force Contract                                                             |                       |                  |                    |           |
| Academic Status: Professor (Electrical Engineering) (RBC# 3530)                                      |                       |                  |                    |           |

|                                                                                          | Period of   | %    | Full-time Salary                        |
|------------------------------------------------------------------------------------------|-------------|------|-----------------------------------------|
| Item, Department, Title, Name                                                            | Appointment | Time | Mos. Rate                               |
| SPONSORED PROJECTS                                                                       |             |      |                                         |
| Electrical Engineering (Continued)                                                       |             |      |                                         |
| Appointment Research Engineer (Faculty) 137. Chittoor V. Ramamoorthy                     | 7/1 - 8/31  | 100  | 9 \$ 20,750                             |
| Sources of Funds:<br>U.S. Army Contract                                                  | 7/1 - 7/31  |      |                                         |
| NSF Grant                                                                                | 8/1 - 8/31  |      |                                         |
| Academic Status: Professor (Electrical Engineering) (RBC# 3740, 3739)                    |             |      |                                         |
| Graduate School of Social Work                                                           |             |      |                                         |
| Appointment Associate Professor 138. Chester Chiles                                      | 7/1 - 7/31  | 100  | Academic  Rate Stipend \$ 15,300 \$ 850 |
| Source of Funds:<br>USPHS - Psychiatric<br>Social Work Grant<br>(RBC# 3734)              |             |      |                                         |
| Visiting Associate Professor<br>139. George K. Herbert                                   | 8/1 - 8/21  | 100  | 9 16,500                                |
| Source of Funds: State Department of Public Welfare Grant (RBC# 3597)                    |             |      |                                         |
| Assistant Professor<br>140. Helen M. C. Barrett                                          | 7/1 - 8/31  | 100  | 9 12,700                                |
| Source of Funds: U.S. Department of HEW Administration - Child Welfare Grant (RBC# 3624) |             |      |                                         |
| Reappointment Assistant Professor 141. Peretz A. Katz                                    | 7/1 - 8/31  | 100  | 9 13,300                                |
| Source of Funds:<br>U.S. Department of HEW<br>Administration - Child<br>Welfare Grant    |             |      |                                         |
| Previous appointment: were at the same rate. (RBC# 3618)                                 |             |      |                                         |
| Assistant Professor<br>142. Santos Reyes                                                 | 6/1 - 8/31  | 100  | 9 12,750                                |
| Source of Funds:<br>USPHS Contract                                                       |             |      |                                         |
| Previous appointment was at the same rate. (RBC# 3006, 3524)                             |             |      |                                         |

|                                                                               |                       | <b>~</b>         | Full-time Salary                          |  |
|-------------------------------------------------------------------------------|-----------------------|------------------|-------------------------------------------|--|
| Item, Department, Title, Name                                                 | Period of Appointment | %<br><u>Time</u> | No. Rate                                  |  |
| SPONSORED PROJECTS (Continued)                                                |                       |                  |                                           |  |
| Bureau of Business Research                                                   |                       |                  | •                                         |  |
| Appointment Social Science Research Associate (Faculty) 143. Charles T. Clark | 7/16 - 7/22           | 100              | 9 \$ 17,300                               |  |
| Source of Funds: Interagency Contract                                         |                       |                  |                                           |  |
| Academic Status: Associate Professor (General Business) (RBC# 3625)           |                       |                  |                                           |  |
| Social Science Research<br>Associate (Faculty)<br>144. Gary L. Holstrum       | 7/16 - 8/31           | 100              | Academic  Rate Stipend \$ 13,600 \$ 2,267 |  |
| Source of Funds:<br>Interagency <b>Con</b> tract                              |                       |                  |                                           |  |
| Academic Status: Assistant Professor (Accounting) (RBC# 3588)                 |                       |                  |                                           |  |
| Center for Economic Development                                               |                       |                  |                                           |  |
| Appointment Project Director 145. Niles M. Hansen                             | 6/1 - 8/31            | 75               | 9 25,000                                  |  |
| Source of Funds:<br>Office of Economic<br>Opportunity Grant                   |                       |                  |                                           |  |
| Academic Status: Professor (Economics) (RBC# 3497)                            |                       |                  |                                           |  |
| Center for Research in Water Resources                                        |                       |                  |                                           |  |
| Appointment<br>Research Engineer (Faculty)<br>146. E. Gus Fruh                | 8/1 - 8/31            | 100              | 9 14,400                                  |  |
| Source of Funds: Interagency Contract                                         |                       |                  |                                           |  |
| Academic Status: Associate Professor (Civil Engineering) (RBC# 3581)          | /                     |                  |                                           |  |
| Research Engineer (Faculty)<br>147. Jared E. Hazleton                         | 6/1 - 7/15            | 100              | 9 17,000                                  |  |
| Source of Funds: Interagency Contrac:                                         |                       |                  |                                           |  |
| Academic Status: Lecturer (Economics) (RBC# 3577)                             |                       |                  |                                           |  |

|                                                                                                               | Period of                               | %         | Full-tin                      | ne Salary               |
|---------------------------------------------------------------------------------------------------------------|-----------------------------------------|-----------|-------------------------------|-------------------------|
| Item, Department, Title, Name                                                                                 | Appointment                             | Time      | Mos.                          | Rate                    |
| SPONSORED PROJECTS (Continued)                                                                                |                                         |           |                               |                         |
| Center for Research in Water Resources and Bureau of Economic Geology                                         |                                         |           |                               |                         |
| Appointment and Change of Status<br>148. William L. Fisher                                                    |                                         |           |                               |                         |
| Appointment: Center for Research in Water Resources - Interagency Contract Funds Research Scientist (Faculty) | 6/1 - 8/31                              | 20        | 12                            | \$ 21,000               |
| Change of Status:  Bureau of Economic Geology -  General Budget Funds  Director                               |                                         |           |                               |                         |
| To:                                                                                                           | 1/16 <b>-</b> 5/31<br>6/1 <b>-</b> 8/31 | 100<br>80 | 12                            | 21,000                  |
| From: (RBC# 3562, 3561)                                                                                       | 1/16 - 8/31                             | 100       | 12                            | 21,000                  |
| Computation Center                                                                                            |                                         |           |                               |                         |
| Appointment Research Scientist (Faculty) 149. Donald I. Good                                                  | 6/1 <b>-</b> 7/31<br>8/1 <b>-</b> 8/31  | 25<br>100 | 9                             | 12,500                  |
| Source of Funds:<br>NSF Grant                                                                                 | 0, - 0,                                 |           |                               |                         |
| Concurrent Employment:<br>Computer Sciences<br>Assistant Professor<br>(RBC# 3528, 3529)                       | 6/1 - 7/31                              | 75        | Academic<br>Rate<br>\$ 12,500 | <u>Stipend</u> \$ 2,083 |
| Electronics Research Center  Appointment Research Engineer (Faculty) 150. Karl J. Sladek                      | 7/17 - 8/31                             | 100       | 9                             | 12,750                  |
| Source of Funds:<br>U.S. Air Force Contract                                                                   |                                         |           |                               |                         |
| Academic Status: Assistant Professor (Chemical Engineering) (RBC# 3542)                                       |                                         |           |                               |                         |
| Research Engineer (Faculty)<br>151. Harold W. Smith                                                           | 6/1 - 7/31                              | 100       | 9                             | 23,000                  |
| Source of Funds:<br>U.S. Air Force Contract                                                                   |                                         |           |                               |                         |
| Academic Status: Professor (Electrical Engineering) (RBC# 3565)                                               |                                         |           |                               |                         |

| Item, Department, Title, Name                                                                        | Period of Appointment | %<br><u>Time</u> | Full-time Salary No. Mos. Rate           |
|------------------------------------------------------------------------------------------------------|-----------------------|------------------|------------------------------------------|
| SPONSORED PROJECTS (Continued)                                                                       |                       |                  |                                          |
| Electronics Research Center and Electrical Engineering                                               |                       |                  |                                          |
| Appointment<br>Research Engineer (Faculty)<br>152. Terry A. Welch                                    |                       |                  |                                          |
| Electronics Research Center - U.S. Air Force Contract Funds                                          | 6/16 - 8/31           | 50               | 9 \$ 14,000                              |
| Electrical Engineering - SDS<br>Computer Revolving Funds                                             | 6/16 - 7/15           | 50               | 9 14,000                                 |
| Concurrent Employment: Electrical Engineering Assistant Professor (RBC# 3533, 3534)                  | 7/16 - 8/31           | 50               | Academic Rate Stipend \$ 14,000 \$ 1,167 |
| Electronics Research Center and Electrical Engineering Research Laboratory                           |                       |                  | · ·                                      |
| Appointment and Change of Status 153. Francis X. Bostick, Jr.                                        |                       |                  |                                          |
| Appointment: Electronics Research Center - U.S. Air Force Contract Funds Research Engineer (Faculty) | 6/1 - 7/31            | 100              | 9 17,500                                 |
| Change of Status:<br>Electrical Engineering<br>Research Laboratory<br>Radio Engineer (Faculty)       |                       |                  |                                          |
| To:                                                                                                  | 8/1 - 8/31            | 100              | 9 17,500                                 |
| From:                                                                                                | 6/1 - 8/31            | 100              | 9 17,500                                 |
| Academic Status: Professor (Electrical Engineering) (RBC# 3538, 3537)                                |                       |                  |                                          |
| Laboratory for Computer-Assisted Instruction                                                         |                       |                  |                                          |
| Reappointment Research Scientist (Faculty) 154. Theodore Boessenroth                                 | 7/17 - 8/31           | 100              | 9 12,000                                 |
| Source of Funds:<br>NSF Grant                                                                        |                       |                  |                                          |
| Previous appointments were at the same rate. (RBC# 3653)                                             |                       |                  |                                          |

|                                                                                                   | Full-time                 |                                         |                                                        |
|---------------------------------------------------------------------------------------------------|---------------------------|-----------------------------------------|--------------------------------------------------------|
| Item, Department, Title, Name                                                                     | Period of<br>Appointment  | %<br>Time                               | No.<br>Mos. Rate                                       |
|                                                                                                   | A                         | *************************************** |                                                        |
| SPONSORED PROJECTS                                                                                |                           |                                         |                                                        |
| <u>Laboratory for Computer-Assisted</u><br><u>Instruction</u> (Continued)                         |                           |                                         |                                                        |
| Reappointment<br>Research Scientist (Faculty)<br>155. Wilson A. Judd                              | 7/17 - 8/31               | 100                                     | 9 \$ 12,000                                            |
| Source of Funds:<br>NSF Grant                                                                     |                           |                                         |                                                        |
| Previous appointment was at the same rate.                                                        |                           |                                         |                                                        |
| Academic Status: Assistant Professor (Educational Psychology) (RBC# 3661)                         |                           |                                         |                                                        |
| Marine Science Institute at<br>Port Aransas                                                       |                           |                                         |                                                        |
| Appointment Research Scientist (Faculty) 156. Martin Sage                                         | 6/1 - 7/31                | 100                                     | 9 17,000                                               |
| Source of Funds:<br>NSF Grant                                                                     |                           |                                         |                                                        |
| Academic Status: Associate Professor (Zoology) (RBC# 3532)                                        |                           |                                         |                                                        |
| Population Research Center                                                                        |                           |                                         |                                                        |
| Appointment Associate Director 157. Dudley L. Poston, Jr. Source of Funds:                        | 7/16 - 7/31<br>8/1 - 8/31 | 50<br>100                               | Academic  Rate Stipend  \$ 11,000 \$ 306  11,000 1,122 |
| Interagency Contract  Academic Status:  Assistant Professor  (Sociology)  (RBC# 3651, 3522, 3523) |                           |                                         |                                                        |
| Research and Development Center for Teacher Education                                             |                           |                                         |                                                        |
| Reappointment<br>Coordinator (Faculty)<br>158. Frances F. Fuller                                  | 7/16 - 7/31               | 100                                     | 9 16,500                                               |
| Source of Funds:<br>Office of Education Contract                                                  |                           |                                         |                                                        |
| Previous appointment was at the same rate.                                                        |                           |                                         |                                                        |
| Academic Status: Professor (Educational Psychology) (RBC# 3668)                                   |                           |                                         |                                                        |

|                                                                                         |                          |           | Full-tim          | e Salary          |
|-----------------------------------------------------------------------------------------|--------------------------|-----------|-------------------|-------------------|
| Item, Department, Title, Name                                                           | Period of<br>Appointment | %<br>Time | No.<br>Mos.       | Rate              |
| SPONSORED PROJECTS (Continued)                                                          |                          |           | •                 | •                 |
| Science Education Center                                                                |                          | ,'        |                   |                   |
| Appointment                                                                             |                          |           |                   |                   |
| Instructor<br>159. Don E. Borron                                                        | 6/1 - 7/31               | 75        | 9                 | \$ 12,125         |
| Source of Funds:<br>NSF - Summer Institute for<br>Science Teachers Grant<br>(RBC# 3564) |                          |           | Academic          |                   |
| Instructor 160. Clifford C. Johnson                                                     | 7/26 - 8/13              | 100       | Rate<br>\$ 13,000 | Stipend<br>\$ 814 |
| Source of Funds:<br>NSF Grant<br>(RBC# 3838)                                            |                          |           |                   |                   |
| Instructor                                                                              |                          |           | Academic<br>Rate  | Stipend           |
| 161. Michael E. Stuart                                                                  | 7/26 - 8/13              | 100       | \$ 14,000         | \$ 914            |
| Source of Funds:<br>NSF Grant<br>(RBC# 3839)                                            |                          |           |                   |                   |
| Change of Status<br>Project Director<br>162. David R. Stronck                           |                          |           |                   |                   |
| To:                                                                                     | 7/16 - 8/15              | 100       | 9                 | 12,500            |
| From:                                                                                   | 7/16 - 8/11              | 100       | 9                 | 12,500            |
| Source of Funds:<br>NSF Grant                                                           |                          |           |                   |                   |
| Academic Status: Assistant Professor (Curriculum and Instruction) (RBC# 3722)           |                          |           |                   |                   |
| Special Education Instructional Materials Center                                        |                          |           |                   |                   |
| Appointment Research Director 163. John A. McLaughlin                                   | 6/23 - 8/31              | 100       | 12                | 16,000            |
| Source of Funds: Office of Education Contract (RBC# 3586)                               |                          |           |                   |                   |
| Extension Teaching and Field<br>Service Bureau                                          |                          |           |                   |                   |
| Reappointment<br>Assistant Director<br>164. J. Peter Williams                           | 7/1 - 8/31               | 100       | 12                | 14,950            |
| Source of Funds: Office of Education Contract                                           |                          |           |                   |                   |
| Previous appointment was at the same rate. (RBC# 3697)                                  |                          |           |                   |                   |

Period of % No.

Item, Department, Title, Name Appointment Time Mos. Rate

#### AUXILIARY ENTERPRISES

#### Intercollegiate Athletics

Change of Status

Consultant in Physical Rehabilitation Academic 165. Charles W. Craven Rate Stipend 6/1 - 8/31P.T. \$ 10,500 \$ 1,000 To: 6/1 - 8/31P.T. 10,500 From: 666 (RBC# 3589)

Transfer Between Dissimilar

Appropriations

166. Amount of Transfer - \$10,200

To: Athletic Dining Facilities - Other Expenses

From: Athletic Dining Facilities -

Salaries (\$6,500) Wages (\$3,000)

Reserve for Budget Adjustments (\$700)

Reallocation of available funds within the Athletic Dining Facilities

budget.

(RBC# 3795, 3796, 3797)

#### Division of Housing and Food Service - Jester Center Halls

Transfer of Funds

167. Amount of Transfer - \$6,067

To: Jester Center Halls - Wages

From: Allocation for Budget Adjustments

To provide partial support for the salaries of three part-time Clerical Assistants needed for the Jester Conference Program and General Information Desk and for sixteen additional Dormitory Resident Assistants needed for the period 5/28/71 through 8/22/71.

(RBC# 3511, 3506)

#### Special Concessions

Transfer of Funds

168. Amount of Transfer - \$98

To: Showcase

From: Special Concessions - Unallocated

Additional funds were needed to defray expenses incurred incident to

1970-71 Showcase.

(RBC# 3548)

#### Studer t Health Center

Leave of Absence

Phys:cian, General Medicine 169 Jimmy L. Breazeale 9/1 - 8/31 100 12 \$ 20,500

Term of Leave 7/1 - 8/31

(RBC# 3541)

Period of % No.

Item, Department, Title, Name Appointment Time Mos. Rate

#### AUXILIARY ENTERPRISES

#### Student Health Center (Continued)

Transfer between Dissimilar

Appropriations

170. Amount of Transfer - \$43,200

To: Other Operating Expenses

From: Salaries

To provide for increased costs of medical care for students -- increases in both major and minor surgery, outpatient visits, laboratory analyses,

etc.

(RBC# 3706)

#### Texas Union

Transfer between Dissimilar

Appropriations

171. Amount of Transfer - \$15,000

To: University Commons - Other Expenses

From: University Commons - Salaries

Funds available in the Salaries account were needed for general operating

expenses during the remainder of the year.

(RBC# 3708)

#### Physical Instruction

| Appointment Assistant Professor 172. Kenneth W. Tyson   | 6/1 - 7/15  | 20  | Academic Rate Stipend \$ 10,500 \$ 160 |
|---------------------------------------------------------|-------------|-----|----------------------------------------|
| Source of Funds: Non-student Summer Program (RBC# 3552) |             |     |                                        |
| Reappointment Associate Professor 173. Joe C. Bowling   | 7/16 - 8/31 | 100 | 9 \$ 11,000                            |

Source of Funds:

Non-student Summer Program

Previous appointment was at the same rate. (RBC# 3807)

#### Student Government

Appoir tment

 Student Government Vice-President
 Stipend

 174. Kenneth W. McHam
 6/1 - 8/31
 \$ 300

 (RBC# 3591)
 \$ 300

|                                                                                                   | n.u.t.d.a.s              | 9/               | Full-time Salary                          |
|---------------------------------------------------------------------------------------------------|--------------------------|------------------|-------------------------------------------|
| Item, Department, Title, Name                                                                     | Period of<br>Appointment | %<br><u>Time</u> | No.<br>Mos. Rate                          |
| RESTRICTED CURRENT FUNDS                                                                          |                          |                  |                                           |
| Oriental and African Languages and Literatures                                                    |                          |                  |                                           |
| Appointment<br>Social Science Research<br>Associate (Faculty)<br>175. Michael H. Silverman        | 6/1 - 8/15               | 50               | Academic Rate Stipend \$ 11,000 \$ 1,500  |
| Source of Funds: Arts and Sciences Foundation - Hebrew Development Program- Various Donors        |                          |                  |                                           |
| Academic Status: Assistant Professor (Oriental and African Languages and Literatures) (RBC# 3503) |                          |                  |                                           |
| Chemistry                                                                                         |                          |                  |                                           |
| Appointment<br>Research Scientist (Faculty)<br>176. Clifford A. L. Becker                         | 6/1 - 7/31               | 100              | 9 \$ 10,500                               |
| Source of Funds:<br>Robert A. Welch Foundation<br>Grant                                           |                          |                  |                                           |
| Academic Status: Assistant Professor (Chemistry) (RBC# 3594)                                      |                          |                  |                                           |
| Research Scientist(Faculty)<br>177. Royston M. Roberts                                            | 7/16 - 8/31              | 100              | Academic Rate Stipend \$ 20,000 \$ 1,875  |
| Source of Funds:<br>Robert A. Welch Foundation<br>Grant                                           |                          |                  |                                           |
| Academic Status: Professor (Chemistry) (RBC# 3646)                                                |                          |                  | Acadami                                   |
| Research Scientist (Faculty)<br>178. Robert E. Wyatt                                              | 7/16 - 8/26              | 100              | Academic  Rate Stipend \$ 12,000 \$ 1,582 |
| Source of Funds:<br>Robert A. Welch Fo indation<br>Grant                                          |                          |                  |                                           |
| Academic Status: Assistant Professo: (Chemistry) (RBC# 3813)                                      |                          |                  |                                           |
| Zoolo; y                                                                                          |                          |                  |                                           |
| Appoi: tment<br>Asso iate Professor<br>179 Bob G. Sanders                                         | 7/16 - 8/31              | 100              | Academic  Rate Stipend \$ 18,000 \$ 1,895 |
| Source of Funds: Robert A. Welch Foundation Grant (RBC# 3720)                                     |                          |                  |                                           |

|                                                                                        |                          |             | Full-time Sal                 |                     |  |
|----------------------------------------------------------------------------------------|--------------------------|-------------|-------------------------------|---------------------|--|
| Item, Department, Title, Name                                                          | Period of<br>Appointment | %<br>Time   | No.<br>Mos.                   | Rate                |  |
|                                                                                        | <del></del>              | <del></del> |                               |                     |  |
| RESTRICTED CURRENT FUNDS                                                               |                          |             |                               |                     |  |
| Zoology (Continued)                                                                    |                          |             |                               |                     |  |
| Appointment<br>Research Scientist (Faculty)<br>180. Dennis N. Luck                     | 6/1 <b>-</b> 7/15        | 100         | 12                            | \$ 12,000           |  |
| Source of Funds: Population Crisis Foundation Grant                                    |                          |             |                               |                     |  |
| Academic Status: Assistant Professor (1970-71 O (Zoology) (RBC# 3499)                  | nly)                     |             |                               |                     |  |
| Office of the Dean of Engineering                                                      |                          |             |                               |                     |  |
| Appointment<br>Director, Teaching Effectiveness<br>181. James E. Stice                 | 6/1 - 7/15               | 100         | 9                             | 16,250              |  |
| Source of Funds:<br>Alcoa Foundation<br>Professorship Program                          |                          |             |                               |                     |  |
| Academic Status: Associate Professor (Chemical Engineering) (RBC# 3540)                |                          |             |                               |                     |  |
| Associate Dean for Academic Affairs<br>182. Eugene H. Wissler                          | 6/1 <b>-</b> 7/15        | 100         | 9                             | 20,000              |  |
| Source of Funds:<br>Alcoa Foundation<br>Professorship Program                          |                          |             |                               |                     |  |
| Academic Status: Professor (Chemical Engineering) (RBC# 3539)                          |                          |             |                               |                     |  |
| Graduate School of Social Work                                                         |                          |             |                               |                     |  |
| Appointment Assistant Professor 183. James E. Payne                                    | 6/1 - 6/30               | 100         | Academic<br>Rate<br>\$ 13,100 | Stipend<br>\$ 1,455 |  |
| Source of Funds: Hogg Foundation - Demonstration Project in Child Advocacy (RBC# 3501) |                          |             |                               |                     |  |

Stipend

\$ 2,000

Full-time Salary
Period of % No.
Item, Department, Title, Name Appointment Time Mos. Rate

#### RESTRICTED CURRENT FUNDS (Continued)

#### Bureau of Engineering Research

Appointment Academic
Research Engineer (Faculty) Rate

184. Tom N. Dixon 7/16 - 8/31 100 \$ 12,500

Source of Funds:
Research Development Funds
for the Bureau of Engineering
Research

Academic Status:
Assistant Professor
(Petroleum Engineering)
(RBC# 3714)

### College of Business Administration Foundation

Transfer Between Dissimilar Appropriations

185. Amount of Transfer - \$4,050.28

To: Project Inform From: Classroom 1975

To permit payment of expenses charged against the Project Inform account. (RBC# 3544)

#### Fine Arts Foundation

Transfer Between Dissimilar Appropriations

186. Amount of Transfer - \$100

From: Music - Camps and Contests

To: Music - Official Entertainment

To provide funds for small receptions for visiting artists. (RBC# 3747)

Transfer Between Dissimilar Appropriations

187. Amount of Transfer - \$339.85

To: Fine Arts Foundation - Commission Grant

From: Fine Arts Foundation - Music - Camps and Contests

Additional finds were needed in the Foundation's Commission Grant account. (RBC# 3507)

|                               |             |             | <u>Full-t</u> | ime Salary |
|-------------------------------|-------------|-------------|---------------|------------|
|                               | Period of   | %           | No.           |            |
| Item, Department, Title, Name | Appointment | <u>Time</u> | Mos.          | Rate       |

#### ENGINEERING FOUNDATION

188. The members of the Engineering Foundation have selected those on the following list to receive the Engineering Foundation Faculty Awards for bringing outstanding international recognition to the College of Engineering during the year 1970-71. The total amount of these awards is \$20,000; the source of funds is Account No. 30-3095-2003, Engineering Foundation Faculty Awards.

#### ENGINEERING FOUNDATION FACULTY AWARDS

#### FOR OUTSTANDING PERFORMANCE DURING

#### 1970-71

| J. J. Bertin, Assistant Professor, Aero. Engr. & Engr. Mech.      | \$500 |
|-------------------------------------------------------------------|-------|
| Harry H. Calvit, Associate Professor, Aero. Engr. & Engr. Mech.   | 500   |
| David George Hull, Assistant Professor, Aero. Engr. & Engr. Mech. | 500   |
| Victor Szebehely, Professor, Aero. Engr. & Engr. Mech.            | 500   |
| Byron D. Tapley, Chairman, Aero. Engr. & Engr. Mech.              | 500   |
| Ching-Hsie Yew, Associate Professor, Aero. Engr. & Engr. Mech.    | 500   |
| Joel O. Hougen, Professor, Chemical Engineering                   | 500   |
| Howard F. Rase, Professor, Chemical Engineering                   | 500   |
|                                                                   | 500   |
| Robert S. Schechter, Chairman, Chemical Engineering               |       |
| James E. Stice, Associate Professor, Chemical Engineering         | 500   |
| Eugene H. Wissler, Associate Dean                                 | 500   |
| John H. E. Clark, Assistant Professor, Civil Engineering          | 500   |
| Robert S. Dunham, Assistant Professor, Civil Engineering          | 500   |
| James T. Houston, Assistant Professor, Civil Engineering          | 500   |
| W. R. Hudson, Associate Dean                                      | 500   |
| B. Franklin McCullough, Assistant Professor, Civil Engineering    | 500   |
| Roy E. Olson, Professor, Civil Engineering                        | 500   |
| Lymon C. Reese, Chairman, Civil Engineering                       | 500   |
| Richard E. Speece, Professor, Civil Engineering                   | 500   |
| J. K. Aggarwal, Associate Professor, Electrical Engineering       | 500   |
| Arwin A. Dougal, Professor, Electrical Engineering                | 500   |
| William H. Hartwig, Professor, Electrical Engineering             | 500   |
| Elmer L. Hixson, Associate Professor, Electrical Engineering      | 500   |
| Philip C. Richardson, Associate Professor, Electrical Engineering | 500   |
| Harold W. Smith, Professor, Electrical Engineering                | 500   |
| Archie W. Straiton, Chairman, Electrical Engineering              | 500   |
| D. Gary Swanson, Associate Professor, Electrical Engineering      | 500   |
| Terry J. Wagner, Associate Professor, Electrical Engineering      | 500   |
| Charles S. Beightler, Professor, Mechanical Engineering           | 500   |
| John W. Heyt, Assistant Professor, Mechanical Engineering         | 500   |
| Harry L. Kent, Professor, Mechanical Engineering                  | 500   |

#### ENGINEERING FOUNDATION FACULTY AWARDS (Continued)

| Leonardt F. Kreisle, Professor, Mechanical Engineering         | \$500 |
|----------------------------------------------------------------|-------|
| J. Parker Lamb, Chairman, Mechanical Engineering               | 500   |
| Kenneth M. Ralls, Associate Professor, Mechanical Engineering  | 500   |
| Philip S. Schmidt, Assistant Professor, Mechanical Engineering | 500   |
| Gerald R. Wagner, Assistant Professor, Mechanical Engineering  | 500   |
| Hugh A. Walls, Associate Professor, Mechanical Engineering     | 500   |
| Thomas N. Dixon, Assistant Professor, Petroleum Engineering    | 500   |
| Kenneth E. Gray, Chairman, Petroleum Engineering               | 500   |
| D. Philip Johnson, Associate Professor, Civil Engineering      | 500   |

#### 1971 SUMMER SESSION BUDGET AMENDMENTS

First Term (6 weeks): June 1, 1971 - July 15, 1971

Second Term (6 weeks): July 16, 1971 - August 31, 1971

9 Weeks Courses: June 1, 1971 - July 31, 1971

|                               | Period of   | %    | Academic    | Summer  |
|-------------------------------|-------------|------|-------------|---------|
| Item, Department, Title, Name | Appointment | Time | <u>Rate</u> | Stipend |

#### COLLEGE OF HUMANITIES

#### Classics

Change of Status

Assistant Professor

1. Fred C. Mench, Jr.

To: 6/1 - 7/15 100 \$ 10,000 \$ 1,666 From: 7/16 - 8/31 100 10,000 1,666 (RBC# 3717)

Transfer of Funds

2. Amount of Transfer - \$210

To: Classics - Summer Session Assistants

From: Dean of Humanities - Wages (\$120)

Classics - Administrative and Professional Salaries (\$90)

To provide funds for an additional student grader during the Summer Session. (RBC# 3681, 3829)

#### English

Transfer of Funds

3. Amount of Transfer - \$333

To: English - Teaching Assistants

From: Unallocated Summer Session

To provide additional funds necessary for the employment of a teaching assistant. (RBC# 3642)

#### French and Italian

Change of Status

4. Ernest F. Haden

To: Professor and Acting

Chairman 7/16 - 8/31 100 21,500 3,000 From: Professor 7/16 - 8/31 100 21,500 3,000 (RBC# 3536)

#### Philosophy

Transfer Between Dissimilar Appropriations

5. Amount of Transfer - \$200

To: Assistants

From: Teaching Assi: tants

Reallocation of departmental funds to provide for actual needs. (RBC# 3516)

Period of % Academic Summer
Item, Department, Title, Name Appointment Time Rate Stipend

#### COLLEGE OF HUMANITIES (Continued)

#### Spanish and Portuguese

Transfer of Funds

6. Amount of Transfer - \$964

To: Spanish and Portuguese - Teaching Assistants

From: Unallocated Summer Session

Funds were needed to employ an additional Teaching Assistant for the second term of summer school, 1971. (RBC# 3748)

#### COLLEGE OF SOCIAL AND BEHAVIORAL SCIENCES

#### Government

Appointment

Visiting Associate Professor

7. E. Walter Miles 7/16 - 8/31 100 \$ 13,700 \$ 2,274 (RBC# 3738)

Resignation

Assistant Professor

8. Allen M. Shinn, Jr. 6/1 - 7/15 100 12,000 2,000

Remove from Summer Session Budget. (RBC# 3505)

Transfer of Funds

9. Amount of Transfer - \$843

To: Government - Assistants

From: Provost's Summer Session Reserve (\$450)
Government - Teaching Salaries (\$393)

Funds were needed for graders for instructors with large course sections. (RBC# 3546, 3545)

#### History

Transfer Between Dissimilar Appropriations

10. Amount of Transfer - \$834

To: Assistants

From: Faculty Salaries

These funds were used for student graders during the second term of the summer session. (RBC# 3633)

#### Psycho logy

Transfer of Funds

11. Amount of Transfer - : 200

To: Psychology - 'eaching Assistants

From: Office of the Provost for Arts and Sciences - Reserve for Teaching Salaries

An additional Teaching Assistant was needed for the Summer Session. (RBC# 3510)

| Item, Department, Title, Name                                                                 | Period of<br>Appointment | %<br>Time  | Academic<br>Rate | Summer<br>Stipend |
|-----------------------------------------------------------------------------------------------|--------------------------|------------|------------------|-------------------|
| COLLEGE OF SOCIAL AND BEHAVIORAL SCIENCES                                                     | (Continued)              |            |                  |                   |
| Sociology Appointment                                                                         |                          |            |                  |                   |
| Visiting Professor<br>12. Julian Samora                                                       | 7/16 - 8/31              | 100        | \$ 13,500        | \$ 2,250          |
| Source of Funds: Transfer from Unallocated Summer Session account. (RBC# 3566, 3570)          |                          |            |                  |                   |
| COLLEGE OF NATURAL SCIENCES                                                                   |                          |            |                  |                   |
| Division of Biological Sciences                                                               |                          |            |                  |                   |
| Appointment Assistant Professor 13. Dennis N. Luck (RBC# 2819)                                | 7/16 - 8/31              | 50         | 10,000           | 833               |
| Assistant Instructor<br>14. James L. Pipkin<br>(RBC# 3576)                                    | 7/16 - 8/31              | 100        | 8,000            | 1,200             |
| Geological Sciences                                                                           |                          |            |                  |                   |
| Transfer Between Dissimilar Appropriation<br>15. Amount of Transfer - \$569<br>To: Assistants | as .                     |            |                  |                   |
| From: Teaching Assistants                                                                     |                          |            |                  |                   |
| These funds were required to con Second Summer term. (RBC# 3836)                              | ver Student Assi         | stant stip | ends for th      | e                 |
| Mathematics                                                                                   |                          |            |                  |                   |
| Appointment Assistant Instructor 16. Jane R. Hesler (RBC# 3779)                               | 7/16 - 8/31              | 100        | 8,400            | 1,400             |
| Assistant Instructor<br>17. Barbara M. Tynan<br>(RBC# 3778)                                   | 7/16 - 8/31              | 100        | 8,000            | 1,333             |
| Resignation<br>Professor<br>18. Elliott W. Cheney                                             | 7/16 <b>-</b> 8/31       | 100        | 26,500           | 3,000             |
| Remove from Summer Session Budget (RBC# 3574)                                                 | : <b>.</b>               |            |                  |                   |

|                                                                                             |                       |                  |                  | -00               |
|---------------------------------------------------------------------------------------------|-----------------------|------------------|------------------|-------------------|
| Item, Department, Title, Name                                                               | Period of Appointment | %<br><u>Time</u> | Academic<br>Rate | Summer<br>Stipend |
| COLLEGE OF NATURAL SCIENCES                                                                 |                       |                  |                  |                   |
| Mathematics (Continued) Resignation Assistant Instructor 19. Ronald V. McPherson            | 7/16 <b>-</b> 8/31    | 100              | \$ 8,000         | \$ 1,333          |
| Remove from Summer Session Budget (RBC# 3575)                                               | •                     | 100              | γ 0,000          | Ψ 1,333           |
| COLLEGE OF BUSINESS ADMINISTRATION                                                          |                       |                  |                  |                   |
| Accounting                                                                                  |                       |                  |                  |                   |
| Appointment                                                                                 |                       |                  |                  |                   |
| Visiting Professor<br>20. William B. Barrett<br>(RBC# 3709)                                 | 7/16 - 8/31           | 100              | 18,000           | 3,000             |
| Visiting Associate Professor<br>21. George M. Scott<br>(RBC# 3777)                          | 7/16 - 8/31           | 100              | 15,250           | 2,542             |
| Assistant Professor<br>22. Michael L. Moore<br>(RBC# 3704)                                  | 7/16 - 8/31           | 100              | 13,500           | 2,250             |
| Transfer of Funds 23. Amount of Transfer - \$70 To: Accounting - Teaching Assi              | stants                |                  |                  |                   |
| From: Dean's Reserve                                                                        |                       |                  |                  |                   |
| To provide additional funds need teaching assistants during the s (RBC# 3672)               |                       |                  | artment for      |                   |
| Finance                                                                                     |                       |                  |                  |                   |
| Appointment                                                                                 |                       |                  |                  |                   |
| Assistant Professor<br>24. William F. Rentz<br>(RBC# 3820)                                  | 7/16 - 8/31           | 100              | 13,500           | 2,250             |
| Interdepartmental Transfer<br>25. Amount of Transfer - (300<br>To: Finance - Ass stants     |                       |                  |                  |                   |
| From: General Busin:ss - Assista                                                            | nts                   |                  |                  |                   |
| Funds available in the General B Department for employment of stu (RBC# 3673)               |                       |                  | •                |                   |
| Transfer Between Dissimilarppropriation<br>26. Amount of Transfer - 63.37<br>To: Assistants | s                     |                  |                  |                   |
| From: Teaching Assistants                                                                   |                       |                  |                  |                   |
|                                                                                             |                       |                  |                  |                   |

Additional funds were needed to appoint assistants during the second

summer term. (RBC# 3789)

Period of % Academic Summer Item, Department, Title, Name Appointment Time Rate Stipend

#### COLLEGE OF BUSINESS ADMINISTRATION (Continued)

#### General Business

Transfer Between Dissimilar Appropriations

27. Amount of Transfer - \$252.09

To: Assistants

From: Teaching Assistants

Because of heavy enrollment for the Second Summer Term, funds were needed for additional student graders. (RBC# 3572)

#### Management

Appointment

Lecturer

28. Richard C. Smith 7/16 - 8/31 100 \$ 9,000 \$ 1,500 (RBC# 3665)

Transfer Between Dissimilar Appropriations

29. Amount of Transfer - \$46

To: Assistants

From: Teaching Assistants

To provide funds needed for Assistants during the summer session. (RBC# 3682)

#### Marketing Administration

Resignation

Assistant Professor

30. William H. Cunningham 6/1 - 7/15 100 13,000 2,166

Remove from Summer Session Budget. (RBC# 2885)

Interdepartmental Transfer

31. Amount of Transfer - \$375

To: Marketing Administration - Teaching Assistants

From: Management - Teaching Assistants

Additional funds were needed for Teaching Assistants in the Marketing Administration department. (RBC# 3671)

#### COLLEGE OF EDUCATION

#### Curric lum and Instruction

Appoin ment

| Item, Department, Title, Name                                                                                                                                               | Period of Appointment    | %<br><u>Time</u> | Academic<br>Rate             | Summer<br>Stipend                       |
|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------|------------------|------------------------------|-----------------------------------------|
| COLLEGE OF EDUCATION                                                                                                                                                        |                          |                  |                              |                                         |
| Curriculum and Instruction  Appointment Instructor 33. Winna G. Nelson (RBC# 3696)                                                                                          | 6/1 - 8/31               | 100              | \$ 9,500                     | \$ 3,166                                |
| Instructor 34. Ruth E. H. Wagener (RBC# 3752)                                                                                                                               | 6/1 - 7/15               | 100              | 9,000                        | 1,400                                   |
| Change of Status Assistant Professor 35. John J. Koran, Jr. To: From: (RBC# 3573)                                                                                           | 6/1 - 7/15<br>6/1 - 8/31 | 100<br>100       | 13,400<br>13,400             | 2,233<br>4,466                          |
| Special Education  Appointment Assistant Professor 36. Lawrence W. Marrs  Concurrent Employment: Special Education - Office of Education Contract Funds Assistant Professor | 6/1 - 6/30<br>6/1 - 6/30 | 90<br>10<br>100  | 12,000  Full-t: No.  Mos.  9 | 1,200<br>ime Salary<br>Rate<br>\$12,000 |
| (RBC# 3616)  Assistant Instructor 37. Mary K. S. Dykes (RBC# 3666, 3583)                                                                                                    | 7/1 - 8/31<br>6/1 - 8/31 | 100              | 8,000                        | 2,600                                   |
| Assistant Instructor<br>38. Michael E. Thuis<br>(RBC# 3556)                                                                                                                 | 6/1 - 8/31               | 100              | 8,000                        | 1,500                                   |
| Assistant Instructor 39. Janie R. Webb  Concurrent Employment:                                                                                                              | 6/1 - 7/15               | 50               | 8,000                        | 500                                     |
| Special Education - Office<br>of Education Contract Funds<br>Assistant Instructor<br>(RBC# 3584)                                                                            | 6/1 - 7/15               | 50               | 8,000                        | 500                                     |
| Resignation Assistant Professor 40. Anne S. Cooney  Remove from Summer Session Budget. (RBC# 3560)                                                                          | 6/1 - 8/31               | 100              | 12,000                       | 4,000                                   |

| Item, Department, Title, Name                                                                       | Period of Appointment | %<br>Time  | Academic<br>Rate | Summer<br>Stipend |
|-----------------------------------------------------------------------------------------------------|-----------------------|------------|------------------|-------------------|
| COLLEGE OF ENGINEERING                                                                              |                       |            |                  |                   |
| Chemical Engineering                                                                                |                       |            |                  |                   |
| Appointment Professor                                                                               |                       |            |                  |                   |
| 41. Eugene H. Wissler<br>(RBC# 2878)                                                                | 7/16 - 8/31           | 100        | \$ 20,000        | \$ 3,000          |
| Assistant Professor<br>42. Karl J. Sladek, III<br>(RBC# 2877)                                       | 6/1 - 7/15            | 100        | 12,750           | 2,125             |
| Civil Engineering                                                                                   |                       |            |                  |                   |
| Transfer of Funds 43. Amount of Transfer - \$7 To: Civil Engineering - Teaching                     | ng Assistants         |            |                  |                   |
| From: Office of the Dean of Engir                                                                   | neering - Assist      | ants       |                  |                   |
| To provide the additional support Assistant employed for the Summer (RBC# 3509)                     |                       | stipend    | of a Teachi      | ing               |
| Electrical Engineering                                                                              |                       |            |                  |                   |
| Appointment                                                                                         |                       |            |                  |                   |
| Assistant Professor<br>44. Terry A. Welch                                                           | 7/16 - 8/31           | 50         | 14,000           | 1,167             |
| Concurrent Employment:<br>Electronics Research Center<br>Research Engineer (Faculty)<br>(RBC# 3535) | 6/16 - 8/31           | 50         | No.<br>Mos.<br>9 | Rate<br>\$ 14,000 |
| Markania a I. Turaina and na                                                                        |                       |            |                  |                   |
| Mechanical Engineering Interdepartmental Transfer                                                   |                       |            |                  |                   |
| 45. Amount of Transfer - \$329.48  To: Mechanical Engineering - A                                   | ssistants             |            |                  |                   |
| From: Electrical Engineering - Te<br>Electrical Engineering - As                                    | eaching Assistan      | , .        | .48)             |                   |
| Funds were needed to meet summer (RBC# 3728, 3729)                                                  | salary commitme       | ents in Me | echanical E      | ngineering.       |
| COLLEGE OF FINE ARTS                                                                                |                       |            |                  |                   |
| Art                                                                                                 |                       |            |                  |                   |
| Appointment                                                                                         |                       |            |                  |                   |
| Instructor 46. Doris Hutton (RBC# 3679)                                                             | 7/16 - 8/31           | 100        | 9,000            | 1,500             |

| Item, Department, Title, Name                                                                                                                                                     | Period of Appointment    | %<br>Time  | Academic<br>Rate    | Summer<br>Stipend |
|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------|------------|---------------------|-------------------|
| COLLEGE OF FINE ARTS (Continued)                                                                                                                                                  |                          |            |                     |                   |
| Drama Change of Status Associate Professor 47. David A. Nancarrow To: From: Source of Funds: Transfer from Music Department Summer Session Faculty Salaries                       | 6/1 - 8/31<br>6/1 - 7/15 | 100<br>100 | \$ 13,500<br>13,500 | \$ 4,500<br>2,250 |
| (RBC# 3600, 3636)  Music Resignation Visiting Associate Professor 48. Dennis W. Wakeling  Remove from Summer Session Budget. (RBC# 3599)                                          | 7/16 - 8/31              | 100        | 15,000              | 2,500             |
| SCHOOL OF LAW  Appointment Professor 49. William O. Huie  Source of Funds: Departmental Faculty Salaries and Transfer from Unallocated Summer Session Salaries. (RBC# 3494, 3543) | 6/22 - 7/15              | 100        | 28,000              | 750               |
| LYNDON B. JOHNSON SCHOOL OF  PUBLIC AFFAIRS  Appointment Assistant Professor 50. Marlan Blissett (RBC# 3765)                                                                      | 7/16 - 8/31              | 100        | 14,000              | 2,357             |
| Change of Status Professor 51. Emmette S. Redford To: From: (RBC# 3602)                                                                                                           | 6/1 - 7/8<br>6/1 - 8/31  | 100<br>100 | 30,000<br>30,000    | 2,516<br>6,000    |
| Professor 52. Richard P. Schaedel To: From: (RBC# 3641)                                                                                                                           | 6/1 - 8/31<br>6/1 - 7/15 | 100<br>50  | 20,000<br>20,000    | 5,000<br>1,500    |

| Item, Department, Title, Name                          | Period of Appointment | %<br><u>Time</u> | Academic<br>Rate | Summer<br>Stipend |
|--------------------------------------------------------|-----------------------|------------------|------------------|-------------------|
| LYNDON B. JOHNSON SCHOOL OF PUBLIC AFFAIRS (Continued) |                       |                  |                  |                   |
| Resignation Professor 53. William P. Glade             | 6/1 - 7/15            | 50               | \$ 25,000        | \$ 1,500          |
| Remove from Summer Session Budget. (RBC# 3571)         |                       |                  |                  |                   |
| Associate Professor<br>54. Lawrence S. Graham          | 6/1 - 7/15            | 100              | 14,500           | 1,208             |
| Remove from Summer Session Budget. (RBC# 3769)         |                       |                  |                  |                   |

# 1970-71 BUDGET SALARY RATE INCREASES OF \$2,000 OR MORE INVOLVING APPOINTMENTS TO A DIFFERENT POSITION AND NEW AND DIFFERENT DUTIES

Source of Funds: Departmental Salaries unless otherwise specified.

| Item | Explanation                                                                                  | Present Status              | Proposed Status                | Effective<br>Dates |
|------|----------------------------------------------------------------------------------------------|-----------------------------|--------------------------------|--------------------|
| 1.   | <b>-</b>                                                                                     |                             | Research Engineer<br>(Faculty) |                    |
|      | Salary Rate                                                                                  | \$ 7,440                    | \$15,000                       | 7/16/71            |
|      | Source of Funds:<br>Interagency Contract<br>Texas Criminal<br>Justice Council<br>(RBC# 3784) |                             |                                |                    |
| 2.   | David S. Littlewood<br>Library                                                               | Administrative Clerk        | Professional Librarian         |                    |
|      | Salary Rate<br>(RBC# 3669)                                                                   | \$ 4,000                    | \$ 7,800                       | 7/1/71             |
| 3.   | Percy A. Morehouse<br>Extension Teaching<br>and Field Service<br>Bureau                      | Training Specialist I       | Training Specialist II         |                    |
|      | Salary Rate                                                                                  | \$ 8,520                    | \$10,920                       | 7/1/71             |
|      | Source of Funds: HEW Grant, Office of Education (RBC# 3772)                                  |                             |                                |                    |
| 4.   | Naomi J. Rosner<br>Library                                                                   | Senior Library<br>Assistant | Professional Librarian         |                    |
|      | Salary Rate<br>(RBC# 3670)                                                                   | \$ 5,784                    | \$ 7,800                       | 6/1/71             |
| 5.   | George M. Smith<br>Computation Center                                                        | Computer Programmer II      | Computer Programmer IV         |                    |
|      | Salary Rate                                                                                  | \$10,920                    | \$13,800                       | 7/1/71             |
|      | Source of Funds:<br>NSF Grant<br>(RBC# 3818)                                                 |                             |                                |                    |

Sincerely yours,

Eteplan H. Spun

Stephen H. Spurr

President

THE UNIVERSITY OF TEXAS AT EL PASO
El Paso, Texas

August 12, 1971

Dr. Charles A. LeMaistre, Chancellor The University of Texas System Austin, Texas

Dear Dr. LeMaistre:

The following docket is submitted for your approval and presentation to the Board of Regents at the meeting in Austin on September 8, 1971:

#### BUSINESS CONTRACT ITEMS

- I recommend your approval and ratification of signatures of the following contracts:
- 1. Contract with Western Container Company, Inc., 7241 Stiles Road, El Paso, Texas, for the collection and disposal of trash, rubbish, garbage and general debris from the campus for the two-year period beginning September 1, 1971 and ending August 31, 1973, at the rate of 82¢ per cubic yard. Invitations to bid and specifications were sent to the only two companies in El Paso in this business with Western Container Company, Inc. submitting the low bid. The funds for this contract will come from the Physical Plant - General Services, The Union and the Housing System budgets for 1971-72 and 1972-73.
- 2. Contracts for the operation of vending machines on the campus of The University of Texas at El Paso for the two-year period beginning September 1, 1971 and ending August 31, 1973. Competitive bids were secured and the contract awarded to the highest bidder for each type of vending machine operation. The income from these contracts will be accounted for as State revenue.

| Company                                                                     | Type of Machine Operation                            | Commission                                                              |  |  |  |  |  |
|-----------------------------------------------------------------------------|------------------------------------------------------|-------------------------------------------------------------------------|--|--|--|--|--|
| Western Vending Company<br>4004 Kemp Avenue<br>El Paso, Texas               | Food Items, Hot Drinks and<br>Soft Drinks (Post-Mix) | Commission varies according to type of item vended.                     |  |  |  |  |  |
| Magnolia Coca-Cola Bottling<br>Company, 2720 East Yandell<br>El Paso, Texas | Coca-Cola and Allied<br>Products (Bottles and Cans)  | Commission varies with returnable bottles, disposable bottles and cans. |  |  |  |  |  |
| Carter Vending Company<br>1135 Airway Boulevard<br>El Paso, Texas           | Cigarettes                                           | 7.1¢ per pack                                                           |  |  |  |  |  |
| Supreme Laundry and<br>Cleaners, 2631 Wyoming<br>Street, El Paso, Texas     | Clothes Washers and Dryers                           | 50% of gross receipts                                                   |  |  |  |  |  |

Correction of Item No. 1 in Docket for Meeting of July 30, 1971:

Contract with Servomation Mathias, Inc., 803 Gleneagles Ct., Towson Industrial Park, Baltimore, Maryland, to provide food service in the Commons Building for the Housing System for the three-year period should be beginning August 16, 1971 and extending through August 15, 1974.

The following trip has been made by a faculty member with my approval and travel expense reimbursement will be made from the account, not containing the word "travel," indicated:

Elizabeth Grubb, Instructor in the Department of Curriculum and Instruction, for travel to Dallas, Texas, June 22-23, 1971, to attend the American Library Association meetings on library education and reference. Travel expense reimbursement will be made from account 083-15-250-21 - Curriculum and Instruction Maintenance and Operation.

#### GIFTS

The following gift has been received by The University of Texas at El Paso. I recommend acceptance and that expressions of thanks and appreciation of the Board be sent the donor by the Secretary. In the case of scholarships where the recipient is designated by the donor, it has been determined that the donor is a public or charitable institution and that the donation does not constitute an evasion of taxes.

Donor Purpose and Condition Amount

1. \* Miners Scholarship and Development Intercollegiate Athletics \$54,000.00

State National Bank

P. O. Box 1072

El Paso, Texas 79946

Mr. Tom Foster, Vice President

\*No letter of transmittal received from donor.

#### INTERAGENCY CONTRACTS

I recommend ratification of the following interagency contract amendment:

Amendment No. 3 to Interagency Contract No. IAC(70-71)-402 whereby the University agrees to increase the total quantity of service to be furnished to the Office of the Governor, Division of Planning and Coordination, by \$1,234.00 with the total of the amended contract not to exceed \$49,634.00. The additional funds are to be used for research assistants salaries, indirect costs and fringe benefits (OASI). The amendment was approved by the State Board of Control on June 17, 1971.

#### GOVERNMENT CONTRACTS AND GRANTS

Correction of Item No. 12 in Docket for Meeting of July 30, 1971:

Letter Agreement between Region XIX and The University of Texas at El Paso should be for an estimated amount of \$40,114.

#### RECOMMENDED AMENDMENTS TO 1970-71 BUDGET

EDUCATIONAL AND GENERAL

GENERAL ADMINISTRATION AND STUDENT SERVICES

Office of the Vice President for Business Affairs

1. Transfer of Funds:

From: Maintenance and Operation
To: Wages

\$50.00 50.00

For: Transfer between dissimilar appropriations to allow

the department to service its needs more effectively.

(RBC 368)

#### Office of the Registrar

2. Transfer of Funds:

From: Wages \$8,000.00
To: Maintenance and Operation 8,000.00

For: Transfer between dissimilar appropriations to

allow the department to service its needs more

effectively. (RBC 381)

3. Transfer of Funds:

From: Maintenance and Operation \$2,500.00

To: Computer Rental and Purchased Services 2,500.00

For: Transfer between dissimilar appropriations to allow the department to service its needs more effectively.

(398)

### GENERAL INSTITUTIONAL EXPENSE

#### Development Office

4. Transfer of Funds:

 From:
 Maintenance and Operation
 \$100.00

 Travel
 200.00

 To:
 Wages
 300.00

For: Transfer between dissimilar appropriations to allow

the department to service its needs more effectively.

(RBC 415)

#### RECOMMENDED AMENDMENTS TO 1970-71 BUDGET (CONTINUED)

EDUCATIONAL AND GENERAL (CONTINUED)

GENERAL INSTITUTIONAL EXPENSE (CONTINUED)

Office of Institutional Studies

5. Transfer of Funds:

From: Travel \$163.00
To: Maintenance and Operation 163.00

For: Transfer between dissimilar appropriations to allow the department to service its needs more effectively.

(RBC 416)

RESIDENT INSTRUCTION

SCHOOL OF BUSINESS ADMINISTRATION

Economics

6. Transfer of Funds:

From: Wages \$653.55
To: Maintenance and Operation 653.55

For: Transfer between dissimilar appropriations to allow the department to service its needs more effectively.

(RBC 403)

Office of the Dean

7. Appoint Jenita G. McGee as Secretary effective June 14 through August 31, 1971, at an annual rate of \$3,828.00 with the necessary funds in the amount of \$818.77 to come by transfer of dissimilar appropriations of \$159.50 from Travel and in addition a transfer of \$659.27 from Unallocated Salaries. (RBC 382)

SCHOOL OF ENGINEERING

Mechanical Engineering

Transfer of Funds:
From: Maintenance and Operation

\$85.00 85.00

169

To: Office of the Dean of Engineering - Wages
For: Transfer between departments and dissimilar
appropriations. This money will be used for the
employment of a student assistant in the Office of

the Dean. (RBC 401)

SCHOOL OF LIBERAL ARTS

History

9. Transfer of Funds:

From: Wages \$400.00
To: Maintenance and Operation 400.00

For: Transfer between dissimilar appropriations to allow the department to service its needs more effectively.

(RBC 410)

Military Science and Tactics

10. Appoint Susan W. Harris as Senior Clerk-Typist effective July 6 through August 31, 1971, at an annual rate of \$4,200.00, with the necessary funds in the amount of \$643.55 to come by transfer of dissimilar appropriations of \$508.07 from Maintenance and Operation and in addition a transfer of \$135.48 from Unallocated Salaries. (RBC 408)

Modern Languages

11. Transfer of Funds:

From: Wages \$475.00
To: Maintenance and Operation 475.00

For: Transfer between dissimilar appropriations to allow the department to service its needs more effectively.

(RBC 400)

Philosophy

12. Transfer of Funds:

 From:
 Wages
 \$237.73

 Travel
 64.72

 To:
 Maintenance and Operation
 302.45

For: Transfer between dissimilar appropriations to allow

the department to service its needs more effectively.

(RBC 367)

#### 170

## RECOMMENDED AMENDMENTS TO 1970-71 BUDGET (CONTINUED) EDUCATIONAL AND GENERAL (CONTINUED)

SCHOOL OF LIBERAL ARTS (CONTINUED)

Office of the Dean

13. Transfer of Funds:

From: Travel \$60.00 60.00

To: Wages
For: Transfer between dissimilar appropriations to allow the department to service its needs more effectively. (RBC 420)

#### SCHOOL OF SCIENCE

Chemistry

Transfer of Funds:

From: Travel \$410.62 To: Maintenance and Operation 410.62

Transfer between dissimilar appropriations to allow the department to service its needs more effectively.

(RBC 417)

#### 1971 SUMMER SESSION

15. Accept the resignation of Mary P. Gagliardo, Instructor, effective July 16, 1971 from the Second Term of the 1971 Summer Session and lapse \$1,333.00 budgeted for this position to unallocated salaries. (RBC 384)

|                 |                                          |                  |             |      | Addition |   | <br>Deduc | tion        |          |      |          |             |      |    |
|-----------------|------------------------------------------|------------------|-------------|------|----------|---|-----------|-------------|----------|------|----------|-------------|------|----|
| Type of         |                                          |                  | Summer      | Nine | -Months  |   |           | <br>        | Unfilled | _Un: | allocate | ed Salaries |      |    |
| Change          | Department & Name                        | Rank             | <u>Term</u> | R    | late     | A | mount     | <br>Amount  | Position |      | litíon   | Deduc       |      |    |
|                 | A - a - a - a - a - a - a - a - a - a -  |                  |             |      |          |   |           |             |          |      |          |             |      |    |
| Resignation     | Accounting Janie R. Flynt                | A . W . C        | • .         | ^    |          |   |           |             |          |      |          |             |      |    |
| Appointment     | Florence B. Buckner                      | Asst. Prof.      | 1st         | \$   | 10,300   | Ş | 1 000     | \$<br>1,717 |          | \$   | 1,717    |             |      |    |
| Appointment     | Professe B. Buckser                      | Asst. Prof.      | lst         |      | 11,000   |   | 1,833     |             |          |      |          | 1           | ,833 |    |
|                 | Curriculum and Instruction               |                  |             |      |          |   |           |             |          |      |          |             |      |    |
| Resignation     | John L. Creswell (Visiting)              | Professor        | lst         |      | 15,000   |   |           | 2,500       |          |      | 2,500    |             |      |    |
| Resignation     | Edwin M. Hubbard (1/2 Time)              | Teaching Asst.   | 1st & 2nd   | I    | 5,000    |   |           | 834         |          |      | 834      |             |      |    |
| Resignation     | William O. Nesbitt (Visiting)            | Professor        | 2nd         |      | 15,000   |   |           | 1,250       |          |      | 1,250    |             |      |    |
|                 | (1/2 Time)                               |                  |             |      | ,        |   |           | ~,=50       |          |      | 2,430    |             |      |    |
| Resignation     | Milton Ploghoff (Visiting)               | Professor        | 2nd         |      | 16,000   |   |           | 2,667       |          |      | 2,667    |             |      |    |
| Appointment     | Patricia G. Adkins (Visiting) (1/2 Time) | Assoc. Prof.     | 2nd         |      | 12,000   |   | 1,000     | , ,         |          |      | _,       | 1           | ,000 |    |
| Appointment     | Alicia Aceves (Visiting)                 | Instructor       | 2nd         |      | 7,500    |   | 625       |             |          |      |          |             | 625  |    |
|                 | (1/2 Time)                               |                  |             |      |          |   |           |             |          |      |          |             |      |    |
| Appointment     | Seth J. Edwards (1/2 Time)               | Assoc. Prof.     | 2nd         |      | 12,600   |   | 1,050     |             |          |      |          | 1           | ,050 |    |
| Appointment     | Judy English                             | Teaching Asst.   | lst & 2nd   |      | 5,000    |   | 625       |             |          |      |          |             | 625  |    |
|                 | (1/2  Time for 1st Term, 1/4)            | Time for 2nd Ter | rm)         |      |          |   |           |             |          |      |          |             |      | ıŊ |
| Appointment     | Raymond F. Moniz (1/2 Time)              | Teaching Asst.   | 1st & 2nd   |      | 5,000    |   | 834       |             |          |      |          |             | 834  | ż  |
|                 | Allen E. De Pagter                       | Assoc. Prof.     | 1st         |      | 13,500   |   | 1,125     |             |          |      |          | 1           | ,125 |    |
|                 | (Change from 1/2 Time to Ful             | •                |             |      |          |   |           |             |          |      |          |             |      |    |
|                 | Dale G. Range (Visiting)                 | Asst. Prof.      | 2nđ         |      | 11,000   |   | 916       |             |          |      |          |             | 916  |    |
|                 | (Change from 1/2 Time to Ful             | ,                |             |      |          |   |           |             |          |      |          |             |      |    |
|                 | Frances H. Rice                          | Instructor       | 2nd         |      | 7,500    |   | 625       |             |          |      |          |             | 625  |    |
|                 | (Change from 1/2 Time to Ful             | 1-time)          |             |      |          |   |           |             |          |      |          |             |      |    |
|                 | Educational Psychology and Guida         | <b>n</b>         |             |      |          |   |           |             |          |      |          |             |      |    |
| Resignation     | Robert L. Slettedahl                     | Asst. Prof.      | 1st         |      | 31 000   |   |           | 1 000       |          |      |          |             |      |    |
| Appointment     | Lanis L. Bosworth                        | Assoc. Prof.     | 1st<br>1st  |      | 11,000   |   | 1 700     | 1,833       |          |      | 1,833    |             | 700  |    |
| Appointment     | Guy McNeil (Visiting) (1/2 Time          |                  | 1st         |      | 10,200   |   | 1,700     |             |          |      |          |             | ,700 |    |
| Appointment     | Mary R. Swearengen (Visiting)            | Adjunct Prof.    | 1st & 2nd   |      | 13,200   |   | 1,100     |             |          |      |          | 1.          | ,100 |    |
| Appointment     | James R. Yates (Visiting)                | Adjunct Prof.    |             |      |          |   |           |             |          |      |          |             |      |    |
| and he recently | ounce R. races (visiting)                | Adjunct rioi.    | 1st & 2nd   |      |          |   |           |             |          |      |          |             |      |    |
|                 | Civil Engineering                        |                  |             |      |          |   |           |             |          |      |          |             |      |    |
|                 | Hong S. Oey (1/2 Time)                   | Asst. Prof.      | 1st & 2nd   |      | 14,000   |   |           |             |          |      |          |             |      |    |
|                 | (Change from Full-time, 2nd              |                  |             |      | Terms)   |   |           |             |          |      |          |             |      |    |
|                 | •                                        |                  | ,           |      |          |   |           |             |          |      |          |             |      |    |

1971 Summer Session Budget

| Page                                                                                                                                                                                                           |              |                                       |                |           |      |         | Addition | Deduc |       | tion          |                 |         |       |   |
|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------|---------------------------------------|----------------|-----------|------|---------|----------|-------|-------|---------------|-----------------|---------|-------|---|
| Resignation                                                                                                                                                                                                           | Type of      |                                       |                | Summer    | Nine | -Months |          |       |       | Unfilled      | <u>Unalloca</u> | ted Sal |       |   |
| Resignation   Age   Smith (3/4 Time)   Assoc. Prof.   2nd   \$ 16,000   \$ 2,000   \$ 2,000   \$ 2,000   \$ 2,000   \$ 2,000   \$ 2,000   \$ 2,000   \$ 2,000   \$ 2,000   \$ 2,000   \$ 2,000   \$ 2,000   \$ 2,000   \$ 2,000   \$ 2,000   \$ 2,000   \$ 2,000   \$ 2,000   \$ 2,000   \$ 2,000   \$ 2,000   \$ 2,000   \$ 2,000   \$ 2,000   \$ 2,000   \$ 2,000   \$ 2,000   \$ 2,000   \$ 2,000   \$ 2,000   \$ 2,000   \$ 2,000   \$ 2,000   \$ 2,000   \$ 2,000   \$ 2,000   \$ 2,000   \$ 2,000   \$ 2,000   \$ 2,000   \$ 2,000   \$ 2,000   \$ 2,000   \$ 2,000   \$ 2,000   \$ 2,000   \$ 2,000   \$ 2,000   \$ 2,000   \$ 2,000   \$ 2,000   \$ 2,000   \$ 2,000   \$ 2,000   \$ 2,000   \$ 2,000   \$ 2,000   \$ 2,000   \$ 2,000   \$ 2,000   \$ 2,000   \$ 2,000   \$ 2,000   \$ 2,000   \$ 2,000   \$ 2,000   \$ 2,000   \$ 2,000   \$ 2,000   \$ 2,000   \$ 2,000   \$ 2,000   \$ 2,000   \$ 2,000   \$ 2,000   \$ 2,000   \$ 2,000   \$ 2,000   \$ 2,000   \$ 2,000   \$ 2,000   \$ 2,000   \$ 2,000   \$ 2,000   \$ 2,000   \$ 2,000   \$ 2,000   \$ 2,000   \$ 2,000   \$ 2,000   \$ 2,000   \$ 2,000   \$ 2,000   \$ 2,000   \$ 2,000   \$ 2,000   \$ 2,000   \$ 2,000   \$ 2,000   \$ 2,000   \$ 2,000   \$ 2,000   \$ 2,000   \$ 2,000   \$ 2,000   \$ 2,000   \$ 2,000   \$ 2,000   \$ 2,000   \$ 2,000   \$ 2,000   \$ 2,000   \$ 2,000   \$ 2,000   \$ 2,000   \$ 2,000   \$ 2,000   \$ 2,000   \$ 2,000   \$ 2,000   \$ 2,000   \$ 2,000   \$ 2,000   \$ 2,000   \$ 2,000   \$ 2,000   \$ 2,000   \$ 2,000   \$ 2,000   \$ 2,000   \$ 2,000   \$ 2,000   \$ 2,000   \$ 2,000   \$ 2,000   \$ 2,000   \$ 2,000   \$ 2,000   \$ 2,000   \$ 2,000   \$ 2,000   \$ 2,000   \$ 2,000   \$ 2,000   \$ 2,000   \$ 2,000   \$ 2,000   \$ 2,000   \$ 2,000   \$ 2,000   \$ 2,000   \$ 2,000   \$ 2,000   \$ 2,000   \$ 2,000   \$ 2,000   \$ 2,000   \$ 2,000   \$ 2,000   \$ 2,000   \$ 2,000   \$ 2,000   \$ 2,000   \$ 2,000   \$ 2,000   \$ 2,000   \$ 2,000   \$ 2,000   \$ 2,000   \$ 2,000   \$ 2,000   \$ 2,000   \$ 2,000   \$ 2,000   \$ 2,000   \$ 2,000   \$ 2,000   \$ 2,000   \$ 2,000   \$ 2,000   \$ 2,000   \$ 2,000   \$ 2,000   \$ 2,000   \$ 2,000   \$ 2,000   \$ 2,000   \$ 2,000   \$ 2,000   \$ 2,000   \$ 2,000   \$ 2,000   \$ 2,000   \$ 2,000   \$ 2,000   \$ 2,000   \$ 2,000   \$ 2 | Change       | Department & Name                     | Rank           | Term      | R    | ate     | Amount   | A     | mount | Position      | Addition        | Dedu    | ction |   |
| Resignation   Age   Smith (3/4 Time)   Assoc. Prof.   2nd   \$ 16,000   \$ 2,000   \$ 2,000   \$ 2,000   \$ 2,000   \$ 2,000   \$ 2,000   \$ 2,000   \$ 2,000   \$ 2,000   \$ 2,000   \$ 2,000   \$ 2,000   \$ 2,000   \$ 2,000   \$ 2,000   \$ 2,000   \$ 2,000   \$ 2,000   \$ 2,000   \$ 2,000   \$ 2,000   \$ 2,000   \$ 2,000   \$ 2,000   \$ 2,000   \$ 2,000   \$ 2,000   \$ 2,000   \$ 2,000   \$ 2,000   \$ 2,000   \$ 2,000   \$ 2,000   \$ 2,000   \$ 2,000   \$ 2,000   \$ 2,000   \$ 2,000   \$ 2,000   \$ 2,000   \$ 2,000   \$ 2,000   \$ 2,000   \$ 2,000   \$ 2,000   \$ 2,000   \$ 2,000   \$ 2,000   \$ 2,000   \$ 2,000   \$ 2,000   \$ 2,000   \$ 2,000   \$ 2,000   \$ 2,000   \$ 2,000   \$ 2,000   \$ 2,000   \$ 2,000   \$ 2,000   \$ 2,000   \$ 2,000   \$ 2,000   \$ 2,000   \$ 2,000   \$ 2,000   \$ 2,000   \$ 2,000   \$ 2,000   \$ 2,000   \$ 2,000   \$ 2,000   \$ 2,000   \$ 2,000   \$ 2,000   \$ 2,000   \$ 2,000   \$ 2,000   \$ 2,000   \$ 2,000   \$ 2,000   \$ 2,000   \$ 2,000   \$ 2,000   \$ 2,000   \$ 2,000   \$ 2,000   \$ 2,000   \$ 2,000   \$ 2,000   \$ 2,000   \$ 2,000   \$ 2,000   \$ 2,000   \$ 2,000   \$ 2,000   \$ 2,000   \$ 2,000   \$ 2,000   \$ 2,000   \$ 2,000   \$ 2,000   \$ 2,000   \$ 2,000   \$ 2,000   \$ 2,000   \$ 2,000   \$ 2,000   \$ 2,000   \$ 2,000   \$ 2,000   \$ 2,000   \$ 2,000   \$ 2,000   \$ 2,000   \$ 2,000   \$ 2,000   \$ 2,000   \$ 2,000   \$ 2,000   \$ 2,000   \$ 2,000   \$ 2,000   \$ 2,000   \$ 2,000   \$ 2,000   \$ 2,000   \$ 2,000   \$ 2,000   \$ 2,000   \$ 2,000   \$ 2,000   \$ 2,000   \$ 2,000   \$ 2,000   \$ 2,000   \$ 2,000   \$ 2,000   \$ 2,000   \$ 2,000   \$ 2,000   \$ 2,000   \$ 2,000   \$ 2,000   \$ 2,000   \$ 2,000   \$ 2,000   \$ 2,000   \$ 2,000   \$ 2,000   \$ 2,000   \$ 2,000   \$ 2,000   \$ 2,000   \$ 2,000   \$ 2,000   \$ 2,000   \$ 2,000   \$ 2,000   \$ 2,000   \$ 2,000   \$ 2,000   \$ 2,000   \$ 2,000   \$ 2,000   \$ 2,000   \$ 2,000   \$ 2,000   \$ 2,000   \$ 2,000   \$ 2,000   \$ 2,000   \$ 2,000   \$ 2,000   \$ 2,000   \$ 2,000   \$ 2,000   \$ 2,000   \$ 2,000   \$ 2,000   \$ 2,000   \$ 2,000   \$ 2,000   \$ 2,000   \$ 2,000   \$ 2,000   \$ 2,000   \$ 2,000   \$ 2,000   \$ 2,000   \$ 2,000   \$ 2,000   \$ 2,000   \$ 2,000   \$ 2,000   \$ 2,000   \$ 2,000   \$ 2 |              | Plantain Projection                   |                |           |      |         |          |       |       |               |                 |         |       |   |
| Appointment Joseph H. Pierluissi (3/4 Time) Asst. Prof. 2nd 1,2900 1,613 208 208 208 208 208 208 208 208 208 208                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    | Pagianatian  |                                       | lagas Duaf     | 2 J       | ċ    | 16 000  | ċ        | ċ     | 2 000 |               | \$ 2.00         | n ¢     |       |   |
| Appointment                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         | -            |                                       |                |           |      |         | ş        | Ą     | 2,000 |               | ۷ 2,00          | U Ą     |       |   |
| Appointment                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         |              |                                       | -              |           | 1    |         | 1 (10    |       |       |               |                 |         | 1 612 |   |
| Michael E. Austin                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   |              |                                       |                |           |      |         |          |       |       |               |                 |         |       |   |
| Change from 3/4 Time to Full-time   Change from 3/4 Time to End Assoc. Prof. 2nd 14,500   1,006   1,006   1,006   Change from 3/4 Time to 1/3 Time)   Assoc. Prof. 2nd 12,000   500   500   Carlos McDonald (Change from 3/4 Time to Full-time)   500   Carlos McDonald (Change from 3/4 Time to Full-time)   500   500   500   500   500   500   500   500   500   500   500   500   500   500   500   500   500   500   500   500   500   500   500   500   500   500   500   500   500   500   500   500   500   500   500   500   500   500   500   500   500   500   500   500   500   500   500   500   500   500   500   500   500   500   500   500   500   500   500   500   500   500   500   500   500   500   500   500   500   500   500   500   500   500   500   500   500   500   500   500   500   500   500   500   500   500   500   500   500   500   500   500   500   500   500   500   500   500   500   500   500   500   500   500   500   500   500   500   500   500   500   500   500   500   500   500   500   500   500   500   500   500   500   500   500   500   500   500   500   500   500   500   500   500   500   500   500   500   500   500   500   500   500   500   500   500   500   500   500   500   500   500   500   500   500   500   500   500   500   500   500   500   500   500   500   500   500   500   500   500   500   500   500   500   500   500   500   500   500   500   500   500   500   500   500   500   500   500   500   500   500   500   500   500   500   500   500   500   500   500   500   500   500   500   500   500   500   500   500   500   500   500   500   500   500   500   500   500   500   500   500   500   500   500   500   500   500   500   500   500   500   500   500   500   500   500   500   500   500   500   500   500   500   500   500   500   500   500   500   500   500   500   500   500   500   500   500   500   500   500   500   500   500   500   500   500   500   500   500   500   500   500   500   500   500   500   500   500   500   500   500   500   500   500   500   500   500   500   500   500   50                                                                                                                                                                                                        | Appointment  |                                       | _              |           |      | •       |          |       |       |               |                 |         |       |   |
| Glenn A. Gibson (1/3 Time)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          |              |                                       |                | lst       |      | 16,200  | 6/5      |       |       |               |                 |         | 6/3   |   |
| Change from 3/4 Time to 1/3 Time   Asst. Prof. 2nd 12,000 500   500   500                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           |              |                                       |                |           |      |         |          |       |       |               |                 | _       |       |   |
| Carlos McDonald (Change from 3/4 Time to Full-time)   South Change from 3/4 Time to Full-time to                                                                                                                                                                                                         |              |                                       |                | 2nd       |      | 14,500  |          |       | 1,006 |               | 1,00            | 6       |       |   |
| Mechanical Engineering   Resignation   Appointment   Change From 3/4 Time to Full-time)   Section   Sect                                                                                                                                                                                                        |              |                                       |                |           |      |         |          |       |       |               |                 |         |       |   |
| Resignation   Appointment   Cheng-Chuan Ho (Part-time)   Teaching Asst.   1st & 2nd   5,000   299   Appointment   Robert O. Warrington (Part-time)   Teaching Asst.   1st   5,000   189   189   2,317   2,317   2,317   3                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           |              |                                       |                | 2nd       |      | 12,000  | 500      |       |       |               |                 |         | 500   |   |
| Resignation   Kenneth S. Edwards, Jr.   Professor   1st   14,500   2,417   2,417   Appointment   Charles Bradford (1/4 Time)   Teaching Asst.   1st   5,000   208   800   Teaching Asst.   592   Teaching As                                                                                                                                                                                                        |              | (Change from 3/4 Time to Full-        | -time)         |           |      |         |          |       |       |               |                 |         |       |   |
| Resignation   Kenneth S. Edwards, Jr.   Professor   1st   14,500   2,417   2,417   Appointment   Charles Bradford (1/4 Time)   Teaching Asst.   1st   5,000   208   800   Teaching Asst.   592   Teaching As                                                                                                                                                                                                        |              |                                       |                |           |      |         |          |       |       |               |                 |         |       |   |
| Appointment Charles Bradford (1/4 Time) Teaching Asst. 1st 5,000 208 800 Teaching Asst. 592  Appointment Cheng-Chuan Ho (Part-time) Teaching Asst. 1st & 2nd 5,000 299 Appointment Robert O. Warrington (Part-time) Teaching Asst. 1st 5,000 189 Appointment John A. Whitacre Assoc. Prof. 2nd 13,900 2,317  Appointment Kathryn J. Metcalfe (Part-time) Teaching Asst. 1st 5,000 100 300 Teaching Asst. 200    Drama and Speech Resignation Appointment Round Rosenfeld (1/2 Time) Teaching Asst. 1st 2nd 8,500 834   Appointment Appointment Drama Resignation Appointment Round Round Rosenfeld (1/2 Time) Teaching Asst. 1st 5,000 417   Drama and Speech Resignation Round Rosenfeld (1/2 Time) Teaching Asst. 1st 2nd 5,000 834   Appointment Round Round Rosenfeld (1/2 Time) Teaching Asst. 1st 5,000 417   Drama Rosenfeld (1/2 Time) Teaching Asst. 1st 5,000 834   Resignation Rosenfeld (1/2 Time) Teaching Asst. 1st 5,000 708   Resignation Rosenfeld (1/2 Time) Teaching Asst. 1st 8,500 708   Resignation Rosenfeld (1/2 Time) Teaching Asst. 1st 8,500 708   Appointment Rosenfeld (1/2 Time) Teaching Asst. 1st 4,500 750 750   Appointment Rosenfeld (1/2 Time) Teaching Asst. 1st 4,500 375 1,325 1,325 1,325                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   |              |                                       |                |           |      |         |          |       |       |               |                 |         |       |   |
| Appointment Cheng-Chuan Ho (Part-time) Teaching Asst. lst & 2nd 5,000 299 293 293 293 293 293 293 293 293 293                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |              |                                       | rofessor       |           |      |         |          |       | •     |               |                 |         |       |   |
| Appointment Robert O. Warrington (Part-time) Teaching Asst. 1st & 2nd 5,000 189 Appointment John A. Whitacre Assoc. Prof. 2nd 13,900 2,317    Metallurgical Engineering Kathryn J. Metcalfe (Part-time) Teaching Asst. 1st 5,000 100 300 Teaching Asst. 200   Parma and Speech Resignation   Mary T. Fitzgerald (1/2 Time)   Instructor   1st & 2nd   8,500   1,416   1,416   1,416     Appointment Ronni Rosenfeld (1/2 Time)   Teaching Asst. 1st   5,000 417   1,667     Appointment Joe E. Smith (1/2 Time)   Teaching Asst. 1st   5,000 417   1,667     Resignation Philip D. Ortego   Asst. Prof. 2nd   10,000   1,667   1,667     Appointment Eleanor G. Cotton (1/2 Time)   Instructor   1st   8,500 708   708     Appointment William L. Drier   Teaching Asst. 1st   4,500 750   750     Appointment Arnold N. Sparks (1/2 Time)   Teaching Asst. 1st   4,500 375   1,325     John O. West   Professor   1st   15,900 1,325   1,325     Appointment                                                                                                                                                                                                       | Appointment  | Charles Bradford (1/4 Time) T         | eaching Asst.  | lst       |      | 5,000   | 208      |       | 800   |               | 59              | 2       |       |   |
| Appointment Robert O. Warrington (Part-time) Teaching Asst. 1st 5,000 189 Appointment John A. Whitacre Assoc. Prof. 2nd 13,900 2,317    Metallurgical Engineering   Kathryn J. Metcalfe (Part-time) Teaching Asst. 1st 5,000 100 300 Teaching Asst. 200   Drama and Speech   Resignation   Mary T. Fitzgerald (1/2 Time)   Instructor 1st & 2nd 5,000 834   Repointment   Joe E. Smith (1/2 Time)   Teaching Asst. 1st 5,000 417   Resignation   Joe E. Smith (1/2 Time)   Teaching Asst. 1st 5,000 417   Resignation   Philip D. Ortego   Asst. Prof. 2nd 10,000 417   Appointment   Eleanor G. Cotton (1/2 Time)   Instructor 1st 8,500 708   Appointment   William L. Drier   Teaching Asst. 1st 4,500 750   Appointment   Arnold N. Sparks (1/2 Time)   Teaching Asst. 1st 4,500 375   375 John O. West   Professor 1st 15,900 1,325 1,325   1,325   1,325   1,325   1,325   1,325   1,325   1,325   1,325   1,325   1,325   1,325   1,325   1,325   1,325   1,325   1,325   1,325   1,325   1,325   1,325   1,325   1,325   1,325   1,325   1,325   1,325   1,325   1,325   1,325   1,325   1,325   1,325   1,325   1,325   1,325   1,325   1,325   1,325   1,325   1,325   1,325   1,325   1,325   1,325   1,325   1,325   1,325   1,325   1,325   1,325   1,325   1,325   1,325   1,325   1,325   1,325   1,325   1,325   1,325   1,325   1,325   1,325   1,325   1,325   1,325   1,325   1,325   1,325   1,325   1,325   1,325   1,325   1,325   1,325   1,325   1,325   1,325   1,325   1,325   1,325   1,325   1,325   1,325   1,325   1,325   1,325   1,325   1,325   1,325   1,325   1,325   1,325   1,325   1,325   1,325   1,325   1,325   1,325   1,325   1,325   1,325   1,325   1,325   1,325   1,325   1,325   1,325   1,325   1,325   1,325   1,325   1,325   1,325   1,325   1,325   1,325   1,325   1,325   1,325   1,325   1,325   1,325   1,325   1,325   1,325   1,325   1,325   1,325   1,325   1,325   1,325   1,325   1,325   1,325   1,325   1,325   1,325   1,325   1,325   1,325   1,325   1,325   1,325   1,325   1,325   1,325   1,325   1,325   1,325   1,325   1,325   1,325   1,325   1,325                                                                                                                                                                                                      |              |                                       |                |           |      |         |          |       |       | (Part-time)   |                 |         |       |   |
| Appointment John A. Whitacre Assoc. Prof. 2nd 13,900 2,317  Appointment Metallurgical Engineering Kathryn J. Metcalfe (Part-time) Teaching Asst. 1st 5,000 100 300 Teaching Asst. 200 (Part-time)    Drama and Speech   Mary T. Fitzgerald (1/2 Time)   Instructor   1st & 2nd   8,500   1,416   1,416   1,416   1,416   1,416   1,416   1,416   1,416   1,416   1,416   1,416   1,416   1,416   1,416   1,416   1,416   1,416   1,416   1,416   1,416   1,416   1,416   1,416   1,416   1,416   1,416   1,416   1,416   1,416   1,416   1,416   1,416   1,416   1,416   1,416   1,416   1,416   1,416   1,416   1,416   1,416   1,416   1,416   1,416   1,416   1,416   1,416   1,416   1,416   1,416   1,416   1,416   1,416   1,416   1,416   1,416   1,416   1,416   1,416   1,416   1,416   1,416   1,416   1,416   1,416   1,416   1,416   1,416   1,416   1,416   1,416   1,416   1,416   1,416   1,416   1,416   1,416   1,416   1,416   1,416   1,416   1,416   1,416   1,416   1,416   1,416   1,416   1,416   1,416   1,416   1,416   1,416   1,416   1,416   1,416   1,416   1,416   1,416   1,416   1,416   1,416   1,416   1,416   1,416   1,416   1,416   1,416   1,416   1,416   1,416   1,416   1,416   1,416   1,416   1,416   1,416   1,416   1,416   1,416   1,416   1,416   1,416   1,416   1,416   1,416   1,416   1,416   1,416   1,416   1,416   1,416   1,416   1,416   1,416   1,416   1,416   1,416   1,416   1,416   1,416   1,416   1,416   1,416   1,416   1,416   1,416   1,416   1,416   1,416   1,416   1,416   1,416   1,416   1,416   1,416   1,416   1,416   1,416   1,416   1,416   1,416   1,416   1,416   1,416   1,416   1,416   1,416   1,416   1,416   1,416   1,416   1,416   1,416   1,416   1,416   1,416   1,416   1,416   1,416   1,416   1,416   1,416   1,416   1,416   1,416   1,416   1,416   1,416   1,416   1,416   1,416   1,416   1,416   1,416   1,416   1,416   1,416   1,416   1,416   1,416   1,416   1,416   1,416   1,416   1,416   1,416   1,416   1,416   1,416   1,416   1,416   1,416   1,416   1,416   1,416   1,416   1,416   1,416   1,416   1,416   1,416                                                                                                                                                                                                      | Appointment  | Cheng-Chuan Ho (Part-time) T          | eaching Asst.  | lst & 2nd | 1    | 5,000   | 299      |       |       |               |                 |         |       | ď |
| Metallurgical Engineering   Kathryn J. Metcalfe (Part-time) Teaching Asst. 1st   5,000   100   300   Teaching Asst. 200                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             | Appointment  | Robert O. Warrington (Part-time)      | Teaching Asst. | . lst     |      | 5,000   | 189      |       |       |               |                 |         | 189   | 1 |
| Metallurgical Engineering   Kathryn J. Metcalfe (Part-time) Teaching Asst. 1st   5,000   100   300 Teaching Asst. 200                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               | Appointment  | John A. Whitacre A                    | ssoc. Prof.    | 2nd       |      | 13,900  | 2,317    |       |       |               |                 |         | 2,317 |   |
| Appointment Kathryn J. Metcalfe (Part-time) Teaching Asst. 1st 5,000 100 300 Teaching Asst. 200    Drama and Speech   Mary T. Fitzgerald (1/2 Time)   Instructor   1st & 2nd   8,500   1,416   1,416                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | • •          |                                       |                |           |      | •       | •        |       |       |               |                 |         |       |   |
| Appointment Kathryn J. Metcalfe (Part-time) Teaching Asst. 1st 5,000 100 300 Teaching Asst. 200    Drama and Speech   Mary T. Fitzgerald (1/2 Time)   Instructor   1st & 2nd   8,500   1,416   1,416                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |              | Metallurgical Engineering             |                |           |      |         |          |       |       |               |                 |         |       |   |
| Part-time   Part                                                                                                                                                                                                        | Appointment  |                                       | Teaching Asst. | 1st       |      | 5,000   | 100      |       | 300   | Teaching Asst | 20              | 0       |       |   |
| Resignation   Appointment   Appointment   Appointment   Appointment   Appointment   English   Eleanor G. Cotton (1/2 Time)   Instructor   1st & 2nd   5,000   834   834   834   834   834   847   8417   8417   8417   8417   8417   8417   8417   8417   8417   8417   8417   8417   8417   8417   8417   8417   8417   8417   8417   8417   8417   8417   8417   8417   8417   8417   8417   8417   8417   8417   8417   8417   8417   8417   8417   8417   8417   8417   8417   8417   8417   8417   8417   8417   8417   8417   8417   8417   8417   8417   8417   8417   8417   8417   8417   8417   8417   8417   8417   8417   8417   8417   8417   8417   8417   8417   8417   8417   8417   8417   8417   8417   8417   8417   8417   8417   8417   8417   8417   8417   8417   8417   8417   8417   8417   8417   8417   8417   8417   8417   8417   8417   8417   8417   8417   8417   8417   8417   8417   8417   8417   8417   8417   8417   8417   8417   8417   8417   8417   8417   8417   8417   8417   8417   8417   8417   8417   8417   8417   8417   8417   8417   8417   8417   8417   8417   8417   8417   8417   8417   8417   8417   8417   8417   8417   8417   8417   8417   8417   8417   8417   8417   8417   8417   8417   8417   8417   8417   8417   8417   8417   8417   8417   8417   8417   8417   8417   8417   8417   8417   8417   8417   8417   8417   8417   8417   8417   8417   8417   8417   8417   8417   8417   8417   8417   8417   8417   8417   8417   8417   8417   8417   8417   8417   8417   8417   8417   8417   8417   8417   8417   8417   8417   8417   8417   8417   8417   8417   8417   8417   8417   8417   8417   8417   8417   8417   8417   8417   8417   8417   8417   8417   8417   8417   8417   8417   8417   8417   8417   8417   8417   8417   8417   8417   8417   8417   8417   8417   8417   8417   8417   8417   8417   8417   8417   8417   8417   8417   8417   8417   8417   8417   8417   8417   8417   8417   8417   8417   8417   8417   8417   8417   8417   8417   8417   8417   8417   8417   8417   8417   8417   8417   8417   8417   84                                                                                                                                                                                                        | • •          |                                       | •              |           |      | •       |          |       |       | (Part-time)   |                 |         |       |   |
| Resignation       Mary T. Fitzgerald (1/2 Time)       Instructor       1st & 2nd & 8,500       1,416       1,416         Appointment       Ronni Rosenfeld (1/2 Time)       Teaching Asst. 1st & 2nd & 5,000       834       834         Appointment       Joe E. Smith (1/2 Time)       Teaching Asst. 1st & 5,000       417       417         English         Resignation       Philip D. Ortego       Asst. Prof.       2nd & 10,000       1,667       1,667         Appointment       Eleanor G. Cotton (1/2 Time)       Instructor       1st & 8,500       708       708         Appointment       William L. Drier       Teaching Asst. 1st & 4,500       750       750       750         Appointment       Arnold N. Sparks (1/2 Time)       Teaching Asst. 1st & 4,500       375       375         John O. West       Professor       1st & 15,900       1,325       1,325                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  |              | Drama and Speech                      |                |           |      |         |          |       |       | •             |                 |         |       |   |
| Appointment         Ronni Rosenfeld (1/2 Time)         Teaching Asst. 1st & 2nd 5,000         5,000 417         834 417           Appointment         Joe E. Smith (1/2 Time)         Teaching Asst. 1st 5,000 417         417           English Philip D. Ortego Asst. Prof. 2nd 10,000 1,667         1,667           Appointment Eleanor G. Cotton (1/2 Time)         Instructor 1st 8,500 708 708         708 708 708           Appointment William L. Drier Teaching Asst. 1st 4,500 750 750 750 750 750 750 750 750 750                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        | Resignation  |                                       | nstructor      | 1st & 2nd | 1    | 8,500   |          |       | 1,416 |               | 1,41            | 6       |       |   |
| Appointment         Joe E. Smith (1/2 Time)         Teaching Asst.         1st         5,000         417           English           Resignation         Philip D. Ortego         Asst. Prof.         2nd         10,000         1,667         1,667           Appointment         Eleanor G. Cotton (1/2 Time)         Instructor         1st         8,500         708         708           Appointment         William L. Drier         Teaching Asst.         1st         4,500         750         750           Appointment         Arnold N. Sparks (1/2 Time)         Teaching Asst.         1st         4,500         375         375           John O. West         Professor         1st         15,900         1,325         1,325                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     | <del>-</del> |                                       | eaching Asst.  |           |      |         | 834      |       | ,     |               | ŕ               |         | 834   |   |
| English   Philip D. Ortego   Asst. Prof.   2nd   10,000   1,667   1,667                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             | • •          | · · · · · · · · · · · · · · · · · · · | •              |           |      |         |          |       |       |               |                 |         | 417   |   |
| Resignation Appointment Appointment Appointment Appointment Dinagram       Eleanor G. Cotton (1/2 Time) Instructor 1st 8,500 708       1,667         Appointment Appointment Appointment Dinagram       William L. Drier Teaching Asst. 1st 4,500 750       750         Appointment Dinagram       Arnold N. Sparks (1/2 Time) Teaching Asst. 1st 4,500 375       375         John O. West Professor 1st 15,900       1,325                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         | * *          |                                       | 0              |           |      | . ,     |          |       |       |               |                 |         |       |   |
| Resignation Appointment Appointment Appointment Appointment Dinagram       Eleanor G. Cotton (1/2 Time) Instructor 1st 8,500 708       1,667         Appointment Appointment Appointment Dinagram       William L. Drier Teaching Asst. 1st 4,500 750       750         Appointment Dinagram       Arnold N. Sparks (1/2 Time) Teaching Asst. 1st 4,500 375       375         John O. West Professor 1st 15,900       1,325                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         |              | English                               |                |           |      |         |          |       |       |               |                 |         |       |   |
| Appointment         Eleanor G. Cotton (1/2 Time)         Instructor         1st         8,500         708         708           Appointment         William L. Drier         Teaching Asst.         1st         4,500         750         750           Appointment         Arnold N. Sparks (1/2 Time)         Teaching Asst.         1st         4,500         375           John O. West         Professor         1st         15,900         1,325         1,325                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | Resignation  |                                       | sst. Prof.     | 2nd       |      | 10,000  |          |       | 1,667 |               | 1,66            | 7       |       |   |
| Appointment         William L. Drier         Teaching Asst.         1st         4,500         750         750           Appointment         Arnold N. Sparks (1/2 Time)         Teaching Asst.         1st         4,500         375           John O. West         Professor         1st         15,900         1,325         1,325                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | -            |                                       |                |           |      |         | 708      |       |       |               | •               |         | 708   |   |
| Appointment         Arnold N. Sparks (1/2 Time)         Teaching Asst.         1st         4,500         375           John O. West         Professor         1st         15,900         1,325         1,325                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        |              |                                       |                |           |      |         |          |       |       |               |                 |         | 750   |   |
| John O. West Professor 1st 15,900 1,325 1,325                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |              |                                       | <del>-</del>   |           |      |         |          |       |       |               |                 |         | 375   |   |
| · · · · · · · · · · · · · · · · · · ·                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               | - •          |                                       |                |           |      |         |          |       | 1,325 |               | 1,32            | 5       |       |   |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     |              |                                       |                |           |      | ,       |          |       | ,     |               | •               |         |       |   |

1971 Summer Session Budget

|             |                                    |                           |           |             |          | 1971 Summer Session B |              |           | Budget        |            |                    |        |   |
|-------------|------------------------------------|---------------------------|-----------|-------------|----------|-----------------------|--------------|-----------|---------------|------------|--------------------|--------|---|
|             |                                    |                           |           |             | - 1      | Addi                  | tion         | Deduc     | tion          |            |                    |        |   |
| Type of     |                                    |                           | Summer    | Nine-Months |          |                       | <del>,</del> |           | Unfilled      | Unallocate | <u>ed Salaries</u> |        |   |
| Change      | Department & Name                  | Rank                      | Term      | Rate        |          | Amo                   | unt          | Amount    | Position      | Addition   | <u>Ded</u>         | uction |   |
|             | <del></del>                        |                           |           |             |          |                       |              |           |               |            |                    |        |   |
|             | Modern Languages                   |                           |           |             |          |                       |              |           |               |            |                    |        |   |
| Appointment | John L. Walker                     | Instructor                | 2nd       | \$ 9,50     | 0 \$     |                       | 1,583        | \$        |               | \$         | \$                 | 1,583  |   |
| ••          | Ilse H. Irwin                      | Instructor                | 2nd       | 8,80        | 0        |                       |              |           |               |            |                    |        |   |
|             | (Change from 1st Term to 2nd       | Term)                     |           |             |          |                       |              |           |               |            |                    |        |   |
|             | Wilhemina Thomas                   | Instructor                | 1st       | 8,50        | 0        |                       |              |           |               |            |                    |        |   |
|             | (Change from 2nd Term to 1st       | Term)                     |           |             |          |                       |              |           |               |            |                    |        |   |
|             |                                    |                           |           |             |          |                       |              |           |               |            |                    |        |   |
|             | <u>Biology</u>                     |                           |           |             |          |                       |              |           |               |            |                    |        |   |
| Resignation | Eleanor H. Tulley (1/2 Time)       | Asst. Prof.               | lst       | 9,90        | 0        |                       |              | 825       |               | 825        |                    |        |   |
| Appointment | Curtis E. Eklund (1/2 Time)        | Assoc. Prof.              | lst       | 13,30       | 0        |                       | 1,108        |           |               |            |                    | 1,108  |   |
|             |                                    |                           |           |             |          |                       |              |           |               |            |                    |        |   |
|             | Chemistry                          |                           |           |             |          |                       |              |           |               | 1 750      |                    |        |   |
| Resignation | Michael P. Eastman                 | Asst. Prof.               | 2nd       | 10,50       |          |                       |              | 1,750     |               | 1,750      |                    |        |   |
| Resignation | Zeu-fen S. Liao (1/2 Time)         | Teaching Asst.            | lst & 2nd | •           |          |                       |              | 834       |               | 834        |                    | 001    |   |
| Appointment | Guy M. Crawford (1/2 Time)         | Teaching Asst.            | 1st & 2nd |             |          |                       | 834          |           |               |            |                    | 834    |   |
| Appointment | Tung H. Li (1/2 Time)              | Teaching Asst.            | 1st & 2nd | •           |          |                       | 834          |           |               |            |                    | 834    |   |
| Appointment | Larry D. Ray (1/2 Time)            | Instructor                | lst       | 8,00        | 0        |                       | 667          |           |               |            |                    | 667    | 7 |
|             |                                    |                           |           |             |          |                       |              |           |               |            |                    |        | 7 |
|             | <u>Geology</u>                     |                           | _         |             | _        |                       |              | 00/       | m 1 1 1 1     | 417        |                    |        |   |
| Appointment | Herbert J. Wacker (1/2 Time)       | Teaching Asst.            | lst       | 5,00        | 0        |                       | 417          | 834       | Teaching Asst | 417        |                    |        |   |
|             | 777                                |                           |           |             |          |                       |              |           | (1/2 Time)    |            |                    |        |   |
| Daninashias | Physics Purise F. Roman (1/2 Time) | Accor Drof                | lst       | 13,90       | Λ        |                       |              | 1,158     |               | 1,158      |                    |        |   |
| Resignation | Rufus E. Bruce (1/2 Time)          | Assoc. Prof.              | lst       | 13,90       |          |                       |              | 2,167     |               | 2,167      |                    |        |   |
| Resignation | Eugene A. Dean                     | Assoc. Prof. Assoc. Prof. | 1st       | 12,70       |          |                       | 1,058        | 2,107     |               | 2,107      |                    | 1,058  |   |
| Appointment | Michael H. Blue (1/2 Time)         |                           |           | 10,50       |          |                       | 1,750        |           |               |            |                    | 1,750  |   |
| Appointment | Clarence H. Cooper                 | Asst. Prof.               | lst       | 10,50       | ·        |                       | 1,730        |           |               |            |                    | 1,750  |   |
|             |                                    |                           |           |             | Ś        | 2                     | 8,877        | \$ 29,300 |               | \$ 28,575  | \$                 | 28,152 |   |
|             |                                    |                           |           |             | <u> </u> |                       | <u> </u>     | <u> </u>  |               |            | <u></u>            |        |   |

|                                           |                                                                                                    |                                              |                   |           |                          | Addition |                     |    |       |                 |     |              |            |                       |      |
|-------------------------------------------|----------------------------------------------------------------------------------------------------|----------------------------------------------|-------------------|-----------|--------------------------|----------|---------------------|----|-------|-----------------|-----|--------------|------------|-----------------------|------|
| Type or                                   |                                                                                                    |                                              | Summer            | Nine-     | Months                   |          |                     |    |       | Unfilled        |     |              | d Salaries |                       |      |
| Change                                    | Department & Name                                                                                  | Rank                                         | Term              | <u>Ra</u> | te                       | An       | <u>nount</u>        | An | ount  | <u>Position</u> | Add | <u>ition</u> | Dedy       | uction                |      |
| Resignation<br>Appointment                | Accounting John G. Pate Fayez S. Nourallah                                                         | Assoc. Prof.<br>Assoc. Prof.                 | 2nd<br>2nd        | \$        | 15,700<br>15,500         | \$       | 2,583               | \$ | 2,617 |                 | \$  | 2,617        | \$         | 2,583                 |      |
| Appointment                               | Curriculum and Instruction Iris F. Morgenstern (1/4 Time)                                          | Teaching Asst.                               | 2nd               |           | 5,000                    |          | 208                 |    |       |                 |     |              |            | 208                   |      |
| Resignation<br>Appointment                | Educational Psychology and Guida<br>Beulah M. Kidson (1/2 Time)<br>Joanna N. Armstrong (1/2 Time)  | Assoc. Prof.                                 | lst<br>lst        |           | 13,000<br>10,500         |          | 875                 |    | 1,083 |                 |     | 1,083        |            | 875                   |      |
|                                           | Electrical Engineering Glenn A. Gibson (1/3 Time) (Change from 2nd Term to 1st                     | Assoc. Prof.<br>Term)                        | 1st               |           | 14,500                   |          |                     |    |       |                 |     |              |            |                       |      |
| Appointment Appointment                   | Mechanical Engineering Charles L. Bradford (Part-time) Robert O. Warrington (1/8 Time              | Teaching Asst.<br>) Teaching Asst.           | 2nd<br>2nd        |           | 5,000<br>5,000           |          | 100<br>104          |    |       |                 |     |              |            | 100<br>104            | 8-13 |
| Appointment                               | Metallurgical Engineering<br>Kathryn J. Metcalfe (Part-time                                        | ) Teaching Asst.                             | . 2 <b>n</b> d    |           | 5,000                    |          | 200                 |    |       |                 |     |              |            | 200                   |      |
| Appointment<br>Appointment<br>Appointment | English Charles G. Elerick (1/2 Time) Arnold N. Sparks (1/2 Time) Walter F. Taylor, Jr. (1/2 Time) | Instructor<br>Teaching Asst.<br>Assoc. Prof. | 2nd<br>2nd<br>2nd |           | 7,700<br>4,500<br>13,000 |          | 642<br>375<br>1,083 |    | 1,250 | Instructor      |     | 608          |            | 375<br>1,083<br>1,333 |      |
| Appointment                               | Ruth E. Vise                                                                                       | Instructor                                   | 2nd               |           | 8,000                    |          | 1,333               |    |       |                 |     |              |            | .,                    |      |

1971 Summer Session Budget

| Type of     |                                                                                                   |              | Summer             | Nine-Months |             | Add | 1971 Sur<br>lition |           | Deduc | tion<br>Unfilled          | Unallocate                              |              |           |             |
|-------------|---------------------------------------------------------------------------------------------------|--------------|--------------------|-------------|-------------|-----|--------------------|-----------|-------|---------------------------|-----------------------------------------|--------------|-----------|-------------|
| Change      | Department & Name                                                                                 | Rank         | Term               | Rate        | <u> </u>    | Am  | ount               | nt Amount |       | Position                  | _Add:                                   | <u>ition</u> | Deduction |             |
| Appointment | Music Elizabeth B. Geyer (Part-time)                                                              | Instructor   | lst                | \$          |             | \$  | 500                | \$        | 800   | Instructor<br>(Part-time) | \$                                      | 300          | \$        |             |
| Appointment | Mary F. Thomas (Part-time) (The stipend for each part-t the number of students and                |              |                    | -           |             |     | 50                 |           |       | (rate erme)               |                                         |              |           | 50          |
| Resignation | Modern Languages Judith Rivera-Rodriguez                                                          | Asst. Prof.  | 2nd                |             | 9,500       |     |                    |           | 1,583 |                           |                                         | 1,583        |           |             |
| Resignation | Psychology<br>Lanis L. Bosworth                                                                   | Assoc. Prof. | 2nd                | 1           | 10,200      |     |                    |           | 1,700 |                           |                                         | 1,700        |           |             |
|             | Sociology  Karen G. Ramirez (1/2 Time)  (Change name from Carina Ram  (1/2 Time) in Department of |              | 2nd<br>Sinted as I |             | 7,200<br>or |     |                    |           |       |                           | *************************************** |              |           |             |
|             |                                                                                                   |              |                    |             |             | \$  | 8,053              | \$        | 9,033 |                           | \$                                      | 7,891        | \$ 6      | <u>,911</u> |

#### RECOMMENDED AMENDMENTS TO 1970-71 BUDGET (CONTINUED)

EDUCATIONAL AND GENERAL (CONTINUED)

ORGANIZED RESEARCH

Seismic Observatory

Transfer of Funds:

From: Maintenance and Operation \$550.00 Wages 550.00

For: Transfer between dissimilar appropriations to allow

the department to service its needs more effectively.

(RBC 399)

#### EXTENSION AND PUBLIC SERVICE

Extension Service

19. Appoint George C. Tompkins as Director (1/2 Time) effective June 1 through August 31, 1971, at his full-time nine-months rate of \$10,500.00 as Assistant Professor of Business, with the necessary funds in the amount of \$1,750.00 to come by transfer of dissimilar appropriations from Maintenance and Operation. (RBC 373)

#### OPERATION AND MAINTENANCE OF PHYSICAL PLANT

Grounds Maintenance

20. Transfer of Funds:

From: General Services (Maintenance and Operation) \$2,000.00 Custodial Services (Maintenance and Operation) 2,400.00 Maintenance and Operation 4,400.00

For: Transfer between dissimilar appropriations. These transfers will provide funds for the development of grounds maintenance projects that have been deferred for long periods because of the limitation of funds in the Grounds Maintenance Department.

(RBC 402)

#### SPECIAL ITEMS

Museum

Transfer of Funds: 21.

From: Travel \$125.00 Maintenance and Operation 125.00

Transfer between dissimilar appropriations to For: allow the department to service its needs more effectively. (RBC 390)

#### RESTRICTED CURRENT FUNDS FRANK B. COTTON TRUST

Publications

Transfer of Funds:

From: Maintenance and Operation (Publications) \$5,000.00 5,000.00 Cotton Trust Expense

For: To provide funds for certain unbudgeted items not anticipated at the time the budget was prepared. (RBC 392)

23. Transfer of Funds:

\$2,000.00 From: Maintenance and Operation (Publications) 2,000.00 Official Entertainment

To provide funds for the payment of a number of For: unexpected expenses in connection with the Development Program. (RBC 393)

#### Frank B. Cotton Trust Balance

Transfer of Funds:

\$8,785.64 From: Unappropriated Funds

To: Improvements (Paving, curbing and drainage assessments)

8,785.64

To provide funds for the payment of paving and drainage assessments in the Cotton Addition. The Board of Regents approved the payment of these assessments at the meeting held on May 29, 1970. Funds were not set up in the regular 1970-71 budget since it was uncertain at the time when the work sould be done as it was delayed by the acquisition of Chamizal Memorial Highway right-of-way in the area. (RBC 407)

#### RECOMMENDED AMENDMENTS TO 1970-71 BUDGET (CONTINUED)

RESTRICTED CURRENT FUNDS (CONTINUED)

FRANK B. COTTON TRUST (CONTINUED)

Development Program

25. Transfer of Funds:

From: Travel \$300.00
To: Maintenance and Operation 300.00

For: Transfer between dissimilar appropriations to allow

the department to service its needs more effectively.

(RBC 418)

#### OTHER RESTRICTED CURRENT FUNDS

#### Air Pollution Research Fund

26. Appoint Darrell Baker as Instructor effective June 1 through August 31, 1971, at his full-time nine-months rate of \$7,200.00 as Instructor in the Department of Civil Engineering, with the necessary funds in the amount of \$2,400.00 to come from budgeted salaries for this grant. (RBC 306)

#### School of Engineering Gift Fund

- 27. Appoint Howard G. Applegate as Professor (1/5 Time) effective June 1 through August 31, 1971, at his full-time nine-months rate of \$16,500.00 as Professor in the Department of Civil Engineering, with the necessary funds in the amount of \$1,100.00 to come from budgeted salaries for this account. He will also serve as Professor (4/5 Time) in the Department of Civil Engineering for the 1971 Summer Session. (RBC 304)
- 28. Appoint Paul C. Hassler as Professor (Part-time) effective June 1 through July 16, 1971, at his full-time nine-months rate of \$12,300.00 as Professor in the Department of Civil Engineering, with the necessary funds in the amount of \$702.00 to come from this fund. (RBC 305)
- 29. Appoint Rene Franco as Instructor (Part-time) effective June 1 through July 16, 1971, at his full-time nine-months rate of \$8,100.00 as Instructor in the Department of Metallurgical Engineering, with the necessary funds in the amount of \$550.00 to come from this fund. He will also serve as Instructor (Part-time) in the Department of Civil Engineering. (RBC 307)
- 30. Appoint Frank E. Rizzo as Associate Professor (1/2 Time) effective July 16 through August 31, 1971, at his full-time nine-months rate of \$14,600.00 as Associate Professor in the Department of Metallurgical Engineering, with the necessary funds in the amount of \$1,217.00 to come from this fund. He will also serve as Associate Professor (1/2 Time) in the Department of Metallurgical Engineering for the 1971 First Summer Term. (RBC 308)
- 31. Appoint Walter R. Roser as Associate Professor (1/2 Time) effective June 1 through July 16, 1971, at his full-time nine-months rate of \$14,900.00 as Associate Professor in the Department of Metallurgical Engineering, with the necessary funds in the amount of \$1,242.00 to come from this fund. He will also serve as Associate Professor (1/2 Time) in the Department of Metallurgical Engineering for the 1971 Second Summer Term. (RBC 309)
- 32. Accept the resignation of Walter R. Roser, Associate Professor (1/2 Time), effective June 1, 1971, and lapse to the School of Engineering Gift Fund Balance \$1,242.00 budgeted for this position. (RBC 343)

#### Corporation for Public Broadcasting Grant - Mass Communication

33. Appoint Louis H. Valles as Operations Manager, Radio Station KTEP effective May 3 through August 31, 1971, at an annual rate of \$4,800.00, with the necessary funds in the amount of \$1,574.19 to come from budgeted salaries for this account. (RBC 313)

#### National Geographic Society Grant

34. Appoint Arthur H. Harris as Principal Investigator effective July 16 through August 31, 1971, at his nine-months rate of \$12,700.00 as Associate Professor in the Department of Biology, with the necessary funds in the amount of \$2,117.00 to come from budgeted salaries for this grant. (RBC 316)

#### RECOMMENDED AMENDMENTS TO 1970-71 BUDGET (CONTINUED) OTHER RESTRICTED CURRENT FUNDS (CONTINUED)

#### Robert A. Welch Foundation Grant - AH 255

35. Appoint Winston D. Lloyd as Director effective June 1 through July 31, 1971, at a nine-months rate of \$11,216.00, with the necessary funds in the amount of \$2,492.40 to come from budgeted salaries for this grant. This rate is less than his nine-months rate of \$13,800.00 as Associate Professor of Chemistry due to limitations of the grant. (RBC 338)

Robert A. Welch Foundation Grant - AH 284
36. Appoint Michael I. Davis as Director effective June 1 through July 31, 1971, at a nine-months rate of \$11,250.00, with the necessary funds in the amount of \$2,500.00 to come from budgeted salaries for this grant. This rate is less than his nine-months rate of \$14,200.00 as Associate Professor of Chemistry due to limitations of the grant. (RBC 365)

#### Robert A. Welch Foundation Grant - AH 436

37. Appoint Marion L. Ellzey as Director effective June 1 through July 31, 1971, at a nine-months rate of \$11,024.00 with the necessary funds in the amount of \$2,449.74 to come from budgeted salaries for this grant. This rate is less than his nine-months rate of \$12,300.00 as Assistant Professor of Chemistry due to limitations of the grant. (RBC 339)

#### Robert A. Welch Foundation Grant - AH 461

38. Appoint Cyril Parkanyi as Director effective June 1 through July 31, 1971, at a nine-months rate of \$11,050.00, with the necessary funds in the amount of \$2,455.50 to come from budgeted salaries for this grant. This rate is less than his nine-months rate of \$12,500.00 as Associate Professor of Chemistry due to limitations of the grant. (RBC 366)

#### Robert A. Welch Foundation Grant - AH 463

39. Appoint Keith S. Prater as Director effective June 1 through July 31, 1971, at a nine-months rate of \$10,339.00, with the necessary funds in the amount of \$2,297.40 to come from budgeted salaries for this grant. This rate is less than his nine-months rate of \$10,800.00 as Assistant Professor of Chemistry due to limitations of the grant. (RBC 340)

#### Robert A. Welch Foundation Grant - AH 230

40. Appoint Donald E. Bowen as Principal Investigator effective August 1 through August 31, 1971, at a nine-months rate of \$11,250.00, with the necessary funds in the amount of \$1,250.00 to come from budgeted salaries for this grant. This rate is less than his nine-months rate of \$13,600.00 as Associate Professor in the Department of Physics due to limitations of the grant. (RBC 321)

#### Emma H. Schellenger Trust for Research in Electricity

41. Appoint Robert L. Schumaker as Director (3/4 Time) effective June 1 through August 31, 1971, at his full-time nine-months rate of \$13,000.00 as Associate Professor in the Department of Physics, with the necessary funds in the amount of \$3,250.00 to come from this account. He also serves as Director (1/4 Time) in the Computation Center. (RBC 317)

#### Interest on Current Restricted Fund Time Deposits

#### Transfer of Funds:

From: Interest on Current Restricted Fund Time Deposits \$1,325.00

1,325.00 To: Video Assisted Computer Instruction

To provide funds for the part of the cost of training tapes that will be charged to The University of Texas at El Paso under the video assisted instruction program. (RBC 311)

#### CONTRACT RESEARCH AND SERVICES

#### Schellenger Research Laboratory

43. Reappoint Joseph S. Lambert as Director effective June 1 through August 31, 1971, at his nine-months rate of \$17,400.00 as Professor of Electrical Engineering, with the necessary funds in the amount of \$5,800.00 to come from one or more Government Contracts and/or grants. (RBC 376)

Contract F29601-71-C-0028 - Assessment of Visual Acuity in High Risk Environments 44. Accept the resignation of Alvin P. Stagger, Research Assistant, effective June 30, 1971, and lapse to unencumbered salaries for this contract \$940.00 budgeted for this position. (RBC 354)

CONTRACT RESEARCH AND SERVICES (CONTINUED)

- Contract F29601-71-C-0028 Assessment of Visual Acuity in High Risk Environments (Continued)
- 45. Accept the resignation of Roy J. Allison, Assistant Research Scientist, effective June 30, 1971, and lapse to unencumbered salaries for this contract \$1,705.00 budgeted for this position. (RBC 355)
- 46. Accept the resignation of Alfred G. Koestler, Research Scientist, effective June 30, 1971, and lapse to unencumbered salaries for this contract \$2,894.00 budgeted for this position. (RBC 356)
- 47. Accept the resignation of Solomon E. Garcia, Research Assistant, effective June 30, 1971, and lapse to unencumbered salaries for this contract \$516.70 budgeted for this position. (RBC 357)
- 48. Appoint Guy H. Crook II as Assistant Research Scientist effective July 1 through August 31, 1971, at an annual rate of \$9,840.00, with the necessary funds in the amount of \$1,640.00 to come from budgeted salaries for this contract. (RBC 385)
- 49. Increase the annual rate of Paul V. Garcia, Research Scientist, effective July 1 through August 31, 1971, from \$9,925.00 to \$10,800.00, with the necessary funds in the amount of \$146.00 to come from budgeted salaries for this contract. (RBC 386)
- 50. Increase the annual rate of Charles Link, Research Assistant, effective July 1 through August 31, 1971, from \$5,704.00 to \$6,600.00, with the necessary funds in the amount of \$149.34 to come from budgeted salaries for this contract. (RBC 387)
- 51. Increase the annual rate of Dolores R. Salas, Research Assistant, effective July 1 through August 31, 1971, from \$7,200.00 to \$7,560.00, with the necessary funds in the amount of \$60.00 to come from budgeted salaries for this contract. (RBC 388)
- 52. Appoint Zane M. Fractor as Research Assistant effective July 1 through August 31, 1971, at an annual rate of \$8,400.00, with the necessary funds in the amount of \$1,400.00 to come from budgeted salaries for this contract. (RBC 389)

#### HEW Grant OEG-0-71-2634 (453) - Upward Bound - 6th Year

- 53. Reappoint Arturo Lazarin as Head Counselor effective June 1 through August 31, 1971, and increase his annual rate from \$6,000.00 to \$6,600.00, with the necessary funds in the amount of \$1,650.00 to come from budgeted salaries for this grant. (RBC 346)
- 54. Reappoint Nancy Wood as Teacher Study Skills effective June 1 through July 16, 1971, and increase her annual rate from \$10,800.00 to \$12,534.00, with the necessary funds in the amount of \$1,566.67 to come from budgeted salaries for this grant. (RBC 349)
- 55. Reappoint Dean C. Deu Pree as Teacher-Anthropology effective June 1 through July 16, 1971, and increase his annual rate from \$10,800.00 to \$12,534.00 with the necessary funds in the amount of \$1,566.67 to come from budgeted salaries for this grant. (RBC 350)
- 56. Reappoint Gladys R. Shaw as Associate Director effective June 1 through August 31, 1971, and increase her annual rate from \$11,400.00 to \$12,000.00, with the necessary funds in the amount of \$3,000.00 to come from budgeted salaries for this grant. (RBC 351)
- 57. Appoint James A. Wood as Teacher-Filmmaking effective June 6 through July 5, 1971, at his nine-months rate of \$11,700.00 as Assistant Professor of Drama, with the necessary funds in the amount of \$1,293.00 to come from budgeted salaries for this grant. (RBC 358)
- 58. Appoint Ramon Dominguez as Assistant Head Counselor effective June 1 through August 31, 1971, at an annual rate of \$5,400.00, with the necessary funds in the amount of \$1,350.00 to come from budgeted salaries for this grant. (RBC 359)

## RECOMMENDED AMENDMENTS TO 1970-71 BUDGET (CONTINUED) CONTRACT RESEARCH AND SERVICES (CONTINUED)



HEW Grant OEG-0-71-0547-(715) - Teacher Corps Program - 1st Year

- 59. Appoint Carlos A. Garcia as Associate Professor (Visiting) effective June 16 through August 31, 1971, at a nine-months rate of \$8,398.00, with the necessary funds in the amount of \$2,332.77 to come from budgeted salaries for this grant. (RBC 371)
- 60. Appoint Edgar W. Lichtenberger as Teacher effective June 1 through August 31, 1971, at his nine-months rate of \$12,500.00 as Associate Professor of Curriculum and Instruction, with the necessary funds in the amount of \$4,166.64 to come from budgeted salaries for this grant. (RBC 395)
- 61. Appoint Luiz Natalicio as Teacher effective July 16 through August 31, 1971, at his nine-months rate of \$13,000.00 as Visiting Associate Professor of Curriculum and Instruction, with the necessary funds in the amount of \$2,189.96 to come from budgeted salaries for this grant. (RBC 411)
- 62. Appoint Hilmar E. Wagner as Teacher effective July 16 through August 31, 1971, at his nine-months rate of \$11,800.00 as Assistant Professor of Curriculum and Instruction, with the necessary funds in the amount of \$1,967.00 to come from budgeted salaries for this grant. (RBC 412)
- 63. Appoint Seth J. Edwards as Teacher (1/2 Time) effective July 16 through August 31, 1971, at his full-time nine-months rate of \$12,600.00 as Associate Professor of Curriculum and Instruction, with the necessary funds in the amount of \$1,050.00 to come from budgeted salaries for this grant. He also serves as Associate Professor (1/2 Time) in the Department of Curriculum and Instruction for the Second Term of the 1971 Summer Session. (RBC 421)

#### HEW Grant OS-71-10 - Head Start Program - 3rd Year

- 64. Reappoint Joanna N. Armstrong as Director (Full-time) effective February 1 through May 31, 1971, and Director (1/2 Time) effective June 1-7, 1971, at her full time annual rate of \$14,000.00, with the necessary funds in the amount of \$4,803.11 to come from budgeted salaries for this grant. (RBC 374)
- 65. Appoint Charles G. Elerick as Teacher (1/2 Time) effective July 16 through August 31, 1971, at his full-time nine-months rate of \$7,700.00 as Instructor of English, with the necessary funds in the amount of \$642.00 to come from budgeted salaries for this grant. (RBC 375)
- 66. Appoint Charles L. Etheridge as Teacher effective June 1 through July 15, 1971, at his nine-months rate of \$10,200.00 as Assistant Professor of Drama and Speech, with the necessary funds in the amount of \$1,700.00 to come from budgeted salaries for this grant. (RBC 378)
- 67. Appoint Mary P. Gagliardo as Teacher (1/2 Time) effective June 1 through August 31, 1971, at her full-time nine-months rate of \$8,000.00 as Instructor of English, with the necessary funds in the amount of \$1,333.00 to come from budgeted salaries for this grant. (RBC 379)
- 68. Appoint Mary L. Squires as Teacher (1/2 Time) effective July 15 through August 31, 1971, at a full-time annual rate of \$10,000.00, with the necessary funds in the amount of \$645.15 to come from budgeted salaries for this grant. (RBC 383)

#### NSF Grant GW-6062 - Summer Institute in Mathematics

- 69. Appoint Frederick B. Strauss as Teacher (1/2 Time) effective June 16 through July 15, 1971, at his full-time nine-months rate of \$14,300.00 as Associate Professor of Mathematics, with the necessary funds in the amount of \$781.62 to come from salaries budgeted for this grant. He will also serve as Associate Professor (1/2 Time) in the Department of Mathematics for the First Term of the 1971 Summer Session. (RBC 348)
- 70. Appoint James E. Nymann as Director effective June 1 through August 31, 1971, at his nine-months rate of \$13,700.00 as Associate Professor of Mathematics, with the necessary funds in the amount of \$4,567.00 to come from budgeted salaries for this grant. (RBC 360)

### RECOMMENDED AMENDMENTS TO 1970-71 BUDGET (CONTINUED)

CONTRACT RESEARCH AND SERVICES (CONTINUED)

NSF Grant GW-6062 - Summer Institute in Mathematics (Continued)

- 71. Appoint Andrew W. Logan as Teacher (1/2 Time) effective June 1 through July 31, 1971, at a full-time nine-months rate of \$5,000.00, with the necessary funds in the amount of \$555.54 to come from budgeted salaries for this grant. (RBC 361)
- 72. Reappoint Frederick B. Strauss as Teacher effective July 16 through August 31, 1971, at his nine-months rate of \$14,300.00 as Associate Professor of Mathematics, with the necessary funds in the amount of \$2,408.95 to come from budgeted salaries for this grant. (RBC 391)

#### NSF Grant GW-6462 - Cooperative School Science Program

- 73. Appoint James L. Milson as Assistant Professor effective June 1 through July 15, 1971, at his nine-months rate of \$11,200.00 as Assistant Professor of Curriculum and Instruction, with the necessary funds in the amount of \$1,867.00 to come from budgeted salaries for this grant. He will also serve as Assistant Professor in the Department of Curriculum and Instruction for the Second Term of the 1971 Summer Session. (RBC 352)
- 74. Reappoint Max C. Bolen as Director effective June 1 through August 31, 1971, at his nine-months rate of \$16,400.00 as Professor of Physics, with the necessary funds in the amount of \$5,467.00 to come from budgeted salaries for this grant. (RBC 353)
- 75. Appoint Charles E. Rose as Instructor (Visiting) effective June 1 through July 15, 1971, at a nine-months rate of \$10,000.00, with the necessary funds in the amount of \$1,648.74 to come from budgeted salaries for this grant. (RBC 363)
- OEO Grant CG-8669 D/O High School Equivalency Program 4th Year 76. Appoint Robert G. Morales as Assistant Resident Counselor (1/2 Time) effective June 1 through August 31, 1971, at a full-time annual rate of \$4,200.00. with the necessary funds in the amount of \$525.00 to come from budgeted salaries for this grant. He also receives room and board valued at \$110.00 per month.
- 77. Accept the resignation of John DePaolo, Assistant Resident Counselor, effective July 15, 1971, and lapse to unencumbered salaries for this grant \$635.26 budgeted for this position. (RBC 394)
- 78. Accept the resignation of Cynthia J. West, Resident Girls Counselor, effective June 30, 1971, and lapse \$878.00 budgeted for this position to unencumbered salaries for this grant. (RBC 409)

#### NAS 9-95390 - Investigating Adiabatic Pressure

(RBC 347)

79. Appoint Rufus E. Bruce as Principal Investigator effective June 1, 1971, for the periods June 1 through July 22 and August 16-31, 1971, at a nine-months rate of \$12,130.00, with the necessary funds in the amount of \$3,000.00 to come from budgeted salaries for this contract. This rate is less than his nine-months rate of \$13,900.00 as Associate Professor in the Department of Physics due to limitations of the contract. (RBC 344)

### HEW Grant 20-P-3007/6-03 - Undergraduate Social Work

80. Appoint Santiago J. Rodriguez as Project Director effective June 15 through August 31, 1971, at an annual rate of \$15,000.00, with the necessary funds in the amount of \$3,166.66 to come from budgeted salaries for this grant. (RBC 396)

#### El Paso Head Start Center - Special Mathematics Course

81. Appoint Bernard Martin-Williams as Assistant Professor (1/2 Time) effective June 1 through July 15, 1971, at his full-time nine-months rate of \$10,000.00 as Assistant Professor of Mathematics, with the necessary funds in the amount of \$833.00 to come from budgeted salaries for this grant. He will also serve as Assistant Professor (1/2 Time) in the Department of Mathematics for the First Term of the 1971 Summer Session. (RBC 372)

## RECOMMENDED AMENDMENTS TO 1970-71 BUDGET (CONTINUED)

CONTRACT RESEARCH AND SERVICES (CONTINUED)

### NCAA 30-6 - National Summer Youth Sports Program

82. Appoint Wayne C. Vandenburg as Track Coach effective June 7 through July 16, 1971, at his annual rate of \$12,000.00 as Track Coach in Intercollegiate Athletics, with the necessary funds in the amount of \$1,316.13 to come from budgeted salaries for this contract. (RBC 377)

#### El Paso Natural Gas Company - Role of Bacteria

83. Appoint Curtis E. Eklund as Research Director (1/2 Time) effective July 16 through August 31, 1971, at his full-time nine-months rate of \$13,300.00 as Associate Professor of Biology, with the necessary funds in the amount of \$1,108.00 to come from budgeted salaries for this grant. (RBC 422)

#### El Paso Council of Governments - Regional Law Enforcement Training

84. Appoint Philip H. Bethune as Assistant Director (Part-time) effective July 16 through August 31, 1971, at his full-time nine-months rate of \$9,200.00 as Instructor of Political Science, with the necessary funds in the amount of \$533.00 to come from budgeted salaries for this contract. He will also serve as Director (Part-time) of the Taft Institute Seminar. (RBC 405)

#### Taft Institute Seminar - Summer Institute

Appoint Philip H. Bethune as Director (Part-time) effective July 16 through August 31, 1971, at his full-time nine-months rate of \$9,200.00 as Instructor of Political Science, with the necessary funds in the amount of \$1,000.00 to come from budgeted salaries for this grant. He will also serve as Assistant Director (Part-time) of the Regional Law Enforcement Training Program. (RBC 406)

#### Texas Education Agency - Trainers of Teacher Trainers (TTT)

86. Appoint Luiz Natalicio as Teacher effective June 1 through July 15, 1971, at a nine-months rate of \$13,000.00 as Visiting Associate Professor of Curriculum and Instruction, with the necessary funds in the amount of \$2,143.36 to come from budgeted salaries for this contract. (RBC 362)

# HEW Grant OEG-7-9-530279-0122 (010) - Collecting a Data Base

Correction of Item No. 34 in Docket for Meeting of July 30, 1971:

The last sentence should state that Dennis L. Brown will also serve as
Assistant Professor (1/2 Time) in the Department of Curriculum and Instruction for the First Term of the 1971 Summer Session.

#### Region XIX Sub-Grant - Educational Leadership Program

Correction of Item No. 36 in Docket for Meeting of July 30, 1971:

The item should show that Joseph M. Ray was appointed as H. Y. Benedict Professor at his nine-months rate of \$22,500.00.

#### AUXILIARY ENTERPRISES

#### Intercollegiate Athletics

- 87. Accept the resignation of Wayne C. Vandenburg effective June 6 thmough July 16, 1971, and lapse to unencumbered salaries \$1,316.13 budgeted for this position. Mr. Vandenburg will serve as Track Coach in the National Summer Youth Sports Program during this period. (RBC 369)
- 88. Appoint Larry R. Harrison as Director/Track Coach of the National Summer Youth Sports Program effective June 7 through July 16, 1971, at his annual rate of \$12,000.00 as Administrative Specialist in Intercollegiate Athletics, with the necessary funds in the amount of \$1,316.13 to come from budgeted salaries for this department. (RBC 370)
- 89. Appoint Paul J. Strelzin as Director of Promotions effective July 9 through August 31, 1971, at an annual rate of \$8,400.00, with the necessary funds in the amount of \$993.55 to come from budgeted salaries for this department. (RBC 397)

#### Swimming Pool

90. Appoint Robert G. Geske as Assistant Director effective June 1 through August 31, 1971, at his annual rate of \$6,168.00, with the necessary funds in the amount of \$1,542.00 to come from budgeted salaries for this department. (RBC 345)

#### RECOMMENDED AMENDMENTS TO 1970-71 BUDGET (CONTINUED)

#### AUXILIARY ENTERPRISES (CONTINUED)

#### Student Publications - Prospector

91. Transfer of Funds:

\$1,405.99

183

1,405.99

From: Salaries and Wages
To: Other Expenditures
For: Transfer the balance of the Salaries and Wages account to the Other Expenditures account in order

to pay the Prospector staff on a per issue and commission stipend basis for the period June 1 through August 31, 1971. (RBC 380)

Sincerely,

President

W-17

THE UNIVERSITY OF TEXAS AT ARLINGTON

Arlington, Texas

August 5, 1971

Dr. Charles A. LeMaistre, Chancellor
The University of Texas System
Austin, Texas 78712

Dear Dr. LeMaistre:

The following docket is submitted for your approval and presentation to the Board of Regents at the meeting in Austin, Texas, on September 8, 1971:

USE OF TEXTBOOKS WRITTEN BY FACULTY MEMBERS

I recommend that the following faculty-authored textbook be approved:

1. An Introduction to Abstract Algebra, by Richard Mitchell and Roger Mitchell, Associate Professors in the Department of Mathematics, which sells for \$10 with 15% to go into departmental scholarship fund.

#### RESEARCH AND OTHER ACADEMIC CONTRACTS

The following contracts, grants and amendments have been signed by the appropriate official upon the recommendation of the respective technical directors and fiscal officers.

Expenditures from these contracts and grants will be made in accordance with regular University operating procedures and contractual limitations. I recommend your approval and ratification of signatures.

#### GOVERNMENT SUPPORTED PROJECTS

- 1. Grant No. 1RO3 MH19263-01, whereby the Department of Health, Education, and Welfare provides the sum of \$6,810 for a project entitled "Intersensory Effects in Human Performance," under the direction of Ira H. Bernstein.
- 2. Contract No. DACW63-72-C-0001, whereby the Corps of Engineers, Department of the Army, provides the sum of \$19,866.19 for an Environmental Survey of Archeology, History, Paleontology, and Biology of the Elm Fork of the Trinity River, Texas.



#### PROJECTS SUPPORTED BY NON-FEDERAL SPONSORS

- 1. Interagency Cooperation Contract IAC(70-71)-631 between The University of Texas at Arlington and The University of Texas at Dallas whereby UT Dallas will provide Computer Center services during the period 1 July 1971 to 31 December 1971.
- 2. Amendment No. 1 to Interagency Cooperation Contract (70-71)-460 between The University of Texas at Dallas and The University of Texas at Arlington increasing the amount of the contract from \$3,720 to \$5,720.
- 3. Grant from The Hogg Foundation for Mental Health in the amount of \$750.00 for study entitled "Feasibility Survey on Crowding," conducted by Dr. Garvin McCain.
- 4. Grant from The Hogg Foundation for Mental Health in the amount of \$15,000 to cover the period August 1, 1971, through July 31, 1972, to The Graduate School of Social Work for the Crossroads Community Center project.
- 5. Award in the amount of \$5,007.20 from Texas Electric Service Company to extend the projects "Study of the Relationship of Heated Effluent to Plankton Species Diversity and Density in Lake Arlington" and "The Distribution and Density of Macrobenthos in Lake Arlington, Texas," through December 31, 1971. Dr. Tom Hellier, Professor of Biology, is director of the project.
- 6. Grant by Industrial Generating Co. in the amount of \$7,194.80 to support a study of "The Fishes of Big Brown Steam Reservoir," to be conducted by Dr. Tom Hellier.

#### GENERAL COLLEGE ADMINISTRATION

#### Office of Personnel

1. Transfer of Funds:

From: Travel \$450.00

Capital Outlay 69.65

To: Maintenance and

Operation \$450.00 Wages 69.65

For: Needed in Maintenance and Operation and Wages to

cover expenses for the remainder of the fiscal year.

(RBC #501)

#### LIBERAL ARTS

#### Office of Dean of Liberal Arts

2. Re-appoint Robert W. Amsler as Assistant Dean, 50% of time with stipend of \$2370, effective June 1, 1971. Required funds to come from Unallocated Resident Instruction. (RBC #519)

#### Department of Art

3. Transfer of Funds:

From: Travel \$588.90

To: Maintenance and

Operation \$588.90

For: Because of the cancellation and rescheduling of some

meetings and conferences, funds are available from Travel to transfer to Maintenance and Operation and it is needed for operation of the department until the next

fiscal year.

(RBC #520)

#### Department of Music

4. Transfer of Funds:

From: Travel \$60.00 To: Capital Outlay \$60.00

For: Funds needed in capital outlay to purchase equipment

needed by the department for use in band, choir and

brass ensemble classes.

(RBC #533)

#### Department of Foreign Languages

5. Transfer of Funds:

From: Maintenance and

Operation \$814.05 Capital Outlay 489.10

To: Wages \$1303.15

For: The amount for Wages is needed for operation of the

foreign language laboratory and to pay student office assistants for the balance of the summer 1971 session.

(RBC #521)

#### Department of History and Philosophy

6. Transfer of Funds:

From:

Wages

\$1000.

To:

Maintenance and

Operation

\$1000.

For:

Funds needed for telephone expenses and other

operational expenses in the department.

(RBC #537)

#### Department of Sociology

7. Transfer of Funds:

From:

Wages

\$100.

To:

Maintenance and

Operation

\$100.

For:

Additional funds needed for installation charges on tele-

phones for department in new building.

(RBC #502)

#### SCIENCE

#### Department of Chemistry

8. Transfer of Funds:

From:

Capital Outlay

\$200.

To:

Travel

\$200.

For:

Additional travel funds are needed within the department

in order to send staff members to a national meeting.

(RBC #528)

#### Department of Geology

9. Transfer of Funds:

From:

Travel

\$280.80

To:

Maintenance and

Operation

\$200.80

Wages

80.00

For:

Funds needed in wages for laboratory assistant for the second summer term, and additional funds needed for operation of the department in maintenance and operation.

(RBC #546)

#### BUSINESS ADMINISTRATION

Office of

## Dean of Business

10. Transfer of Funds:

From:

Travel

\$600.00

To:

Wages Maintenance and \$150.00

For:

Operation \$450.00

Needed to take care of immediate necessary expenditures

in Wages and Maintenance and Operation.

(RBC #547)

#### ENGINEERING

#### Department of Engineering Graphics

11. Transfer of Funds:

From:

Maintenance and

Operation

\$125.00

To:

Wages \$125.00

For:

Additional funds needed in Wages for student help

for the remainder of this year.

(RBC #503)

#### Technical Institute

12. Transfer of Funds:

From:

Wages

\$1000.

To:

Capital Outlay

\$1000.

For:

Needed for purchase of capital outlay items.

(RBC #548)

#### Department of Aerospace and Mechanical Engineering

13. Transfer of Funds:

From:

Wages

\$700.

To:

Maintenance and

Operation

\$700.

For:

Additional funds needed in maintenance and operation for

necessary expenditures.

(RBC #549)

#### LIBRARY

#### Library Books and Periodicals

14. Transfer of Funds:

From:

Unallocated Library-

Classified Salaries

\$2,827.32

To:

Capital Outlay

\$2,827.32

For:

Due to increase in cost of books and periodicals, additional

funds are badly needed.

(RBC #530)

#### Library All Other

15. Transfer of Funds:

From:

Unallocated Library-

Classified Salaries

\$1,000.

To:

Wages

\$1,000.

For:

Due to the lack of work study funds for the fall semester

1970-71, the student assistants in the Library were paid

from Library wages.

(RBC #529)

#### SPECIAL ITEMS

#### Institute of Urban Studies

- 16. Grant Leave of Absence, without pay, to Delbert A. Taebel, Assistant Professor with academic rate of \$12,750, for the period August 1, 1971 through August 12, 1971. Active duty in the Army Reserves beyond the fifteen days allowed. (RBC #535)
- 17. Appoint Jay G. Stanford as Social Science Research Associate IV with annual rate of \$13,200, effective July 1, 1971 through August 31, 1971. Funds needed are to come from Maintenance and Operation within the departmental account. (RBC #540)
- 18. Appoint Ann S. Chappell as Social Science Research Associate III with annual rate of \$10,020, effective August 1, 1971 through August 31, 1971. Funds needed are to come from Maintenance and Operation within departmental account. (RBC #541)

#### SERVICE AND REVOLVING

#### Printing and Publications

19. Transfer of Funds:

From: Estimated Income \$18,000.
To: Maintenance and Operation \$18,000.

For: Additional funds needed by department to cover

increased cost of operations. Funds are for purchase of supplies that will not be purchased unless to be re-

sold.

(RBC #504)

#### CONTRACTS AND GRANTS

#### Department of Health, Education, and Welfare

20. Appoint Ira H. Bernstein, Professor with academic rate of \$14,000, for the period July 16, 1971 through August 31, 1971, 40% with stipend of \$933. Funds are to come from grant. (RBC #544)

#### School of Social Work

21. Appoint James W. Whitehead as Assistant Professor with academic rate of \$16,500, effective July 1, 1971 through August 31, 1971. Funds required are available within account. (RBC #534)

#### Corps of Engineers Grant

- 22. Appoint Thomas E. Kennerly, Jr., Professor with academic rate of \$14,900 at 50% with stipend of \$414 for the period July 1 through July 15, 1971; and 100% with stipend of \$2483 for the period July 16 through August 31, 1971. Funds to come from grant. (RBC #542)
- 23. Appoint Thomas R. Hellier, Jr., Associate Professor with academic rate of \$13,600, 100% with stipend of \$2266, effective July 16 through August 31, 1971. Funds are to come from grant. (RBC #543)

#### AUXILIARY

#### Convocations

24. Transfer of Funds:

From:

Maintenance and

Operation

\$30.20

To:

Travel

\$30.20

For:

This additional amount needed in order for the director

of the theatre to attend the International Association of

Auditorium Managers meeting.

(RBC #551)

#### Student Health Center

25. Appoint Dr. Warren B. Poole, Physician with annual rate of \$25,000, effective July 1, 1971. Funds needed are to come from Unallocated Salaries within the departmental account. (RBC #431)

#### Student Activities-Music

26. Transfer of Funds:

From:

Travel

\$480.

To:

Maintenance and

Operation

\$480.

For:

This is needed to purchase performance music for use

by the band, choir and lab band.

(RBC #538)

#### Parking Facilities

27. Transfer of Funds:

From:

Travel

\$2,000.

To:

Maintenance and

Operation

\$2,000.

For:

Funds are needed in Maintenance and Operation to get parking lots repaired, signs painted, etc., for the fall

semester and to repair the vehicles used by the

department.

(RBC #532)

#### RESTRICTED FUNDS

#### School of Social Work

28. Re-appoint Barbara Jean White, Assistant Professor with academic rate of \$10,125, effective June 1, 1971 through August 31, 1971, 100% with stipend of \$3375. Required funds are available within account. (RBC #512)

#### Dean of Engineering

29. Appoint Tseng Huang, Professor with academic rate of \$17,000, 18% with stipend of \$1,000 for the period June 1 through August 31, 1971. Funds needed are to come from funds within the account. (RBC #511)

#### Welch Foundation Grant

30. Appoint Truman D. Black, Associate Professor with academic rate of \$15,500, 100% with stipend of \$2583 effective June 1 through July 15, 1971. Funds needed are to come from Welch Grant #Y-197. (RBC #500)

#### Research on Writings of Harold Frederic

31. Appoint Noel E. Polk, Assistant Professor with academic rate of \$10,500 at 100% with stipend of \$1750 for the period July 16 through August 31, 1971. Funds needed are to come from the account. (RBC #539)

#### LIBERAL ARTS

#### Department of English

- 1. Remove Robert L. Littlefield, Professor with academic rate of \$13,200 from the summer budget, effective July 17, 1971. (Taught only one day of the second term will be out the remainder of the summer due to illness.) (RBC # 552)
- 2. Re-appoint Thomas S. Moore, Instructor with academic rate of \$7,800 effective July 17 through August 31, 1971, 100% with stipend of \$1272.05. Required funds to come from Unallocated Faculty Salaries. (RBC #553)

#### Department of Psychology

3. Correct the stipend of Duane R. Martin, Assistant Professor with academic rate of \$11,500 from \$1437 to \$1245 for the periods of June 1 through July 15, 1971, and July 16 through August 31, 1971, 65% of time. (RBC #517)

#### Department of Education

4. Appoint Eva L. Williams, Instructor with academic rate of \$9,000 for the period July 16 through August 31, 1971, 50% with stipend of \$750. Funds to come from Unallocated Faculty Salaries. (RBC #545)

#### Department of Speech-Drama

5. Accept the resignation of Ronald S. McCrory, Instructor with academic rate of \$8,000, effective July 15, 1971. (RBC #522) SCIENCE

#### Department of Biology

- 6. Change the status of Robert L. Neill, Assistant Professor with academic rate of \$11,000 from 50% of time with stipend of \$916 to 100% of time with stipend of \$1833, effective July 16 through August 31, 1971. (RBC #523)
- 7. Change the status of Clarence C. Hall, Jr., Professor with academic rate of \$14,900 from 100% with stipend of \$2483 to 50% with stipend of \$1241, effective July 16 through August 31, 1971. (RBC #524)
- 8. Remove Thomas R. Hellier, Jr., Associate Professor from the summer budget for the period July 16 through August 31, 1971, 50% with stipend of \$1133. Academic rate of \$13,600. (RBC #525)
- 9. Remove Thomas E. Kennerly, Jr., Professor with academic rate of \$14,900 from the summer budget for the period July 16 through August 31, 1971, 100% with stipend of \$2483. (RBC #526)
- 10. Appoint Ray D. Burkett as Visiting Assistant Professor with academic rate of \$14,400, at 50% with stipend of \$1200 for the period July 16 through August 31, 1971. Funds to come from Unallocated Faculty Salaries. (RBC #527)

#### BUSINESS ADMINISTRATION

#### Department of Accounting

11. Change the status of Elbert C. Page, Assistant Professor with academic rate of \$9,400, 100% with stipend of \$1566 from the period July 16 through August 31 to June 1 through July 15, 1971. (RBC #536)

#### Department of Economics

12. Change the status of John B. McCall, Associate Professor with academic rate of \$14,900 from 75% with stipend of \$1862 for the period June 1 through July 15, 1971 and 75% with stipend of \$1862 for the period July 16 through August 31, 1971 to 100% with stipend of \$2483 for the period June 1 through July 15 and 100% with stipend of \$2483 for the period July 16 through August 31, 1971. Funds needed are to come from 12-802 Unallocated Faculty Salaries. (RBC #518)

Underlined portions represent addition and/or correction; and bracketed items represent deletions:

#### 13. Page AR-10 Item 8

Accept the resignation of Frances O. Robb, Instructor with academic rate of \$8,000, effective May 31, 1971. (RBC #399)

#### Page AR-14 Item 42

Accept the resignation of Rodney A. Pelton, Associate Professor with academic rate of \$18,000, effective May 31, 1971. (RBC #437)

#### Page AR-14 Item 46

Appoint Charles V. Smith, Jr., Assistant Professor with academic rate of \$12,900, effective June 1, 1971 with stipend of \$3,225. [Part-time] (100% for the period June 1 - July 15, 1971 and 50% for the period July 16- August 31, 1971). Funds are available from Grant. (RBC #497)

#### Page AR-14 Item 48

Appoint Glen E. Terrell, Assistant Professor with academic rate of \$13,500, full-time, with stipend of \$3,000, effective June 1, 1971 through July 31, 1971. Funds are available from grant. (RBC #486)

#### Page AR-16 Item 68

Appoint Daniel M. Blake, Assistant Professor with academic rate of \$11,000 effective June 1, 1971 through July 31, 1971, with stipend of \$1500. (Allocation for salary limited to \$1500). Source of Funds: Grant. (RBC #395)

#### Page AR-20 Item 37

Change the status of Edwin A. Gerloff, Assistant Professor with academic rate of \$12,500 from June 1 - July 15, 50% with stipend of \$1041 and July 16 - August 31 (50%) with stipend of \$1041 to June 1 - July 15, 100% with stipend of \$2082 and July 16 - August 31, 50% with stipend of \$1041. Additional funds are to come from Unallocated Faculty Salaries. (RBC #461)

Very truly yours,)

Frank Harrison President

# THE UNIVERSITY OF TEXAS AT DALLAS Office of the President September 8, 1971

Chancellor Charles A. LeMaistre The University of Texas System Austin, Texas

Dear Chancellor LeMaistre:

The following docket for The University of Texas at Dallas is submitted for your approval and submission to the Board of Regents at its meeting in Austin, Texas on September 8, 1971:

RESEARCH AND OTHER ACADEMIC CONTRACTS: The following contracts, grants and amendments have been signed by the appropriate official upon the recommendation of the respective technical directors, fiscal officers, and the Director of Research Support.

Expenditures from these contracts and grants will be made in accordance with regular. University operating procedures and contractual limitations. Personnel appointments and changes will be in accordance with University salary rates and approvals. Travel and purchasing conform to established procedures.

#### CONTRACTS AND GRANTS (Federal):

- Amendment No. 7 to Subcontract SC-830 under the National Aeronautics and Space Administration, Manned Spacecraft Center, Prime Contract NAS 9-5829 by which the Bendix Corporation, Aerospace Systems Division, provides an increase in the allotted funds by \$75,000 for the period through June 30, 1971 for research entitled "Lunar Atmospheric Composition Experiment" under the direction of Dr. John H. Hoffman, Associate Professor, Division of Atmospheric and Space Sciences.
- Amendment No. 8 to Subcontract SC-830 under the National Aeronautics and Space Administration, Manned Spacecraft Center, Prime Contract NAS 9-5829 by which the Bendix Corporation, Aerospace Systems Division, provides an increase in the estimated cost by \$114,875 from \$1,163,124 to \$1,278,000 and increases the allotted funds by \$60,000 from \$1,065,000 to \$1,125,000 and revises the Scope of Work and adds Per Diem rate of \$25/day for research entitled "Lunar Atmospheric Composition Experiment" under the direction of Dr. John H. Hoffman, Associate Professor, Division of Atmospheric and Space Sciences.
- Modification No. 20 to Contract NAS5-9311 by which the National Aeronautics and Space Administration provides an extension of delivery dates at no increase in estimated cost of the contract for research on "Ionospheric Duct Detector" which is under the direction of Dr. William B. Hanson, Professor and Head, Division of Atmospheric and Space Sciences.
- 4. Modification No. 9 to Contract NASS-9112 by which the National Aeronautics and Space Administration, Goddard Space Flight Center, provides administrative changes in the contract for research entitled "Satellite Soft Particle Spectrometer (ISIS-A)" under the direction of Dr. Walter J. Heikkila, Professor, Division of Atmospheric and Space Sciences.
- 5. Modification No. 10 to Contract NASS-11003 by which the National Aeronautics and Space Administration, Goddard Space Flight Center, makes administrative changes in the contract for research entitled "Composition Measurements of the Topside Ionosphere Using a Magnetic Mass Spectrometer" under the direction of Dr. John H. Hoffman, Associate Professor, Division of Atmospheric and Space Sciences.

6. Modification No. 2 to Contract NAS1-9699 by which the National Aeronautics and Space Administration, Langley Research Center, increases the total allotted funds by \$20,000 from \$32,244 to \$52,244 and extends the period of performance through December 31, 1971 for research entitled "Participation in the Science Planning for the Viking 75 Missions in the Area of Entry Science" under the direction of Dr. W. B. Hanson, Professor and Head, Division of Atmospheric and Space Sciences.

#### ACADEMIC AND BUSINESS CONTRACTS

- 1. Interagency Contract IAC (70-71)-631 with The University of Texas at Arlington, signed by Vice President for Business Affairs S. C. Fallis, Whereby The University of Texas at Dallas, Performing Agency, provides Computer Center services for The University of Texas at Arlington, Receiving Agency, for the period July 1, 1971 through December 31, 1971, with the total not to exceed \$10,000.
- 2. Amendment No. 1 to Interagency Contract IAC (70-71)-460 with The University of Texas at Arlington, signed by Vice President for Business Affairs S. C. Fallis, which amends Section IV, Contract Amount, to read \$5,720 in lieu of \$3,720, whereby The University of Texas at Dallas, Performing Agency, provides Computer Center services for The University of Texas at Arlington, Receiving Agency.
- Farm Rental Agreement with Mr. T. R. Grizzle, signed by Vice
  President for Business Affairs S. C. Fallis, whereby U. T. Dallas
  leases approximately 16.1 acres of land to Mr. Grizzle for one (1) crop year
  beginning July 15, 1971 and ending October 1, 1972 for a total amount of \$128.
  This is a renewal of an existing rental agreement, and the agreement was reviewed
  and approved by The University of Texas System Law Office as to content.
- Farm Rental Agreement with Mr. James C. Turner, signed by Vice
  President for Business Affairs S. C. Fallis, whereby U. T. Dallas
  leases approximately 183 acres of land to Mr. Turner for one (1) crop year beginning
  July 15, 1971 and ending October 1, 1972 for a total amount of \$1,464. This is a
  renewal of an existing rental agreement and the agreement was reviewed and approved
  by The University of Texas System Law Office as to content.
- Vending machine agreement with Automatic Buffet, signed by Vice President for Business Affairs S. C. Fallis, whereby Automatic Buffet will provide vending machine services to The University of Texas at Dallas for the period September 1, 1971 through August 31, 1972 and will reimburse U. T. Dallas on the following schedule:

| Item                      | Cost                | Rate of Commission                |
|---------------------------|---------------------|-----------------------------------|
| Candy<br>Cigarettes       | Various<br>55¢/pack | 10% of gross sales<br>7¢ per pack |
| Cold Drink Cup Machine    | 10¢/cup             | 10% of gross sales                |
| Cold Drink Non-returnable | 15¢ each            | 60¢ per case                      |
| Bottles                   |                     |                                   |

#### GIFTS TO THE UNIVERSITY OF TEXAS AT DALLAS

The following gift in excess of \$5,000 has been received at The University of Texas at Dallas. I recommend acceptance and that the thanks and appreciation of the Board be sent the donor by the Secretary.

DONOR PURPOSE AND CONDITIONS AMOUNT

Geomap Company of Dallas, Inc. Mr. Vernon Peppard, President P. O. Box 30008 Dallas, Texas 75230

Well logs for Geological Information Library of Dallas \$38,681.25

#### RECOMMENDED AMENDMENTS TO THE 1970-71 BUDGET

Source of funds for payment of salaries, unless otherwise indicated, is the departmental salaries account.

#### CHANGE IN STATUS

#### Division of Atmospheric & Space Sciences

- 1. Change class code of Edwin P. Keath from 4209 Research Scientist Associate III annual rate \$12,000 to 1000 Research Associate annual rate \$12,000, effective 6-1-71. (RBC # D162)
- 2. Change class code of John D. Winningham from 4209 Research Scientist Associate III annual rate \$12,000 to 1000 Research Associate annual rate \$12,000, effective 6-1-71.(RBC # D161)

# CHANGE IN SOURCE OF FUNDS

| CHANG | E IN SOURCE OF FUNDS                                                                                     |                                                                               | AMOUN                                          | ŗ <b>r</b>                                |
|-------|----------------------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------|------------------------------------------------|-------------------------------------------|
|       |                                                                                                          | SOURCE OF FUNDS                                                               | FROM                                           | <u>TO</u>                                 |
|       | Division of Atmospheric &                                                                                | Space Sciences                                                                |                                                |                                           |
| 3.    | Ricardo A. Palmeira<br>Assistant Professor<br>Academic rate \$12,800<br>Effective 7-1-71<br>(RBC # D158) | DASS Instructional Act. DASS Organized Research DASS Contracts & Grants       | \$ 1,920<br>1,849<br><u>13,298</u><br>\$17,067 | \$ 1,920<br>2,702<br>12,445<br>\$17,067   |
| 4.    | Roy C. Chaney<br>Assistant Professor<br>Academic rate \$9,600<br>Effective 7-1-71<br>(RBC # D160)        | DASS Instructional Act.<br>DASS Organized Research<br>DASS Contracts & Grants | \$ 1,920<br>7,680<br>3,200<br>\$12,800         | \$ 1,920<br>9,813<br>1,067<br>\$12,800    |
| 5.    | Ervin Fenyves<br>Visiting Professor<br>Academic rate \$20,600<br>Effective 7-1-71<br>(RBC # D159)        | DASS Instructional Act.<br>DASS Organized Research<br>DASS Contracts & Grants | \$ 4,120<br>16,480<br>6,867<br>\$27,467        | \$ 4,120<br>\$21,058<br>2,289<br>\$27,467 |
|       | Division of Mathematics $\delta$                                                                         | Mathematical Physics                                                          |                                                |                                           |
| 6.    | Istvan Ozsvath<br>Professor-Tenure<br>Academic rate \$20,500<br>Effective 8-1-71<br>(RBC # D157)         | M&MP Organized Research<br>M&MP Contracts & Grants                            | \$14,805<br>12,528<br>\$27,333                 | \$17,083<br>10,250<br>\$27,333            |

|      |                                                                   |                                   | SOURCE OF FUNDS                                                                 | FRO  | AMOUNT<br>MC | <u>T0</u> |      |
|------|-------------------------------------------------------------------|-----------------------------------|---------------------------------------------------------------------------------|------|--------------|-----------|------|
| APPO | INTMENTS                                                          |                                   |                                                                                 |      |              |           |      |
|      | Division o                                                        | of Geosciences                    |                                                                                 |      |              |           |      |
| 7.   | Dan Loewer<br>Research A<br>Annual rat<br>Effective<br>(RBC # D16 | associate<br>se \$9,000<br>8-1-71 | Geosciences Contracts & Grants                                                  |      |              | \$        | 750  |
|      | Division o                                                        | of Biology                        |                                                                                 |      |              |           |      |
| 8.   | Carla W. G<br>Research A<br>Annual rat<br>Effective<br>(RBC # D16 | associate<br>ce \$8,500<br>7-1-71 | Biology Contracts & Grants                                                      |      |              | \$ 1      | ,417 |
| 9.   | Nobuo Muna<br>Research A<br>Annual rat<br>Effective<br>(RBC # D16 | associate<br>ce \$9,000<br>7-1-71 | Biology Contracts & Grants                                                      |      |              | \$ 1      | ,500 |
| TRAN | SFER OF FUNI                                                      | <u>os</u>                         |                                                                                 |      |              |           |      |
|      | Division o                                                        | of Atmospheric 8                  | Space Sciences                                                                  |      |              |           |      |
| 10.  | FROM:                                                             | DASS Organized<br>Maintenance     | l Research<br>e & Operation                                                     | \$   | 550          |           |      |
|      | TO:                                                               | DASS Organized<br>Travel          | l Research                                                                      |      |              | \$        | 550  |
|      | FOR:                                                              |                                   | evel funds for Dr. E. Fenyves for cays in high energy physics                   | his  |              |           |      |
|      | Division o                                                        | of Biology                        |                                                                                 |      |              |           |      |
| 11.  | FROM:                                                             | Biology Organi<br>Computer Se     |                                                                                 | \$   | 300          |           |      |
|      | TO:                                                               | Biology Organi<br>Maintenance     | zed Research<br>e & Operation                                                   |      |              | \$        | 300  |
|      | FOR:                                                              | To provide for (RBC # D155)       | a shift in needs in this depart                                                 | ment |              |           |      |
| 12.  | FROM:                                                             | Biology Organi<br>Travel          | zed Research                                                                    | \$   | 100          |           |      |
|      | TO:                                                               | Research Suppo<br>Travel          | ort                                                                             |      |              | \$        | 100  |
|      | FOR:                                                              | of Society of                     | nds for attendance at meeting<br>Research Administrators in<br>July 25-28, 1971 |      |              |           |      |

|     |            | SOURCE OF FUNDS                                                                                                                | AMOUNT   |          |
|-----|------------|--------------------------------------------------------------------------------------------------------------------------------|----------|----------|
|     |            |                                                                                                                                | FROM     | TO       |
|     | Division o | of Mathematics & Mathematical Physics                                                                                          |          |          |
| 13. | FROM:      | M&MP Organized Research Travel                                                                                                 | \$ 250   |          |
|     | TO:        | Research Support<br>Travel                                                                                                     |          | \$ 250   |
|     | FOR:       | To provide funds for attendance at meeting of Society of Research Administrators in Minneapolis, July 25-28, 1971 (RBC # D164) |          |          |
|     | Library    |                                                                                                                                |          |          |
| 14. | FROM:      | Library<br>Books, Journals                                                                                                     | \$ 1,000 |          |
|     | TO:        | Library<br>Travel                                                                                                              |          | \$ 1,000 |
|     | FOR:       | To provide for heavy travel incurred in library development activities (RBC # D154)                                            | Ĭ        |          |

Sincerely yours,

Bryge Goder

Bryce Jordan President

THE UNIVERSITY OF TEXAS SOUTHWESTERN MEDICAL SCHOOL AT DALLAS 5323 Harry Hines Boulevard, Dallas, Texas 75235 August 3, 1971 Dr. Charles A. LeMaistre Chancellor The University of Texas Austin, Texas 78712 Dear Dr. LeMaistre: The following docket for The University of Texas Southwestern Medical School at Dallas is submitted for your approval and presentation to the Board of Regents at its next meeting in Austin on September 8, 1971. TRAVEL PERMITS. Approval is requested for the following travel: 1. Dr. John D. Nelson, Professor of Pediatrics to travel to Saigon, Vietnam to participate in the AMA Vietnam Medical School Project, for the period from July 17, 1971 through September 16, 1971. No expenses are requested, to be paid by AMA Vietnam Medical School Project. 2. Dr. Ibrahim A. Kamberi, Assistant Professor of Physiology, to travel to Amsterdam & Leiden, Holland; Munich, Germany; and Quebec, Canada to attend XXV International Congress of Physiology Sciences, Symposium on a research project and the Laurentian Hormone Conference, for the period from July 19, 1971 through September 4, 1971. Expenses will be paid from the departmental Population Council grant. GRANTS (NON-GOVERNMENTAL). Approval of the following grants is requested and it is recommended that the appreciation of the Board of Regents be sent to the donors: 1. Grant whereby American Heart Association, Texas Affiliate, Inc., P. O. Box 9928, Austin, Texas 78757, provides \$5,000 for research on Paraprotein

- 1. Grant whereby American Heart Association, Texas Affiliate, Inc., P. O. Box 9928, Austin, Texas 78757, provides \$5,000 for research on Paraprotein Immunoglobulins with Antibody Activity for the period from July 1, 1971 through June 30, 1972. This will be directed by Dr. Marvin J. Stone, Instructor in Internal Medicine.
- 2. Grant whereby American Heart Association, Texas Affiliate, Inc., P. O. Box 9928, Austin, Texas 78757, provides \$6,000 for research on Altered Right Coronary Flow with Left to Right Shunts for the period from July 1, 1971 through June 30, 1972. This will be directed by Dr. David E. Fixler, Assistant Professor of Pediatrics.
- 3. Grant No. R-248-71 whereby the United Cerebral Palsy Research and Educational Foundation, Inc., 66 East 34th Street, New York, New York 10018, provides \$16,000 for research on Hypocalcemia in Low Birth Weight Infants A Prospective Study for the period from July 1, 1971 through June 30, 1972. This will be directed by Dr. James F. Marks, Associate Professor of Pediatrics.
- 4. Grant whereby the Dallas Chapter, American Heart Association, Dr. W. L. Jack Edwards, Research Committee, 3710 Swiss Avenue, Dallas, Texas provides \$7,500 for a Fellowship for Dr. H. Phil Lobstein for the period from October 1, 1971 through September 30, 1972. This will be sponsored by Dr. Charles B. Mullins, Assistant Professor of Internal Medicine.
- 5. Grant #R-228-70 whereby the United Cerebral Palsy Research and Educational Foundation, Inc., Arnold F. Mauer, Assistant to Executive Director, 66 East 34th Street, New York, New York 10018, provides \$16,166 for research on Studies of Viral Infection of Early Infancy as a Cause of Permanent Central Nervous System Dysfunction for the period from July 1, 1971 through June 30, 1972. This project is directed by Dr. Heinz F. Eichenwald, Professor and Chairman of Pediatrics.

#### GRANTS (NON-GOVERNMENTAL). - continued

- 6. Grant DRG 1069-AT whereby the Damon Runyon Memorial Fund, Mrs. Dorothy C. Moore, Executive Director, 33 West 56th Street, New York, New York 10019, provides \$15,000 for research on Occurrence and Specificity of Monoclonal Antibodies for the period from July 1, 1971 through June 30, 1972. This project is directed by Dr. Marvin J. Stone, Instructor in Internal Medicine.
- 7. Grant whereby Eaton Laboratories Division, The Norwich Pharmacal Company, Terminal Annex Box 5490, Dallas, Texas 75222, provides \$1,050 for the Summer Eaton Urology Fellowship for the summer of 1971. This is directed by Dr. Paul C. Peters, Associate Professor of Urology.
- 8. Grant whereby Eaton Laboratories, Division of the Norwich Pharmacal Co., Norwich, New York 13815, provides \$1,200 for the Eaton Resident Fellowship for the period from July 1, 1971 through June 30, 1972. This is directed by Dr. Paul C. Peters, Associate Professor of Urology.
- 9. Grant whereby Warner-Lambert Research Institute, Medical Research Division, Morris Plains, New Jersey 07950, provides \$10,000 for support of Clinical Evaluation of the Efficacy and Safety of W2197 Sublingually. This project is directed by Dr. C. Gunnar Blomqvist, Assistant Professor of Internal Medicine.
- 10. Grant No. 222/4650C/09 whereby The Lilly Research Laboratories, Indianapolis, Indiana 46206 provides \$6,000 for Phase I of research on Concentrations of Antibiotics in Tissues from Infants and Children. This project is directed by Dr. George H. McCracken, Assistant Professor of Pediatries.

## CONTRACTS AND GRANTS (FEDERAL). Approval is requested for the following

- 1. Research Grant 1 RO1 LM 01207-01 whereby the National Library of Medicine, Public Health Service, provides \$32,109 for the Centralized Processing in Medical Libraries for the period from June 16, 1971 through May 31, 1972. This will be directed by Dr. Donald D. Hendricks, Director of Library.
- 2. Training Grant 5 TO1 MH 06528-15 whereby the National Institute of Mental Health, Public Health Service, provides \$218,670 for training in Psychiatry Basic Residency for the period from July 1, 1971 through June 30, 1972. This will be directed by Dr. Robert L. Stubblefield, Professor of Psychiatry.
- 3. Research Grant 1 RO1 CA 12169-O1 whereby the National Cancer Institute, Public Health Service, provides \$22,150 for research on Interaction of a Carcinogen with an Oncogenic Virus for the period from June 1, 1971 through May 31, 1972. This will be directed by Dr. Robert F. Jones, Associate Professor of Surgery.
- 4. Revised Training Grant 3 TOL AI 00142-1051 whereby the National Institute of Allergy and Infectious Diseases, Public Health Service, provides \$6,416 for training in Graduate Training in Microbiology for the period from July 1, 1971 through June 30, 1972. This is directed by Dr. S. Edward Sulkin, Professor and Chairman of Microbiology.
- 5. Research Fellowship Award 5 FO3 GM 46280-02 whereby the National Institute of General Medical Sciences, Public Health Service, provides \$1,000 for a Special Supply Allowance for Dr. Charles R. F. Baker, Jr., for the period from May 1, 1971 through April 30, 1972. This is sponsored by Dr. G. Tom Shires, Professor and Chairman of Surgery.
- 6. Training Grant 2 TO1 NS 05600-04 whereby the National Institute of Neurological Diseases and Stroke, Public Health Service, provides \$38,801 for training in Otolaryngology for the period from July 1, 1971 through June 30, 1972. This is directed by Dr. Jack P. Gunter, Acting Chairman, Division of Otolaryngology.
- 7. Contract DA-49-193-MD-2722, Modification No. 7, whereby the Department of the Army, U. S. Army Medical Research and Development Command, Washington, D. C. 20314, provides for \$3,989.75 de-obligated from research project entitled Silastic Temporamandibular Joint Arthroplasty. This project was for the period from March 15, 1965 through March 14, 1967 and directed by Dr. R. V. Walker, Professor and Chairman of Oral Surgery.

- 8. Research Grant 5 PO1 HE 06296-11 whereby the National Heart and Lung Institute, Public Health Service, provides \$202,618 for research on Human Adaptation to Environmental and Exercise Stress for the period from June 1, 1971 through May 31, 1972. This project is directed by Dr. Jere H. Mitchell, Professor of Internal Medicine.
- 9. Revised Training Grant 5 TOl GM 01733-05 whereby the National Institute of General Medical Sciences, Public Health Service, provides \$92,294 for training in Surgery for the period from July 1, 1971 through June 30, 1972. This program is directed by Dr. George T. Shires, Professor and Chairman of Surgery.
- 10. Research Grant 1 ROl CA 12089-Ol whereby the National Cancer Institute, Public Health Service, provides \$26,425 for research on Immunology of Chemically Modified Cancer Cell for the period from June 1, 1971 through May 31, 1972. This project is directed by Dr. Morton D. Prager, Professor of Surgery.
- 11. Research Grant 1 Pl7 HE 14187-Ol whereby the National Heart and Lung Institute, Public Health Service, provides \$479,540 for the University of Texas Center for Lung Research in Dallas for the period from June 1, 1971 through May 31, 1972. This program will be directed by Dr. Sami I. Said, Professor of Internal Medicine.
- 12. Revised Research Fellowship Award 5 FO3 DE 41232-03 whereby the National Institutes of Health, Public Health Service, provides \$1,000 for a Special Supply Allowance for Robert W. Alexander for the period from March 13, 1971 through March 12, 1972. This is sponsored by Dr. Hal T. Weathersby and Dr. Vick Williams, of the Department of Cell Biology.
- 13. Grant No. 44-P-30134/6-Ol whereby the Department of Health, Education and Welfare, Rehabilitation Services Training provides \$3,400 for the Training in the Rehabilitation of Welfare Recipients for the period from June 24, 1971 through December 31, 1971. This program will be directed by Dr. Donald A. Pool, Chairman, Department of Rehabilitation Science of the School of Allied Health Professions.
- 14. Grant MCH Project Number 248 whereby the Department of Health, Education and Welfare, Public Health Service, Health Services and Mental Health Administration, provides \$89,584 for Training in Comprehensive Health Services for Children for the period from July 1, 1971 through June 30, 1972. This program is directed by Dr. Heinz F. Eichenwald, Professor and Chairman of Pediatrics.
- 15. Project Number 328 whereby the National Institutes of Health, Division of Health Services, Bethesda, Maryland 20014, provides \$163,460 for the Diagnostic and Evaluation Center for the period from July 1, 1971 through June 30, 1972. This is directed by Dr. Doman K. Keele, Associate Professor of Pediatrics.
- 16. Revised Training Grant 5 TO1 AM 05567-04 whereby the National Institute of Arthritis and Metabolic Diseases, Public Health Service, provides \$37,537 for training in Molecular Physiology of Metabolic Regulation for the period from July 1, 1971 through June 30, 1972. This program is directed by Dr. Paul A. Srere, Professor of Biochemistry.
- 17. Contract NIH-72-C-2CC whereby the National Institutes of Health, Department of Health, Education and Welfare will provide \$4.00 per mg. for Purified Cholera Toxin for the period from June 7, 1971 through June 30, 1972. This contract will be directed by Dr. Richard Finkelstein, Associate Professor of Microbiology.
- 18. Contract F 41612-72-M-0167 whereby the United States Air Force, Sheppard Air Force Base, Texas 76311 provides \$1,375 for Instructional Non-Personal Services in Physician Assistant Course to Instruct in Course Block of Anatomy for the period from July 7, 1971 through December 31, 1971. This will be directed by Dr. Hal T. Weathersby, Professor of Anatomy.

#### CONTRACT AND GRANTS (FEDERAL). - continued

- 19. Revised Development Award 5 KO4 AI 05097-03 whereby the National Institute of Allergy and Infectious Diseases, Public Health Service, cancels support of a research career program entitled Local Immune Responses to Infection which was previously awarded for the period from July 1, 1971 through June 30, 1972 for Dr. James W. Smith.
- 20. Revised Training Grant 5 TO1 NS 05600-03 whereby the National Institute of Neurological Diseases and Stroke, Public Health Service, provides \$36,715 for training in Communicative Disorders for the period from July 1, 1970 through June 30, 1972. This program is directed by Dr. Jack P. Gunter, Assistant Professor and Chairman of the Division of Otolaryngology.
- 21. Research Fellowship Award 1 F03 GM 50973-01 whereby the National Institute of General Medical Sciences, Public Health Service, provides \$1,000 for a special supply allowance for Donald D. Trunkey for the period from July 1, 1971 through June 30, 1972. This is sponsored by Dr. G. Tom Shires, Professor and Chairman of Surgery.

CONTRACTS AND AGREEMENTS (OTHER). Approval is requested for the following:

- 1. Interagency Contract IAC-(70-71)-626 whereby the State Board of Control, Capitol Station, P. O. Drawer GG, Austin, Texas 76711, approves a contract not to exceed \$2,000 for The University of Texas Southwestern Medical School at Dallas to provide one Fellow (physician) at the Regional Cardiac Center for the Texas State Department of Health for the period from July 1, 1971 through August 31, 1971. This program is under the direction of Dr. Gladys Fashena, Professor of Pediatrics.
- 2. Contract whereby Veterans Administration Hospital, 4500 Lancaster, Dallas, Texas, agrees to pay \$107,970 for The University of Texas Southwestern Medical School at Dallas to provide Anesthesiology Services to V. A. Hospital for the period from July 1, 1971 through June 30, 1972. This will be directed by Dr. M. T. Jenkins, Professor and Chairman of Anesthesiology.
- 3. Contract whereby Education Service Center, Region X, 210 Abrams Rd., Richardson, Texas 75080, agrees to provide \$70,000 in support of Project CHILD for the period from July 7, 1971 through August 31, 1973. This project is directed by Dr. Heinz F. Eichenwald, Professor and Chairman of Pediatrics.
- 4. As cited in Regents' Rules & Regulations, Part Two, Chapter IV, Section 6, approval is requested for a Lease Agreement whereby The University of Texas Southwestern Medical School at Dallas leases from 2600 Stemmons Freeway Company, 611 Stemmons Tower South, Dallas, Texas 75207, 1,517 sq. ft. in II Building for a 12 month period from September 1, 1971 through August 31, 1972, in the amount of \$572.67 per month.
- 5. Approve the contract with Snacks Vending Service, 2806 McKinney, Dallas, Texas 75204, to place food and vending machines in the Edward H. Cary Basic Science Hall, the Karl Hoblitzelle Clinical Science Center, Skillern Student Union Building, Business Building, and the Basic Science Research Building (to be opened after the first of the year). This contract period is for September 1, 1971 through August 31, 1973.

DOCKET ERRATA. Approval is requested for the following corrections of the July 30, 1971 docket items:

Grants (Non-Governmental)

1. Page S-2, Item 2, Contract number should be #71-1113 rather than #71-11113.

- 2. Page S-4, Item 25, Project period should be July 1, 1971 through June 30, 1973 rather than July 1, 1971 through June 30, 1972.
- 3. Page S-5, Item 35, Project period should be November 1, 1971 through October 31, 1972 rather than November 1, 1971 through October 31, 1971. Also in first paragraph of resolution request, dates should be November 1, 1971 through October 31, 1972.

Contracts and Grants (Federal)

4. Page S-8, Item 27, Contract number should be #06-H-000,074-03-1 rather than #06-H-000,074-03-0.

RECOMMENDED AMENDMENTS TO 1970-1971 BUDGET. Approval is requested for the following changes in the 1970-71 budget:

Grants & Sponsored Research; Scientific Computer System

1. Transfer funds in the amount of \$42,500 as follows: From Grants & Sponsored Research, Director - Unfilled, account No. 203801, \$17,500; Scientific Computer System, Director - Unfilled, account No. 208501, \$25,000; to Unallocated Maintenance and Operation, account No. 207005. (RBC No. 339)

#### Anatomy

- 2. Transfer funds in the amount of \$3,000 from Unallocated Faculty Salaries, account No. 207000, to Anatomy Teaching Salaries, account No. 204000, and appoint Rupert Everett Billingham, Professor and Chairman, effective August 1, 1971, at an annual salary rate of \$36,000 payable from Anatomy Teaching Salaries. (RBC No. 381)
- 3. Transfer funds in the amount of \$3,666.66 from Unallocated Faculty Salaries, account No. 207000, to Anatomy Teaching Salaries, account No. 204000, and appoint Alan E. Beer, Assistant Professor, effective July 1, 1971, at an annual salary rate of \$22,000 payable from Anatomy General budget. (RBC No. 330)

Anesthesiology

- 4. Transfer funds in the amount of \$3,625 from Unallocated Faculty Salaries, account No. 207000, to Anesthesiology Teaching Salaries, account No. 204100, and appoint Samuel J. Montgomery, Visiting Assistant Professor, effective June 4, 1971, at an annual salary rate of \$15,000 payable from Anesthesiology budget. (RBC No. 371)
- 5. Transfer funds in the amount of \$4,166.66 from Unallocated Faculty Salaries, account No. 207000, to Anesthesiology Teaching Salaries, account No. 204100, and appoint JoAllene Horne, Assistant Professor, effective July 1, 1971, at an annual salary rate of \$25,000 payable from Anesthesiology Teaching Salaries. (RBC No. 384)
- 6. Appoint James W. Burleson, Assistant Professor, effective July 1, 1971, at an annual salary rate of \$25,000 payable from Parkland Memorial Hospital Services. (RBC No. 389)
- 7. Transfer funds in the amount of \$1,000 from Unallocated Maintenance and Operation, account No. 207005, to Anesthesiology Maintenance and Operation, account No. 204105. (RBC No. 387)

Biochemistry

8. Transfer funds in the amount of \$4,749.99 from Unallocated Faculty Salaries, account No. 207000, to Biochemistry Teaching Salaries, account No. 204300 and appoint Ronald A. Butow, Associate Professor, effective June 1, 1971, at an annual salary rate of \$19,000 payable from Biochemistry budget. (RBC No. 363)

#### Internal Medicine

- 9. Change the source of salary of John S. Fordtran, Professor, effective July 1, 1971, from an annual salary rate of \$32,000 payable as follows: \$22,000 from Internal Medicine budget and \$10,000 from USPHS 2 TO1 AM 05490, to \$22,000 from Internal Medicine budget and \$10,000 from USPHS 5 RO1 AM 06506. (RBC No. 393)
- 10. Accept the resignation of James W. Smith, Assistant Professor, effective June 29, 1971. Dr. Smith is budgeted at an annual salary rate of \$23,500 payable from USPHS 5 KO4 AI 05097-02. (RBC No. 380)
- 11. Increase the annual stipend level of Stuart A. Frank, Postdoctoral Fellow, effective June 1, 1971, from First year Fellow at \$8,000 payable from USPHS 2 TO1 AM 05490, to Second year Fellow at \$11,876 payable from USPHS 2 TO1 AM 05490. (RBC No. 395)

Obstetrics and Gynecology
12. Change the source of salary of Ikuko Miroyama, Visiting Assistant
Professor, effective July 1, 1971, from an annual salary rate of \$14,000 payable as follows: \$6,000 from Obstetrics and Gynecology General Budget and \$8,000 from USPHS 5 TO1 HD 00107, to \$6,000 from Obstetrics and Gynecology General Budget and \$8,000 from American Cancer Society Grant. (RBC No. 377)

Ophthalmology; Pathology

13. Transfer funds in the amount of \$2,333.30 from Unallocated Faculty Salaries, account No. 207000, to Ophthalmology Teaching Salaries, account No. 205200, and appoint Charles W. Israel, Assistant Professor of Ophthalmology and Pathology, effective June 21, 1971, at an annual salary rate of \$20,000 payable as follows: \$12,000 from Ophthalmology General Budget and \$8,000 from Pathology - Parkland Memorial Hospital Services. (RBC No. 386)

Pathology

14. Transfer funds in the amount of \$2,000 from Unallocated Faculty Salaries, account No. 207000, to Pathology Teaching Salaries, account No. 205300, and appoint Clifton Ray Daniel, Instructor, at an annual salary rate of \$12,000 payable from Pathology budget. (RBC No. 379)

#### Pediatrics

15. Accept the resignation of Nancy A. Wright, Instructor, effective June 30, 1971. Miss Wright is budgeted at an annual salary rate of \$13,750 payable from USPHS 12 HS 248. (RBC No. 391)

16. Reappoint and change the status of Frederick H. Wirth, Jr., for the period July 1, 1971 through July 31, 1971, from Assistant 1/2 time, at an annual salary of \$3,200 payable from Pediatrics General Budget, also Chief Resident while in student status, to Assistant, full-time, at an annual salary rate of \$12,000 payable as follows: \$3,520 from Pediatrics General Budget and \$8,480 from William Buchanan Fund. (RBC No. 383)

Pharmacology

17. Change the status of Ahmad Sayim Ad Dahr, effective June 1, 1971, from Instructor in Pharmacology and Internal Medicine, 60%, at an annual salary of \$8,400 payable as follows: \$6,000 from Dallas Heart and \$2,400 from Various Donors - Pharmacology, to Instructor in Pharmacology, approximately 17%, at an annual salary of \$2,400 payable from Various Donors - Pharmacology. (RBC No. 374)

Physiology; School of Allied Health Professions

18. Change the source of salary of Janice B. Dorn, Assistant Professor, effective June 1, 1971, from an annual salary rate of \$18,500 payable as follows: \$17,000 from Physiology General budget and \$1,500 from School of Allied Health, to \$18,500 payable from Physiology General budget. (RBC No. 376)

19. Transfer funds in the amount of \$1,500 from Unallocated Faculty Salaries, account No. 207000, to Physiology Teaching Salaries, account No. 206000 and appoint Horace Laddie Wyatt, Instructor, at an annual salary rate of \$6,000 payable from Physiology Teaching Salaries, for the period June 1, 1971 through August 31, 1971. (RBC No. 375)

Psychiatry

20. Transfer funds in the amount of \$2,666.66 from Unallocated Salaries, account No. 207000, to Psychiatry Teaching Salaries, account No. 206100, and change the status and increase the annual salary of Robert T. Long, effective July 1, 1971, from Clinical Professor, 40%, at an annual salary of \$5,500 payable from USPHS 5 TO1 MH 10856, to Clinical Professor and Coordinator of Teaching Programs, 50%, at an annual salary of \$16,000 payable from Psychiatry budget. (RBC No. 427)

Radiology

21. Accept the resignation of David W. Burgan, Instructor, effective June 30, 1971. Dr. Burgan is budgeted at an annual salary rate of \$18,000 payable from Parkland Memorial Hospital Services. (RBC No. 390)

#### RECOMMENDED AMENDMENTS TO 1970-1971 BUDGET. - continued

Physical Plant

22. Transfer funds in the amount of \$1,005.20, as follows: From Custodial Services Equipment, account No. 223007, \$118.00; Grounds Maintenance Equipment account No. 224007, \$407.20; Utilities Equipment, account No. 225007, \$480.00; to General Services Equipment account No. 221007, \$1,005.20. (RBC No. 340)

Special Projects

23. Transfer funds in the amount of \$11,000 from Unallocated Maintenance and Operation, account No. 207005, to Special Projects - Temporary Parking Lot, account No. 231405. (RBC No. 362)

24. Transfer funds in the amount of \$14,000 from Unallocated Maintenance and Operation, account No. 207005, to Special Projects - Campus Lighting, account No. 231305. (RBC No. 378)

School of Allied Health Professions

25. Transfer funds in the amount of \$1,376.26 from Unallocated Faculty Salaries, account No. 207000, to School of Allied Health Professions Administrative and Professional Salaries, account No. 250001, and appoint John W. Schermerhorn, Dean and Professor of School of Allied Health Professions, at an annual salary rate of \$32,000 payable from School of Allied Health Professions General Budget. (RBC No. 385)

Respectfully submitted,

Julius 6. lacessas

Charles C. Sprague, M.D.

#### THE UNIVERSITY OF TEXAS MEDICAL SCHOOL AT SAN ANTONIO

August 9, 1971

Dr. Charles A. LeMaistre Chancellor The University of Texas System P. O. Drawer 7969 Austin, Texas 78712

Dear Dr. LeMaistre:

The following docket for The University of Texas Medical School at San Antonio is submitted for your approval and presentation to the Board of Regents at its next meeting in Austin on September 12, 1971:

GIFTS: Acceptance is recommended for the following gift which has been received by The University of Texas Medical School at San Antonio:

Donor 1. Medical Research Foundation of Texas, Inc. Adams Petroleum Center Bldg. Research Grants Committee Houston, Texas 77025

Purpose and Conditions General Research under Amount \$5,000.00 direction of Institutional

GRANTS (NON GOVERNMENTAL): Approval is requested for the following:

American Heart Association

Change in Grant Previously Approved:

- 1. Research Grant Ventricular Function in Experimental Pulmonic Stenosis Dr. Jim B. Norton, Jr. Extension of time until February 15, 1972 Without additional funds
- 2. Research Grant #70-723 Studies of Platelet and Red Cell Adhesiveness Dr. James N. George September 1, 1971 - August 31, 1972 \$7,700

Change in Grant Previously Approved:

3. Research Grant Succinyl Coenzyme A Synthetase from Mammalian Heart Dr. Jonathan S. Nishimura Extension of time until October 1, 1971

Parke-Davis & Company

Change in Grant Previously Approved:

Research Grant Study on PAR-DOPA Dr. Robert McMasters Extension of time until August 31, 1972 The Rockefeller Foundation

5. Recruitment of Basic Scientists into a Department of Obstetrics and Gynecology
Dr. Joseph Seitchik
September 1, 1971 - August 31, 1974
\$110,000

Sandoz Pharmaceuticals

Research Grant

Protocol for a Study of Thioridazine vs. Diazepam in Controlling Symptoms Attributable to Mixed Anxiety-Depressive Neurotic Dr. Saul H. Rosenthal No time period \$8,800

CONTRACTS AND GRANTS (FEDERAL): Approval is requested for the following:

Department of Health, Education, and Welfare

National Institute of Mental Health

- 1. Training Grant 1 TO1 MH12651-01
   Child Psychiatry
   Dr. Alberto C. Serrano
   July 1, 1971 June 30, 1972
   \$107,352
- 2. Training Grant 5 TO1 MH11891-03 <u>Psychiatry Basic Residency</u> Dr. Saul H. Rosenthal July 1, 1971 - June 30, 1972 \$142,182
- 3. Training Grant 5 TO2 MH11546-04

  <u>Undergraduate</u> Psychiatry

  Dr. Robert L. Leon

  July 1, 1971 June 30, 1972

  \$44,960
- 4. Training Grant 5 TO1 MH11865-03

  General Practitioner Psychiatric Residency
  Dr. Saul H. Rosenthal
  July 1, 1971 June 30, 1972
  \$29,808

National Institute of Child Health and Human Development

Change in Grant Previously Approved:

Approve the extension of Research Grant 5 RO1 HD03964-03,
 Dr. Joseph Seitchik, to May 31, 1972 without additional funds.

National Library of Medicine

6. Medical Library Resource Grant 1 GO8 LM01262-01 Medical Library Resource Project Support Dr. David A. Kronick June 1, 1971 - May 31, 1972 \$21,364

National Institute of Arthritis and Metabolic Diseases

Change in Grant Previously Approved:

7. Approve the extension of Research Grant 5 RO1 AM12484-03, Dr. Elliot Weser, to March 31, 1972 without additional funds.

National Heart and Lung Institute

Change in Grant Previously Approved:

8. Approve the extension of Research Grant HE 13347-02, Dr. John J. Ghidoni, to June 30, 1972 without additional funds.

Bureau of Health Manpower Education

9. Scholarship and Loan Program 1 7 53 9017 21 1

Health Professions Scholarship and Student Loan Program

Dr. F. C. Pannill

July 1, 1971 - June 30, 1972

\$187,979

United States Air Force

10. Contract F41609-71-C-0035

Measurement of Biological End Points in Mammals Exposed to Radiofrequency Field

Dr. William B. Stavinoha
June 28, 1971 - September 30, 1972

\$46,416

CONTRACTS AND AGREEMENTS (OTHER): Approval is requested for the following:

Bexar County Hospital District

Change in Contract Previously Approved:

 Change the amount of BCHD Contract #5 ending December 31, 1971 from \$719,723.75 to \$719,302.95

The University of Texas Nursing School-System Wide

2. Interagency Contract (72-73)-013

Reimbursement of portion of the cost of utilities and maintenance for the space provided them

September 1, 1971 - August 31, 1972

\$18,000

3. Interagency Contract (72-73)-015

Reimbursement of services rendered and supplies furnished September 1, 1971 - August 31, 1972

\$25,000

The University of Texas Dental School at San Antonio

4. Interagency Contract (72-73)-014
Reimbursement for services rendered and supplies furnished
September 1, 1971 - August 31, 1972
\$40,000

#### L. C. Vending Company

5. Approval is requested for the vending machine contract which has been negotiated by the Business Manager with L. C. Vending Company of San Antonio and approved by Dr. F. C. Pannill, Dean, and officers of Systems Administration for the period September 1, 1971 through August 31, 1973. Commissions vary according to volume and product vended and are the most favorable received from the three vendors bidding based on our estimated volume.

The University of Texas Lutcher Center at San Antonio

6. Interagency Contract (72-73)-004 Reimbursement of services of Purchasing Department September 1, 1971 - August 31, 1972 \$3,000

HOLIDAY AND VACATION SCHEDULE FOR CLASSIFIED AND ADMINISTRATIVE EMPLOYEES: It is recommended that the following Holiday and Vacation Schedule for 1971-72 be approved:

#### Holiday Schedule

| September 6, 1971 | Monday   | Labor Day             |
|-------------------|----------|-----------------------|
| November 25, 1971 | Thursday | Thanksgiving Day      |
| November 26, 1971 | Friday   | Thanksgiving Holiday* |
| December 23, 1971 | Thursday | Christmas Holiday*    |
| Decomber 24, 1971 | Friday   | Christmas Holiday     |
| December 31, 1971 | Friday   | New Year's Holiday*   |
| March 31, 1972    | Friday   | Good Friday*          |
| April 21, 1972    | Friday   | San Jacinto Day       |
| May 29, 1972      | Monday   | Memorial Day          |
| July 4, 1972      | Tuesday  | Independence Day      |

\*In lieu of other authorized State Legal Holidays not observed by the San Antonio Medical School.

With the approval of this recommendation the two (2) additional State Legal Holidays not observed by the University will be added to the statutory allowance to provide a total of twelve (12) working days annual leave for 1971-72.

The Appropriations Bill also provides that "annual employees with fifteen (15) or more years of employment with the State shall be entitled to two(2) normal work weeks plus five (5) additional normal working days of vacation in any one (1) fiscal year" and "annual employees with twenty (20) or more years of employment with the State shall be entitled to two (2) normal weeks plus ten (10) additional working days of vacation in any one (1) fiscal year." Therefore, University employees with fifteen (15) years State employment shall be entitled to seventeen (17) working days, and employees with twenty (20) years State employment shall be entitled to twenty-two (22) working days annual leave for 1971-72 under the above provisions of the Appropriations Bill.

#### RECOMMENDED AMENDMENTS TO 1970-71 BUDGET:

#### Office of the Dean

1. Change the status of Dr. Fred M. Taylor from Associate Dean for Academic Development, Office of Academic Development, at an annual salary rate of \$26,500 to Associate Dean, Office of the Dean, at an annual salary rate of \$26,500 effective August 1, 1971. Funds necessary for this change to be transferred from the Office of Academic Development, Administrative and Professional Salaries, to the Office of the Dean, Administrative and Professional Salaries. Dr. Taylor will continue as Professor (T) without salary in the Department of Pediatrics. (RBC 201)

#### Office of Academic Development

2. Appoint Dr. Carlos Pestana as Associate Dean for Academic Development (without salary) effective August 1, 1971. Dr. Pestana also serves as Associate Professor (T) at an annual salary rate of \$18,000 in the Department of Surgery. (RBC 202)

#### Anatomy

3. Change the source of funds of Dr. Gene L. Colborn, Assistant Professor at an annual salary rate of \$18,500, from Anatomy, Teaching Salaries to DHEW Grant 2 RO1 NSO6980-05 effective July 1, 1971. Transfer unused Teaching Salaries of \$3,083.34 to Unallocated Faculty Salaries. (RBC 207)

#### Biochemistry

- 4. Change the status of Dr. David M. Shapiro from Assistant Professor (100% time) to Assistant Professor (55% time) effective July 1, 1971. Transfer unused Teaching Salaries in the amount of \$1,650.00 to Unallocated Faculty Salaries. Dr. Shapiro will also be paid as Assistant Professor (45% time) from DHEW Grant 1 DO8 ME00138-01. (RBC 203)
- 5. Appoint Dr. David M. Shapiro as Assistant Professor (45% time) at an annual salary rate of \$22,000 effective July 1, 1971. Dr. Shapiro will also be paid as Assistant Professor (55% time) from the Department of Biochemistry, Teaching Salaries. (RBC 204)

#### Medicine -

- 6. Reappoint Dr. Glen Keith Arney as Associate Professor (T) at an annual salary rate of \$22,000 effective July 1, 1971. Funds needed for this reappointment to come from DHEW Grant 5 E03 ME00172-05. (RBC 210)
- 7. Reappoint Dr. Samuel J. Friedberg as Professor (T) at an annual salary rate of \$25,000 effective July 1, 1971. Funds needed for this reappointment to come from DHEW Grant 5 KO4 HE08366-05. (RBC 212)
- 8. Appoint Miss Myra A. Lappin as Instructor (Health Care Administration) at an annual salary rate of \$10,100 effective July 1, 1971. Funds needed for this appointment to come from OEO Grant B/O. (RBC 216)
- 9. Reappoint Dr. Lloyd E. Berry as Associate Professor at an annual salary rate of \$25,400 effective July 1, 1971. Funds needed for this reappointment to come from OEO Grant 6810 B/O. (RBC 221)
- 10. Reappoint Dr. Herschel L. Douglas as Associate Professor at an annual salary rate of \$25,400 effective July 1, 1971. Funds needed for this reappointment to come from OEO Grant 6810 B/O. (RBC 222)
- 11. Reappoint Mr. Robert O. Whitmore as Assistant Professor at an annual salary rate of \$18,000 effective July 1, 1971. Funds needed for this reappointment to come from OEO Grant 6810 B/O. (RBC 230)

#### Microbiology

12. Change the effective appointment date of Dr. Daniel E. Thor, Associate Professor (T) at an annual salary rate of \$23,000, from June 1, 1971 to August 1, 1971. Transfer unused teaching salaries in the amount of \$3,833.34 to Unallocated Faculty Salaries. (RBC 231)

#### <u>Pediatrics</u>

13. Reappoint Dr. Eleanor A. Eller as Assistant Professor (16.67% time) at an annual salary rate of \$20,000 effective July 1, 1971. Funds needed for this reappointment to come from DHEW Grant 5 EO3 MEO0172-05. (RBC 209)

#### Psychiatry

14. Reappoint and change the percent time of Dr. Alberto C. Serrano Associate Professor (40% time - without tenure) to Associate Professor (80% time - without tenure) at an annual salary rate of \$28,000 effective July 1, 1971. Funds needed for this reappointment and change to come from DHEW Grant 1 TO1 MH12651-01. (RBC 215)

- 15. Reappoint Dr. Charles L. Bowden as Assistant Professor (75% time) at an annual salary rate of \$22,000 effective July 1, 1971. Dr. Bowden is also paid as Assistant Professor (6.25% time) from Psychiatry, Teaching Salaries and as Assistant Professor (18.75% time) from Bexar County MH/MR (Opiod Addiction Agreement #2). (RBC 223)
- 16. Reappoint Dr. James M. Turnbull as Assistant Professor at an annual salary rate of \$23,000 effective July 1, 1971. Dr. Turnbull will be paid 45% time from DHEW Grant 5 TO2 MH11546-04 and 55% time from DHEW Grant 5 TO1 MH11891-03. (RBC 224)
- 17. Reappoint Dr. Gustavo M. Quesada as Assistant Professor (Sociology) at an annual salary rate of \$16,500 effective July 1, 1971. Funds needed for this reappointment to come from DHEW Grant 5 TO2 MH11661-03. (RBC 225)
- 18. Reappoint Dr. Richard E. McKenzie as Assistant Professor at an annual salary rate of \$18,900 effective July 1, 1971. Dr. McKenzie will be paid 50% time DHEW Grant 5 TO2 MH11661-03 and 50% time from Bexar County MH/MR (Alcoholic Addiction Agreement #1). (RBC 226)
- 19. Reappoint Dr. Mary A. Levy as Assistant Professor (32.5% time) at an annual salary rate of \$22,000 effective July 1, 1971. Funds needed for this reappointment to come from DHEW Grant 5 TO2 MH11546-04. (RBC 227)
- 20. Reappoint Dr. Gene A. Hester as Assistant Professor (Psychology 13.3% time) at an annual salary rate of \$15,000 effective July 1, 1971. Funds needed for this reappointment to come from DHEW Grant 5 TO2 MH11546-04. Dr. Hester is also paid as Assistant Professor (Psychology 86.7% time) from Physical Medicine and Rehabilitation, Teaching Salaries. (RBC 228)
- 21. Reappoint Dr. Frederick J. Bremner as Associate Professor (Psychology 20% time) at an annual salary rate of \$19,800 effective July 1, 1971. Funds needed for this reappointment to come from DHEW Grant 5 TO2 MH11546-04. (RBC 229)
- 22. Appoint Dr. Raymond M. Costello as Assistant Professor (Psychology) at an annual salary rate of \$14,700 effective July 26, 1971. Funds needed for this appointment to come from Bexar County MH/MR, Alcoholic Addiction #1. (RBC 232)

#### Surgery

23. Appoint Dr. Tolbert S. Wilkinson as Assistant Professor at an annual salary rate of \$17,000 effective August 18, 1971. Funds needed for this appointment to come from Unallocated Faculty Salaries. (RBC 197)

#### Laboratory Animal Medicine

24. Change the source of funds of Dr. Frederick T. Lynd, Associate Professor (T) at an annual salary rate of \$21,000, from Laboratory Animal Medicine, Teaching Salaries to DHEW Grant 2 R01 NS06980-05 effective July 1, 1971. Transfer unused Teaching Salaries of \$3,500.00 to Unallocated Faculty Salaries. Dr. Lynd also serves as Associate Professor (without salary) in the Department of Pathology. (RBC 206)

#### TRANSFER OF FUNDS

1. Amount of Transfer: \$1,300.00

To: Surgery, Equipment

From: Unallocated Equipment Account
For: To transfer the funds necessary
to provide needed office equipment
for this department. (RBC 198)

| 2. | Amount of | Transfer: To: From: For: | \$1,373.20 Physical Plant (General Services), Classified Salaries \$1,173.20 Physical Plant (General Services), Wages 200.00 Unallocated Classified Salaries \$1,373.20 To provide the salaries and wages necessary for the employment of additional personnel and payment of overtime through the end of the fiscal year. (RBC 199) |
|----|-----------|--------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| 3. | Amount of | Transfer: To: From:      | \$4,200.00 Office of the Dean, Maintenance and Operation \$1,500.00 Physiology, Maintenance and Operation 2,700.00 Personnel Clinic, Maintenance and Operation \$1,500.00 Physiology, Travel \$1,500.00 To provide the funds required by these departments to meet their operational requirements. (RBC 200)                         |
| 4. | Amount of | Transfer: To: From: For: | \$8,500.00 Library, Maintenance and Operation \$8,000.00 Library, Travel 500.00 Library, Books, Serials, and 8,500.00 Bindings To provide the funds necessary to enable this department to meet its operational requirements. (RBC 205)                                                                                              |
| 5. | Amount of | Transfer: To: From: For: | \$25,000.00 Physical Plant (Building Maintenance), Maintenance and Operation Physical Plant (Building Maintenance), Credit for Sales and Services To transfer funds provided by charges for work performed to budget expenditures as required to meet operational needs. (RBC 208)                                                   |
| 6. | Amount of | Transfer: To: From:      | \$4,912.28 Pharmacology, Maintenance and Operation \$3,912.28 Radiology, Maintenance and Operation 1,000.00 Pharmacology, Classified Salaries \$3,912.28 Unallocated Maintenance and Operation 1,000.00 To provide these departments with sufficient funds to meet their operational requirements. (RBC 213)                         |
| 7. | Amount of | Transfer: To: From: For: | \$1,968.80 Miscellaneous General Expense, Consultants & Surveys Personnel Clinic, Maintenance and Operation To provide additional funds necessary for the expanding operational requirements of this activity. (RBC 217)                                                                                                             |

8. Amount of Transfer: \$1,500.00

Fo: Office of Media and Community Information, Maintenance and

Operation

From: Unallocated Maintenance and

Operation

For: To provide the funds necessary to enable this department to meet its

operational requirements. (RBC 219)

9. Amount of Transfer: \$6,274.00

To: Biochemistry, Equipment \$ 3,274.00

Biochemistry, Maintenance and

Operation 3,000.00

From: Biochemistry, Classified Salaries \$ 6,274.00

For: To provide the funds necessary for

needed equipment purchases and departmental operating expenses.

(RBC 220)

#### Service Departments

Department of Animal Care Services 10. Budget Adjustment: \$15,000.00

To: Purchase materials for Resale \$10,000.00
Volume Variance-Unallocated 5,000.00
rom: Credit for Sales and Services \$15,000.00

From: Credit for Sales and Services
For: To adjust anticipated income from

the original budget amount of \$40,000 to approximately \$55,000 which is now anticipated. (RBC 214)

General Stores and Mail Service

11. Budget Adjustment: \$7,500.00

To: Purchase of Materials for Resale

Stores \$ 6,000.00

Purchase of Materials for Resale

Mail 1,500.00

From: Credit for Sales and Services -

Stores \$ 4,000.00

Credit for Sales and Services -

Mail 1,500.00

Volume Variance - Unallocated 2,000.00

For: To adjust anticipated income and to

provide funds necessary for continued departmental operations. (RBC 218)

Respectfully submitted,

F. C. Pannill, M.D.

Dean

# THE UNIVERSITY OF TEXAS DENTAL SCHOOL AT SAN ANTONIO

August 9, 1971

Dr. Charles A. LeMaistre Chancellor The University of Texas System Austin, Texas 78712

Dear Dr. LeMaistre:

The following docket for The University of Texas Dental School at San Antonio is submitted for your approval and presentation to the Board of Regents at its next meeting in Austin on September 8, 1971:

D + G

GIFTS: Acceptance is recommended of the following gift which has been received by The University of Texas Dental School at San Antonio:

Donor

1. \*Woman's Auxiliary of The Texas
Dental Association
% Mrs. James W. Yancy
126 Oak Glen Drive
San Antonio, Texas 78209

Purpose and Conditions Amount
Loan Fund for Junior and \$6,500.00
Senior students

\*No letter of transmittal received from donor

Same and the same

#### CONTRACTS AND GRANTS (FEDERAL):

Department of Health, Education, and Welfare

Bureau of Health Manpower Education

Scholarship and Loan Program 2 7 53 9017 21 1
 <u>Health Professions Scholarship and Student Loan Program</u>
 Dr. John V. Olson
 July 1, 1971 - June 30, 1972
 \$15,663

and the second s

HOLIDAY AND VACATION SCHEDULE FOR CLASSIFIED AND ADMINISTRATIVE EMPLOYEES: It is recommended that the following Holiday and Vacation Schedule for 1971-72 be approved:

#### Holiday Schedule

| September 6, 1971 | Monday   | Labor Day             |
|-------------------|----------|-----------------------|
| November 25, 1971 | Thursday | Thanksgiving Day      |
| November 26, 1971 | Friday   | Thanksgiving Holiday* |
| December 23, 1971 | Thursday | Christmas Holiday     |
| December 24, 1971 | Friday   | Christmas Holiday     |
| December 31, 1971 | Friday   | New Year's Holiday*   |
| March 31, 1972    | Friday   | Good Friday*          |
| April 21, 1972    | Friday   | San Jacinto Day       |
| May 29, 1972      | Monday   | Memorial Day          |
| July 4, 1972      | Tuesday  | Independence Day      |
| • •               | •        | -                     |

<sup>\*</sup>In lieu of other authorized State Legal Holidays not observed by the San Antonio Dental School.

With the approval of this recommendation the two (2) additional State Legal Holidays not observed by the University will be added to the statutory allowance to provide a total of twelve (12) working days annual leave for 1971-72.

The Appropriations Bill also provides that "annual employees with fifteen (15) or more years of employment with the State shall be entitled to two (2) normal work weeks plus five (5) additional normal working days of vacation in any one (1) fiscal year" and "annual employees with twenty (20) or more years of employment with the State shall be entitled to two (2) normal weeks plus ten (10) additional working days of vacation in any one (1) fiscal year." Therefore, University employees with fifteen (15) years State employment shall be entitled to seventeen (17) working days, and employees with twenty (20) years State employment shall be entitled to twenty-two (22) working days annual leave for 1971-72 under the above provisions of the Appropriations Bill.

#### RECOMMENDED AMENDMENTS TO 1970-71 BUDGET:

#### Resident Instruction and Departmental Research

- 1. Appoint Dr. Billy J. Blakenship as Professor (T) of Pharmacology at an annual salary rate of \$30,000 effective August 1, 1971. Funds needed for this appointment to come from Unallocated Faculty Salaries. (RBC 22)
- 2. Appoint Dr. John Cornyn as Professor (T) of Pathology at an annual salary rate of \$29,000 effective July 1, 1971. Funds needed for this appointment to come from Unallocated Faculty Salaries. (RBC 24)
- 3. Appoint Dr. Glen R. Walters, Sr. as Assistant Professor of General Practice effective July 1, 1971. Funds needed for this appointment to come from Unallocated Faculty Salaries. (RBC 25)
- 4. Appoint Dr. Sidney L. Miller as Professor and Chairman (T) of Community Dentistry at an annual salary rate of \$30,000 effective August 1, 1971. Funds needed for this appointment to come from Unallocated Faculty Salaries. (RBC 26)

#### TRANSFER OF FUNDS:

1. Amount of Transfer: \$6,419.20

To: Dental School Building, Allotment Account

From: Resident Instruction and Departmental Research,

Maintenance and Operation

For: To provide the funds necessary for building planning miscellaneous expenses. (RBC 23)

Respectfully submitted,

J. V. Olson

JVO:rs

THE UNIVERSITY OF TEXAS MEDICAL BRANCH AT GALVESTON

GALVESTON, TEXAS

August 12, 1971

Dr. Charles A. LeMaistre Chancellor The University of Texas System Austin, Texas

Dear Dr. LeMaistre:

The following docket is submitted for your approval and presentation to the Board of Regents at its meeting in Austin, Texas, on September 8, 1971:

APPOINTMENTS FOR MEMBERSHIP AND/OR RESIGNATION OF MEMBERSHIPS ON THE MEDICAL STAFF OF THE UNIVERSITY OF TEXAS MEDICAL BRANCH HOSPITALS AT GALVESTON: On recommendation of the Executive Committee of the Medical Staff, approval is respectfully requested for the following recommendations:

- 1. Appointment of Ralph J. Gorten, M.D., Associate Professor, Department of Radiology and Medicine, full-time, for associate membership on the Medical Staff.
- 2. Appointment of Allan Joseph Alpard, M.D., Instructor, Department of Pediatrics, full-time, for active membership on the Medical Staff.
- 3. Appointment of Marcus Lamar Ross, M.D., Associate Professor, Department of Preventive Medicine and Community Health, Division of Family Medicine, full-time, for active membership on the Medical Staff.
- 4. Appointment of Hugo F. Carvajal, M.D., Assistant Professor, Department of Pediatrics, full-time, for active membership on the Medical Staff.
- 5. Appointment of Glen Harry Stanbaugh, M.D., Instructor, Department of Internal Medicine, full-time, for active membership on the Medical Staff.
- 6. Appointment of Akira Nishimura, M.D., Instructor, Department of Internal Medicine-Cardiology, full-time, for associate membership on the Medical Staff.
- 7. Appointment of Sally Sue Robinson, M.D., Clinical Instructor, Department of Pediatrics, part-time, for active membership on the Medical Staff.
- 8. Resignation of Dr. Janelle A. Sloane, Assistant Professor, Department of Pathology, effective July 15, 1971.
- 9. Appointment of David Chase Eiland, Jr., M.D., Assistant Professor, Department of Psychiatry, full-time, for active membership on the Medical Staff.
- 10. Appointment of James Allen Reinarz, M.D., Associate Professor, Department of Internal Medicine, full-time, for active membership on the Medical Staff.

- ll. Appointment of Oliver Clifford Hunter, Jr., M.D., Clinical Instructor, Department of Internal Medicine, part-time, for associate membership on the Medical Staff.
- 12. Appointment of Linda Jane Smith, M.D., Instructor, Department of Neurology and Psychiatry, full-time, for active membership on the Medical Staff.
- 13. Appointment of John Paul Vanderpool, M.D., Assistant Professor, Department of Neurology & Psychiatry, full-time, for active membership on the Medical Staff.
- 14. Appointment of Richard William Stream, Ph.D., Associate Professor, Department of Otolaryngology, full-time, for consulting membership on the Medical Staff.
- 15. Appointment of Maurice Ernest Giraudier, M.D., Instructor, Department of Radiology, full-time, for associate membership on the Medical Staff.
- 16. Appointment of Frank C. Wilson, M.D., Instructor, Department of Radiology, full-time, for active membership on the Medical Staff.

 $\overline{\text{TRAVEL}}$  IN EXCESS OF 29 DAYS: In compliance with Section 13:33 of Chapter III of Part II of the Rules and Regulations of the Board of Regents for the Government of The University of Texas System, I recommend approval of the following travel request:

- 1. Dr. Charles E. Hall, Professor, Department of Physiology, for the period July 24, 1971 through August 25, 1971, to Munich, Germany and Helsinki, Finland, to present papers at the meetings of the International Physiological Society. His expenses are to be paid from Special Activities Account Special Sale of Manuals Physiology.
- 2. Octavia Hall, Research Associate Professor, Department of Physiology. for the period July 24, 1971 through August 25, 1971, to Munich, Germany and Helsinki, Finland, to present papers at the meetings of the International Physiological Society. The travel will be performed without expense to the Medical Branch.
- 3. Dr. Warren F. Dodge, Associate Professor, Department of Pediatrics, to Denver, Colorado, for the period July 9, 1971 to February 28, 1972, inclusive, to do research at The University of Colorado Medical Center. Dr. Dodge will spend four two week periods at the Medical Branch between July 9, 1971 and February 28, 1972. His travel expenses are to be paid from Current Restricted MSRDP Pediatric General Operations.



THE JAMES W. MCLAUGHLIN FELLOWSHIP FUND: On recommendation of the Medical Branch McLaughlin Committee for The James W. McLaughlin Fellowship Fund, approval is requested for the following recommendations:

1. Award a McLaughlin Predoctoral Fellowship to Miss Aurea Esther Flores, for the period August 1, 1971 through July 31, 1972, to include:

Stipend \$3,600.00 (Subject to income tax regulations)

Maintenance and Operation 500.00

Travel Total \$4,400.00

2. Award a McLaughlin Predoctoral Fellowship to Mr. Nick Charles Trippede, for the period August 1, 1971 through July 31, 1972, to include:

Stipend (Wife, one child) \$4,200.00 (Subject to income tax regulations)

Maintenance and Operation 500.00

Travel Total \$5,000.00

1971-72 HOLIDAY AND VACATION SCHEDULE: Approval of the following holiday and vacation schedule for regularly salaried employees of the Medical Branch at Galveston for the fiscal year 1971-72 is respectfully recommended:

1. State Legal Holidays which are observed by the University:

Labor DayMondaySeptember 6, 1971Thanksgiving DayThursdayNovember 25, 1971Independence DayTuesdayJuly 4, 1972

2. In lieu of other State Legal Holidays which are not observed by the University:

The Friday following Thanksgiving
The Thursday preceding Christmas
The Friday preceding Christmas
The Friday preceding Easter

November 26, 1971
December 23, 1971
March 31, 1972

3. Fifteen working days of vacation (5 days of this vacation to be in lieu of other State Legal Holidays which are not observed by the University) plus five (5) additional working days of vacation for annual employees with fifteen (15) or more years of employment with the State, or plus ten (10) additional working days of vacation for annual employees with twenty (20) or more years of employment.

TEXTBOOKS AND OTHER MATERIALS PRESCRIBED FOR THE USE OF STUDENTS: In compliance with Chapter III, Section 24, of Part I of the Rules and Regulations of the Board of Regents for the Government of The University of Texas System, approval is requested for the use by the students for the 1971-72 fiscal year the following textbooks and other similar material written by the faculty:

- 1. <u>Laboratory Instructions</u>, <u>Lecture Notes</u>, <u>and Special Text Material</u>, prepared by members of the Department of Anatomy, typed and mimeographed in the Department of Anatomy, sells for \$4.00 per copy without royalty to the authors.
- 2. Endocrine and Metabolic Disorders, written by William P. Deiss, Jr., M. D., Department of Internal Medicine, printed by the Medical Branch Print Shop, sells for \$1.00 per copy, without royalty to the author.
- 3. <u>Biochemistry Laboratory Manual</u>, written by members of the Department of Biochemistry for the academic year 1971-72, printed by the Medical Branch Print Shop, sells for \$4.00 per copy, without royalty to the authors.
- 4. Medical Microbiology Laboratory Guide, written by members of the Department of Microbiology, printed by the Medical Branch Print Shop, sells for \$3.00 per copy, without royalty to the authors.
- 5. <u>History and Examination Outlines</u>, written by members of the Department of Neurology and Psychiatry, printed by The University of Texas Printing Division, Austin, Texas, and furnished without charge to medical students.
- 6. Body Fluid and Electrolyte Homeostasis, written by Warren G. Dodge, M.D., and Luther B. Travis, M.D., Department of Pediatrics, printed locally at a cost of \$2.75 per copy, without royalty to the authors.
- 7. An Instructional Aid of Juvenile Diabetes Mellitus, written by Luther B. Travis, M.D., Department of Pediatrics, printed locally at a cost of \$1.50 per copy through the South Texas Diabetes Association, Inc., P. O. Box 2577, Texas City, Texas 77590, without royalty to the author.
- 8. Study Guides, written by members of the Department of Physiology, printed by the Medical Branch Print Shop, sells for \$5.00 per copy, without royalty to the authors.
- 9. The Anatomical Foundation of Neuroradiology of the Brain, by McClure Wilson, M.D., Department of Radiology, published by Little, Brown & Company, Boston, Massachusetts, sells for \$12.50 per copy with 10% royalty (of retail price) to author. It is not on the required list of texts but it is occasionally referred to by students.
- 10. Radiology of the Heart and Great Vessels (2nd Edition), by Robert N. Cooley, M.D., and Melvyn H. Schreiber, M.D., Department of Radiology, published by The Williams & Wilkins Company, Baltimore, Maryland, sells for \$19.50 with 10% royalty (of list price) to the authors. It is not on the required list of texts but it is occasionally referred to by the students.

- 11. Intravenous Abdominal Aortography and Placentography, by Melvyn H. Schreiber, M.D., Department of Radiology, Fred J. Wolma, M.D., Department of Surgery, and Charles K. Hendricks, M.D., published by Charles C. Thomas, Springfield, Illinois, sells for \$8.75 with 10% royalty (of retail price) to the authors. It is not on the required list of texts but it is occasionally referred to by the students. Dr. Hendrick is a former resident of the Department of Radiology.
- 12. <u>Indications</u> and Alternatives in X-Ray Diagnosis, by Melvyn H. Schreiber, M.D., Department of Radiology, published by Charles C. Thomas, Springfield, Illinois, sells for \$4.50 with 10% royalty (of retail price) to the author. It is on the required list of texts for Year III students.
- 13. Plain Film Interpretation in Congenital Heart Disease, by Leonard E. Swischuk, M.D., Department of Radiology and Pediatrics, published by Lea & Febiger, Philadelphia, Pennsylvania, sells for \$12.50 with 10% royalty (of retail price) to the author. It is not on the required list of texts, but it is occasionally referred to by the students.

 $\overline{\text{GIFTS}}$ : Approval is respectfully requested for the acceptance of the following gifts:

|    | Donor and Address                                                                                           | Purpose and Conditions                                                                                                                                                                                                                                                                                  | Amount            |  |
|----|-------------------------------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------|--|
| 1. | Harris and Eliza Kempner<br>Fund<br>P. O. Box 119<br>Galveston, Texas                                       | Represents the Harris and Eliza Kempner Fund's pledge for 1971. Funds to be used for the purchase of equipment for the Department of Human Genetics. This is reported as an extension of a previous gift previously docketed - Board of Regents' Minutes of October 23, 1971, Docket Item #1, Page G-5. | \$ 20,000.00      |  |
| 2. | The Sealy & Smith Foundation<br>For The John Sealy Hospital<br>200 University Boulevard<br>Galveston, Texas | Represents payment toward<br>The Sealy & Smith Foundation'<br>commitment to the John Sealy<br>Hospital.                                                                                                                                                                                                 | \$500,000.00<br>s |  |

 $\underline{\text{GRANTS}}$  (NONGOVERNMENTAL): Approval is respectfully requested for the acceptance of the following grants:

|    | Donor and Address                                                            | Purpose and Conditions                                                                                                                                                                                                                                                                      | Amount      |
|----|------------------------------------------------------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------|
| 1. | American Heart Association<br>Texas Affiliate, Inc.<br>Austin, Texas         | For research on The Trans- mural Distribution of Coronary Blood Flow for the period July 1, 1971 through June 30, 1972. The project is directed by Dr. Marvin Eugene Turbow, Instructor, Department of Physiology.                                                                          | \$ 3,000.00 |
| 2. | American Heart Association<br>Texas Affiliate, Inc.<br>Austin, Texas         | For research on Genesis of the Fusion Murmur In Infants With VSD for the period July 1, 1971 through June 30, 1972. The project is directed by Dr. Quang Xuan Nghiem, Assistant Professor, Department of Pediatrics.                                                                        | \$ 1,720.00 |
| 3. | American Petroleum Institute<br>1801 K Street, Northwest<br>Washington, D.C. | Support for conducting an Analysis of the Medical Problems that Limit Offshore Petroleum Operations. The project is directed by Dr. Edward L. Beckman, Chief, Marine Medicine Division, Marine Biomedical Institute.                                                                        | \$ 8,190.00 |
| 4, | *Duke-Lab Foundation, Inc. Duke Place P. O. Box 529 South Norwalk, Conn.     | For support of the Department of Dermatology's Research and Educational Efforts; expenditures to be authorized by Dr. J. Fred Mullins, Professor and Chairman, Department of Dermatology.                                                                                                   | \$ 600.00   |
| 5. | Hoffman-La Roche, Inc.<br>Nutley, New Jersey                                 | Represents payment for the additional costs incurred on a study of Ro 5-3350 versus placebo in the symptomatic treatment of patients with severe or moderately severe neuroses. The study was directed by Dr. John W. Goodman, Clinical Instructor, Department of Neurology and Psychiatry. | \$ 350.00   |

 $<sup>{}^*\!\</sup>text{No}$  letter of transmittal received from the donor.

#### GRANTS (NONGOVERNMENTAL) - continued

|    | Donor and Address                                                                               | Purpose and Conditions                                                                                                                                                                                                                                  | Amount      |
|----|-------------------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------|
| 6. | Medical Research Foundation<br>of Texas, Inc.<br>Adams Petroleum Center Bldg.<br>Houston, Texas | Represents payment of an institutional "seed research" grant to be administered by the Medical Branch Research Committee.                                                                                                                               | \$ 5,000.00 |
| 7. | Merck Sharp & Dohme Division of Merck & Co., Inc. West Point, Pa.                               | Grant-in-Aid for support of a double-blind study of MK-130 in the treatment of children with spasticity secondary to cerebral palsy. The project is directed by Dr. Douglas M. Daniels, Assistant Professor, Department of Pediatrics.                  | \$23,413.00 |
| 8. | Ortho Research Foundation Raritan, N. J.                                                        | Research on Immunoassay of Hypercoagulable States Applicable to Women on Oral Contraceptives. The project is for the period June 1, 1971 through May 31, 1972, and is directed by Dr. James F. Chen, Assistant Professor, Department of Human Genetics. | \$19,670.00 |

CONTRACTS AND GRANTS (FEDERAL): The following contracts and grants have been signed by the appropriate official upon the recommendation of the respective technical directors, fiscal officer, and the Director of the Office of Sponsored Research. I recommend approval and ratification of signatures:

- 1. Grant No. 2 DO4 AH OllO9-06. by which the Department of Health, Education, and Welfare, Public Health Service, provides \$32,514, for the period July 1, 1971 through June 30, 1972, for Strengthening Training in Community Health. The total project period extends from July 1, 1971 through June 30, 1976. The project is directed by Dr. Don W. Micks, Professor and Chairman. Department of Preventive Medicine and Community Health.
- 2. Grant No. 5 TO1 EY00058-06. by which the Department of Health, Education, and Welfare, Public Health Service, provides \$26,003, for the period July 1, 1971 through June 30, 1972, for Training in Ophthalmology. The total project period extends from July 1, 1968 through June 30, 1973. The project is directed by Dr. Edward C. Ferguson, III, Professor and Chairman, Department of Ophthalmology.

- 3. Budget Revision No. 2 to Project No. 791, by which the Department of Health, Education, and Welfare, Public Health Service, reallocates certain funds within the budget for the period June 1, 1970 through June 30, 1971. The approved amount of the award remains \$156,313.00. The project on The Tri-County Family Planning Program is directed by Dr. William J. McGanity, Professor and Chairman, Department of Obstetrics and Gynecology.
- 4. Grant No. 5 ROl HEO8814-06, by which the Department of Health, Education, and Welfare, Public Health Service, provides \$18,085, for the period June 1, 1971 through May 31, 1972, for research on The Functional Distension of the Kidney. The project is directed by Dr. Charles H. Wells, II, Assistant Professor, Department of Physiology.
- 5. Grant No. 06-H-000,080-05-1, by which the Department of Health, Education, and Welfare, Public Health Service, provides \$605,942, for the period April 1, 1971 through March 31, 1972, for support of the Children and Youth Project of Galveston. The project is directed by Dr. Jimmy L. Simon, Associate Professor, Department of Pediatrics.
- 6. Grant No. 5 ROl HEll429-O3, by which the Department of Health, Education, and Welfare, Public Health Service, provides \$37,047, for the period June 1, 1971 through May 31, 1972, for research on the Study of the Physiology of Caval-Pulmonary Bypass. The project is directed by Dr. Kenneth R. Tyson, Assistant Professor, Department of Surgery.
- 7. Grant No. 5 TO2 MHO6O34-16, by which the Department of Health, Education, and Welfare, Public Health Service, provides \$37,463, for the period July 1, 1971 through June 30, 1972, for Undergraduate Training in Psychiatry. The total project period extends from July 1, 1968 through June 30, 1973. The project is directed by Dr. Hamilton F. Ford, Professor and Chairman, Department of Neurology and Psychiatry.
- 8. Grant No. 1 TO1 HEO5940-O1, by which the Department of Health, Education, and Welfare, Public Health Service, provides \$28,035, for the period July 1, 1971 through June 30, 1972, for training in Clinical Cardiology. The total project period extends from July 1, 1971 through June 30, 1974. The project is directed by Dr. John F. Williams, Jr., Professor, Department of Medicine.
- 9. Modification No. A00001 to Contract No. Nonr-1598(00), by which the Department of the Navy, Office of Naval Research Branch Office, 536 South Clark Street, Chicago, Illinois, transfers title of equipment to The University of Texas Medical Branch at Galveston purchased under Contract No. Nonr 1598(05).
- 10. Modification No. 1 to Conract No. NIH-70-2101, by which the Department of Health, Education, and Welfare, Public Health Service, increases the amount of the contract by \$46,453.00. The research on the Study of Cholera Toxoids in Human Volunteers is directed by Dr. W. F. Verwey, Professor and Chairman, Department of Microbiology.

#### CONTRACTS AND GRANTS (FEDERAL) - continued

- 11. Grant No. 5 TO1 MH00527-15, by which the Department of Health, Education, and Welfare, Public Health Service, provides \$287,355, for the period July 1, 1971 through June 30, 1972, for Training in Psychiatry (Basic Residency). The total project period extends from July 1, 1966 through June 30, 1973. The project is directed by Dr. Hamilton F. Ford, Professor and Chairman, Department of Neurology and Psychiatry.
- 12. Contract No. HSM 110-71-195 (formerly No. PH 86-67-238), by which the Department of Health, Education, and Welfare, Public Health Service, provides \$355,000, for a 24 month period beginning June 30, 1971, for support of a Home Dialysis Training Program. The project is directed by Dr. T. G. Blocker, Jr., President.
- 13. Contract No. NIH-71-2467, by which the Department of Health, Education, and Welfare, Public Health Service, provides \$38,350, for the period June 28, 1971 through June 27, 1972, for research on the Use of Thrombolytic Agents in Myocardial Infarction. The project is directed by Dr. Daniel C. Allensworth, Assistant Professor, Department of Internal Medicine.
- 14. Grant No. 1 GO8 IMO1152-O1, by which the Department of Health, Education, and Welfare, Public Health Service, provides \$19,202, for the period June 1, 1971 through May 31, 1972, for Medical Library Resource Project Support. The total project period extends from June 1, 1971 through May 31, 1974. The project is directed by Mr. C. Lee Jones, Director, Medical Branch Library.
- 15. Grant No. 3 RO1 HD 02%6 03S1, by which the Department of Health, Education, and Welfare, Public Health Service, provides \$6,874, for the period June 1, 1971 through March 31, 1972, for research on Cells of Human Colostrum Immunologic Properties. The project is directed by Dr. Armond S. Goldman, Associate Professor, Department of Pediatrics.
- 16. Grant No. 06-H-000,069-03-0, dated June 29, 1971, by which the Department of Health Education, and Welfare, Public Health Service, supersedes the Notice of Grant Awarded dated December 10, 1970 and extends the current budget period through September 30, 1971, without additional funds. The research on Cervical Cancer Screening is directed by Dr. Leslie C. Powell, Jr., Professor, Department of Obstetrics and Gynecology.
- 17. Project No. 240, by which the Department of Health, Education, and Welfare, Maternal and Child Health Service, provides \$153,417 subject to enactment of the Department of Health, Education and Welfare appropriation for Fiscal Year 1972, for the period July 1, 1971 through June 30, 1972. The project for Training Interdisciplinary Health Services for the Handicapped is directed by Dr. ArrNell Boelsche, Associate Professor, Department of Pediatrics.

#### CONTRACTS AND GRANTS (FEDERAL) - continued

- 18. Grant No. 44-P-300066/6-10, by which the Department of Health, Education, and Welfare, Social and Rehabilitation Service, provides \$8,440, for the period September 1, 1971 through August 31, 1972, for Teaching Grant and Traineeships in Physical Therapy. The project is directed by Miss Jeanne Schenck, Chairman, Department of Physical Therapy, School of Allied Health Sciences.
- 19. Modification No. A00001 to Basic Contract No. Nonr-2277(00), by which the Department of the Navy, Office of Naval Research Branch Office, 536 South Clark Street, Chicago, Illinois, transfers the title of certain equipment to the Galveston Medical Branch.
- 20. Grant No. 06-H-000,084-02-0 (formerly Project No. 791), by which the Department of Health, Education and Welfare, Public Health Service, Health Services and Mental Health Administration, provides \$183,993, for the period July 1, 1971 through June 30, 1972, for support of the Galveston Family Planning Project. The project is directed by Dr. William J. McGanity, Professor and Chairman, Department of Obstetrics and Gynecology.
- 21. Letter, dated June 15, 1971, by which the National Science Foundation, Washington, D.C., extends the expiration date of Grant No. GH-79 to August 1, 1971, without additional funds. The research project on Medical Aspects of Sustained Deepsea Operations is directed by Dr. Edward L. Beckman, Chief, Marine Medicine Division, Marine Biomedical Institute.

CONTRACTS, GRANTS AND AGREEMENTS (OTHER): The following contracts, Grants, and Agreements have been executed on behalf of The University of Texas Medical Branch at Galveston by the official indicated. I recommend approval and ratification of signatures:

- 1. Interagency Cooperation Contract No. IAC(70-71)-632 between The Texas State Department of Health and the Galveston Medical Branch, by which the Texas State Department of Health provides \$1,163.32, for the period July 1, 1971 through August 31, 1971, for a medical team (Department of Obstetrics and Gynecology) to assist in the family planning services program in the Counties of Cameron, Willacy, Hidalgo, and Starr. The contract was signed on behalf of the Medical Branch at Galveston by Dr. Truman G. Blocker, Jr., President. The contract was signed by the State Board of Control on June 30, 1971.
- 2. Interagency Cooperation Contract No. IAC(70-71)-633 between The Texas State Department of Health and the Galveston Medical Branch, by which the Texas State Department of Health provides \$7,132.00 for salaries and \$200.00 for travel, for the period July 1, 1971 through August 31, 1971, for establishing a district program for intensive prenatal care. The contract was signed on behalf of the Medical Branch at Galveston by Dr. T. G. Blocker, Jr., President. The contract was signed by the State Board of Control on June 30, 1971.

- 3. Interagency Cooperation Contract No. IAC(70-71)-634 between The University of Texas Medical Branch at Galveston and the Texas State Department of Health, by which the Texas State Department of Health provides \$500.00, for the period July 1, 1971 through August 31, 1971, for certain services for children who are presumed to be severely impaired in hearing. The contract was signed by Dr. T. G. Blocker, Jr., President, on behalf of the Galveston Medical Branch. The contract was signed by the State Board of Control on June 30, 1971.
- 4. Interagency Cooperation Contract No. IAC(70-71)-635 between The Texas State Department of Health and The University of Texas Medical Branch at Galveston, by which the Texas State Department of Health provides \$260.00, for the period July 1, 1971 through August 31, 1971, for support of a clinical service program in antenatal and postpartum obstetrical clinics and conferences of Galveston County. The contract was signed on behalf of the Galveston Medical Branch by Dr. T. G. Blocker, Jr., President. The contract was signed by the State Board of Control on June 30, 1971.
- 5. Interagency Cooperation Contract No. IAC(70-71)-636 between the Texas State Department of Health and The University of Texas Medical Branch at Galveston, by which the Texas State Department of Health provides \$900.00, for the period July 1, 1971 through August 31, 1971, for support of a clinical service program in the Well Child Clinics and Conferences of Galveston County. The contract was signed on behalf of the Galveston Medical Branch by Dr. T. G. Blocker, Jr., President. The contract was signed by the State Board of Control on June 30, 1971.
- 6. Project No. DD-63, by which the Texas Department of Mental Health and Mental Retardation (1971 Texas State Plan for Developmental Disabilities Program Office of the Governor) provides \$2,900.00, for the period June 1, 1971 through June 30, 1971, for support of a Program and Services for Developmentally Disabled (Mental Retardation, Cerebral Palsy, Epilepsy). The project is directed by Dr. ArrNell Boelsche, Associate Professor, Department of Pediatrics.
- 7. Project No. DD-64, by which the Texas Department of Mental Health and Mental Retardation (1971 Texas State Plan for Developmental Disabilities Program Office of the Governor) provides \$4,055.00, for the period June 1, 1971 through June 30, 1971, for support of a Program and Services for Developmentally Disabled (Mental Retardation, Cerebral Palsy, Epilepsy). The project is directed by Miss Margaret Duff Sheely, ACSW, Social Work Supervisor, Department of Pediatrics.
- 8. Project No. DD-65, by which the Texas Department of Mental Health and Mental Retardation (1971 Texas State Plan for Developmental Disabilities Program Office of the Governor) provides \$2,898.00, for the period June 1, 1971 through June 30, 1971, for support of a Program and Services for Developmentally Disabled (Mental Retardation, Cerebral Palsy, Epilepsy). The project is directed by Bobbye M. Rouse, M.D., Assistant Professor, Department of Pediatrics.

#### RECOMMENDED AMENDMENTS TO 1970-71 BUDGET

# <u>Instruction and Departmental Operations</u> Anesthesiology

- 1. Grant a Leave of Absence without salary to Dr. Cecil Khoury, Instructor, at a salary rate of \$12,000 for 12 months (\$4,000 from General Budget and \$8,000 from Shrine Affiliation Agreement, effective June 20, 1971. (RBC 505)
- 2. Accept the resignation of Dr. Juan Leal, Clinical Instructor, parttime, without salary, effective June 30, 1971. (RBC 525)

#### Human Genetics

3. Appoint Dr. Harrol T. Hutchinson as Assistant Professor at a salary rate of \$19,000 for 12 months, effective July 1, 1971. Funds needed are to come from Unallocated Appropriations - Instructional. (RBC 517)

#### Internal Medicine

- 4. Increase the salary rate of Dr. Marcel Patterson, Professor, from \$25,500 for 12 months from General Budget to \$27,000 for 12 months (\$6,750 from General Budget and \$20,250 from DHEW Grant No. 3D08-ME-00131-02SL), effective June 1, 1971. (RBC 459)
- 5. Appoint Dr. Charles B. McCall as Professor, without tenure, parttime, without salary, effective July 1, 1971. (RBC 466)
- 6. Accept the resignation of Dr. Louis F. Kuehn, Senior Research Fellow in Immunology, at a salary rate of \$16,573 for 12 months, effective June 9, 1971. (RBC 475)
- 7. Appoint Dr. James A. Reinarz as Associate Professor at a salary rate of \$26,000 for 12 months, effective July 15, 1971. Funds needed are to come from Unallocated Appropriations Instructional. (RBC 492)
- 8. Change the source of funds for Dr. Phillip L. Poffenbarger, Assistant Professor at a salary rate of \$20,000 for 12 months from \$10,000 from General Budget and \$10,000 from DHEW Grant No. 5 E03-ME-00170-05 to General Budget only, effective July 1, 1971. Additional funds needed are to come from Unallocated Appropriations Instructional. (RBC 520)
- 9. Accept the resignation of Dr. George D. Cain, Instructor, at a salary rate of \$17,000 for 12 months, effective June 30, 1971. (RBC 521)
- 10. Change the status of Dr. James D. Lindley from Instructor and Chief Resident, part-time, at a salary of \$2,800 for 12 months (\$2,500 from General Budget and \$300 from MSRDP Internal Medicine) to full-time at a salary rate of \$20,000 for 12 months (\$2,500 from General Budget, \$10,000 from DHEW Grant PH-86-67-238 and \$7,500 from Artificial Kidney Renal Fund), effective July 1, 1971. (RBC 522)
- 11. Appoint Dr. Akira Nishimura as Instructor at a salary rate of \$12,200 for 12 months (\$2,200 from General Budget and \$10,000 from SRA Grant No. 13-P-55236/6-02), effective July 1, 1971. General Budget Funds needed are to come from Unallocated Appropriations Instructional. (RBC 529)

#### Instruction and Departmental Operations (continued) Internal Medicine

- 12. Accept the resignation of Dr. Kirby G. Barker, Instructor and Research Fellow at a salary and stipend of \$12,300 for 12 months (\$800 from General Budget and \$11,500 from DHEW Grant No. 5 TO1-AM-05208-10), effective June 30, 1971. (RBC 537)
- 13. Appoint Dr. William S. Hughes as Assistant Professor at a salary rate of \$21,000 for 12 months, effective July 1, 1971. Funds needed are to come from Unallocated Appropriations - Instructional. (RBC 541)
- 14. Appoint Dr. Glen H. Stanbaugh, Jr., as Instructor and Chief Resident, part-time, at a salary of \$7,000 for 12 months, effective July 1, 1971. Funds needed are to come from Unallocated Appropriations -Instructional. Dr. Stanbaugh also serves as Chief Resident, part-time, at a salary of \$7,000 for 12 months in Medical House Staff. Total salary for 12 months, \$14,000. (RBC 464)

## Neurology and Psychiatry 15. Appoint Dr. David C. Eiland as Assistant Professor, part-time, at a salary of \$11,000 for 12 months, effective July 1, 1971. Funds needed are to come from Unallocated Appropriations - Instructional. Dr. Eiland

also serves as Assistant Professor, part-time, at a salary of \$11,000 for 12 months in the Department of Preventive Medicine and Community Health. Total salary for 12 months, \$22,000. (RBC 494)

- 16. Appoint Dr. Phillip D. Seat as Assistant Professor Psychology at a salary rate of \$16,000 for 12 months, effective July 1, 1971. Funds needed are to come from Unallocated Appropriations - Instructional. (RBC 504)
- 17. Change the status of Dr. Lafayette B. Williams from Instructor at a salary rate of \$18,000 for 12 months to Assistant Professor at a salary rate of \$23,000 for 12 months, effective July 1, 1971. Funds needed are to come from DHEW Grant No. 1 TO1-MH-12719-01. (RBC 506)
- 18. Appoint Dr. John P. Vanderpool as Assistant Professor at a salary rate of \$21,000 for 12 months, effective July 1, 1971. Funds needed are to come from Unallocated Appropriations - Instructional. (RBC 507)
- 19. Appoint Dr. Linda J. Smith as Instructor at a salary rate of \$18,000 for 12 months, effective July 1, 1971. Funds needed are to come from Unallocated Appropriations - Instructional. (RBC 508)
- 20. Appoint Dr. Gerda H. Smith as Instructor at a salary rate of \$14,000 for 12 months, effective July 1, 1971. Funds needed are to come from DHEW Grant No. 3D08-ME-00131-02SL. (RBC 509)

Obstetrics and Gynecology 21. Change the source of funds only for Dr. Edgar A. Dillard, Jr., Associate Professor at a salary rate of \$25,000 for 12 months, from \$10,000 from General Budget and \$15,000 from DHEW Grant No. 5E03-ME-00170-05 to General Budget only, effective July 1, 1971. Additional funds needed are to come from Unallocated Appropriations - Instructional. (RBC 510)

# <u>Instruction and Departmental Operations (continued)</u> Otolaryngology

- 22. Appoint Dr. Miguel R. Alonzo as Assistant Professor at a salary rate of \$16,500 for 12 months, effective July 1, 1971. Funds needed are to come from Unallocated Appropriations Instructional. Dr. Alonzo also serves as Assistant Professor, part-time, without salary, in the Department of Preventive Medicine and Community Health. (RBC 487)
- 23. Change the status of Dr. William O. Akin from Clinical Instructor, part-time, without salary, to Clinical Assistant Professor, part-time, without salary, effective June 24, 1971. (RBC 536)

#### Pathology

- 24. Change the status of Dr. Craig L. Fischer, Clinical Assistant Professor, part-time, from without salary to a salary of \$7,000 for 12 months (\$5,000 from General Budget and \$2,000 from MSRDP Pathology), effective June 1, 1971. General Budget funds needed are to come from Unallocated Appropriations Instructional. (RBC 470 corrected)
- 25. Accept the resignation of Dr. Janelle A. Sloane, Assistant Professor at a salary rate of \$18,000 for 12 months, effective July 15, 1971. (RBC 515)

#### Pediatrics

- 26. Appoint Dr. Sharon L. Kulig as Assistant Professor at a salary rate of \$14,000 for 12 months, effective June 2, 1971. Funds needed are to come from DHEW Project 240(06). (RBC 476)
- 27. Accept the resignation of Mr. James R. O'Bryan, Associate Project Director Administration, at a salary rate of \$17,500 for 12 months, effective June 15, 1971. (RBC 478)
- 28. Change the source of funds for Dr. Luther B. Travis, Associate Professor at a salary rate of \$32,000 for 12 months, from \$25,900 from General Budget, \$1,600 from MSRDP Pediatrics, and \$4,500 from DHEW Grant No. 5 RO1-AM-11282-04 to \$30,400 from General Budget and \$1,600 from MSRDP Pediatrics, effective June 1, 1971. Additional General Budget funds needed are to come from Unallocated Appropriations Instructional. (RBC 480)
- 29. Correct the source of funds for Dr. Armond S. Goldman, Associate Professor at a salary rate of \$32,000 for 12 months from \$11,400 from General Budget, \$17,000 from DHEW Grant No. 5 TO1-HD-00267-02 and \$3,600 from DHEW Grant No. 5 RO1-AM-11282-04 to \$15,000 from General Budget and \$17,000 from DHEW Grant No. 5 TO1-HD-00267-02, effective June 1, 1971. Additional General Budget funds needed are to come from Unallocated Appropriations Instructional. (RBC 481)
- 30. Appoint Dr. Allan J. Alpard as Instructor at a salary rate of \$15,000 for 12 months (\$12,400 from General Budget and \$2,600 from C & Y Project 648), effective July 1, 1971. General Budget funds needed are to come from Unallocated Appropriations Instructional. (RBC 488)

## <u>Instruction</u> and <u>Departmental</u> <u>Operations</u> (<u>continued</u>) Pediatrics

- 31. Change the source of funds only for Dr. Warren F. Dodge, Associate Professor, at a salary rate of \$32,000 for 12 months, from \$9,968 from General Budget, \$10,932 from DHEW Grants and \$11,100 from MSRDP-Pediatrics to \$11,768 from General Budget, \$9,132 from DHEW Grants, Nos. 5 RO1-AI-08430-8 and 5 DO4-AH-00616-05, and \$11,100 from MSRDP Pediatrics, effective June 1, 1971. Additional General Budget funds needed are to come from Unallocated Appropriations Instructional. (RBC 483)
- 32. Accept the resignation of Dr. Leigh R. Smith, Jr., Instructor, at a salary rate of \$15,000 for 12 months (\$2,600 from C and Y Project 648 and \$12,400 from General Budget), effective June 30, 1971. (RBC 498)
- 33. Appoint Dr. Sally S. Robinson, Clinical Instructor, part-time, without salary, effective July 1, 1971. (RBC 500)
- 34. Grant a leave of absence, without salary, to Dr. Sharon L. Kulig, Assistant Professor, at a salary rate of \$14,000 for 12 months, effective June 30, 1971. (RBC 523)
- 35. Change the source of funds only for Dr. Jimmy L. Simon, Associate Professor, at a salary rate of \$34,500 for 12 months, from \$9,000 from General Budget, \$17,250 from DHEW Grant C and Y Project 648, and \$8,250 from DHEW CB Project 240-06 to \$17,250 from General Budget and \$17,250 from DHEW C and Y Project 648, effective July 1, 1971. Additional General Budget funds needed are to come from Unallocated Appropriations Instructional. (RBC 530)
- 36. Change the source of funds only for Dr. Armond S. Goldman, Associate Professor, at a salary rate of \$32,000 for 12 months from \$15,000 from General Budget and \$17,000 from DHEW Grant No. 5 TO1-HD-00267-02 to General Budget only, effective July 1, 1971. Additional General Budget funds needed are to come from Unallocated Appropriations Instructional. (RBC 533)
- 37. Accept the resignation of Miss Sandra L. Sayers, Associate Program Director, at a salary rate of \$12,000 for 12 months, effective July 23, 1971. (RBC 538)
- 38. Correct the ending date on RBC No. 414 to read June 30, 1971 instead of July 31, 1971. (Board of Regents' meeting of June 4, 1971, Item No. 10, Page G-9). Change the source of funds for Dr. George T. Bryan, Associate Professor at a salary rate of \$32,000 for 12 months (\$5,500 from General Budget, \$25,000 from Clinical Study Center Grant and \$1,500 from MSRDP-Pediatrics) to General Budget only, effective July 1, 1971. Additional General Budget funds needed are to come from Unallocated Appropriations Instructional. (RBC 414 corrected)

#### Physiology

39. Appoint Dr. Robert Feinstein as Assistant Professor - Physiology, part-time, without salary, effective June 1, 1971. Fr. Feinstein also serves as Biomedical Engineer at a salary rate of \$16,000 for 12 months in the Marine Biomedical Institute. (RBC 511)

# <u>Instruction and Departmental Operations - continued Preventive Medicine and</u>

#### Community Health

- 40. Appoint Dr. Miguel R. Alonzo as Assistant Professor, part-time, without salary, effective July 1, 1971. Dr. Alonzo also serves as Assistant Professor at a salary rate of \$16,500 for 12 months in the Department of Otolaryngology. (RBC 489)
- 41. Appoint Dr. David C. Eiland as Assistant Professor, part-time, at a salary rate of \$11,000 for 12 months, effective July 1, 1971. Funds needed are to come from Unallocated Appropriations Instructional. Dr. Eiland also serves as Assistant Professor, part-time, at a salary of \$11,000 for 12 months in the Department of Neurology and Psychiatry. Total salary for 12 months, \$22,000. (RBC 495)
- 42. Accept the resignation of Mr. Jack Neal, Research Associate Professor, at a salary rate of \$14,000 for 12 months, effective June 30, 1971. (RBC 499)
- 43. Change the status of Mr. Severn M. Frey, Senior Research Associate, at a salary rate of \$12,600 for 12 months, from one-fourth time to one-half time, effective July 1, 1971. Funds needed are to come from DHEW Grant No. 3RO1-MH-18532-0151. (RBC 539)
- 44. Reappoint Mr. Jack D. Stephenson as Assistant Professor, part-time, without salary, effective August 1, 1971. (RBC 542)

#### Radiology

- 45. Appoint Dr. Ralph J. Gorten as Associate Professor at a salary rate of \$28,000 for 12 months, effective July 1, 1971. Funds needed are to come from Unallocated Appropriations Instructional. (RBC 482)
- 46. Appoint Dr. Harold K. Morgan as Instructor at a salary rate of \$15,000 for 12 months, effective July 6, 1971. Funds needed are to come from Unallocated Appropriations Instructional. (RBC 516)
- 47. Accept the resignation of Dr. John S. Boatner, Assistant Instructor at a salary rate of \$12,300 for 12 months (\$8,400 from General Budget, \$3,000 from MSRDP-Radiology and \$900 from Babe Didrickson Zaharias Memorial Cancer Fund), effective June 30, 1971. (RBC 527)

#### Surgery

- 48. Appoint Richard T. Padula as Associate Professor at a salary rate of \$28,000 for 12 months, effective June 1, 1971. Funds needed are to come from Unallocated Appropriations Instructional. (RBC 455)
- 49. Appoint Dr. Keith W. Ashcraft as Assistant Professor at a salary rate of \$22,000 for 12 months, effective August 1, 1971. Funds needed are to come from Unallocated Appropriations Instructional. (RBC 531)
- 50. Appoint Dr. Ulf B. Hjelmquist as Research Surgeon at a salary rate of \$10,000 for 12 months, effective June 28, 1971. Funds needed are to come from DHEW Grant No. 1801-FR-05427-10. (RBC 534)
- 51. Accept the resignation of Dr. Gene H. Samuelson, Assistant Professor, at a salary rate of \$20,000 for 12 months, effective July 31, 1971. (RBC 540)

#### <u>Instruction</u> and <u>Departmental</u> <u>Operations</u> (continued) School of Allied He Office of the Dean Allied Health Sciences -

52. Appoint Dr. James T. Norris as Instructor at a salary rate of \$13,000 for 12 months, effective June 14, 1971. Funds needed are to come from Unallocated Appropriations - Instructional. (RBC 491)

## School of Allied Health Sciences -

Occupational Therapy

- 53. Accept the resignation of Mrs. Mary K. Hubbell, Assistant Instructor, part-time, at a salary of \$2,505 for 12 months, effective May 31, 1971. (RBC 477)
- 54. Appoint Miss Valerie B. Wilson as Instructor, part-time, at a salary of \$2,400 for 12 months, effective July 1, 1971. Funds needed are to come from Unallocated Appropriations - Instructional. (RBC 503)

#### University Hospitals

#### Nursing Service - Administration

55. Appoint Miss Anna P. Rains as Area Clinical Nursing Director at a salary rate of \$10,920 for 12 months, effective July 1, 1971. Funds needed are to come from the departmental non-teaching salary budget.

#### Medical House Staff

56. Appoint Dr. Glen H. Stanbaugh, Jr., as Chief Resident, part-time, at a salary of \$7,000 for 12 months, effective July 1, 1971. Funds needed are to come from the departmental non-teaching salary budget. Dr. Stanbaugh also serves as Instructor and Chief Resident, part-time, at a salary of \$7,000 in the Department of Internal Medicine. Total salary for 12 months, \$14,000. (RBC 467)

#### Radiology Service

57. Change the status of Miss Gloria J. Jalufka from Student X-Ray Technologist at a salary rate of \$3,660 for 12 months to Radiologic Technologist I at a salary rate of \$6,168 for 12 months, effective July 1, 1971. Funds needed are to come from the departmental classified salary budget. (RBC 543)

## Auxiliary Enterprises

Vocational REACT Center

58. Appoint Mr. Ronald G. Smith as Associate Director, REACT Center, at a salary rate of \$17,000 for 12 months, effective June 1, 1971. Funds needed are to come from the departmental non-teaching salary budget. (RBC 484)

| Transfer of 59. From: | Funds Unallocated Appropriations - General                                                                                                                                                              | \$ 2,500.00        |
|-----------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------|
| To:                   | Office of the Director of Accounting: Maintenance and Operations                                                                                                                                        | \$_2,500.00        |
| For:                  | Funds needed for the continued operation of the department for the remainder of this fiscal year.                                                                                                       |                    |
| (RBC 524)             |                                                                                                                                                                                                         |                    |
| 60. From:             | Anatomy - Maintenance and Operations                                                                                                                                                                    | \$ 70.00           |
| To:                   | Anatomy - Travel                                                                                                                                                                                        | \$ <u>70.00</u>    |
| For:                  | Travel to Southwestern Medical School at Dallas by two Anatomical Embalmers for the purpose of transporting to the Galveston Medical Branch by truck ten (10) cadavers for medical student instruction. |                    |
| (RBC 535)             |                                                                                                                                                                                                         |                    |
| 61. From:             | Microbiology - Travel                                                                                                                                                                                   | \$ 361.00          |
| To:                   | Microbiology - Maintenance and Operation                                                                                                                                                                | \$ 361.00          |
| For:                  | Funds needed for continued operations for the remainder of this fiscal year.                                                                                                                            |                    |
| (RBC 502)             |                                                                                                                                                                                                         |                    |
| 62. From:             | Unallocated Appropriations - Instructional                                                                                                                                                              | \$ 1,598.40        |
| To:                   | Ophthalmology - Classified Salaries                                                                                                                                                                     | \$ 1,598.40        |
| For:                  | The creation of a new Histology Technician II, part-time, at a salary of \$6,394 for 12 months, effective June 1, 1971.                                                                                 |                    |
| (RBC 485)             |                                                                                                                                                                                                         |                    |
| 63. From:             | Unallocated Appropriations - Instructional                                                                                                                                                              | \$ 1,850.00        |
| To:                   | Pathology - Lecturers, Clinics and Conferences                                                                                                                                                          | \$ <u>1,850.00</u> |
| For:                  | Provide funds for the honorarium for Dr. John A. Shively and Dr. Robert W. Wissler, who will be lecturing here in July.                                                                                 |                    |
| (RBC 486)             |                                                                                                                                                                                                         |                    |

| Transfer of 64. From: | Funds (continued) Unallocated Appropriations - Instructional                                                                                     | \$ 1,860.00        |
|-----------------------|--------------------------------------------------------------------------------------------------------------------------------------------------|--------------------|
| To:                   | Pharmacology - Classified Salaries                                                                                                               | \$ 1,860.00        |
| For:                  | Provide funds for the creation of a temporary position of Research Technician at a salary rate of \$7,440 for 12 months, effective June 1, 1971. |                    |
| (RBC 474)             |                                                                                                                                                  |                    |
| 65. From:             | School of Allied Health Sciences - Medical Technology:                                                                                           |                    |
|                       | Maintenance and Operations                                                                                                                       | \$ 40.00           |
| To:                   | School of Allied Health Sciences -<br>Medical Technology - Travel                                                                                | \$ 40.00           |
| For:                  | Funds needed to cover unanticipated cost of travel for Miss Morris.                                                                              |                    |
| (RBC 518)             |                                                                                                                                                  |                    |
| 66. From:             | Unallocated Appropriations - Hospitals                                                                                                           | \$ 5,500.00        |
| To:                   | Blood Bank - Hourly Wages                                                                                                                        | \$ <u>5,500.00</u> |
| For:                  | Provide funds necessary for part-time employees for the remainder of this fiscal year.                                                           |                    |
| (RBC 513)             |                                                                                                                                                  |                    |
| 67. From:             | Unallocated Appropriations - Hospitals                                                                                                           | \$ 3,000.00        |
| To:                   | Nuclear Medicine Service - Maintenance and Operation                                                                                             | \$ 3,000.00        |
| For:                  | Provide funds for supplies and repair of equipment for the remainder of this fiscal year.                                                        |                    |
| (RBC 514)             |                                                                                                                                                  |                    |
| 68. From:             | Unallocated Appropriations - Hospitals                                                                                                           | \$14,000.00        |
| To:                   | Laundry - Maintenance and Operation                                                                                                              | \$14,000.00        |
| For:                  | Funds needed for continued operations for the remainder of this fiscal year.                                                                     |                    |
| (RBC 496)             |                                                                                                                                                  |                    |

Transfer of Funds (continued)
69. From: Physical Plant - General Services:

Travel

\$ 1,000.00

To: Physical Plant - General Services:

Equipment

\$ 1,000.00

For: Provide funds for the purchase of needed

equipment.

(RBC 512)

70. From: Unallocated Appropriations - Sealy & Smith

Foundation Hospitals

\$ 2,915.00

To: The Sealy & Smith Foundation Hospitals -

Housekeeping:

Maintenance and Operation

Equipment

\$2,500.00

415.00

For: Provide funds needed for continued

operations for the remainder of this

fiscal year.

(RBC 497)

Docket Errata: Correct the following items reported in the Docket for the Board of Regents' Meeting of July 30, 1971:

Item No. 2, Page G-6: Correct Modification No. IS to read Modification No. 1S.

Item No. 22, Page G-9: Correct total project period extends from June 1
1971 through June 30, 1974, to read total project period extends from July 1, 1971 through June 30, 1974.

Item No. 7, Page G-15: Correct funds needed for the creation of a new position of Custodial Worker I at a salary rate of \$3,600 for 12 months, effective May 5, 1971, to read funds needed for the creation of a new position of Custodial Worker I at a salary rate of \$3,660 for 12 months, effective May 5, 1971.

Sincerely yours,

L. G. Blocker, Jr., M.D.
President

# THE UNIVERSITY OF TEXAS MEDICAL SCHOOL at Houston

August 12, 1971

Dr. Charles A. LeMaistre Chancellor The University of Texas System Austin, Texas 78712

Dear Doctor LeMaistre:

The following docket is submitted for your approval and presentation to the Board of Regents at the meeting in Austin on September 3, 1971.

GIFTS: The following gifts have been received. I recommend acceptance and that the appreciation of the Board of Regents be sent the donors by the Secretary:

|    | DONOR AND ADDRESS                                                                                 | PURPOSE AND CONDITIONS                                                                                     | AMOUNT    |
|----|---------------------------------------------------------------------------------------------------|------------------------------------------------------------------------------------------------------------|-----------|
| 1. | Hoblitzelle Foundation Mr. James Aston, President c/o The Republic Natl. Bank Dallas, Texas 75201 | For assistance in the organizational phases of UTHMS and in particular in the area of faculty recruitment. | \$250,000 |
| 2. | The Moody Foundation Mr. Edward L. Protz Grant Coordinator Galveston, Texas 77550                 | For assistance in faculty recruitment for UTHMS and for development of a Medical Research Fund.            | \$50,000  |

CONTRACTS AND AGREEMENTS: The following contracts and agreements have been negotiated and signed by the Associate Dean for Business Affairs. I recommend your approval and ratification of the signatures.

1. Interagency Cooperation Contract IAC(72-73) 018, whereby The University of Texas Medical School at San Antonio agrees to provide for temporary instruction of four (4) second-year medical students for The University of Texas Medical School at Houston for the period September 1, 1971, through August 31, 1972, for the sum of \$32,000. This contract is a renewal of IAC(70-71)-357 and was approved by the State Board of Control on August 5, 1971.

CONTRACTS AND GRANTS (FEDERAL): The following grants have been negotiated by the Associate Dean for Business Affairs and have been signed by the Dean upon recommendation of the Grant Director, and approved by the Comptroller and the Chancellor. I recommend your approval and ratification of the signatures.

- 1. U.S.P.H.S. Health Professions Scholarship and Student Loan Grant No. 1 7 53 9012 22 1 for \$24,965.00 for the period July 1, 1971 through June 30, 1972 for scholarship and loan awards to eligible students. The project is directed by Dr. Cheves McC. Smythe, Dean.
- 2. U.S.P.H.S. Grant No. 1 RO1 HE 14649-01, by which the Department of Health, Education and Welfare provides \$20,075 for the period June 21, 1971, through August 31, 1974, for support of research entitled "Metabolic and Hemodynamic Aspects of Endotoxin Shock". This project is to be directed by Dr. Eugene D. Jacobson, Professor and Director of the Program in Physiology.

Continued

- 3. U.S.P.H.S. Grant No. 5 RO1 HE 12953-03, by which the Department of Health, Education and Welfare provides \$139,387 for the period June 1, 1971, through May 31, 1972, for support of research entitled, "Extracranial Arterial Occlusion Central Registry". The total project period extends from June 1, 1970, through May 31, 1972. This project is to be directed by Dr. William S. Fields, Professor of Neurology.
- 4. U.S.P.H.S. Grant No. 7 ROL HD06316-Ol, by which the Department of Health, Education and Welfare provides \$17,953 for the period June 1, 1971 through October 31, 1972, for support of research entitled, "Gonado-Pituitary Axis in the Rat". This project is to be directed by Dr. Emil Steinberger, Professor and Director of the Program in Reproductive Biology and Reproductive Endocrinology.
- 5. U.S.P.H.S. Grant No. 7 ROl HD06319-01, by which the Department of Health, Education and Welfare provides \$16,700 for the period June 1, 1971, through October 31, 1972, for support of research entitled, "Effect of Gonadotropins on Testes Tissue Culture". This project is to be directed by Dr. Anna Steinberger, Associate Professor of Reproductive Biology.

### RECOMMENDED AMENDMENTS TO THE 1970-71 BUDGET:

#### GENERAL ADMINISTRATION

#### Office of the Associate Dean for Health Affairs and Planning

1. Change: Dr. John C. Bartlett's title from Associate Dean for Health Affairs and Planning and Professor (of Health Services Administration) at a salary rate of \$31,000.00 for 12 months to Associate Dean for Health Affairs and Planning and Associate Professor (of Health Services Administration) at a salary rate of \$31,000.00 for 12 months, effective July 1, 1971. RBC No. 51 erroneously appointed Dr. Bartlett as Professor (of Health Services Administration) and reflected funds for a three (3) month appointment instead of two (2) months. (RBC 58) This is to correct Item 1, HO-1, 7/30/71, on which the effective date was omitted.

# INSTRUCTIONAL AND DEPARTMENTAL RESEARCH Biochemistry

- 1. Appoint: Dr. Stanley P. Blatti as Assistant Professor (of Biochemistry and Molecular Biology) at a salary rate of \$20,000.00 for 12 months effective August 1, 1971. Funds needed are to come from Unallocated Appropriations Instructional. (RBC 83)
- 2. Change: The effective date of appointment of Stanley P. Blatti, Assistant Professor (of Biochemistry and Molecular Biology) from August 1, 1971, to July 15, 1971, at the same salary rate of \$20,000 for 12 months. Additional funds are to come from Departmental Unallocated. (RBC 85)
- 3. Change: The effective date of appointment of Dr. John A. DeMoss, Professor (of Biochemistry and Molecular Biology) and Director of the Program in Biochemistry and Molecular Biology from August 1, 1971, as indicated in RBC 52, to August 15, 1971, at the same salary rate of \$34,000.00 for 12 months. (RBC 84)

#### Biomedical Communications

4. Appoint: Dr. Malcolm H. Skolnick as Professor (of Biomedical Communications) at a salary rate of \$32,000.00 for 12 months, effective July 15, 1971. Dr. Skolnick is also to serve as the Director of the Program in Biomedical Communications. Funds needed are to be transferred from Unallocated Appropriations - Instructional, Faculty Salaries. (RBC 82)

#### Neurology

- 5. Appoint: Mr. Paul W. Callen, one-half time, as Research Associate at a salary of \$7,250.00 for 12 months, effective September 1, 1970. Funds needed are to come from Department of Health, Education and Welfare Grant 2 ROl HE 12953-02. Mr. Callen also serves one-half time at M. D. Anderson Hospital and Tumor Institute. (RBC 57) This is to correct Item 15, HO-4, 7/30/71, on which the salary of \$7,250.00 was reported as a "salary rate" of \$7,250.00.
- 6. Appoint: Dr. Noreen A. Lemak, one-half time, as Research Associate at a salary of \$12,000.00 for 12 months, effective April 1, 1971. Funds needed are to come from Department of Health, Education and Welfare Grant 2 ROl HE 12953-02. (RBC 55)
  This is to correct Item 16, HO-4, 7/30/71, on which the salary of \$12,000.00 was reported as a "salary rate" of \$12,000.00.

#### Psychiatry

Dr. Louis A. Faillace as Professor (of Psychiatry) at 7. Appoint: a salary rate of \$35,000.00 for 12 months, effective August 1, 1971. Dr. Faillace is also to serve as the Director of the Program in Psychiatry. Funds needed are to come from Unallocated Appropriations -Instructional, Faculty Salaries. (RBC 86)

#### Unallocated Appropriations - Instructional

| 8. | Transfer: | (RBC 74)                                                                                                           |                                                |
|----|-----------|--------------------------------------------------------------------------------------------------------------------|------------------------------------------------|
|    | From:     | Analytic Sciences Department - Division II<br>Faculty Salaries<br>Classified Salaries                              | \$ 46,166.69<br>19,832.00                      |
|    |           | Analytic Sciences Department - Division III<br>Faculty Salaries<br>Classified Salaries                             | 54,000.00<br>19,832.00                         |
|    |           | Clinical Sciences Department - Division I<br>Classified Salaries                                                   | 17,945.00                                      |
|    |           | Clinical Sciences Department - Division II<br>Faculty Salaries<br>Classified Salaries                              | 16,432.84<br>19,832.00                         |
|    |           | Clinical Sciences Department - Division III<br>Faculty Salaries<br>Classified Salaries<br>Equipment<br>Travel      | 59,333.00<br>19,832.00<br>1,772.00<br>1,000.00 |
|    |           | TOTAL                                                                                                              | <u>\$275,977.53</u>                            |
|    | To:       | Unallocated Appropriations - Instructional<br>Faculty Salaries<br>Classified Salaries<br>Maintenance and Operation | \$175,932.53<br>97,273.00<br>2,772.00          |
|    |           | TOTAL                                                                                                              | \$275 <b>,</b> 977.53                          |
|    | For:      | To lapse funds from unfilled positions and equipment and travel funds.                                             |                                                |

This is to correct Item 31, HO-6, 7/30/71, which had an insufficient reason for transfer.



VACATION AND HOLIDAY SCHEDULE: I recommend that the following Vacation and Holiday Schedule for 1971-72 be approved.

| September 6, 1971 | Monday   | Labor Day         |
|-------------------|----------|-------------------|
| November 25, 1971 | Thursday | Thanksgiving Day  |
| November 26, 1971 | Friday   | ***               |
| December 24, 1971 | Friday   | Christmas Holiday |
| March 31, 1972    | Friday   | <del>* * *</del>  |
| May 29, 1972      | Monday   | Memorial Day      |
| July 4, 1972      | Tuesday  | Independence Day  |

\*\*\* In lieu of State Legal Holidays not observed by Houston Medical School employees.

Five (5) additional State Legal Holidays not observed by the School will be added to the statutory allowance to provide a total of ten (10) days for vacation. This will provide a total of fifteen (15) working days vacation during the 1971-72 fiscal year.

Respectfully submitted,

Cheves McC. Smythe, M.D.

Dean

P.D-4-

THE UNIVERSITY OF TEXAS DENTAL BRANCH at Houston

241

August 10, 1971

Dr. Charles A. LeMaistre, Chancellor The University of Texas System Austin, Texas 78712

Dear Doctor LeMaistre:

The following docket is submitted for your approval and presentation to the Board of Regents at the meeting in Austin, Texas on September 8, 1971

CONTRACTS AND AGREEMENTS: The following agreement has been negotiated by the Associate Dean for Business Affairs and signed by the Dean. I recommend your approval and ratification of the signature.

1. Continuation of the Agreement whereby The University of Texas Dental Branch at Houston agrees to provide three residents in Pedodontics to Texas Children's Hospital in Houston, Texas, for the period July 1, 1971, through June 30, 1972. The hospital agrees to provide \$18,000.00 plus F.I.C.A.) to be disbursed by the Dental Branch.

CONTRACTS AND GRANTS (FEDERAL): The following grants have been negotiated by the Associate Dean for Business Affairs and have been signed by the Dean upon recommendation of the Grant Director, and approved by the Comptroller and the Chancellor. I recommend your approval and ratification of the signatures.

- 1. National Aeronautics and Space Administration Research Grant NGR 44-090-001 for \$20,000.00, for the period September 1, 1971, through August 31, 1972, entitled "Investigation of the Relationship of 5-Hydroxytryptamine to Smooth Muscle Tone and Sensitivity." This project is directed by Dr. John K. Hampton, Jr., Member and Professor, Dental Science Institute.
- 2. National Institutes of Health Cost Reimbursement Contract NIH-71-2377 for \$88,513.00, for the period June 30, 1971, through June 29, 1972, entitled "Studies of the Effect of Xerostonia on Human Oral Microflora Aimed at Developing a Model System for the Rapid Screening of Caries Control Agents." This project is directed by Dr. Samuel Dreizen, Member and Professor, Dental Science Institute.
- 3. U.S.P.H.S. Health Professions Scholarship and Student Loan Grant 2 7 53 9012 22 1 for \$119,340.00, for the period July 1, 1971, through June 30, 1972, for scholarship and loan awards to eligible students. project is directed by Dr. John Victor Olson, Dean.

FACULTY (WITHOUT SALARY AND WITHOUT TENURE): I recommend your approval of the following appointments to the Faculty, effective September 1, 1971, all without salary and without tenure:

#### Clinical Professors

Dr. Donald Duncan

Dr. A. Clark Griffin

Dr. Bill R. Baker Dr. John W. Claiborne, Jr.

Dr. J. Charles Dickson

Dr. H. Grant Taylor

Dr. Haskell Gruber

#### Department

Anatomy

Biological Chemistry

General Practice

Medicine Medicine

Medicine

Orthodontics

#### Clinical Professors (Continued)

Dr. Reed A. Holdaway
Dr. L. Levern Merrifield
Orthodontics
Dr. Sumter S. Arnim
Pathology
Dr. Joseph L. Melnick
Pathology
Dr. William O. Russell
Pr. Joseph M. Sloan
Pedodontics
Dr. Robert J. Shalek
Physics, Den

Dr. Robert J. Shalek
Dr. Donald S. Lee
Restorative Dentistry
Dr. Kenneth L. Stewart
Restorative Dentistry

Department

Dr. Kenneth L. Stewart
Dr. Truman G. Blocker, Jr.
Dr. R. Lee Clark Surgery Surgery Dr. Michael E. DeBakey Surgery Dr. William S. Derrick Surgery Dr. Raymond E. Fonville Surgery Dr. S. Baron Hardy Dr. Robert C. Hickey Surgery Surgery Dr. Stanley C. Kolodny Dr. George A. LaForge Surgery Surgery Dr. Richard L. Ledbetter Surgery

Dr. Staffey C. Rolodhy
Dr. George A. LaForge
Surgery
Dr. Richard L. Ledbetter
Surgery
Dr. Walter H. Mannheimer
Surgery
Dr. Oscar E. Ranfranz
Surgery
Dr. Donald C. Ruthven
Surgery
Dr. Roy A. Stout
Surgery
Dr. Elliott A. Smart
Surgery
Dr. Wayne H. Speer
Surgery
Surgery

Member

Dr. Mervyn B. Quigley Dental Science Institute

Visiting Professors

Dr. George A. Emerson Physiology
Dr. M. Mason Guest Physiology
Dr. Russell A. Huggins Physiology

Clinical Associate Professors

Dr. Roy W. Bell
Dr. Billy W. Coker
General Practice
Dr. Ralph L. Lambert
General Practice
Dr. Robert K. Wettlaufer
General Practice
General Practice
Practice
Dr. James K. Jacoby

Dr. James K. Jacoby
Dr. Leonard G. Jewson
Periodontics
Dr. Edward G. Wilkinson
Periodontics
Dr. Robert A. Brolling
Restorative Dentistry

Dr. Robert A. Brolling
Dr. Eugene W. Gray
Pr. William A. Kuebker
Restorative Dentistry
Restorative Dentistry
Restorative Dentistry
Restorative Dentistry
Restorative Dentistry

Dr. William C. Roche Surgery

Visiting Associate Professor

Dr. William A. Krivoy Pharmacology

Associate Member

Dr. Stuart O. Zimmerman Dental Science Institute

Clinical Assistant Professors

Dr. Burton J. Kunick Endodontics
Dr. Robert B. Holbrook General Practice
Dr. James D. Tarver General Practice
Dr. Clifford G. H. Wee General Practice
Dr. Patrick A. Allesandra Orthodontics
Dr. William J. Frome Pathology

|         |      | Professors |
|---------|------|------------|
| (Contin | ıed) |            |

Department

|     | G. Sheldon Green       |
|-----|------------------------|
| Dr. | Marvin E. Mergele, Sr. |
| Dr. | William M. Allen       |
| Dr. | Lee E. Blackwood       |
| Dr. | Joe G. Casillas        |
| Dr. | Frank R. Faunce        |
| Dr. | Oscar M. Garcia        |
| Dr. | Nicholas T. Hallick    |
| Dr. | William M. Hart        |
| Dr. | Young S. Jenkins, Jr.  |
| Dr. | Glenn C. Lincoln, Jr.  |
| Dr. | Hector Oliveira        |
| Dr. | Loy C. Reid            |
| Dr. | William D. Taylor      |
| Dr. | A. T. Whiteley         |
| Dr. | Dan M. Loughlin        |
|     | Roy Y. Nakamoto        |
| Dr. | James L. Stobie        |
| Dr. | B. J. Cosentino        |
| Dr. | James M. Hebert        |
| Dr. | Hartwell Whisennand    |
|     |                        |

Pathology Pathology Pedodontics Periodontics

Restorative Dentistry Restorative Dentistry Surgery

Surgery Surgery Surgery

#### Assistant Members

Dr. Roy H. Jacob Dr. Louis Meharg Dr. James P. Preslock Dental Science Institute Dental Science Institute Dental Science Institute

#### Clinical Instructors

Dr. Ottie E. Barrett, Jr. Dr. Ralph E. Cole Dr. Don W. Plunkett

General Practice General Practice General Practice

GRANTS (NONGOVERNMENTAL): The following grants have been received. I recommend your approval and that the appreciation of the Board of Regents be sent to the donor by the Secretary.

Donor

Purpose and Condition

<u>Amount</u> \$36,000.00

1. The Procter & Gamble Company Division of Dental Research 6000 Center Hill Road Cincinnati, Ohio 45224 Dr. A. W. Radike Allocation to establish the "Procter & Gamble Company Fund" to be used to develop a clinical research program primarily concerned with the prevention of oral disease, for the period April 30, 1971, through June 30, 1972. This project is directed by Dr. John J. Ennever, Member and Professor, Dental Science Institute.

2. Vick Divisions Research
One Bradford Road
Mount Vernon, New York 10553
Dr. Thomas C. Grubb
Director of Investigative
Research

To add to the 'Vick Divisions Research Grant,' for the period July 1, 1971, through June 30, 1972.

6,000.00

#### Anatomy (Dental Anatomy and Histology)

1. Increase in Salary Due to Increase in Work Load: Dr. Harold Skjonsby, Assistant Professor, from an annual salary of \$16,000.00 to an annual salary of \$18,500.00, effective June 1, 1971. This assignment and increase in rate is due to the additional load and agreement in providing instruction in Anatomy for entering students of the Medical School at Houston through IAC (70-71)-482. Rate structure is temporary. \$4,000.03 available in budgeted position and \$624.99 available in IAC (70-71)-482. (RBC-86)

#### Anatomy (General and Microscopic)

- 2. Increase in Salary Due to Increase in Work Load: Dr. Henry C. Browning, Professor, from an annual salary of \$23,000.00, to an annual salary of \$25,500.00, effective June 1, 1971. This assignment and increase in rate is due to the additional load and agreement in providing instruction in Anatomy for entering students of the Medical School at Houston through IAC (70-71)-482. Rate structure is temporary. \$5,750.06 available in budgeted position and \$624.99 available in IAC (70-71)-482. (RBC-83)
- 3. Increase in Salary Due to Increase in Work Load: Dr. Heyl G. Tebo, Professor (4/5 T.), from an annual salary of \$15,500.00, to an annual salary of \$16,500.00, effective June 1, 1971. This assignment and increase in rate is due to the additional load and agreement in providing instruction in Anatomy for entering students of the Medical School at Houston through IAC (70-71)-482. Rate structure is temporary. \$3,875.06 available in budgeted position and \$249.99 available in IAC (70-71)-482. (RBC-84)
- 4. Increase in Salary Due to Increase in Work Load: Dr. John G. Pirsch, Professor, from an annual salary of \$17,000.00, to an annual salary of \$19,500.00, effective June 1, 1971. This assignment and increase in rate is due to the additional load and agreement in providing instruction in Anatomy for entering students of the Medical School at Houston through IAC (70-71)-482. Rate structure is temporary. \$4,250.06 available in budgeted position and \$624.99 available in IAC (70-71)-482. (RBC-85)
- 5. Increase in Salary Due to Increase in Work Load: Dr. Kathleen R. Gibson, Assistant Professor, from an annual salary of \$12,000.00, to an annual salary of \$14,500.00, effective June 1, 1971. This assignment and increase in rate is due to the additional load and agreement in providing instruction in Anatomy for entering students of the Medical School at Houston through IAC (70-71)-482. Rate structure is temporary. \$3,000.00 available in budgeted position and \$624.99 available in IAC (70-71)-482. (RBC-87)

#### General Practice

6. Appointment: Dr. Raymond K. Morrow as Assistant Professor at an annual salary of \$19,000.00, to be paid from U.S.P.H.S. Health Professions Educational Improvement Program - Institutional Training Grant 5 EO3 PE-00392-06, effective July 1, 1971; \$3,166.66 available in Other Salaries. (RBC-92)

#### Physics, Dental Materials

7. Appointment: Dr. L. Truman Smith as Assistant Professor at an annual salary of \$15,000.00, effective August 1, 1971; transfer \$1,250.00 from Unallocated Faculty Salaries. (RBC-95)

#### Preventive Dentistry

8. Resignation: Dr. R. Paul Fultz, Associate Professor at an annual salary of \$20,000.00, and paid from U.S.P.H.S. Health Professions Educational Improvement Program - Institutional Training Grant 5 EO3 ME-00392-06 effective July 14, 1971, inclusive; transfer \$2,580.74 to Other Salaries. (RBC-90)

#### Preventive Dentistry (Continued)

- 9. Appointment: Dr. Isaac Konigsberg as Associate Professor at an annual salary of \$20,000.00, to be paid from U.S.P.H.S. Health Professions Educational Improvement Program - Institutional Training Grant 5 EO3 PE-00392-06, effective July 1, 1971; \$3,333.32 available in Other Salaries. (RBC-88)
- 10. Appointment: Dr. Dean I. Webb as Associate Professor at an annual salary of \$22,000.00, to be paid from U.S.P.H.S. Health Professions Educational Improvement Program - Institutional Training Grant 5 EO3 PE-00392-06, effective August 1, 1971; \$1,833.33 available in Other Salaries. (RBC-89)

#### Preventive Dentistry (Orthodontics)

11. Appointment: Dr. Walter J. Belanger as Clinical Assistant Professor (1/10 T.) at an annual salary of \$1,600.00, effective July 1, 1971; transfer \$266.66 from Unallocated Faculty Salaries. (RBC-93)

#### Surgery

12. Appointment: Dr. James W. Kennedy as Clinical Assistant Professor (1/5 T.) at an annual salary of \$2,600.00, effective July 19, 1971; transfer \$307.53 from Unallocated Faculty Salaries. (RBC-91)

#### School of Dental Hygiene

13. Appointment: Mrs. Kay R. Hodlik as Instructor at an annual salary of \$8,880.00, to be paid from U.S.P.H.S. Allied Health Professions Educational Improvement Program - Basic Improvement Training Grant 5 EOl AH-00666-05, effective July 1, 1971; \$1,466.66 available in Other Salaries. (RBC-94)

#### Library

14. Leave of Absence Without Pay: Miss Margaret J. Harris, Librarian, at an annual salary of \$7,800.00, for the period June 22, 1971, through August 15, 1971; transfer \$1,159.53 to Unallocated Other Salaries. (RBC-81)

#### Instructional Development Services

15. Transfer of Funds: Transfer \$2,500.00 from Unallocated Other Salaries to Wages to provide funds for Student Assistants, effective June 1, 1971. (RBC-82)

Respectfully submitted,

John V. Olson

## THE UNIVERSITY OF TEXAS M. D. ANDERSON HOSPITAL AND TUMOR INSTITUTE AT HOUSTON

August 12, 1972

Dr. Charles A. LeMaistre Chancellor The University of Texas Austin, Texas 78712

Dear Doctor LeMaistre:

The following docket is submitted for your approval and presentation to the Board of Regents at its meeting in Austin, Texas on September 8, 1971:

GIFTS: I recommend acceptance of the following gifts and that the appreciation of the Board be sent to the donor by the Secretary.

Donor

Purpose

Amount

Houston Endowment, Inc.

Mr. H. F. Warren, Secretary
P. O. Box 52338

Purpose

"Jesse H. Jones Fellowship \$ 5,000.00 in Cancer Education Honoring Dr. E. W. Bertner"

Houston, Texas 77052

2. Foley Brothers Store Foundation For Remodeling Former Mr. Thomas D. Anderson, Trustee Southern Pacific Hospital 1122 Southwest Tower

\$ 5,600.00

Houston, Texas 77002

GOVERNMENT CONTRACTS AND GRANTS: The following Contracts, Grants and Amendments have been negotiated by the Business Manager, and have been signed by the President

have been negotiated by the Business Manager, and have been signed by the President upon recommendation of the Contract Director, and the Business Manager, and approved by the Comptroller and Deputy Chancellor for Administration. I recommend your approval and ratification of signatures:

- 1. Grant No. 1 ROl CAll710-OlAl MBY by which the National Cancer Institute provides funds for the project "Cell Surface Glycopeptides From Hepatomas" for the period June 1, 1971 through May 31, 1974. The amount of \$26,107 is awarded for the period June 1, 1971 through May 31, 1972. This grant is under the direction of Dr. Earl F. Walborg, Jr.
- 2. Grant No. 2 RO1 CAO7923-07Al VR by which the National Cancer Institute provides funds for the project "A Comparison of Murine and Human Leukemia" for the period June 1, 1971 through May 31, 1974. The amount of \$50,335 is awarded for the period June 1, 1971 through May 31, 1972. This grant is under the direction of Dr. Joseph G. Sinkovics.
- 3. Contract No. NIH-71-2178 by which the National Institutes of Health provides funds for the project "Immunological Treatment of Human Neoplastic Disease" for the period June 29, 1971 through April 30, 1972 in the amount of \$111,520. This contract is under the direction of Dr. Joseph G. Sinkovics.
- 4. Grant No. 1 ROl CAl2521-01 GMB by which the National Cancer Institute provides funds for the project "Calcitonin Measurement and Metabolic Effects" for the period June 1, 1971 through May 31, 1974. The amount of \$18,726 is awarded for the period June 1, 1971 through May 31, 1972. This grant is under the direction of Dr. Naguib A. Samaan.
- 5. Grant No. 1 TO1 CAO5232-O1 CAN by which the National Cancer Institute provides funds for the project "Research Training in Pathology" for the period July 1, 1971 through June 30, 1974. The amount of \$30,240 is awarded for the period July 1, 1971 through June 30, 1972. This grant is under the direction of Dr. William O. Russell.

- 6. Grant No. 2 ROl CAlO407-04 MBY by which the National Cancer Institute provides funds for the project "Control of Anabolism of Ribonucleosides" for the period May 1, 1971 through April 30, 1974. The amount of \$26,701 is awarded for the period May 1, 1971 through April 30, 1972. This grant is under the direction of Dr. Antonio Orengo.
- 7. Revised Contract No. AT(38-1)-526, Modification No. 2 by which the United States Atomic Energy Commission revises without additional funds the contract period for the project "To conduct a medical research and study program entitled 'Evaluation of Californium-252 Neutron Emitter of Interstitial and Intracavitary Radiation Therapy'" to October 15, 1968 through January 31, 1972. This contract is under the direction of Dr. George D. Oliver, Jr.
- 8. Revised Contract No. NAS 9-7153, Modification No. 5S by which the National Aeronautics and Space Administration provides additional funds in the amount of \$70,000 for the period June 1, 1971 through May 31, 1972 for the project "Hybrid Computer Design and Development of On-Line Display and Processing of Biomedical Data from Project Apollo and Follow-on Space Missions". This contract is under the direction of Mr. Baker A. Mitchell, Jr.
- 9. Revised Contract No. NAS 9-11119, Modification No. 1-S by which the National Aeronautics and Space Administration extends without additional funds the contract period for the project "Cardiovascular System Model For Lower Body Negative Pressure Response" to July 1, 1970 through September 30, 1971. This contract is under the direction of Mr. Baker Mitchell, Jr.
- 10. Grant No. 5 TO1 CAO5230-02 CAN by which the National Cancer Institute provides funds for the project "Clinical Pharmacology and Experimental Therapeutics" for the period July 1, 1970 through June 30, 1975. The amount of \$65,667 is awarded for the period July 1, 1971 through June 30, 1972. This grant is under the direction of Dr. Emil J. Freireich.
- ll. Grant No. 5 PO2 CAO6294-10 CAP which the National Cancer Institute revises to include restoration of the past years' budget reductions in the amount of \$150,000 for the project "Radiotherapy Research". The total amount of the revised award is \$654,127 for the period March 1, 1971 to February 29, 1972. This grant is under the direction of Dr. Gilbert H. Fletcher.
- 12. Grant No. 2 PO2 CAO5831-10 CAP by which the National Cancer Institute revises this award to provide additional funds in the amount of \$111,079 for the project "Cancer Clinical Research". The total amount of the revised award is \$813,919 for the period December 1, 1970 to November 30, 1971. This grant is under the direction of Dr. R. Lee Clark.
- 13. Grant No. 5 GOl LM00669-04 LFR by which the Public Health Service provides funds for the project "Medical Library Resource Support" for the period June 1, 1971 through May 31, 1973. The amount of \$8,775 is awarded for the period June 1, 1971 through May 31, 1972. This grant is under the direction of Dr. R. Lee Clark.
- 14. Grant No. 06-H-000,004-03-0 by which the Public Health Service extends the current budget period through September 30, 1971 and authorizes the use of \$5,013 in restricted funds from prior budget periods for the project "Choriocarcinoma and Related Trohoblastic Tumors". This grant is under the direction of Dr. Julian P. Smith.
- 15. Grant No. 2 TO1 CAO5099-10 CAN by which the National Cancer Institute provides funds for the project "Radiation Research on Cancer" for the period July 1, 1971 through June 30, 1976. The amount of \$194,677 is awarded for the period July 1, 1971 through June 30, 1972. This grant is under the direction of Dr. Gilbert H. Fletcher.

- 16. Fellowship Grant No. 2 F03 GM44121-02 GNC by which the National Institute of General Medical Sciences provides \$250 for the period June 1, 1971 through August 31, 1971 as a Fellowship Supply Allowance for Dr. William N. Bradshaw. This grant is under the direction of Dr. T. C. Hsu.
- 17. Grant No. 5 KO3 GM38617-04 GMK by which the National Institute of General Medical Sciences provides funds for the project "Bacterial Chromosome Replication" for the period September 1, 1971 through August 31, 1972 in the amount of \$24,518. This is a cancer development grant for Dr. Joan L. Suit and it is under the direction of Dr. Felix L. Haas.
- 18. Grant No. 1 RO1 CA12225-01 RAD by which the National Cancer Institute provides funds for the project "Early Breast Cancer Thermography and Histology" for the period June 1, 1971 through May 31, 1974. The amount of \$68,470 is awarded for the period June 1, 1971 through May 31, 1972. This grant is under the direction of Dr. H. S. Gallager.
- 19. Grant No. TRC-EG-4-5-70 by which the Texas Rehabilitation Commission has extended the grant period through June 30, 1972, without additional funds. This grant is under the direction of Mr. Joe E. Boyd, Jr.

# CONTRACTS AND AGREEMENTS, NONGOVERNMENT SPONSORED, INCLUDING RESEARCH GRANTS AS DISTINGUISHABLE FROM GIFTS:

GRANTS: The following grants have been accepted on behalf of The University of Texas M. D. Anderson Hospital and Tumor Institute at Houston by the President. I recommend approval and ratification of signatures:

- 1. Grant No. E-286M by which the American Cancer Society, Inc. extends the budget period through June 30, 1972, without additional funds for the project "Cytology of Cell Strains". This grant is under the direction of Dr. T. C. Hsu.
- 2. Grant No. P-550 by which the American Cancer Society, Inc. extends the budget period through June 30, 1972, without additional funds for the project "The Effect of Chemical Carcinogens Upon Liver Transfer Ribonucleic Acids". This grant is under the direction of Dr. A. Clark Griffin.
- 3. Grant No. DRG-1129 by which the Damon Runyon Memorial Fund provides funds for the project "Cytochemical and Molecular Mapping of Human Chromosomes" for the period June 1, 1971 through May 31, 1972 in the amount of \$12,500. This grant is under the direction of Dr. T. C. Hsu.
- 4. Grant No. DRG-1061-A by which the Damon Runyon Memorial Fund provides funds for the project "Leukocyte Chromatin Structure and Function" for the period March 1, 1971 through February 28, 1972 in the amount of \$16,000. This grant is under the direction of Dr. Grady F. Saunders.

BUSINESS CONTRACTS: The following contracts have been negotiated by the Vice President for Administration and have been approved by the Deputy Chancellor for Administration. I recommend your approval and ratification of signatures:

1. Lease Agreement with the Mayfair Pantry of Houston for 1,525 square feet of space in the Anderson-Mayfair Building for operation of a retail store for the convenience of the occupants of the Anderson-Mayfair Building. Rental payment for this space shall be at the rate of two and one-half per cent of gross sales. This agreement is effective August 1, 1971 for a one year period with provision for renewal. The agreement provides for termination by either party on thirty days written notice.

2. Lease Agreement with the Mayfair Building Beauty Salon of Houston for 325 square feet of space in the Anderson-Mayfair Building for operation of a beauty shop for the convenience of the occupants of the Anderson-Mayfair Building. Rental payment for this space shall be at the rate of \$145.00 per month. This agreement is effective August 1, 1971 for a one year period with provision for renewal. The agreement provides for termination by either party on thirty days written notice.

BUDGET CHANGES: The following budget changes are submitted for your approval and presentation to the Board of Regents at its meeting in Austin, Texas on September 8, 1971.

#### 1970-71

#### General Administration (Office of The President)

1. Change in Source of Salary. George M. Kresch, Office Manager, payable at the rate of \$10,800 per annum from National Institutes of Health Grant 2-POl-CA-10043 to National Institutes of Health Grant 1-POl-CA-12957, effective July 1, 1971. There is no change in salary rate for Mr. Kresch. Reference Regents Budget No. 161. (RBC 218)

#### General Administration (Business Manager's Office)

2. Appointment. Robert Keith, Accountant II, payable at the rate of \$9,600.00 per annum from Business Manager's Office, effective May 24, 1971. Source of funds for this position is the Reserve for Classified Salaries. (RBC 195)

#### Medical Staff (Surgery)

3. Reappointment. Dr. Marga H. Sinclair, Associate Surgeon, Associate Professor of Surgery, and Chief of the Plastic Surgery Service at \$25,000.00 per annum effective September 1, 1971 from position of Assistant Surgeon (Plastic Surgery) at \$20,000.00 and from Reserve for Professional Salaries at \$5,000.00. Dr. Sinclair has reached the age of sixty-five and this represents a one year reappointment past normal retirement age. (RBC 1 - 1971-72)

#### Research (Biochemistry)

- 4. Change in Source of Salary. Alan W. Johnson, Ph.D., Research Associate, payable at the rate of \$10,000.00 per annum from American Cancer Society Grant ACS-E-388, to American Cancer Society Grant ACS-IN-43K-08, effective March 15, 1971 through April 30, 1971. There is no change in salary rate for Dr. Johnson. This is to revise Regents Budget Change No. 166. (RBC 199)
- 5. Change in Source of Salary. Alan W. Johnson, Ph.D., Research Associate, payable at the rate of \$10,000.00 per annum from American Cancer Society Grant ACS IN-43K-08 to National Institutes of Health Grant 5-RO1-CA-7746, effective May 1, 1971. There is no change in salary rate for Dr. Johnson. This is to revise Regents Budget Change No. 167. (RBC 200)

#### Research (Cell Biology)

6. Reappointment. Eugene F. Howard, Ph.D., Assistant Biologist, payable at the 45 per cent time rate of \$5,000.00 per annum from National Science Foundation Grant GB-16250, effective June 1, 1971. Dr. Howard's remaining percentage of time is with the Graduate School of Biomedical Sciences. Reference Regents Budget Change No.'s 44 & 88. (RBC 202)

#### Research (Research Physics)

7. Appointment. Alfred R. Smith, Ph.D., Assistant Physicist, payable at the rate of \$16,500.00 per annum from Regional Medical Program Grant No. 2-GO3-RM-00007, Project 1009, effective July 1, 1971. (RBC 225)

#### Research (Experimental Pathology)

- 8. Appointment. Eugene L. Simmons, Ph.D., Research Associate (Analytical Chemist), payable at the fifty per cent time rate of \$7,500.00 per annum from National Institutes of Health Grant 5 ROL GM 16229-04, effective July 1, 1971. (RBC 226)
- 9. Change in Source of Salary. Hubert L. Daniel, Research Technician III, from \$8,880.00 per annum from National Institutes of Health Grant 5-SOl-RR-05511 to \$8,880.00 per annum from Experimental Pathology, effective May 1, 1971. Source of funds for this position is the Reserve for Classified Salaries. (RBC 193)

#### Research (Experimental Radiotherapy)

10. Appointment. Max L. M. Boone, M. D., Radiotherapist and Professor of Radiotherapy, payable at the rate of \$33,000.00 per annum from Experimental Radiotherapy (General Funds), effective July 1, 1971. Source of funds for this position is the Reserve for Professional Salaries. (RBC 217)

#### Research (Developmental Therapeutics)

- 11. Resignation. John E. Curtis, M. D., Assistant Internist and Assistant Professor of Medicine, payable at the rate of \$9,000.00 per annum from Developmental Therapeutics (General Funds), and the rate of \$6,000.00 per annum from Public Health Service Contract PH-43-68-949, effective June 30, 1971. Unused funds of \$1,500.00 are to be transferred to the Reserve for Professional Salaries Account. (RBC 204)
- 12. Resignation. Ying-Tsung Lin, Ph.D., Junior Assistant Medicinal Chemist, payable at the rate of \$12,000.00 per annum from American Cancer Society Grant T-544, effective June 30, 1971. (RBC 205)

#### Research (Epidemiology)

13. Reappointment. Eleanor J. Macdonald, Epidemiologist, Professor of Epidemiology and Acting Head of the Department of Epidemiology at \$20,000.00 per annum effective September 1, 1971 from budgeted position. Miss Macdonald has reached the age of sixty-five and this represents a one year reappointment past normal retirement age. (Ltr. 8/3/71)

#### Research (Virology)

14. <u>Increase in Salary</u>. Koshi Maruyama, Associate Virologist and Assistant Professor of Virology, from the rate of \$750.00 per annum from Public Health Service Contract PH-43-65-604 and the rate of \$18,000.00 per annum from Leukemia Society Scholarship to the rate of \$750.00 per annum from Public Health Service Contract PH-43-65-604 and the rate of \$19,000.00 per annum from Leukemia Society Scholarship, effective July 1, 1971. (Rev. RBC 216)

#### Education (Office of Education)

15. Appointment. Helmuth Goepfert, M. D., Project Investigator in Surgery, payable at the rate of \$15,000.00 per annum from National Institutes of Health Grant 5-P02-CA-06294, effective May 24, 1971. (RBC 197)

- 16. Change in Time Assignment. Helmuth Goepfert, M. D., Project Investigator in Surgery, payable at the rate of \$15,000.00 per annum to the forty-seven per cent time rate of \$7,000.00 per annum from National Institutes of Health Grant 5-P02-CA-06294, effective July 1, 1971. (RBC 228)
- 17. Appointment. Oscar Y. King, M. D., Project Investigator in Pediatrics, payable at the forty-six per cent time rate of \$7,800.00 per annum from Russell Adderly Pediatric Fund and the fifty-four per cent time rate of \$9,200.00 per annum from National Institutes of Health Grant 5-R10-CA-03713-13 SRC, effective for the period July 1, 1971 through July 31, 1971. (RBC 227)
- 18. Appointment. Nisar Ahmed, M. D., Fellow in Medicine, payable at the rate of \$14,000.00 per annum from Office of Education (General Funds), effective July 1, 1971. (RBC 212)
- 19. Appointment. Thomas W. Monaghan, M. D., Fellow in Radiotherapy, payable at the rate of \$19,500.00 per annum from National Institutes of Health Grant 5-T01-CA05099-09, effective July 1, 1971. (Rev. RBC 211)
- 20. Appointment. Paul Y. Holoye, M. D., Advanced Senior Fellow in Medicine, payable at the rate of \$15,000.00 per annum from National Institutes of Health Grant 2-T12-CA-08000-06, effective July 1, 1971. (RBC 210)
- 21. Appointment. Edward M. Copeland, III, M. D., Advanced Senior Fellow in Surgery, payable at the rate of \$15,000.00 per annum from National Institutes of Health Grant 2-T12-CA-08000-06, effective July 1, 1971. (RBC 209)
- 22. Appointment. Gregorio Delgado, M. D., Advanced Senior Fellow in Gynecology, payable at the rate of \$15,000.00 per annum from National Institutes of Health Grant 2-T12-CA-08000-06, effective July 1, 1971. (RBC 208)
- 23. Appointment. Robert W. Swan, M. D., Advanced Senior Fellow in Gynecology, payable at the rate of \$15,000.00 per annum from National Institutes of Health Grant 2-T12-CA-08000-06, effective July 1, 1971. (RBC 207)
- 24. Appointment. Jerry J. Swaney, M. D., Advanced Senior Fellow in Pediatrics, payable at the rate of \$15,000.00 per annum from National Institutes of Health Grant 2-T12-CA-08000-06, effective July 1, 1971. (RBC 206)
- 25. Appointment. Carlos H. Fernandez, M. D., Project Investigator, payable at the rate of \$20,000.00 per annum from National Institutes of Health Grant 5-P02-CA-06294, effective July 1, 1971. (RBC 198)
- 26. Reappointment and Change in Source of Salary. Ayten Cangir, M. D., Fellow in Pediatrics, from National Institutes of Health Grant 5-Tl2-CA-8000 payable at the rate of \$15,000.00 per annum to Office of Education (General Funds) effective July 1, 1971. There is no change in salary rate for Dr. Cangir. (RBC 224)
- 27. Appointment. Jeffrey A. Gottlieb, M. D., Advanced Senior Fellow in Developmental Therapeutics, payable at the rate of \$15,000.00 per annum from Office of Education (General Funds), effective July 1, 1971. (RBC 223)
- 28. Appointment. Jordan U. Gutterman, M. D., Advanced Senior Fellow in Developmental Therapeutics, payable at the rate of \$3,000.00 per annum from Office of Education (General Funds) and the rate of \$15,000.00 per annum from National Institutes of Health Grant 2-T12-CA-8000-06, effective July 1, 1971. (RBC 222)
- 29. Appointment. Mohamed K. Ali, M. D., Senior Fellow in Cardiopulmonary Medicine, payable at the rate of \$15,000.00 per annum from Office of Education (General Funds) effective July 1, 1971. (RBC 221)

- 30. Appointment. Richard W. Wolk, M. D., Project Investigator in Developmental Therapeutics, payable at the rate of \$14,500.00 per annum from Public Health Service Contract PH-43-68-949, effective July 1, 1971. (RBC 220)
- 31. Appointment. Howard D. Thames, Project Investigator in Biomathematics, payable at the rate of \$14,000.00 per annum from National Institutes of Health Grant 5-P02-CA-06294, effective June 1, 1971. (RBC 196)

#### Education (Publications)

- 32. Reappointment. Russell W. Cumley, Editor and Professor of Medical Journalism, payable at the rate of \$23,000.00 per annum effective July 1, 1971. Dr. Cumley was previously appointed on a nine month basis which terminated May 31, 1971. Source of funds is the Reserve for Professional Salaries Account. (RBC 219)
- 33. Change in Title and Increase in Salary. Joan E. McCay, from Managing Editor and Supervisor of Publications at the rate of \$12,000.00 per annum to Managing Editor Cancer Bulletin and Supervisor of Publications at the rate of \$16,800.00 per annum effective July 1, 1971. Source of funds for this increase in salary is the Reserve for Professional Salaries Account. (RBC 214)
- 34. Resignation. Paul J. Miller, Assistant Chief of Pharmacy Service, payable at the rate of \$16,200.00 per annum, effective June 23, 1971. Unused funds in this position are to be transferred to the Reserve for Professional Salaries Account. (RBC 201)

#### General Services (Safety and Security Service)

35. Appointment. Aubrey N. Sample, Patrolman, University Police, payable at the rate of \$7,440.00 per annum from Safety & Security Service (General Funds), effective May 24, 1971. Source of funds for this new position is the Reserve for Classified Salaries. (RBC 194)

#### Transfer of Funds

36. Transfer funds as indicated below from various departmental classified personnel appropriations and from the Reserve for Maintenance and Operation to various departmental maintenance and operation appropriations and to the Reserve for Classified Salaries to provide operating funds to permit these departments to continue at the current level of operation and to provide funds for various personnel transactions for the remainder of the fiscal year 1970-71. (RBC 203)

#### TRANSFER FROM:

| Department                | Appropriat | ion Item  | Page No. | <u>Amount</u> |
|---------------------------|------------|-----------|----------|---------------|
| Office of the President   | Classified | Personnel | 2        | \$ 1,000      |
| Administrator's Office    | **         | 11        | 5        | 2,500         |
| Business Manager's Office | 11         | 11        | 7        | 1,500         |
| Business Office, General  |            |           | ,        | ,,,           |
| Accounting                | tt         | 11        | 9        | 3,000         |
| Medicine                  | 11         | 11        | 24       | 7,000         |
| Pediatrics                | ***        | ff        | 28       | 1,000         |
| Radiotherapy              | 71         | **        | 37       | 6,000         |
| Surgery                   | t†         | 11        | 41       | 3,000         |
| Anesthesiology            | 11         | 11        | 45       | 1,000         |
| Biochemistry              | tt         | ***       | 50       | 5,000         |
| Environmental Biology     | 11         | ff        | 54       | 5,000         |
| Medical Genetics          | 11         | 11        | 61       | 6,500         |
| Experimental Pathology    | 11         | **        | 73       | 1,000         |
| Bacteriology              | 11         | 11        | 75       | 1,000         |
| Experimental Pediatrics   | 11         | TT .      | 76       | 2,500         |

| Department                            | Appropriat | ion Item       | Page No.                   | Amount          |
|---------------------------------------|------------|----------------|----------------------------|-----------------|
| Experimental Surgery                  | 11         | **             | 80                         | \$ 5,500        |
| Experimental Anesthesiology           | 11         | 11             | 84                         | 13,400          |
| Experimental Animals                  | tt         | 11             | 90                         | 2,500           |
| Research Clinical Pathology           | tt         | 11             | 92                         | 2,000           |
| Computer Science Laboratory           |            |                |                            |                 |
| Institutes of Biomathematics          | tt         | 11             | 93                         | 25 <b>,</b> 000 |
| Office of Education                   | 17         | 11             | 100                        | 2,800           |
| Research Medical Library              | 11         | 11             | 112                        | 7,000           |
| Patient Care Administration           | tt         | 11             | 116                        | 1,000           |
| Anesthesiology Service                | 11         | 11             | 118                        | 11,800          |
| Admissions                            | **         | 11             | 119                        | 6,500           |
| Appointments                          | 11         | 11             | 120                        | 2,000           |
| Clinic Outpatient Service             | tt         | 11             | 124                        | 2,000           |
| Food Service                          | t†         | 11             | 126                        | 7,400           |
| Medical Social Service                | **         | 11             | 134                        | 5,000           |
| Anatomical Pathology Service          | 11         | 11             | 137                        | 2,000           |
| Clinical Pathology Service            | **         | 11             | 139                        | 21,500          |
| Pharmacy                              | 11         | 11             | 141                        | 10,000          |
| Rehabilitation Medicine Service       | 11         | 11             | 143                        | 11,300          |
| Clinical Isotopes                     | 11         | ††             | 147                        | 1,600           |
| Radiotherapy Service                  | 11         | 11             | 151                        | 30,000          |
| Volunteer Services                    | **         | TT .           | 154                        | 2,500           |
| Director of Nursing Office            | **         | 11             | 156                        | 2,000           |
| Nursing Service -                     |            |                | -/-                        | -,              |
| Clinic                                | 11         | 11             | 158                        | 40,000          |
| Hospital                              | 11         | 11             | 158                        | 175,000         |
| Post-Operative Care Unit              | 11         | 11             | 158                        | 28,000          |
| Operating Room                        | 11         | ***            | 158                        | 25,000          |
| Central Sterile Supply                | **         | 11             | 158                        | 20,000          |
| Communications                        | 11         | **             | 169                        | 1,400           |
| Linen Room                            | 11         | TT .           | 176                        | 4,200           |
| Medical Communications                | tt         | 11             | 177                        | 3,000           |
| Purchasing                            | tt         | !!             | 181                        | 1,800           |
| Physical Plant                        | 11         | tt             | 189                        | 27,000          |
| Reserves                              | Reserve fo | or Maintenance | -                          | <u> </u>        |
| as the same that the same of the same | and Oper   |                | 192                        | 44,800          |
|                                       | and ober   |                |                            |                 |
|                                       |            |                | TOTAL                      | \$592,000       |
|                                       |            |                | take Not only the decimals | <u> </u>        |

#### TRANSFER TO:

| Department                                          | Appropriation Item |               | Page No.   | Amount          |
|-----------------------------------------------------|--------------------|---------------|------------|-----------------|
| Administrator's Office<br>Business Manager's Office | Maintenance        | and Operation | 5<br>7     | \$ 2,000<br>750 |
| Business Office, General Accounting                 | 11                 | 11            | 9          | 750             |
| Business Office, Patient Accounts                   | 11                 | Ħ             | 13         | 1,000           |
| Personnel                                           | ††<br>††           | **            | 16         | 1,500           |
| Medicine<br>Pediatrics                              | 11                 | 11            | 24<br>28   | 5,000<br>500    |
| Diagnostic Radiology                                | **                 | tt            | 35         | 1,000           |
| Radiotherapy                                        | **                 | ††<br>††      | 37         | 1,500           |
| Surgery Experimental Medicine                       | tt                 | TT .          | 41<br>69   | 2,500<br>10,000 |
| Nuclear Medicine                                    | 11                 | **            | 71         | 500             |
| Experimental Animals                                | ††<br>}}           | 11            | 90         | 15,000<br>4,000 |
| Research Medical Library<br>Blood Bank              | tt                 | *1            | 112<br>121 | 20,000          |
| Cardio Pulmonary Function Lab.                      | 11                 | 11            | 122        | 2,500           |
| Clinic Outpatient Service                           | ††                 | **            | 124        | 7,500           |

| Department                         | Appropriation Item        | Page No. | Amount    |
|------------------------------------|---------------------------|----------|-----------|
| Hospital Inpatient Service General | Maintenance and Operation | ı 128    | \$ 30,000 |
| Clinical Pathology Service         | 11                        | 139      | 35,000    |
| Pharmacy                           | 11 11                     | 141      | 250,000   |
| Clinical Isotopes                  | 11 11                     | 147      | 3,000     |
| Diagnostic Radiology Service       | tt tt                     | 149      | 75,000    |
| Director of Nursing Office         | !! 11                     | 156      | 500       |
| Safety and Security Service        | 11 11                     | 185      | 6,000     |
| General Services Travel Fund       | Travel                    | 186      | 1,500     |
| Physical Plant                     | Maintenance and Operation | ı 189    | 40.000    |
| Reserves                           | Reserve for Classified    | •        | ,         |
|                                    | Salaries                  | 192      | 75,000    |
|                                    | ATOT                      | AL,      | \$592,000 |

#### AMENDMENT TO CLASSIFIED PERSONNEL PAY PLAN:

It is recommended that the following change in the Classified Personnel Pay Plan for The University of Texas Units at Houston be approved effective September 1, 1971. This change has been approved by the System Personnel Director and the Deputy Chancellor for Administration:

|      |                | MONTH     | LY RATE   |
|------|----------------|-----------|-----------|
| CODE | TITLE          | FROM      | TO        |
| 9056 | Medical Typist | \$439-565 | \$460-592 |

TRAVEL: I recommend your approval for travel in excess of twenty-nine days for the employees listed below:

- 1. Emil Frei, III, M. D., Internist and Professor of Medicine, Department of Developmental Therapeutics, for the period July 13, 1971 through August 14, 1971, to Honolulu, Hawaii and Outer Islands of Kauai and Maui where he will serve as "Tutor Oncologist" for the Cooperative Chemotherapy Program of Hawaii, American Cancer Society of Hawaii and the Regional Medical Program of Hawaii. This trip will be made at no expense to the State of Texas.
- 2. Charles Walter, Ph.D., Associate Biomathematician and Associate Professor of Biomathematics and Biochemistry, Department of Biomathematics, for the period August 27, 1971 to October 10, 1971 to Italy, Austria and Bulgaria to collaborate with staff members of the University of Siana and the University of Turino in Italy; to attend and present a paper at the First European Biophysics Congress in Vienna, Austria; and to attend and present a paper at the 7th Meeting of the Federation of European Biochemical Societies in Varna, Bulgaria. Dr. Walter will be on Annual Leave during the period September 26, 1971 to October 10, 1971. Transportation and per diem expenses will be paid from National Science Foundation Grant funds for the period August 28, 1971 to September 12, 1971 only while Dr. Walter is in Italy.

Respectfully submitted,

R. Lee Clark, M. D.

President

## THE UNIVERSITY OF TEXAS GRADUATE SCHOOL OF BIOMEDICAL SCIENCES AT HOUSTON DIVISION OF GRADUATE STUDIES

August 12, 1971

Dr. Charles A. LeMaistre Chancellor The University of Texas Austin, Texas 78712

Dear Doctor LeMaistre:

The following docket is submitted for your approval and presentation to the Board of Regents at its meeting in Austin, Texas on September 8, 1971:

BUDGET CHANGES: The following Budget Changes are submitted for your approval and presentation to the Board of Regents:

#### 1970-71

#### Educational and General

- 1. Reappointment and Increase in Salary. David A. Wright, Ph.D., Assistant Professor, from \$11,000.00 per annum to \$12,900.00 per annum, effective June 1, 1971. Source of funds is Reserve for Professional Salaries Account. Reference Regents Budget Change No. 7. (RBC 28)
- 2. Reappointment. Eugene F. Howard, Ph.D., Assistant Professor, payable at the 55 per cent time rate of \$6,000.00 per annum, effective June 1, 1971. The remaining percentage of time for Dr. Howard is with M. D. Anderson Hospital. Source of funds is the Reserve for Professional Salaries Account. Reference Regents Budget Change No. 11. (RBC 29)
- 3. Resignation. Henry Y. Chou, Ph.D., Research Associate, payable at the twelve per cent rate of \$1,000.00 per annum, effective June 30, 1971. Reference Regents Budget Change No. 23. (RBC 31)
- 1971-72 CALENDAR: The following calendar for the 1971-72 Long Session has been recommended by the Dean and the Vice President for Administration and has been approved by the Vice Chancellor for Health Affairs.

#### CALENDAR

Academic Year 1971-1972

### FALL QUARTER 1971-1972

| September 27    | Monday.   | Registration A-M.                                                 |
|-----------------|-----------|-------------------------------------------------------------------|
| September 28    | Tuesday.  | Registration N-Z. Last day for registration without late penalty. |
| October 4       | Monday.   | Classes begin.                                                    |
| October 15      | Friday.   | Last day to add or drop courses.                                  |
| *November 24-27 | Wednesday | . 1:00 p.m Saturday inclusive. Thanksgiving holidays.             |
| December 10     | Friday.   | Last day of classes.                                              |
| December 13     | Monday.   | Registration for Winter quarter A-M.                              |

<sup>\*</sup> Any student receiving financial support from a training or research grant or a fellowship will be governed by rules of sponsoring institution.

| FALL QUARTER 1971-1972 | (Cont'd.) |                                                                                      |
|------------------------|-----------|--------------------------------------------------------------------------------------|
| December 14            | Tuesday.  | Registration for Winter quarter N-Z. Last day for registration without late penalty. |
| December 15-17         | Wednesday | -Friday. Fall quarter final examinations.                                            |
| December 17            | Friday.   | End of Fall quarter. (No formal exercises)                                           |
|                        | WINTE     | R QUARTER 1971-1972                                                                  |
| January 3              | Monday.   | Classes begin.                                                                       |
| January 14             | Friday.   | Last day to add or drop courses.                                                     |
| March 10               | Friday.   | Last day of classes.                                                                 |
| March 13               | Monday.   | Registration for Spring quarter A-M.                                                 |
| March 14               | Tuesday.  | Registration for Spring quarter N-Z. Last day for registration without late penalty. |
| March 15-17            | Wednesday | -Friday. Winter quarter final examinations.                                          |
| March 17               | Friday.   | End of Winter quarter. (No formal exercises)                                         |
|                        | SPRIN     | G QUARTER 1971-1972                                                                  |
| March 27               | Monday.   | Classes begin.                                                                       |
| April 7                | Friday.   | Last day to add or drop courses.                                                     |
| April 7                | Friday.   | Final day for supervising committee to approve doctoral dissertations.               |
| *April 21              | Friday.   | San Jacinto Day. Holiday.                                                            |
| April 21               | Friday.   | Final day for supervising committee to approve master's thesis.                      |
| May 19                 | Friday.   | Last day for Master of Science or Doctor of Philosophy final oral examinations.      |
| *May 29                | Monday.   | Memorial day. Holiday.                                                               |
| June 2                 | Friday.   | Last day of classes.                                                                 |
| June 5-6               | Monday-Tu | esday. No classes.                                                                   |
| June 7-9               | Wednesday | -Friday. Spring quarter final examinations.                                          |
| June 9                 | Friday.   | End of Spring quarter.                                                               |
| T 7.7                  | C 3       | Command on and                                                                       |

### SUMMER QUARTER 1972-1973

Commencement.

June 26 Monday. Classes begin.

Sunday.

June 11

Respectfully submitted,

Alfred G. Knudson, Jr., M.D., Ph.D.

DEA1

<sup>\*</sup> Any student receiving financial support from a training or research grant or a fellowship will be governed by rules of sponsoring institution.

#### THE UNIVERSITY OF TEXAS GRADUATE SCHOOL OF BIOMEDICAL SCIENCES AT HOUSTON DIVISION OF CONTINUING EDUCATION

August 12, 1971

Dr. Charles A. LeMaistre, Chancellor The University of Texas System Austin, Texas 78712

Dear Doctor LeMaistre:

The following docket is submitted for your approval and presentation to the Board of Regents at its meeting in Austin, Texas, on September 8, 1971:

CONTRACTS AND GRANTS (FEDERAL) The following grant has been negotiated by the Business Manager and has been signed by the Acting Dean upon recommendation of the Business Manager, and approved by the Comptroller and Deputy Chancellor for Administration. I recommend your approval and ratification of signature.

#### CORRECTION

Grant 5 T15 MHO 7132-13, by which the Department of Health, Education, and Welfare, Public Health Service, National Institute of Mental Health (Thomas G. Webster, M.D., Chief, Continuing Education Branch) provides funds for a training project entitled "Psychiatry-GP-Postgraduate Education" for the period July 1, 1968 through June 30, 1973. The amount of \$5,380.00 is awarded for the period July 1, 1971 through June 30, 1972. This grant is under the direction of Grant Taylor, M.D. This corrects the errors for the total project period date and the amount of award, previously reported in Item 1, Page B-1, of the docket for the Board of Regents meeting on July 30, 1971.

### RECOMMENDED AMENDMENTS TO BUDGET

#### 1970-71

Increase in Salary. Increase the salary of Michael A. Craig, Educational Media Specialist, Communications (General Funds), from the rate of \$10,000.00 per annum to the rate of \$11,000.00 per annum, effective August 1, 1971. Source of funds for this increase is the Reserve for Professional Salaries. Reference Regents Budget Change No. 27 (70-71).

Respectfully submitted,

Grant Taylor, M. D.

Acting Dean

### THE UNIVERSITY OF TEXAS SCHOOL OF PUBLIC HEALTH AT HOUSTON

September 8, 1971

Dr. Charles A. LeMaistre Chancellor The University of Texas Austin, Texas 78712

Dear Doctor LeMaistre:

The following docket is submitted for your approval and presentation to the Board of Regents at its meeting in Austin, Texas, on September 8, 1971:

GOVERNMENT CONTRACTS AND GRANTS: The following contracts, grants and amendments have been negotiated by the Business Manager, and have been signed by the Dean upon recommendation of the Principal Investigator, and the Business Manager, and approved by the Comptroller and Deputy Chancellor for Administration, I recommend your approval and ratification of signatures.

- 1. Grant Number 2 E02 AH 00016-03 by which the Department of Health, Education, and Welfare, Public Health Service, provides funds for the "Grant for the Provision of Public Health Training," for the period July 1, 1971, through June 30, 1972, in the amount of \$132,300. This grant is under the direction of Dr. Reuel A. Stallones.
- 2. Grant Number DD-66 by which the Department of Health, Education, and Welfare, through the Texas Department of Mental Health and Mental Retardation provides funds for the project entitled "Program and Services Grant for Developmental Disabilities," for the period June 1, 1971, through September 30, 1971, in the amount of \$7,750. This grant is under the direction of Dr. Darwin R. Labarthe.
- 3. Grant Number 1 T01 HS 00067-01, by which the Department of Health, Education, and Welfare, Public Health Service, provides funds for the grant "Health Services Training: Biostatistics," for the period July 1, 1971, through June 30, 1972, in the amount of \$49,688. This grant is under the direction of Dr. Richard D. Remington.
- 4. Grant Number 1 K02 HS 16,403-01, by which the Department of Health, Education, and Welfare, Public Health Service, provides funds for a Research Scientist Development-Type II award, entitled "Quantitative Methods in Health Services Research" awarded to Dr. Jay H. Glasser for the period July 1, 1971, through June 30, 1972, in the amount of \$27,913. This award is under the direction of Dr. Reuel A. Stallones.
- 5. Contract Number NIH-71-2442, by which the Department of Health, Education, and Welfare, Public Health Service, provides funds for the project "Therapy for Hypertension in the General Population," for the period June 28, 1971, through June 27, 1972, in the amount of \$122,863. This contract is under the direction of Dr. Richard D. Remington.

- 6. Contract Number 13597 by which the City of Houston provides funds for the project "Early Prevention of Individual Violence," for the period May 1, 1971, through April 30, 1972, in the amount of \$182,877. This contract is under the direction of Dr. Blair Justice.
- 7. Contract Number HSM-42-71-98, by which the Department of Health, Education, and Welfare, Public Health Service, provides funds for the project "Detection of 'Behavior Outbreaks' Through Available Community Data," for the period June 25, 1971, through June 24, 1972, in the amount of \$23,095. This contract is under the direction of Dr. Richard D. Remington.

CONTRACTS AND AGREEMENTS, NONGOVERNMENT SPONSORED, INCLUDING RESEARCH GRANTS AS DISTINGUISHABLE FROM GIFTS:

<u>Grant</u>: The following grant has been accepted on behalf of The University of Texas School of Public Health at Houston by the Dean. I recommend approval and ratification of signatures:

1. Grant Number 71-96 by which The Moody Foundation provides funds for the project "Early Prevention of Violence," for the period September 1, 1971, through August 31, 1972, in the amount of \$25,000. This grant is under the direction of Dr. Blair Justice.

INTERAGENCY CONTRACT: The following interagency contract has been negotiated by the Business Manger and has been signed by the Dean upon recommendation of the Business Manager, and approved by the Comptroller, the Deputy Chancellor for Administration and the State Board of Control. I recommend your approval and ratification of signatures:

1. Interagency Contract Number IAC (70-71)-644 between The University of Texas School of Public Health at Houston, Performing Agency, and the Office of Comprehensive Health Planning, Office of the Governor, State of Texas, Receiving Agency, to provide funds for the project "Health Service Indices of Patients in Texas Hospitals (PASTEX)," for the period July 1, 1971, through December 31, 1971, in the amount of \$4,000.

<u>BUDGET CHANGES:</u> The following budget changes are submitted for your approval and presentation to the Board of Regents:

### 1970-71

Teaching, Service, and Research

### Health Services Administration

- 1. Resignation: Accept the resignation of Cynthia P. Shields, Research Associate, payable at the half-time rate of \$4,500.00 per annum from Comprehensive Health Planning Contract-Operation Medihc, effective June 25, 1971. Reference Regents Budget Change No. 70 (70-71). (RBC 84)
- 2. Change in Salary Support and Time Assignment: Change the salary support and time assignment for Fay M. Hemphill, Ph.D., Professor in Residence, from the fifty percent time rate of \$13,750.00 per annum from Comprehensive Health Planning Contract-Operation Medihc to the full-time rate of \$27,500.00 per annum from National Institutes of Health Grant E02-00016-03, effective July 1, 1971. Reference Regents Budget Change Number 77 (70-71). (RBC-86)

- 3. Change in Salary Support, Title, and Time Assignment: Change the source of salary support, change the title and the time assignment of Charles E. Robinson, from Teaching Associate payable at the thirty-three percent time rate of \$3,000.00 per annum from Public Health Service Grant 75504-01-70 to Research Associate payable at the full-time rate of \$9,000.00 per annum from National Institutes of Health Contrat 71-4073, effective July 1, 1971. (RBC 87)
- 4. <u>Appointment</u>: Appoint Florence E. Lee, Research Associate, Health Services Administration, payable at the rate of \$9,000.00 per annum from National Institues of Health Contract 71-4073, effective June 28, 1971. (RBC 88)
- 5. <u>Appointment</u>: Appoint Sara Barton, Research Associate, Health Services Administration, payable at the rate of \$9,000.00 per annum from National Institutes of Health Contract 71-4073, effective June 28, 1971. (RBC 89)
- 6. <u>Salary Increase</u>: Increase the salary of Bristol V. Mills, Research Associate, Health Service Administration, from the rate of \$7,000.00 per annum to the rate of \$7,440.00 per annum from City of Houston Contract #13597, effective July 1, 1971. (RBC 93)
- 7. <u>Salary Increase</u>: Increase the salary of Kathryn M. Jones, Research Associate, Health Service Administration, from the rate of \$7,500.00 per annum to the rate of \$8,160.00 per annum from City of Houston Contract #13597, effective July 1, 1971. (RBC 94)
- 8. <u>Salary Increase</u>: Increase the salary of Robert L. Harris, Research Associate, Health Service Administration, from the rate of \$7,600.00 per annum to the rate of \$8,160.00 per annum from City of Houston Contract #13597, effective July 1, 1971. (RBC 95)
- 9. <u>Salary Increase</u>: Increase the salary of Francis L. Sudela, Project Developer, Health Service Administration, from the rate of \$9,500.00 per annum to the rate of \$10,020.00 per annum from City of Houston Contract #13597, effective July 1, 1971. (RBC 96)
- 10. <u>Change in Time Assignment</u>: Increase the time assignment of Albert N. Holden, Research Associate, Health Services Administration, from the three-fourths time rate of \$11,925.00 per annum to the full-time rate of \$15,900.00 per annum from National Institutes of Health Contract NIH 71-4063, effective July 1, 1971. (RBC 97)
- Change in Status: Change the status of Hal W. Stiles, Health Services Administration from Research Statistical Aide (Classified Personnel) payable at the rate of \$5,268.00 per annum to Media Specialist (Other Staff) payable at the rate of \$7,200.00 per annum from City of Houston Contract #13597, effective July 19, 1971. (RBC 98)
- 12. <u>Appointment</u>: Appoint Gerald Weiss, Research Associate, Health Services Administration, payable at the rate of \$9,000.00 per annum from the Governor's Office of Comprehensive Health Planning Developmental Disabilities Grant, effective July 1, 1971. (RBC 100)
- 13. <u>Salary Increase</u>: Increase the salary of Jerry L. Gray, Assistant Project Director, Health Service Administration, from \$10,000.00 per annum to \$10,920.00 per annum from City of Houston Contract #13597, effective July 1, 1971. (RBC 102)

- 14. <u>Salary Increase</u>: Increase the salary of Bettie T. Cartwright, Research Associate, Health Service Administration from \$7,000.00 per annum to \$7,700.00 per annum from City of Houston Contract #13597, effective July 1, 1971. (RBC 103)
- Resignation: Accept the resignation of Caroline Blass, Vocational Counsellor, payable at the one-half time rate of \$4,500.00 per annum from National Institute of Health Contract 71-4063, effective June 22, 1971. Reference Regents Budget Change No. 50(70-71). (RBC 106)

#### Chronic Diseases

- Change in Salary Support: Change the source of salary support for Marilyn Vaage, Research Associate, Chronic Diseases, from the one-half time rate of \$6,000.00 per annum from National Institutes of Health Grant 1-R01-HE-13107-01 to the one-quarter time rate of \$3,000.00 per annum from National Institutes of Health Grant 1-R01-HE-13107-01 and one-quarter time rate of \$3,000.00 per annum from Public Health Service Grant 5-E02-AH-00016-02, effective June 1, 1971-June 30, 1971. This is to revise Regents Budget Change Number 83 (70-71). (RBC 90)
- 17. Change in Salary Support: Change the source of funds for Marilyn Vaage, Research Associate, Chronic Diseases from the one-quarter time rate of \$3,000.00 per annum from National Institutes of Health Grant 1-R01-HE-13107-01 and the one-quarter time rate of \$3,000.00 from Public Health Service Grant 5-E02-AH-00016-02 to the one-half time rate of \$6,000.00 per annum from Public Health Service Grant AH-00016-03 effective July 1, 1971 through August 19, 1971. Reference Regents Budget Change Number 90 (70-71). (RBC 91)
- Return from Leave Without Pay: Return from leave without pay Marion Primomo, Coordinator, Chronic Diseases, payable at the rate of \$12,500.00 per annum from Regional Medical Program Grant 5-G03-RM00007-03, project 1016, effective June 15, 1971. Reference Regents Budget Change Number 76 (70-71). (RBC 92)
- 19. <u>Appointment</u>: Appoint Leonard B. Phillips, Research Associate, Chronic Disease, payable at the fifty percent time rate of \$4,500.00 per annum from National Institutes of Mental Health Contract No. HSM-42-71-98, effective for the period July 6, 1971 through August 17, 1971. (RBC 105)

#### International Health

20. <u>Appointment</u>: Appoint Tore Heide, M.D., Visiting Associate Professor of Health Administration and International Health, payable at the rate of \$22,500.00 per annum from International Health (General Funds) effective June 15, 1971. Source of funds for this new position is the Reserve for Professional Salaries. (Revised RBC 85)

#### Institute of Environmental Health

- 21. Appointment: Appoint Chia Ting Chen, Ph.D., Research Associate, Institute of Environmental Health, payable at the sixty-six percent time rate of \$6,000.00 per annum, \$3,000.00 per annum from City of Houston Contract #13086 and \$3,000.00 per annum from National Aeronautics and Space Administration Contract NAS 9-12041, effective July 12, 1971. (RBC 99)
- Change in Salary Support and Title: Change the source of salary support for and change the title of Jane L. Valentine, from Teaching Associate payable at the rate of \$4,500.00 per annum from International Health (General Funds) to Research Associate, payable at the rate of \$4,500.00 per annum from NASA Contract #NAS 9-11701, effective July 1, 1971. (RBC 101)

M. Pier, Adjunct Associate Professor of Environmental Health, Institute of Environmental Health, from fifty percent time at the rate of \$12,500.00 per annum from Institute of Environmental Health (General Funds) to full-time payable at the rate of \$25,000.00 per annum, \$12,500.00 per annum from Institute of Environmental Health (General Funds) and \$12,500.00 per annum from NASA Contract NAS 9-11701, effective July 1, 1971. (RBC 104)

ABSENCES FROM USUAL AND REGULAR DUTIES: The following absences from usual and regular duties for periods in excess of 29 days have been approved by the Dean and the Chancellor. I recommend your approval and presentation to the Board of Regents for final approval.

- 1. Dr. George M. Walker, Jr., Associate Professor of Health Services Administration, for the period July 6, 1971 through September 10, 1971, to Brownsville and El Paso, Texas; Matamoros, Ciudad Juarez, Ciudad Chihuahua, and Tampico, Mexico, where he will conduct community survey research in health needs, resources, and utilization in cooperation with medical schools in Tamaulipas and Chihuahua, Mexico.
- 2. Cliff Beavers, Student, for the period July 6, 1971 through September 10, 1971, to Brownsville, Texas and Matamoros, Mexico, to conduct community survey research in health needs.
- 3. Vicki Moreland, Student, for the period July 6, 1971 through September 10, 1971, to Brownsville, Texas and Matamoros, Mexico, to conduct community survey research in health needs.
- 4. Charles S. Jamison, Student, for the period July 6, 1971 through September 10, 1971, to Brownsville, Texas and Matamoros, Mexico, to conduct community survey research in health needs.
- 5. Sara A. Barton, Research Associate, for the period July 6, 1971 through September 4, 1971, to Brownsville, Texas and Matamoros, Mexico, to conduct community survey research in health needs.
- 6. Florence Lee, Research Associate, for the period July 6, 1971 through September 4, 1971, to Brownsville, Texas and Matamoros, Mexico, to conduct community survey research in health needs.
- 7. Dr. Darwin R. Labarthe, Associate Professor of Epidemiology, for the period August 5, 1971 through September 8, 1971, to Oslo, Norway, for a meeting regarding teaching and research programs in nutrition and heart disease; Skovda, Sweden, to attend a seminar in cardiovascular epidemiology; Geneva, Switzerland and Copenhagen, Denmark, to meet with various officials with the World Health Organization; Boston, Massachusetts for a meeting concerning the Boston Clinical Center for Hypertension Control.
- 8. Dr. Richard D. Remington, Associate Dean for Research and Professor of Biometry, for the period July 26, 1971 through August 30, 1971, to Rockville, Maryland to consult with Dr. Flijah White at the National Center for Health Statistics; London, England for a meeting at the London School of Hygiene and Tropical Medicine; then to Goteborg, Sweden to teach a course entitled "Ten Days of Cardiovascular Epidemiology Seminar."

Respectfully submitted,

Reuel A. Stallones, M.D., M.P.H.

Dean

# THE UNIVERSITY OF TEXAS NURSING SCHOOL (SYSTEM-WIDE) Austin - El Paso - Galveston - San Antonio

August 9, 1971

Chancellor Charles A. LeMaistre The University of Texas System Austin, Texas

Dear Chancellor LeMaistre:

The following docket is submitted for your approval and presentation to the Board of Regents at its meeting in Austin on September 8, 1971:

### CONTRACTS AND GRANTS (Federal)



- 1. Notice of Grant Awarded dated June 28, 1971, by which the U.S. Department of Health, Education, and Welfare, Bureau of Health Manpower Education, provides a portion of the approved budget for the continuation of the Professional Nurse Traineeship program in the amount of \$22,889 for the period September 1, 1971 through August 31, 1972.
- 2. Notice of Grant Awarded dated July 23, 1971, by which the U.S. Department of Health, Education, and Welfare, Bureau of Health Manpower Education, provides a supplemental award to the Professional Nurse Traineeship program in the amount of \$20,379 for the period September 1, 1971 through August 31, 1972.
- 3. Notice of Award dated July 23, 1971, by which the U.S. Department of Health, Education, and Welfare, Bureau of Health Manpower Education, provides \$90,000 for a Nursing Student Loan Fund program, and \$60,000 for a Nursing Scholarship program, for the period July 1, 1971 through June 30, 1972.

### RECOMMENDED AMENDMENTS TO THE 1970-71 BUDGET

### Nursing School - System Offices

#### Transfer of Funds

1. Amount of Transfer - \$12,000

To: Maintenance, Operation and Equipment

From: Graduate School at Austin Administrative and Professional Salaries

To provide additional funds for equipment, maintenance and operation of the School. (RBC# N-140)

### Undergraduate Nursing School at Austin

The following academic appointments were made for the 1971 Summer Session:

| Title & Name                                         | Period of<br>Appointment | %<br>Time | Academic<br>Rate | Summer<br>Stipend |
|------------------------------------------------------|--------------------------|-----------|------------------|-------------------|
| Assistant Professor  1. Elizabeth Jones (RBC# N-142) | 7/16 8/31                | 100       | \$ 12,000        | \$ 2,000          |
| Instructor<br>2. Doreen Wise<br>(RBC# N-138)         | 6/1 7/15                 | 100       | 10,000           | 1,667             |

Source of Funds: Teaching Salaries

#### Transfer of Funds

3. Amount of Transfer - \$6,018

To: Maintenance, Operation and Equipment

From: Graduate School at Austin Administrative and Professional Salaries (\$2,000)
Undergraduate School at Austin Teaching Salaries (\$4,018)

To provide additional funds for equipment, maintenance and operation of the School. (RBC# N-139)

#### Clinical Nursing School at San Antonio

- 1. Appoint Annie Sue Norville as Visiting Professor, with an academic salary rate of \$11,250 for 9 months, effective July 1, 1971 through August 31, 1971. Source of Funds: Teaching Salaries Clinical Nursing School at San Antonio. (RBC# N-141)
- 2. Appoint Kathryn Louise Riffle as Assistant Professor at a salary rate of \$12,500 for 9 months, effective August 2, 1971 through August 31, 1971. Source of Funds: Teaching Salaries Clinical Nursing School at San Antonio.

Sincerely yours,

Marilyn D. Willman

Marilyn D. Willman

Dean

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### LAND AND INVESTMENT REPORT

### Meeting of September 8, 1971

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### LAND AND INVESTMENT REPORT

For Month Ended July 31, 1971

### 1. PERMANENT UNIVERSITY FUND

### PERMANENT UNIVERSITY FUND -- INVESTMENT MATTERS. --

REPORT OF SECURITIES TRANSACTIONS. -- The following securities transactions have been made for the Permanent University Fund in July, 1971. The Associate Deputy Chancellor for Investments, Trusts and Lands recommends approval by the Board of Regents of these transactions:

### INVESTMENTS ACQUIRED

| Par Value<br>or<br>No. Shares | Description U. S. GOVERNMENT AGENCY OF                                             | Price<br>BLIGATIO | Total Cost<br>NS: | Current<br>Yield |
|-------------------------------|------------------------------------------------------------------------------------|-------------------|-------------------|------------------|
| \$<br>332,686.62              | GNMA pass through Pool #456, 8%, due 4/15/2001                                     | 101.00            | \$ 336,013.49     | 7.90%            |
|                               | CORPORATE BONDS:                                                                   |                   |                   |                  |
| 22,000.00                     | Baltimore Gas & Electric Co.<br>4–1/2% First Refunding Mtge. Bonds,<br>due 7/15/94 | 67.76             | 14,907.86         | 7.45             |
| 7,000.00                      | Bell Tel. Co. of Pennsylvania,<br>3–3/4% Debentures, due 2/1/89                    | 65.17             | 4,561.83          | 7.30             |
| 14,000.00                     | Commonwealth Edison Co. 3–7/8%<br>Sinking Fund Debentures, due<br>1/1/2003         | 54.59             | 7,642.60          | 7.55             |
| 15,000.00                     | Idaho Powe Co. 5-1/4% First<br>Mtge. Bonds, due 4/1/96                             | 71.80             | 10,770.00         | 7.85             |
| 10,000.00                     | Illinois Bell Tel. Co. 4-3/8% First<br>Mtge. Bonds, Series F, due 3/1/94           | 66.59             | <b>6,</b> 658.90  | 7.45             |
| 25,000.00                     | New England Tel. and Tel. Co.<br>6–3/8% Debentures, due 9/1/2008                   | 83.94             | 20,985.25         | 7.69             |
| 1,000.00                      | Northern States Power Co. 4-1/4%<br>First Mtge. Bonds, due 9/1/86                  | 68.75             | 687.50            | 7.80             |
| 2,000.00                      | Northwestern Bell Tel. Co. 6.00%<br>Debentures, due 9/1/2001                       | 80.67             | 1,613.48          | 7.65             |
| 5,000.00                      | Oklahoma Gas & Electric Co.<br>5-1/8% First Mtge. Bonds, due<br>1/1/97             | 71.86             | 3,593.20          | 7.65             |

### INVESTMENTS ACQUIRED (Continued)

| F   | Par Value        |                                                                                                  |              |               | <i>C</i>         |
|-----|------------------|--------------------------------------------------------------------------------------------------|--------------|---------------|------------------|
|     | or<br>No. Shares | Description CORPORATE BONDS: (Continued)                                                         | Price        | Total Cost    | Current<br>Yield |
| \$  | 5,000.00         | Pacific Gas & Electric Co. 5-3/4%<br>First and Refunding Mtge. Bonds,<br>due 12/1/98             | 77.40        | \$ 3,870.00   | 7.90%            |
|     | 3,000.00         | Southern Bell Tel. & Tel. Co. 4-3/8%<br>Debentures, due 4/1/2001                                 | 64.25        | 1,927.47      | <u>7.35</u>      |
|     |                  | TOTAL - Corporate Bonds                                                                          |              | 77,218.09     | <u>7.60</u>      |
|     |                  | CONVERTIBLE DEBENTURES:                                                                          |              |               |                  |
| 1   | ,100,000.00      | The Chase Manhattan Corp. 6–1/2%<br>Subordinated Debentures, due 7/1/96                          | 100.00       | 1,100,000.00  | 6.50             |
|     | 40,000.00        | First Union National Bancorp, Inc.<br>5–1/2% Subordinated Debentures,<br>due 4/15/96             | 100.50       | 40,200.00     | <u>5.47</u>      |
|     |                  | TOTAL - Convertible Debentures                                                                   |              | 1,140,200.00  | 6.27             |
|     |                  | COMMON STOCK:                                                                                    |              |               |                  |
| 50, | 000 Shares       | Kennecott Copper Corp.                                                                           | 31.88        | 1,593,985.80  | 6.27             |
| 47, | 000 Shares       | Squibb Beech-Nut, Inc.<br>(Conversion of \$2.00 Cumulative<br>Preferred Stock into Common Stock, |              |               |                  |
|     |                  | 1-for-1 basis)                                                                                   | 58.32        | 2,741,168.00  | <u>2.57</u>      |
|     |                  | TOTAL - Common Stock                                                                             |              | 4,335,153.80  | 3.93             |
|     |                  | TOTAL - LONG TERM INVESTMENT                                                                     | 5,888,585.38 | 4.66          |                  |
|     |                  | BONDS EXCHANGED IN:                                                                              |              |               |                  |
| 15  | ,313,000.00      | See Bond Exchange Schedule for Detail                                                            | il           | 15,363,405.24 | 5.07             |
|     |                  | COMMERCIAL PAPER:                                                                                |              |               |                  |
| 1   | ,800,000.00      | Ford Motor Credit Co.                                                                            | 100.00       | 1,800,000.00  | 5.43             |
| 1   | ,400,000.00      | General Motors Acceptance Corp.                                                                  | 100.00       | 1,400,000.00  | 5.50             |

### INVESTMENTS ACQUIRED (Continued)

| Par Value<br>or<br>No. Shares | Description COMMERCIAL PAPER: (Continued) | Price           | Total Cost      | Current<br>Yield |
|-------------------------------|-------------------------------------------|-----------------|-----------------|------------------|
| \$ 2,000,000.00               | Sears, Roebuck Acceptance Corp.           | 100.00          | \$ 2,000,000.00 | 5.50             |
|                               | TOTAL - Commercial Paper                  | 5,200,000.00    | 5.48            |                  |
|                               | TOTAL - ALL INVESTMENTS ACQU              | \$26,451,990.62 | 5.06%           |                  |

### INVESTMENTS DISPOSED OF

| or No. Shares Description Price Proceeds or (Loss) Market Yield  U. S. GOVERNMENT AGENCY OBLIGATIONS:  \$ 323.21 GNMA Pool # 114, 8%, due 1/15/2001 100.00 \$ 323.21 (\$ 76.25) 8.00%  794.06 GNMA Pool # 152, 8%, due 3/15/2001 100.00 794.06 ( 180.03) 8.00  639.64 GNMA Pool # 236, 8%, due 1/15/2001 100.00 639.64 ( 94.39) 8.00  TOTAL - U. S. Government Agency Obligations . 1,756.91 ( 350.67) 8.00  FHA MORTGAGES:  93,454.16 Principal Payments 100.00 93,454.16 -0- 6.96  CORPORATE BONDS:  1,000.00 Chesapeake & Potomoc Tel. Co. of Virginia 5-1/4% Debentures, due 5/1/2005 73.43 734.27 ( 280.31) 7.40 | Par Value     |                                                                      |        | T.,,,,,, ki,,, | Gain         | Market                                 |
|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------|----------------------------------------------------------------------|--------|----------------|--------------|----------------------------------------|
| \$ 323.21 GNMA Pool # 114, 8%, due 1/15/2001 100.00 \$ 323.21 (\$ 76.25) 8.00%  794.06 GNMA Pool # 152, 8%, due 3/15/2001 100.00 794.06 ( 180.03) 8.00  639.64 GNMA Pool # 236, 8%, due 1/15/2001 100.00 639.64 ( 94.39) 8.00  TOTAL - U. S. Government Agency Obligations . 1,756.91 ( 350.67) 8.00  FHA MORTGAGES:  93,454.16 Principal Payments 100.00 93,454.16 -0- 6.96  CORPORATE BONDS:  1,000.00 Chesapeake & Potomoc Tel. Co. of Virginia 5-1/4% Debentures,                                                                                                                                                 |               |                                                                      |        | Proceeds       | or (Loss)    |                                        |
| 8%, due 3/15/2001 100.00 794.06 ( 180.03) 8.00 639.64 GNMA Pool # 236, 8%, due 1/15/2001 100.00 639.64 ( 94.39) 8.00  TOTAL - U. S. Government Agency Obligations • 1,756.91 ( 350.67) 8.00  FHA MORTGAGES:  93,454.16 Principal Payments 100.00 93,454.16 -0- 6.96  CORPORATE BONDS:  1,000.00 Chesapeake & Potomoc Tel. Co. of Virginia 5-1/4% Debentures,                                                                                                                                                                                                                                                          | \$ 323.21     | GNMA Pool # 114,                                                     | *****  |                |              | ) 8.00%                                |
| 8%, due 1/15/2001 100.00 639.64 ( 94.39) 8.00  TOTAL - U. S. Government Agency Obligations . 1,756.91 ( 350.67) 8.00  FHA MORTGAGES:  93,454.16 Principal Payments 100.00 93,454.16 -0- 6.96  CORPORATE BONDS:  1,000.00 Chesapeake & Potomoc Tel. Co. of Virginia 5-1/4% Debentures,                                                                                                                                                                                                                                                                                                                                 | 794.06        |                                                                      | 100.00 | 794.06         | ( 180.03     | ) 8.00                                 |
| Government Agency Obligations - 1,756.91 ( 350.67) 8.00  FHA MORTGAGES:  93,454.16 Principal Payments 100.00 93,454.16 -0- 6.96  CORPORATE BONDS:  1,000.00 Chesapeake & Potomoc Tel. Co. of Virginia 5-1/4% Debentures,                                                                                                                                                                                                                                                                                                                                                                                              | 639.64        | -                                                                    | 100.00 | 639.64         | ( 94.39      | ) 8.00                                 |
| 93,454.16 Principal Payments 100.00 93,454.16 -0- 6.96  CORPORATE BONDS:  1,000.00 Chesapeake & Potomoc Tel. Co. of Virginia 5-1/4% Debentures,                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |               | Government Agency                                                    |        | . 1,756.91     | ( 350.67     | <u>8.00</u>                            |
| CORPORATE BONDS:  1,000.00 Chesapeake & Potomoc Tel. Co. of Virginia 5-1/4% Debentures,                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               |               | FHA MORTGAGES:                                                       |        |                |              |                                        |
| 1,000.00 Chesapeake & Potomoc Tel. Co. of Virginia 5-1/4% Debentures,                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 | 93,454.16     | Principal Payments                                                   | 100.00 | 93,454.16      | -0-          | 6.96                                   |
| Tel. Co. of Virginia<br>5–1/4% Debentures,                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            |               | CORPORATE BONDS:                                                     |        |                |              |                                        |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       | 1,000.00      | Tel. Co. of Virginia<br>5-1/4% Debentures,                           |        | 734.27         | ( 280.31     | ) 7.40                                 |
| 34,000.00 Peoples Gas Light & Coke Co. 5–3/8% First & Refunding Mtge. Bonds, due 7/15/91 100.00 34,000.00 1,268.32 5.38                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               | 34,000.00     | Coke Co. 5-3/8%<br>First & Refunding Mtge                            |        | 34,000.00      | 1,268.32     | 5 <b>.</b> 38                          |
| TOTAL - Corporate Bonds 34,734.27 988.01 5.43                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         |               | , ,                                                                  |        |                |              |                                        |
| CONVERTIBLE PREFERRED STOCK:                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          |               | ,                                                                    |        |                |              | <u>minimus de mende de de de la de</u> |
| 47,000 Shares Squibb Beech-Nut, Inc. \$2.00 Cumulative Preferred (Conversion into Common Stock                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        | 47,000 Shares | Squibb Beech-Nut, Inc.<br>\$2.00 Cumulative<br>Preferred (Conversion |        |                |              |                                        |
| 1-for-1 basis) 58.32 <u>2,741,168.00</u> <u>-0-</u> <u>3.43</u>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |               |                                                                      | 58.32  | 2,741,168.00   | -0-          | 3.43                                   |
| 2,500 Shares Gulf States Utilities Co. \$5.08 Cumulative 68.26 170,650.00 ( 85,912.50) 7.44                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           | 2,500 Shares  |                                                                      | 68.26  | 170,650.00     | ( 85,912.50  | 7.44                                   |
| 5,000 Shares Virginia Electric & Power Co. \$4.80 Cumulative 64.48 322,400.00 ( 177,600.00) 7.44                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      | 5,000 Shares  | Power Co. \$4.80                                                     | 64.48  | 322,400.00     | ( 177,600.00 | ) 7.44                                 |
| TOTAL - Preferred Stock 493,050.00 ( 263,512.50) 7.44                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 |               |                                                                      |        |                |              |                                        |

## INVESTMENTS DISPOSED OF (Continued)

| Par Value        |                                           |        | Total Net       | Gain           | Market |
|------------------|-------------------------------------------|--------|-----------------|----------------|--------|
| or<br>No. Shares | Description                               | Price  | Proceeds        | or (Loss)      | Yield  |
|                  | COMMON STOCKS:                            |        |                 |                |        |
| 12,794 Shares    | Addressograph –<br>Multigraph Corp.       | 41.28  | \$ 528,171.64   | (\$113,357.64) | 1.45%  |
| 10,000 Shares    | Aetna Life & Casualty<br>Co.              | 60.18  | 601,799.38      | 151,080.52     | 2.66   |
| 45,000 Shares    | Gulf Oil Corp.                            | 31.96  | 1,438,131.64    | 228,582.60     | 4.69   |
| 2,400 Shares     | Louisiana Land & Exploration Co.          | 48.62  | 116,681.64      | 39,852.74      | 2.06   |
| 60,000 Shares    | Ohio Edison Co.                           | 23.29  | 1,409,187.50    | 167,796.70     | 6.61   |
|                  | TOTAL - Common<br>Stocks                  |        | 4,093,971.80    | 473,954.92     | 4.56   |
|                  | TOTAL - LONG TERM INVESTMENTS             |        | 7,458,135.14    | 211,079.76     | 4.37   |
|                  | BONDS EXCHANGED                           | OUT:   |                 |                |        |
| \$15,313,000.00  | See Bond Exchange<br>Schedule for Detail  |        | 14,670,180.50   | -0-            | 4.63   |
|                  | COMMERCIAL PAPER:                         |        |                 |                |        |
| 1,300,000.00     | Ford Motor Credit Co.                     | 100.00 | 1,300,000.00    | -0-            | 5.02   |
| 2,400,000.00     | General Motors<br>Acceptance Corp.        | 100.00 | 2,400,000.00    | -0-            | 5.01   |
|                  | TOTAL – Commercial<br>Paper               |        | 3,700,000.00    | -0-            | 5.01   |
|                  | TOTAL - ALL<br>INVESTMENTS<br>DISPOSED OF |        | \$25,828,315.64 | \$211,079.76   | 4.61%  |

### PERMANENT UNIVERSITY FUND

### SUMMARY OF BOND EXCHANGES July, 1971

|                                    |                        | Book               | Book Value        |                                   |                            |  |
|------------------------------------|------------------------|--------------------|-------------------|-----------------------------------|----------------------------|--|
| Exchanges                          | Par Value<br>Exchanged | Issue<br>Exchanged | Issue<br>Received | Takeout<br>or (Payup)<br>Required | Increase in Annual Income* |  |
| U. S. Treasury Bonds for           |                        |                    |                   |                                   |                            |  |
| Corporate Bonds                    | \$ 625,000             | \$ 635,350.72      | \$ 597,641.78     | \$ 37,708.94                      | \$ 8,591.79                |  |
| Corporate Bonds for                |                        |                    |                   |                                   |                            |  |
| Corporate Bonds                    | 6,030,000              | 5,740,013.03       | 5,792,094.09      | ( 52,081.06)                      | 23,457.58                  |  |
| U. S. Treasuries for               |                        |                    |                   |                                   |                            |  |
| U. S. Treasuries                   | 7,000,000              | 6,776,593.67       | 7,155,343.67      | ( 378,750.00)                     | 4,890.13                   |  |
| U. S. Treasury Bonds for           |                        |                    |                   |                                   |                            |  |
| U. S. Govt. Obligations            | 360,000                | 244,082.09         | 338,807.09        | ( 94,725.00)                      | 3,334.49                   |  |
| Corporate Bonds for                |                        |                    |                   |                                   |                            |  |
| U. S. Govt. Obligations            | 1,298,000              | 1,274,140.99       | 1,479,518.61      | (205,377.62)                      | 5,327.27                   |  |
| TOTAL - All Exchanges (July, 1971) | \$15,313,000           | \$14,670,180.50    | \$15,363,405.24   | ( <u>\$693,224.74</u> )           | \$ 45,601.26               |  |

<sup>\*</sup>Total income improvement includes income from investment of takeout on exchanges at current market yields.

|        |                     | DESCRIPTION                                    |                                                                 | воок               | YIELD NEW         |                                              |
|--------|---------------------|------------------------------------------------|-----------------------------------------------------------------|--------------------|-------------------|----------------------------------------------|
|        | <u>PAR</u><br>VALUE | ISSUE<br>EXCHANGED                             | ISSUE<br>RECEIVED                                               | ISSUE<br>EXCHANGED | ISSUE<br>RECEIVED | YIELD NEW IN- BOOK CREASE YIELD              |
|        |                     |                                                | U. S. Treasury Bonds for Corporate                              | Bonds              |                   |                                              |
|        | \$ 200,000          | U. S. Treasury Bonds<br>4-1/8%, due 5/15/94-89 | New Jersey Bell Tel. Co.<br>Debs., 5-7/8%, due 12/1/2006        | \$ 203,312.23      | \$ 211,460.73     | 1.51% 5.51%<br>\$ 2,867.12*                  |
|        | 200,000             | Ditto                                          | New Jersey Bell Tel. Co.<br>Debs., 4-5/8%, due 6/1/2005         | 203,312.23         | 184,892.73        | 1.09 5.09<br>\$ 2,752.11                     |
|        | 100,000             | Ditto                                          | Bell Tel. Co. of Pennsylvania<br>Debs., 3-1/4%, due 3/1/96      | 101,656.12         | 79,960.37         | .63 4.63<br>\$ 1,371.59                      |
| ~ ~    | 100,000             | Ditto                                          | Central Illinois Public Serv. Co. 1st Mtge., 4-5/8%, due 6/1/95 | 101,656.12         | 94,583.37         | 1.02 5.02<br>\$ 1,247.67                     |
| Report | 25,000              | Ditto                                          | Northwestern Bell Tel. Co. Debs., 6%, due 9/1/2001              | 25,414.02          | 26,744.58         | 1.52 5.52<br>\$ 353.30                       |
| 0      | \$ 625,000          | Total Exchange of U. S. Trea (July, 19         | asury Bonds for Corporate Bonds<br>71)                          | \$ 635,350.72      | \$ 597,641.78     | \$ 8,591.79<br>(Total Income<br>Improvement) |

<sup>\*</sup>Total Income Improvement, including income from investment of takeout (payup) on exchange.

|               | DESCRI                                                      | PTION                                                                 | BOOK V                    | ALUE              | BOOK<br>YIELD NEW        |
|---------------|-------------------------------------------------------------|-----------------------------------------------------------------------|---------------------------|-------------------|--------------------------|
| PAR<br>VALUE  | ISSUE<br>EXCHANGED                                          | ISSUE<br>RECEIVED                                                     | <u>ISSUE</u><br>EXCHANGED | ISSUE<br>RECEIVED | IN- BOOK CREASE YIELD    |
|               |                                                             | Corporate Bonds for Corporate Bo                                      | onds                      |                   |                          |
| \$<br>100,000 | Houston Lighting & Power Co. 1st Mtge., 4-7/8%, due 8/1/89  | New England Tel. & Tel. Co. Debs., 6-3/8%, due 9/1/2008               | \$ 100,302.85             | \$ 109,853.85     | .89% 5.74%<br>\$ 676.84* |
| 150,000       | Duke Power Co. 1st & Ref. Mtge., 3-5/8%, due 5/1/86         | Wisconsin Elec. Power Co.<br>1st Mtge., 5-7/8%, due 11/1/96           | 132,445.35                | 153,670.35        | 1.14 5.69<br>\$ 1,019.58 |
| 50,000        | Ditto                                                       | Illinois Power Co.<br>1st Mtge., 3-3/4%, due 7/1/86                   | 44,148.45                 | 44,053.45         | .33 4.88<br>\$ 148.66    |
| 100,000       | Gen. Tel. Co. of California lst Mtge., 4-5/8%, due 12/1/91  | Ohio Power Co.<br>1st Mtge., 5%, due 1/1/96                           | 99,077.86                 | 100,470.86        | .27 4.97<br>\$ 225.30    |
| 50,000        | Ditto                                                       | Idaho Power Co.<br>1st Mtge., 5-1/4%, due 4/1/96                      | 49,538.93                 | 51,330.43         | .36 5.06<br>\$ 125.67    |
| 500,000       | Cincinnati Gas & Elec. Co.<br>1st Mtge., 4-1/8%, due 5/1/87 | Michigan Bell Tel. Co.<br>Debs., 4-3/4%, due 11/1/92                  | 496,148.96                | 505,498.96        | .48 4.67<br>\$ 2,070.16  |
| 30,000        | Ditto                                                       | Commonwealth Edison Co.<br>1st Mtge., 5-3/8%, due 4/1/97              | 29,768.94                 | 31,286.04         | .88 5.07<br>\$ 217.51    |
| 20,000        | Ditto                                                       | Duquesne Light Co.<br>1st Mtge., 5-1/8%, due 2/1/96                   | 19,845.96                 | 20,387.36         | .80 4.99<br>\$ 142.47    |
| 50,000        | Ditto                                                       | Oklahoma Gas & Electric Co.<br>1st Mtge., 5-1/8%, due 1/1/97          | 49,614.89                 | 50,796.89         | .82 5.01<br>\$ 371.50    |
| 50,000        | American Tel. & Tel. Co. Debs., 5-1/8%, due 4/1/2001        | Chesapeake & Potomac Tel. Co. of Virginia Debs., 5-1/4%, due 5/1/2005 | 51,751.87                 | 51,362.37         | .18 5.08<br>\$ 104.53    |
|               |                                                             |                                                                       |                           |                   |                          |

<sup>\*</sup>Total Income Improvement, including income from investment of takeout (payup) on exchange.

|                     | DESCRI                                                                | PTION                                                                  | BOOK VA            | TILE              | BOOK<br>YIELD NEW        |
|---------------------|-----------------------------------------------------------------------|------------------------------------------------------------------------|--------------------|-------------------|--------------------------|
| <u>PAR</u><br>VALUE | <u>ISSUE</u><br>EXCHANGED                                             | ISSUE<br>RECEIVED                                                      | ISSUE<br>EXCHANGED | ISSUE<br>RECEIVED | IN- BOOK CREASE YIELD    |
|                     |                                                                       | Corporate Bonds for Corporate Bo                                       | onds               |                   |                          |
| \$<br>315,000       | Southwestern Bell Tel. Co. Debs., 4-3/4%, due 10/1/92                 | Michigan Bell Tel. Co. Debs., 4-7/8%, due 8/1/94                       | \$ 313,080.48 \$   | 314,416.08        | .09% 4.89%<br>\$ 240.24* |
| 22,000              | Ditto                                                                 | Illinois Bell Tel. Co.<br>1st Mtge., 4-3/8%, due 3/1/94                | 21,865.94          | 20,712.26         | -0- 4.80<br>\$ 36.91     |
| 50,000              | Pacific Gas & Electric Co.<br>1st & Ref. Mtge., 4-5/8%,<br>due 6/1/92 | Texas Electric Service Co.<br>1st Mtge., 4-1/2%, due 2/1/95            | 49,780.64          | 48,362.14         | .07 4.73<br>\$ 81.23     |
| 50,000              | Ditto                                                                 | Texas Electric Service Co.<br>1st Mtge., 4-3/8%, due 4/1/93            | 49,780.63          | 48,204.13         | 02 4.64<br>\$ 43.01      |
| 393,000             | Commonwealth Edison Co. 1st Mtge., 3-3/4%, due 3/1/88                 | Bell Tel. Co. of Pennsylvania<br>Debs., 3-3/4%, due 2/1/89             | 348,292.46         | 343,187.39        | .10 4.83<br>\$ 510.13    |
| 200,000             | Southwestern Bell Tel. Co. Debs., 4-5/8%, due 8/1/95                  | Chesapeake & Potomac Tel. Co. of West Virginia Debs., 5%, due 3/1/2000 | 190,757.94         | 195,921.94        | .14 5.14<br>\$ 119.37    |
| 100,000             | Ditto                                                                 | New England Tel. & Tel. Co. Debs., 4-5/8%, due 4/1/99                  | 95,378.97          | 93,846.97         | .04 5.04<br>\$ 83.50     |
| 25,000              | Ditto                                                                 | Pacific Northwest Bell Tel. Co. Debs., 4-1/2%, due 12/1/2000           | 23,844.75          | 22,947.75         | .03 5.03<br>\$ 33.79     |
| 25,000              | Ditto                                                                 | New York Tel. Co.<br>Ref.Mtge.,4-5/8%, due 1/1/2004                    | 23,844.74          | 23,098.99         | .11 5.11<br>\$ 47.78     |
| 25,000              | Ditto                                                                 | Illinois Bell Tel. Co.<br>lst Mtge., 4-7/8%, due 7/1/97                | 23,844.74          | 24,130.99         | .12 5.12<br>\$ 20.37     |
| 45,000              | Pacific Tel. & Tel. Co. Debs., 4-5/8%, due 4/1/99                     | Southern Bell Tel. & Tel. Co. Debs., 4-3/8%, due 8/1/2003              | 43,855.33          | 41,873.08         | .01 4.80<br>\$ 67.82     |

BOND EXCHANGES (July, 1971)

|               | DESCRI                                                                   | PTION                                                                  | BOOK VA            | LUE               | BOOK<br>YIELD NEW       |
|---------------|--------------------------------------------------------------------------|------------------------------------------------------------------------|--------------------|-------------------|-------------------------|
| PAR<br>VALUE  | ISSUE<br>EXCHANGED                                                       | ISSUE<br>RECEIVED                                                      | ISSUE<br>EXCHANGED | ISSUE<br>RECEIVED | IN- BOOK CREASE YIELD   |
|               |                                                                          | Corporate Bonds for Corporate Bo                                       | onds               |                   |                         |
| \$<br>115,000 | Pacific Tel. & Tel. Co. Debs., 4-5/8%, due 4/1/99                        | Southern Bell Tel. & Tel. Co. Spebs., 4-3/8%, due 4/1/2001             | \$ 112,074.74 \$   | 107,847.34        | 02% 4.77%<br>\$ 114.13* |
| 150,000       | Ditto                                                                    | Chesapeake & Potomac Tel. Co. of Maryland Debs., 4-3/8%, due 1/1/2002  | 146,184.45         | 140,307.45        | 01 4.78<br>\$ 174.62    |
| 90,000        | Ditto                                                                    | Southern Bell Tel. & Tel. Co. Debs., 4-3/4%, due 9/1/2000              | 87,710.67          | 88,608.87         | .06 4.85<br>\$ 24.33    |
| 15,000        | Gulf States Utilities Co. 1st Mtge., 5-3/8%, due 2/1/97                  | Pacific Gas & Electric Co.<br>lst & Ref. Mtge., 4-5/8%,<br>due 6/1/97  | 14,834.17          | 13,091.77         | .10 5.56<br>\$ 57.34    |
| 25,000        | Ditto                                                                    | Pacific Northwest Bell Tel. Co. Debs., 4-1/2%, due 4/1/2003            | 24,723.62          | 21,652.37         | 08 5.38<br>\$ 60.69     |
| 10,000        | Ditto                                                                    | Pacific Gas & Electric Co.<br>1st & Ref. Mtge., 5-3/4%,<br>due 12/1/98 | 9,889.45           | 10,056.85         | .33 5.79<br>\$ 28.94    |
| 150,000       | Virginia Electric & Power Co.<br>lst & Ref. Mtge., 5-1/8%,<br>due 2/1/97 | Michigan Bell Tel. Co. Debs., 7-3/4%, due 6/1/2011                     | 148,000.16         | 184,619.66        | .97 6.19<br>\$ 772.79   |
| 100,000       | Ditto                                                                    | Ditto                                                                  | 98,666.77          | 123,204.77        | .96 6.18<br>\$ 500.60   |
| 50,000        | Ditto                                                                    | Gen. Tel. Co. of California<br>1st Mtge., 4-1/2%, due 3/1/95           | 49,333.39          | 44,589.89         | .09 5.31<br>\$ 172.00   |
| 50,000        | Ditto                                                                    | Tampa Electric Co.<br>1st Mtge., 5-1/2%, due 4/1/96                    | 49,333.39          | 50,727.39         | .17 5.39<br>\$ 47.49    |

|              | DESCRI                                                                   | PTION                                                                     | BOOK VA            | LUE               | BOOK<br>YIELD NEW      |
|--------------|--------------------------------------------------------------------------|---------------------------------------------------------------------------|--------------------|-------------------|------------------------|
| PAR<br>VALUE | <u>ISSUE</u><br>EXCHANGED                                                | ISSUE<br>RECEIVED                                                         | ISSUE<br>EXCHANGED | ISSUE<br>RECEIVED | IN- BOOK CREASE YIELD  |
|              |                                                                          | Corporate Bonds for Corporate Bon                                         | ds                 |                   |                        |
| \$<br>35,000 | Virginia Electric & Power Co.<br>1st & Ref. Mtge., 5-1/8%,<br>due 2/1/97 | Pacific Tel. & Tel. Co. \$ Debs., 4-5/8%, due 5/1/2000                    | 34,533.37 \$       | 32,140.42         | 05% 5.17%<br>\$ 50.46* |
| 20,000       | Ditto                                                                    | Chesapeake & Potomac Tel. Co. of Maryland Debs., 4-3/8%, due 1/1/2002     | 19,733.36          | 17,667.96         | 08 5.14<br>\$ 43.28    |
| 50,000       | Consolidated Edison Co. of N.Y. 1st & Ref. Mtge., 5%, due 1/1/96         | Consolidated Edison Co. of N.Y. 1st & Ref. Mtge., 4-3/8%, due 10/1/92     | 50,320.59          | 47,510.59         | 20 4.75<br>\$ 41.16    |
| 178,000      | Pacific Gas & Electric Co.<br>1st Mtge., 4-1/2%, due 6/1/93              | Baltimore Gas & Electric Co.<br>lst Ref. Mtge. SF, 4-1/2%,<br>due 7/15/94 | 170,411.06         | 169,302.12        | .04 4.86<br>\$ 102.99  |
| 78,000       | Ditto                                                                    | Georgia Power Co.<br>1st Mtge., 4-5/8%, due 10/1/94                       | 74,674.51          | 75,162.01         | .07 4.89<br>\$ 37.11   |
| 60,000       | Ditto                                                                    | Bell Tel. Co. of Pennsylvania<br>Debs., 4-3/4%, due 5/1/2001              | 57,441.93          | 57,117.93         | .24 5.06<br>\$ 147.39  |
| 50,000       | Ditto                                                                    | Southern Bell Tel. & Tel. Co. Debs., 4-5/8%, due 12/1/93                  | 47,868.28          | 48,400.28         | .04 4.86<br>\$ 2.44    |
| 34,000       | Ditto                                                                    | West Penn Power Co.<br>1st Mtge., 4-7/8%, due 12/1/95                     | 32,550.43          | 33,519.77         | .16 4.98<br>\$ 22.80   |
| 100,000      | American Tel. & Tel. Co. Debs., 2-7/8%, due 6/1/87                       | Pacific Tel. & Tel. Co. Debs., 2-7/8%, due 10/1/86                        | 83,980.87          | 83,950.87         | .05 4.32<br>\$ 43.10   |
| 150,000      | Public Service Co. of Okla.<br>1st Mtge., 3%, due 2/1/84                 | Public Service Co. of Ind., Inc. 1st Mtge., 4-3/8%, due 2/1/89            | 135,928.04         | 143,002.04        | .84 4.77<br>\$ 913.31  |

|               | DESCR                                                 | RIPTION                                                               | BOOK VA            | LUE               | BOOK<br>YIELD NEW        |
|---------------|-------------------------------------------------------|-----------------------------------------------------------------------|--------------------|-------------------|--------------------------|
| PAR<br>VALUE  | <u>ISSUE</u><br>EXCHANGED                             | ISSUE<br>RECEIVED                                                     | ISSUE<br>EXCHANGED | ISSUE<br>RECEIVED | IN- BOOK CREASE YIELD    |
|               |                                                       | Corporate Bonds for Corporate Bond                                    | <u>ds</u>          |                   |                          |
| \$<br>146,000 | Public Service Co. of Okla. lst Mtge., 3%, due 2/1/84 | New England Tel. & Tel. Co. \$ Debs., 3-1/8%, due 12/15/88            | 132,303.30 \$      | 123,937.50        | .44% 4.37%<br>\$ 885.81* |
| 146,000       | Ditto                                                 | Mtn. States Tel. & Tel. Co. Debs., 3%, due 8/1/89                     | 132,303.29         | 121,090.49        | .45 4.38<br>\$ 1,001.26  |
| 120,000       | Ditto                                                 | Ohio Edison Co.<br>1st Mtge., 4-1/4%, due 3/1/88                      | 108,742.43         | 115,294.43        | .66 4.59<br>\$ 494.27    |
| 100,000       | Ditto                                                 | Pacific Gas & Electric Co.<br>1st & Ref. Mtge., 4-5/8%,<br>due 6/1/92 | 90,618.69          | 96,935.69         | .93 4.86<br>\$ 644.40    |
| 84,000        | Ditto                                                 | Northern States Power Co. (Minn.) 1st Mtge., 4-1/4%, due 9/1/86       | 76,119.70          | 80,470.90         | .71 4.64<br>\$ 394.25    |
| 85,000        | Ditto                                                 | Texas Electric Service Co. 1st Mtge., 3-1/4%, due 3/1/85              | 77,025.89          | 76,668.89         | .27 4.20<br>\$ 221.53    |
| 70,000        | Ditto                                                 | Duke Power Co. 1st & Ref. Mtge., 4-1/2%, due 2/1/92                   | 63,433.09          | 66,272.29         | .99 4.92<br>\$ 540.54    |
| 58,000        | Ditto                                                 | Pacific Tel. & Tel. Co. Debs., 6%, due 11/1/2002                      | 52,558.84          | 62,652.58         | 1.54 5.46<br>\$ 547.77   |
| 40,000        | Ditto                                                 | Oklahoma Gas & Electric Co.<br>1st Mtge., 4-1/4%, due 3/1/93          | 36,247.48          | 36,697.88         | .94 4.87<br>\$ 326.63    |
| 20,000        | Ditto                                                 | Texas Power & Light Co. SF Debs., 4-1/2%, due 1/1/89                  | 18,123.74          | 19,356.54         | .84 4.77<br>\$ 112.43    |
| 50,000        | Dítto                                                 | Wisconsin Tel. Co.<br>Debs., 4-7/8%, due 5/1/95                       | 45,309.35          | 49,054.35         | 1.08 5.01<br>\$ 377.36   |

|              |                                                                       | (0 41), 13/1/                                                  |                    |                   |                         |
|--------------|-----------------------------------------------------------------------|----------------------------------------------------------------|--------------------|-------------------|-------------------------|
|              | DESCRI                                                                | PTION                                                          | воок               | VALUE             | BOOK<br>YIELD NEW       |
| PAR<br>VALUE | ISSUE<br>EXCHANGED                                                    | ISSUE<br>RECEIVED                                              | ISSUE<br>EXCHANGED | ISSUE<br>RECEIVED | IN- BOOK CREASE YIELD   |
|              |                                                                       | Corporate Bonds for Corporate E                                | Bonds              |                   |                         |
| \$<br>40,000 | Chesapeake & Potomac Tel. Co. of Virginia Debs., 5-1/4%, due 5/1/2005 | Ohio Bell Tel. Co.<br>Debs., 5%, due 2/1/2006                  | \$ 40,583.05       | \$ 38,925.45      | .01% 5.17%<br>\$ 50.97* |
| 50,000       | Philadelphia Electric Co.<br>1st & Ref. Mtge., 3-3/4%,<br>due 5/1/88  | Michigan Bell Tel. Co.<br>Debs., 4-3/4%, due 11/1/92           | 45,809.13          | 49,304.13         | .40 4.86<br>\$ 73.89    |
| 25,000       | Ditto                                                                 | Public Service Co. of Colo.<br>1st Mtge., 4-1/2%, due 10/1/91  | 22,904.56          | 23,872.06         | .39 4.85<br>\$ 59.05    |
| 10,000       | Ditto                                                                 | Commonwealth Edison Co. SF Debs., 3-7/8%, due 1/1/2008         | 9,161.83           | 8,264.83          | .44 4.90<br>\$ 68.20    |
| 141,000      | Appalachian Elec. Power Co. 1st Mtge., 3-1/2%, due 10/1/82            | Union Pacific Railread Co. Ref. Mtge., 2-1/2%, due 3/1/91      | 136,923.10         | 107,087.50        | .52 4.33<br>\$ 1,806.97 |
| 117,000      | Ditto                                                                 | San Diego Gas & Electric Co.<br>1st Mtge., 3-1/4%, due 10/1/85 | 113,617.04         | 104,888.84        | .42 4.23<br>\$ 806.25   |
| 49,000       | Ditto                                                                 | Duke Power Co.<br>1st & Ref. Mtge., 3-5/8%,<br>due 5/1/86      | 47,583.21          | 45,094.01         | .55 4.36<br>\$ 352.32   |
| 34,000       | Ditto                                                                 | Florida Power & Light Co.<br>1st Mtge., 4-5/8%, due 3/1/95     | 33,016.91          | 32,070.01         | 1.23 5.04<br>\$ 434.14  |
| 25,000       | Ditto                                                                 | Florida Power Corp.<br>1st Mtge., 4-5/8%, due 4/1/95           | 24,277.15          | 23,580.90         | 1.23 5.04<br>\$ 319.22  |
| 56,000       | Ditto                                                                 | Columbus & So. Ohio Elec. Co. 1st Mtge., 4-3/8%, due 5/1/92    | 54,380.81          | 52,681.21         | 1.02 4.83<br>\$ 608.56  |

|                     | DESCRI                                                           | PTION                                                                 | BOOK V             | JAT.IIE           | BOOK<br>YIELD NEW                             |
|---------------------|------------------------------------------------------------------|-----------------------------------------------------------------------|--------------------|-------------------|-----------------------------------------------|
| <u>PAR</u><br>VALUE | ISSUE<br>EXCHANGED                                               | ISSUE<br>RECEIVED                                                     | ISSUE<br>EXCHANGED | ISSUE<br>RECEIVED | IN- BOOK CREASE YIELD                         |
|                     |                                                                  | Corporate Bonds for Corporate Bo                                      | nds                |                   |                                               |
| \$ 56,000           | Appalachian Elec. Power Co. 1st Mtge., 3-1/2%, due 10/1/82       | New Jersey Bell Tel. Co. \$ Debs., 3-3/8%, due 12/1/95                | 29,132.57          | \$ 24,622.07      | .80% 4.61%<br>\$ 385.97*                      |
| 48,000              | Ditto                                                            | Northwestern Bell Tel. Co. Debs., 6%, due 9/1/2001                    | 46,612.12          | 52,138.84         | 1.61 5.42<br>\$ 607.87                        |
| 25,000              | Ditto                                                            | Pennsylvania Elec. Co.<br>1st Mtge., 4-5/8%, due 5/1/91               | 24,277.15          | 23,737.90         | 1.22 5.03<br>\$ 312.20                        |
| 200,000             | Southern Calif. Edison Co. lst & Ref. Mtge., 4-1/4%, due 11/1/87 | Alabama Power Co.<br>1st Mtge., 4-7/8%, due 9/1/95                    | 198,506.02         | 195,794.02        | .72 5.03<br>\$ 1,509.79                       |
| 25,000              | Ditto                                                            | Southwestern Public Service Co. 1st Mtge., 4-3/8%, due 1/1/93         | 24,813.25          | 23,311.25         | .58 4.89<br>\$ 190.63                         |
| 125,000             | Pacific Gas & Elec. Co. lst & Ref. Mtge., 5-3/8%, due 6/1/98     | Indiana Bell Tel. Co.<br>Debs., 5-1/2%, due 4/1/2007                  | 121,897.83         | 121,482.83        | .14 5.69<br>\$ 180.24                         |
| 225,000             | American Tel. & Tel. Co. Debs., 5-1/8%, due 4/1/2001             | Chesapeake & Potomac Tel. Co. of Virginia Debs., 5-1/4%, due 5/1/2005 | 228,567.57         | 228,914.07        | .18 5.20<br>\$ 401.72                         |
| \$ 6,030,000        | Total Exchange of Corporate Bor (July, 1971)                     | nds for Corporate Bonds                                               | \$ 5,740,013.03    | \$ 5,792,094.09   | \$ 23,457.58<br>(Total Income<br>Improvement) |

|        |                            | DE                                             | SCRIPTION                                      | воок               | VALUE             | YIELD NEW                                    |
|--------|----------------------------|------------------------------------------------|------------------------------------------------|--------------------|-------------------|----------------------------------------------|
|        | <u>PAR</u><br><u>VALUE</u> | ISSUE<br>EXCHANGED                             | <u>ISSUE</u><br>RECEIVED                       | ISSUE<br>EXCHANGED | ISSUE<br>RECEIVED | YIELD NEW IN- BOOK CREASE YIELD              |
|        |                            |                                                | U. S. Treasuries for U. S.                     | Treasuries         |                   |                                              |
|        | \$ 1,000,000               | U. S. Treasury Bonds 3-1/4%, due 6/15/83-78    | U. S. Treasury Notes 8%, due 2/15/77           | \$ 678,005.79      | \$ 993,005.79     | .60% 8.15%<br>\$ 4,540.53*                   |
|        | 1,500,000                  | U. S. Treasury Bonds<br>4-1/8%, due 5/15/94-89 | U. S. Treasury Bonds<br>4-1/4%, due 8/15/92-87 | 1,524,841.73       | 1,541,716.73      | .02 4.02<br>\$ 47.08                         |
|        | 1,500,000                  | Ditto                                          | Ditto                                          | 1,524,582.05       | 1,541,457.05      | .02 4.02<br>\$ 31.77                         |
|        | 1,000,000                  | Ditto                                          | Ditto                                          | 1,016,388.03       | 1,026,388.03      | .03 4.02<br>\$ 106.92                        |
| Report | 2,000,000                  | Ditto                                          | Ditto                                          | 2,032,776.07       | 2,052,776.07      | .03 4.02<br>\$ 163.83                        |
| - 16   | \$ 7,000,000               | Total Exchange of U. S. Tre<br>(July, 19       | easuries for U. S. Treasuries<br>971)          | \$ 6,776,593.67    | \$ 7,155,343.67   | \$ 4,890.13<br>(Total Income<br>Improvement) |

<sup>\*</sup>Total Income Improvement, including income from investment of takeout (payup) on exchange.

|              |         | DESC                                           | CRIPTION                                                          |       | воок               | VALUE             | BOOK<br>YIELD              | NEW           |
|--------------|---------|------------------------------------------------|-------------------------------------------------------------------|-------|--------------------|-------------------|----------------------------|---------------|
| PAR<br>VALUE |         | ISSUE ISSUE RECEIVED                           |                                                                   |       | ISSUE<br>EXCHANGED | ISSUE<br>RECEIVED | IN-<br>CREASE              | BOOK<br>YIELD |
|              |         | U. S. Treas                                    | sury Bonds for U. S. Government Ob                                | ligat | cions              |                   |                            |               |
| \$           | 360,000 | U. S. Treasury Bonds<br>3-1/4%, due 6/15/83-78 | Govt. Natl. Mtge. Assn. Pass through Pool #456, 8%, due 4/15/2001 | \$    | 244,082.09         | \$ 338,807.09     | 1.11%<br>\$ 3,33<br>(Total |               |
|              |         |                                                |                                                                   |       |                    |                   |                            | rement)       |

<sup>\*</sup>Total Income Improvement, including income from investment of takeout (payup) on exchange.

|          |                            | DESCRI                                                       | PTION                                             |            | воок               | VALUE             | BOOK<br>YIELD NEW                            |
|----------|----------------------------|--------------------------------------------------------------|---------------------------------------------------|------------|--------------------|-------------------|----------------------------------------------|
|          | <u>PAR</u><br><u>VALUE</u> | ISSUE<br>EXCHANGED                                           | ISSUE<br>RECEIVED                                 |            | ISSUE<br>EXCHANGED | ISSUE<br>RECEIVED | IN- BOOK CREASE YIELD                        |
|          |                            | Corpora                                                      | te Bonds for U. S. (                              | Government | Obligations        |                   |                                              |
|          | \$ 50,000                  | Shell Oil Co.<br>Debs., 5%, due 3/15/91                      | Govt. Natl. Mtge. Pass through Pool due 4/15/2001 |            | \$ 47,281.48       | \$ 58,451.48      | 1.23% 6.68%<br>\$ 434.12*                    |
|          | 500,000                    | Western Electric Co., Inc. SF Debs., 8-3/8%, due 10/1/95     | Ditto                                             |            | 496,576.45         | 475,326.45        | .23 8.67<br>\$ 999.75                        |
| _        | 585,000                    | Texas Instruments, Inc. SF Debs., 4.80%, due 11/1/90         | Ditto                                             |            | 574,111.46         | 734,922.11        | 1.17 6.12<br>\$ 3,693.86                     |
|          | 100,000                    | Potomac Electric Power Co.<br>1st Mtge., 4-3/8%, due 2/15/98 | Ditto                                             |            | 94,735.10          | 133,368.10        | .97 5.69<br>\$ 26.50                         |
| Report - | 63,000                     | Pacific Gas & Elec. Co. lst & Ref. Mtge., 5-3/8%, due 6/1/98 | Ditto                                             |            | 61,436.50          | 77,450.47         | .73 6.28<br>\$ 173.04                        |
| 8        | \$ 1,298,000               | Total Exchange of Corporate Bor<br>(July, 1971)              |                                                   | bligations | \$ 1,274,140.99    | \$ 1,479,518.61   | \$ 5,327.27<br>(Total Income<br>Improvement) |

<sup>\*</sup>Total Income Improvement, including income from investment of takeout (payup) on exchange.

## BOND PURCHASES (July, 1971)

|   | PAR          |                                                                           |           |                 |       |
|---|--------------|---------------------------------------------------------------------------|-----------|-----------------|-------|
|   | VALUE        | ISSUE                                                                     | UNIT      | TOTAL           | YIELD |
|   |              | Convertible Bonds                                                         |           |                 |       |
|   | \$ 1,100,000 | The Chase Manhattan Corporation, Conv. Sub. Debs., 6-1/2%, due 7/1/96     | \$100.00  | \$ 1,100,000.00 | 6.50% |
|   | 40,000       | First Union National Bancorp, Inc., Conv. Sub. Debs., 5-1/2%, due 4/15/96 | 100.50    | 40,200.00       | 5.47  |
|   | \$ 1,140,000 | TOTAL CONVERTIBLE BONDS PURCHASED                                         |           | \$ 1,140,200.00 | 6.27% |
|   |              | Corporate Bonds                                                           |           |                 |       |
| - | \$ 25,000    | New England Tel. & Tel. Co., Debs., 6-3/8%, due 9/1/2008                  | \$ 83.941 | \$ 20,985.25    | 7.69% |
| ~ | 15,000       | Idaho Power Co., 1st Mtge., 5-1/4%, due 4/1/96                            | 71.80     | 10,770.00       | 7.85  |
| R | 5,000        | Oklahoma Gas & Elec. Co., 1st Mtge., $5-1/8\%$ , due $1/1/97$             | 71.864    | 3,593.20        | 7.65  |
|   | 10,000       | Illinois Bell Tel. Co., 1st Mtge., $4-3/8\%$ , due $3/1/94$               | 66.589    | 6,658.90        | 7.45  |
| 1 | 7,000        | Bell Tel. Co. of Pennsylvania, Debs., 3-3/4%, due 2/1/89                  | 65.169    | 4,561.83        | 7.30  |
|   | 3,000        | Southern Bell Tel. & Tel. Co., Debs., 4-3/8%, due 4/1/2001                | 64.249    | 1,927.47        | 7.35  |
|   | 5,000        | Pacific Gas & Elec. Co., 1st & Ref.Mtge., 5-3/4%, due 12/1/98             | 77.40     | 3,870.00        | 7.90  |
|   | 22,000       | Baltimore Gas & Elec. Co., 1st Ref.Mtge. SF, 4-1/2%, due 7/15/94          | 67.763    | 14,907.86       | 7.45  |
|   | 1,000        | Northern States Power Co. (Minn.), 1st Mtge., 4-1/4%, due 9/1/86          | 68.75     | 687.50          | 7.80  |
|   | 14,000       | Commonwealth Edison Co., SF Debs., 3-7/8%, due 1/1/2008                   | 54.59     | 7,642.60        | 7.55  |
|   | 2,000        | Northwestern Bell Tel. Co., Debs., 6%, due 9/1/2001                       | 80.674    | 1,613.48        | 7.65  |
|   | 109,000      | Total Corporate Bonds                                                     |           | 77,218.09       | 7.60  |
|   |              |                                                                           |           |                 |       |

## BOND PURCHASES (July, 1971)

|    | PAR          |                                                                        |              | COST                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |
|----|--------------|------------------------------------------------------------------------|--------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
|    | VALUE        | ISSUE                                                                  | UNIT         | TOTAL                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          | YIELD                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          |
|    |              | U. S. Government Obl                                                   | igations     |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |
| \$ | 332,687      | Govt. Natl. Mtge. Assn., Pass through Pool #456, 8%, due 4/15/2001     | \$101.00     | \$ 336,013.49                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  | 7.90%                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          |
| \$ | 441,687      | TOTAL BONDS PURCHASED                                                  |              | \$ 413,231.58                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  | 7.83%                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          |
|    |              |                                                                        |              | The state of the s | and the state of t |
|    |              |                                                                        |              |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |
|    |              |                                                                        |              |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |
|    |              |                                                                        |              |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |
|    |              | BOND SALES AND MAT                                                     | CURITIES     |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |
|    |              | (July, 1971)                                                           |              |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |
|    | PAR<br>VALUE | ISSUE                                                                  | PROCEEDS     | PROFIT OR (LOSS)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               | YIELD                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          |
|    |              | Corporate Bond                                                         | ls           |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |
| \$ | 1,000        | Chesapeake & Potomac Tel. Co. of Virginia, Debs., 5-1/4%, due 5/1/2005 | \$ 734.27    | (\$ 280.31)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    | 7.40%                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          |
|    | 34,000       | Peoples Gas Light & Coke Co., 1st & Ref. Mtge., 5-3/8%, due 7/15/91    | 34,000.00    | 1,268.32                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       | 5.375                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          |
|    | 35,000       | Total Corporate Bonds                                                  | 34,734.27    | 988.01                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         | 5.43                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           |
|    |              | U. S. Government Ob                                                    | ligations    |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |
|    | 323          | GNMA, Pool #114, 8%, due 1/15/2001                                     | 323.21       | ( 76.25)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       | 8.00                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           |
|    |              |                                                                        |              |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |
|    | 794          | GNMA, Pool #152, 8%, due 3/15/2001                                     | 794.06       | ( 180.03)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      | 8.00                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           |
| -  | 640          | GNMA, Pool #236, 8%, due 1/15/2001                                     | 639.64       | (94.39)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        | 8.00                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           |
| -  | 1,757        | Total U. S. Government Obligations                                     | 1,756.91     | (350.67)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       | 8.00                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           |
| \$ | 36,757       | TOTAL BONDS SOLD AND MATURED                                           | \$ 36,491.18 | \$ 637.34                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      | 5.55%                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          |

### CASH STATEMENT July 31, 1971

|                                     | Permanent<br>Fund | Available<br>Fund |  |  |
|-------------------------------------|-------------------|-------------------|--|--|
| RECEIPTS:                           |                   |                   |  |  |
| From General Land Office            | \$ 673,211.23     |                   |  |  |
| From Disposition of Securities      |                   |                   |  |  |
| U. S. Government Agency Obligations | 1,756.91          |                   |  |  |
| F. H. A. Mortgages                  | 93,454.16         |                   |  |  |
| Corporate Bonds                     | 34,734.27         |                   |  |  |
| Convertible Preferred Stock         | 2,741,168.00      |                   |  |  |
| Preferred Stock                     | 493,050.00        |                   |  |  |
| Common Stock                        | 4,093,971.80      |                   |  |  |
| Commercial Paper                    | 3,700,000.00      |                   |  |  |
| Bonds Exchanged - Net Receipts      | ( 693,224.74)     |                   |  |  |
| Interest Collected                  |                   |                   |  |  |
| U. S. Bonds                         |                   | ( 88,859.97)      |  |  |
| U. S. Government Agency Obligations |                   | 4,003.94          |  |  |
| F. H. A. Mortgages                  |                   | 90,684.75         |  |  |
| Corporate Bonds                     |                   | 984,888.45        |  |  |
| Convertible Debentures              |                   | 65,942.36         |  |  |
| Commercial Papers                   |                   | 58,646.62         |  |  |
| Dividends Collected                 |                   |                   |  |  |
| Common and Preferred Stock          |                   | 570,234.97        |  |  |
| Amortization of Premium             | 3,783.94          |                   |  |  |
| Accounts Receivable Collected       | 18,549.12         |                   |  |  |
| TOTAL RECEIPTS                      | 11,160,454.69     | 1,685,541.12      |  |  |
| Cash on Hand 7/1/71                 | 1,253,904.44      |                   |  |  |
| TOTAL RECEIPTS AND CASH             | 12,414,359.13     | 1,685,541.12      |  |  |
|                                     |                   |                   |  |  |

### CASH STATEMENT July 31, 1971 (Continued)

|                                                                                                      | Permanent<br>Fund | Available<br>Fund |
|------------------------------------------------------------------------------------------------------|-------------------|-------------------|
| DISBURSEMENTS:                                                                                       |                   |                   |
| Securities Acquired                                                                                  |                   |                   |
| U.S. Government Agency Obligations                                                                   | \$ 336,013.49     |                   |
| Corporate Bonds                                                                                      | 77,218.09         |                   |
| Convertible Debentures                                                                               | 1,140,200.00      |                   |
| Common Stock                                                                                         | 4,335,153.80      |                   |
| Commercial Paper                                                                                     | 5,200,000.00      |                   |
| Amortization of Discount                                                                             | 15,865.26         |                   |
| To Clear Out Available Fund                                                                          |                   | \$1,685,541.12    |
| TOTAL DISBURSEMENTS                                                                                  | 11,104,450.64     | 1,685,541.12      |
| TOTAL RECEIPTS AND CASH OVER DISBURSEMENTS                                                           | 1,309,908.49      |                   |
| ADD: Cash Payments Made in June, 1971, on<br>Security Transactions with Settlement in<br>July, 1971. | 65,620.75         |                   |
| DEDUCT: Accounts Receivable                                                                          | 883,098.65        |                   |
| CASH ON HAND 7/31/71                                                                                 | 492,430.59        | -0-               |
|                                                                                                      |                   |                   |
| SUMMARY                                                                                              |                   |                   |
| – Permanent University Fund Book                                                                     | Value -           |                   |

| 6/30/71 Balance                                                               | \$591,496,289.43      |
|-------------------------------------------------------------------------------|-----------------------|
| Additions (June, 1971)                                                        | ¢ 211 070 74          |
| Realized Net Gain (Loss) on Security Transactions<br>From General Land Office | 673,211.23 884,290.99 |
| 7/31/71 Balance                                                               | \$592,380,580.42      |

### II. TRUST AND SPECIAL FUNDS

### TRUST AND SPECIAL FUNDS - INVESTMENT MATTERS .--

REPORT OF SECURITIES TRANSACTIONS.—The following securities transactions have been made for the Trust and Special Funds in July, 1971. The Associate Deputy Chancellor for Investments, Trusts and Lands recommends approval by the Board of Regents of these transactions:

### INVESTMENTS ACQUIRED

| Po | ar Value        |                                                                          |     |                   |             |
|----|-----------------|--------------------------------------------------------------------------|-----|-------------------|-------------|
| Ν  | or<br>o. Shares | Description and Fund                                                     |     | Principal<br>Cost | Yield       |
|    |                 | U. S. GOVERNMENT AGENCY OBLIGATION See Bond Purchase Schedule for Detail | √S: |                   |             |
| \$ | 35,000          | Student Property Deposit Scholarship Fund                                | \$  | 31,631.25         | 7.37%       |
|    | 140,000         | Anderson-Mayfair Mortgage Retirement<br>Fund – Anderson Hospital         |     | 126,525.00        | <u>7.37</u> |
|    |                 | TOTAL - U. S. Government Agency<br>Obligations                           | -   | 158,156.25        | 7.37%       |
|    |                 | CORPORATE BONDS: See Bond Purchase Schedule for Detail                   |     |                   |             |
|    | 95,000          | Common Trust Fund                                                        |     | 75,605.00         | 7.96%       |
|    | 25,000          | The James W. McLaughlin Fellowship<br>Fund – Galveston Medical Branch    |     | 17,850.00         | 7.90        |
|    |                 | TOTAL - Corporate Bonds                                                  |     | 93,455.00         | 7.95%       |
|    |                 | TOTAL - LONG TERM INVESTMENTS                                            | \$  | 251,611.25        |             |
|    |                 | BONDS EXCHANGED IN:  See Bond Exchange Schedule for Detail               |     |                   |             |
| \$ | 140,000         | Common Trust Fund                                                        | \$  | 137,010.04        | 7.14%       |
|    | 100,000         | Hogg Foundation: W. C. Hogg Estate<br>Fund                               |     | 98,863.64         | 7.85        |
|    |                 | COMMERCIAL PAPER:                                                        |     |                   |             |
|    | 100             | SRAC, 5-3/8% Note, due 8/10/71 (C. J.Thomsen Gift)                       |     | 100.00            | 5.40        |

### INVESTMENTS ACQUIRED (Continued)

| Par Value  |                                                                                                                                                                                                                                                                                                      |    | D                 |       |
|------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----|-------------------|-------|
| No. Shares | Description and Fund COMMERCIAL PAPER: (Continued)                                                                                                                                                                                                                                                   |    | Principal<br>Cost | Yield |
| \$ 142,000 | FMC, 5–1/2% Note, due 9/1/71 (\$ 12,500- Huntington Fund-Land Income Account 129,500- Huntington Fund-Securities Income Account)                                                                                                                                                                     | \$ | 142,000.00        | 5.55% |
| 53,000     | SRAC, 5-1/2% Note, due 9/1/71 (\$ 50,000- Josephine Clardy Fox Estate Fund-U. T. El Paso 300- Sheila O'Gara Scholarship Fund 2,700- W. H. Francis Jr. Chair-School of Law)                                                                                                                           |    | 53,000.00         | 5.54  |
| 103,600    | SRAC, 5-1/2% Note, due 9/1/71 (\$ 3,000- Arts & Sciences Foundation- Various Donors 50,600- Huntington Fund-Securities Income Account 50,000- Damage Payments for West Texas Lands)                                                                                                                  |    | 103,600.00        | 5.54  |
| 193,000    | FMC, 5-1/2% Note, due 9/1/71 (\$ 5,000- Archer M. Huntington Museum Fund 125,000- Common Trust Fund 10,000- James W. McLaughlin Fellowship Fund-Galveston Medical Branch 35,000- Rosalie B. Hite Fund for Cancer Research-Anderson Hospital 18,000- University Cancer Foundation- Anderson Hospital) |    | 193,000.00        | 5.53  |
| 106,000    | SRAC, 5-1/2% Note, due 9/1/71 (\$ 7,000- William Orville Bullington                                                                                                                                                                                                                                  |    | 106,000.00        | 5.53  |
| 185,000    | FMC, 5-1/2% Note, due 9/15/71<br>(\$ 95,000- Hogg Foundation: W. C. Hogg<br>Estate Fund<br>90,000- Hogg Foundation: Varner Properties                                                                                                                                                                | )  | 185,000.00        | 5.55  |

## INVESTMENTS ACQUIRED (Continued)

| Par Value<br>or |                                                                         | Principal        |       |
|-----------------|-------------------------------------------------------------------------|------------------|-------|
| No. Shares      | Description and Fund                                                    | Cost             | Yield |
|                 | COMMERCIAL PAPER: (Continued                                            |                  |       |
| \$ 100,000      | FMC, 5-1/2% Note, due 10/1/71<br>(Damage Payments for West Texas Lands) | \$<br>100,000.00 | 5.57% |

### ITEMS DISPOSED OF

| Par Value        |                                                                                                                      | 5                                        |     |                  |       |
|------------------|----------------------------------------------------------------------------------------------------------------------|------------------------------------------|-----|------------------|-------|
| or<br>No. Shares | Description and Fund U. S. GOVERNMENT AGENCY OBLIG                                                                   | Principal Proceeds GATIONS:              |     | Profit<br>(Loss) | Yield |
|                  | See Bond Sales Schedule for Detail                                                                                   | Anna and an anna anna anna anna anna ann |     |                  |       |
| \$ 59            | Hogg Foundation: W Hogg Estate Fund \$                                                                               | 59.10                                    | (\$ | 3.55)            | 8.00% |
| 668              | Student Property Deposit Scholar-<br>ship Fund                                                                       | 668.23                                   | (   | 1.22)            | 8.00  |
| 990              | U. T. Austin - Dormitory Revenue<br>Bond Fund, Series 1954                                                           | 989.87                                   | (   | 15.65)           | 8.00  |
| 54               | U. T. Austin - Dormitory Revenue<br>Bonds Fund, Series 1956                                                          | 53.67                                    | (   | 3.22)            | 8.00  |
| 1,089            | U. T. Austin - Student Housing<br>Revenue Bonds of 1963                                                              | 1,089.22                                 |     | -0-              | 8.00  |
| 883              | U. T. Austin - Housing System<br>Revenue Bonds, Series 1967                                                          | 882.70                                   |     | 3.62             | 8.00  |
| 992              | U. T. Austin - Building Revenue<br>Bonds, Series 1969 - Utility Plant -<br>Student Fee Revenue Bonds Reserve<br>Fund | 992.78                                   | (   | 68.69)           | 8.00  |
| 150              | U. T. Austin – Combined Fee Revenue<br>Bonds, Series 1970 & 1971 – Interest<br>and Sinking Fund                      | 150.08                                   |     | -0-              | 8.00  |
| 214              | U. T. Austin – Student Union Revenue<br>Bonds, Series 1958, Bond Interest<br>and Sinking Fund                        | 214.42                                   |     | -0-              | 8.00  |
| 1,853            | U. T. Galveston – Dormitory Revenue<br>Bonds, Series 1955                                                            | 1,852.53                                 |     | -0-              | 8.00  |
| 764              | U. T. El Paso – Building Revenue<br>Bonds, Series 1969, Reserve Fund                                                 | 764.34                                   |     | 2.97             | 8.00  |
| 707              | U. T. El Paso – Student Union Building<br>Revenue Bonds, Series A and B, 1967 –<br>Reserve Fund                      | 706.08                                   | (   | 1.71)            | 8.00  |
| 557              | U. T. Arlington - Housing System<br>Revenue Bonds - Series 1963                                                      | 557.47                                   |     | -0-              | 8.00  |

# ITEMS DISPOSED OF (Continued)

| Par Value<br>or      | е    |                                                                                               | Principal  |                              | D.   | of: t   |        |
|----------------------|------|-----------------------------------------------------------------------------------------------|------------|------------------------------|------|---------|--------|
| No. Shares           |      | Description and Fund U. S. GOVERNMENT AGENCY OB                                               | Proceeds   | Profit or (Loss) (Continued) |      | (Loss)  | Yield  |
| \$ 6                 | 586  | U. T. Arlington - Student Center<br>Fee Bonds - Series 1960                                   | \$ 686.12  |                              | \$   | -0-     | 8.00%  |
| 7                    | 708  | U. T. Arlington – Gymnasium Fee<br>Bonds – Series 1961                                        | 707.56     |                              |      | -0-     | 8.00   |
| 1                    | 186  | U. T. Arlington – Student Fee<br>Revenue Bonds – Series 1964, Series<br>1966, and Series 1968 | 186.31     |                              | (    | 2.22)   | 8.00   |
|                      |      | TOTAL - U. S. Government Agency<br>Obligations                                                | 10,560.48  |                              | (    | 89.67)  | 8.00%  |
|                      |      | CORPORATE BONDS: See Bond Sales Schedule for Detail                                           |            |                              |      |         |        |
| 100,0                | 000  | Common Trust Fund                                                                             | 106,000.00 |                              | 6,   | 122.13  | 8.875% |
| 35,0                 | 000  | Hogg Foundation: Varner Properties                                                            | 25,839.80  |                              | 2,   | 382.10  | 7.50   |
| 153,0                | 000  | Anderson – Mayfair Mortgage<br>Retirement Fund – Anderson Hospital                            | 126,225.00 |                              | 6,   | 075.99  | 6.67   |
| 15,0                 | 000  | The James W. McLaughlin Fellow-<br>ship Fund – Galveston Medical<br>Branch                    | 10,631.25  |                              | 1,   | 103.68  | 7.63   |
|                      |      | TOTAL - Corporate Bonds                                                                       | 268,696.05 |                              | 15,  | 683.90  | 7.66%  |
|                      |      | CORPORATE STOCKS: See Stock Sales Schedule for Detail                                         |            |                              |      |         |        |
| 3,609 S<br>& 6,245   |      | Common Trust Fund                                                                             | 88,534.14  |                              | 8,   | 106.16  | 6.42%  |
| 2,800 S<br>& 3,400 F |      | Hogg Foundation: W. C. Hogg<br>Estate Fund                                                    | 67,588.00  |                              | 2,   | 078.29  | 6.48   |
| 1,030 F              | Rts. | Hogg Foundation: Varner Properties                                                            | 329.60     |                              |      | -0-     | -0-    |
| 300 S<br>& 510 F     |      | Archer M. Huntington Museum Fund                                                              | 7,288.20   |                              | ( 1, | 298.64) | 6.48   |

### ITEMS DISPOSED OF (Continued)

| Par Value                |                                                                                      |                       |                     |       |
|--------------------------|--------------------------------------------------------------------------------------|-----------------------|---------------------|-------|
| No. Shares               | Description and Fund CORPORATE STOCKS: (Continued)                                   | Principal<br>Proceeds | Profit<br>or (Loss) | Yield |
| 100 Shs.                 | Joseph and Annie Wright Netzer<br>Memorial Scholarship Fund                          | \$ 1,907.21           | (\$ 3,830.29)       | 2.10% |
| 500 Rts.                 | Winedale Stagecoach Inn – Varner<br>Acreage                                          | 143.75                | -0-                 | -0-   |
| 200 Rts.                 | The Robertson Poth Foundation                                                        | 64.00                 | -0-                 | -0-   |
| 1,500 Rts.               | Perry and Tommie Patterson<br>Fellowships in Political Science                       | 431.24                | -0-                 | -0-   |
| 188 Rts.                 | Littlefield Fund for Southern History<br>Second Fund                                 | 60.16                 | -0-                 | -0-   |
| 1,600 Shs.<br>& 410 Rts. | Rosalie B. Hite Fund for Cancer<br>Research – Anderson Hospital                      | 38,131.20             | 14,846.02           | 6.48  |
| 2,155 Shs.<br>& 420 Rts. | University Cancer Foundation –<br>Anderson Hospital                                  | 81,696.46             | 13,211.30           | 3.50  |
| 200 Rts.                 | The William Heuermann Fund for<br>Cancer Research – Anderson<br>Hospital             | 64.00                 | -0-                 | -0-   |
| 100 Shs.                 | James E. Anderson Chair of Nuclear<br>Medicine – Anderson Hospital                   | 4,617.13              | 817.13              | 2.60  |
| 700 Shs.                 | The Harmon Whittington Fund<br>(Temporary) – Anderson Hospital                       | 32,319.88             | 5,944.88            | 2.60  |
| 32 Shs.                  | Various Donors for Building and<br>Equipment Fund (Temporary) –<br>Anderson Hospital | 2,406.78              | 1,483.08            | 4.99  |
| 810 Rts.                 | Frank B. Cotton Trust – Endowment<br>Account – U. T. El Paso                         | 259.20                | -0-                 | -0-   |
| 2,100 Rts.               | Josephine Clardy Fox Estate Fund –<br>U. T. El Paso                                  | 603.73                | -0-                 | -0-   |
| 400 Shs.<br>& 898 Rts.   | The James W. McLaughlin<br>Fellowship Fund – Galveston<br>Medical Branch             | 9,787.36              | ( 1,706.38)         | 6.48  |

## ITEMS DISPOSED OF (Continued)

| Par Value  |                                                                                                                                                                                               | D                     | D. C.               |       |
|------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------|---------------------|-------|
| No. Shares | Description and Fund CORPORATE STOCKS: (Continued)                                                                                                                                            | Principal<br>Proceeds | Profit<br>or (Loss) | Yield |
| 330 Shs.   | The William Orville Bullington<br>Memorial Fund – Galveston Medical<br>Branch                                                                                                                 | \$ 7,456.03           | \$ 4,531.53         | 3.32% |
| 10 Shs.    | Department of Neurology and<br>Psychiatry – Galveston Medical<br>Branch                                                                                                                       | 269.69                | ( 44.06)            | 2.14  |
|            | TOTAL - Corporate Stocks                                                                                                                                                                      | 343,957.76            | 44,139.02           | 5.20% |
|            | TOTAL - LONG TERM INVESTMEN<br>SOLD                                                                                                                                                           | TS<br>\$623,214.29    | \$59,733.25         |       |
|            | BONDS EXCHANGED OUT: See Bond Exchange Schedule for Det                                                                                                                                       | ail                   |                     |       |
| \$140,000  | Common Trust Fund                                                                                                                                                                             | \$141,488.64          | -0-                 | 7.16% |
| 100,000    | Hogg Foundation: W. C. Hogg<br>Estate Fund                                                                                                                                                    | 101,488.64            | -0-                 | 7.87  |
|            | COMMERCIAL PAPER:                                                                                                                                                                             |                       |                     |       |
| 65,100     | SRAC, 5% Note, due 7/1/71<br>(\$50,000 - Hogg Foundation:<br>Program Support<br>15,000 - Office of Investments,<br>Trusts and Lands -<br>Clearing Account<br>100 - Estate of Lila Belle Etter | 65,100.00             | -0-                 | 5.02  |
| 5,600      | SRAC, 5-1/8% Note, due 7/15/71<br>(\$ 4,000 - Brown Memorial Trust<br>Fund<br>1,600 - Robert Francis Kennedy<br>Memorial Scholarship)                                                         | 5,600.00              | -0-                 | 5.15  |
| 180,000    | FMC, 5-3/8% Note, due 7/20/71<br>(Unallocated Proceeds from Sale of<br>Permanent University Fund Bonds)                                                                                       | 180,000.00            | -0-                 | 5.38  |

SALE OF

AMERICAN TELEPHONE AND TELEGRAPH COMPANY RIGHTS

(To Subscribe for Convertible Preferred Stock)

July, 1971

| Fund                                                                  | No. Rights Sold | Total<br>Proceeds |
|-----------------------------------------------------------------------|-----------------|-------------------|
| Common Trust Fund                                                     | 6,245           | \$1,998.40        |
| Hogg Foundation: W. C. Hogg Estate Fund                               | 3,400           | 1,088.00          |
| Hogg Foundation: Varner Properties                                    | 1,030           | 329.60            |
| Archer M. Huntington Museum Fund                                      | 510             | 163.20            |
| Winedale Stagecoach Inn – Varner Acreage                              | 500             | 143.75            |
| The Robertson Poth Foundation                                         | 200             | 64.00             |
| Perry and Tommie Patterson Fellowships in<br>Political Science        | 1,500           | 431.24            |
| Littlefield Fund for Southern History - Second Fund                   | 188             | 60.16             |
| Rosalie B. Hite Fund for Cancer Research –<br>Anderson Hospital       | 410             | 131.20            |
| University Cancer Foundation - Anderson Hospital                      | 420             | 134.40            |
| The William Heuermann Fund for Cancer Research –<br>Anderson Hospital | 200             | 64.00             |
| The James W. McLaughlin Fellowship Fund –<br>Galveston Medical Branch | 898             | 287.36            |
| Frank B. Cotton Trust – Endowment Account –<br>U. T. El Paso          | 810             | 259.20            |
| Josephine Clardy Fox Estate Fund - U. T. El Paso                      | 2,100           | 603.73            |

#### CONVERSION OF

# \$QUIBB BEECH-NUT, INC. (now \$QUIBB CORPORATION) \$2.00 CUMULATIVE CONVERTIBLE PREFERRED STOCK into COMMON STOCK (on 1-for-1 basis) July, 1971

| Fund                                                                  | Number of Shares |
|-----------------------------------------------------------------------|------------------|
| Common Trust Fund                                                     | 2,900            |
| Hogg Foundation: W. C. Hogg Estate Fund                               | 800              |
| Hogg Foundation: Varner Properties                                    | 500              |
| Archer M. Huntington Museum Fund                                      | 400              |
| The William Heuermann Fund for Cancer Research –<br>Anderson Hospital | 200              |

### THE UNIVERSITY OF TEXAS SYSTEM COMMON TRUST FUND (July, 1971)

#### BOND EXCHANGES

|    |              | DESCRI                                                              | TPTTON                                                 |       | воок              |                                         | TI.               | BOOK<br>YIELD | NEW                         |
|----|--------------|---------------------------------------------------------------------|--------------------------------------------------------|-------|-------------------|-----------------------------------------|-------------------|---------------|-----------------------------|
|    | PAR<br>VALUE | ISSUE<br>EXCHANGED                                                  | ISSUE<br>RECEIVED                                      | E     | ISSUE<br>XCHANGED | ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,, | ISSUE<br>RECEIVED | IN-<br>CREASE | BOOK<br>YIELD               |
| \$ | 100,000      | Pacific Gas & Electric Co.<br>1st & Ref. Mtge., 8%,<br>due 6/1/2003 | Michigan Bell Tel. Co. Debs., 7-3/4%, due 6/1/2011     | \$    | 101,488.64        | \$                                      | 98,863.64         | 02%<br>\$     | 7.85%<br>34.92*             |
|    | 25,000       | Southwestern Bell Tel. Co. Debs., 5-3/8%, due 6/1/2006              | Ohio Bell Tel. Co.<br>Debs., 5-3/8%, due 3/1/2007      |       | 25,000.00         |                                         | 24,734.00         | .06           | 5.44<br>23.06               |
|    | 15,000       | Ditto                                                               | Commonwealth Edison Co. SF Debs., 4-5/8%, due 1/1/2009 |       | 15 000.00         |                                         | 13,412.40         | 10<br>\$      | 5.28<br>28.93               |
| \$ | 140,000      |                                                                     |                                                        | \$    | 141,488.64        | \$                                      | 137,010.04        |               | 86.91<br>Income<br>evement) |
|    |              |                                                                     | BOND PURCHASES                                         |       |                   |                                         |                   |               |                             |
|    | PAR<br>VALUE | ISSUE                                                               |                                                        | UN    | CO                | ST                                      | TOTAL             |               | YIELD                       |
| \$ | 50,000       | Tampa Electric Co., 1st Mtge.,                                      | 7-1/4%, due 12/1/98                                    | \$ 91 | 55                | \$                                      | 45,775.00         |               | 8.01%                       |
|    | 20,000       | Consolidated Natural Gas Co.,                                       | Debs., 4-3/8%, due 4/1/88                              | 67    | .00               |                                         | 13,400.00         |               | 8.09                        |
| _  | 25,000       | Northern States Power Co. (Wisdue 8/1/94                            | c.), 1st Mtge., 4-1/2%,                                | 65    | 5.72              |                                         | 16,430.00         |               | 7.70                        |
| \$ | 95,000       |                                                                     |                                                        |       |                   | \$                                      | 75,605.00         |               | 7.96%                       |

<sup>\*</sup>Total Income Improvement, including income from investment of takeout (payup) on exchange.

### THE UNIVERSITY OF TEXAS SYSTEM COMMON TRUST FUND (July, 1971)

#### BOND SALES

| PAR<br>VALUE          | ISSUE                                                              | PROCEEDS           | PROFIT OR (LOSS) | YIELD  |
|-----------------------|--------------------------------------------------------------------|--------------------|------------------|--------|
| \$ 100,000            | Virginia Electric & Power Co., 1st & Ref. Mtg 8-7/8%, due 9/1/2000 | \$106,000.00       | \$ 6,122.13      | 8.875% |
|                       | <u>s</u>                                                           | TOCK SALES         |                  |        |
| NO. OF<br>SHARES SOLD | ISSUE                                                              | NET SALES PROCEEDS | PROFIT OR (LOSS) | YIELD  |
| 6245 Rights           | American Telephone & Telegraph Company Rights                      | \$ 1,998.40        |                  |        |

|             |                                                       |              |             | A 3. A3 A3 A3 |
|-------------|-------------------------------------------------------|--------------|-------------|---------------|
| 6245 Rights | American Telephone & Telegraph Company Rights         | \$ 1,998.40  |             |               |
| 3600 Shs.   | Ohio Edison Company Common Stock                      | 85,500.00    | \$ 8,004.17 | 6.48%         |
| 9 Shs.      | Minnesota Mining & Manufacturing Company Common Stock | 1,035.74     | 101.99      | 1.58          |
|             |                                                       | \$ 88,534.14 | \$ 8,106.16 | 6.42%         |
|             |                                                       |              |             |               |

# HOGG FOUNDATION: W. C. HOGG ESTATE FUND (July, 1971) BOND EXCHANGES

|                       | DESCRIPTION                                                                                           | воок               | VALUE             | BOOK<br>YIELD NEW                              |
|-----------------------|-------------------------------------------------------------------------------------------------------|--------------------|-------------------|------------------------------------------------|
| <u>PAR</u><br>VALUE   | ISSUE ISSUE RECEIVED                                                                                  | ISSUE<br>EXCHANGED | ISSUE<br>RECEIVED | IN- BOOK CREASE YIELD                          |
| \$ 100,000            | Pacific Gas & Electric Co.  1st & Ref. Mtge., 8%, due 6/1/2003  Michigan Bell Tel. Debs., 7-3/4%, due |                    | \$ 98,863.64      | 02% 7.85% \$ 34.92* (Total Income Improvement) |
|                       | STOCK S                                                                                               | SALES              |                   |                                                |
| NO. OF<br>SHARES SOLD | ISSUE                                                                                                 | NET SALES PROCEEDS | PROFIT OR (LOSS)  | YIELD                                          |
| 3400 Rights           | American Telephone & Telegraph Company Rights                                                         | \$ 1,088.00        |                   | ,                                              |
| 2800 Shs.             | Ohio Edison Company Common Stock                                                                      | 66,500.00          | \$ 2,078.29       | 6.48%                                          |
|                       |                                                                                                       | \$ 67,588.00       | \$ 2,078.29       | 6.48%                                          |
|                       |                                                                                                       |                    |                   |                                                |
|                       | BOND SALES AND                                                                                        | D MATURITIES       |                   |                                                |
| PAR<br>VALUE          | ISSUE                                                                                                 | PROCEEDS           | PROFIT OR (LOSS)  | YIELD                                          |

59.10

3.55)

GNMA, Pool #548, 8%, due 4/15/2001

8.00%

<sup>\*</sup>Total Income Improvement, including income from investment of takeout (payup) on exchange.

### HOGG FOUNDATION: VARNER PROPERTIES (July, 1971)

#### BOND SALES

| <u>VALUE</u>       | ISSUE                                                   | PROCEEDS          | PROFIT OR (LOSS) | YIELD |
|--------------------|---------------------------------------------------------|-------------------|------------------|-------|
| \$ 35,000          | Southwestern Bell Tel. Co., Debs., 5-3/8%, due 6/1/2006 | \$ 25,839.80      | \$ 2,382.10      | 7.50% |
|                    | STOCK SALES                                             |                   |                  |       |
| NO. OF SHARES SOLD | ISSUE                                                   | ET SALES PROCEEDS | PROFIT OR (LOSS) | YIELD |

329.60

1030 Rights American Telephone & Telegraph Company Rights

### ARCHER M. HUNTINGTON MUSEUM FUND (July, 1971)

#### STOCK SALES

| NO. OF<br>SHARES SOLD | ISSUE                                         | NET SALES PROCEEDS | PROFIT OR (LOSS)       | YIELD |
|-----------------------|-----------------------------------------------|--------------------|------------------------|-------|
| 510 Rights            | American Telephone & Telegraph Company Rights | \$ 163.20          | <del></del>            |       |
| 300 Shs.              | Ohio Edison Company Common Stock              | 7,125.00           | (\$_1,298.64)          | 6.48% |
|                       |                                               | \$ 7,288.20        | ( <u>\$ 1,298.64</u> ) | 6.48% |

### STUDENT PROPERTY DEPOSIT SCHOLARSHIP FUND (July, 1971)

#### BOND PURCHASES

| 2.2                   |                                               |                           |                        |       |
|-----------------------|-----------------------------------------------|---------------------------|------------------------|-------|
| <u>PAR</u><br>VALUE   | ISSUE                                         | <u>UNIT</u>               | OST TOTAL              | YIELD |
| \$ 35,000             | FNMA, P. C., 5.20%, due 1/19/77               | \$ 90.375                 | \$ 31,631.25           | 7.37% |
|                       |                                               |                           |                        |       |
|                       |                                               |                           |                        |       |
|                       | STOCK SAL<br>(July, 197                       |                           |                        |       |
| NO. OF<br>SHARES SOLD | ISSUE                                         | NET SALES PROCEEDS        | PROFIT OR (LOSS)       | YIELD |
|                       | JOSEPH AND ANNIE WRIGHT NETZER M              | EMORIAL SCHOLARSHIP FUND  |                        |       |
| 100 Shs.              | The Boeing Company Capital Stock              | \$ 1,907.21               | ( <u>\$ 3,830.29</u> ) | 2.10% |
|                       | WINEDALE STAGECOACH INN                       | - VARNER ACREAGE          |                        |       |
| 500 Rights            | American Telephone & Telegraph Company Rights | \$ 143.75                 |                        |       |
|                       | THE ROBERTSON POTH                            | FOUNDATION                |                        |       |
| 200 Rights            | American Telephone & Telegraph Company Rights | \$ 64.00                  |                        |       |
|                       | PERRY AND TOMMIE PATTERSON FELLOWS            | HIPS IN POLITICAL SCIENCE | <u>E</u>               |       |
| 1500 Rights           | American Telephone & Telegraph Company Rights | \$ 431.24                 |                        |       |
|                       | LITTLEFIELD FUND FOR SOUTHERN                 | HISTORY - SECOND FUND     |                        |       |

60.16

188 Rights American Telephone & Telegraph Company Rights

### STOCK SALES (July, 1971)

| NO. OF<br>SHARES SOLD                                              | ISSUE                                           | NET SALES PROCEEDS        | PROFIT OR (LOSS) | YIELD |  |  |
|--------------------------------------------------------------------|-------------------------------------------------|---------------------------|------------------|-------|--|--|
| ROSALIE B. HITE FUND FOR CANCER RESEARCH - ANDERSON HOSPITAL       |                                                 |                           |                  |       |  |  |
| 410 Rights                                                         | American Telephone & Telegraph Company Rights   | \$ 131.20                 | <del></del>      |       |  |  |
| 1600 Shs.                                                          | Ohio Edison Company Common Stock                | _38,000.00                | \$ 14,846.02     | 6.48% |  |  |
|                                                                    |                                                 | \$ 38,131.20              | \$ 14,846.02     | 6.48% |  |  |
|                                                                    | UNIVERSITY CANCER FOUNDATION                    | ON - ANDERSON HOSPITAL    |                  |       |  |  |
| 420 Rights                                                         | American Telephone & Telegraph Company Rights   | \$ 134.40                 | <u></u>          |       |  |  |
| 800 Shs.                                                           | Ohio Edison Company Common Stock                | 19,000.00                 | \$ 3,899.24      | 6.48% |  |  |
| 1355 Shs.                                                          | Anderson, Clayton & Co. Common Stock            | 62,562.06                 | 9,312.06         | 2.60  |  |  |
|                                                                    |                                                 | \$ 81,696.46              | \$ 13,211.30     | 3.50% |  |  |
| THE WILLIAM HEUERMANN FUND FOR CANCER RESEARCH - ANDERSON HOSPITAL |                                                 |                           |                  |       |  |  |
| 200 Rights                                                         | American Telephone & Telegraph Company Rights   | \$ 64.00                  |                  |       |  |  |
| JAMES E. ANDERSON CHAIR OF NUCLEAR MEDICINE - ANDERSON HOSPITAL    |                                                 |                           |                  |       |  |  |
| 100 Shs.                                                           | Anderson, Clayton & Co. Common Stock            | \$ 4,617.13               | \$ 817.13        | 2.60% |  |  |
| THE HARMON WHITTINGTON FUND (TEMPORARY) - ANDERSON HOSPITAL        |                                                 |                           |                  |       |  |  |
| 700 Shs.                                                           | Anderson, Clayton & Co. Common Stock            | \$ 32,319.88              | \$ 5,944.88      | 2.60% |  |  |
|                                                                    | VARIOUS DONORS FOR BUILDING AND EQUIPMENT       | FUND (TEMPORARY) - ANDERS | SON HOSPITAL     |       |  |  |
| 32 Shs.                                                            | Standard Oil Company (New Jersey) Capital Stock | \$ 2,406.78               | \$ 1,483.08      | 4.99% |  |  |

### ANDERSON-MAYFAIR MORTGAGE RETIREMENT FUND - ANDERSON HOSPITAL (July, 1971)

#### BOND PURCHASES

|    |              | BONS I                                                                      | - CHOIRIO IIO                    |                  |          |
|----|--------------|-----------------------------------------------------------------------------|----------------------------------|------------------|----------|
|    | PAR<br>VALUE | ISSUE                                                                       | UNIT                             | COST TOTAL       | YIELD    |
| \$ | 140,000      | FNMA, P. C., 5.20%, due 1/19/77                                             | \$ 90.375                        | \$ 126,525.00    | 7.37%    |
|    |              | BOND                                                                        | SALES                            |                  |          |
|    | PAR<br>VALUE | ISSUE                                                                       | PROCEEDS                         | PROFIT OR (LOSS) | YIELD    |
| \$ | 153,000      | <pre>Kansas City Power &amp; Light Co., 1st Mtge., 2-3/4% due 12/1/76</pre> | \$126,225.00                     | \$ 6,075.99      | 6.67%    |
|    |              |                                                                             |                                  |                  |          |
|    |              |                                                                             |                                  |                  |          |
|    |              | FRANK B. COTTON TRUST - ENDO                                                | DWMENT ACCOUNT - U. T. EL 1      | PASO             |          |
|    |              | STOCI                                                                       | K SALES                          |                  |          |
|    | NO. OF       |                                                                             |                                  |                  |          |
|    | IARES SOLD   | ISSUE                                                                       | NET SALES PROCEEDS               | PROFIT OR (LOSS) | YIELD    |
| 8  | 310 Rights   | American Telephone & Telegraph Company Rights                               | \$ 259.20                        | ** <u></u> *     | <u>-</u> |
|    |              |                                                                             |                                  |                  |          |
|    |              |                                                                             | TATE FUND - U. T. EL PASO, 1971) |                  |          |
|    |              | STOC                                                                        | K SALES                          |                  |          |
| 21 | 100 Rights   | American Telephone & Telegraph Company Rights                               | \$ 603.73                        | <del></del>      |          |

### THE JAMES W. McLAUGHLIN FELLOWSHIP FUND - GALVESTON MEDICAL BRANCH (July, 1971)

#### BOND PURCHASES

| PAR         |                                                                          |                      | COST                   |       |
|-------------|--------------------------------------------------------------------------|----------------------|------------------------|-------|
| VALUE       | ISSUE                                                                    | UNIT                 | TOTAL                  | YIELD |
| \$ 25,000   | Public Service Co. of Oklahoma, 1st Mtge., 5-1/4%, due 3                 | /1/96 \$ 71.40       | \$ 17,850.00           | 7.90% |
| PAR         | BOND SALES                                                               |                      |                        |       |
| VALUE       | ISSUE                                                                    | PROCEEDS             | PROFIT OR (LOSS)       | YIELD |
| \$ 15,000   | Public Service Electric & Gas Co., 1st & Ref. Mtge., 4-3/8%, due 11/1/86 | \$ 10,631.25         | \$ 1,103.68            | 7.63% |
| NO. OF      | STOCK SALES                                                              |                      |                        |       |
| SHARES SOLD | <u>ISSUE</u>                                                             | ET SALES PROCEEDS    | PROFIT OR (LOSS)       | YIELD |
| 898 Rights  | American Telephone & Telegraph Company Rights                            | \$ 287.36            | <del></del>            |       |
| 400 Shs.    | Ohio Edison Company Common Stock                                         | 9,500.00             | (\$ 1,706.38)          | 6.48% |
|             |                                                                          | \$ 9,787.36          | ( <u>\$ 1,706.38</u> ) | 6.48% |
|             |                                                                          |                      |                        |       |
|             | THE WILLIAM ORVILLE BULLINGTON MEMORIAL FUN                              | D - GALVESTON MEDICA | AL BRANCH              |       |
|             | (July, 1971)                                                             |                      |                        |       |
|             | STOCK SALES                                                              |                      |                        |       |
| 330 Shs.    | Allied Mills, Inc. Common Capital Stock                                  | \$ 7,456.03          | \$ 4,531.53            | 3.32% |
|             |                                                                          |                      |                        |       |
|             | DEPARTMENT OF NEUROLOGY AND PSYCHIATRY  (July, 1971)                     | - GALVESTON MEDICAL  | BRANCH                 |       |
|             | STOCK SALES                                                              |                      |                        |       |
| 10 Shs.     | Chrysler Corporation Common Stock                                        | \$ 269.69            | (\$ 44.06)             | 2.14% |

### BOND SALES AND MATURITIES (July, 1971)

| <u>v</u>       | PAR<br>VALUE | ISSUE                               | PROCEEDS                     | PROFIT OR (LOSS) | YIELD |
|----------------|--------------|-------------------------------------|------------------------------|------------------|-------|
|                |              | STUDENT PROPERTY DEPOS              | SIT SCHOLARSHIP FUND         |                  |       |
| \$             | 626          | GNMA, Pool #184, 8%, due 4/1/2001   | \$ 626.09                    | \$ -0-           | 8.00% |
| -              | 42           | GNMA, Pool #121, 8%, due 11/15/2000 | 42.14                        | (1.22)           | 8.00  |
| \$             | 668          |                                     | \$ 668.23                    | (\$ 1.22)        | 8.00% |
|                |              |                                     |                              |                  |       |
|                |              | U. T. AUSTIN - DORMITORY REVE       | ENUE BOND FUND, SERIES 1954  |                  |       |
| \$             | 729          | GNMA, Pool #184, 8%, due 4/1/2001   | \$ 729.00                    | \$ -0-           | 8.00% |
|                | 261          | GNMA, Pool #548, 8%, due 4/15/2001  | 260.87                       | (15.65)          | 8.00  |
| \$             | 990          |                                     | \$ 989.87                    | (\$ 15.65)       | 8.00% |
|                |              | U. T. AUSTIN - DORMITORY REVI       | ENUE BONDS FUND, SERIES 1956 |                  |       |
| \$             | 54           | GNMA, Pool #548, 8%, due 4/15/2001  | \$ 53.67                     | (\$ 3.22)        | 8.00% |
|                |              | U. T. AUSTIN - STUDENT HOUS         | SING REVENUE BONDS OF 1963   |                  |       |
| \$             | 1,089        | GNMA, Pool #184, 8%, due 4/1/2001   | \$ 1,089.22                  | \$ -0-           | 8.00% |
|                |              |                                     |                              |                  |       |
|                |              | U. T. AUSTIN - HOUSING SYSTEM       | M REVENUE BONDS, SERIES 1967 |                  |       |
| \$             | 652          | GNMA, Pool #184, 8%, due 4/1/2001   | \$ 651.82                    | \$ -0-           | 8.00% |
|                | 88           | GNMA, Pool #548, 8%, due 4/15/2001  | 87.63                        | ( 5.26)          | 8.00  |
| energy general | 143          | GNMA, Pool #121, 8%, due 11/15/2001 | 143.25                       | 8.88             | 8.00  |
| \$             | 883          |                                     | \$ 882.70                    | \$ 3.62          | 8.00% |

#### BOND SALES AND MATURITIES

| PAR<br>VALUE | ISSUE                |                                                       | PROCEEDS                    | PROFIT OR (LOSS) | YIELD |
|--------------|----------------------|-------------------------------------------------------|-----------------------------|------------------|-------|
|              |                      | U. T. AUSTIN - BUILDING REUTILITY PLANT - STUDENT FEE |                             |                  |       |
| \$<br>71     | GNMA, Pool #548, 8%, | due 4/15/2001                                         | \$ 71.33                    | (\$ 4.28)        | 8.00% |
| <br>921      | GNMA, Pool #121, 8%, | due 11/15/2000                                        | 921.45                      | (64.41)          | 8.00  |
| \$<br>992    |                      |                                                       | \$ 992.78                   | (\$ 68.69)       | 8.00% |
|              |                      |                                                       |                             |                  |       |
|              | U. T. AUSTIN - C     | OMBINED FEE REVENUE BONDS, SE                         | RIES 1970 & 1971 - INTEREST | AND SINKING FUND |       |
| \$<br>150    | GNMA, Pool #184, 8%, | due 4/1/2001                                          | \$ 150.08                   | \$ -0-           | 8.00% |
|              | U. T. AUSTIN -       | STUDENT UNION REVENUE BONDS,                          | SERIES 1958, BOND INTEREST  | AND SINKING FUND |       |
| \$<br>214    | GNMA, Pool #184, 8%, | due 4/1/2001                                          | \$ 214.42                   | \$ -0-           | 8.00% |
|              |                      | U. T. GALVESTON - DORMITORY                           | REVENUE BONDS, SERIES 1955  |                  |       |
| \$<br>1,853  | GNMA, Pool #184, 8%, | due 4/1/2001                                          | \$ 1,852.53                 | \$ -0-           | 8.00% |
|              | <u>U. T</u>          | . EL PASO - BUILDING REVENUE                          | BONDS, SERIES 1969, RESERVE | FUND             |       |
| \$<br>635    | GNMA, Pool #184, 8%, | due 4/1/2001                                          | \$ 634.66                   | \$ -0-           | 8.00% |
| 129          | GNMA, Pool #121, 8%, | due 11/15/2000                                        | 129.68                      | 2.97             | 8.00  |
| \$<br>764    |                      |                                                       | \$ 764.34                   | \$ 2.97          | 8.00% |

#### BOND SALES AND MATURITIES

|    | PAR<br>VALUE | ISSUE                                             | PROCEEDS                 | PROFIT OR (LOSS)   | YIELD |
|----|--------------|---------------------------------------------------|--------------------------|--------------------|-------|
|    |              | U. T. EL PASO - STUDENT UNION BUILDING REVENUE BO | NDS, SERIES A AND B, 196 | 7 - RESERVE FUND   |       |
| \$ | 678          | GNMA, Pool #184, 8%, due 4/1/2001                 | \$ 677.55                | \$ <del>-</del> 0- | 8.00% |
| _  | 29           | GNMA, Pool #548, 8%, due 4/15/2001                | 28.53                    | ( 1.71)            | 8.00  |
| \$ | 707          |                                                   | \$ 706.08                | (\$ 1.71)          | 8.00% |
|    |              | U. T. ARLINGTON - HOUSING SYSTEM R                | EVENUE BONDS - SERIES 19 | 963                |       |
| \$ | 557          | GNMA, Pool #184, 8%, due 4/1/2001                 | \$ 557.47                | \$ -0-             | 8.00% |
|    |              | U. T. ARLINGTON - STUDENT CENTER                  | FEE BONDS - SERIES 1960  | )                  |       |
| \$ | 686          | GNMA, Pool #184, 8%, due 4/1/2001                 | \$ 686.12                | \$ -0-             | 8.00% |
|    |              | U. T. ARLINGTON - GYMNASIUM F                     | EE BONDS - SERIES 1961   |                    |       |
| \$ | 708          | GNMA, Pool #184, 8%, due 4/1/2001                 | \$ 707.56                | \$ -0-             | 8.00% |
|    |              | U. T. ARLINGTON - STUDENT FEE REVENUE BONDS - S   | ERIES 1964, SERIES 1966, | , AND SERIES 1968  |       |
| \$ | 118          | GNMA, Pool #548, 8%, due 4/15/2001                | \$ 118.21                | (\$ 7.09)          | 8.00% |
|    | 68           | GNMA, Pool #121, 8%, due 11/15/2000               | 68.10                    | 4.87               | 8.00  |
| \$ | 186          |                                                   | \$ 186.31                | (\$ 2.22)          | 8.00% |