

See Page 87 for
Regental approval
via the Finance
and Facilities
Committee.

THE UNIVERSITY OF TEXAS SYSTEM ADMINISTRATION
CHANCELLOR'S DOCKET NO. 53

July 6, 1990

TO MEMBERS OF THE FINANCE AND FACILITIES COMMITTEE:

Mr. W. A. "Tex" Moncrief, Jr., Chairman
Mr. Louis A. Beecherl, Jr.
Mr. Jack S. Blanton
Mr. Tom Loeffler

The Docket for The University of Texas System Administration and the Dockets recommended by the Chief Administrative Officers concerned and prepared by the component institutions listed below are herewith submitted for ratification or approval, as appropriate, at the meeting of the U. T. System Board of Regents on August 9, 1990. The appropriate Executive Vice Chancellors and I concur in these recommendations.

<u>Institutions</u>	<u>Pages</u>
The University of Texas System Administration	C-1 through C-15
The University of Texas at Arlington	AR-1 through AR-7
The University of Texas at Austin	A-1 through A-23
The University of Texas at Dallas	D-1 through D-7
The University of Texas at El Paso	EP-1 through EP-10
The University of Texas - Pan American	PA-1 through PA-27
The University of Texas - Pan American at Brownsville	PAB-1 through PAB-3
The University of Texas of the Permian Basin	PB-1 through PB-3
The University of Texas at San Antonio	SA-1 through SA-25
The University of Texas at Tyler	TA-1 through TA-14
The University of Texas Southwestern Medical Center at Dallas	HD-1 through HD-11
The University of Texas Medical Branch at Galveston	G-1 through G-13
The University of Texas Health Science Center at Houston	HH-1 through HH-10
The University of Texas Health Science Center at San Antonio	HS-1 through HS-10
The University of Texas M. D. Anderson Cancer Center	CC-1 through CC-15
The University of Texas Health Center at Tyler	HT-1 through HT-3

Hans Mark

Hans Mark
Chancellor

HM:nml

xc: Mr. William F. Roden
Mr. Sam Barshop
Mr. Robert J. Cruikshank
Mr. Mario E. Ramirez, M.D.

Mr. Shannon H. Ratliff
Dr. James P. Duncan
Dr. Charles B. Mullins

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THE UNIVERSITY OF TEXAS SYSTEM ADMINISTRATION

U. T. BOARD OF REGENTS' MEETING

AUGUST 9, 1990

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THE UNIVERSITY OF TEXAS SYSTEM ADMINISTRATION

U. T. BOARD OF REGENTS' MEETING

AUGUST 9, 1990

MEDICAL AND DENTAL SERVICES, RESEARCH AND

DEVELOPMENT PROGRAMS/PHYSICIANS

REFERRAL SERVICE

**THE UNIVERSITY OF TEXAS SYSTEM
SUMMARY OF OPERATIONS
MEDICAL SERVICES, RESEARCH AND DEVELOPMENT PROGRAMS/PHYSICIANS REFERRAL SERVICE
FOR THE QUARTER ENDING MAY 31, 1990**

<u>INCOME</u>	<u>UTSWMC- DALLAS</u>	<u>UTMB- GALVESTON</u>	<u>UTHSC- HOUSTON</u>	<u>UTHSC- SAN ANTONIO</u>	<u>UTMDACC- HOUSTON</u>	<u>UTHC- TYLER</u>	<u>TOTAL</u>
Medicare	\$5,672,965	\$5,505,048	\$4,379,798	\$2,890,159	\$1,620,851	\$1,563,189	\$21,632,010
Medicaid	\$5,771,978	\$3,963,635	\$4,266,042	\$4,502,831	\$162,536	\$250,551	\$18,917,573
Commercial Insurance	\$23,866,134	\$12,982,857	\$19,650,714	\$6,239,418	\$8,832,531	\$1,510,070	\$73,081,724
State and Federal	\$3,775,177	\$660,606	\$193,512	\$2,443,465	\$90,965	-----	\$7,163,725
Paid by Patients	\$4,691,335	\$2,202,019	\$3,890,390	\$1,948,265	\$2,078,322	\$278,840	\$15,089,171
Affiliated Institutions	\$6,434,653	\$0	\$3,946,493	\$6,388,816	-----	-----	\$16,769,962
Other Income	\$3,139,746	\$1,613,660	\$772,184	\$1,138,614	\$27,681	\$76,056	\$6,767,941
Interest Income	\$1,245,191	\$550,959	\$222,611	\$1,023,315	\$711,265	\$122,464	\$3,875,805
New Program Development	-----	\$690,519	-----	\$30,753	-----	-----	\$721,272
TOTAL INCOME	\$54,597,179	\$28,169,303	\$37,321,744	\$26,605,636	\$13,524,151	\$3,801,170	\$164,019,183

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**THE UNIVERSITY OF TEXAS SYSTEM
SUMMARY OF OPERATIONS
MEDICAL SERVICES, RESEARCH AND DEVELOPMENT PROGRAMS/PHYSICIANS REFERRAL SERVICE
FOR THE QUARTER ENDING MAY 31, 1990**

	UTSWMC- DALLAS	UTMB- GALVESTON	UTHSC- HOUSTON	UTHSC- SAN ANTONIO	UTMDACC- HOUSTON	UTHC- TYLER	TOTAL
EXPENDITURES							
Faculty Salaries	\$5,236,281	\$4,711,561	\$2,913,862	\$572,274	\$4,537,847	\$1,575,393	\$19,547,218
Faculty Augmentation	\$4,325,782	\$4,106,496	\$5,883,260	\$3,746,619	\$2,858,844	-----	\$20,921,001
Fringe Benefits	\$11,064,366	\$5,099,901	\$6,512,931	\$6,373,500	\$2,051,384	\$1,135,893	\$32,237,975
Education and Research Support	\$13,442,655	\$5,719,822	\$14,670,828	\$4,073,338	\$481,104	\$61,190	\$38,448,937
Institutional Development	\$5,404,908	\$474,262	\$2,528,557	\$474,651	\$275,080	\$149,239	\$9,306,697
Billing and Collections	\$3,673,689	\$2,740,464	\$2,998,611	\$2,228,788	\$785,920	\$322,501	\$12,749,973
Patient Care	\$5,124,405	\$2,254,629	\$4,791,793	\$709,156	\$1,508,863	\$734,690	\$15,123,536
Professional Liability Insurance	\$2,727,362	\$1,443,868	\$1,772,145	\$2,594,303	\$495,483	\$324,671	\$9,357,832
New Programs	\$1,715,575	\$0	\$2,341,831	\$354,485	\$3,000	\$8,408	\$4,423,299
TOTAL EXPENDITURES	\$52,715,023	\$26,551,003	\$44,413,818	\$21,127,114	\$12,997,525	\$4,311,985	\$162,116,468

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**THE UNIVERSITY OF TEXAS SYSTEM
SUMMARY OF OPERATIONS
MEDICAL SERVICES, RESEARCH AND DEVELOPMENT PROGRAMS/PHYSICIANS REFERRAL SERVICE
FOR THE QUARTER ENDING MAY 31, 1990**

	<u>UTSWMC- DALLAS</u>	<u>UTMB- GALVESTON</u>	<u>UTHSC- HOUSTON</u>	<u>UTHSC- SAN ANTONIO</u>	<u>UTMDACC- HOUSTON</u>	<u>UTHC- TYLER</u>	<u>TOTAL</u>
Balance, September 1, 1989	\$39,323,214	\$6,918,601	\$11,957,820	\$15,464,387	\$13,199,044	\$2,521,245	\$89,384,311
Income	\$54,597,179	\$28,169,303	\$37,321,744	\$26,605,636	\$13,524,151	\$3,801,171	\$164,019,184
Total Funds Available	\$93,920,393	\$35,087,904	\$49,279,564	\$42,070,023	\$26,723,195	\$6,322,416	\$253,403,495
Less: Expenditures	(\$52,715,023)	(\$26,551,003)	(\$44,413,818)	(\$21,127,114)	(\$12,997,525)	(\$4,311,986)	(\$162,116,469)
Balance, May 31, 1990	\$41,205,370	\$8,536,901	\$4,865,746	\$20,942,909	\$13,725,670	\$2,010,430	\$91,287,026

**THE UNIVERSITY OF TEXAS SYSTEM
SUMMARY OF OPERATIONS
ALLIED HEALTH/FSP
FOR THE QUARTER ENDING MAY 31, 1990**

	UTSWMC-DALLAS
Balance, September 1, 1989	\$181,404
Income	\$257,941
Total Funds Available	\$439,345
Expenditures & New Programs	\$268,676
Balance, May 31, 1990	\$170,669

**THE UNIVERSITY OF TEXAS SYSTEM
SUMMARY OF OPERATIONS
ALLIED HEALTH/FSP
FOR THE QUARTER ENDING MAY 31, 1990**

	UTSWMC-DALLAS
INCOME	
Medicare	\$1,370
Medicaid	\$0
Commercial Insurance	\$69,918
State and Federal	\$11,736
Paid By Patients	\$51,138
Affiliated Institutions	\$75,929
Interest Income	\$4,023
Other Income	\$43,827
TOTAL INCOME AND TRANSFERS	\$257,941
EXPENDITURES	
Faculty Salaries	\$18,791
Faculty Augmentation	\$22,300
Fringe Benefits	\$18,541
Education and Research Support	\$97,509
Institutional Development	\$0
Billing and Collections	\$0
Patient Care	\$0
Professional Liability Insurance	\$0
New Programs	\$111,534
TOTAL EXPENDITURES	\$268,675

**THE UNIVERSITY OF TEXAS SYSTEM
SUMMARY OF OPERATIONS
DENTAL SERVICES, RESEARCH AND DEVELOPMENT PROGRAMS
FOR THE QUARTER ENDING MAY 31, 1990**

UTHSC-SAN ANTONIO DENTAL

Balance, September 1, 1989	\$251,337
Income and Transfers	\$681,764
Total Funds Available	\$933,101
Expenditures & Transfers	\$527,204
Balance, May 31, 1990	\$405,897

**THE UNIVERSITY OF TEXAS SYSTEM
SUMMARY OF OPERATIONS
DENTAL SERVICES, RESEARCH AND DEVELOPMENT PROGRAMS
FOR THE QUARTER ENDING MAY 31, 1990**

UTHSC-SAN ANTONIO DENTAL

<u>INCOME</u>	
Medicare	\$7,348
Medicaid	\$0
Commercial Insurance	\$150,647
State and Federal	\$0
Paid By Patients	\$468,996
Affiliated Institutions	\$0
Interest Income	\$54,773
Other Income	\$0
New Programs	\$0
TOTAL INCOME AND TRANSFERS	\$681,764
<u>EXPENDITURES</u>	
Faculty Salaries	\$0
Faculty Augmentation	\$152,665
Fringe Benefits	\$59,537
Education and Research Support	\$40,747
Institutional Development	\$1,246
Billing and Collections	\$2,925
Patient Care	\$239,331
Professional Liability Insurance	0
New Programs	\$30,753
TOTAL EXPENDITURES	\$527,204

THE UNIVERSITY OF TEXAS SYSTEM ADMINISTRATION

U. T. BOARD OF REGENTS' MEETING

AUGUST 9, 1990

BUSINESS CONTRACTS FOR SERVICES

The following contract has been awarded, has been administratively approved by the Chancellor, and is recommended for ratification by the U. T. Board of Regents:

(FUNDS COMING IN)

1. Agency: Texas Commerce Bank - Austin, National Association
Funds: \$7,524.00 per month
Period: June 1, 1990 through May 31, 1991
Title/Description: Lease of premises used for drive-in banking transactions and related activities of a remote banking facility.

THE UNIVERSITY OF TEXAS SYSTEM ADMINISTRATION

U. T. BOARD OF REGENTS' MEETING

AUGUST 9, 1990

CONTRACTS AND GRANTS FOR RESEARCH, DEVELOPMENT, CLINICAL
AND EDUCATIONAL SERVICES

Since the Docket for the previous meeting of the U. T. Board of Regents, the following activity has taken place with regard to Contracts and Grants for Research, Development, Clinical and Educational Services:

- I. Non-Governmental Contracts and Grants (Funds Coming In)
- a. _____ Number of Initial Grant and Contract Awards
\$ _____ Value of Awards
- b. _____ Number of Fiscal Amendments to Grant and Contract
Awards (Increasing or Decreasing by \$10,000)
\$ _____ Total of Increased Funding
\$ _____ Total of Reduced Funding
- II. Non-Governmental Contracts and Grants (Funds Going Out)
- a. _____ Number of Initial Grant and Contract Awards
\$ _____ Value of Awards
- b. _____ Number of Fiscal Amendments to Grant and Contract
Awards (Increasing or Decreasing by \$10,000)
\$ _____ Total of Increased Funding
\$ _____ Total of Reduced Funding
- III. State and Local Government Contracts and Grants (Funds Coming In)
- a. 1990 C-5 _____ Number of Initial Grant and Contract Awards
\$ 100,000 _____ Value of Awards
- b. _____ Number of Fiscal Amendments to Grant and Contract
Awards (Increasing or Decreasing by \$10,000)
\$ _____ Total of Increased Funding
\$ _____ Total of Reduced Funding
- IV. State and Local Government Contracts and Grants (Funds Going Out)
- a. 1990 C-6 _____ Number of Initial Grant and Contract Awards
\$ 200,000 _____ Value of Awards
- b. _____ Number of Fiscal Amendments to Grant and Contract
Awards (Increasing or Decreasing by \$10,000)
\$ _____ Total of Increased Funding
\$ _____ Total of Reduced Funding
- V. Federal Government Contracts and Grants (Funds Coming In)
- a. _____ Number of Initial Grant and Contract Awards
\$ _____ Value of Awards
- b. _____ Number of Fiscal Amendments to Grant and Contract
Awards (Increasing or Decreasing by \$10,000)
\$ _____ Total of Increased Funding
\$ _____ Total of Reduced Funding
- VI. Federal Government Contracts and Grants (Funds Going Out)
- a. _____ Number of Initial Grant and Contract Awards
\$ _____ Value of Awards
- b. _____ Number of Fiscal Amendments to Grant and Contract
Awards (Increasing or Decreasing by \$10,000)
\$ _____ Total of Increased Funding
\$ _____ Total of Reduced Funding

THE UNIVERSITY OF TEXAS SYSTEM ADMINISTRATION

U. T. BOARD OF REGENTS' MEETING

AUGUST 9, 1990

SYSTEM-WIDE PERSONNEL PAY PLAN RECOMMENDATION

ADJUSTMENTS TO THE 1989-90 SYSTEM-WIDE PERSONNEL PAY PLAN

Ratification is requested for the following adjustments to the 1989-90 System-wide Personnel Pay Plan:

ADDITIONS

<u>Code</u>	<u>Title</u>	<u>System-wide Annual Salary Range</u>
1234	Occupational Therapy Aide Supervisor	12,804 - 19,836
1979	Medical Office Assistant	17,352 - 26,796

ADJUSTMENTS IN SALARY RANGE

		<u>System-wide Annual Salary Range</u>	
		<u>From</u>	<u>To</u>
1056	Staff Nurse IV	29,628 - 50,616	29,628 - 47,316
1057	Staff Nurse III	21,924 - 47,316	21,924 - 44,268
1058	Staff Nurse II	19,164 - 44,268	19,164 - 41,388
1264	Respiratory Therapist II	21,204 - 42,816	22,656 - 42,816
1306	Medical Record Supervisor	23,436 - 37,452	19,836 - 37,452
	SMC Dallas addition with institutional range of		19,836 - 30,624
1451	Poison Information Specialist I	30,624 - 48,924	31,680 - 50,616
1814	Maxillofacial/Implant Prosthetic Technician III	24,228 - 37,452	24,228 - 41,388
	HSC San Antonio addition with institutional range of		25,920 - 41,388
4317	Biomedical/Clinical Engineering Specialist III	37,452 - 61,824	33,900 - 61,824
	UTMB addition with institutional range of		33,900 - 54,108
4318	Biomedical/Clinical Engineering Specialist II	33,900 - 55,944	29,628 - 55,944
	UTMB addition with institutional range of		29,628 - 47,316
4319	Biomedical/Clinical Engineering Specialist I	30,624 - 50,616	26,796 - 50,616
	UTMB addition with institutional range of		26,796 - 42,816
5299	Crafts Trade Trainee	15,312 - 25,056	15,312 - 23,436
8373	Assistant Events Manager	18,540 - 25,056	18,540 - 25,920
	UT Arlington addition with institutional range of		18,540 - 25,920
8850	Photographic Technician III	15,312 - 25,920	15,312 - 26,796
	SMC Dallas addition with institutional range of		17,352 - 26,796
9139	EDP Auditor I	22,656 - 37,452	22,656 - 38,736
	UTMB addition with institutional range of		24,228 - 38,736
9425	Law Clerk	27,732 - 38,736	24,228 - 38,736
	UTMB addition with institutional range of		24,228 - 38,736

The above referenced adjustments reflect those actions necessary to establish or maintain internal and external equity and/or accurately define and classify jobs. Salary ranges are supported by compensation data for the area concerned. These adjustments have been initiated by the various component institutions, appropriately reviewed, and have received the approval of the Office of the Chancellor.

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THE UNIVERSITY OF TEXAS SYSTEM ADMINISTRATION

U. T. BOARD OF REGENTS' MEETING

AUGUST 9, 1990

AMENDMENTS TO THE 1990 BUDGET

The term "rate" is the full-time twelve-month rate, the appointee receiving a proportionate amount depending upon the fraction of time for which he is appointed and the period of his appointment. Source of funds for payment of salaries, unless otherwise shown, is the departmental salaries account.

<u>Item, Department, Title, Name</u>	<u>Effective Date</u>	<u>% Time</u>	<u>Full-time Salary</u>		<u>RBC</u>
			<u>No. Mos.</u>	<u>Rate</u>	
<u>APPOINTMENTS, PROMOTIONS, AND SALARY INCREASES (1989-90)</u>					
SYSTEM ADMINISTRATION OFFICES AND REVOLVING FUNDS					
System Personnel Office, Workers' Compensation Insurance and Unemployment Compensation Insurance					
1. Claude E. Hempel					
					D26, 27
From: System Personnel Director		100	12	81,000	28
To: Special Projects Coordinator 7/1		100	12	81,000	
2. Ray D. Robertson					
					D23, 24
From: Assistant Director		100	12	65,000	25
To: Acting System Personnel Director	7/1	100	12	65,000	

THE UNIVERSITY OF TEXAS SYSTEM ADMINISTRATION

U. T. BOARD OF REGENTS' MEETING

AUGUST 9, 1990

AMENDMENTS TO THE 1990 BUDGET

TRANSFERS OF FUNDS

RBC

REVOLVING FUNDS

3. Amount of Transfer - \$1,700,000

D21, 29

From: W.C.I. - Unallocated Balance

To: W.C.I. - Compensation Benefits for Injury

To provide funds for the unusually large number of settlements and higher than expected medical costs for claimants. The balance in the fund as of 7/2/90 is \$7,213,853.

PLANT FUNDS

4. Amount of Transfer - \$1,123,043.49

D22

From: Interest on PUF Variable Rate Notes

To: U. T. Austin - Project 102-660 - Balcones Research Center Microelectronics, Materials Science and Related Research Area Project Analysis

To change source of funds on this project to comply with No-Arbitrage certification.

THE UNIVERSITY OF TEXAS SYSTEM ADMINISTRATION

U. T. BOARD OF REGENTS' MEETING

AUGUST 9, 1990

OTHER FISCAL ITEMS

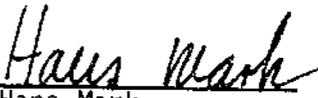
Proposed Reallocation from PUF Bond Proceeds for Repair and Renovation Projects

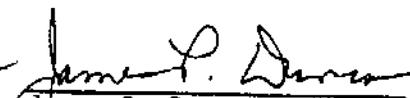
Based upon a request dated June 22, 1990, from President Rutford, it is recommended that \$49,000 of PUF Bond Proceeds originally allocated in 1987 for replacement of PCB laden transformers be reallocated for renovation in the basement of the Founders Building at U. T. Dallas.

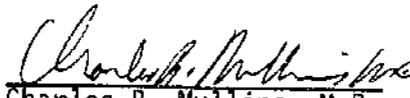
The University of Texas at Dallas received an allocation of \$450,000 from PUF Bond Proceeds in 1987 from the Repair and Rehabilitation Reserves for the purpose of replacement of PCB laden transformers. Through use of internal resources and a good bidding climate, the project was completed under projection by \$49,000. A major renovation of the Founders Building has been included in the approved Capital Improvement Plan for FY 1992 at an estimated cost of \$5,500,000.

By using carry-over funds from the transformer project to handle renovation work in the basement of Founders now, the institution will be able to proceed with proper installation of two high pressure rock presses which are essential to a research project by Dr. Dean Presnall in the institution's Geosciences Program, a research project funded by both NSF and the Texas Advanced Research Program for over \$500,000. Since the basement renovation was included as a part of the larger Founders renovation project scheduled for FY 92, not only will the immediate research needs be met but this part of the FY 92 work will be completed ahead of schedule.

Approved for inclusion in the August 1990 U. T. System Docket.


Hans Mark
Chancellor


James P. Duncan
Executive Vice Chancellor
for Academic Affairs


Charles B. Mullins, M.D.
Executive Vice Chancellor
for Health Affairs

THE UNIVERSITY OF TEXAS SYSTEM ADMINISTRATION

U. T. BOARD OF REGENTS' MEETING

AUGUST 9, 1990

LAND AND INVESTMENT REPORT

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LAND AND INVESTMENT REPORT

Meeting of August 9, 1990

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I. LAND MATTERS

LAND MATTERS

Easement and Surface Lease Nos. 7676 - 7719, Material Source Permit Nos. 707 - 708, Sale of Abandoned Pipe Nos. A0006 - A0007, Flexible Grazing Lease Nos. 0175 - 0180, Assignment of Flexible Grazing Lease No. 0126, Salt Water Disposal Contract Nos. 79D - 81D and Geophysical Permits Nos. 4277 - 4283.--It is recommended by the Executive Vice Chancellor for Asset Management that the following applications for easements and surface leases, material source permits, sale of abandoned pipe program, flexible grazing leases, assignment of flexible grazing leases, salt water disposal contract and geophysical permits be ratified and the appropriate filing fees be accepted. All have been approved as to content by the appropriate officials. Payment for each has been received unless otherwise indicated, and each document is on the University's standard form when applicable and is at the standard rate effective February 1, 1986, unless otherwise indicated.

Easements and Surface Leases Nos. 7676 - 7719

L 3 1 3

No.	Company	Type Permit	County	Location (Block #)	Distance or Area	Period	Consideration
7676	Pride Companies, L.P. (Renewal of #5183)	Surface Lease Unloading Site	Crane	30	0.517 acre(s) approximately	5/1/90 4/30/2000	\$ 4,000.00
7677	Enron Oil Trading & Transportation Co. (Renewal of #5237)	Surface Lease Crude Oil Re- ceipt & Delivery Station	Reagan	11	0.709 acre(s) approximately	8/11/90 7/31/2000	4,000.00
7678	Southwest Tx. Electric Coop. (Renewal of #5198)	Powerline Distribution	Crockett	29	851.60 rods of single line	6/1/90 5/31/2000	1,192.24
7679	West Tx. Utilities Company (Renewal of #5151)	Powerline Distribution	Reagan & Upton	1,2,6, 3 & 58	11,480.30 rods of single line	5/1/90 4/30/2000	19,499.50
7680	Chevron Pipe Line Company (Renewal of #5195)	Pipeline Oil	Crane	31	158.09 rods of 4 1/2" line	7/1/90 6/30/2000	711.41

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L S I 4

No.	Company	Type Permit	County	Location (Block #)	Distance or Area	Period	Consideration
7681	Allison Gas Systems, Inc. (Renewal of #5215)	Pipeline Gas	Crockett	29	1,475.76 rods of 6" & 309.45 rods of 4" line	6/1/90 5/31/2000	\$ 8,033.45
7682	Allison Gas Systems, Inc. (Renewal of #5374)	Pipeline Gas	Crockett	32 & 33	493.39 rods of 4" line	6/1/90 5/30/2000	2,220.26
7683	Texaco Trading & Transportation Inc. (Renewal of #5208)	Pipeline Oil	Ward	17 & 18	3687.50 rods of 4 1/2" line	6/1/90 5/31/2000	16,593.75
7684	Phillips Petroleum Company (Renewal of #5225)	Pipeline SWD	Andrews	5 & 4	338.12 rods of 4" line	6/1/90 7/31/2000	1,521.54
7685	Texas Utilities Electric Co. (Renewal of #5196)	Powerline Distribution	Crane	31	2406.48 rods of single line	7/1/90 6/30/2000	3,369.07
7686	Texaco Trading & Transportation Inc. (Renewal of #5207)	Surface Lease Loading Station	Ward	18	0.23 Acre approximately	6/1/90 5/31/2000	4,000.00
7687	Phillips 66 Natural Gas Company	Pipeline Gas	Andrews	13	708.72 rods of 3", 3.76 rods of 4", & 1067.60 rods of 12" line	5/1/90 4/30/2000	15,306.00

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No.	Company	Type Permit	County	Location (Block #)	Distance or Area	Period	Consideration
7688	University Gas Company, Inc.	Pipeline Gas	Reagan & Crockett	12, 46, & 47	163.70 rods of 3 1/2", 759.45 rods of 3", & 751.09 rods of 4" line	2/1/90 1/31/2000	\$ 8,371.20
7689	Citation 1987 Investment L.P.	Pipeline Gas	Andrews	9	424.24 rods of 3 1/2" line	4/1/90 3/31/2000	2,121.20
7690	Shell Pipe Line Corporation (Renewal of #5118)	Pipeline Oil	Andrews	9	104.00 rods of 4 1/2" line	7/1/90 6/30/2000	468.00
7691	Atlantic Richfield Company (Renewal of #5170)	Pipeline Oil	Andrews	13 & 14	160.00 rods of 2 1/2" line	8/1/90 7/31/2000	720.00
7692	Phillips 66 Natural Gas Company (Renewal of #5220)	Pipeline Gas	Crane	31 & 35	271.00 rods of 6 5/8" & 21.00 rods of 4 1/2" line	7/1/90 6/30/2000	1,314.00
7693	Chevron U.S.A., Inc. (Renewal of #5232)	Pipeline Gas	Reagan	49	186.02 rods of 3" line	7/1/90 6/30/2000	837.09
7694	Texas-New Mexico Power Company (Renewal of #5155)	Powerline Distribution	Pecos	28	501.80 rods of single line	8/1/90 7/31/2000	702.52

*Renewable from year to year, but not to exceed a total of ten years. Negotiated by the Manager of University Lands - Surface Interests.

No.	Company	Type Permit	County	Location (Block #)	Distance or Area	Period	Consideration
7695	Pool Company (Renewal of #5236)	Surface Lease Office & Truck Yard	Reagan	11	0.918 acre approximately	9/1/90 8/31/91	\$ 500.00*
7696	Paul W. Yeager	Surface Lease Road Easement	Pecos	19	524.40 rods approximately	6/1/90 abandonment	400.00
7697	Oasis Pipe Line Co. (Renewal of #5239)	Pipeline Gas	Ward	16	973.70 rods of 4" & 334.85 rods of 6" line	9/1/90 8/31/2000	5,888.48
7698	Citation Oil & Gas Corp. (Renewal of #5187)	Pipeline Water	Ward	16	401.20 rods of 3 1/2" line	6/1/90 5/31/2000	1,804.59
7699	Amoco Production Company (Renewal of #5201)	Pipeline Water	Andrews	1	1260.10 rods of 16" line	6/1/90 5/31/2000	8,190.65
7700	Oasis Pipe Line Company (Renewal of #5265)	Pipeline Gas	Winkler	21	248.08 rods of 4" line	9/1/90 8/31/2000	1,116.35
7701	Transwestern Pipeline Company (Renewal of #5266)	Pipeline Gas	Pecos	23	140.00 rods of 4" line	8/1/90 7/31/2000	630.00

*Renewable from year to year, but not to exceed a total of ten years. Negotiated by the Manager of University Lands - Surface Interests.

No.	Company	Type Permit	County	Location (Block #)	Distance or Area	Period	Consideration
7702	Transwestern Pipeline Company (Renewal of #5272)	Surface Lease Compressor Station	Ward	16	5.00 acres approximately	8/1/90 7/31/2000	\$ 4,000.00
7703	Transwestern Pipeline Company (Renewal of #5267)	Pipeline Gas	Winkler	21	197.76 rods of 6" line	8/1/90 7/31/2000	889.92
7704	Phillips Petroleum Company	Surface Lease Water Station	Andrews	10	2.000 acres approximately	1/10/90 1/9/2000	4,000.00
7705	Phillips Petroleum Company	Pipeline SWD	Andrews	10	296.06 rods of 4 1/4", 69.90 rods of 3", & 260.60 rods of 4" lines	2/1/90 1/31/2000	3,132.80
7706	Texas Utilities Electric Company (Renewal of #5249)	Powerline Distribution	Andrews	9, 10, 11, 12, & 14	1266.66 rods of single line	9/1/90 8/31/2000	1,773.32
7707	Texas-New Mexico Power Company (Renewal of #5229)	Powerline Distribution	Pecos	28	528.00 rods of single line	9/1/90 8/31/2000	739.20
7708	Oilfield Management, Inc.	Powerline Distribution	Andrews	6	255.15 rods of single line	5/1/90 4/30/2000	510.30
7709	El Paso Electric Company (Renewal of #5243)	Powerline Distribution	El Paso	L	512.90 rods of single line	10/1/90 09/30/2000	718.06

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No.	Company	Type Permit	County	Location (Block #)	Distance or Area	Period	Consideration
7710	Intentionally Omitted						
7711	Conoco Inc. (Renewal of #5282)	Pipeline Oil/Gas	Schleicher	53 & 54	637.32 rods of 4 1/2" line	9/1/90 8/31/2000	2,867.94
7712	Maple Gathering Corporation	Pipe Line Gas	Ward	16	29.00 rods of 2" line	5/1/90 4/30/2000	\$ 400.00 (Min.)
7713	Union Oil Co. of California	Pipe Line SWD	Andrews	10	188.91 rods of 4" line	6/1/90 5/31/2000	944.55
7714	Phillips 66 Natural Gas Co. (Renewal of #5261)	Pipe Line Gas	Andrews	9 & 13	151.30 rods of 3 1/2" line & 453.00 rods of 4 1/2" line	9/1/90 8/31/2000	2,719.35
7715	Phillips 66 Natural Gas Co. (Renewal of #5287)	Pipe Line Gas	Reagan & Upton	2 & 3	494.12 rods of 4 1/2" line	9/1/90 8/31/2000	2,223.54
7716	Phillips 66 Natural Gas Co. (Renewal of #5310)	Pipe Line Gas	Crane	31	53.94 rods of 4 1/2" line	9/1/90 8/31/200	400.00 (Min.)
7717	Ozona Energy Corporation (Renewal of #5288)	Pipe Line Gas	Crockett	32	384.50 rods of 6 5/8" line	9/1/90 8/31/2000	1,730.25
7718	Exxon Pipeline Company (Renewal of #5213)	Pipe Line Oil	Crane	30	209.10 rods of 4 1/2" line	8/1/90 7/31/2000	940.95

No.	Company	Type Permit	County	Location (Block #)	Distance or Area	Period	Consideration
7719	Champion Chemicals, Inc. (Renewal of #5247)	Surface Lease Office & Chemical Yard	Reagan	11	1.377 acres approximately	7/1/90 6/30/91	\$ 600.00*

*Renewable from year to year, but not to exceed a total of ten years. Negotiated by the Manager of University Lands - Surface Interest.

Material Source Permit Nos. 707 - 708

No.	Grantee	County	Location (Block #)	Quantity	Consideration
707	Tripp Construction, Inc.	Crane	30	420 cubic yards caliche	\$ 400.00
708	Jones Brothers Dirt & Paving Contractors, Inc.	Andrews	3	44,060 cubic yards caliche	11,015.00

Abandoned Pipe Sales Agreement No. A0006 - A0007

No.	Buyer	County	Location (Block #)	Price Per Lineal Foot	Consideration
A0006	Quality Assurance System, Inc. (Abandoned Easement #4511)	Andrews	1	1.50	3,763.12
A0007	Quality Assurance System, Inc. (Abandoned Easement #3618)	Andrews	9	.20	950.01

Flexible Grazing Lease Nos. 0175 - 0180

The following grazing leases are for a ten year term in accordance with the Flexible Grazing Lease Policies adopted by the Board of Regents at its February 1, 1984 meeting provided that the lessee carries out the range conservation and/or ranch improvement practices specified in said leases which shall be certified by the Manager of University Lands - Surface Interests. These leases are on the University's standard form with semi-annual payment of rental on January 1, and July 1, of each year.

No.	Lessee	County	Block	Acreage	Period	Minimum Rental Per Acre	Minimum Annual Rental	Semi- Annual Rental
0175	Wayne Harris Bellows (Renewal of #0041)	Crockett, Reagan & Upton	5 & 6	16,573.30	7/1/90 6/30/2000	.80	13,258.64	\$ 6,629.32
0176	Louis, Lloyd D., Boyd L., Lowell L., Ernest F. Woodward (Renewal of #0038)	Pecos	18, 19, & 20	12,365.28	7/1/90 6/30/2000	.43	5,317.07	2,658.54
0177	Ernest & Margaret Woodward (Renewal of #0056)	Pecos	16	12,118.80	7/1/90 6/30/2000	.43	5,211.08	2,605.54
0178	Bruce T. & L.B. McKenzie (Renewal of #0057)	Pecos	18,19 & 20	15,289.24	7/1/90 6/30/2000	.43	6,962.09	3,481.05

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<u>No.</u>	<u>Lessee</u>	<u>County</u>	<u>Block</u>	<u>Acreage</u>	<u>Period</u>	<u>Minimum Rental Per Acre</u>	<u>Minimum Annual Rental</u>	<u>Semi- Annual Rental</u>
0179	Lester, Bettye Sue, & Michael Lester Ratliff (Renewal of #0050)	Reagan & Upton	2.3 & 58	19,184.80	7/1/90 6/30/2000	.66	12,661.97	6,330.99
0180	Mrs. R.L. Walker (Renewal of #0058)	Pecos	19	1,035.00	7/1/90 6/30/2000	.43	445.05	222.53

Assignment of Flexible Grazing Lease No. 0126

<u>No.</u>	<u>Assignor</u>	<u>Assignee</u>	<u>Type Permit</u>	<u>County</u>	<u>Consideration</u>
0126	Ralph L. Way and Ann Way Schneemann joint independent executors of Doris Pembroke Way	Dan Schneemann	Grazing/Hunting	Reagan	\$ 400.00

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Salt Water Disposal Contract Nos. 79D - 81D

No.	Company	Type Permit	County	Location (Block #)	Distance or Area	Period	Consideration
79D	Atlantic Richfield Co. (Renewal of No. 3D)	SWD	Andrews	9	5 acres	6/1/90 5/31/91	\$1,000.00*
80D	Baytech, Inc.	SWD	Irion	40	1 acre	1/1/90 12/31/90	2,500.00*
81D	Exxon Corporation (Renewal of No. 5D)	SWD	Ward	16	1 acre	6/1/90 5/31/91	2,500.00*

Geophysical Permit Fees Nos. 4277 - 4282

No.	Company	Area and Counties	Period	Consideration
4277	Dawson Geophysical Co. for BTA Oil Producers	ONE - Blks 1 through 14, Andrews, Gaines and Martin Counties	5/11/90 8/10/90	400.00
4278	Dawson Geophysical Co. for Bass Enterprises	TEN - Blks 16 through 28 and James Campbell Blk 165, Pecos County	5/15/90 8/14/90	400.00
4279	First Seismic Corp.	TEN - Blks 16 through 28 and James Campbell Blk 165, Pecos County	5/28/90 8/27/90	400.00
4280	Western Geophysical Co. for Murphy Baxter	TEN - Blks 16 through 28 and James Campbell Blk 165, Pecos County	6/15/90 9/14/90	400.00
4281	Phillips Petroleum Co.	ONE - Blks 1 through 14, Andrews, Gaines and Martin Counties	5/27/90 8/26/90	400.00
4282	Simon-Horizon Inc. for Union Texas	ONE - Blks 1 through 14, Andrews, Gaines and Martin Counties	6/22/90 9/21/90	400.00

*Annual advance rental. Renewable from year to year, but not to exceed a total of five years. Negotiated by Manager of University Lands - Oil, Gas and Mineral Interests.

II. PERMANENT UNIVERSITY FUND

PERMANENT UNIVERSITY FUND
SUMMARY OF SECURITIES TRANSACTIONS
(April 1 - 30, 1990)

REPORT ON SECURITIES TRANSACTIONS. -- The following securities transactions have been made for the Permanent University Fund in April, 1990. The Executive Vice Chancellor for Asset Management recommends approval by the Board of Regents of these transactions.

<u>PURCHASES:</u>	<u>COST</u>	<u>YIELD</u>
<u>DEBT SECURITIES--</u>	<u>(BOOK VALUE)</u>	<u>AT COST</u>
U.S. Govt. Obligations (Direct)	\$5,340,936.25	8.67%
U.S. Govt. Agencies (Non-Gtd.)	3,945,000.00	9.64%
Corporate Bonds	3,430,757.00	9.81%
Preferred Stocks	4,312.50	56.35%
Total Debt Securities	12,721,005.75	9.29%
<u>EQUITY SECURITIES--</u>		
Convertible Preferred Stock	962,394.57	10.47%
Common Stocks	25,634,324.08	4.70% (1)
Total Equity Securities	26,596,718.65	4.91%
<u>CAPITAL CONTRIBUTIONS:</u>		
Special Investments	5,691,827.36	N/A (2)
TOTAL LONG TERM SECURITIES	45,009,551.76	5.53%
<u>SHORT TERM SECURITIES (Net):</u>		
U.S. Govt. Obligations (Direct)	50,941.44	
U.S. Govt. Obligations (Gtd.)	77,501.76	
Corporate Bonds	3,176.00	
Commercial Paper	45,000,000.00	
TOTAL SHORT TERM SECURITIES	45,131,619.20	
TOTAL ACQUISITIONS	\$90,141,170.96	

PERMANENT UNIVERSITY FUND
SUMMARY OF SECURITIES TRANSACTIONS (Continued)
(April 1 - 30, 1990)

<u>SALES:</u>	<u>PROCEEDS</u>	<u>GAIN OR (LOSS)</u>
<u>DEBT SECURITIES--</u>		
U.S. Govt. Obligations (Gtd.)	\$1,778,077.50	(\$63,295.86)
Corporate Bonds	1,980,000.00	(12,806.67)
Preferred Stocks	50,422.01	(356.70)
Total Debt Securities	3,808,499.51	(76,459.23)
<u>EQUITY SECURITIES--</u>		
Convertible Preferred Stocks	76.30	(31.50)
Common Stocks	60,072,950.78	12,143,822.99
Total Equity Securities	60,073,027.08	12,143,791.49
Total Sales	63,881,526.59	12,067,332.26
<u>CAPITAL RETURNS:</u>		
Special Investments	3,000,014.55	0.46
<u>MATURITIES & PREPAYMENTS:</u>		
<u>DEBT SECURITIES--</u>		
U.S. Govt. Obligations (Direct)	4,000,000.00	0.00
U.S. Govt. Obligations (Gtd.)		
GNMA Pools	495,924.94	9,439.57
FHA Mortgages	23,447.44	0.00
Various	158,844.20	0.00
Total U.S. Govt Oblig. (Dir. & Gtd.)	4,678,216.58	9,439.57
U.S. Govt. Agencies (Non-Gtd.)	944,924.07	4,295.72
Corporate Bonds	1,265,000.00	0.00
Total Maturities & Prepayments	6,888,140.65	13,735.29
TOTAL LONG TERM SECURITIES	73,769,681.79	12,081,068.01
<u>SHORT TERM SECURITIES (Net):</u>		
U. S. Treasury Bills	4,872,000.00	0.00
TOTAL DISPOSITIONS	\$78,641,681.79	\$12,081,068.01
<u>BOND EXCHANGES</u>		
	<u>PAR EXCHANGED</u>	<u>INCREASE IN ANNUAL INCOME</u>
TOTAL EXCHANGES	\$7,700,000.00	\$9,418.24

- (1) Yield on Common Stocks based on cost price and dividend rate as of 4/30/90.
- (2) Current Yield is not calculated on Special Investments due to the absence of scheduled interest and dividend payments.

PERMANENT UNIVERSITY FUND
Comparison Summary of Assets

Security	April 30, 1989				April 30, 1990			
	Book Value	Book Yield	Market Value	Market Yield	Book Value	Book Yield	Market Value	Market Yield
LONG TERM SECURITIES:								
DEBT SECURITIES --								
U. S. GOVT. OBLIGATIONS:								
Direct - Treasuries	\$470,158,847.53	10.31%	\$490,174,133.55	9.25%	\$422,391,655.87	10.14%	\$438,040,944.72	8.68%
Gtd. - Various Bonds	127,548,441.06	9.56%	123,803,129.47	9.95%	131,897,415.56	9.64%	129,038,570.06	9.76%
FHA Mortgages	3,476,443.15	6.99%	2,944,643.54	10.96%	3,045,149.57	7.02%	2,618,686.49	11.00%
Total U. S. Govts	601,183,731.74	10.13%	616,921,906.56	9.40%	557,334,221.00	10.01%	569,698,201.27	8.94%
U. S. GOVT. AGENCIES:								
Non-Guaranteed	306,078,427.58	9.72%	297,999,729.02	10.06%	313,819,947.34	9.72%	306,346,598.67	9.83%
CORPORATE BONDS	713,619,202.09	10.19%	697,713,254.14	10.38%	738,178,689.40	9.98%	717,395,211.56	10.11%
TOTAL DEBT SECURITIES	1,620,881,361.41	10.08%	1,612,634,889.72	9.95%	1,609,332,857.74	9.94%	1,593,440,011.50	9.64%
PREFERRED STOCKS	6,054,950.56	13.30%	7,588,751.54	10.62%	7,010,566.62	13.99%	8,471,865.62	11.58%
TOTAL FIXED INCOME SECURITIES	1,626,936,311.97	10.09%	1,620,223,641.26	9.95%	1,616,343,424.36	9.96%	1,601,911,877.12	9.65%
EQUITY SECURITIES								
Convertible Debentures	576,444.00	8.26%	615,255.00	7.74%	477,184.00	9.25%	384,000.00	11.49%
Convertible Preferred Stocks	1,435,877.61	9.59%	1,446,823.54	9.51%	7,130,712.15	10.08%	6,362,907.66	11.30%
Common Stocks	1,067,470,913.92	4.45%	1,353,293,657.13	3.51%	1,154,431,085.06	4.59%	1,342,542,136.39	3.96%
TOTAL EQUITY SECURITIES	1,069,483,235.53	4.45%	1,355,355,735.67	3.52%	1,162,038,981.21	4.62%	1,349,289,044.05	4.00%
SPECIAL INVESTMENTS	6,647,007.91	0.00%	6,647,088.03	0.00%	36,885,489.16	0.00%	36,885,489.16	0.00%
TOTAL LONG TERM	2,703,066,555.41	7.83%	2,982,226,464.96	7.00%	2,815,267,894.73	7.62%	2,988,086,410.33	6.97%
CASH & EQUIVALENT:								
U. S. Governments (Dir & Gtd)	9,100,036.85	9.68%	9,109,878.27	9.38%	93,151,460.75	10.35%	94,046,695.33	8.05%
U. S. Governments (Non-Gtd)	105,562,209.89	9.74%	105,609,078.64	9.67%	9,596,819.44	8.43%	9,596,819.44	8.43%
Corporate Bonds	16,357,024.80	11.71%	14,527,897.71	28.65%	24,622,829.19	11.75%	23,715,049.10	10.07%
Commercial Paper	327,000,000.00	9.84%	327,000,000.00	9.84%	375,000,000.00	8.29%	375,000,000.00	8.29%
U.S. Treasury Bills	19,188,377.78	8.75%	19,188,377.78	8.75%	19,214,336.12	8.14%	19,214,336.12	8.14%
Cash	42,394,815.50	8.91%	42,394,815.50	8.91%	53,494,420.76	8.22%	53,494,420.76	8.22%
TOTAL SHORT TERM	519,602,464.82	9.76%	517,830,047.90	10.21%	575,079,866.26	8.76%	575,067,320.75	8.31%
TOTAL SECURITIES, CASH & EQUIVALENT	\$3,222,669,020.23	8.14%	\$3,500,056,512.86	7.48%	\$3,390,347,760.99	7.82%	\$3,563,153,731.08	7.19%

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PERMANENT UNIVERSITY FUND
SUMMARY OF INCOME FROM INVESTMENTS
(April 1 - 30, 1990)

	CASH	ACCRUED	TOTAL
FROM FIXED INCOME SECURITIES --			
U. S. Treasuries	\$2,411,496.80	\$1,101,917.89	\$3,513,414.69
U. S. Govt. Obligations (Gtd.)	1,123,198.77	103,322.57	1,226,521.34
U. S. Govt. Agencies (Non-Gtd)	2,619,529.40	60,524.87	2,680,054.27
FHA Mortgages	12,881.20	0.00	12,881.20
Corporate Bonds	5,080,584.04	427,967.25	5,508,551.29
Preferred Stocks	97,516.03	0.00	97,516.03
Total from Fixed Income Securities	11,345,206.24	1,693,732.58	13,038,938.82
FROM EQUITY SECURITIES --			
Convertible Debentures	0.00	3,677.08	3,677.08
Convertible Preferred Stocks	91,676.60	0.00	91,676.60
Common Stocks	3,511,124.18	0.00	3,511,124.18
Total from Equity Securities	3,602,800.78	3,677.08	3,606,477.86
FROM SPECIAL INVESTMENTS --	32,000.00	0.00	32,000.00
TOTAL FROM LONG TERM INVESTMENTS	14,980,007.02	1,697,409.66	16,677,416.68
FROM SHORT TERM INVESTMENTS --			
U. S. Govt. Obligations (Dir.)	50,941.44	(362,580.82)	(311,639.38)
U. S. Govt. Obligations (Gtd.)	77,501.76	0.00	77,501.76
U. S. Government Agencies - Short Term Notes	0.00	65,547.95	65,547.95
Corporate Bonds	592.22	40,190.27	40,782.49
Commercial Paper	1,513,758.11	577,449.33	2,091,207.44
Treasury Bills	128,000.00	12,466.68	140,466.68
Interest on Funds in State Treasury	436,901.71	0.00	436,901.71
Interest on Bank Clearing Balances	0.00	0.00	0.00
Total From Short Term Investments	2,207,695.24	333,073.41	2,540,768.65
TOTAL INCOME FROM INVESTMENTS TO AVAILABLE UNIVERSITY FUND	\$17,187,702.26	\$2,030,483.07	\$19,218,185.33

	INTEREST ACCRUED		
	As of 04/30/90	As of 03/31/90	NET
U. S. Treasuries	\$13,906,311.39	\$12,804,393.50	\$1,101,917.89
U. S. Govt. Obligations (Gtd.)	1,580,294.90	1,476,972.33	103,322.57
U. S. Govt. Agencies (Non-Gtd.)	2,485,296.60	2,424,771.73	60,524.87
Corporate Bonds	17,355,742.79	16,927,775.54	427,967.25
Convertible Debentures	14,575.34	10,898.26	3,677.08
U. S. Govt. Oblig. (Dir.)	74,486.30	437,067.12	(362,580.82)
U. S. Govt. Agencies - Short Term Notes	72,102.74	6,554.79	65,547.95
Corporate Bonds	161,961.11	121,770.84	40,190.27
Commercial Paper	3,572,993.30	2,995,543.97	577,449.33
U. S. Treasury Bills	366,838.89	354,372.21	12,466.68
	\$39,590,603.36	\$37,560,120.29	\$2,030,483.07

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PERMANENT UNIVERSITY FUND

STATEMENT OF CASH RECEIPTS AND DISBURSEMENTS
(April 1 - 30, 1990)

CASH RECEIPTS

RECEIPTS INCREASING THE FUND:

Mineral Royalties	
Oil	\$4,625,799.77
Gas	1,497,709.66
Sulphur	0.00
Water	57,309.40
Brine	4,118.55
Rental	
Mineral Lease	0.00
Other	937.57
Sale of Sand, Gravel, Etc.	12,281.60
Bonuses	0.00

Total University Lands Receipts 6,198,156.55

Gain or (Loss) on Sales of Securities 12,081,068.01

Total

\$18,279,224.56

RECEIPTS FROM SALES OF SECURITIES:

U.S. Govt. Obligations (Gtd.)	1,841,373.36
Corporate Bonds	1,992,806.67
Preferred Stock	50,778.71
Special Investments	3,000,014.09
Convertible Preferred Stock	107.80
Common Stocks	47,929,127.79

54,814,208.42

RECEIPTS FROM MATURING SECURITIES AND AMORTIZATION:

U.S. Govt. Obligations (Direct)	4,000,000.00
U.S. Govt. Obligations (Gtd.)	645,329.57
U.S. Govt. Agencies (Non-Gtd.)	940,628.35
Corporate Bonds	1,265,000.00
FHA Mortgages	23,447.44
Pooled Investments -	
U.S. Treasury Bills	5,000,000.00
Net Amortization on Bonds	
(Discourt in Excess of Premium)	(1,043,233.61)
Bond Exchanges (Net)	56,917.00

Total

10,888,188.75

Total Cash Receipts

83,981,621.73

CASH ON HAND:

March 31, 1990	59,523,606.79
April 30, 1990	53,494,420.76

Decrease in Cash Balance (Add)

6,029,186.03

Total Cash Accounted for

\$90,010,807.76

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PERMANENT UNIVERSITY FUND

STATEMENT OF CASH RECEIPTS AND DISBURSEMENTS (Continued)
(April 1 - 30, 1990)

CASH DISBURSEMENTS

ASSETS PURCHASED:

U.S. Govt. Obligations (Direct) (\$5,500,000.00 par value)	\$5,340,936.25
U.S. Govt. Agencies (Non-Gtd.) (\$4,000,000.00 par value)	3,945,000.00
Corporate Bonds (\$3,800,000.00 par value)	3,430,757.00
Preferred Stocks (1,500 shares)	4,312.50
Special Investments	5,691,827.36
Convertible Preferred Stocks (22,795.20 shares)	962,394.57
Common Stocks (831,586.14 shares)	25,634,324.08
Pooled Investments - Corporate Bonds (\$1,256.00 par value)	1,256.00
Commercial Paper (Net) (\$45,000,000.00 par value)	45,000,000.00
Total Cash Disbursements	<u>\$90,010,807.76</u>

SUMMARY

Book Value of Permanent University Fund Investments

March 31, 1990		\$3,372,068,536.43
Additions for April, 1990:		
From West Texas Lands	\$6,198,156.55	
Realized Net Gain or (Loss) on Security Transactions	12,081,068.01	18,279,224.56
(See Cash Receipts Increasing the Fund for Detail)		
April 30, 1990		<u>\$3,390,347,760.99</u>

PERMANENT UNIVERSITY FUND
SCHEDULE OF SECURITIES PURCHASED
(April 1 - 30, 1990)

SECURITY	PAR VALUE OR NO. SHARES (3)	TOTAL PRINCIPAL COST	YIELD AT COST
<u>LONG TERM SECURITIES:</u>			
<u>DEBT SECURITIES:</u>			
<u>U.S. GOVT. OBLIGATIONS (Direct)</u>			
U. S. Treasury Notes			
7-5/8%, 12/31/93	\$2,000,000.00	\$1,933,125.00	8.68%
8%, 1/15/97	2,500,000.00	2,414,531.25	8.68%
8-1/2%, 4/15/97	1,000,000.00	993,280.00	8.63%
TOTAL U. S. GOVT. OBLIGATIONS (Direct)	<u>\$5,500,000.00</u>	<u>5,340,936.25</u>	<u>8.67%</u>
<u>U.S. GOVERNMENT AGENCIES (Non-Gtd)</u>			
FHLMC CMO Series 20-E			
9-1/2%, (MTY 2017), 12/15/02	\$4,000,000.00	3,945,000.00	9.64%
<u>CORPORATE BONDS</u>			
American Tel & Tel 5-1/8% Deb., 4/1/01	\$300,000.00	217,722.00	9.13%
Enserch SF Debs 8-1/2% 11/15/02	500,000.00	453,435.00	9.80%
Pacific Gas & Electric 1st Ref Series 77, 8-1/2%, 2/1/09	2,000,000.00	1,765,300.00	9.88%
United Telecommunications 9-3/4% Notes, 4/1/00	1,000,000.00	994,300.00	9.84%
TOTAL CORPORATE BONDS	<u>\$3,800,000.00</u>	<u>3,430,757.00</u>	<u>9.81%</u>
<u>PREFERRED STOCKS</u>			
Harcourt Brace Jovanovich, \$1.62	1,500	4,312.50	56.35%
TOTAL DEBT SECURITIES		<u>12,721,005.75</u>	<u>9.29%</u>
<u>CAPITAL CONTRIBUTIONS:</u>			
<u>SPECIAL INVESTMENTS</u>			
Cheyenne III		252,467.55	
Goldston Jeter		339,859.81	
Newfield Exploration		4,000,000.00	
Philadelphia Ventures II		700,000.00	
Woodlands Venture Fund		399,500.00	
TOTAL CAPITAL CONTRIBUTIONS		<u>5,691,827.36</u>	N/A (2)
<u>EQUITY SECURITIES:</u>			
<u>CONVERTIBLE PREFERRED STOCK</u>			
HCA-Hospital of America, \$4.375	0.26	4.30	26.48%
Time Warner Preferred - Class G, 8-3/4%	22,000.00	931,040.00	10.35%
Time Warner Preferred - Class D, 11%	794.94	31,350.27	13.95%
TOTAL CONVERTIBLE PREFERRED STOCK		<u>962,394.57</u>	<u>10.47%</u>

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PERMANENT UNIVERSITY FUND
 SCHEDULE OF SECURITIES PURCHASED (Continued)
 (April 1 - 30, 1990)

SECURITY	NO. SHARES (3)	TOTAL PRINCIPAL COST	YIELD AT COST
<u>COMMON STOCKS(1)</u>			
Aluminum of America	4,100.00	\$250,817.50	2.62%
Asarco	8,300.00	240,326.50	5.53%
Ashland Oil	7,000.00	249,935.00	2.80%
AST Research	7,000.00	122,500.00	0.00%
Baker Hughes	13,700.00	353,734.00	1.78%
BellSouth	27,500.00	1,504,112.50	4.90%
BHC Communication - Class A	5,901.00	281,784.55	0.00%
Black & Decker	10,000.00	178,100.00	2.25%
C-TEC - Class B	1,500.00	29,170.50	0.00%
Calfed	6,200.00	108,185.00	8.03%
Chase Manhattan	23,300.00	637,080.37	9.07%
Chemical Banking	4,700.00	107,160.00	11.93%
Cigna	3,200.00	161,856.00	6.01%
Community Psychiatric Centers	10,000.00	231,203.00	1.56%
Continental	8,000.00	238,640.00	8.72%
Country Wide Credit Industry	82,200.00	586,290.82	3.93%
Detroit Edison	4,900.00	123,504.50	7.06%
Digital Communications	11,200.00	239,500.80	0.00%
Dominion Resources	30,600.00	1,368,769.50	7.42%
Exxon	28,100.00	1,274,922.00	5.29%
Fleet Norstor Financial Group	7,400.00	161,290.40	6.42%
Georgia-Pacific	12,500.00	511,937.50	3.91%
Grainger (W. W.)	7,600.00	558,993.50	1.58%
Great Western Financial	53,300.00	878,708.00	5.09%
Green Tree Acceptance	17,000.00	241,485.00	4.22%
Honeywell	4,500.00	401,708.25	3.08%
ITT	3,000.00	159,240.00	3.01%
Kaufman & Broad Home	19,200.00	245,952.00	2.34%
Lincoln National	5,200.00	272,116.00	4.97%
Louisiana-Pacific	14,000.00	375,462.40	2.43%
McGaw Cellular Communications	4,785.14	136,974.59	0.00%
Minnesota Mining & Manufacturing	17,200.00	1,398,563.50	3.59%
Mobil	500.00	30,385.00	4.77%
Modine Manufacturing	9,000.00	172,935.00	3.12%
Northern States Power	29,500.00	1,056,564.30	6.20%
Penney (J. C.)	19,400.00	1,323,700.80	3.87%
Philips NV - NY Shares	31,000.00	680,268.50	3.32%
Pittston	8,900.00	149,787.00	1.19%
PNC Financial	24,900.00	887,347.20	5.95%
Ralston Purina	1,000.00	87,373.00	2.12%
Repsol ADR	83,000.00	1,759,693.10	2.55%
SCEcorp Holding	26,700.00	1,001,711.80	6.82%
Sears Roebuck	4,100.00	160,740.50	5.10%
Southwestern Bell	36,300.00	2,010,223.50	4.98%
Texas Utilities	34,300.00	1,145,447.50	8.86%
TJX (New)	26,000.00	362,310.00	3.30%
Transamerica	4,300.00	161,594.00	5.11%

PERMANENT UNIVERSITY FUND
 SCHEDULE OF SECURITIES PURCHASED (Continued)
 (April 1 - 30, 1990)

SECURITY	PAR VALUE OR NO. SHARES (3)	TOTAL PRINCIPAL COST	YIELD AT COST
<u>COMMON STOCKS (Continued) (1)</u>			
Warner-Lambert	700	\$74,683.00	2.85%
Washington National	26,000	578,354.20	4.85%
Xerox	2,900	161,182.00	5.40%
TOTAL COMMON STOCKS		<u>25,634,324.08</u>	<u>4.70%</u>
TOTAL EQUITY SECURITIES		<u>26,596,718.65</u>	<u>4.91%</u>
TOTAL LONG TERM INVESTMENTS		<u>45,009,551.76</u>	<u>5.53%</u>
 <u>SHORT TERM SECURITIES (Net):</u>			
<u>POOLED INVESTMENTS--</u>			
U. S. Govt. Obligations (Direct)	\$0.00	50,941.44	
U. S. Govt. Obligations (Gtd.)	0.00	77,501.76	
Corporate Bonds	1,256.00	3,176.00	
Commercial Paper	45,000,000.00	45,000,000.00	
	<u>\$45,001,256.00</u>	<u>45,131,619.20</u>	
TOTAL SECURITIES PURCHASED		<u>\$90,141,170.96</u>	

- (1) Yield on Common Stocks based on cost price and dividend rate as of 4/30/90.
- (2) Current Yield is not calculated on Special Investments due to the absence of scheduled interest and dividend payments.
- (3) Reflects shares actually purchased. Does not reflect shares received as a result of stock splits and dividends subsequent to date of purchase.

PERMANENT UNIVERSITY FUND
EQUITIES -- OTHER CHANGES
(April 1 - 30, 1990)

<u>STOCK SPLITS, DIVIDENDS, AND DISTRIBUTIONS</u>		<u>SHS. RECEIVED</u>
Bancorp Hawaii	10% Stock Dividend	330.00
Microsoft	2-1 Stock Split	18,300.00

PERMANENT UNIVERSITY FUND
SCHEDULE OF SECURITIES SOLD, CALLED OR MATURED
(April 1 - 30, 1990)

<u>SECURITY</u>	<u>PAR VALUE OR NO. OF SHARES</u>	<u>BOOK VALUE OF HOLDINGS</u>	<u>NET SALES PROCEEDS</u>	<u>GAIN OR (LOSS) OVER BOOK VALUE</u>
<u>LONG TERM SECURITIES:</u>				
<u>U.S. GOVT. OBLIGATIONS (Direct)</u>				
U. S. Treasury Notes				
10-1/2%, 4/15/90	\$4,000,000.00	\$4,000,000.00	\$4,000,000.00	\$0.00
<u>U. S. GOVT. OBLIGATIONS (Gtd.)</u>				
GNMA-Pass-Throughs and Project Loans, Various Pools	495,924.94	486,485.37	495,924.94	9,439.57
Amer Pres Lines Mer Marine XI 8-5/8%, 9/30/00	3,000.00	3,000.00	3,000.00	0.00
Robert E. Lee Mer Marine XI 10%, 9/30/99	33,500.00	33,500.00	33,500.00	0.00
Longmont Hospital Hill-Burton 9.15% Note 4/1/99	30,000.00	30,000.00	30,000.00	0.00
MHC Owner Trustee Shipmor Association 8.20%, 10/20/02	13,344.20	13,344.20	13,344.20	0.00
San Diego Transportation Mer Marine XI 8-5/8%, 9/30/00	79,000.00	79,000.00	79,000.00	0.00
U. S. Trust #2298 Mer Marine XI	1,857,000.00	1,841,373.36	1,778,077.50	(63,295.86)
FHA Mortgages Principal Payments	23,447.44	23,447.44	23,447.44	0.00
TOTAL U.S. GOVT. OBLIGATIONS	\$6,535,216.58	6,510,150.37	6,456,294.08	(53,856.29)
<u>U.S. GOVERNMENT AGENCIES (Non-Gtd.)</u>				
Federal Home Loan Mortgages P. C.'s Various Groups	\$944,924.07	940,628.35	944,924.07	4,295.72
<u>CORPORATE BONDS</u>				
General Telephone Penn 1st Mtge., Series K, 8-1/4%, 4/1/07	\$40,000.00	40,000.00	40,000.00	0.00
Louisiana Power & Light 5% 1st Mtge., 4/1/90	125,000.00	125,000.00	125,000.00	0.00
Pennzoil 9-1/8% Notes 3/1/96	2,000,000.00	1,992,806.67	1,980,000.00	(12,806.67)
Southern Pacific Trans. 13-1/4% Equip Trust, 4/1/90	1,100,000.00	1,100,000.00	1,100,000.00	0.00
TOTAL CORPORATE BONDS	\$3,265,000.00	3,257,806.67	3,245,000.00	(12,806.67)
<u>PREFERRED STOCKS</u>				
Texaco	1,020	50,778.71	50,422.01	(356.70)
TOTAL DEBT SECURITIES		10,759,364.10	10,696,640.16	(62,723.94)

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PERMANENT UNIVERSITY FUND
 SCHEDULE OF SECURITIES SOLD, CALLED OR MATURED (Continued)
 (April 1 - 30, 1990)

SECURITY	NO. OF SHARES	BOOK VALUE OF HOLDINGS	NET SALES PROCEEDS	GAIN OR (LOSS) OVER BOOK VALUE
<u>LONG TERM SECURITIES (Continued):</u>				
<u>SPECIAL INVESTMENTS:</u>				
Farm & Home Financial Series D		\$14.09	\$14.55	\$0.46
Newfield Exploration		3,000,000.00	3,000,000.00	0.00
TOTAL CAPITAL CONTRIBUTIONS		3,000,014.09	3,000,014.55	0.46
<u>EQUITY SECURITIES:</u>				
<u>CONVERTIBLE PREFERRED STOCKS</u>				
HCA-Hospital of America, \$4.375	6.26	107.80	76.30	(31.50)
<u>COMMON STOCKS</u>				
Air Products & Chemical	23,300.00	922,669.00	1,193,153.19	270,484.19
Alcan Aluminum Limited	3,800.00	83,427.94	82,038.45	(1,389.49)
Amax	45,100.00	1,062,341.93	1,248,141.10	185,799.17
American Home Products	1,000.00	86,578.28	100,311.65	13,733.37
Amoco	4,100.00	148,455.82	218,071.72	69,615.90
AMR	21,800.00	1,503,624.00	1,403,602.15	(100,021.85)
Apple Computer	5,900.00	206,175.91	253,700.00	47,524.09
Ashton Tate	8,300.00	123,211.41	101,675.00	(21,536.41)
Atlantic Richfield	5,200.00	377,597.50	600,520.06	222,922.56
Automatic Data Processing	9,800.00	433,923.00	521,277.48	87,354.48
Avnet	5,000.00	123,442.41	154,594.33	31,152.42
Barclays PLC	24,500.00	714,665.00	937,926.20	223,261.20
Boise Cascade	28,800.00	1,233,477.71	1,140,534.89	(92,942.82)
Bristol-Myers Squibb	34,300.00	674,095.84	1,885,143.06	1,211,047.22
Brunswick	48,700.00	818,198.90	750,296.28	(67,902.62)
Capital Cities/ABC	2,000.00	415,077.56	1,113,817.85	698,740.29
Carolina Freight Champion	22,900.00	587,843.00	434,169.49	(153,673.51)
International Circuit City Stores	90,500.00	3,039,591.15	2,522,105.72	(517,485.43)
Citicorp	19,100.00	425,644.03	455,542.69	29,898.66
Consolidated Edison of New York	28,500.00	937,222.50	688,663.06	(248,559.44)
Cooper Industries	17,700.00	415,684.31	459,742.15	44,057.84
Cray Computer	6,900.00	197,739.52	285,857.45	88,117.93
Cray Research	21,200.00	158,279.89	104,237.50	(54,042.39)
Curtiss-Wright	5,400.00	239,382.00	250,784.29	21,402.29
Dana	5,300.00	251,439.69	329,674.48	78,234.79
Deere	6,500.00	223,328.17	217,222.74	(6,105.43)
Dow Jones	20,000.00	868,930.00	1,544,798.45	675,868.45
Federal National Mortgage	27,100.00	859,933.78	721,675.98	(138,257.80)
First FID Bancorporation	75,000.00	900,510.50	2,547,309.33	1,646,798.83
First Mississippi	5,900.00	198,323.50	118,261.54	(80,066.96)
Galob (Lewis) Toys	56,500.00	932,453.22	732,074.24	(200,378.98)
Gannett	16,000.00	201,840.00	129,803.65	(72,036.35)
General Electric	106,100.00	2,452,158.92	4,077,292.26	1,625,133.34
General Motors	15,900.00	450,582.23	1,061,136.58	610,554.35
General Signal	6,100.00	280,642.54	280,320.13	(322.41)
Harris	10,000.00	550,419.50	554,981.47	4,561.97
	16,400.00	460,752.94	539,795.46	79,042.52

PERMANENT UNIVERSITY FUND
 SCHEDULE OF SECURITIES SOLD, CALLED OR MATURED (Continued)
 (April 1 - 30, 1990)

SECURITY	NO. OF SHARES	BOOK VALUE OF HOLDINGS	NET SALES PROCEEDS	GAIN OR (LOSS) OVER BOOK VALUE
<u>LONG TERM SECURITIES (Continued):</u>				
<u>EQUITY SECURITIES (Continued):</u>				
<u>COMMON STOCKS (Continued)</u>				
Hercules	3,400.00	\$141,803.67	\$125,557.80	(\$16,245.87)
Honeywell	8,400.00	537,538.68	756,789.55	219,250.87
Ingersoll-Rand	14,600.00	575,164.49	795,801.43	220,636.94
International Minerals & Chemical	8,600.00	346,850.67	495,014.59	148,163.92
IPCO	52,000.00	476,156.62	375,411.81	(100,744.81)
Johnson & Johnson	6,700.00	330,242.39	377,261.90	47,019.51
Lilly (Eli)	1,400.00	77,676.98	87,931.06	10,254.08
McCaw Cellular Communications	0.14	4.01	3.94	(0.07)
McGraw-Hill	82,100.00	3,137,327.62	4,490,119.51	1,352,791.89
Microsoft	8,700.00	350,118.98	762,075.00	411,956.02
Morgan Stanley Group	3,500.00	228,879.00	209,275.51	(19,603.49)
Motorola	12,900.00	518,094.34	895,488.10	377,393.76
News Limited - ADR	7,600.00	196,574.00	118,138.04	(78,435.96)
New York Times - Class A	80,000.00	2,616,296.38	1,729,042.19	(887,254.19)
Panhandle Eastern	0.41	9.71	9.38	(0.33)
Pepsico	45,600.00	389,808.33	3,006,379.65	2,616,571.32
Pfizer	28,000.00	1,268,841.50	1,656,019.72	387,178.22
Primerica (Del)	6,400.00	166,912.00	171,482.26	4,570.26
Procter & Gamble	30,200.00	941,536.70	2,059,225.98	1,117,689.28
Reynolds Metals	17,300.00	995,303.60	959,012.81	(36,290.79)
Rockwell International	103,800.00	1,970,140.28	2,477,696.55	507,556.27
Rohm & Haas	18,500.00	653,150.65	635,430.26	(17,720.39)
Rowan	5,400.00	33,220.00	70,002.17	36,782.17
Sea Containers Ltd	1,833.00	121,188.80	128,310.00	7,121.20
Sears Roebuck	6,200.00	273,414.04	240,754.04	(32,660.00)
SPX	5,900.00	194,641.00	154,247.83	(40,393.17)
Sun	26,900.00	1,103,434.74	1,003,260.98	(100,173.76)
Texas Instruments	14,100.00	607,671.82	534,188.85	(73,482.97)
Times-Mirror - Series A	38,700.00	873,833.25	1,188,156.30	314,323.05
Union Camp	97,800.00	2,917,729.66	3,608,804.88	691,075.22
US West	2,800.00	226,324.00	205,919.12	(20,404.88)
Valley National	65,000.00	2,099,571.28	985,887.00	(1,113,684.28)
TOTAL COMMON STOCKS		47,929,127.79	60,072,950.78	12,143,822.99
TOTAL EQUITY SECURITIES		47,929,235.59	60,073,027.08	12,143,791.49
TOTAL LONG TERM SECURITIES		61,688,613.78	73,769,681.79	12,081,068.01
<u>SHORT TERM SECURITIES (Net):</u>				
<u>POOLED INVESTMENTS--</u>				
U. S. Treasury Bills		4,872,000.00	4,872,000.00	0.00
TOTAL CASH SALES, CALLS, OR MATURITIES		\$66,560,613.78	\$78,641,681.79	\$12,081,068.01

PERMANENT UNIVERSITY FUND
SUMMARY OF BOND EXCHANGES
(April 1 - 30, 1990)

<u>DESCRIPTION</u>	<u>BOOK VALUE</u>	<u>MKT YIELD IN- CREASE</u>	<u>BOOK YIELD IN- CREASE</u>	<u>NEW BOOK YIELD</u>
<u>CORPORATE FOR CORPORATE</u>				
<u>ISSUE EXCHANGED:</u>				
Occidental Pete 10-7/8% Notes, 3/15/96 (\$7,000,000.00 par value)	\$6,961,356.30			
Potomac Electric Power 4-1/2% 1st Mtge., 5/15/99 (\$700,000.00 par value)	651,994.66			
Total Exchanged	<u>\$7,613,350.96</u>			
<u>ISSUE RECEIVED:</u>				
Occidental Pete 10-7/8% Notes, 5/15/00 (\$7,000,000.00 par value)	\$6,900,106.30	0.37%	0.11%	11.11%
American Telephone & Telegraph 5-1/8% Dabs., 4/1/01 (\$700,000.00 par value)	656,327.66	0.04%	0.48%	5.91%
Total Received	<u>\$7,556,433.96</u>	<u>0.34%</u>	<u>0.14%</u>	<u>10.66%</u>

\$9,418.24 (Total Income Improvement) (4)

(4) Total Income Improvement represents improvement with takeout (payup) considered at current investment rates.

PERMANENT UNIVERSITY FUND
SUMMARY OF SECURITIES TRANSACTIONS
(May 1 - 31, 1990)

REPORT ON SECURITIES TRANSACTIONS. -- The following securities transactions have been made for the Permanent University Fund in May, 1990. The Executive Vice Chancellor for Asset Management recommends approval by the Board of Regents of these transactions.

<u>PURCHASES:</u>	<u>COST (BOOK VALUE)</u>	<u>YIELD AT COST</u>
<u>DEBT SECURITIES--</u>		
U.S. Govt. Obligations (Gtd.)	\$4,000,000.00	10.00%
Corporate Bonds	1,244,400.00	9.74%
Total Debt Securities	5,244,400.00	9.94%
<u>EQUITY SECURITIES--</u>		
Common Stocks	34,151,736.93	3.50% (1)
<u>CAPITAL CONTRIBUTIONS:</u>		
Special Investments	3,559,539.13	N/A (2)
TOTAL LONG TERM SECURITIES	42,955,676.06	4.00%
<u>SHORT TERM SECURITIES (Net):</u>		
U.S. Govt. Obligations (Gtd.)	77,501.75	
Treasury Bills	19,813,065.97	
Commercial Paper	45,000,000.00	
TOTAL SHORT TERM SECURITIES	64,890,567.72	
TOTAL ACQUISITIONS	\$107,846,243.78	
<u>SALES:</u>		
<u>PROCEEDS</u>		
<u>GAIN OR (LOSS)</u>		
<u>DEBT SECURITIES--</u>		
Corporate Bonds	\$3,762,962.50	\$36,134.79
<u>EQUITY SECURITIES--</u>		
Convertible Preferred Stocks	46.78	6.21
Common Stocks	74,315,050.44	10,295,570.87
Total Equity Securities	74,315,097.22	10,295,577.08
Total Sales	78,078,059.72	10,331,711.87
<u>CAPITAL RETURNS:</u>		
Special Investments	35,400.87	0.00
<u>MATURITIES & PREPAYMENTS:</u>		
<u>DEBT SECURITIES--</u>		
U.S. Govt. Obligations (Direct)	4,600,000.00	0.00
U.S. Govt. Obligations (Gtd.)		
GNMA Pools	394,382.18	6,416.58
FHA Mortgages	30,878.11	0.00
Total U.S. Govt Oblig. (Dir. & Gtd.)	5,025,260.29	6,416.58
U.S. Govt. Agencies (Non-Gtd.)	1,475,521.69	6,704.28
Corporate Bonds	5,093,275.36	170,065.53
Total Maturities & Prepayments	11,594,057.34	189,186.39
TOTAL LONG TERM SECURITIES	89,707,517.93	10,514,898.26
<u>SHORT TERM SECURITIES (Net):</u>		
Corporate Bonds	185.99	0.00
TOTAL DISPOSITIONS	\$89,707,703.92	\$10,514,898.26
<u>BOND EXCHANGES</u>		
<u>PAR EXCHANGED</u>		
<u>INCREASE IN ANNUAL INCOME</u>		
TOTAL EXCHANGES	\$6,000,000.00	\$7,250.00

- (1) Yield on Common Stocks based on cost price and dividend rate as of 5/31/90.
(2) Current Yield is not calculated on Special Investments due to the absence of scheduled interest and dividend payments.

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PERMANENT UNIVERSITY FUND
Comparison Summary of Assets

Security	May 31, 1989				May 31, 1990			
	Book Value	Book Yield	Market Value	Market Yield	Book Value	Book Yield	Market Value	Market Yield
LONG TERM SECURITIES:								
DEBT SECURITIES --								
U. S. GOVT. OBLIGATIONS:								
Direct - Treasuries	\$444,369,922.15	10.34%	\$472,456,704.72	8.78%	\$422,740,084.08	10.15%	\$446,316,075.15	8.61%
Gtd. - Various Bonds	133,830,470.98	9.59%	132,849,536.14	9.69%	135,510,698.08	9.59%	135,194,434.53	9.92%
FHA Mortgages	3,421,171.17	6.99%	2,898,049.38	10.96%	3,014,271.46	7.02%	2,592,247.51	11.00%
Total U. S. Govts	581,621,564.30	10.15%	608,204,290.24	8.99%	561,265,053.62	10.01%	584,102,757.19	8.92%
U. S. GOVT. AGENCIES:								
Non-Guaranteed	314,441,431.42	9.74%	312,936,829.67	9.78%	312,362,039.06	9.72%	311,541,730.87	9.74%
CORPORATE BONDS	713,151,831.20	10.17%	711,235,573.29	10.05%	727,539,513.57	9.94%	719,581,151.58	10.03%
TOTAL DEBT SECURITIES	1,609,214,826.92	10.08%	1,632,376,693.20	9.60%	1,601,166,606.25	9.92%	1,615,225,639.64	9.57%
PREFERRED STOCKS	6,147,950.56	13.37%	7,903,126.54	10.40%	7,010,566.62	13.99%	8,718,889.43	11.25%
TOTAL FIXED INCOME SECURITIES	1,615,362,777.48	10.09%	1,640,279,819.74	9.61%	1,608,177,172.87	9.94%	1,623,944,529.07	9.58%
EQUITY SECURITIES								
Convertible Debentures	633,669.00	8.62%	672,115.00	8.12%	477,184.00	9.25%	375,000.00	11.77%
Convertible Preferred Stocks	1,653,455.03	11.83%	1,688,466.25	11.59%	7,130,671.58	10.08%	6,810,027.18	10.55%
Common Stocks	1,058,973,187.36	4.46%	1,378,376,188.63	3.42%	1,124,563,342.42	4.50%	1,412,566,557.92	3.59%
TOTAL EQUITY SECURITIES	1,061,260,311.39	4.46%	1,380,736,769.88	3.43%	1,132,171,198.00	4.54%	1,419,751,585.10	3.63%
SPECIAL INVESTMENTS	6,647,007.91	0.00%	6,647,088.03	0.00%	40,409,627.42	0.00%	40,409,627.42	0.00%
TOTAL LONG TERM	2,683,270,096.78	7.84%	3,027,663,677.65	6.77%	2,780,757,998.29	7.59%	3,084,105,741.59	6.71%
CASH & EQUIVALENT:								
U. S. Governments (Dir & Gtd)	38,383,313.58	9.65%	38,505,007.24	9.22%	88,814,455.12	10.29%	89,720,308.89	8.29%
U. S. Governments (Non-Gtd)	105,566,341.39	9.74%	105,598,391.39	9.72%	9,596,819.44	8.43%	9,596,819.44	8.43%
Corporate Bonds	16,181,437.67	11.75%	14,408,025.05	32.83%	28,007,587.92	11.83%	27,195,093.50	10.44%
Commercial Paper	312,000,000.00	9.88%	312,000,000.00	9.88%	420,000,000.00	8.31%	420,000,000.00	8.31%
U.S. Treasury Bills	4,789,119.44	9.03%	4,789,119.44	9.03%	39,027,402.09	7.98%	39,027,402.09	7.98%
Cash	85,140,805.44	9.01%	85,140,805.44	9.01%	40,511,621.66	8.22%	40,511,621.66	8.22%
TOTAL SHORT TERM	562,061,017.52	9.75%	560,441,348.56	10.26%	625,957,886.23	8.72%	626,051,245.58	8.37%
TOTAL SECURITIES, CASH & EQUIVALENT	\$3,245,331,114.30	8.17%	\$3,588,105,026.21	7.31%	\$3,406,715,884.52	7.80%	\$3,710,156,987.17	6.99%

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PERMANENT UNIVERSITY FUND
SUMMARY OF INCOME FROM INVESTMENTS
(May 1 - 31, 1990)

	CASH	ACCRUED	TOTAL
FROM FIXED INCOME SECURITIES --			
U. S. Treasuries	\$12,076,887.58	(\$7,147,424.23)	\$4,929,463.35
U. S. Govt. Obligations (Gtd.)	1,323,664.17	(184,629.08)	1,139,035.09
U. S. Govt. Agencies (Non-Gtd)	2,500,929.97	80,636.81	2,581,566.78
FHA Mortgages	19,672.15	0.00	19,672.15
Corporate Bonds	7,606,518.42	(1,162,147.47)	6,444,370.95
Preferred Stocks	131,250.00	0.00	131,250.00
Total from Fixed Income Securities	23,658,922.29	(8,413,563.97)	15,245,358.32
FROM EQUITY SECURITIES --			
Convertible Debentures	9,812.50	(2,854.16)	6,958.34
Convertible Preferred Stocks	34,643.75	0.00	34,643.75
Common Stocks	3,938,085.01	0.00	3,938,085.01
Total from Equity Securities	3,982,541.26	(2,854.16)	3,979,687.10
FROM SPECIAL INVESTMENTS --	134.17	0.00	134.17
TOTAL FROM LONG TERM INVESTMENTS	27,641,597.72	(8,416,418.13)	19,225,179.59
FROM SHORT TERM INVESTMENTS --			
U. S. Govt. Obligations (Dir.)	0.00	121,616.62	121,616.62
U. S. Govt. Obligations (Gtd.)	559,095.50	0.00	559,095.50
U. S. Government Agencies - Short Term Notes	0.00	67,732.88	67,732.88
Corporate Bonds	44,314.01	(7,916.67)	36,397.34
Commercial Paper	2,799,141.47	(106,997.49)	2,692,143.98
Treasury Bills	121,513.90	79,094.45	200,608.35
Interest on Funds in State Treasury	606,500.63	0.00	606,500.63
Interest on Bank Clearing Balances	0.00	0.00	0.00
Total From Short Term Investments	4,130,565.51	153,529.79	4,284,095.30
TOTAL INCOME FROM INVESTMENTS TO AVAILABLE UNIVERSITY FUND	\$31,772,163.23	(\$8,262,888.34)	\$23,509,274.89

	INTEREST ACCRUED		
	As of 05/31/90	As of 04/30/90	NET
U. S. Treasuries	\$6,758,887.16	\$13,906,311.39	(\$7,147,424.23)
U. S. Govt. Obligations (Gtd.)	1,395,665.82	1,580,294.90	(184,629.08)
U. S. Govt. Agencies (Non-Gtd.)	2,565,933.41	2,485,296.60	80,636.81
Corporate Bonds	16,193,595.32	17,355,742.79	(1,162,147.47)
Convertible Debentures	11,721.15	14,575.34	(2,854.16)
U. S. Govt. Oblig. (Dir.)	196,102.92	74,486.30	121,616.62
U. S. Govt. Agencies - Short Term Notes	139,835.62	72,102.74	67,732.88
Corporate Bonds	154,044.44	161,961.11	(7,916.67)
Commercial Paper	3,465,995.81	3,572,993.30	(106,997.49)
U. S. Treasury Bills	445,933.34	366,838.89	79,094.45
	\$31,327,715.02	\$39,590,603.36	(\$8,262,888.34)

PERMANENT UNIVERSITY FUND

STATEMENT OF CASH RECEIPTS AND DISBURSEMENTS
(May 1 - 31, 1990)

CASH RECEIPTS

RECEIPTS INCREASING THE FUND:

Mineral Royalties	
Oil	\$4,456,145.23
Gas	1,308,007.18
Sulphur	0.00
Water	71,656.85
Brine	6,193.86
Rental	
Mineral Lease	35,370.15
Other	(24,548.00)
Sale of Sand, Gravel, Etc.	400.00
Bonuses	0.00

Total University Lands Receipts 5,853,225.27

Gain or (Loss) on Sales of Securities 10,514,898.26

Total

\$16,368,123.53

RECEIPTS FROM SALES OF SECURITIES:

Corporate Bonds	3,726,827.71
Special Investments	35,400.87
Convertible Preferred Stock	40.57
Common Stocks	64,019,479.57

67,781,748.72

RECEIPTS FROM MATURING SECURITIES AND AMORTIZATION:

U.S. Govt. Obligations (Direct)	4,600,000.00
U.S. Govt. Obligations (Gtd.)	387,965.60
U.S. Govt. Agencies (Non-Gtd.)	1,468,817.41
Corporate Bonds	4,923,209.83
FHA Mortgages	30,878.11
Net Amortization on Bonds	
(Discount in Excess of Premium)	(982,564.17)
Bond Exchanges (Net)	86,250.00

Total

10,514,556.78

Total Cash Receipts

94,664,429.03

CASH ON HAND:

April 30, 1990	53,494,420.76
May 31, 1990	40,511,621.66

Decrease in Cash Balance (Add)

12,982,799.10

Total Cash Accounted for

\$107,647,228.13

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PERMANENT UNIVERSITY FUND

STATEMENT OF CASH RECEIPTS AND DISBURSEMENTS (Continued)
(May 1 - 31, 1990)

CASH DISBURSEMENTS

ASSETS PURCHASED:	
U.S. Govt. Obligations (Gtd.) (\$4,000,000.00 par value)	\$4,000,000.00
Corporate Bonds (\$1,250,000.00 par value)	1,244,400.00
Special Investments	3,559,539.13
Common Stocks (1,301,832 shares)	34,151,736.93
Pooled Investments - Commercial Paper (Net) (\$45,000,000.00 par value)	45,000,000.00
Treasury Bills (Net) (\$20,000,000.00 par value)	19,691,552.07
Total Cash Disbursements	<u>\$107,647,228.13</u>

SUMMARY

Book Value of Permanent University Fund Investments

April 30, 1990		\$3,390,347,760.99
Additions for May, 1990:		
From West Texas Lands	\$5,853,225.27	
Realized Net Gain or (Loss) on Security Transactions	10,514,898.26	16,368,123.53
(See Cash Receipts Increasing the Fund for Detail)		
May 31, 1990		<u>\$3,406,715,884.52</u>

PERMANENT UNIVERSITY FUND
SCHEDULE OF SECURITIES PURCHASED
(May 1 - 31, 1990)

SECURITY	PAR VALUE OR NO. SHARES (3)	TOTAL PRINCIPAL COST	YIELD AT COST
<u>LONG TERM SECURITIES:</u>			
<u>DEBT SECURITIES:</u>			
<u>U.S. GOVT. OBLIGATIONS (Gtd.)</u>			
GNMA Pass-Through 10% 5/15/20	\$4,000,000.00	\$4,000,000.00	10.00%
<u>CORPORATE BONDS</u>			
Union Oil of California 9-5/8% Sr. Notas, 5/15/95	1,250,000.00	1,244,400.00	9.74%
TOTAL DEBT SECURITIES	\$5,250,000.00	5,244,400.00	9.94%
<u>CAPITAL CONTRIBUTIONS:</u>			
<u>SPECIAL INVESTMENTS</u>			
Cheyenne III		1,801,774.22	
Electra Private Equity		1,398,569.45	
Goldston Jeter - Royalty		359,195.46	
TOTAL CAPITAL CONTRIBUTIONS		3,559,539.13	N/A (2)
<u>EQUITY SECURITIES:(1)</u>			
<u>COMMON STOCKS(1)</u>			
Acme Electric	10,300	91,346.90	3.61%
Affiliated Publications Class - New	15,000	147,000.00	2.45%
American Express	7,500	228,575.25	3.02%
American International Group	1,100	100,452.00	0.53%
Amer-Maize Products - Class A	19,000	361,760.00	3.26%
Badger Meter	31,900	619,338.50	0.00%
Baker Hughes	25,500	657,900.00	1.78%
Campbell Soup	5,000	261,075.00	1.92%
Charter Power System	92,100	533,259.00	1.90%
Chase Manhattan	3,400	86,848.92	9.71%
Chrysler	19,500	310,537.50	7.54%
Communications Satellite	46,400	1,482,886.28	4.13%
Crown Central Petroleum	11,500	363,966.95	1.26%
Diebold	13,900	565,640.50	3.69%
Dow Chemical	12,300	753,723.50	4.24%
Dun & Bradstreet	2,100	99,372.00	4.48%
Federal National Mortgage	1,700	64,407.50	1.69%
Fluke (John) Mfg.	23,500	562,002.50	1.34%
Grainger (W. W.)	29,100	2,111,983.00	1.60%
Harris	27,200	846,192.00	3.08%
Henley Group (The)	3,000	113,250.00	0.00%
Kmart	22,300	756,153.35	5.07%
Louisiana Land & Exploration	900	40,745.00	2.21%
Louisiana-Pacific	6,900	279,139.50	2.47%
Lubrizol	30,900	1,163,069.85	3.83%
Marcantile Stores	23,700	886,972.50	2.59%
MNC Financial	14,800	232,286.00	7.39%
Mobil	2,300	138,394.60	4.82%
Monsanto	8,300	901,517.90	3.57%
Murphy Oil	22,400	970,084.20	2.31%
NICOR	6,500	229,326.50	6.01%
Northern Telecom Limited	11,400	296,914.20	1.07%
Northrop	10,800	168,156.00	7.71%
Norton	15,000	1,331,050.00	2.25%

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PERMANENT UNIVERSITY FUND
 SCHEDULE OF SECURITIES PURCHASED (Continued)
 (May 1 - 31, 1990)

SECURITY	PAR VALUE OR NO. SHARES (3)	TOTAL PRINCIPAL COST	YIELD AT COST
<u>EQUITY SECURITIES (Continued): (1)</u>			
<u>COMMON STOCKS (Continued) (1)</u>			
Ohio Edison	7,500	\$138,825.00	10.59%
Omnicare	77,900	589,157.70	1.32%
Philip Morris	35,200	1,540,325.50	3.13%
Philips NV - NY Shares	34,532	656,398.57	3.59%
PHM	16,200	138,480.00	1.40%
Quaker State	45,200	549,666.00	6.58%
Raymond James Financial	6,600	119,064.00	1.33%
Repsol ADR	25,500	599,077.55	2.30%
Republic New York	18,000	769,743.80	3.09%
Reynolds Metals	20,500	1,165,806.30	3.17%
Safeco	4,800	177,710.70	3.67%
Scitax	4,000	112,000.00	1.07%
Sears Roebuck	32,800	1,209,323.70	5.42%
Shawmut National	10,600	151,156.00	7.01%
Sifco Industries	26,900	292,801.00	1.84%
Southdown	800	21,232.00	1.88%
Southern	16,800	415,794.30	8.64%
Southwestern Bell	27,500	1,500,235.00	5.06%
Sovran Financial	4,600	198,372.60	5.98%
St. Paul	2,400	136,224.00	4.23%
Standard Register	34,700	571,125.50	3.40%
Tandy	7,400	232,693.00	1.91%
Travelers	15,200	457,757.12	7.97%
Union Carbide	50,000	995,095.00	5.02%
United Industrial	60,700	589,777.90	6.59%
USX	12,400	417,329.00	4.16%
Western Digital	69,400	881,374.34	0.00%
Williams	5,600	166,656.00	4.70%
Xerox	7,500	373,032.75	6.03%
Zenith Electronics	19,100	170,849.50	0.00%
Britist Telecomm ADR	24,300	1,119,326.20	4.19%
TOTAL EQUITY SECURITIES		<u>34,151,736.93</u>	<u>3.50%</u>
TOTAL LONG TERM INVESTMENTS		<u>42,955,676.06</u>	<u>4.00%</u>
<u>SHORT TERM SECURITIES (Net):</u>			
<u>POOLED INVESTMENTS--</u>			
U. S. Govt. Obligations (Gtd.)	\$0.00	77,501.75	
Treasury Bills	20,000,000.00	19,813,065.97	
Commercial Paper	45,000,000.00	45,000,000.00	
	<u>\$65,000,000.00</u>	<u>64,890,567.72</u>	
TOTAL SECURITIES PURCHASED		<u>\$107,846,243.78</u>	

- (1) Yield on Common Stocks based on cost price and dividend rate as of 5/31/90.
 (2) Current Yield is not calculated on Special Investments due to the absence of scheduled interest and dividend payments.
 (3) Reflects shares actually purchased. Does not reflect shares received as a result of stock splits and dividends subsequent to date of purchase.

PERMANENT UNIVERSITY FUND
 EQUITIES -- OTHER CHANGES
 (May 1 - 31, 1990)

<u>STOCK SPLITS, DIVIDENDS, AND DISTRIBUTIONS</u>		<u>SHS. RECEIVED</u>
American Home Products	2-1 Stock Split	198,600.00
Bear Stearn	5% Stock Dividend	619.50
Bell Atlantic	2-1 Stock Split	143,500.00
Chubb	2-1 Stock Split	4,300.00
Coca-Cola	2-1 Stock Split	65,000.00
Quantum Chemical	2% Stock Dividend	84.84
Schering-Plough	2-1 Stock Split	25,000.00
U. S. West	2-1 Stock Split	131,000
Warner-Lambert	2-1 Stock Split	91,700.00
Westinghouse Electric	2-1 Stock Split	4,000.00

PERMANENT UNIVERSITY FUND
 SCHEDULE OF SECURITIES SOLD, CALLED OR MATURED
 (May 1 - 31, 1990)

SECURITY	PAR VALUE OR NO. OF SHARES	BOOK VALUE OF HOLDINGS	NET SALES PROCEEDS	GAIN OR (LOSS) OVER BOOK VALUE
<u>LONG TERM SECURITIES:</u>				
<u>U.S. GOVT. OBLIGATIONS (Direct)</u>				
U. S. Treasury Notes				
11-3/8%, 5/15/90	\$4,600,000.00	\$4,600,000.00	\$4,600,000.00	\$0.00
<u>U. S. GOVT. OBLIGATIONS (Gtd.)</u>				
GNMA-Pass-Throughs and Project Loans, Various Pools				
	394,382.18	387,965.60	394,382.18	6,416.58
FHA Mortgages				
Principal Payments	30,878.11	30,878.11	30,878.11	0.00
TOTAL U.S. GOVT. OBLIGATIONS	5,025,260.29	5,018,843.71	5,025,260.29	6,416.58
<u>U.S. GOVERNMENT AGENCIES (Non-Gtd.)</u>				
Federal Home Loan Mortgages P. C.'s Various Groups				
	1,475,521.69	1,468,817.41	1,475,521.69	6,704.28
<u>CORPORATE BONDS</u>				
Allied Bancshares				
12% Notes, 10/1/93	2,500,000.00	2,489,168.43	2,575,000.00	85,831.57
CMO TR 20-B				
7.55% GNMA CMO , 2/25/17	305,315.36	304,271.69	305,315.36	1,043.67
Entex 11-3/8% SF Debs., 9/1/98				
	1,800,000.00	1,726,516.09	1,893,960.00	167,443.91
Gulf States Utilities				
14-3/4% 1st Mrg., 5/28/91	1,500,000.00	1,500,000.00	1,500,000.00	0.00
Louisville & Nashville				
14% Equip Trust 12 5/1/90	830,000.00	830,000.00	830,000.00	0.00
Mobil 8-1/2% SF Debs., 6/15/01				
	1,250,000.00	1,237,659.28	1,187,962.50	(49,696.78)
Seaboard Railroad				
11-3/8% Equip Trust 14 5/15/95	564,000.00	562,422.05	564,000.00	1,577.95
TOTAL CORPORATE BONDS	8,749,315.36	8,650,037.54	8,856,237.86	206,200.32
TOTAL DEBT SECURITIES	\$15,250,097.34	15,137,698.66	15,357,019.84	219,321.18
<u>SPECIAL INVESTMENTS:</u>				
Cheyenne III				
	\$35,400.87	35,400.87	35,400.87	0.00
<u>EQUITY SECURITIES:</u>				
<u>CONVERTIBLE PREFERRED STOCKS</u>				
Time Warner 11%				
Preferred - Class D	0.94	40.57	46.78	6.21

PERMANENT UNIVERSITY FUND
 SCHEDULE OF SECURITIES SOLD, CALLED OR MATURED (Continued)
 (May 1 - 31, 1990)

SECURITY	NO. OF SHARES	BOOK VALUE OF HOLDINGS	NET SALES PROCEEDS	GAIN OR (LOSS) OVER BOOK VALUE
<u>LONG TERM SECURITIES (Continued):</u>				
<u>EQUITY SECURITIES (Continued):</u>				
<u>COMMON STOCKS</u>				
Aerovox	3,440	\$10,182.40	\$12,040.00	\$1,857.60
Alcan Aluminum Limited	2,700	59,277.74	54,243.88	(5,033.86)
American Information Technologies	6,100	336,637.71	379,322.73	42,685.02
American International Group	5,300	328,033.75	505,762.12	177,728.37
Applied Materials	10,000	247,268.55	363,750.00	116,481.45
Archer-Daniels- Midland	7,300	99,609.44	181,977.62	82,368.18
Atlantic Richfield	9,000	653,534.12	1,009,686.31	356,152.19
Avnet	10,000	246,884.82	292,415.22	45,530.40
Black & Decker	55,000	985,751.00	794,411.00	(191,340.00)
Boeing	7,000	210,771.72	501,743.25	290,971.53
Boise Cascade	39,500	1,691,748.95	1,389,563.58	(302,185.37)
Bristol-Myers Squibb	56,400	1,108,425.79	3,027,275.95	1,918,850.16
Brunswick	4,900	82,323.91	74,379.50	(7,944.41)
Capital Cities/ABC	936	194,256.29	529,692.82	335,436.53
Caterpillar	2,000	85,371.52	122,395.91	37,024.39
Champion International	30,000	1,007,599.28	880,860.58	(126,738.70)
Citicorp	11,900	391,331.50	265,525.71	(125,805.79)
Conagra	3,800	81,835.12	114,365.68	32,530.56
Control Data	10,300	200,747.00	192,644.75	(8,102.25)
Cooper Industries	5,700	163,350.04	248,967.68	85,617.64
Cray Computer	37,500	279,976.21	181,929.30	(98,046.91)
Deere	40,000	1,737,860.00	2,989,850.22	1,251,990.22
Digital Equipment	10,000	954,440.00	893,720.19	(60,719.81)
Dow Jones	70,000	2,221,231.15	1,791,439.61	(429,791.54)
Dresser Industries	800	16,478.99	39,958.66	23,479.67
Du Pont (E. I.) De Nemours	25,800	1,015,040.80	1,048,760.82	33,720.02
Echlin	120,300	1,783,393.34	1,572,515.79	(210,877.55)
Federal National Mortgage	73,700	1,345,111.26	2,534,300.95	1,189,189.69
Filtartek	50,200	447,784.00	424,876.56	(22,907.44)
FPL Group	6,700	224,148.50	202,199.24	(21,949.26)
Gannett	76,200	1,761,116.96	2,812,751.86	1,051,634.90
General Electric	21,700	614,945.57	1,437,508.02	822,562.45
General Signal	5,100	280,713.95	278,407.19	(2,306.76)
Harnischfeger Industries	12,300	224,110.18	252,818.04	28,707.86
Harris	29,000	814,746.05	996,449.21	181,703.16
Hawaiian Electric	21,900	715,473.00	738,421.45	22,948.45
Hechinger - Class A	48,500	654,461.31	651,437.50	(3,023.81)
Hewlett-Packard	19,700	1,020,361.50	954,708.94	(65,652.56)
Homefed	7,000	223,615.00	186,753.75	(36,861.25)
Honeywell	47,900	3,065,250.32	4,249,917.80	1,184,667.48
Humana	47,300	1,157,162.18	2,006,372.00	849,209.82
Inco	34,700	937,438.50	862,613.19	(74,825.31)
Ingersoll-Rand	31,100	1,225,179.13	1,628,704.11	403,524.98
Inland Steel Industries	33,700	1,291,731.68	1,050,992.27	(240,739.41)
Intel	3,700	106,553.35	147,075.00	40,521.65
International Minerals & Chemical	12,100	488,010.83	732,450.83	244,440.00
Kmart	6,500	225,582.50	212,412.90	(13,169.60)
Louisiana-Pacific	4,900	200,851.00	200,550.30	(300.70)
McGraw-Hill	22,300	852,160.85	1,166,362.56	314,201.71
Microsoft	8,000	217,128.04	502,800.00	285,671.96

PERMANENT UNIVERSITY FUND
 SCHEDULE OF SECURITIES SOLD, CALLED OR MATURED (Continued)
 (May 1 - 31, 1990)

SECURITY	NO. OF SHARES	BOOK VALUE OF HOLDINGS	NET SALES PROCEEDS	GAIN OR (LOSS) OVER BOOK VALUE
<u>LONG TERM SECURITIES (Continued):</u>				
<u>EQUITY SECURITIES (Continued):</u>				
<u>COMMON STOCKS (Continued)</u>				
Midlantic	10,000	\$429,200.00	\$155,539.00	(\$273,662.00)
MNC Financial	36,273	915,798.00	568,297.12	(347,500.88)
Motorola	15,300	595,539.65	1,079,812.82	484,273.17
Myers Industries	5,000	54,504.13	100,271.64	45,767.51
Nike - Class B	4,100	198,850.00	285,934.00	87,084.00
Northwest Natural Gas	29,500	716,702.50	717,786.25	1,083.75
Nynex	24,600	2,052,532.40	2,033,879.14	(18,653.26)
Pepsico	34,500	294,920.79	2,244,053.36	1,949,132.57
Phelps Dodge	19,700	1,121,718.00	1,180,877.09	59,159.09
Philip Morris	11,800	75,637.02	499,182.33	423,545.31
Procter & Gamble	24,400	987,975.37	1,753,987.95	766,012.58
Reynolds & Reynolds - Class A	21,300	717,171.00	430,458.62	(286,712.38)
Riggs National	27,900	749,123.50	482,634.00	(266,489.50)
Rockwell International	20,000	379,603.14	497,333.36	117,730.22
Rockwell International - Class A	25,000	451,167.80	629,478.95	178,311.15
Rohm & Haas	78,400	2,767,946.53	2,641,729.62	(126,216.91)
Rowan	29,600	182,094.83	361,497.89	179,403.06
Smithkline Beecham	35,600	1,177,549.20	1,375,670.05	198,120.85
Sun	24,200	992,681.06	867,882.20	(124,798.86)
Texas Instruments	145,100	6,191,950.88	5,575,895.28	(616,055.60)
Times-Mirror Series A	70,000	1,580,576.94	2,063,281.06	482,704.12
Union Camp	29,800	941,392.91	1,098,327.31	156,934.40
Unisys	69,400	2,000,216.39	1,000,493.17	(999,723.22)
United Companies Financial	4,500	77,071.15	74,070.00	(3,001.15)
UJB Financial	29,300	715,506.00	407,127.28	(308,378.72)
Unocal	20,200	562,571.25	614,500.16	51,928.91
Valley National	45,000	1,453,549.33	648,747.50	(804,801.83)
Washington Energy	38,300	715,061.00	709,402.84	(5,658.16)
Wynn's International	26,900	633,872.00	526,818.90	(107,053.10)
 TOTAL COMMON STOCKS		<u>64,019,479.57</u>	<u>74,315,050.44</u>	<u>10,295,570.87</u>
 TOTAL EQUITY SECURITIES		<u>64,019,520.14</u>	<u>74,315,097.22</u>	<u>10,295,577.08</u>
 TOTAL LONG TERM SECURITIES		<u>\$79,192,619.67</u>	<u>89,707,517.93</u>	<u>10,514,898.26</u>
<u>SHORT TERM SECURITIES (Net):</u>				
<u>POOLED INVESTMENTS--</u>				
Corporate Bonds			185.99	0.00
 TOTAL CASH SALES, CALLS, OR MATURITIES			<u>\$89,707,703.92</u>	<u>\$10,514,898.26</u>

III. COMMON TRUST FUND

COMMON TRUST FUND
SUMMARY OF SECURITIES TRANSACTIONS
(April 1 - 30, 1990)

REPORT ON SECURITIES TRANSACTIONS. -- The following securities transactions have been made for the Common Trust Fund in April, 1990. The Executive Vice Chancellor for Asset Management recommends approval by the Board of Regents of these transactions.

	<u>COST</u> <u>(BOOK VALUE)</u>	<u>YIELD</u> <u>AT COST</u>
<u>PURCHASES:</u>		
<u>DEBT SECURITIES--</u>		
U.S. Treasuries	\$1,448,750.00	8.70%
U.S. Govt. Agencies (Non-Gtd.)	986,250.00	9.64%
Corporate Bonds	1,041,016.71	9.76%
Total Debt Securities	<u>3,476,016.71</u>	<u>9.29%</u>
<u>EQUITY SECURITIES--</u>		
Common Stocks	15,815,436.00	4.49% (1)
<u>CAPITAL CONTRIBUTIONS:</u>		
Special Investments--	1,726,523.41	N/A (2)
<u>TOTAL ACQUISITIONS</u>	<u>\$21,017,976.12</u>	<u>4.91%</u>
	<u>PROCEEDS</u>	<u>GAIN</u> <u>OR (LOSS)</u>
<u>SALES:</u>		
<u>DEBT SECURITIES--</u>		
Corporate Bonds	\$56,054.70	(\$4,135.87)
<u>EQUITY SECURITIES--</u>		
Common Stocks	8,301,731.60	1,524,962.54
Total Sales	<u>8,357,786.30</u>	<u>1,520,826.67</u>
<u>CAPITAL RETURNS:</u>		
Special Investments	108,536.34	0.68
<u>MATURITIES AND PREPAYMENTS:</u>		
U.S. Treasuries	2,695,000.00	0.00
U.S. Govt. Obligations (Gtd.)	117,628.09	248.87
U.S. Govt. Agencies (Non-Gtd.)	207,469.71	1,236.46
Corporate Bonds	263,847.45	0.00
Total Maturities and Prepayments	<u>3,283,945.25</u>	<u>1,485.33</u>
<u>TOTAL LONG TERM SECURITIES</u>	<u>11,750,267.89</u>	<u>1,522,312.68</u>
<u>SHORT TERM INVESTMENTS:</u>		
Commercial Paper (Net)	181,700.00	0.00
Short Term Investment Fund-- Goldman-Sachs (Net)	9,103,052.69	0.00
<u>TOTAL SHORT TERM SECURITIES</u>	<u>9,284,752.69</u>	<u>0.00</u>
<u>TOTAL DISPOSITIONS</u>	<u>\$21,035,020.58</u>	<u>\$1,522,312.68</u>

COMMON TRUST FUND
SUMMARY OF SECURITIES TRANSACTIONS (Continued)
(April 1 - 30, 1990)

<u>BOND EXCHANGES:</u>	<u>PAR EXCHANGED</u>	<u>INCREASE IN ANNUAL INCOME</u>
TOTAL EXCHANGES	<u>\$1,000,000.00</u>	<u>\$929.02</u>

- (1) Yield on Common Stocks is based on cost price and dividend rate as of 04/30/90.
- (2) Current Yield is not calculated on Special Investments due to the absence of scheduled interest and dividend payments.

COMMON TRUST FUND
Comparison Summary of Assets

Security	April 30, 1989				April 30, 1990			
	Book Value	Book Yield	Market Value	Market Yield	Book Value	Book Yield	Market Value	Market Yield
LONG TERM SECURITIES:								
DEBT SECURITIES --								
U. S. GOVT. OBLIGATIONS:								
Direct - Treasuries	\$44,894,141.01	10.98%	\$48,284,449.00	9.25%	\$40,641,892.30	10.52%	\$43,374,508.00	8.78%
Gtd. - Various Bonds	5,517,777.91	10.05%	5,444,185.31	10.20%	7,303,467.56	9.98%	7,196,924.98	9.93%
Total U. S. Govts	50,411,918.92	10.88%	53,728,634.31	9.35%	47,945,359.86	10.44%	50,571,432.98	8.94%
U. S. GOVT. AGENCIES:								
Non-Guaranteed	74,224,186.64	9.75%	72,303,009.55	10.09%	75,650,508.12	9.74%	73,899,488.05	9.84%
CORPORATE BONDS	176,280,767.23	10.68%	173,459,735.86	10.57%	197,626,706.00	10.45%	192,404,600.79	10.41%
TOTAL DEBT SECURITIES	300,916,872.79	10.48%	299,491,379.72	10.23%	321,222,573.98	10.28%	316,875,521.82	10.04%
PREFERRED STOCKS	1,151,900.00	13.57%	1,490,000.00	10.49%	1,170,225.23	13.35%	1,532,350.00	10.20%
TOTAL FIXED INCOME SECURITIES	302,068,772.79	10.49%	300,981,379.72	10.24%	322,392,799.21	10.29%	318,407,871.82	10.04%
EQUITY SECURITIES								
Convertible Debentures	150,000.00	6.75%	150,000.00	6.75%	150,000.00	6.75%	187,500.00	5.40%
Convertible Preferred Stocks	82,987.90	0.00%	362,337.50	0.00%	61,911.59	0.00%	301,737.50	0.00%
Common Stocks	144,390,404.67	3.17%	180,962,061.95	2.53%	151,767,430.46	3.67%	174,659,298.16	3.19%
TOTAL EQUITY SECURITIES	144,623,392.57	3.17%	181,474,399.45	2.53%	151,979,342.05	3.67%	175,148,535.66	3.18%
SPECIAL INVESTMENTS	32,792,299.46	0.00%	31,037,319.49	0.00%	47,405,336.89	0.00%	47,405,336.89	0.00%
TOTAL LONG TERM	479,484,464.82	7.57%	513,493,098.66	6.89%	521,777,478.15	7.43%	540,961,744.37	6.94%
CASH & EQUIVALENT:								
Goldman Sachs	50,818,385.49	9.31%	50,818,385.49	9.31%	59,127,068.92	8.04%	59,127,062.92	8.04%
Commercial Paper	10,000,000.00	9.87%	10,000,000.00	9.87%	20,000,000.00	8.38%	20,000,000.00	8.38%
U. S. Governments (Direct)	2,692,653.37	10.57%	2,721,950.00	9.39%	9,737,587.02	11.46%	9,818,983.72	6.63%
Non-gtd. Agencies	4,776,892.36	9.42%	4,776,892.36	9.42%	0.00	0.00%	0.00	0.00%
Corporate Bonds	1,800,769.37	12.08%	1,194,947.05	83.13%	3,608,355.23	12.61%	3,249,382.50	11.97%
Cash	30,665.73	0.00%	30,665.73	0.00%	(2,352.35)	0.00%	(2,352.35)	0.00%
TOTAL SHORT TERM	70,119,366.32	9.51%	69,542,840.63	10.67%	92,470,658.82	8.65%	92,193,076.79	8.10%
TOTAL SECURITIES, CASH & EQUIVALENT	\$549,603,831.14	7.81%	\$583,035,939.29	7.34%	\$614,248,136.97	7.61%	\$633,154,821.16	7.11%
UNIT MARKET VALUE			\$2.7371558				\$2.7222260	

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COMMON TRUST FUND
SUMMARY OF INCOME FROM INVESTMENTS
(April 1 - 30, 1990)

	CASH	ACCRUED	TOTAL
FROM FIXED INCOME SECURITIES --			
U. S. Treasuries	\$159,241.06	\$292,260.35	\$451,501.41
U. S. Govt. Obligations (Gtd.)	52,007.82	8,455.74	60,463.56
U. S. Govt. Agencies (Non-Gtd.)	586,676.39	(58,511.12)	528,165.27
Corporate Bonds	1,204,997.02	8,940.68	1,213,937.70
Preferred Stock	13,378.72	0.00	13,378.72
Total from Fixed Income Securities	2,016,301.01	251,145.65	2,267,446.66
FROM EQUITY SECURITIES --			
Convertible Debentures	0.00	843.75	843.75
Common Stocks	330,577.16	0.00	330,577.16
Total From Equity Securities	330,577.16	843.75	331,420.91
FROM SPECIAL INVESTMENTS			
Total From Long Term Investments	105,077.73	0.00	105,077.73
FROM SHORT TERM INVESTMENTS --			
U. S. Govt. Agencies (Non-Gtd.) -			
Short Term Notes	0.00	0.00	0.00
Treasury Bills	0.00	0.00	0.00
Commercial Paper	165,562.20	(25,309.02)	140,253.18
Short Term Investment Fund -			
Goldman-Sachs	459,533.92	(27,063.35)	432,470.57
Fail Float	0.00	0.00	0.00
Securities Lending	3,546.43	0.00	3,546.43
Certificates of Deposit	0.00	0.00	0.00
Total From Short Term Investments	628,642.55	(52,372.37)	576,270.18
TOTAL INCOME FROM INVESTMENTS TO COMMON TRUST FUND	\$3,080,598.45	\$199,617.03	\$3,280,215.48

INTEREST ACCRUED

	As of 04/30/90	As of 03/31/90	NET
U. S. Treasuries	\$1,890,372.88	\$1,598,112.53	\$292,260.35
U. S. Govt. Obligations (Gtd.)	74,504.30	66,048.56	8,455.74
U. S. Govt. Agencies (Non-Gtd.)	547,749.39	606,260.51	(58,511.12)
Corporate Bonds	4,804,277.86	4,795,337.18	8,940.68
Convertible Debentures	1,406.25	562.50	843.75
Short Term Investment Fund -			
Goldman-Sachs	423,465.44	450,528.79	(27,063.35)
Commercial Paper	79,301.95	104,610.97	(25,309.02)
	\$7,821,078.07	\$7,621,461.04	\$199,617.03

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COMMON TRUST FUND

STATEMENT OF CASH RECEIPTS AND DISBURSEMENTS
(April 1 - 30, 1990)

CASH RECEIPTS

RECEIPTS INCREASING THE FUND:

Net Additions to the CTF	\$0.00	
Gain or (Loss) on Sales of Securities	1,522,312.68	

Total	<hr/>	\$1,522,312.68
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RECEIPTS FROM SALES OF SECURITIES:

Corporate Bonds	60,190.57	
Special Investments	108,535.66	
Common Stocks	6,776,769.06	

Total	<hr/>	6,945,495.29
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RECEIPTS FROM MATURING SECURITIES AND AMORTIZATION:

U.S. Treasuries	2,695,000.00	
U.S. Govt. Obligations (Gtd.)	117,379.22	
U.S. Govt. Agencies (Non-Gtd.)	206,233.25	
Corporate Bonds	263,847.45	
Net Amortization on Bonds (Discount in Excess of Premium)	(28,149.10)	
Bond Exchanges (Net)	8,750.00	
Short Term Investments - Commercial Paper	181,700.00	
Short Term Investment Fund - Goldman Sachs (Net)	9,103,052.69	

Total	<hr/>	12,547,813.51
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Total Cash Receipts	<hr/>	21,015,621.48
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CASH ON HAND:

April 30, 1990	(2,352.35)	
March 31, 1990	2.29	

Decrease in Cash Balance (Add)	<hr/>	2,354.64
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Total Cash Accounted for	<hr/>	<u>\$21,017,976.12</u>
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CASH DISBURSEMENTS

ASSETS PURCHASED:

U. S. Treasuries (\$1,500,000.00 par)	\$1,448,750.00
U.S. Govt. Agencies (Non-Gtd.) (\$1,000,000.00 par)	986,250.00
Corporate Bonds (\$1,108,000.00 par)	1,041,016.71
Special Investments	1,726,523.41
Common Stocks (435,580.74 shares)	15,815,436.00

Total Cash Disbursements	<hr/>	<u>\$21,017,976.12</u>
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COMMON TRUST FUND

SUMMARY
BOOK VALUE OF THE COMMON TRUST FUND

March 31, 1990 Balance		\$612,725,824.29
Additions:		
Net Additions to the CTF	\$0.00	
Realized Net Gain or (Loss) on Security Transactions	1,522,312.68	1,522,312.68
April 30, 1990 Balance		<u>\$614,248,136.97</u>

NUMBER OF UNITS*

March 31, 1990 Balance		232,587,159
Net Donations (04/01/90)	\$0.00	
Market Value per Unit (02/28/90)	\$2.7656300	
Net Donated Units Added (04/01/90)		0
Accounting Adjustments		0
April 30, 1990 Balance		<u>232,587,159</u>

DISTRIBUTIONS TO UNIT HOLDERS*
(April 1 - 30, 1990)

Distribution from Current Income	\$0.00
Distribution from Income Reserve	0.00
Total Distribution	<u>\$0.00</u>

* Units are added to the CTF quarterly on 3/1, 6/1, 9/1, and 12/1.
Distribution is paid quarterly on 2/28, 5/31, 8/31 and 11/30.

COMMON TRUST FUND
SCHEDULE OF SECURITIES PURCHASED
(April 1 - 30, 1990)

SECURITY	PAR VALUE OR NO. SHARES (3)	TOTAL PRINCIPAL COST	YIELD AT COST
<u>LONG TERM SECURITIES:</u>			
<u>DEBT SECURITIES:</u>			
<u>U. S. TREASURIES :</u>			
U.S. Treasury 7-5/8% Notes, 12/31/93	\$1,000,000.00	\$965,156.25	8.73%
U.S. Treasury 8% Notes, 1/15/97	500,000.00	483,593.75	8.65%
TOTAL U. S. TREASURIES	1,500,000.00	1,448,750.00	8.70%
<u>U. S. GOVT. AGENCIES (NON-GTD.):</u>			
FHLMC 9-1/2% CMO Ser 20-E, 12/15/02	1,000,000.00	986,250.00	9.64%
<u>CORPORATE BONDS:</u>			
Enserch 8-1/2% Debs, 11/15/02	333,000.00	301,987.71	9.80%
Kentucky Power 7-7/8% 1st Mortgage, 9/1/02	275,000.00	241,879.00	9.55%
United Telecommunications 9-3/4% Notes, 4/01/00	500,000.00	497,150.00	9.84%
TOTAL CORPORATE BONDS	1,108,000.00	1,041,016.71	9.76%
TOTAL DEBT SECURITIES	\$3,608,000.00	3,476,016.71	9.29%
<u>SPECIAL INVESTMENTS:</u>			
Cheyenne III		31,558.46	
Goldston Jeter		84,964.95	
Newfield Exploration		1,000,000.00	
Philadelphia Ventures II		100,000.00	
Woodlands Venture Fund		510,000.00	
TOTAL CAPITAL CONTRIBUTIONS		1,726,523.41	N/A (2)
<u>COMMON STOCKS: (1)</u>			
American Electric	12,700	380,301.50	8.01%
American Express	51,520	1,437,242.08	3.30%
American Home Products	8,200	817,441.60	4.31%
American International	2,100	201,522.00	0.50%
American Tel & Tel	500	20,305.00	3.25%
Amoco	200	10,170.00	4.01%
AMP	4,200	213,181.50	2.68%
Anadarko Petroleum	500	15,675.00	0.96%
Anheuser-Busch	11,300	416,753.50	2.39%
Ashland Oil	800	28,936.00	2.77%
Augat	6,800	81,158.00	3.35%
Baker Hughes	1,100	28,402.00	1.78%
Baxter International	23,900	515,498.00	2.96%
Bell Atlantic	9,300	890,307.60	4.93%
Boston Edison	5,000	91,567.00	8.30%

COMMON TRUST FUND
SCHEDULE OF SECURITIES PURCHASED (Continued)
(April 1 - 30, 1990)

SECURITY	NO. SHARES (3)	TOTAL PRINCIPAL COST	YIELD AT COST
<u>COMMON STOCKS (Continued):</u>			
Brooklyn Union Gas	500.00	\$15,112.50	6.09%
BSBN Bancorp	7,850.00	121,030.93	3.89%
Carolina Power & Light	8,600.00	372,930.40	6.73%
CBS	1,700.00	297,979.30	2.51%
Centel	15,400.00	483,378.00	2.71%
Colgate-Palmolive	2,400.00	135,468.00	3.19%
Consolidated Natural Gas	4,500.00	198,127.50	4.18%
Cupertino National Bancorp	2,200.00	29,425.00	0.00%
DCNY	12,700.00	135,245.00	3.75%
Diversified Energies	1,000.00	30,912.50	5.05%
Dow Chemical	6,400.00	404,410.50	4.12%
Duke Power	2,300.00	126,948.50	5.65%
Eastman Kodak	9,800.00	385,336.00	5.09%
Emerson Electric	27,400.00	1,083,044.00	3.19%
FPL Group	14,700.00	465,779.00	7.20%
Genuine Parts	11,100.00	446,152.00	3.43%
Hewlett-Packard	16,000.00	696,620.00	0.96%
Houston Industries	2,500.00	80,938.50	9.14%
Imperial Oil Ltd. - Class A	500.00	24,708.50	3.64%
International Paper	9,500.00	495,177.50	3.22%
ITT	5,000.00	268,625.00	2.98%
Kerr-McGee	500.00	24,046.00	2.74%
Lincoln National	11,500.00	622,288.60	4.80%
McCaw Cellular	5,910.74	169,194.89	0.00%
McDermott International	500.00	12,675.00	3.94%
Mobil	300.00	17,994.60	4.83%
Monsanto	2,700.00	286,639.00	3.65%
Murphy Oil	700.00	29,707.50	2.35%
Nicor	1,000.00	36,975.00	5.73%
Northeast Utilities	14,100.00	295,287.00	8.40%
Northern Trust	2,500.00	154,687.50	2.46%
Nynex	4,800.00	389,136.00	5.62%
Pacificorp	10,300.00	222,892.00	12.75%
Pennzoil	1,000.00	76,663.00	3.91%
PSI Holdings	4,000.00	69,592.00	4.60%
Public Service Colorado	4,000.00	92,150.00	8.68%
Public Service Enterprise Group	26,500.00	697,480.00	7.75%
Questar	500.00	17,594.00	5.46%
Ranger Oil Ltd.	2,600.00	16,081.00	0.00%
SCEcorp Holding	2,200.00	82,577.20	6.82%
Southern	28,200.00	722,127.00	8.36%
Union Pacific	400.00	27,306.80	3.40%
Unocal	500.00	13,987.50	2.50%
US West	2,700.00	195,577.00	5.52%
Willcox & Gibbs	8,000.00	96,968.00	0.83%
 		<hr/>	
TOTAL COMMON STOCKS		15,815,436.00	4.49%
 		<hr/>	
TOTAL SECURITIES PURCHASED		\$21,017,976.12	4.91%

- (1) Yield on Common Stocks is based on cost price and dividend rate as of 04/30/90.
- (2) Current Yield is not calculated on Special Investments due to the absence of scheduled interest and dividend payments.
- (3) Reflects shares actually purchased. Does not reflect shares received as a result of stock splits and dividends subsequent to date of purchase.

COMMON TRUST FUND
EQUITIES -- OTHER CHANGES
(April 1 - 30, 1990)

<u>STOCK SPLITS, DIVIDENDS AND DISTRIBUTIONS</u>	<u>SHS. RECEIVED</u>
Farm & Home Financial, .625% stock dividend	268.90
National Australia Bank Sponsor ADR, 1.508% stock dividend	471.22
Old Republic International, 5% stock dividend	1,312.50

COMMON TRUST FUND
 SCHEDULE OF SECURITIES SOLD, CALLED OR MATURED
 (April 1 - 30, 1990)

SECURITY	PAR VALUE	BOOK VALUE OF HOLDINGS	NET SALES PROCEEDS	GAIN OR (LOSS) OVER BOOK VALUE
<u>LONG TERM SECURITIES:</u>				
<u>DEBT SECURITIES:</u>				
<u>U. S. TREASURIES:</u>				
U. S. Treasury 10-1/2% Note, 4/15/90	\$2,695,000.00	\$2,695,000.00	\$2,695,000.00	\$0.00
<u>U. S. GOVT. OBLIGATIONS (Gtd.):</u>				
GNMA Pass Thrus and Project Loans, Various Pools	117,628.09	117,379.22	117,628.09	248.87
<u>U. S. GOVT. AGENCIES (Non-Gtd.):</u>				
Federal Home Loan Mortgages, Various Groups	207,469.71	206,233.25	207,469.71	1,236.46
<u>CORPORATE BONDS:</u>				
Appletree (Safeway) 9% Purchase Lease, 5/1/96	3,847.45	3,847.45	3,847.45	0.00
So Pacific Trans 13-1/4% Equip Trust, 4/1/90	260,000.00	260,000.00	260,000.00	0.00
Utah Power & Light 7% 1st Mtge, 3/1/98	65,000.00	60,190.57	56,054.70	(4,135.87)
Total Corporate Bonds	328,847.45	324,038.02	319,902.15	(4,135.87)
TOTAL DEBT SECURITIES	\$3,348,945.25	3,342,650.49	3,339,999.95	(2,650.54)
<u>SPECIAL INVESTMENTS:</u>				
Cheyenne Partners		18,769.41	18,769.41	0.00
Cheyenne II		61,010.22	61,010.22	0.00
Cheyenne III Bridge Loan - Chevron's Unpromoted Int.		24,310.00	24,310.00	0.00
Cheyenne III		4,425.11	4,425.11	0.00
Farm & Home Financial Series D		20.92	21.60	0.68
TOTAL CAPITAL RETURNS		108,535.66	108,536.34	0.68

COMMON TRUST FUND
 SCHEDULE OF SECURITIES SOLD, CALLED OR MATURED (Continued)
 (April 1 - 30, 1990)

SECURITY	NO. SHARES	BOOK VALUE OF HOLDINGS	NET SALES PROCEEDS	GAIN OR (LOSS) OVER BOOK VALUE
COMMON STOCKS:				
Anadarko Petroleum	500.00	\$15,306.45	\$16,886.93	\$1,580.48
Apple Computer	3,000.00	109,169.12	129,000.00	19,830.88
Ashton Tate	3,500.00	67,557.26	42,875.00	(24,682.26)
Bell Atlantic	500.00	40,221.37	48,714.00	8,492.63
BellSouth	2,000.00	77,738.72	109,833.82	32,095.10
Boise Cascade	700.00	28,931.00	27,754.07	(1,176.93)
Brunswick	36,800.00	622,380.00	566,858.62	(55,521.38)
Central Louisiana Electric	500.00	17,177.36	16,949.43	(227.93)
Champion International	7,100.00	236,316.03	197,874.96	(38,441.07)
Corroon & Black	27,000.00	891,607.25	867,913.98	(23,693.27)
Cray Computer	6,600.00	58,462.21	32,450.00	(26,012.21)
Dow Jones	7,400.00	237,199.32	197,062.81	(40,136.51)
Du Pont (E.I.) De Nemours	18,400.00	487,193.67	702,488.54	215,294.87
Eaton	6,300.00	303,531.36	339,010.58	35,479.22
Gannett	3,300.00	135,213.65	128,235.21	(6,978.44)
General Motors	18,100.00	694,218.16	842,629.86	148,411.70
GTE	500.00	21,595.12	31,948.93	10,353.81
Hercules	300.00	17,220.08	11,078.63	(6,141.45)
Kerr-McGee	1,000.00	48,754.86	51,746.26	2,991.40
Marshall Industries	4,100.00	52,944.97	103,497.03	50,552.06
McGraw-Hill	1,200.00	73,891.46	66,285.77	(7,605.69)
Napa Valley Bancorp	2,900.70	31,664.33	39,160.85	7,496.52
Nynex	2,000.00	124,764.97	164,314.49	39,549.52
Oklahoma Gas & Electric	2,500.00	65,707.70	87,872.06	22,164.36
Petroleum Helicopters Voting	20,000.00	162,031.25	558,000.00	395,968.75
Pfizer	5,600.00	264,449.26	330,536.46	66,087.20
Pic-N-Save	9,600.00	111,308.10	134,400.00	23,091.90
Rohm & Haas	2,300.00	92,500.21	79,000.35	(13,499.86)
Schlumberger Ltd.	1,400.00	54,169.91	73,272.54	19,102.63
Teco Energy	1,000.00	23,977.30	28,825.03	4,847.73
Temple-Inland	65,000.00	1,528,410.00	2,193,700.80	665,290.80
Texas Instruments	1,300.00	52,939.49	49,251.45	(3,688.04)
Unocal	1,000.00	28,214.04	32,297.91	4,083.87
National Australia Bank Sponsor ADR	0.22	3.08	5.23	2.15
TOTAL COMMON STOCKS		6,776,769.06	8,301,731.60	1,524,962.54
TOTAL LONG TERM SECURITIES		10,227,955.21	11,750,267.89	1,522,312.68
SHORT TERM SECURITIES:				
Commercial Paper		181,700.00	181,700.00	0.00
Short Term Investment Fund Goldman-Sachs (Net)		9,103,052.69	9,103,052.69	0.00
TOTAL SHORT TERM SECURITIES		9,284,752.69	9,284,752.69	0.00
TOTAL CASH SALES, CALLS, OR MATURITIES		\$19,512,707.90	\$21,035,020.58	\$1,522,312.68

COMMON TRUST FUND
SUMMARY OF BOND EXCHANGES
(April 1 - 30, 1990)

<u>DESCRIPTION</u>	<u>BOOK VALUE</u>	<u>MKT YIELD IN- CREASE</u>	<u>BOOK YIELD IN- CREASE</u>	<u>NEW BOOK YIELD</u>
<u>CORPORATE FOR CORPORATE</u>				
<u>ISSUE EXCHANGED:</u>				
Occidental Petroleum 10-7/8% Senior Notes, 3/15/96 (\$1,000,000.00 par value)	\$994,479.47			
<u>ISSUE RECEIVED:</u>				
Occidental Petroleum 10-7/8% Medium Term Notes, 5/15/00 (\$1,000,000.00 par value)	\$985,729.47	0.37%	0.11%	11.11%
				\$929.02 (Total Income Improvement) (4)

(4) Total Income Improvement represents improvement with
takeout (payup) considered at current investment rates.

COMMON TRUST FUND
SUMMARY OF SECURITIES TRANSACTIONS
(May 1 - 31, 1990)

REPORT ON SECURITIES TRANSACTIONS. -- The following securities transactions have been made for the Common Trust Fund in May, 1990. The Executive Vice Chancellor for Asset Management recommends approval by the Board of Regents of these transactions.

	<u>COST</u> <u>(BOOK VALUE)</u>	<u>YIELD</u> <u>AT COST</u>
<u>PURCHASES:</u>		
<u>DEBT SECURITIES--</u>		
U.S. Treasuries	\$1,967,656.25	9.00%
U.S. Govt. Obligations (Gtd.)	1,000,000.00	10.00%
Corporate Bonds	995,520.00	9.74%
Total Debt Securities	<u>3,963,176.25</u>	<u>9.44%</u>
<u>EQUITY SECURITIES--</u>		
Common Stocks	10,930,764.81	3.92% (1)
<u>CAPITAL CONTRIBUTIONS:</u>		
Special Investments--	561,368.34	N/A (2)
TOTAL LONG TERM SECURITIES	<u>15,455,309.40</u>	<u>5.19%</u>
<u>SHORT TERM INVESTMENTS:</u>		
Short Term Investment Fund-- Goldman-Sachs (Net)	4,027,559.29	
TOTAL ACQUISITIONS	<u>\$19,482,868.69</u>	
	<u>PROCEEDS</u>	<u>GAIN</u> <u>OR (LOSS)</u>
<u>SALES:</u>		
<u>EQUITY SECURITIES--</u>		
Common Stocks	\$15,278,677.15	\$394,980.31
<u>CAPITAL RETURNS:</u>		
Special Investments--	387,642.43	15,620.87
Total Sales	<u>15,666,319.58</u>	<u>410,601.18</u>
<u>MATURITIES AND PREPAYMENTS:</u>		
U.S. Treasuries	3,000,000.00	0.00
U.S. Govt. Obligations (Gtd.)	61,507.59	168.60
U.S. Govt. Agencies (Non-Gtd.)	278,478.84	1,479.15
Corporate Bonds	506,404.30	31,010.50
Total Maturities and Prepayments	<u>3,846,390.73</u>	<u>32,658.25</u>
TOTAL DISPOSITIONS	<u>\$19,512,710.31</u>	<u>\$443,259.43</u>

(1) Yield on Common Stocks is based on cost price and dividend rate as of 04/30/90.

(2) Current Yield is not calculated on Special Investments due to the absence of scheduled interest and dividend payments.

COMMON TRUST FUND
Comparison Summary of Assets

Security	May 31, 1989				May 31, 1990			
	Book Value	Book Yield	Market Value	Market Yield	Book Value	Book Yield	Market Value	Market Yield
LONG TERM SECURITIES:								
DEBT SECURITIES --								
U. S. GOVT. OBLIGATIONS:								
Direct - Treasuries	\$41,915,480.04	10.94%	\$46,073,056.36	8.82%	\$42,625,791.82	10.45%	\$46,256,668.00	8.70%
Gtd. - Various Bonds	7,898,602.42	10.05%	7,958,640.23	9.96%	8,242,147.44	9.98%	8,307,498.71	9.87%
Total U. S. Govts	49,814,082.46	10.80%	54,031,696.59	8.99%	50,867,939.26	10.37%	54,564,166.71	8.88%
U. S. GOVT. AGENCIES:								
Non-Guaranteed	73,966,826.65	9.75%	73,569,108.14	9.81%	75,375,797.61	9.74%	75,234,755.79	9.74%
CORPORATE BONDS	176,077,536.63	10.66%	176,498,537.70	10.25%	197,901,683.19	10.43%	195,042,330.00	10.36%
TOTAL DEBT SECURITIES	299,858,445.74	10.46%	304,099,342.43	9.92%	324,145,420.06	10.26%	324,841,252.50	9.97%
PREFERRED STOCKS	1,151,900.00	13.57%	1,530,000.00	10.21%	1,170,225.23	13.35%	1,580,225.00	9.89%
TOTAL FIXED INCOME SECURITIES	301,010,345.74	10.47%	305,629,342.43	9.92%	325,315,645.29	10.27%	326,421,477.50	9.97%
EQUITY SECURITIES								
Convertible Debentures	150,000.00	6.75%	150,000.00	6.75%	150,000.00	6.75%	187,500.00	5.40%
Convertible Preferred Stocks	82,987.90	0.00%	354,131.25	0.00%	61,911.59	0.00%	99,737.50	0.00%
Common Stocks	145,476,560.08	3.25%	186,667,184.59	2.54%	147,814,498.43	3.71%	181,726,165.30	3.02%
TOTAL EQUITY SECURITIES	145,709,547.98	3.25%	187,171,315.84	2.54%	148,026,410.02	3.71%	182,013,402.80	3.02%
SPECIAL INVESTMENTS	33,249,910.43	0.00%	31,089,930.46	0.00%	47,594,683.67	0.00%	47,594,683.67	0.00%
TOTAL LONG TERM	479,969,804.15	7.55%	523,890,588.73	6.69%	520,936,738.98	7.47%	556,029,563.97	6.84%
CASH & EQUIVALENT:								
Goldman Sachs	59,147,718.43	9.34%	59,147,718.43	9.34%	63,154,628.21	8.08%	63,154,628.21	8.08%
Commercial Paper	0.00	0.00%	0.00	0.00%	20,000,000.00	8.34%	20,000,000.00	8.34%
U. S. Governments (Direct)	5,687,504.52	11.06%	5,790,739.65	9.03%	6,741,671.77	11.45%	6,806,630.00	8.53%
Non-gtd. Agencies	4,776,892.36	9.42%	4,776,892.36	9.42%	0.00	0.00%	0.00	0.00%
Corporate Bonds	1,751,199.54	12.15%	1,144,637.00	107.12%	3,858,355.23	12.75%	3,504,573.25	12.41%
Cash	101,525.59	0.00%	101,525.59	0.00%	2.21	0.00%	2.21	0.00%
TOTAL SHORT TERM	71,464,840.44	9.54%	70,961,513.03	10.88%	93,754,657.42	8.57%	93,465,833.67	8.33%
TOTAL SECURITIES, CASH & EQUIVALENT	\$551,434,644.59	7.81%	\$594,852,101.76	7.19%	\$614,691,396.40	7.64%	\$649,495,397.64	7.06%
UNIT MARKET VALUE			\$2.7926286				\$2.7924818	

COMMON TRUST FUND
SUMMARY OF INCOME FROM INVESTMENTS
(May 1 - 31, 1990)

	CASH	ACCRUED	TOTAL
FROM FIXED INCOME SECURITIES --			
U. S. Treasuries	\$1,598,398.08	(\$1,077,097.64)	\$521,300.44
U. S. Govt. Obligations (Gtd.)	93,482.23	(33,517.93)	59,964.30
U. S. Govt. Agencies (Non-Gtd.)	722,082.83	(8,890.83)	713,192.00
Corporate Bonds	2,080,418.90	12,869.29	2,093,288.19
Preferred Stock	26,250.00	0.00	26,250.00
Total from Fixed Income Securities	4,520,632.04	(1,106,637.11)	3,413,994.93
FROM EQUITY SECURITIES --			
Convertible Debentures	0.00	843.75	843.75
Common Stocks	586,014.98	0.00	586,014.98
Total From Equity Securities	586,014.98	843.75	586,858.73
FROM SPECIAL INVESTMENTS			
Total From Long Term Investments	183,405.20	0.00	183,405.20
FROM SHORT TERM INVESTMENTS --			
U. S. Govt. Agencies (Non-Gtd.) -			
Short Term Notes	0.00	0.00	0.00
Treasury Bills	0.00	0.00	0.00
Commercial Paper	64,974.97	69,927.16	134,902.13
Short Term Investment Fund -			
Goldman-Sachs	443,810.26	27,453.21	471,263.47
Fail Float	0.00	0.00	0.00
Securities Lending	4,285.12	0.00	4,285.12
Certificates of Deposit	0.00	0.00	0.00
Total From Short Term Investments	513,070.35	97,380.37	610,450.72
TOTAL INCOME FROM INVESTMENTS TO COMMON TRUST FUND	\$5,803,122.57	(\$1,008,412.99)	\$4,794,709.58

INTEREST ACCRUED

	As of 05/31/90	As of 04/30/90	NET
U. S. Treasuries	\$813,275.24	\$1,890,372.88	(\$1,077,097.64)
U. S. Govt. Obligations (Gtd.)	40,986.37	74,504.30	(33,517.93)
U. S. Govt. Agencies (Non-Gtd.)	538,858.56	547,749.39	(8,890.83)
Corporate Bonds	4,817,147.15	4,804,277.86	12,869.29
Convertible Debentures	2,250.00	1,406.25	843.75
Short Term Investment Fund -			
Goldman-Sachs	450,918.65	423,465.44	27,453.21
Commercial Paper	149,229.11	79,301.95	69,927.16
	\$6,812,665.08	\$7,821,078.07	(\$1,008,412.99)

COMMON TRUST FUND

STATEMENT OF CASH RECEIPTS AND DISBURSEMENTS
(May 1 - 31, 1990)

CASH RECEIPTS

RECEIPTS INCREASING THE FUND:

Net Additions to the CTF	\$0.00	
Gain or (Loss) on Sales of Securities	443,259.43	

Total	<hr/>	\$443,259.43
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RECEIPTS FROM SALES OF SECURITIES:

Special Investments	372,021.56	
Common Stocks	14,883,696.84	

Total	<hr/>	15,255,718.40
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RECEIPTS FROM MATURING SECURITIES AND AMORTIZATION:

U.S. Treasuries	3,000,000.00	
U.S. Govt. Obligations (Gtd.)	61,338.99	
U.S. Govt. Agencies (Non-Gtd.)	276,999.69	
Corporate Bonds	475,393.80	
Net Amortization on Bonds (Discount in Excess of Premium)	(27,487.06)	

Total	<hr/>	3,786,245.42
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Total Cash Receipts	<hr/>	19,485,223.25
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CASH ON HAND:

May 31, 1990	2.21	
April 30, 1990	(2,352.35)	

Increase in Cash Balance (Subtract)	<hr/>	(2,354.56)
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Total Cash Accounted for	<hr/>	<u>\$19,482,868.69</u>
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CASH DISBURSEMENTS

ASSETS PURCHASED:

U. S. Treasuries (\$2,000,000.00 par)	\$1,967,656.25
U.S. Govt. Obligations (Gtd.) (\$1,000,000.00 par)	1,000,000.00
Corporate Bonds (\$1,000,000.00 par)	995,520.00
Special Investments	561,368.34
Common Stocks (327,596 shares)	10,930,764.81
Short Term Investment Fund - Goldman Sachs (Net)	4,027,559.29

Total Cash Disbursements	<hr/>	<u>\$19,482,868.69</u>
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COMMON TRUST FUND

SUMMARY
BOOK VALUE OF THE COMMON TRUST FUND

April 30, 1990 Balance		\$614,248,136.97
Additions:		
Net Additions to the CTF		
Cash	\$0.00	
Securities	0.00	
Realized Net Gain or (Loss) on Security Transactions	443,259.43	443,259.43
May 31, 1990 Balance		<u>\$614,691,396.40</u>

NUMBER OF UNITS*

April 30, 1990 Balance		232,587,159
Net Donations (05/01/90)	\$0.00	
Market Value per Unit (02/28/90)	\$2.7656300	
Net Donated Units Added (05/01/90)		0
Accounting Adjustments		0
May 31, 1990 Balance		<u>232,587,159</u>

DISTRIBUTIONS TO UNIT HOLDERS*
(May 1 - 31, 1990)

Distribution from Current Income	\$9,594,222.05
Distribution from Income Reserve	0.00
Total Distribution	<u>\$9,594,222.05</u>

* Units are added to the CTF quarterly on 3/1, 6/1, 9/1, and 12/1.
Distribution is paid quarterly on 2/28, 5/31, 8/31 and 11/30.

COMMON TRUST FUND
 SCHEDULE OF SECURITIES PURCHASED
 (May 1 - 31, 1990)

SECURITY	PAR VALUE OR NO. SHARES (3)	TOTAL PRINCIPAL COST	YIELD AT COST
<u>LONG TERM SECURITIES:</u>			
<u>DEBT SECURITIES:</u>			
<u>U. S. TREASURIES:</u>			
U.S. Treasury 8-1/2% Notes, 4/15/97	\$1,000,000.00	\$970,937.50	9.07%
U.S. Treasury 8-7/8% Notes, 2/15/99	1,000,000.00	996,718.75	8.93%
TOTAL U. S. TREASURIES	2,000,000.00	1,967,656.25	9.00%
<u>U. S. GOVT. OBLIGATIONS (Gtd.):</u>			
GNMA 10% Pass Through, 5/15/20	1,000,000.00	1,000,000.00	10.00%
<u>CORPORATE BONDS:</u>			
Union Oil of California 9-5/8% Senior Notes, 5/15/95	1,000,000.00	995,520.00	9.74%
TOTAL DEBT SECURITIES	\$4,000,000.00	3,963,176.25	9.44%
<u>SPECIAL INVESTMENTS:</u>			
Cheyenne III		225,221.92	
Electra Private Equity		246,347.55	
Goldston Jeter RI		89,798.87	
TOTAL CAPITAL CONTRIBUTIONS		561,368.34	N/A (2)
<u>COMMON STOCKS: (1)</u>			
American Home Products	4,100	402,599.50	4.38%
American International Group	1,100	103,614.50	0.51%
American Tel & Tel	2,000	80,426.00	3.28%
Amoco	400	21,340.00	3.82%
AMP	2,200	110,704.00	2.70%
Anheuser-Busch	5,700	208,449.00	2.41%
Baker Hughes	1,900	49,020.00	1.78%
Baxter International	11,900	250,733.00	3.04%
Boston Edison	6,000	111,336.50	8.19%
British Petroleum ADS	700	43,957.15	3.90%
Brooklyn Union Gas	1,000	28,225.00	6.52%
CBS	900	157,113.00	2.52%
Centel	12,300	376,011.00	2.78%
Colgate-Palmolive	11,800	664,652.70	3.19%
Cupertino National Bancorp	11,000	143,000.00	0.00%
DCNY	25,000	246,050.00	4.07%
Digital Equipment	600	49,392.00	0.00%

COMMON TRUST FUND
SCHEDULE OF SECURITIES PURCHASED (Continued)
(May 1 - 31, 1990)

SECURITY	NO. SHARES (3)	TOTAL PRINCIPAL COST	YIELD AT COST
<u>COMMON STOCKS (Continued):</u>			
Dow Chemical	1,000	\$61,245.00	4.25%
Federal Home Loan Mortgage	5,400	392,196.60	2.20%
Fidelity National Finl	27,300	275,715.00	3.96%
GTE	1,000	62,912.50	4.64%
Halliburton	500	21,112.50	2.37%
International Business Machines	14,400	1,561,585.90	4.46%
ITT	7,000	374,825.00	2.99%
JB's Restaurant	32,000	212,000.00	0.00%
Kansas Gas & Electric	3,000	63,252.00	8.16%
Kerr-McGee	500	24,300.00	2.96%
Lincoln National	3,900	206,875.50	4.90%
Longs Drug Stores	1,400	51,672.60	2.60%
McDonald's	10,200	313,789.00	1.01%
Medalist Industry	2,000	18,250.00	6.58%
Monsanto	400	41,328.00	3.76%
New England Business Service	21,100	330,462.50	5.11%
Nynex	14,500	1,166,452.50	5.67%
Pacific Telesis	24,600	1,051,231.80	4.73%
Philips NV - NY Shares	3,296	1,816.46	0.00%
Questar	500	17,246.50	5.57%
Salomon	11,600	238,612.00	3.11%
Shell Transport & Trading PLC	5,500	243,974.50	5.41%
Smith International	800	11,080.00	0.00%
Southwestern Bell	500	27,136.50	5.09%
Unocal	12,700	360,273.60	2.47%
USX	7,700	256,564.00	4.20%
Willcox & Gibbs	7,500	69,137.50	1.08%
Xerox	8,700	429,084.00	6.08%
TOTAL COMMON STOCKS		10,930,764.81	3.92%
TOTAL LONG TERM SECURITIES		15,455,309.40	5.19%
<u>SHORT TERM SECURITIES:</u>			
Short Term Investment Fund			
Goldman-Sachs (Net)		4,027,559.29	
TOTAL SECURITIES PURCHASED		\$19,482,868.69	

- (1) Yield on Common Stocks is based on cost price and dividend rate as of 05/31/90.
- (2) Current Yield is not calculated on Special Investments due to the absence of scheduled interest and dividend payments.
- (3) Reflects shares actually purchased. Does not reflect shares received as a result of stock splits and dividends subsequent to date of purchase.

COMMON TRUST FUND
EQUITIES -- OTHER CHANGES
(May 1 - 31, 1990)

<u>STOCK SPLITS, DIVIDENDS AND DISTRIBUTIONS</u>	<u>SHS. RECEIVED</u>
American Home Products, 2-1 split	29,850
Bell Atlantic, 2-1 split	22,100
Cupertino National Bancorp, 5% stock dividend	550
Northern Trust, 2-1 split	4,500
US West, 2-1 split	7,000

COMMON TRUST FUND
SCHEDULE OF SECURITIES SOLD, CALLED OR MATURED
(May 1 - 31, 1990)

SECURITY	PAR VALUE OR NO. SHARES	BOOK VALUE OF HOLDINGS	NET SALES PROCEEDS	GAIN OR (LOSS) OVER BOOK VALUE
<u>LONG TERM SECURITIES:</u>				
<u>DEBT SECURITIES:</u>				
<u>U. S. TREASURIES:</u>				
U. S. Treasury 11-3/8% Note, 5-15-90	\$3,000,000.00	\$3,000,000.00	\$3,000,000.00	\$0.00
<u>U. S. GOVT. OBLIGATIONS (Gtd.):</u>				
GNMA Pass Thrus and Project Loans, Various Pools	61,507.59	61,338.99	61,507.59	168.60
<u>U. S. GOVT. AGENCIES (Non-Gtd.):</u>				
Federal Home Loan Mortgages, Various Groups	278,478.84	276,999.69	278,478.84	1,479.15
<u>CORPORATE BONDS:</u>				
Appletree (Safeway) 9% Purchase Lease, 5/1/96	3,876.30	3,876.30	3,876.30	0.00
Entex 11-3/8% SF Debs, 9/1/98	240,000.00	221,517.50	252,528.00	31,010.50
Gulf States Util 14-3/4 1st Mtge, 5/28/91	250,000.00	250,000.00	250,000.00	0.00
Total Corporate Bonds	493,876.30	475,393.80	506,404.30	31,010.50
TOTAL DEBT SECURITIES	\$3,833,862.73	3,813,732.48	3,846,390.73	32,658.25
<u>SPECIAL INVESTMENTS:</u>				
Carotex Trust II	80,984.00	80,984.00	80,984.00	0.00
Cheyenne Partners	69,300.00	69,300.00	69,300.00	0.00
Cheyenne II	136,400.00	136,400.00	136,400.00	0.00
Cheyenne III	1,928.56	1,928.56	1,928.56	0.00
Floyd Capital Holdings Trust	76,168.98	76,168.98	76,168.98	0.00
TCW Special Placement Fund II	7,240.02	7,240.02	22,860.89	15,620.87
TOTAL CAPITAL RETURNS	\$372,021.56	372,021.56	387,642.43	15,620.87
<u>COMMON STOCKS:</u>				
Aetna Life & Casualty	13,900.00	797,150.30	648,830.33	(148,319.97)
American Inter- national Group	400.00	38,142.06	38,170.72	28.66
Amoco	17,600.00	624,479.90	887,432.77	262,952.87
Amsouth Bancorp	15,500.00	451,939.30	324,559.15	(127,380.15)
Apple Computer	24,200.00	880,630.88	936,322.20	55,691.32

COMMON TRUST FUND
 SCHEDULE OF SECURITIES SOLD, CALLED OR MATURED (Continued)
 (May 1 - 31, 1990)

SECURITY	NO. SHARES	BOOK VALUE OF HOLDINGS	NET SALES PROCEEDS	GAIN OR (LOSS) OVER BOOK VALUE
<u>COMMON STOCKS (Continued):</u>				
Bell Atlantic	2,000.00	120,664.12	98,796.69	(21,867.43)
BellSouth	2,500.00	97,173.40	132,297.81	35,124.41
Berkley (WR)	9,700.00	321,312.50	409,162.50	87,850.00
Boeing	3,100.00	106,398.61	231,407.27	125,008.66
Boise Cascade	1,000.00	41,330.00	35,178.82	(6,151.18)
British Petro- leum ADS	400.00	25,302.60	26,309.12	1,006.52
Brunswick	43,600.00	737,385.00	651,026.19	(86,358.81)
Caterpillar	4,600.00	266,499.40	282,568.57	16,069.17
Champion International	2,300.00	76,553.08	67,532.64	(9,020.44)
Chevron	4,000.00	160,329.87	260,711.30	100,381.43
Chris-Craft Industries	0.45	8.10	14.06	5.96
Cray Computer	11,700.00	103,637.56	56,759.10	(46,878.46)
Cray Research	34,300.00	1,797,641.18	1,476,363.78	(321,277.40)
Dow Jones	18,900.00	605,819.89	483,720.71	(122,099.18)
Du Pont (E.I.) De Nemours	18,400.00	487,193.67	650,890.26	163,696.59
Echlin	1,300.00	17,679.20	16,984.59	(694.61)
Exxon	400.00	17,526.20	19,049.36	1,523.16
Gannett	4,000.00	163,895.35	147,649.86	(16,245.49)
Georgia-Pacific	17,500.00	751,044.00	721,868.39	(29,175.61)
GTE	500.00	22,096.14	33,542.63	11,446.49
Halliburton	500.00	21,112.50	21,949.26	836.76
Harris	400.00	13,432.00	13,746.53	314.53
Kmart	13,600.00	448,271.34	452,932.87	4,661.53
Liberty SC	7,225.00	246,701.91	337,295.29	90,593.38
McCaw Cellular Communications	0.74	9.34	21.31	11.97
McDermott International	500.00	12,675.00	14,199.52	1,524.52
McGraw-Hill	1,000.00	61,576.22	52,303.25	(9,272.97)
Merrill Lynch	32,900.00	1,063,391.68	721,472.87	(341,918.81)
Mobil	19,500.00	996,624.82	1,172,495.84	175,871.02
Napa Valley Bancorp	3,300.00	36,023.13	47,159.10	11,135.97
Nynex	1,000.00	62,382.48	82,365.99	19,983.51
PSI Holdings	4,000.00	69,592.00	66,945.76	(2,646.24)
Rohm & Haas	9,300.00	374,022.61	313,309.80	(60,712.81)
Royal Dutch Petroleum	36,000.00	2,038,587.23	2,653,769.94	615,182.71
Schlumberger Ltd.	400.00	15,477.12	22,509.24	7,032.12
Southwestern Bell	500.00	23,995.59	28,792.78	4,797.19
Texas Instruments	15,600.00	635,273.93	582,936.01	(52,337.92)
Union Pacific	500.00	35,159.10	35,436.21	277.11
United Telecommunications	500.00	17,556.53	21,886.76	4,330.23
TOTAL COMMON STOCKS		14,883,696.84	15,278,677.15	394,980.31
TOTAL CASH SALES, CALLS, OR MATURITIES		\$19,069,450.88	\$19,512,710.31	\$443,259.43

IV. MEDICAL LIABILITY SELF-INSURANCE FUND

MEDICAL LIABILITY SELF-INSURANCE FUND
SUMMARY OF SECURITIES TRANSACTIONS
(April 1 - 30, 1990)

REPORT ON SECURITIES TRANSACTIONS. -- The following securities transactions have been made for the Medical Liability Self-Insurance Fund in April, 1990. The Executive Vice Chancellor for Asset Management recommends approval by the Board of Regents of these transactions.

<u>PURCHASES</u>	<u>COST</u> <u>(BOOK VALUE)</u>	<u>YIELD</u> <u>AT COST</u>
DEBT SECURITIES--		
U. S. Treasuries	\$1,448,750.00	8.70%
Corporate Bonds	1,000,000.00	10.88%
	<hr/>	<hr/>
Total Debt Securities	2,448,750.00	9.59%
EQUITY SECURITIES--		
Common Stocks	5,463,544.30	4.83% (1)
	<hr/>	<hr/>
TOTAL ACQUISITIONS	<u>\$7,912,294.30</u>	<u>6.30%</u>
<u>SALES</u>	<u>PROCEEDS</u>	<u>GAIN</u> <u>OR (LOSS)</u>
DEBT SECURITIES--		
U. S. Treasuries	\$969,062.50	\$312.50
Corporate Bonds	1,008,750.00	14,270.53
	<hr/>	<hr/>
Total Debt Securities	1,977,812.50	14,583.03
EQUITY SECURITIES--		
Common Stocks	510,639.66	24,788.16
	<hr/>	<hr/>
TOTAL LONG TERM SECURITIES	2,488,452.16	39,371.19
SHORT TERM INVESTMENTS		
Short Term Investment Fund--		
Goldman Sachs (Net)	4,392,626.11	0.00
	<hr/>	<hr/>
TOTAL DISPOSITIONS	<u>\$6,881,078.27</u>	<u>\$39,371.19</u>

(1) Yield on Common Stocks based on cost price and dividend rate as of 4/30/90.

MEDICAL LIABILITY SELF-INSURANCE FUND
Comparison Summary of Assets

Security	April 30, 1989				April 30, 1990			
	Book Value	Book Yield	Market Value	Market Yield	Book Value	Book Yield	Market Value	Market Yield
LONG TERM SECURITIES:								
DEBT SECURITIES --								
U. S. GOVT. OBLIGATIONS:								
Direct - Treasuries	\$7,393,263.98	9.07%	\$7,373,415.00	9.17%	\$20,769,358.25	8.49%	\$20,283,820.00	8.72%
U. S. GOVT. AGENCIES (Non-Gtd)	0.00	0.00%	0.00	0.00%	1,499,281.56	8.46%	1,422,660.00	9.31%
CORPORATE BONDS	6,233,600.03	10.19%	6,199,640.00	10.31%	14,096,225.48	9.74%	13,612,244.50	10.07%
TOTAL DEBT SECURITIES	13,626,864.01	9.58%	13,573,055.00	9.69%	36,364,865.29	8.97%	35,318,724.50	9.27%
EQUITY SECURITIES								
Common Stocks	12,277,772.69	4.38%	14,606,926.51	3.68%	26,331,370.95	4.44%	26,970,449.88	4.34%
SPECIAL INVESTMENTS	8,500,000.00	6.33%	8,739,069.96	6.16%	0.00	0.00%	0.00	0.00%
TOTAL LONG TERM	34,404,636.70	6.92%	36,919,051.47	6.47%	62,696,236.24	7.07%	62,289,174.38	7.13%
CASH & EQUIVALENT:								
U. S. Governments (Non-Gtd)	5,000,000.00	10.10%	5,016,400.00	9.85%	0.00	0.00%	0.00	0.00%
Goldman Sachs	43,103,404.30	9.57%	43,103,404.30	9.57%	15,329,453.68	8.04%	15,329,453.68	8.04%
Commercial Paper	4,500,000.00	9.88%	4,500,000.00	9.88%	16,000,000.00	8.37%	16,000,000.00	8.38%
Treasury Bills	0.00	0.00%	0.00	0.00%	497,520.76	9.12%	499,375.00	8.51%
TOTAL SHORT TERM	52,603,404.30	9.65%	52,619,804.30	9.62%	31,826,974.44	8.22%	31,828,828.68	8.22%
TOTAL SECURITIES, CASH & EQUIVALENT	\$87,008,041.00	8.57%	\$89,538,855.77	8.32%	\$94,523,210.68	7.46%	\$94,118,003.06	7.50%

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MEDICAL LIABILITY SELF-INSURANCE FUND
SUMMARY OF INCOME FROM INVESTMENTS
(April 1 - 30, 1990)

	CASH	ACCRUED	TOTAL
FROM FIXED INCOME SECURITIES --			
U. S. Treasuries	\$158,656.86	\$56,178.09	\$214,834.95
U. S. Govt. Agencies (Non-Guaranteed)	0.00	10,417.81	10,417.81
Corporate Bonds	146,614.15	15,111.49	161,725.64
Total from Fixed Income Securities	305,271.01	81,707.39	386,978.40
FROM EQUITY SECURITIES --			
Common Stocks	62,120.04	0.00	62,120.04
FROM SHORT TERM INVESTMENTS --			
U. S. Government Agencies Short Term Notas	0.00	0.00	0.00
Commercial Paper	51,980.01	59,529.73	111,509.74
Goldman-Sachs	106,710.65	22,071.68	128,782.33
Fail Float	0.00	0.00	0.00
Securities Lending	1,511.26	0.00	1,511.26
Total From Short Term Investments	160,201.92	81,601.41	241,803.33
TOTAL INCOME FROM INVESTMENTS	527,592.97	163,308.80	690,901.77
Additions or (Deductions):			
Purchased Accrued Interest	(28,459.94)	0.00	(28,459.94)
Amortization (Discount in Excess of Premium)	2,721.14	0.00	2,721.14
NET INCOME FROM INVESTMENTS	\$501,854.17	\$163,308.80	\$665,162.97

INTEREST ACCRUED

	As of 4/30/90	As of 3/31/90	NET
U. S. Treasuries	\$474,720.89	\$418,542.80	\$56,178.09
U. S. Govt. Agencies (Non-Gtd.)	36,462.33	26,044.52	10,417.81
Corporate Bonds	346,603.60	331,492.11	15,111.49
U. S. Govt. Agencies - Short Term Notas	0.00	0.00	0.00
Commercial Paper	89,246.00	29,716.27	59,529.73
Goldman-Sachs	128,782.33	106,710.65	22,071.68
	\$1,075,815.15	\$912,506.35	\$163,308.80

MEDICAL LIABILITY SELF-INSURANCE FUND
STATEMENT OF CASH RECEIPTS AND DISBURSEMENTS
(April 1 - 30, 1990)

CASH RECEIPTS

RECEIPTS INCREASING THE FUND:		
Net Additions (Withdrawals) to the Fund	\$532,083.00	
Gain or (Loss) on Sales of Securities	39,371.19	
Income	501,854.17	
 Total	<hr/>	 \$1,073,308.36
RECEIPTS FROM SALES OF SECURITIES:		
U. S. Treasuries	966,750.00	
Corporate Bonds	994,479.47	
Common Stocks	485,851.50	
Short Term Investments - Goldman Sachs (Net)	4,392,626.11	
 Total	<hr/>	 6,841,707.08
RECEIPTS FROM MATURING SECURITIES AND AMORTIZATION:		
Amortization (Discount in Excess of Premium)		(2,721.14)
 Total Cash Receipts		<hr/> 7,912,294.30
CASH ON HAND:		
March 31, 1990	0.00	
April 30, 1990	0.00	
 Decrease in Cash Balance (Add)	<hr/>	 0.00
 Total Cash Accounted for		<hr/> <u>\$7,912,294.30</u>

CASH DISBURSEMENTS

ASSETS PURCHASED:		
U. S. Treasuries (\$1,500,000.00 par value)		\$1,448,750.00
Corporate Bonds (\$1,000,000.00 par value)		1,000,000.00
Common Stocks (127,000 shares)		5,463,544.30
 Total Cash Disbursements		<hr/> <u>\$7,912,294.30</u>

SUMMARY

Book Value of Medical Liability Self-Insurance Fund Investments

March 31, 1990 Balance		\$93,449,902.32
Additions April, 1990:		
Net Additions to the Fund	\$532,083.00	
Realized Net Gain or (Loss) on Security Transactions	39,371.19	
Income	501,854.17	
	<hr/>	 1,073,308.36
 April 30, 1990 Balance		<hr/> <u>\$94,523,210.68</u>

MEDICAL LIABILITY SELF-INSURANCE FUND
 SCHEDULE OF SECURITIES PURCHASED
 (April 1 - 30, 1990)

SECURITY	PAR VALUE OR NO. SHARES (2)	TOTAL PRINCIPAL COST	YIELD AT COST
<u>LONG TERM SECURITIES:</u>			
<u>DEBT SECURITIES:</u>			
<u>U. S. TREASURIES:</u>			
U. S. Treasury 7-5/8% Note, 12/31/93	\$1,000,000.00	\$965,156.25	8.73%
U. S. Treasury 8% Note, 1/15/97	500,000.00	483,593.75	8.65%
Total U. S. Treasuries	\$1,500,000.00	1,448,750.00	8.70%
<u>CORPORATE BONDS:</u>			
Occidental Petroleum 10-7/8% Medium Term Notes, 5/15/00	1,000,000.00	1,000,000.00	10.88%
TOTAL DEBT SECURITIES	\$2,500,000.00	2,448,750.00	9.59%
<u>EQUITY SECURITIES:</u>			
<u>COMMON STOCKS: (1)</u>			
American Electric Power	6,200	185,659.00	8.01%
American Express	12,400	346,697.80	3.29%
American Home Products	4,000	398,752.00	4.31%
American International Group	1,000	95,945.00	0.50%
Amoco	3,500	180,057.50	3.97%
Ashland Oil	300	10,711.50	2.80%
Baker Hughes	500	12,910.00	1.78%
Bell Atlantic	3,000	287,449.50	4.92%
Carolina Power & Light	4,100	177,792.40	6.73%
Caterpillar	800	48,156.00	1.99%
CBS	800	140,182.40	2.51%
Centel	7,500	235,462.50	2.71%
Chevron	6,900	454,158.00	4.25%
Colgate-Palmolive	1,200	67,734.00	3.19%
Consolidated Natural Gas	2,200	96,791.50	4.18%
Dow Chemical	1,300	81,891.00	4.13%
Duke Power	1,100	60,714.50	5.65%
Emerson Electric	7,900	313,672.50	3.17%
Exxon	1,100	49,904.00	5.29%
FPL Group	600	19,092.00	7.17%
Genuine Parts	4,100	164,787.00	3.43%
Georgia-Pacific	1,500	62,646.50	3.83%
Hewlett-Packard	2,900	126,228.00	0.96%
International Paper	800	42,356.00	3.17%
Kmart	10,300	358,458.50	4.94%
Lincoln National	4,200	226,183.20	4.83%
Monsanto	1,500	159,142.50	3.66%
Northeast Utilities	6,800	142,401.00	8.40%
Northern States Power	700	24,825.90	6.26%
Nynex	2,300	186,461.00	5.62%
Pacificorp	5,000	108,200.00	12.75%
Public Service Enterprise Group	5,800	152,656.00	7.75%
Scecorp Holding	1,000	37,518.00	6.82%
Southern	12,500	320,105.60	8.36%
US West	1,200	87,842.00	5.46%
TOTAL EQUITY SECURITIES		5,463,544.30	4.83%
TOTAL SECURITIES PURCHASED		\$7,912,294.30	6.30%

- (1) Yield on Common Stocks based on cost price and dividend rate of as 4/30/90.
 (2) Reflects shares actually purchased. Does not reflect shares received as a result of stock splits and dividends subsequent to date of purchase.

MEDICAL LIABILITY SELF-INSURANCE FUND
EQUITIES -- OTHER CHANGES
(April 1 - 30, 1990)

<u>STOCK SPLITS, DIVIDENDS AND DISTRIBUTIONS</u>	<u>SHS. RECEIVED</u>
Microsoft, 2-1 split	400

MEDICAL LIABILITY SELF-INSURANCE FUND
 SCHEDULE OF SECURITIES SOLD, CALLED OR MATURED
 (April 1 - 30, 1990)

SECURITY	PAR VALUE OR NO. OF SHARES	BOOK VALUE OF HOLDINGS	NET SALES PROCEEDS	GAIN OR (LOSS) OVER BOOK VALUE
DEBT SECURITIES:				
U. S. TREASURIES:				
U. S. Treasury 8% Note, 1/15/97	\$1,000,000.00	\$968,750.00	\$969,062.50	\$312.50
CORPORATE BONDS:				
Occidental Petroleum 10-7/8% Sr. Notes, 3/15/96	1,000,000.00	994,479.47	1,008,750.00	14,270.53
TOTAL DEBT SECURITIES	\$2,000,000.00	1,963,229.47	1,977,812.50	14,583.03
EQUITY SECURITIES:				
COMMON STOCKS:				
Apple Computer	400	13,590.41	17,200.00	3,609.59
Ashton Tate	600	8,238.70	7,350.00	(888.70)
Boise Cascade	1,900	81,107.18	75,061.48	(6,045.70)
Bristol-Myers Squibb	100	4,017.33	5,566.81	1,549.48
Brunswick	300	4,685.05	4,670.84	(14.21)
Cray Computer	900	6,513.93	4,425.00	(2,088.93)
Dow Jones	1,000	30,827.09	26,630.10	(4,196.99)
Electrosource	1,800	3,600.00	5,175.00	1,575.00
Gannett	1,600	65,571.24	62,183.01	(3,388.23)
General Electric	200	8,048.00	13,366.35	5,318.35
Harris	300	8,274.00	9,878.67	1,604.67
Hercules	100	4,652.44	3,692.87	(959.57)
Kmart	4,100	141,525.80	140,352.30	(1,173.50)
McGraw-Hill	600	36,985.50	33,123.87	(3,861.63)
Microsoft	200	8,047.31	17,725.00	9,677.69
Motorola	400	15,629.88	27,767.06	12,137.18
Pfizer	300	16,753.20	17,828.40	1,075.20
Procter & Gamble	400	15,428.87	27,277.18	11,848.31
Texas Instruments	300	12,355.57	11,365.72	(989.85)
TOTAL EQUITY SECURITIES		485,851.50	510,639.66	24,788.16
SHORT TERM SECURITIES:				
Short Term Investment Fund-- Goldman Sachs (Net)		4,392,626.11	4,392,626.11	0.00
TOTAL CASH SALES, CALLS, OR MATURITIES		\$6,841,707.08	\$6,881,078.27	\$39,371.19

MEDICAL LIABILITY SELF-INSURANCE FUND
SUMMARY OF SECURITIES TRANSACTIONS
(May 1 - 31, 1990)

REPORT ON SECURITIES TRANSACTIONS. -- The following securities transactions have been made for the Medical Liability Self-Insurance Fund in May, 1990. The Executive Vice Chancellor for Asset Management recommends approval by the Board of Regents of these transactions.

<u>PURCHASES</u>	<u>COST</u> <u>(BOOK VALUE)</u>	<u>YIELD</u> <u>AT COST</u>
<u>DEBT SECURITIES--</u>		
U. S. Treasuries	\$1,967,656.25	9.00%
<u>EQUITY SECURITIES--</u>		
Common Stocks	5,066,592.25	4.41% (1)
	<hr/>	<hr/>
TOTAL LONG TERM SECURITIES	7,034,248.50	5.69%
	<hr/>	<hr/>
<u>SHORT TERM INVESTMENTS</u>		
Short Term Investment Fund--		
Goldman Sachs (Net)	3,992,054.13	
	<hr/>	
TOTAL ACQUISITIONS	<u>\$11,026,302.63</u>	
	<hr/>	
<u>SALES:</u>	<u>PROCEEDS</u>	<u>GAIN</u> <u>OR (LOSS)</u>
<u>EQUITY SECURITIES--</u>		
Common Stocks	\$2,379,484.38	78,748.82
<u>SHORT TERM INVESTMENTS</u>		
Commercial Paper	8,000,000.00	0.00
	<hr/>	<hr/>
TOTAL DISPOSITIONS	<u>\$10,379,484.38</u>	<u>\$78,748.82</u>
	<hr/>	<hr/>

(1) Yield on Common Stocks based on cost price and dividend rate as of 5/31/90.

MEDICAL LIABILITY SELF-INSURANCE FUND
Comparison Summary of Assets

Security	May 31, 1989				May 31, 1990			
	Book Value	Book Yield	Market Value	Market Yield	Book Value	Book Yield	Market Value	Market Yield
LONG TERM SECURITIES:								
DEBT SECURITIES --								
U. S. GOVT. OBLIGATIONS:								
Direct - Treasuries	\$7,394,743.23	9.07%	\$7,556,400.00	8.71%	\$22,738,118.90	8.53%	\$22,695,705.00	8.64%
U. S. GOVT. AGENCIES (Non-Gtd)	0.00	0.00%	0.00	0.00%				
CORPORATE BONDS	6,533,250.85	10.16%	6,617,460.00	9.97%	1,499,281.56	8.46%	1,455,465.00	9.09%
TOTAL DEBT SECURITIES	13,927,994.08	9.58%	14,173,860.00	9.30%	14,097,222.31	9.74%	13,869,447.30	10.04%
EQUITY SECURITIES								
Common Stocks	12,549,363.67	4.40%	15,242,571.88	3.62%	38,334,622.77	8.97%	38,020,617.30	9.16%
SPECIAL INVESTMENTS	8,500,000.00	6.33%	9,106,334.59	6.16%	29,097,227.64	4.42%	32,054,544.13	4.01%
TOTAL LONG TERM	34,977,357.75	6.93%	38,522,766.47	6.31%	0.00	0.00%	0.00	0.00%
CASH & EQUIVALENT:								
U. S. Governments (Non-Gtd)	5,000,000.00	10.10%	5,032,050.00	9.57%	67,431,850.41	7.01%	70,075,161.43	6.81%
Goldman Sachs	44,623,144.96	9.49%	44,623,144.96	9.49%				
Commercial Paper	3,000,000.00	10.02%	3,000,000.00	10.02%	0.00	0.00%	0.00	0.00%
Treasury Bills	0.00	0.00%	0.00	0.00%	19,321,507.81	8.08%	19,321,507.81	8.08%
TOTAL SHORT TERM	52,623,144.96	9.58%	52,655,194.96	9.53%	8,000,000.00	8.39%	8,000,000.00	8.39%
TOTAL SECURITIES, CASH & EQUIVALENT	\$87,600,502.71	8.52%	\$91,177,961.43	8.17%	497,520.76	9.12%	500,000.00	8.25%
					27,819,028.57	8.19%	27,821,507.81	8.17%
					\$95,250,878.98	7.35%	\$97,896,669.24	7.19%

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4.41% (1)

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3)

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0.00

8.82

MEDICAL LIABILITY SELF-INSURANCE FUND
SUMMARY OF INCOME FROM INVESTMENTS
(May 1 - 31, 1990)

	CASH	ACCRUED	TOTAL
FROM FIXED INCOME SECURITIES --			
U. S. Treasuries	\$245,625.00	(\$56,768.85)	\$188,856.15
U. S. Govt. Agencies (Non-Guaranteed)	0.00	10,765.07	10,765.07
Corporate Bonds	163,213.95	(98,513.57)	64,700.38
Total from Fixed Income Securities	408,838.95	(144,517.35)	264,321.60
FROM EQUITY SECURITIES --			
Common Stocks	48,364.10	0.00	48,364.10
FROM SHORT TERM INVESTMENTS --			
U. S. Government Agencies Short Term Notes	0.00	0.00	0.00
Commercial Paper	83,614.90	(12,831.11)	70,783.79
Goldman-Sachs	128,782.33	(4,837.02)	123,945.31
Fail Float	32.63	0.00	32.63
Securities Lending	1,740.28	0.00	1,740.28
Total From Short Term Investments	214,170.14	(17,668.13)	196,502.01
TOTAL INCOME FROM INVESTMENTS	671,373.19	(162,185.48)	509,187.71
Additions or (Deductions):			
Purchased Accrued Interest	(24,554.94)	0.00	(24,554.94)
Amortization (Discount in Excess of Premium)	2,101.23	0.00	2,101.23
NET INCOME FROM INVESTMENTS	\$648,919.48	(\$162,185.48)	\$486,734.00

INTEREST ACCRUED

	As of 5/31/90	As of 4/30/90	NET
U. S. Treasuries	\$417,952.04	\$474,720.89	(\$56,768.85)
U. S. Govt. Agencies (Non-Gtd.)	47,227.40	36,462.33	10,765.07
Corporate Bonds	248,090.03	346,603.60	(98,513.57)
U. S. Govt. Agencies - Short Term Notes	0.00	0.00	0.00
Commercial Paper	76,414.89	89,246.00	(12,831.11)
Goldman-Sachs	123,945.31	128,782.33	(4,837.02)
	\$913,629.67	\$1,075,815.15	(\$162,185.48)

MEDICAL LIABILITY SELF-INSURANCE FUND
STATEMENT OF CASH RECEIPTS AND DISBURSEMENTS
(May 1 - 31, 1990)

CASH RECEIPTS

RECEIPTS INCREASING THE FUND:		
Net Additions (Withdrawals) to the Fund	\$0.00	
Gain or (Loss) on Sales of Securities	78,748.82	
Income	648,919.48	
 Total		\$727,668.30
 RECEIPTS FROM SALES OF SECURITIES:		
Common Stocks		2,300,735.56
 Total		3,028,403.86
 RECEIPTS FROM MATURING SECURITIES AND AMORTIZATION:		
Short Term Investments - Commercial Paper		8,000,000.00
Amortization (Discount in Excess of Premium)		(2,101.23)
 Total Cash Receipts		11,026,302.63
 CASH ON HAND:		
April 30, 1990	0.00	
May 31, 1990	0.00	
 Decrease in Cash Balance (Add)		0.00
 Total Cash Accounted for		\$11,026,302.63

CASH DISBURSEMENTS

ASSETS PURCHASED:		
U. S. Treasuries (\$2,000,000.00 par value)		\$1,967,656.25
Common Stocks (97,300 shares)		5,066,592.25
Short Term Investments - Goldman Sachs (Net)		3,992,054.13
 Total Cash Disbursements		\$11,026,302.63

SUMMARY

Book Value of Medical Liability Self-Insurance Fund Investments		
April 30, 1990 Balance		\$94,523,210.68
 Additions May, 1990:		
Net Additions to the Fund	\$0.00	
Realized Net Gain or (Loss) on Security Transactions	78,748.82	
Income	648,919.48	
		727,668.30
 May 31, 1990 Balance		\$95,250,878.98

MEDICAL LIABILITY SELF-INSURANCE FUND
 SCHEDULE OF SECURITIES PURCHASED
 (May 1 - 31, 1990)

<u>SECURITY</u>	PAR VALUE OR NO. SHARES (2)	TOTAL PRINCIPAL COST	YIELD AT COST
<u>LONG TERM SECURITIES:</u>			
<u>DEBT SECURITIES:</u>			
<u>U. S. TREASURY NOTES:</u>			
8-1/2%, 4/15/97	\$1,000,000.00	\$970,937.50	9.07%
8-7/8%, 2/15/99	1,000,000.00	996,718.75	8.93%
TOTAL DEBT SECURITIES	\$2,000,000.00	1,967,656.25	9.00%
<u>EQUITY SECURITIES:</u>			
<u>COMMON STOCKS:(1)</u>			
American Greetings	3,800	139,405.10	1.91%
American Home Products	2,000	196,390.00	4.38%
American International Group	500	47,097.50	0.51%
Anheuser-Busch	100	3,657.00	2.41%
Baker Hughes	1,000	25,800.00	1.78%
Baxter International	2,100	44,247.00	3.04%
Bell Atlantic	1,500	141,855.00	4.99%
Brunswick	3,200	47,024.00	2.45%
CBS	500	87,285.00	2.52%
Centel	5,900	180,363.00	2.78%
Colgate-Palmolive	5,700	321,072.90	3.19%
Dominion Resources	4,200	189,683.31	7.35%
Dow Chemical	500	30,610.00	4.25%
General Motors	8,000	360,544.00	6.66%
Honeywell	2,000	195,472.80	2.81%
International Business Machines	6,700	726,539.10	4.46%
Lincoln National	1,100	58,349.50	4.90%
McDonald's	4,900	150,743.00	1.01%
Merrill Lynch	800	17,156.00	4.66%
Nynex	7,000	563,115.00	5.67%
Pacific Telesis Group	11,900	508,522.70	4.73%
Raytheon	2,800	180,016.60	3.73%
Salomon	600	12,342.00	3.11%
Seagram Ltd.	1,600	121,502.40	2.63%
Shell Transport & Trading PLC	1,300	57,666.70	5.41%
Temple-Inland	4,200	144,341.54	2.33%
Union Pacific	2,200	154,109.50	3.31%
Unocal	6,200	175,881.60	2.47%
USX	3,800	126,616.00	4.20%
Xerox	1,200	59,184.00	6.08%
TOTAL EQUITY SECURITIES		5,066,592.25	4.19%
TOTAL LONG TERM SECURITIES		7,034,248.50	5.54%
<u>SHORT TERM SECURITIES:</u>			
Short Term Investment Fund-- Goldman Sachs (Net)		3,992,054.13	
TOTAL SECURITIES PURCHASED		\$11,026,302.63	

- (1) Yield on Common Stocks based on cost price and dividend rate of as 5/31/90.
 (2) Reflects shares actually purchased. Does not reflect shares received as a result of stock splits and dividends subsequent to date of purchase.

MEDICAL LIABILITY SELF-INSURANCE FUND
EQUITIES -- OTHER CHANGES
(May 1 - 31, 1990)

<u>STOCK SPLITS, DIVIDENDS AND DISTRIBUTIONS</u>	<u>SHS. RECEIVED</u>
American Home Products, 2-1 split	6,000
Bell Atlantic, 2-1 split	5,400
Chubb, 2-1 split	2,400
US West, 2-1 split	3,400

MEDICAL LIABILITY SELF-INSURANCE FUND
 SCHEDULE OF SECURITIES SOLD, CALLED OR MATURED
 (May 1 - 31, 1990)

SECURITY	PAR VALUE OR NO. OF SHARES	BOOK VALUE OF HOLDINGS	NET SALES PROCEEDS	GAIN OR (LOSS) OVER BOOK VALUE
<u>EQUITY SECURITIES:</u>				
<u>COMMON STOCKS:</u>				
Aerovox	210	621.60	784.67	163.07
Aetna Life & Casualty	6,500	353,192.56	303,409.87	(49,782.69)
Aluminum of America	3,100	138,864.50	193,968.15	55,103.65
American Inter- national Group	200	19,072.33	19,085.36	13.03
Apple Computer	2,800	95,132.89	108,334.80	13,201.91
Asarco	5,900	191,389.76	145,710.73	(45,679.03)
Boeing	100	3,322.67	7,167.76	3,845.09
Boise Cascade	5,833	264,574.35	206,404.76	(58,169.59)
Bristol-Myers Squibb	300	12,051.99	16,028.45	3,976.46
Brunswick	200	3,050.53	3,035.89	(14.64)
Champion Inter- national	4,600	106,163.40	124,443.23	18,279.83
Cray Computer	1,400	10,132.79	6,796.20	(3,336.59)
Cray Research	200	8,564.62	8,600.80	36.18
Cyprus Minerals	7,000	183,168.50	172,971.22	(10,197.28)
Digital Equipment	900	78,508.50	75,309.48	(3,199.02)
Dow Jones	2,900	86,315.87	71,645.47	(14,670.40)
Eastman Kodak	900	39,318.96	34,135.86	(5,183.10)
Echlin	1,100	15,192.35	14,371.19	(821.16)
Gannett	2,100	86,062.26	77,527.11	(8,535.15)
General Electric	200	8,048.00	13,360.54	5,312.54
Harris	1,000	27,580.00	34,366.34	6,786.34
Humana	500	12,672.68	21,039.29	8,366.61
McGraw-Hill	500	30,821.25	26,151.62	(4,669.63)
Microsoft	100	2,682.44	6,600.00	3,917.56
Motorola	300	11,722.41	21,503.28	9,780.87
Philadelphia Electric	8,100	176,780.25	127,109.65	(49,670.60)
Procter & Gamble	200	7,714.44	13,835.53	6,121.09
Reynolds Metals	5,000	118,857.50	267,253.89	148,396.39
Scott Paper	3,600	97,956.00	155,030.74	57,074.74
Texas Instruments	2,700	111,200.16	103,502.50	(7,697.66)
TOTAL EQUITY SECURITIES		2,300,735.56	2,379,484.38	78,748.82
<u>SHORT TERM SECURITIES:</u>				
Commercial Paper		8,000,000.00	8,000,000.00	0.00
TOTAL CASH SALES, CALLS, OR MATURITIES		\$10,300,735.56	\$10,379,484.38	\$78,748.82

V. OTHER TRUST AND SPECIAL FUNDS

OTHER TRUST AND SPECIAL FUNDS

REPORT ON SECURITIES TRANSACTIONS.--The following securities transactions have been made for the Trust and Special Funds not in the Common Trust Fund or Medical Liability Self-Insurance Fund in April, 1990. The Executive Vice Chancellor for Asset Management recommends approval by the Board of Regents of these transactions.

INVESTMENTS ACQUIRED
(April, 1990)

<u>DESCRIPTION AND FUND</u> (DETAILED SCHEDULES FOLLOW)	<u>TOTAL</u> <u>PRINCIPAL COST</u>	<u>YIELD</u> <u>AT COST</u>
<u>PURCHASES</u>		
<u>COMMON STOCKS:</u>		
Ima Hogg Foundation	\$466,341.50	2.83%
Walter Prescott Webb Chair in History	27,426.50	3.00%
TOTAL - Common Stocks	<u>\$493,768.00</u>	<u>2.84%</u>
<u>NET PURCHASE OF SHORT TERM SECURITIES</u>		
Damage Payments on West Texas Lands	<u>BOOK VALUE</u> \$40,947.50	
Temporary Investments of Funds to be Added to the Common Trust Fund--		
U. T. System	350,007.37	
U. T. Austin	447,055.39	
U. T. Medical Branch - Galveston	31,731.24	
U. T. System Cancer Center - Houston	1,183.95	
U. T. Health Science Center - Dallas	10,151.62	
U. T. El Paso	2,537.54	
U. T. Health Science Center - San Antonio	6,295.29	
U. T. Arlington	6,632.78	
U. T. Dallas	4.08	
U. T. Tyler	2,817.79	
U. T. San Antonio	163.47	
George W. Brackenridge	8,000.00	
Will C. Hogg Fund	4,300.00	
Centennial Gifts Undesignated	700.00	
L. L. Dean Trust	500.00	
Billy & Claude Hocott Centennial Distinguished Engineering Research Award	9,000.00	
Kenneth A. Kobe Professorship in Chemical Engineering	67,000.00	
Marlene & Morton Meyerson Centennial Chair	800.00	
Sheffield Challenge Fund Endowment Program	200.00	
Curtis T. Vaughan, Jr. Centennial Chair in Astronomy	3,500.00	
Estate of Jane Dunn Wilson	2,000.00	
Littlefield Fund for Southern History Reserve for Publication	40,897.50	
Estelle Boughton Sharp Fund- Pioneer Oil Project	51,870.00	
Longhorn Scholarship Fund	1,007,475.00	
Texas Union Endowment Fund	801,990.00	
Evelyn Knott Woolley Scholarship	9,975.00	
UTA - Rudolf Hermanns UTA Endowment Fund for Excellence	500.00	

OTHER TRUST AND SPECIAL FUNDS
 INVESTMENTS ACQUIRED (Continued)
 (April, 1990)

<u>NET PURCHASE OF SHORT TERM SECURITIES</u> (Continued):	<u>BOOK VALUE</u>
UTD - U. T. Dallas/TRF Investment Account	\$60,847.50
UTD - U. T. Dallas Presidential Achievement Awards	1,072,000.00
UTPB - U. T. Permian Basin Merit Awards	16,000.00
Gregory Charitable Remainder Trust	100,000.00
The Bartlett Cocke Charitable Remainder Trust	50,000.00
UTHSC - D - Carl J. & Hortense M. Thomsen Seven Percent Trust	100,000.00
Retirement of Indebtedness	511,000.00
Investments & Trusts Suspense Account	149,625.00
 TOTAL - Net Purchase of Short Term Securities	 <hr/> <u>\$4,967,708.02</u>

OTHER TRUST AND SPECIAL FUNDS
INVESTMENTS DISPOSED OF
(April, 1990)

<u>DESCRIPTION AND FUND</u> (DETAILED SCHEDULES FOLLOW)	<u>BOOK VALUE</u>	<u>TOTAL NET PROCEEDS</u>	<u>GAIN OR (LOSS)</u>
<u>BOND SALES</u>			
<u>CORPORATE BONDS:</u>			
UTSCC - H - Elizabeth K. Zoch Unitrust	\$9,950.00	\$9,825.00	(\$125.00)
<u>STOCK SALES</u>			
<u>COMMON STOCKS:</u>			
Ima Hogg Foundation	\$516,422.00	\$501,017.23	(\$15,404.77)
<u>MATURITIES AND PREPAYMENTS</u>			
<u>U. S. GOVERNMENT OBLIGATIONS</u> (Direct):			
Billy & Claude Hocott Centennial Distinguished Engineering Research Award	\$9,000.00	\$9,000.00	\$0.00
Kenneth A. Kobe Professorship in Chemical Engineering	67,000.00	67,000.00	0.00
Curtis T. Vaughn, Jr. Centennial Chair in Astronomy	50,000.00	50,000.00	0.00
Walter Prescott Webb Chair in History	28,000.00	28,000.00	0.00
Littlefield Fund For Southern History Reserve For Publication	41,000.00	41,000.00	0.00
Estelle Boughton Sharp Fund - Pioneer Oil Project	52,000.00	52,000.00	0.00
Longhorn Scholarship Fund	1,009,000.00	1,009,000.00	0.00
Texas Union Endowment Fund	802,000.00	802,000.00	0.00
UTEP - Frank B. Cotton Trust Endowment Account	89,000.00	89,000.00	0.00
UTSHC - SA - Evelyn Knott Woolley Scholarship	10,000.00	10,000.00	0.00
UTD - U. T. Dallas/TRF Investment Account	61,000.00	61,000.00	0.00
UTPB - U. T. Permian Basin Merit Awards	16,000.00	16,000.00	0.00
Pooled Income Fund	995.46	1,000.00	4.54
Charles A. Stacey Charitable Remainder Unitrust	23,891.04	24,000.00	108.96
UTMB - G - Clark W. Thompson Trust	65,700.36	66,000.00	299.64
UTHSC - D - Carl J. & Hortense M. Thomsen Seven Percent Trust	99,718.75	100,000.00	281.25
Investment & Trusts Suspense Account	150,000.00	150,000.00	0.00
TOTAL U.S. GOVERNMENT OBLIGATIONS	<u>\$2,574,305.61</u>	<u>\$2,575,000.00</u>	<u>\$694.39</u>
<u>CORPORATE BONDS:</u>			
UTSCC - H - Anna Crouchet & C. P. Simpson Quasi- Endowment Fund	\$33,336.00	\$33,336.00	\$0.00
UTMB - G - Robertson-Poth Charitable Remainder Trust No. 2	2,000.00	2,000.00	0.00
TOTAL CORPORATE BONDS	<u>\$35,336.00</u>	<u>\$35,336.00</u>	<u>\$0.00</u>

OTHER TRUST AND SPECIAL FUNDS
INVESTMENTS DISPOSED OF (Continued)
(April, 1990)

<u>NET REDUCTION OF SHORT TERM SECURITIES</u>	<u>TOTAL NET PROCEEDS (BOOK VALUE)</u>
Miscellaneous Charges Allocable to Trust and Special Funds	\$135.00
J. Marion West Chair for Constructive Capitalism	400.00
Ima Hogg Foundation	250,000.00
Mr. & Mrs. Fred T. Couper Gift	1,000.00
Herman J. Wetegrove Graduate Computation Laboratory	100.00
Hayden Head Centennial Professorship	10,100.00
Wayne R. Howell Estate	69,000.00
Frank A. Liddell, Jr. Centennial Fellowship in Chemical Engineering	4,900.00
Mike and Maxine K. Mebane Endowed Traveling Scholarship in Architecture	9,900.00
Paul D. & Betty Robertson Meek Centennial Professorship in Chemical Engineering	5,000.00
Paul D. & Betty Robertson Meek & American Petrofina Foundation Centennial Professorship in Chemical Engineering	100.00
Catherine Mae Parker Centennial Professorship in Education	100.00
Tenneco Oil Advanced Petrophysics Laboratory	4,900.00
Texas Centennial Lectureship in Astronomy & Astrophysics	5,000.00
Walter Prescott Webb Chair in History	6,000.00
Zarrow Centennial Professorship in Petroleum Engineering	4,900.00
UTSCG - H - Ann Rife Cox Chair in Gynecology	200.00
UTSCG - H - Irl F. Kennerly Fund for Cancer Research	1,700.00
UTSCC - H - Gift of Mrs. Virginia Jones Mullin, Kleberg County	57,000.00
UTSCC - H - Anna Crouchet & G.P. Simpson Quasi-Endowment Fund	62,000.00
UTSCC - H - Estate of Emily R. Spainhour	200.00
UTSCC - H - Olla S. Stribling Chair for Cancer Research	1,000.00
UTITC - SA - Special Fund	1,000.00
J. Fredric Mullins, M. D., Charitable Remainder Unitrust	1,052.50
 TOTAL - Net Reduction of Short Term Securities	 <hr/> <hr/> \$495,687.50

OTHER TRUST AND SPECIAL FUNDS
 SCHEDULE OF SECURITIES PURCHASED
 (April, 1990)

<u>ISSUE AND FUND</u>	<u>NO. SHARES</u>	<u>TOTAL PRINCIPAL COST</u>	<u>YIELD AT COST</u>
<u>STOCK PURCHASES</u>			
<u>IMA HOGG FOUNDATION:</u>			
British Airways PLC - ADR	4,200	\$138,936.00	5.26%
Digital Communications	6,500	138,996.00	0.00%
Federal Paper Board	5,900	136,909.50	4.31%
Seagate Technology	4,000	51,500.00	0.00%
		<hr/>	
		\$466,341.50	2.83%
		<hr/>	
<u>WALTER PRESCOTT WEBB CHAIR IN HISTORY:</u>			
Harland (John H.)	300	\$7,224.00	3.24%
Kellogg	100	6,395.50	3.00%
Rite Aid	200	6,841.00	2.63%
Snap On Tools	200	6,966.00	3.10%
		<hr/>	
		\$27,426.50	3.00%
		<hr/>	

OTHER TRUST AND SPECIAL FUNDS
 SCHEDULE OF SECURITIES SOLD, CALLED OR MATURED
 (April, 1990)

ISSUE AND FUND	PAR VALUE OR NO. SHARES	BOOK VALUE OF HOLDINGS	NET SALES PROCEEDS	GAIN OR (LOSS) OVER BOOK VALUE
<u>BOND SALES</u>				
U. T. SYSTEM CANCER CENTER - HOUSTON - ELIZABETH K. ZOCH UNITRUST:				
Tenneco Credit 9% Notes, 7/15/95	\$10,000.00	\$9,950.00	\$9,825.00	(\$125.00)
<u>STOCK SALES</u>				
IMA HOGG FOUNDATION:				
Laclede Gas	2,800	\$98,280.00	\$92,872.89	(\$5,407.11)
Lockheed	3,000	117,990.00	106,631.43	(11,358.57)
McDonnell Douglas	1,900	114,152.00	104,819.50	(9,332.50)
Rhone-Poulence	10,000	186,000.00	196,693.41	10,693.41
		<u>\$516,422.00</u>	<u>\$501,017.23</u>	<u>(\$15,404.77)</u>
<u>MATURITIES AND PREPAYMENTS</u>				
BILLY & CLAUDE HOCOTT CENTENNIAL DISTINGUISHED ENGINEERING RESEARCH AWARD:				
U. S. Treasury 10-1/2% Notes, 4/15/90	\$9,000.00	\$9,000.00	\$9,000.00	\$0.00
KENNETH A. KOBE PROFESSORSHIP IN CHEMICAL ENGINEERING:				
U. S. Treasury 10-1/2% Notes, 4/15/90	\$67,000.00	\$67,000.00	\$67,000.00	\$0.00
CURTIS T. VAUGHAN, JR. CENTENNIAL CHAIR IN ASTRONOMY:				
U. S. Treasury 10-1/2% Notes, 4/15/90	\$50,000.00	\$50,000.00	\$50,000.00	\$0.00
WALTER PRESCOTT WEBB CHAIR IN HISTORY:				
U. S. Treasury 10-1/2% Notes, 4/15/90	\$28,000.00	\$28,000.00	\$28,000.00	\$0.00
LITTLEFIELD FUND FOR SOUTHERN HISTORY RESERVE FOR PUBLICATION:				
U. S. Treasury 7-5/8% Notes, 4/30/90	\$41,000.00	\$41,000.00	\$41,000.00	\$0.00

OTHER TRUST AND SPECIAL FUNDS
 SCHEDULE OF SECURITIES SOLD, CALLED OR MATURED (Continued)
 (April, 1990)

ISSUE AND FUND	PAR VALUE	BOOK VALUE OF HOLDINGS	NET SALES PROCEEDS	GAIN (LOSS) OVER BOOK VALUE
<u>MATURITIES (Continued):</u>				
<u>ESTELLE BOUGHTON SHARP FUND - PIONEER OIL PROJECT:</u>				
U. S. Treasury 7-5/8% Notes, 4/30/90	\$52,000.00	\$52,000.00	\$52,000.00	\$0.00
<u>LONGHORN SCHOLARSHIP FUND:</u>				
U. S. Treasury 7-5/8% Notes, 4/30/90	\$1,009,000.00	\$1,009,000.00	\$1,009,000.00	\$0.00
<u>TEXAS UNION ENDOWMENT FUND:</u>				
U. S. Treasury 7-5/8% Notes, 4/30/90	\$802,000.00	\$802,000.00	\$802,000.00	\$0.00
<u>U. T. SYSTEM CANCER CENTER - HOUSTON - ANNA CROUCHET & C.P. SIMPSON QUASI-ENDOWMENT FUND:</u>				
Shell Oil 4-1/2% Notes, 4/15/90	\$33,336.00	\$33,336.00	\$33,336.00	\$0.00
<u>U. T. EL PASO - FRANK B. COTTON TRUST ENDOWMENT ACCOUNT:</u>				
U. S. Treasury 10-1/2% Notes, 4/15/90	\$89,000.00	\$89,000.00	\$89,000.00	\$0.00
<u>U. T. HEALTH SCIENCE CENTER - SAN ANTONIO - EVELYN KNOTT WOOLLEY SCHOLARSHIP:</u>				
U. S. Treasury 7-5/8% Notes, 4/30/90	\$10,000.00	\$10,000.00	\$10,000.00	\$0.00
<u>U. T. DALLAS - U. T. DALLAS/ TRF INVESTMENT ACCOUNT:</u>				
U. S. Treasury 7-5/8% Notes, 4/30/90	\$61,000.00	\$61,000.00	\$61,000.00	\$0.00
<u>U.T. PERMIAN BASIN - U. T. PERMIAN BASIN MERIT AWARDS:</u>				
U. S. Treasury 10-1/2% Notes, 4/15/90	\$16,000.00	\$16,000.00	\$16,000.00	\$0.00

OTHER TRUST AND SPECIAL FUNDS
 SCHEDULE OF SECURITIES SOLD, CALLED OR MATURED (Continued)
 (April, 1990)

ISSUE AND FUND	PAR VALUE	BOOK VALUE OF HOLDINGS	NET SALES PROCEEDS	GAIN (LOSS) OVER BOOK VALUE
<u>MATURITIES (Continued):</u>				
<u>POOLED INCOME FUND :</u>				
U. S. Treasury 10-1/2% Notes, 4/15/90	<u>\$1,000.00</u>	<u>\$995.46</u>	<u>\$1,000.00</u>	<u>\$4.54</u>
<u>CHARLES A. STACEY CHARITABLE REMAINDER UNITRUST:</u>				
U. S. Treasury 10-1/2% Notes, 4/15/90	<u>\$24,000.00</u>	<u>\$23,891.04</u>	<u>\$24,000.00</u>	<u>\$108.96</u>
<u>U. T. MEDICAL BRANCH - GALVESTON - CLARK W. THOMPSON TRUST:</u>				
U. S. Treasury 10-1/2% Notes, 4/15/90	<u>\$66,000.00</u>	<u>\$65,700.36</u>	<u>\$66,000.00</u>	<u>\$299.64</u>
<u>U. T. MEDICAL BRANCH - GALVESTON - ROBERTSON POTH CHARITABLE REMAINDER TRUST NO. 2:</u>				
Commonwealth Edison 10% SF Debs, Series 4, 4/1/99	<u>\$2,000.00</u>	<u>\$2,000.00</u>	<u>\$2,000.00</u>	<u>\$0.00</u>
<u>U. T. HEALTH SCIENCE CENTER - DALLAS - CARL J. & HORTENSE M. THOMSEN SEVEN PERCENT TRUST:</u>				
U. S. Treasury 7-1/4% Notes, 3/31/90	<u>\$100,000.00</u>	<u>\$99,718.75</u>	<u>\$100,000.00</u>	<u>\$281.25</u>
<u>U.T. SYSTEM - INVESTMENT & TRUSTS SUSPENSE ACCOUNT:</u>				
U. S. Treasury 7-5/8% Notes, 4/30/90	<u>\$150,000.00</u>	<u>\$150,000.00</u>	<u>\$150,000.00</u>	<u>\$0.00</u>

OTHER TRUST AND SPECIAL FUNDS

REPORT ON SECURITIES TRANSACTIONS.--The following securities transactions have been made for the Trust and Special Funds not in the Common Trust Fund or Medical Liability Self-Insurance Fund in May, 1990. The Executive Vice Chancellor for Asset Management recommends approval by the Board of Regents of these transactions.

INVESTMENTS ACQUIRED
(May, 1990)

<u>DESCRIPTION AND FUND</u> (DETAILED SCHEDULES FOLLOW)	<u>PAR VALUE</u>	<u>TOTAL PRINCIPAL COST</u>	<u>YIELD AT COST</u>
<u>PURCHASES</u>			
<u>U. S. GOVT. OBLIGATIONS (Direct):</u>			
UTD - U. T. Dallas Presidential Achievement Awards	\$1,000,000.00	\$999,750.01	8.67%
<u>CORPORATE BONDS:</u>			
Winedale Stagecoach Inn Fund	\$50,000.00	\$49,776.00	9.74%
Winedale-Varner-Bayou Bend Heritage Fund	10,000.00	9,955.20	9.74%
C. L. Lundell & Amelia A. Lundell Charitable Remainder Unitrust	25,000.00	24,888.00	9.74%
Victor L. Hand Unitrust	20,000.00	19,910.40	9.74%
R. D. Woods Unitrust	30,000.00	29,865.60	9.74%
Charles A. Stacey Charitable Remainder Unitrust	10,000.00	9,955.20	9.74%
R. D. Woods Unitrust #2	15,000.00	14,932.80	9.74%
Wilson & Katherine Fraser Charitable Remainder Unitrust	20,000.00	19,910.40	9.74%
The Bartlett Cocke Charitable Remainder Trust	20,000.00	19,910.40	9.74%
UTHSC - D - Carl J. and Hortense M. Thomsen Seven Percent Trust	50,000.00	49,776.00	9.74%
TOTAL - Corporate Bonds	\$250,000.00	\$248,880.00	9.74%
<u>COMMON STOCKS:</u>			
Ima Hogg Foundation		\$417,281.00	3.53%
Walter Prescott Webb Chair in History		13,864.00	1.88%
UTMB - G - Cecil H. and Ida M. Green Chair Marine Biomedical Institute		10,124.04	0.00%
TOTAL - Common Stocks		\$441,269.04	3.40%

OTHER TRUST AND SPECIAL FUNDS
 INVESTMENTS ACQUIRED (Continued)
 (May, 1990)

<u>NET PURCHASE OF SHORT TERM SECURITIES</u>	<u>BOOK VALUE</u>
Temporary Investments of Funds to be Added to the Common Trust Fund--	
U. T. System	\$2,592,194.10
U. T. Austin	5,283,360.32
U. T. Medical Branch - Galveston	2,924,527.66
U. T. System Cancer Center - Houston	4,647.98
U. T. Health Science Center - Dallas	357,712.81
U. T. El Paso	135,579.06
U. T. Health Science Center - San Antonio	361,129.47
U. T. Arlington	69,207.49
U. T. Health Science Center - Houston	56,970.00
U. T. Dallas	144,823.97
U. T. Tyler	38,332.58
U. T. San Antonio	1,738.96
Curtis T. Vaughan, Jr. Centennial Chair in Astronomy	24,000.00
UTSCC - H - Gift of Mrs. Virginia Jones Mullin, Kleberg County	40,000.00
UTSCC - H - Anna Crouchet & C. P. Simpson Quasi-Endowment Fund	12,000.00
UTSCC - H - Olla S. Stribling Chair for Cancer Research	4,000.00
Charles A. Stacey Charitable Remainder Unitrust	14,000.00
UTMB - G - Robertson-Poth Charitable Remainder Trust	23,000.00
UTMB - G - Clark W. Thompson Trust	66,000.00
UTMB - G - Robertson-Poth Charitable Remainder Trust No. 2	2,000.00
UTSCC - H - Ken Muller Professorship in Pigment Cell Biology	1,000.00
 TOTAL - Net Purchase of Short Term Securities	 <hr/> <hr/> \$12,156,224.40

OTHER TRUST AND SPECIAL FUNDS
INVESTMENTS DISPOSED OF
(May, 1990)

<u>DESCRIPTION AND FUND</u> (DETAILED SCHEDULES FOLLOW)	<u>BOOK VALUE</u>	<u>TOTAL NET PROCEEDS</u>	<u>GAIN OR (LOSS)</u>
<u>BOND SALES</u>			
<u>CORPORATE BONDS:</u>			
J. Marion West Chair for Constructive Capitalism Engineering Foundation Centennial Teaching Fellowship in Electrical Engineering No. 1	\$15,228.45	\$15,450.00	\$221.55
Phil M. Ferguson Professor- ship in Civil Engineering	24,838.95	25,750.00	911.05
B. N. Gafford Professorship in Electrical Engineering	19,871.15	20,600.00	728.85
Harry L. Kent, Jr. Professorship in Mechanical Engineering	24,838.95	25,750.00	911.05
Walter Prescott Webb Chair in History	19,871.15	20,600.00	728.85
UTMB - G - Robertson-Poth Charitable Remainder Trust	44,763.69	46,350.00	1,586.31
	23,187.50	23,759.25	571.75
TOTAL - Corporate Bonds	<u>\$172,599.84</u>	<u>\$178,259.25</u>	<u>\$5,659.41</u>
<u>STOCK SALES</u>			
Ima Hogg Foundation	\$248,412.50	\$266,036.11	\$17,623.61
Stocks Received by Gift or Bequest		1,855,463.82	
TOTAL - All Common Stocks		<u>\$2,121,499.93</u>	
<u>MATURITIES AND PREPAYMENTS</u>			
<u>CORPORATE BONDS:</u>			
Nasser I. Al-Rashid Chair in Civil Engineering	\$18,903.17	\$19,000.00	\$96.83
Ernest Cockrell, Sr. Chair in Engineering	10,947.94	11,000.00	52.06
Dresser Engineering Library Endowment Fund	14,890.42	15,000.00	109.58
Richard W. McKinney Engineering Library Fund	10,943.08	11,000.00	56.92
Virginia & Ernest Cockrell, Jr. Scholarship in Engineering	19,000.00	19,000.00	0.00
UTSCG - H - Bud Johnson Clinical Chair	3,981.39	4,000.00	18.61
UTSCG - H - Olla S. Stribling Chair for Cancer Research	4,980.44	5,000.00	19.56
UTHSC - D - Green Center Training Program in Reproductive Biology Sciences	46,833.21	47,000.00	166.79
UTEP - Frank B. Cotton Trust	32,905.89	33,000.00	94.11
Total - Corporate Bonds	<u>\$163,385.54</u>	<u>\$164,000.00</u>	<u>\$614.46</u>

INVESTMENTS DISPOSED OF (Continued)
(May, 1990)

<u>NET REDUCTION OF SHORT TERM SECURITIES</u>	<u>TOTAL NET PROCEEDS (BOOK VALUE)</u>
Miscellaneous Charges Allocable To Trust and Special Funds	\$50,000.00
Longhorn Scholarship Fund	6,000.00
Texas Union Endowment Fund	9,000.00
UTHSC - SA - Research/Building U. T. Institute of Biotech- nology Quasi-Endowment Fund	1,998,449.40
UTD - U. T. Dallas/TRF Investment Account	5,000.00
UTD - U. T. Dallas Presidential Achievement Awards	1,072,000.00
C. L. Lundell & Amelia A. Lundell Charitable Remainder Unitrust	25,000.00
Victor L. Hand Unitrust	20,000.00
R. D. Woods Unitrust	30,000.00
R. D. Woods Unitrust No. 2	15,000.00
Wilson and Kathryn Fraser Charitable Remainder Unitrust	20,000.00
The Bartlett Cocke Charitable Remainder Trust	20,000.00
UTHSC - D - Carl J. & Hortense M. Thomsen Seven Percent Trust	50,000.00
 TOTAL - Net Reduction of Short Term Securities	 <u>\$3,320,449.40</u>

OTHER TRUST AND SPECIAL FUNDS
SCHEDULE OF SECURITIES PURCHASED
(May, 1990)

ISSUE AND FUND	PAR VALUE	TOTAL PRINCIPAL COST	YIELD AT COST
<u>BOND PURCHASES</u>			
<u>WINEDALE STAGECOACH INN FUND:</u>			
Union Oil of California 9-5/8% Sr. Notes, 5/15/95	<u>\$50,000.00</u>	<u>\$49,776.00</u>	<u>9.74%</u>
<u>WINEDALE-VARNER-BAYOU BEND HERITAGE FUND:</u>			
Union Oil of California 9-5/8% Sr. Notes, 5/15/95	<u>\$10,000.00</u>	<u>\$9,955.20</u>	<u>9.74%</u>
<u>U. T. DALLAS - U. T. DALLAS PRESIDENTIAL ACHIEVEMENT AWARDS:</u>			
<u>U. S. Treasury Notes:</u>			
8-5/8%, 8/15/94	\$200,000.00	\$200,125.00	8.60%
8-5/8%, 10/15/95	100,000.00	99,906.25	8.64%
8-5/8%, 8/15/97	300,000.00	299,015.63	8.68%
8-7/8%, 2/15/99	200,000.00	202,031.25	8.70%
8-1/2%, 2/15/00	100,000.00	98,921.88	8.66%
8-3/4%, 11/15/08	100,000.00	99,750.00	8.78%
	<u>\$1,000,000.00</u>	<u>\$999,750.01</u>	<u>8.67%</u>
<u>C. L. LUNDELL & AMELIA A. LUNDELL CHARITABLE REMAINDER UNITRUST:</u>			
Union Oil of California 9-5/8% Sr. Notes, 5/15/95	<u>\$25,000.00</u>	<u>\$24,888.00</u>	<u>9.74%</u>
<u>VICTOR L. HAND UNITRUST:</u>			
Union Oil of California 9-5/8% Sr. Notes, 5/15/95	<u>\$20,000.00</u>	<u>\$19,910.40</u>	<u>9.74%</u>
<u>R. D. WOODS UNITRUST:</u>			
Union Oil of California 9-5/8% Sr. Notes, 5/15/95	<u>\$30,000.00</u>	<u>\$29,865.60</u>	<u>9.74%</u>
<u>CHARLES A. STACEY CHARITABLE REMAINDER UNITRUST:</u>			
Union Oil of California 9-5/8% Sr. Notes, 5/15/95	<u>\$10,000.00</u>	<u>\$9,955.20</u>	<u>9.74%</u>
<u>R. D. WOODS UNITRUST #2:</u>			
Union Oil of California 9-5/8% Sr. Notes, 5/15/95	<u>\$15,000.00</u>	<u>\$14,932.80</u>	<u>9.74%</u>

SCHEDULE OF SECURITIES PURCHASED (Continued)
(May, 1990)

ISSUE AND FUND	PAR VALUE OR NO. SHARES	TOTAL PRINCIPAL COST	YIELD AT COST
<u>BOND PURCHASES (Continued)</u>			
<u>WILSON & KATHERINE FRASER CHARITABLE REMAINDER UNITRUST:</u>			
Union Oil of California 9-5/8% Sr. Notes, 5/15/95	\$20,000.00	\$19,910.40	9.74%
<u>THE BARTLETT COCKE CHARITABLE REMAINDER TRUST:</u>			
Union Oil of California 9-5/8% Sr. Notes, 5/15/95	\$20,000.00	\$19,910.40	9.74%
<u>U. T. HEALTH SCIENCE CENTER - DALLAS - CARL J. AND HORTENSE M. THOMSEN SEVEN PERCENT TRUST:</u>			
Union Oil of California 9-5/8% Sr. Notes, 5/15/95	\$50,000.00	\$49,776.00	9.74%
<u>STOCK PURCHASES</u>			
<u>IMA HOGG FOUNDATION:</u>			
Armco	14,400	\$130,608.00	4.41%
Bell Industries	7,000	104,664.00	2.67%
Georgia-Pacific	3,100	128,867.00	3.85%
Norton	600	53,142.00	2.26%
		<u>\$417,281.00</u>	<u>3.53%</u>
<u>WALTER PRESCOTT WEBB CHAIR IN HISTORY:</u>			
American International Group	100	\$9,132.00	0.53%
Dun & Bradstreet	100	4,732.00	4.48%
		<u>\$13,864.00</u>	<u>1.88%</u>
<u>U. T. MEDICAL BRANCH - GALVESTON - CECIL H. AND IDA M. GREEN CHAIR MARINE BIOMEDICAL INSTITUTE:</u>			
Common Fund Account	2.44	\$10,124.04	0.00%

OTHER TRUST AND SPECIAL FUNDS
 SCHEDULE OF SECURITIES SOLD, CALLED OR MATURED
 (May, 1990)

ISSUE AND FUND	PAR VALUE	BOOK VALUE OF HOLDINGS	NET SALES PROCEEDS	GAIN OR (LOSS) OVER BOOK VALUE
<u>BOND SALES</u>				
<u>J. MARION WEST CHAIR FOR CONSTRUCTIVE CAPITALISM:</u>				
Allied Bancshares 12% Notes, 10/01/93	\$15,000.00	\$15,228.45	\$15,450.00	\$221.55
<u>ENGINEERING FOUNDATION CENTENNIAL TEACHING FELLOWSHIP IN ELECTRICAL ENGINEERING NO. 1:</u>				
Allied Bancshares 12% Notes, 10/01/93	\$25,000.00	\$24,838.95	\$25,750.00	\$911.05
<u>PHIL M. FERGUSON PROFESSORSHIP IN CIVIL ENGINEERING:</u>				
Allied Bancshares 12% Notes, 10/01/93	\$20,000.00	\$19,871.15	\$20,600.00	\$728.85
<u>B. N. GAFFORD PROFESSORSHIP IN ELECTRICAL ENGINEERING:</u>				
Allied Bancshares 12% Notes, 10/01/93	\$25,000.00	\$24,838.95	\$25,750.00	\$911.05
<u>HARRY L. KENT, JR. PROFESSORSHIP IN MECHANICAL ENGINEERING:</u>				
Allied Bancshares 12% Notes, 10/01/93	\$20,000.00	\$19,871.15	\$20,600.00	\$728.85
<u>WALTER PRESCOTT WEBB CHAIR IN HISTORY:</u>				
Allied Bancshares 12% Notes, 10/01/93	\$45,000.00	\$44,763.69	\$46,350.00	\$1,586.31
<u>U. T. MEDICAL BRANCH - GALVESTON - ROBERTSON-POTH CHARITABLE REMAINDER TRUST:</u>				
Mobil 8-1/2% SF Debs., 6/15/01	\$25,000.00	\$23,187.50	\$23,759.25	\$571.75

OTHER TRUST AND SPECIAL FUNDS
 SCHEDULE OF SECURITIES SOLD, CALLED OR MATURED (Continued)
 (May, 1990)

<u>ISSUE AND FUND</u>	<u>NO. SHARES</u>	<u>BOOK VALUE OF HOLDINGS</u>	<u>NET SALES PROCEEDS</u>	<u>GAIN OR (LOSS) OVER BOOK VALUE</u>
<u>STOCK SALES</u>				
<u>IMA HOGG FOUNDATION:</u>				
Phelps Dodge	2,500	\$148,012.50	\$145,820.13	(\$2,192.37)
Universal	4,000	100,400.00	120,215.98	19,815.98
		<u>\$248,412.50</u>	<u>\$266,036.11</u>	<u>\$17,623.61</u>

<u>ISSUE AND FUND</u>	<u>NO. SHARES</u>	<u>NET SALES PROCEEDS</u>
<u>STOCKS RECEIVED BY GIFT OR BEQUEST</u>		
<u>U. T. SAN ANTONIO:</u>		
Chestnut Street Exchange Fund Limited Partnership	20	<u>\$1,906.13</u>
<u>U. T. HEALTH SCIENCE CENTER - DALLAS:</u>		
Belo (A. H.) - Series A	1,311	<u>\$47,196.00</u>
<u>U. T. HEALTH SCIENCE CENTER - HOUSTON:</u>		
Lilly (Eli)	62	<u>\$4,018.38</u>
<u>CBA CENTURY CLUB UNRESTRICTED ENDOWMENT FUND:</u>		
Offshore Logistics	300	<u>\$2,970.00</u>
<u>JACK R. CROSBY REGENTS CHAIR IN BUSINESS ADMINISTRATION:</u>		
Galveston-Houston	7,500	<u>\$41,436.08</u>
<u>MURRAY S. JOHNSON CHAIR IN ECONOMICS:</u>		
American Telephone & Telegraph	1,300	\$55,930.63
Amoco	400	21,359.28
Asarco	2,000	52,798.23
Atlantic Richfield	840	100,502.64
Burlington Northern	500	18,699.37
Burlington Resources	300	12,757.07
Chevron	1,400	97,506.74
Consolidated Natural Gas	176	7,968.13
CPC International	1,400	101,356.61
Cyprus Minerals	225	5,546.06

OTHER TRUST AND SPECIAL FUNDS
 SCHEDULE OF SECURITIES SOLD, CALLED OR MATURED (Continued)
 (May, 1990)

ISSUE AND FUND	NO. SHARES	NET SALES PROCEEDS
<u>STOCKS RECEIVED BY GIFT</u>		
<u>OR BEQUEST (Continued)</u>		
<u>MURRAY S. JOHNSON CHAIR IN ECONOMICS (Continued):</u>		
Deere	300	\$23,106.72
Dow Chemical	1,000	64,897.83
Du Pont (E. I.)		
De Nemours	2,000	80,047.32
Eastman Kodak	400	16,009.46
Exxon	3,000	142,945.22
Ford Motor	750	35,080.07
General Electric	1,500	101,846.60
General Motors	2,000	95,296.81
General Motors - Class H	600	13,139.56
Halliburton	2,000	96,296.78
International Business Machines	600	69,012.69
International Paper	1,500	76,722.43
Lone Star Industries	2,000	24,799.16
Merck	300	23,744.20
Mobil	1,500	93,034.39
Penney (J. C.)	500	32,636.41
Procter & Gamble	1,400	106,781.43
Reynolds Metals	700	38,253.72
Sears Roebuck	628	23,250.92
Tenneco	500	33,948.86
Texas Utilities	2,000	72,547.57
USX	600	20,114.32
		<u>\$1,757,937.23</u>

ISSUE AND FUND	PAR VALUE	BOOK VALUE OF HOLDINGS	NET SALES PROCEEDS	GAIN OR (LOSS) OVER BOOK VALUE
<u>MATURITIES AND PREPAYMENTS</u>				
<u>NASSER I. AL-RASHID CHAIR IN CIVIL ENGINEERING:</u>				
Seaboard Railroad 11-3/8% Equipment Trust 14, 5/15/95	<u>\$19,000.00</u>	<u>\$18,903.17</u>	<u>\$19,000.00</u>	<u>\$96.83</u>
 <u>ERNEST COCKRELL, SR. CHAIR IN ENGINEERING:</u>				
Seaboard Railroad 11-3/8% Equipment Trust 14, 5/15/95	<u>\$11,000.00</u>	<u>\$10,947.94</u>	<u>\$11,000.00</u>	<u>\$52.06</u>
 <u>DRESSER ENGINEERING LIBRARY ENDOWMENT FUND:</u>				
Seaboard Railroad 11-3/8% Equipment Trust 14, 5/15/95	<u>\$15,000.00</u>	<u>\$14,890.42</u>	<u>\$15,000.00</u>	<u>\$109.58</u>

OTHER TRUST AND SPECIAL FUNDS
 SCHEDULE OF SECURITIES SOLD, CALLED OR MATURED (Continued)
 (May, 1990)

ISSUE AND FUND	PAR VALUE	BOOK VALUE OF HOLDINGS	NET SALES PROCEEDS	GAIN OR (LOSS) OVER BOOK VALUE
<u>MATURITIES AND PREPAYMENTS (Continued)</u>				
RICHARD W. MCKINNEY ENGINEERING LIBRARY FUND:				
<hr/>				
Seaboard Railroad 11-3/8% Equipment Trust 14, 5/15/95	\$11,000.00	\$10,943.08	\$11,000.00	\$56.92
	<hr/>	<hr/>	<hr/>	<hr/>
VIRGINIA & ERNEST COCKRELL, JR. SCHOLARSHIP IN ENGINEERING:				
<hr/>				
Seaboard Railroad 11-3/8% Equipment Trust 14, 5/15/95	\$19,000.00	\$19,000.00	\$19,000.00	\$0.00
	<hr/>	<hr/>	<hr/>	<hr/>
U. T. SYSTEM CANCER CENTER - HOUSTON - BUD JOHNSON CLINICAL CHAIR:				
<hr/>				
Seaboard Railroad 11-3/8% Equipment Trust 14, 5/15/95	\$4,000.00	\$3,981.39	\$4,000.00	\$18.61
	<hr/>	<hr/>	<hr/>	<hr/>
U. T. SYSTEM CANCER CENTER - HOUSTON - OLLA S. STRIBLING CHAIR FOR CANCER RESEARCH:				
<hr/>				
Seaboard Railroad 11-3/8% Equipment Trust 14, 5/15/95	\$5,000.00	\$4,980.44	\$5,000.00	\$19.56
	<hr/>	<hr/>	<hr/>	<hr/>
U. T. HEALTH SCIENCE CENTER - DALLAS - GREEN CENTER TRAINING PROGRAM IN REPRODUCTIVE BIOLOGY SCIENCES:				
<hr/>				
Seaboard Railroad 11-3/8% Equipment Trust 14, 5/15/95	\$47,000.00	\$46,833.21	\$47,000.00	\$166.79
	<hr/>	<hr/>	<hr/>	<hr/>
U. T. EL PASO - FRANK B. COTTON TRUST:				
<hr/>				
Seaboard Railroad 11-3/8% Equipment Trust 14, 5/15/95	\$33,000.00	\$32,905.89	\$33,000.00	\$94.11
	<hr/>	<hr/>	<hr/>	<hr/>

VI. TRUST FUND REAL ESTATE TRANSACTIONS

LAND AND INVESTMENT REPORT

For Month Ended June 30, 1990

TRUST FUND REAL ESTATE TRANSACTIONS

The following documents have been executed pursuant to the U. T. System Trust Fund Real Estate Policy Statement which was approved at the April 14, 1988, meeting of the Board of Regents. The Executive Vice Chancellor for Asset Management requests the approval of each transaction.

SALE

Component: U.T. Austin

Donor/Fund Name: Alice Jane Sheffield Estate

BOR Acceptance Date: June 13, 1985 (bequest acceptance)
February 13, 1986 (request authority to sell)

Use of Funds: Various Endowed Academic Positions -
School of Law

Legal Description: 1/15 interest in 333.197 acres, Joseph
Kuykendall Lge., Abst, 49, Ft. Bend Co. TX

Grantor: The Board of Regents of the University of
Texas System

Grantee: Trustees - Robert E. Beamon, William H.
Keenan, Y. Frank Jungman, Sidney McClendon

Terms: Gross Sales Price: \$201,027

Financing: \$150,770 note with
annual payments of
\$15,077 at 10%
interest

Background Information:

Alice Jane Sheffield, who died on 12/10/84 conveyed to the Board of Regents the majority of her estate for the benefit of the U.T. Law School. The Estate has held an undivided 1/15 interest in a property controlled by a number of Houston attorneys acting under the authority given to them in a Trust Agreement dated November 6, 1964. The terms of the Trust Agreement gave authority to the Trustees to pursue activities which benefit the future development potential of the property. The Trustees have exchanged land, constructed levies, formed MUDs, and donated land for roadways to enhance the value of the remaining property. In order to avoid future cash-calls, the University requested that the Executors sell the 22.214 net acres owned by the Estate at fair market value and as authorized by the Board of Regents at its meeting held February 13, 1986. An appraisal dated 6/28/89 from Bullitt-Hutchins-Baroah, Inc. stated the value of the property was \$5,820 per acre. The actual gross sale price is \$9,050 per acre. A Note and Deed of Trust were retained by the University in the amount of \$150,770 with annual payments for 10 years at 10% interest. The balance of the sale price was paid in cash at closing. A one-fifth non-participating royalty interest was reserved unto U.T.

SALE

Component: U.T. Austin
Donor/Fund Name: Anna Lucas Estate
BOR Acceptance Date: 1951
Use of Funds: Establishment of the Anna and Fannie Lucas Memorial Fund
Legal Description: 3/8th Mineral Interest in 640 (240 Net Acres) Located in Section 13, Township 28, Range 3 West of the Third Meridian in the Providence of Saskatchewan, Canada
Grantor: The Board of Regents of the University of Texas System
Grantee: Her Majesty the Queen
Terms: Quit Claim in Lieu of Taxes: \$254.40

Background Information:

The Mineral Rights tax has increased from 10 cents per acre in 1972 to the current \$1.00 per acre. Baylor University, as the owner of a 1/4th undivided interest in this 640 acre section, has advised that they will discontinue payment of this mineral tax. This transfer is recommended since the combination of the taxes due and those which have been paid in the past exceed the value of the asset or any future expected return on the asset.

SALE

Component: U.T. M.D. Anderson Cancer Center
Donor/Fund Name: Anna Lucas Estate
BOR Acceptance Date: 1951
Use of Funds: Establishment of the Anna and Fannie Lucas Memorial Fund
Legal Description: 3/8th Mineral Interest in 640 (240 Net Acres) Located in Section 13, Township 28, Range 3 West of the Third Meridian in the Providence of Saskatchewan, Canada
Grantor: The Board of Regents of the University of Texas System
Grantee: Her Majesty the Queen
Terms: Quit Claim in Lieu of Taxes: \$254.40

Background Information:

The Minerals Rights tax has increased from 10 cents per acre in 1972 to the current \$1.00 per acre. Baylor University, as the owner of a 1/4th undivided interest in this 640 acre section, has advised that they will discontinue payment of this mineral tax. This transfer is recommended since the combination of the taxes due and those which have been paid in the past exceed the value of the asset or any future expected return on the asset.

SALE

Component: U. T. M.D. Anderson Cancer Center

Donor/Fund Name: Homer Ammann Trust

Asset ID: 806005

BOR Acceptance Date: April 1987/June 1989

Use of Funds: Specific research programs to be determined at a later date

Legal Description: 25% interest in 74.2447 Acres, James Alexander Survey, Abstract No. 778, Colorado County, Texas

Grantor: The Board of Regents of the University of Texas System

Grantee: Lawrence C. and Edna F. Shimek
Garwood, Colorado County, Texas

Terms:

Gross Sales Price:	\$ 59,395.76 (\$800/acre)
Net Sale Proceeds:	\$ 28,952.07
Closing Costs:	\$ 745.81
Pro rata Share:	25% of Net Sale Proceeds being \$ 7,244.14
Financing:	\$ 29,697.88 @ 10% interest over 10 yrs. with semiannual payments of \$2,383.04 each.

Background Information:

Partial sale out of 360.9345 acre tract. All minerals were reserved by U.T. and the other beneficiaries. A note was retained by the Sellers for \$29,697.88, bearing interest at 10%, payable in semiannual payments of \$2,383.04, due on August 1st and March 1st of each year beginning August 1, 1990. The Baptist Foundation of Texas, 2001 Bryan, #1500, Dallas Texas, 75201-3003, will act as the collection agent and will make annual distributions of the principal and interest payments, less 1/4 of a 5% service fee. Minerals in this conveyance are reserved unto the Grantor.

EASEMENTS

Component: U.T. M. D. Anderson Cancer Center

Donor/Fund Name: Homer Ammann Trust

Asset ID: 806013, 806014

BOR Acceptance Date: April 1987 / June 1989

Use of Funds: Specific research programs to be determined at a later date

Legal Description: 30' wide permanent easement across a 395 and a 375 acre tract, all in the Nasario Mancha Survey, Abstract 271, Wharton County, Texas. The 30' wide permanent easement measures 6,352.5 lineal feet or 385 rods.

Grantee: Valero Transmission Company

Type of Easement: Pipeline Right-of-Way

Terms:

Consideration:	\$19,250 (385 rods at \$50 per rod)
Pro rata Share:	25% Share being \$4,812.50
Reversion:	Additional 30' wide easement provided temporarily for construction. Surface damages will be paid to surface tenants by Valero Transmission Company.

Background Information:

The Homer Ammann Trust is comprised of real estate holdings, mineral and royalty interests, farm equipment, livestock, and cash investments. The U.T. M.D. Anderson Cancer Center's 25% share of the Trust was valued at approximately \$1.1 million in 1987.

EASEMENTS

Component: U. T. M. D. Anderson Cancer Center

Donor/Fund Name: Homer Ammann Trust

Asset ID: 806013, 806014, 806015

BOR Acceptance Date: April 1987 / June 1989

Use of Funds: Specific research programs to be determined at a later date

Legal Description: 30' wide easement across a 130 acre, a 375.93 acre and a 395 acre tract, all in the Nasario Mancha Survey, Abstract 271, Wharton County, Texas.

Permanent easement across 375.93 and 130 acre tracts covering 3.1405 acres (30 feet wide and 4,560 feet long or 276.36 rods).
Temporary easement for work area across 375.93 and 130 acre tracts covering 2.0937 acres (20 feet wide and 4,560 feet long).

Permanent easement across 395 acre tract covering 2.2059 acres (30 feet wide and 3,203 feet long or 194.12 rods).
Temporary easement for work area across 395 acre tract covering 1.4706 acres (20 feet wide and 3,203 feet long).

Grantee: Houston Pipe Line Company, Houston, Texas

Terms:

Consideration:	\$23,524 (470.48 rods at \$50/rod)
Pro rata Share:	25% Share being \$5,881
Reversion:	See below

Background Information:

Additional 20' wide easement provided temporarily for work area. Surface damages will be paid to surface tenants by Houston Pipe Line. The Homer Ammann Trust is comprised of real estate holdings, mineral and royalty interests, farm equipment, livestock, and cash investments. The U.T. M.D. Anderson Cancer Center's 25% share of the Trust was valued at approximately \$1.1 million in 1987.

MINERAL LEASE

Component: U. T. Arlington
Donor/Fund Name: Robert Leroy
BOR Acceptance Date: June 1986
Use of Funds: Robert Leroy Endowed Scholarship Fund
Net Mineral Acres: 1.67
Legal Description: Township 31 North, Range 59 East, M.P.M.
Section 31: SE/4 of NE/4, E/2 of SE/4
Section 32: S/2 of NW/4, SW/4
Sheridan County, Montana
Lessee: Lang & Holt Energy Company
14001 E. Iliff Ave., Suite 403
Aurora, Colorado 80014
Terms:
Bonus: \$88.51
Royalty: 1/6
Delay Rental: Paid Up
Lease Date: 3/9/90
Lease Term: 4 years

MINERAL LEASE

Component: U.T. Austin
Donor/Fund Name: Tom Slick
BOR Acceptance Date: October 1962
Use of Funds: Tom Slick Memorial Fund
Net Mineral Acres: 1.48
Legal Description: E/2 of NW/4 and W/2 of NE/4 of Section 36,
Township 29 North, Range 3 East Containing
160 Acres, More or Less, Kay County,
Oklahoma
Lessee: Jess Harris III, Inc.
Suite 200E - Oil Center Building
2601 Northwest Expressway
Oklahoma City, Oklahoma 73112
Terms:
Bonus: 0
Royalty: 3/16
Delay Rental: 0
Lease Date: 4/27/90
Lease Term: 3 years

MINERAL LEASE

Component: U.T. M.D. Anderson Cancer Center

Donor/Fund Name: Lessley S. Keese

BOR Acceptance Date: April 1988

Use of Funds: Cancer Research in Connection with M.D. Anderson Cancer Center

Net Mineral Acres: 5.0

Legal Description: 160.0 Acres of Land, More or Less, Being the SE/4 of Section 13 of the Theo F. Koch Subdivision in the John Duncan Survey, A-140 Matagorda County, Texas

Lessee: Robert E. McKinley, Inc.
5847 San Felipe, Suite 1280
Houston, Texas 77057

Terms: Bonus: \$500.00
Royalty: 1/5
Delay Rental: \$25.00/acre
Lease Date: 4/23/90
Lease Term: 3 years

THE UNIVERSITY OF TEXAS AT ARLINGTON

June 29, 1990

Dr. James P. Duncan
Executive Vice Chancellor
for Academic Affairs
The University of Texas System
601 Colorado Street
Austin, Texas 78701

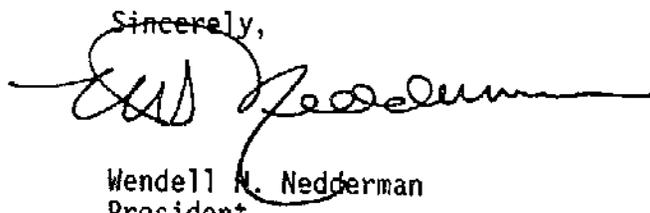
Attn: System Budget Office

Dear Dr. Duncan:

The docket for the August 9, 1990 meeting of the Board of Regents is submitted for your recommendation and presentation to the Board.

I recommend approval.

Sincerely,

A handwritten signature in dark ink, appearing to read "Wendell N. Nedderman", written over a circular stamp or mark.

Wendell N. Nedderman
President

WHN:bb

THE UNIVERSITY OF TEXAS AT ARLINGTON

U. T. BOARD OF REGENTS' MEETING

AUGUST 9, 1990

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THE UNIVERSITY OF TEXAS AT ARLINGTON

U. T. BOARD OF REGENTS' MEETING

AUGUST 9, 1990

GIFTS FROM PRIVATE DONORS AND FOUNDATIONS

The following gifts have been received and are recommended for acceptance by the U. T. Board of Regents:

<u>Donor</u>	<u>Purpose</u>	<u>Amount</u>
1. BNR, Inc. 5555 Spalding Drive P. O. Box 92084 Norcross, GA 30091	Support of Research in Incremental Delivery for Tele- communication Software	\$ 37,100.00

The following nonmonetary gifts have also been received:

2. LTV Aerospace and Defense Company Missiles & Electronics Group P. O. Box 650003 Dallas, TX 75265-0003	Electro-Optic Equipment for research	105,000.00* ***
3. Hewlett-Packard Company 3000 Hanover Street Palo Alto, CA 94304	Computer and Microwave Design Equipment for research and teaching	194,000.00***

*No letter of transmittal from the donor

**Noncash gift - unsold stock. The amount stated is the value of the stock on the date of receipt by the institution.

***Noncash gift - other. The amount stated is the estimated value on the date of receipt by the institution.

THE UNIVERSITY OF TEXAS AT ARLINGTON

U. T. BOARD OF REGENTS' MEETING

AUGUST 9, 1990

STANDARD AFFILIATION AGREEMENTS

The agreements recommended for approval by the U. T. Board of Regents are based on the model agreement adopted on December 16, 1977.

1. Facility: Irving HealthCare System
Date: Irving, Texas
May 18, 1990
Purpose: To provide social work related educational experiences for GSSW/UT-Arlington students
2. Facility: Open Arms, Inc.
Date: Dallas, Texas
May 9, 1990
Purpose: To provide social work related educational experiences for GSSW/UT-Arlington students
3. Facility: Young Women's Christian Association
Date: Dallas, Texas
April 10, 1990
Purpose: To provide social work related educational experiences for Undergraduate Social Work Program/UT-Arlington students
4. Facility: Southwestern Psychiatric Services, P.A.
Date: Dallas, Texas
May 17, 1990
Purpose: To provide health care related educational experiences for Nursing/UT-Arlington students

THE UNIVERSITY OF TEXAS AT ARLINGTON

U. T. BOARD OF REGENTS' MEETING

AUGUST 9, 1990

TRADEMARK LICENSE AGREEMENTS

The following agreements have been awarded and are recommended for approval by the U. T. Board of Regents. All product approvals are in accordance with Paragraphs 10.1(C) and (D) and 11.1 of the Trademark Agreement.

1. Licensee: Outdoor Recreation Group
d/b/a/ Outdoor Products
Los Angeles, California 90013
Fee-Royalty: \$50.00, 6%
Period: May 1, 1990 through December 31, 1992
Description: Bags, which includes backpacks, totes and duffels.
2. Licensee: The Connection Group, Inc.
Ballground, Georgia 30114
Fee-Royalty: \$100.00, 7%
Period: May 1, 1990 through December 31, 1992
Description: Wearing apparel, which includes all types of clothing for infants, toddlers and adults.
3. Licensee: Classic Sportswear, Inc.
Oklahoma City, Oklahoma 73129
Fee-Royalty: \$100.00, 7%
Period: May 1, 1990 through December 31, 1992
Description: Wearing apparel, which includes all types of clothing and caps/hats.

THE UNIVERSITY OF TEXAS AT ARLINGTON

U. T. BOARD OF REGENTS' MEETING

AUGUST 9, 1990

CONTRACTS AND GRANTS FOR RESEARCH, DEVELOPMENT, CLINICAL
AND EDUCATIONAL SERVICES

Since the Docket for the previous meeting of the U. T. Board of Regents, the following activity has taken place with regard to Contracts and Grants for Research, Development, Clinical and Educational Services:

- I. Non-Governmental Contracts and Grants (Funds Coming In)
 - a. 1990 AR 65-75 Number of Initial Grant and Contract Awards
\$ 339,701.39 Value of Awards
 - b. 1990 AR 76 Number of Fiscal Amendments to Grant and Contract
 Awards (Increasing or Decreasing by \$10,000)
\$ 29,507.50 Total of Increased Funding
\$ -0- Total of Reduced Funding
- II. Non-Governmental Contracts and Grants (Funds Going Out)
 - a. None Number of Initial Grant and Contract Awards
\$ None Value of Awards
 - b. None Number of Fiscal Amendments to Grant and Contract
 Awards (Increasing or Decreasing by \$10,000)
\$ None Total of Increased Funding
\$ None Total of Reduced Funding
- III. State and Local Government Contracts and Grants (Funds Coming In)
 - a. 1990 AR 77-78 Number of Initial Grant and Contract Awards
\$ 247,000.00 Value of Awards
 - b. 1990-AR 79 Number of Fiscal Amendments to Grant and Contract
 Awards (Increasing or Decreasing by \$10,000)
\$ 80,000.00 Total of Increased Funding
\$ -0- Total of Reduced Funding
- IV. State and Local Government Contracts and Grants (Funds Going Out)
 - a. None Number of Initial Grant and Contract Awards
\$ None Value of Awards
 - b. None Number of Fiscal Amendments to Grant and Contract
 Awards (Increasing or Decreasing by \$10,000)
\$ None Total of Increased Funding
\$ None Total of Reduced Funding
- V. Federal Government Contracts and Grants (Funds Coming In)
 - a. 1990 AR 80-85 Number of Initial Grant and Contract Awards
\$ 729,856.00 Value of Awards
 - b. 1990 AR 86-89 Number of Fiscal Amendments to Grant and Contract
 Awards (Increasing or Decreasing by \$10,000)
\$ 172,560.00 Total of Increased Funding
\$ None Total of Reduced Funding
- VI. Federal Government Contracts and Grants (Funds Going Out)
 - a. None Number of Initial Grant and Contract Awards
\$ None Value of Awards
 - b. None Number of Fiscal Amendments to Grant and Contract
 Awards (Increasing or Decreasing by \$10,000)
\$ None Total of Increased Funding
\$ None Total of Reduced Funding

THE UNIVERSITY OF TEXAS AT ARLINGTON

U. T. BOARD OF REGENTS' MEETING

AUGUST 9, 1990

AMENDMENTS TO THE 1990 BUDGET

TRANSFERS OF FUNDS

RBC

SPECIAL ITEMS

Texas College Work Study Program

1. Amount of Transfer: \$25,000

43

From: Balances Subject to Reappropriation

To: Texas College Work Study Program - Wages

To appropriate funds from the cost center 23441 general revenue to the account for the Texas College Work Study Program. This is an additional allocation from the Texas Higher Education Coordinating Board for the Texas College Work-Study Program.

THE UNIVERSITY OF TEXAS AT AUSTIN

Office of the President

June 25, 1990

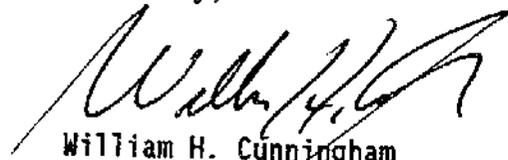
Dr. James P. Duncan
Executive Vice Chancellor
for Academic Affairs
The University of Texas System
114 West 7th Street
Norwood Tower - 7th Floor
Austin, Texas 78701

Attn: System Budget Office

Dear Dr. Duncan:

The docket for the August 9, 1990, meeting of the Board of Regents is submitted for your recommendation and presentation to the Board.

Sincerely,



William H. Cunningham
President

WHC:jw
Enclosures

THE UNIVERSITY OF TEXAS AT AUSTIN

U.T. BOARD OF REGENTS' MEETING

August 9, 1990

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THE UNIVERSITY OF TEXAS AT AUSTIN

U. T. BOARD OF REGENTS' MEETING

August 9, 1990

GIFTS FROM PRIVATE DONORS AND FOUNDATIONS

The following gifts have been received and are recommended for acceptance by the U. T. Board of Regents:

<u>Donor</u>	<u>Purpose</u>	<u>Amount</u>
1. Arthur Andersen & Co. Foundation Wayne E. Donnelly 711 Louisiana Suite 1300 Houston, Texas 77002	The University matching employee contributions	\$ 57,036.25
2. The Boots Company (USA) Inc. Charles L. Defesche, M.D. Post Office Box 6750 Shreveport, Louisiana 71136-6750	College of Pharmacy for an unrestricted grant	28,272.00
3. *City of Austin Post Office Box 1088 Austin, Texas 78767	College of Business Administration for the Austin Technology Incubator	50,000.00
4. *Mr. and Mrs. Robert H. Dedman Club Corporation International Post Office Box 819012 Dallas, Texas 75381	College of Liberal Arts for the Dedman Merit Scholars Program	999,995.25**

*No letter of transmittal from the donor.

**Noncash gift - unsold stock. The amount stated is the value of the stock on the date of receipt by The University of Texas at Austin.

THE UNIVERSITY OF TEXAS AT AUSTIN
 Gifts from Private Donors and Foundations
 U. T. Board of Regents' Meeting August 9, 1990

<u>Donor</u>	<u>Purpose</u>	<u>Amount</u>
5. E. I. du Pont de Nemours & Company Incorporated John T. Lund Executive Director Wilmington, Delaware 19898	The University for: Bureau of Economic Geology 10,000 Business Administration 10,000 Accounting 2,500 Engineering 15,000 Chemical 27,000 Civil 5,000 Electrical and Computer 14,000 Mechanical 10,000 Petroleum 10,000 Institute of Latin American Studies 5,000 Natural Sciences Chemistry 12,000 Geological Sciences 10,000 Paleoceanographic Mapping Project 10,000 School of Law 10,000	\$150,500.00
6. *Ford Motor Company Post Office Box 1758 Dearborn, Michigan 48121	Department of Aerospace Engineering and Engineering Mechanics in the College of Engineering	30,000.00
7. General Motors Corporation Donald A. Pais Vice President General Motors Building 3044 West Grand Boulevard Detroit, Michigan 48202	College of Engineering and the Department of Mechanical Engineering	30,000.00
8. Robert W. Hughes Chairman and Chief Executive Officer Prime Cable Corporation 600 Congress Avenue Austin, Texas 78701	College of Business Administration for the Jack R. Crosby Regents Chair in Business Administration	45,468.75**

*No letter of transmittal from the donor.

**Noncash gift - unsold stock. The amount stated is the value of the stock on the date of receipt by The University of Texas at Austin.

THE UNIVERSITY OF TEXAS AT AUSTIN
 Gifts from Private Donors and Foundations
 U. T. Board of Regents' Meeting August 9, 1990

<u>Donor</u>	<u>Purpose</u>	<u>Amount</u>
9. *The Lyndon Baines Johnson Foundation 2313 Red River Austin, Texas 78705	Lyndon B. Johnson School of Public Affairs for: General Fund: Dean's Salary Supplement 5,000 Dean's Discretionary Funds 3,000 Curriculum Support 8,000 Newhouse Fellowships 4,000 LBJ Foundation Supplement Fellowships 4,000 Armand Hammer Fellowships 10,400 Frank C. Erwin, Jr. Fellowships 2,850 Student Activities 22,000 Faculty Travel 4,000 Moody Fellowships 8,550 Richardson Fund: Chairholder's Salary 29,250 Chair Support Services 10,000 Visiting Public Officials 10,000 Strauss Fellowships 28,216 Policy Research Institute 35,214	\$184,480.00
10. Dr. and Mrs. George Kozmetsky Post Office Box 2253 Austin, Texas 78768	College of Business Administration for the Austin Technology Incubator	50,000.00
11.*Dr. and Mrs. George Kozmetsky Post Office Box 2253 Austin, Texas 78768	IC2 Institute	414,046.50**

*No letter of transmittal from the donor.

**Noncash gift - unsold stock. The amount stated is the value of the stock on the date of receipt by The University of Texas at Austin.

THE UNIVERSITY OF TEXAS AT AUSTIN
 Gifts from Private Donors and Foundations
 U. T. Board of Regents' Meeting August 9, 1990

<u>Donor</u>	<u>Purpose</u>	<u>Amount</u>
12. KPMG Peat Marwick Foundation William L. Transier Partner Peat Marwick Main & Co. Post Office Box 4545 Houston, Texas 77210-4545	Department of Accounting in the College of Business Administration for the KPMG Peat Marwick Centennial Professorship	\$ 50,000.00
13. Liposome Technology, Inc. Becky B. Green, Ph.D. Project Manager 1050 Hamilton Court Menlo Park, California 94025	College of Pharmacy for research	35,000.00
14. Oryx Energy Company J. E. Roberts Vice President Production Post Office Box 2880 Dallas, Texas 75221-2880	College of Engineering for: Chemical 8,000 Mechanical 6,000 Petroleum 33,000	47,000.00
15. The Rockefeller Foundation Kenneth Prewitt Senior Vice President 1133 Avenue of the Americas New York, New York 10036	College of Pharmacy for a Rockefeller Foundation African Dissertation Internship	26,500.00
16. Texaco Services Inc. Cecil M. Chopin Director E&P Technology Division Post Office Box 770070 Houston, Texas 77215-0070	Department of Petroleum Engineering in the College of Engineering for the Enhanced Oil and Gas Recovery Research Program for 1990	30,000.00
17. Texas Engineering Experiment Station Carol J. Cantrell Texas A&M University System College Station, Texas 77843-3124	Department of Aerospace Engineering and Engineering Mechanics in the College of Engineering for the Center for Offshore Technology	36,838.50

THE UNIVERSITY OF TEXAS AT AUSTIN
 Gifts from Private Donors and Foundations
 U. T. Board of Regents' Meeting August 9, 1990

<u>Donor</u>	<u>Purpose</u>	<u>Amount</u>
18.*The Woodrow Wilson National Fellowship Foundation Post Office Box 642 Princeton, New Jersey 08542	Lyndon B. Johnson School of Public Affairs for a grant	\$ 76,000.00
The following nonmonetary gifts have also been received:		
19. Dr. Richard J. Gonzales 2929 Buffalo Speedway Lamar Tower 1902 Houston, Texas 77098	Thirty-two prints to the Archer M. Huntington Art Gallery in the College of Fine Arts	86,800.00***
20. Hewlett-Packard Company Barbara D. Williams Equipment Gift Coordinator Post Office Box 10301 Palo Alto, California 94303-0890	Equipment to the College of Engineering	59,100.00***
21. Paul Olefsky 3431 North Hills Drive Austin, Texas 78731-3127	Rare Italian violoncello to the College of Fine Arts	150,000.00***
22.*Dr. and Mrs. Alfred H. Saulniers Department of State - Rabat (ID) Washington, D.C. 20523	African ethnographic jewelry to the Texas Memorial Museum	76,965.00***
23. The Welch Foundation Jack S. Josey President 4605 Post Oak Place Suite 200 Houston, Texas 77027	Equipment to the Department of Chemistry in the College of Natural Sciences	620,314.70***

*No letter of transmittal from the donor.

***Noncash gift - other. The amount stated is the estimated value
 on the date of receipt by The University of Texas at Austin.

THE UNIVERSITY OF TEXAS AT AUSTIN

U. T. BOARD OF REGENTS' MEETING

August 9, 1990

BUSINESS CONTRACTS FOR SERVICES

(FUNDS COMING IN)

The following contracts have been awarded, have been administratively approved by the appropriate Executive Vice Chancellor, and are recommended for ratification by the U. T. Board of Regents:

1. Agency: Crow-Simmons-Gottesman
Funds: None
Period: Effective December 15, 1989
Title/Description: Terminate a lease agreement for the Austin Technology Incubator for the premises located at 11002-A Metric Boulevard, Austin, Texas
2. Agency: University Federal Credit Union
Funds: \$ 5,000 per month
Period: June 1, 1990 through May 31, 1993
Title/Description: Lease four established automated teller machine sites and a fifth site to be designated in the future in order to operate its ATM for the convenience of The University of Texas students, staff, and faculty
3. Agency: Xerox Corporation
Funds: 20% for revenue generated from \$0 - \$10,000,
22% from \$10,001 - \$20,000,
24% from \$20,001 - \$50,000, and
55% from \$50,001 and over
Period: June 1, 1990 through May 31, 1993
Title/Description: Grant Xerox Corporation the right to operate coin-operated copying machines on The University of Texas campus

(Funds Going Out)

4. Agency: City of Austin
Funds: \$ 9,699
Period: March 31, 1989 through May 7, 1990
Title/Description: Upgrade The University's MoPac Water Transmission Main currently serving MCC in conjunction with the City of Austin's original plans to construct the Braker Lane - MoPac Water Transmission Main

The University of Texas at Austin
U. T. Board of Regents' Meeting
August 9, 1990
Business Contracts for Services (Continued)

MINOR CONSTRUCTION PROJECTS, as authorized by U.T. Board of Regents' Rules and Regulations, Part Two, Chapter VIII, Section 2 (Projects previously approved by the Board of Regents and/or those for Minor Repair and Remodeling for \$300,000.00 or less.)

1. Contractor: American Restoration, Inc.
Amount: \$81,000.00
Source of Funds: TMM - Plaza Leaks 36-0389-9001
Date of Contract: April 9, 1990
Estimated Completion: July 15 1990
Project Title: West Plaza Waterproofing, Texas Memorial Museum
Brief Description: Remove existing materials, prepare structural deck, install new membrane, install pavers, clean and seal area, clean entire building, including glass and repoint joints as needed.
2. Contractor: American Seating Company
Amount: \$114,000.00
Source of Funds: PHR & TNH - Classroom Seating 36-0389-9002
Date of Contact: April 16, 1990
Estimated Completion: August 23, 1990
Project Title: Classroom Seating Renovations Pharmacy Building and Townes Hall
Brief Description: Remove existing seating in Pharmacy Building Rooms 3.106 and 2.110, restore existing flooring and install new seating and increase and correct seating capacity in various rooms in Townes Hall.
3. Contractor: Kewaunee Scientific Corporation
Amount: \$39,814.00
Source of Funds: PAI - Renovate Room 436 36-0689-9003
Date of Contract: April 9, 1990
Estimated Completion: August 28, 1990
Project Title: Lab Renovations, Suite 4.32 Painter Hall
Brief Description: Furnish and install laboratory casework, fume hoods and plumbing fixtures following demolition, rough-ins and general preparations by U.T. personnel.

4. Contractor: Metro Paving Company, Inc.
Amount: \$244,030.00
Source of Funds: Campus Road Repairs 36-0204-2000
Date of Contract: May 14, 1990
Estimated Completion: August 31, 1990
Project Title: 1990 Road Repair Project, Campus
Brief Description: Make spot repairs, fill cracks in existing concrete and HMAC, raise grates, manhole and valve boxes, remove existing pavement, do subgrade preparation, base placement, HMAC paving and curb and gutter replacement and traffic striping.
5. Contractor: Port Enterprises, Inc.
Amount: \$218,401.00
Source of Funds: University Apartments - Other Expenses 28-0264-0050
Date of Contract: May 17, 1990
Estimated Completion: August 17, 1990
Project Title: Roof Replacement Colorado Apartment Buildings A, C, D, F, G, H, J, K and L
Brief Description: Remove existing built-up roofing and associated items, replace designated lightweight fill, install new wood fascia, 4-ply felt with built-up roof system, new gravel guard and paint designated sheet metal to match existing on each roof.
6. Contractor: Port Enterprises, Inc.
Amount: \$90,000.00
Source of Funds: BRC-Bldg #133 Roof Flashing 36-0204-1870
Date of Contract: May 7, 1990
Estimated Completion: August 17, 1990
Project Title: Flashing Repairs, Center for Electromechanics, Balcones Research Center
Brief Description: Remove all flashing material from roof, spud roof clean, remove skylights, counterflashings, scuttles, etc, repair existing roof membrane, install new flashing, reinstall skylights, etc and recaulk as required.
7. Contractor: Wheeler Coatings, Inc.
Amount: \$115,000.00
Source of Funds: Reserve for Construction and Maintenance of Parking Lots-Other Expenses 28-3020-00050
Date of Contract: May 10, 1990
Estimated Completion: July 31, 1990
Project Title: 1990 Parking Lot Maintenance Program - Campus
Brief Description: Perform maintenance on 22 parking lots to include asphalt preparation and patching, coal tar sealcoating, pavement marking, overlay of four of the lots and removal of a concrete wall and installation of an asphalt "ramp" in one lot.

THE UNIVERSITY OF TEXAS AT AUSTIN

U. T. BOARD OF REGENTS' MEETING

August 9, 1990

TRADEMARK LICENSE AGREEMENTS

The following agreements have been awarded and are recommended for approval by the U. T. Board of Regents. All product approvals are in accordance with Paragraphs 10.1(C) and (D) and 11.1 of the Trademark Agreement.

1. Licensee: Ashton Craft
Bastrop, Texas 78602
Fee-Royalty: \$50.00, 6%
Period: March 1, 1990 through December 31, 1992
Description: Kites.
2. Licensee: Betty Lane Bow Company, Inc.
d/b/a School Spirit
Gadsden, Alabama 35903
Fee-Royalty: \$50.00, 6%
Period: April 1, 1990 through December 31, 1992
Description: Hair bows, various sizes and styles.
3. Licensee: Chestnut Hill Marketing Company, Inc.
Marblehead, Massachusetts 01945
Fee-Royalty: \$100.00, 7%
Period: April 1, 1990 through December 31, 1992
Description: Wearing apparel, which includes, but is not limited to t-shirts, fleecewear and infant sets.
4. Licensee: Classic Sportswear, Inc.
Oklahoma City, Oklahoma 73129
Fee-Royalty: \$100.00, 7%
Period: April 1, 1990 through December 31, 1992
Description: Wearing apparel, which includes all types of clothing and caps/hats.
5. Licensee: Foster Industries, Inc.
New York, New York 10001
Fee-Royalty: \$100.00, 7%
Period: June 1, 1990 through December 31, 1992
Description: Wearing apparel, which includes all types of clothing.
6. Licensee: Franklin Embroidery Corporation
Randalstown, Maryland 21133
Fee-Royalty: \$100.00, 7%
Period: April 1, 1990 through December 31, 1992
Description: Caps.

7. Licensee: Girardin Sportswear, Inc.
Muskegon, Michigan 49441
Fee-Royalty: \$100.00, 7%
Period: April 1, 1990 through December 31, 1992
Description: Wearing apparel, which includes all types of clothing.
8. Licensee: Kentex Sales, Inc.
American Sports Products Division
Dallas, Texas 75214
Fee-Royalty: \$50.00, 6%
Period: April 1, 1990 through December 31, 1992
Description: Pillows and rugs.
9. Licensee: Life-Link International, Inc.
Jackson, Wyoming 83001
Fee-Royalty: \$50.00, 6%
Period: January 1, 1990 through December 31, 1992
Description: Eyeglass retainers.
10. Licensee: Montana Silversmiths
Columbus, Montana 59019
Fee-Royalty: \$50.00, 6%
Period: May 1, 1990 through December 31, 1992
Description: Belt buckles.
11. Licensee: New Trend, Ltd.
Lafayette, Louisiana 70503
Fee-Royalty: \$50.00, 6%
Period: April 1, 1990 through December 31, 1992
Description: "Shower Sport" shower curtains.
12. Licensee: Shark Products, Inc.
Upland, Pennsylvania 19015
Fee-Royalty: \$50.00, 6%
Period: April 1, 1990 through December 31, 1992
Description: "Pop Tops", a resealable plastic cap for various containers.
13. Licensee: Starter Corporation
New Haven, Connecticut 06506
Fee-Royalty: \$00.00, 7%
Period: January 1, 1988 through December 31, 1992
Description: Wearing apparel (jackets, shirts, footwear of various styles, outerwear, headbands, wrist bands, fleece tops and bottoms, headwear, bags and shorts).
14. Licensee: Student Bodies Publications
Dallas, Texas 75219
Fee-Royalty: \$50.00, 6%
Period: April 1, 1990 through December 31, 1992
Description: Appointment calendars.
15. Licensee: Sunrise Ranch
Liberty Hill, Texas 78642
Fee-Royalty: \$100.00, 7%
Period: April 1, 1990 through December 31, 1992
Description: Wearing apparel, which includes all types of clothing.

16. Licensee: Suntex, Inc.
Fishers, Indiana 46038
Fee-Royalty: \$100.00, 7%
Period: May 1, 1990 through December 31, 1992
Description: Wearing apparel, which includes all types of clothing and hats/caps.
17. Licensee: The Connection Group, Inc.
Canton, Georgia 30114
Fee-Royalty: \$100.00, 7%
Period: May 1, 1990 through December 31, 1992
Description: Wearing apparel, which includes all types of clothing for infants, toddlers and adults.
18. Licensee: Wellington Apparel Corporation
Miami, Florida 33172
Fee-Royalty: \$100.00, 7%
Period: June 1, 1990 through December 31, 1992
Description: Wearing apparel, which includes all types of clothing.
19. Licensee: Woodpecker Woodcraft Manufacturing
San Angelo, Texas 76903
Fee-Royalty: \$00.00, 6%
Period: January 1, 1989 through December 31, 1992
Description: Two styles of wooden, battery-operated wall clocks.

THE UNIVERSITY OF TEXAS AT AUSTIN

U.T. BOARD OF REGENTS' MEETING

AUGUST 9, 1990

CONTRACTS OR GRANTS OVER \$500,000

(FUNDS COMING IN)

The following contracts or grants in an amount over \$500,000, have been awarded, have been administratively approved by the Executive Vice Chancellor for Academic Affairs, and are recommended for approval by the U. T. Board of Regents.

1. Grantor: Department of the Navy/Space & Naval Warfare
Systems Command
No.: N00039-88-C-0043 - Modification P00030
New funds: \$3,505,521 additional
Current period: (Unchanged) 12/7/87 - 12/31/90
Title/Description: ARL:SPAWAR Omnibus Contract

2. Grantor: Department of the Navy/Space & Naval Warfare
Systems Command
No.: N00039-88-C-0043 - Modification P00031
New funds: \$3,900,000 additional
Current period: (Unchanged) 12/7/87 - 12/31/90
Title/Description: ARL:SPAWAR Omnibus Contract

3. Grantor: National Science Foundation
No.: DMR-8906935 - Amendment No. 01
New funds: \$514,500 additional
Current period: 7/1/90 - 6/30/91
Title/Description: Fundamental Studies of Magnetic Materials

4. Grantor: U. S. Department of Education
No.: P063P06599
New funds: \$4,520,840.
Current period: 7/1/90 - 6/30/91
Title/Description: Pell Grant Program/ initial allocation for
the 1990-91 Award Year

5. Grantor: Department of Health & Human Services/Public
Health Service/National Cancer Institute
No.: CA49751-02
New funds: \$575,355 additional
Current period: 5/1/90 - 4/30/91
Title/Description: Novel Approaches to Antitumor Drug
Development / Outstanding Investigator Grant

(FUNDS GOING OUT)

None

THE UNIVERSITY OF TEXAS AT AUSTIN

U.T. BOARD OF REGENTS' MEETING

AUGUST 9, 1990

FOREIGN CONTRACTS AND GRANTS FOR RESEARCH,
DEVELOPMENT, CLINICAL AND EDUCATIONAL SERVICES

(FUNDS COMING IN)

The following items have been awarded and are recommended for approval by the U.T. Board of Regents:

1. Country: France
Business/Entity: Various Donors -- SNEAP-ELF
No.: Check #04188
New funds: \$12,000 additional
Current period: 1/1/90 - 12/31/90
Title/Description: Joint Paleoceanographic Mapping Project (POMP)

2. Country: Japan
Business/Entity: The Japan Foundation
No.: Grant letter dated 4/20/90
New funds: None
Current period: 4/20/90 - 4/19/91
Title/Description: Project to Acquire Books on Japan

3. Country: Japan
Business/Entity: Various Donors -- Japan Petroleum Exploration Company, Ltd.
No.: Memorandum of Agreement for Continued Support
New funds: \$20,000 additional
Current period: 1/1/90 - 12/31/90
Title/Description: Enhanced Oil & Gas Recovery Research Program (EOGRRP)

4. Country: Switzerland
Business/Entity: Ares-Serono, Inc.
No.: Sponsored Research Agreement - Supplement (Letter dated 4/13/90)
New funds: \$90,000 additional
Current period: (Unchanged) 6/30/89 - 6/30/90
Title/Description: Research on Peptides

5. Country: Mexico
Business/Entity: Museo de Monterrey
No.: Exhibition Lending Agreement
New funds: \$50,000.
Current period: 3/26/90 - 3/31/92
Title/Description: Loan an exhibition entitled "The School of the South: The Taller Torres-Garcia, 1945-1962" for an exhibition to be held January 1992 through March 1992.

The University of Texas at Austin
Foreign Contracts and Grants for Research, Development, Clinical and
Educational Services
UT Regents' Meeting August 9, 1990

6. Country: Venezuela
Business/Entity: Lagoven, S.A.
No.: Agreement of Cooperation executed 6/8/90
New funds: None
Current period: Effective immediately upon approval of the UT
System
Title/Description: To serve as a general framework for cooperation and
for establishing programs of exchange and collabora-
tion in areas of interest and benefit to both parties,
including graduate programs in business, computer
science, engineering, and geology.

(FUNDS GOING OUT)

NONE

THE UNIVERSITY OF TEXAS AT AUSTIN

U.T. BOARD OF REGENTS' MEETING

AUGUST 9, 1990

CONTRACTS AND GRANTS FOR RESEARCH, DEVELOPMENT, CLINICAL
AND EDUCATIONAL SERVICES

Since the Docket for the previous meeting of the U.T. Board of Regents, the following activity has taken place with regard to Contracts and Grants for Research, Development, Clinical and Educational Services:

The contracts, grants and agreements for research, development and educational services summarized or listed below have been processed and approved in accordance with the Regents' Rules and Regulations, Part Two, Chapter XI.

- I. Non-Governmental Contracts and Grants (Funds Coming In)
- a. 1990 A811-A892 Number of Initial Grant and Contract Awards
 \$ 2,341,984.26 Value of Awards
- b. 1990 A893-A923 Number of Fiscal Amendments to Grant and Contract
 \$ 763,525.00 Awards (Increasing or Decreasing by \$10,000)
 \$(11,457.00) Total of Increased Funding
 Total of Reduced Funding
- II. Non-Governmental Contracts and Grants (Funds Going Out)
- a. 1990 A924-A933 Number of Initial Grant and Contract Awards
 \$ 654,102.00 Value of Awards
- b. -0- Number of Fiscal Amendments to Grant and Contract
 \$ -0- Awards (Increasing or Decreasing by \$10,000)
 \$ -0- Total of Increased Funding
 \$ -0- Total of Reduced Funding
- III. State and Local Government Contracts and Grants (Funds Coming In)
- a. 1990 A934-A964 Number of Initial Grant and Contract Awards
 \$ 995,213.60 Value of Awards
- b. 1990 A965-A973 Number of Fiscal Amendments to Grant and Contract
 \$ 409,176.15 Awards (Increasing or Decreasing by \$10,000)
 \$ -0- Total of Increased Funding
 Total of Reduced Funding
- IV. State and Local Government Contracts and Grants (Funds Going Out)
- a. 1990 A974-A979 Number of Initial Grant and Contract Awards
 \$ 144,974.00 Value of Awards
- b. 1990 A980-A990 Number of Fiscal Amendments to Grant and Contract
 \$ 330,046.00 Awards (Increasing or Decreasing by \$10,000)
 \$ -0- Total of Increased Funding
 Total of Reduced Funding
- V. Federal Government Contracts and Grants (Funds Coming In)
- a. 1990 A991-A1018 Number of Initial Grant and Contract Awards
 \$ 1,656,490.00 Value of Awards
- b. 1990 A1019-A1089 Number of Fiscal Amendments to Grant and Contract
 \$ 7,062,514.00 Awards (Increasing or Decreasing by \$10,000)
 \$(10,000.00) Total of Increased Funding
 Total of Reduced Funding
- VI. Federal Government Contracts and Grants (Funds Going Out)
- a. 1990 A1090 Only Number of Initial Grant and Contract Awards
 \$ 19,320.00 Value of Awards
- b. 1990 A1091-A1093 Number of Fiscal Amendments to Grant and Contract
 \$ 44,846.00 Awards (Increasing or Decreasing by \$10,000)
 \$ -0- Total of Increased Funding
 Total of Reduced Funding

THE UNIVERSITY OF TEXAS AT AUSTIN

U.T. BOARD OF REGENTS' MEETING

(August 9, 1990)

ENDOWED CHAIRS AND NAMED PROFESSORSHIPS
1990-91 NON-INITIAL, NON-BUDGETED APPOINTMENTS*

1. College: School of Law
Position: Kraft W. Eidman Centennial Visiting
Professorship in Law
Appointee/Title: Jean Braucher, Visiting Professor
Department: School of Law
Person Being Replaced: Vacant
Effective Date: September 1, 1990 -
August 31, 1991 only
2. College: College of Natural Sciences
Position: Lorene Morrow Kelley Professorship
in Microbiology
Appointee/Title: Richard J. Meyer, Professor
Department: Microbiology
Person Being Replaced: Vacant
Effective Date: September 1, 1990 -
January 15, 1991 only
3. College: Engineering
Position: Robert B. Trull Chair in Engineering
Appointee/Title: Jose M. Roesset, Paul D. and Betty Robertson
Meek Centennial Professor in Engineering
(Dr. Roesset will relinquish this Professorship
effective August 31, 1990.)
Department: Civil Engineering
Person Being Replaced: Vacant
Effective Date: September 1, 1990
4. College: Liberal Arts
Position: Oliver H. Radkey Regents Professorship in
History
Appointee/Title: Nancy N. Barker, Professor
Department: History
Person Being Replaced: Vacant
Effective Date: September 1, 1990
5. College: Liberal Arts
Position: Edward Everett Hale Centennial Professorship
in Economics
Appointee/Title: David S. Sibley, Professor
Department: Economics
Person Being Replaced: James W. McKie
Effective Date: January 16, 1991
6. College: Liberal Arts
Position: Raymond Dickson, Alton C. Allen and Dillon
Anderson Centennial Professorship
Appointee/Title: Norval D. Glenn, Ashbel Smith Professor
Department: Sociology
Person Being Replaced: Vacant
Effective Date: September 1, 1990
7. College: School of Law
Position: Leroy Jeffers Centennial Visiting Professorship
in Law
Appointee/Title: Yvonne M. Cripps, Visiting Professor
Department: Law
Person Being Replaced: Richard W. Wright
Effective Date: January 16, 1991-
May 31, 1991 only

8. College: Natural Sciences
Position: Sid W. Richardson Foundation Regents Chair
in Mathematics (No. 4)
Appointee/Title: John T. Tate, Sid W. Richardson Foundation
Regents Chair in Mathematics (No. 1)
(Dr. Tate will relinquish this Chair effective
August 31, 1990.)
Department: Mathematics
Person Being Replaced: Vacant
Effective Date: September 1, 1990
9. College: Natural Sciences
Position: Joe B. and Louise Cook Professorship in
Mathematics
Appointee/Title: John E. Gilbert, Professor
Department: Mathematics
Person Being Replaced: Vacant
Effective Date: September 1, 1990 -
August 31, 1992 only
10. College: Communication
Position: John T. Jones, Jr. Centennial Professorship
in Communication
Appointee/Title: John D. H. Downing, Professor
(Dr. Downing's appointment as Professor,
Department of Radio-Television-Film, already
has been approved, effective 9/1/90.)
Department: Radio-Television-Film
Person Being Replaced: Vacant
Effective Date: September 1, 1990
11. College: Liberal Arts
Position: Rex G. Baker, Jr. Professorship of Political
Economy
Appointee/Title: R. Preston McAfee, Professor
Department: (Dr. McAfee's appointment as Professor,
Department of Economics, already has been
approved, effective 9/1/90.)
Person Being Replaced: Vacant
Effective Date: September 1, 1990
12. College: Law
Position: Lewis N. White Centennial Visiting
Professorship in Law
Appointee/Title: Francesco Francioni, Visiting Professor
Person Being Replaced: January 16, 1990-May 31, 1991 only
13. College: Law
Position: The Florence Thelma Hall Visiting Centennial
Professorship in Law
Appointee/Title: Basil S. Markesinis, Visiting Professor
Person Being Replaced: Vacant
Effective Date: January 16, 1991-May 31, 1991 only
14. College: Natural Sciences
Position: Roger J. Williams Centennial Professorship
in Biochemistry
Appointee/Title: Daniel M. Ziegler, Professor
Department: Chemistry
Person Being Replaced: Vacant
Effective Date: September 1, 1990
15. College: Natural Sciences
Position: J. Nalle Gregory Chair in Sedimentary Geology
Earle F. McBride, Wilton E. Scott Centennial
Professor
Appointee/Title: (Dr. McBride will relinquish this Professorship,
effective August 31, 1990.)
Department: Geological Sciences
Person Being Replaced: Vacant
Effective Date: September 1, 1990

*Personnel and Payroll information will be included in "Amendments to the 1990-91 Operating Budget" as appropriate in this or subsequent dockets.

THE UNIVERSITY OF TEXAS AT AUSTIN

U. T. BOARD OF REGENTS' MEETING

AUGUST 9, 1990

AMENDMENTS TO THE 1990 OPERATING BUDGET

The term "rate" for academic institutions is the full-time nine-month base rate and for health institutions is the full-time twelve month base rate; for all other personnel it is the full-time rate, the appointee receiving a proportionate amount depending upon the fraction of time for which he is appointed and the period of his appointment. Source of funds for payment of salaries, unless otherwise shown, is the departmental salaries account.

1. APPOINTMENTS TO NAMED PROFESSORSHIPS, ENDOWED FELLOWSHIPS, ENDOWED PROFESSORSHIPS, AND ENDOWED CHAIRS - 1990 BUDGET

Appointments were approved through Agenda or Docket action at prior meetings of the Board of Regents, as follows:

<u>Professorship or Chair and Department or School</u>	<u>Nine Months Academic Rate</u>	<u>Chair or Professorship Appointment</u>	<u>Effective Date</u>
COLLEGE OF NATURAL SCIENCES			
Chemistry			
Richard J. V. Johnson- Welch Regents Chair In Chemistry			
1. Cowley, Alan H (RBC 127, 128, 129)	113,000	123,000	4/12
COLLEGE OF BUSINESS ADMINISTRATION			
Accounting			
Peat, Marwick, Mitchell & Co. Centennial Professor In Accounting			
2. May, Robert G (RBC 113, 123)	84,500	104,500	9/01

THE UNIVERSITY OF TEXAS AT AUSTIN

U. T. BOARD OF REGENTS' MEETING

August 9, 1990

AMENDMENTS TO THE 1990 OPERATING BUDGET
(Continued)

TRANSFERS OF FUNDS

RBC

GENERAL ADMINISTRATION AND STUDENT SERVICES
Dean of Students

3. Amount of Transfer: \$118,388 131

From: Interest on Designated Funds Time Deposits

To: PREVIEW 1990

Transfer funds for 90 students to attend PREVIEW 1990.

COLLEGE OF NATURAL SCIENCES
Various Departments

4. Amount of Transfer: \$148,357 134

From: Office of the President-Unallocated Teaching Salaries

To: Astronomy Summer Session Faculty Salaries (\$14,511),
Biological Sciences Summer Session Faculty Salaries (\$11,778),
Botany Summer Session Faculty Salaries (\$13,444), Chemistry
Summer Session Faculty Salaries (\$13,111), Computer Sciences
Summer Session Faculty Salaries (\$15,533), Geological Sciences
Summer Session Faculty Salaries (\$20,417), Home Economics
Summer Session Faculty Salaries (\$11,963), Mathematics Summer
Session Faculty Salaries (\$15,778), Microbiology Summer Session
Faculty Salaries (\$16,222), Physics Summer Session Faculty
Salaries (\$15,600)

Funding for Summer Session Chairmen salaries.

COLLEGE OF FINE ARTS
Performing Arts Center

5. Amount of Transfer: \$165,550 130

From: Interest on Designated Funds Time Deposits

To: Z. T. Scott Family Endowment for the Performing Arts

To provide matching funds for gifts received from September 1989
through April 1990 for the Z. T. Scott Family Endowment for the
Performing Arts as approved by the Board of Regents on April 14, 1990.

PLANT FUNDS

6. Amount of Transfer: \$106,000 133

From: Pooled Interest on Bond Proceeds and Other Construction Funds

To: FAC - Placement Office

To fund the Liberal Arts Placement Office at the Flawn Academic Center.

THE UNIVERSITY OF TEXAS AT AUSTIN

U. T. BOARD OF REGENTS' MEETING

August 9, 1990

AMENDMENTS TO THE 1990 OPERATING BUDGET
(Continued)

TRANSFERS OF FUNDS

RBC

PLANT FUNDS (Continued)

7. Amount of Transfer: \$140,000 132
From: Pooled Interest on Bond Proceeds and Other Construction Funds
To: JES - TASP Remedial Lab Renovations
To fund the Texas Academic Skills Program Remedial Lab renovations
at Jester Center.
8. Amount of Transfer: \$145,000 135
From: Pooled Interest on Bond Proceeds and Other Construction Funds
To: Safety Office Relocation
To fund the relocation of the Environmental Health and Safety Office
to the Service Building.
9. Amount of Transfer: \$280,000 124
From: Pooled Interest on Bond Proceeds and Other Construction Funds
To: Campus Road Repairs
To fund 1990 road repairs on campus.

THE UNIVERSITY OF TEXAS AT AUSTIN

U.T. BOARD OF REGENTS' MEETING

August 9, 1990

OTHER FISCAL ITEMS

The following items have been recommended by President William H. Cunningham and the appropriate Executive Vice Chancellor, and is submitted for approval by the U.T. Board of Regents:

A salary supplement of \$15,000 for Eddie Reese, Head Swimming Coach. This recognizes Mr. Reese's success as a coach at The University of Texas at Austin. The Longhorns placed first in the Southwest Conference in each year since 1984 and won the NCAA National Championship in 1988, 1989, and most recently in 1990.

A salary supplement of \$1,853 for Kris Kubik, Assistant Swimming Coach. This recognizes Mr. Kubik's success as an assistant coach at The University of Texas at Austin.

A salary supplement of \$1,456 for Michael Brown, Head Diving Coach. This recognizes Mr. Brown's success as a coach at The University of Texas at Austin.

These supplements will have no effect on the recipient's established salary rate.

THE UNIVERSITY OF TEXAS AT DALLAS

June 28, 1990

Dr. James P. Duncan
Executive Vice Chancellor
for Academic Affairs
The University of Texas System
601 Colorado Street
Austin, Texas 78701

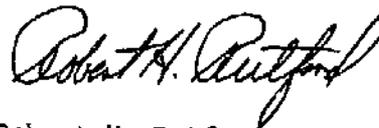
Attn: System Budget Office

Dear Dr. Duncan:

The docket for the August 9, 1990 meeting of the Board of Regents is submitted for your recommendation and presentation to the Board.

I recommend approval.

Sincerely,



Robert H. Rutford
President

RHR-lc

THE UNIVERSITY OF TEXAS AT DALLAS

U. T. BOARD OF REGENTS' MEETING

AUGUST 9, 1990

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THE UNIVERSITY OF TEXAS AT DALLAS

U. T. BOARD OF REGENTS' MEETING

AUGUST 9, 1990

GIFTS FROM PRIVATE DONORS AND FOUNDATIONS

The following gift has been received and is recommended for acceptance by the U. T. Board of Regents:

<u>Donor</u>	<u>Purpose</u>	<u>Amount</u>
1. Lena Callier Trust Fund Mr. Dan Kelly NCNB Texas National Bank P.O. Box 83000 Dallas, Texas 75283-0774	Callier Center for Communication Disorders	\$46,889.01*

The following nonmonetary gift has also been received:

2. ARCO Oil and Gas Company Dr. M. L. Batzei 2300 West Plano Parkway Plano, Texas 75075	Geosciences Department Instron load frame, Model #1127, Serial #7034	\$35,000.00***
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*No letter of transmittal from the donor

***Noncash gift - other. The amount stated is the estimated value on the date of receipt by the institution.

THE UNIVERSITY OF TEXAS AT DALLAS

U. T. BOARD OF REGENTS' MEETING

AUGUST 9, 1990

BUSINESS CONTRACTS FOR SERVICES

(FUNDS GOING OUT)

The following contracts have been awarded, have been administratively approved by the appropriate Executive Vice Chancellor, and are recommended for ratification by the U. T. Board of Regents:

1. Agency: WTHW, LTD, f/k/a W-T-H-W Investment Builders
Funds: \$14,700
Period: October 1, 1989 through September 30, 1990
Title/Description: UTD Geological Information Library agrees to lease approximately 4,500 square feet in a one-story masonry building situated in Richland Industrial Park No. 3.

THE UNIVERSITY OF TEXAS AT DALLAS

U. T. BOARD OF REGENTS' MEETING

AUGUST 9, 1990

STANDARD AFFILIATION AGREEMENTS

The agreements recommended for approval by the U. T. Board of Regents are based on the model agreement adopted on December 16, 1977.

1. Facility: Morton Plant Hospital
Clearwater, Florida
- Date: May 29, 1990
- Purpose: To provide supervised learning related educational experiences not otherwise available under the existing program of UT Dallas.

THE UNIVERSITY OF TEXAS AT DALLAS

U. T. BOARD OF REGENTS' MEETING

AUGUST 9, 1990

STANDARD EASEMENTS

The following easement has been approved by the Office of General Counsel and is recommended for approval by the U. T. Board of Regents:

1. Grantee: Southwestern Bell Telephone Company
Location: Collin County, a part of the J. C. Campbell Survey, Abstract No. 241
Funds: \$10.00 and other valuable consideration
Date: May 17, 1990
Description: A 200-foot right-of-way easement beginning at a point at the corner of the intersection of the southwest line of Gulf, Colorado and Santa Fe Railroad with the northwest line of Floyd Road; thence Southwest 75 feet; thence Northwest 90 feet; thence Northeast 75 feet; thence southeast 90 feet to the point of beginning and containing 6311 square feet of land.

THE UNIVERSITY OF TEXAS AT DALLAS

U. T. BOARD OF REGENTS' MEETING

AUGUST 9, 1990

CONTRACTS AND GRANTS FOR RESEARCH, DEVELOPMENT, CLINICAL
AND EDUCATIONAL SERVICES

Since the Docket for the previous meeting of the U. T. Board of Regents, the following activity has taken place with regard to Contracts and Grants for Research, Development, Clinical and Educational Services:

- I. Non-Governmental Contracts and Grants (Funds Coming In)
 - a. 1990 D 96-100 Number of Initial Grant and Contract Awards
\$ 212,545 Value of Awards
 - b. 1990 D 101-102 Number of Fiscal Amendments to Grant and Contract Awards (Increasing or Decreasing by \$10,000)
\$ 71,250 Total of Increased Funding
\$ None Total of Reduced Funding
- II. Non-Governmental Contracts and Grants (Funds Going Out)
 - a. 1990 D 103 Number of Initial Grant and Contract Awards
\$ 35,000 Value of Awards
 - b. None Number of Fiscal Amendments to Grant and Contract Awards (Increasing or Decreasing by \$10,000)
\$ None Total of Increased Funding
\$ None Total of Reduced Funding
- III. State and Local Government Contracts and Grants (Funds Coming In)
 - a. 1990 D 104-106 Number of Initial Grant and Contract Awards
\$ 78,017.66 Value of Awards
 - b. 1990 D 107 Number of Fiscal Amendments to Grant and Contract Awards (Increasing or Decreasing by \$10,000)
\$ 15,507 Total of Increased Funding
None Total of Reduced Funding
- IV. State and Local Government Contracts and Grants (Funds Going Out)
 - a. None Number of Initial Grant and Contract Awards
\$ None Value of Awards
 - b. None Number of Fiscal Amendments to Grant and Contract Awards (Increasing or Decreasing by \$10,000)
\$ None Total of Increased Funding
\$ None Total of Reduced Funding
- V. Federal Government Contracts and Grants (Funds Coming In)
 - a. 1990 D 108-112 Number of Initial Grant and Contract Awards
\$ 287,061 Value of Awards
 - b. 1990 D 113-122 Number of Fiscal Amendments to Grant and Contract Awards (Increasing or Decreasing by \$10,000)
\$ 575,548 Total of Increased Funding
\$ None Total of Reduced Funding
- VI. Federal Government Contracts and Grants (Funds Going Out)
 - a. None Number of Initial Grant and Contract Awards
\$ None Value of Awards
 - b. None Number of Fiscal Amendments to Grant and Contract Awards (Increasing or Decreasing by \$10,000)
\$ None Total of Increased Funding
\$ None Total of Reduced Funding

THE UNIVERSITY OF TEXAS AT EL PASO

July 3, 1989

Dr. James P. Duncan
Executive Vice Chancellor
for Academic Affairs
The University of Texas System
601 Colorado Street
Austin, Texas 78701

Attn: System Budget Office

Dear Dr. Duncan:

The docket for the August 9, 1990 meeting of the Board of Regents is submitted for your recommendation and presentation to the Board.

I recommend approval.

Sincerely,


Diana Natalicio
for President

DN:la

2999

THE UNIVERSITY OF TEXAS AT EL PASO

U. T. BOARD OF REGENTS' MEETING

AUGUST 9, 1990

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THE UNIVERSITY OF TEXAS AT EL PASO

U. T. BOARD OF REGENTS' MEETING

AUGUST 9, 1990

GIFTS FROM PRIVATE DONORS AND FOUNDATIONS

The following gifts have been received and are recommended for acceptance by the U. T. Board of Regents:

<u>Donor</u>	<u>Purpose</u>	<u>Amount</u>
1. Burlington Resources Foundation Attn: Mr. Donald K. North 999 Third Avenue Seattle, Wa. 98104-4097	For the Burlington Resources Foundation Faculty Achievement Award Program. The 1990 Excellence Fund.	\$ 27,000.00

The following nonmonetary gifts have also been received:

2. The Junior League of El Paso, Inc. 520 Thunderbird Drive El Paso, Texas 79912	YUCCA NEWSLETTER, 1934 to 1947 for The University of Texas at El Paso Library's Carl Hertzog Collection.	Unknown***
3. Hewlett-Packard Company Attn: Mrs. Barbara D. Williams, Equipment Gift Coordinator P.O. Box 10301-M/S 20AH Palo Alto, Ca. 94303-0890	Computer Equipment for the Department of Electrical Engineering/Computer Science Hardware-2 Channel Dynamic Signal Analyzer with software and documentation. (Gift #00608)	89,685.00* ***
4. Southwestern Bell Telephone Company and Octel Communications Corp. Richard A. Clark District Manager Network Operations 500 Texas Street, Room 317 El Paso, Texas 79901	Maxum Voice Message System with software License transfer for unconditional use by the University.	185,000.00*** (Est.)

*No letter of transmittal from donor.

***Noncash gift - other. The amount stated is the estimated value on the date of receipt by the institution.

THE UNIVERSITY OF TEXAS AT EL PASO

U. T. BOARD OF REGENTS' MEETING

AUGUST 9, 1990

BUSINESS CONTRACTS FOR SERVICES

(FUNDS COMING IN)

The following contracts have been awarded, have been administratively approved by the appropriate Executive Vice Chancellor, and are recommended for ratification by the U. T. Board of Regents:

1. Agency: Ballet of the Americas
Funds: Per Contract
Period: June 11, 1990 through August 31, 1991
Title/Description: University grants to Ballet a license to use that portion of the Magoffin Auditorium for the purpose of ballet rehearsals, construction of sets, costumes, and storage.

2. Agency: Sun Travel, Inc.
Funds: As Per Contract
Period: July 1, 1990 through August 31, 1991
Title/Description: To provide an off-campus travel agency for providing travel management services to the University's faculty, staff, and Intercollegiate Athletics.

MINOR CONSTRUCTION PROJECTS, as authorized by U. T. Board of Regents' Rules and Regulations, Part Two, Chapter VIII, Section 2 (Projects previously approved by the Board of Regents and/or those for Minor Repair and Remodeling for \$300,000.00 or less.)

3. Contractor: PEI Associates, Inc.; Amendment No. 1
Amount: \$2,000
Source of Funds: Permanent University Funds
Fiscal Year 1989-90
Date of Contract: May 15, 1990
Estimated Completion Date: July 27, 1990
Project Title: Campus Wide Asbestos Survey
Brief Description: The Amendment will increase the Campus-Wide Asbestos Survey Contract in order to cover additional costs that will be incurred by PEI Associates, Inc. due to a revision of the gross square footage for the Special Events Center and the Administration Building on campus.

THE UNIVERSITY OF TEXAS AT EL PASO

U. T. BOARD OF REGENTS' MEETING

AUGUST 9, 1990

MINOR CONSTRUCTION PROJECTS, as authorized by U. T. Board of Regents' Rules and Regulations, Part Two, Chapter VIII, Section 2 (Projects previously approved by the Board of Regents and/or those for Minor Repair and Remodeling for \$300,000.00 or less.)

Continued

4. Contractor: Sun City Analytical
Amount: \$8,330
- Source of Funds: Permanent University Funds
Fiscal Year 1989-90
- Date of Contract: May 14, 1990
- Estimated Completion Date: June 5, 1990 or until accepted completion
- Project Title: Campus Wide Asbestos Survey-Monitoring
Old Library Abatement
- Brief Description: Plans and specifications of the asbestos abatement of the Old Library Project and air monitoring/project management by Hygienist.

THE UNIVERSITY OF TEXAS AT EL PASO

U. T. BOARD OF REGENTS' MEETING

AUGUST 9, 1990

STANDARD AFFILIATION AGREEMENTS

The agreements recommended for approval by the U. T. Board of Regents are based on the model agreement adopted on December 16, 1977.

1. Facility: Casa Blanca Therapeutic Communities, Inc.
El Paso, Texas
Date: June 3, 1990
Purpose: To provide Counseling/Diagnostics/Special Education related education experiences for students.
2. Facility: Ann Savino Photography
El Paso, Texas
Date: May 22, 1990
Purpose: To provide photographic and video production experiences for Professional Writing and Rhetoric students.
3. Facility: Hospice of El Paso
El Paso, Texas
Date: May 8, 1990
Purpose: To provide in-home services experiences for Nursing and Allied Health students.
4. Facility: Bienvivir Senior Health Services
El Paso, Texas
Date: April 4, 1990
Purpose: To provide day health care for elderly who live in the community for Professional Writing and Rhetoric students.
5. Facility: UBC, Inc.
Tampa, Florida
Date: May 17, 1990
Purpose: Provides for the protection of information transmitted between the parties in connection with advanced millimeter wave technologies, sensor systems techniques, and antenna systems for use in applications requiring microwave, millimeter wave or optical sensors or seekers.

THE UNIVERSITY OF TEXAS AT EL PASO

U. T. BOARD OF REGENTS' MEETING

AUGUST 9, 1990

TRADEMARK LICENSE AGREEMENTS

The following agreements have been awarded and are recommended for approval by the U. T. Board of Regents. All product approvals are in accordance with Paragraphs 10.1(C) and (D) and 11.1 of the Trademark Agreement.

1. Licensee: Hutch Sporting Goods, Inc.
1835 Airport Exchange Blvd. Suite 100
Erlanger, Ky. 41018
Fee-Royalty: \$50.00, 6%
Period: January 1, 1990 through December 31, 1992
Description: Novelties/Collectibles, which includes: football uniforms sets/college outfits, footballs, basketballs, backboards and hangers.
2. Licensee: J & M Sportswear, Inc.
6800 West 153rd Street
Stanley, Kansas 66223
Fee-Royalty: \$100.00, 7%
Period: May 1, 1990 through December 31, 1992
Description: Wearing apparel, which includes all types of clothing.
3. Licensee: Supershirts, Inc.
17945 N.E. 65th Street
Redmond, Washington 98052
Fee-Royalty: \$100.00, 7%
Period: May 1, 1990 through December 31, 1992
Description: Wearing apparel, which includes all types of clothing.
4. Licensee: PM Enterprises, Inc.
300 Jacobson Drive
Rock Branch Industrial Park
Poca, West Virginia 25159
Fee-Royalty: \$100.00, 7%
Period: May 1, 1990 through December 31, 1992
Description: Wearing apparel, which includes all types of clothing.

THE UNIVERSITY OF TEXAS AT EL PASO

U. T. BOARD OF REGENTS' MEETING

AUGUST 9, 1990

CONTRACTS AND GRANTS FOR RESEARCH, DEVELOPMENT, CLINICAL
AND EDUCATIONAL SERVICES

Since the Docket for the previous meeting of the U. T. Board of Regents, the following activity has taken place with regard to Contracts and Grants for Research, Development, Clinical and Educational Services:

- I. Non-Governmental Contracts and Grants (Funds Coming In)
 - a. 1990 EP150-159 Number of Initial Grant and Contract Awards
\$ 700,552 Value of Awards
 - b. 1990 EP160 Number of Fiscal Amendments to Grant and Contract Awards (Increasing or Decreasing by \$10,000)
\$ 50,000 Total of Increased Funding
\$ None Total of Reduced Funding
- II. Non-Governmental Contracts and Grants (Funds Going Out)
 - a. 1990 EP161-170 Number of Initial Grant and Contract Awards
\$ 24,530 Value of Awards
 - b. None Number of Fiscal Amendments to Grant and Contract Awards (Increasing or Decreasing by \$10,000)
\$ None Total of Increased Funding
\$ None Total of Reduced Funding
- III. State and Local Government Contracts and Grants (Funds Coming In)
 - a. 1990 EP171-193 Number of Initial Grant and Contract Awards
\$ 24,993 Value of Awards
 - b. None Number of Fiscal Amendments to Grant and Contract Awards (Increasing or Decreasing by \$10,000)
\$ None Total of Increased Funding
\$ None Total of Reduced Funding
- IV. State and Local Government Contracts and Grants (Funds Going Out)
 - a. 1990 EP194-215 Number of Initial Grant and Contract Awards
\$ 89,395 Value of Awards
 - b. None Number of Fiscal Amendments to Grant and Contract Awards (Increasing or Decreasing by \$10,000)
\$ None Total of Increased Funding
\$ None Total of Reduced Funding
- V. Federal Government Contracts and Grants (Funds Coming In)
 - a. 1990 EP216-221 Number of Initial Grant and Contract Awards
\$ 815,664 Value of Awards
 - b. 1990 EP222-228 Number of Fiscal Amendments to Grant and Contract Awards (Increasing or Decreasing by \$10,000)
\$ 325,477 Total of Increased Funding
\$ None Total of Reduced Funding
- VI. Federal Government Contracts and Grants (Funds Going Out)
 - a. None Number of Initial Grant and Contract Awards
\$ None Value of Awards
 - b. 1990 EP229 Number of Fiscal Amendments to Grant and Contract Awards (Increasing or Decreasing by \$10,000)
\$ None Total of Increased Funding
\$ 27,011 Total of Reduced Funding

THE UNIVERSITY OF TEXAS AT EL PASO

U. T. BOARD OF REGENTS' MEETING

AUGUST 9, 1990

AMENDMENTS TO THE 1990 BUDGET

TRANSFERS OF FUNDS

RBC

AUXILIARY SERVICES

Student Service Fees

1. Amount of Transfer: \$100,000 35

From: Student Service Fees (\$100,000)

To: Child Care Project Remodeling & Equipment
Allotment Account (\$100,000)

Transfer funds for Child Care Project.

AUXILIARY SERVICES

Intercollegiate Athletics

2. Amount of Transfer: \$117,956 34

From: Income Accounts

	Increase (Decrease)
Football - Gate Receipts	\$(164,499.00)
Football - Spring Football	(3,000.00)
Basketball - Season Tickets	63,127.00
Basketball - Gate Receipts	19,348.00
Basketball - Post Season Tournament	157,575.00
Basketball - Guarantees	(12,139.00)
UTEP Athletics Gift Fund	400,000.00
Television & Radio Rights	(2,500.00)
W.A.C. Conference Income	5,000.00
Miscellaneous Income	(349,216.00)
Sun Bowl Events	<u>4,260.00</u>
Total	<u>\$117,956.00</u>

To: Expense Accounts

	(Increase) <u>Decrease</u>
Administrative and General - Salaries	\$(3,210.00)
Administrative and General - Postage	(2,000.00)
Administrative and General - Administrative Travel	(1,000.00)
Administrative and General - Telephone	2,000.00
Administrative and General - Turf Replacement	7,500.00
Sports Information - Salaries	(1,500.00)
Facility Maintenance - Sun Bowl - Maintenance & Repairs	(6,500.00)
Facility Maintenance - GUS Maintenance & Repair	1,000.00
Ticket Office - Commission Expense	3,500.00
Ticket Office - Credit Card Sales Service Fee	(2,500.00)
Ticket Office - Other Ticket Sales	3,000.00
Sports Medicine - Salaries	(1,500.00)
Sports Medicine - Medical Services	(10,000.00)
Sports Medicine - Medical Supplies	(500.00)
Sports Medicine - Telephone	(400.00)

THE UNIVERSITY OF TEXAS AT EL PASO

U. T. BOARD OF REGENTS' MEETING

AUGUST 9, 1990

TRANSFERS OF FUNDS (Continued)

RBC

To: Expense Accounts (Continued)

	(Increase) <u>Decrease</u>
Sports Medicine - Service Awards	200.00
Event Management - Football - Security	(5,161.00)
Event Management - Physical Plant Wages	(13,500.00)
Event Management - Other Expenses	1,500.00
Event Management - Security & Parking	(10,000.00)
Equipment Room - Maintenance & Operation	(250.00)
Equipment Room - Telephone	(500.00)
Equipment Room - Service Awards	100.00
Promotions/Adv. - Printing - Miner Mag	(12,600.00)
Promotions/Adv. - Maintenance & Operation	1,000.00
Football - Maintenance & Operation	(600.00)
Football - Service Awards	18,000.00
Football - Team Travel	(18,110.00)
Football - Recruiting	(38,000.00)
Basketball - Salaries	(12,835.00)
Basketball - Office Supplies	(1,200.00)
Basketball - Equipment	(2,100.00)
Basketball - Service Awards	10,000.00
Basketball - Team Travel	(13,000.00)
Basketball - Post Season Travel	(17,000.00)
Basketball - Recruiting	(10,000.00)
Basketball - Telephone & Telegraph	2,000.00
Basketball - Service Awards - Men's	10,000.00
Basketball - Service Awards - Women's	20,000.00
Basketball - Team Travel - Men's	(12,000.00)
Basketball - Team Travel - Women's	12,000.00
Men's Golf - Telephone	(2,000.00)
Men's Golf - Service Awards	7,000.00
Rifle - Salaries	(1,000.00)
Rifle - Service Awards	(3,800.00)
Rife - Team Travel	(315.00)
Tennis - Telephone	(100.00)
Tennis - Service Awards - Men's	100.00
Tennis - Service Awards - Women's	8,000.00
Women's Basketball - Service Awards	3,000.00
Women's Basketball - Team Travel	(1,350.00)
Women's Basketball - Recruiting	(7,500.00)
Women's Volleyball - Service Awards	(400.00)
Women's Golf - Service Awards	250.00
Women's Golf - Team Travel	(6,000.00)
Balance	(9,675.00)
Total	<u>\$117,956.00</u>

Increase Intercollegiate Athletics Budget to reflect increased activity.

The University of Texas
Pan American

Office of the President
(512) 381-2100

June 27, 1990



Dr. James P. Duncan
Executive Vice Chancellor
for Academic Affairs
The University of Texas System
601 Colorado Street
Austin, Texas 78701

Attn: System Budget Office

Dear Dr. Duncan:

The docket for the August 9, 1990 meeting of the Board of Regents is submitted for your recommendation and presentation to the Board.

I recommend approval.

Sincerely,

A handwritten signature in cursive script that reads "Miguel A. Nevarez".

Miguel A. Nevarez
President

MAN:mls

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THE UNIVERSITY OF TEXAS - PAN AMERICAN

U. T. BOARD OF REGENTS' MEETING

AUGUST 9, 1990

BUSINESS CONTRACTS FOR SERVICES

(FUNDS COMING IN)

The following contracts have been awarded, have been administratively approved by the appropriate Executive Vice Chancellor, and are recommended for ratification by the U. T. Board of Regents:

1. Agency: Valley Coca-Cola Bottling Company, Inc.
Funds: Commission rate: 34% of gross receipts
Period: September 1, 1990 through August 31, 1991
Title/Description: One year extension on current vending contract for soft drink vending machine services on campus
2. Agency: Pan Am Tom's Snacks, Inc.
Funds: Percentage varies for individual items
Period: September 1, 1990 through August 31, 1991
Title/Description: One year extension on current vending contract for candy, chips, etc., vending machine services on campus
3. Agency: Signal Peak
Funds: 50% of gross sales
Period: September 1, 1990 through August 31, 1991
Title/Description: One year extension on current vending contract for amusement and music vending machine services on campus
4. Agency: Morrison's Custom Management
Funds: \$176,400 (estimated)
Period: June 1, 1990 through May 31, 1991
Title/Description: Food service contract supplying cafeteria meals, snack bar and concessions.

THE UNIVERSITY OF TEXAS - PAN AMERICAN

U. T. BOARD OF REGENTS' MEETING

AUGUST 9, 1990

TRADEMARK LICENSE AGREEMENTS

The following agreements have been awarded and are recommended for approval by the U. T. Board of Regents. All product approvals are in accordance with Paragraphs 10.1(C) and (D) and 11.1 of the Trademark Agreement.

I. Licensee: Imperial Headwear, Inc.
Denver, Colorado 80222

THE UNIVERSITY OF TEXAS - PAN AMERICAN

U. T. BOARD OF REGENTS' MEETING

AUGUST 9, 1990

PARKING AND TRAFFIC REGULATIONS

The following is the initial submission of the proposed Parking and Traffic Regulations of The University of Texas - Pan American. They have been approved by the appropriate Executive Vice Chancellor and are based upon model regulations approved by the U. T. Board of Regents. These regulations supersede all prior Parking and Traffic Regulations.

PARKING AND TRAFFIC REGULATIONS
FOR 1990-91

A. Purpose

Pursuant to the authority granted by Sections 51.201 et seq.; 54.005, 54.503, 65.31 and 77.02 et seq. of Title 3 of the Texas Education Code, the Board of Regents of The University of Texas System has promulgated Parking and Traffic Regulations to regulate and control parking and traffic and the use of parking facilities, to provide for the issuance of vehicle identification insignia (parking permit), and to provide for jurisdiction over offenses. This booklet contains those regulations and procedures applicable to any person who walks or drives and parks a motor vehicle or bicycle on the campus of The University of Texas-Pan American.

B. Quick Reference to Parking and Traffic Regulations

1. Permits Required for Access and Parking:
 - a. The University of Texas-Pan American's parking permit for four wheel motor vehicles is a transferable hanging permit (hereinafter called "hanging permit"). Two-wheel vehicles will require the self-adhering parking permit.
 - b. Only vehicles conspicuously displaying proper University permits (as specified in Section F, *infra*) may enter or park on the campus (as shown by the boundaries on the map accompanying the regulations) Monday through Friday from 7:00 a.m. thru 11:00 p.m. (motorcycles, mopeds (motor-assisted bicycles) and motor Scooters may drive through the campus and may park in areas designated for such vehicles and in motorcycle areas or in bicycle racks as specified in Section F, *infra*).
2. Display of Permits: Parking permits must be properly affixed to the vehicle(s) as described in Section F. Decals which are taped or affixed by unauthorized materials or displayed on a vehicle other than the vehicle to which issued will subject the holder to a citation. Additionally, the permit will be revoked and the holder may lose all parking privileges (Section H, *infra*).
3. Removal of Permits: Permits (decals) shall be removed when there is a change of vehicle ownership; when association with the University is terminated; when a replacement permit has been issued to take the place of a previously issued permit; or upon expiration or revocation (Section F).
4. Specific Classes of Permits:
 - a. Class "A" designated reserved parking (only for full time faculty/staff).

THE UNIVERSITY OF TEXAS - PAN AMERICAN

U. T. BOARD OF REGENTS' MEETING

AUGUST 9, 1990

PARKING AND TRAFFIC REGULATIONS
FOR 1990-91
(Continued)

- b. Class "B" Reserved parking (faculty/staff, excludes teaching assistants and workstudies).
 - c. Class "C" General parking (faculty/staff and students).
 - d. Class "D" General Parking (students residing in residence hall; some restrictions).
 - e. Class "H" Handicap reserved parking (disabled faculty/staff and students).
5. Permit Restrictions:
- a. RESERVED parking areas restricted faculty/staff members. All vehicles parked in a reserved parking area/space must display a reserved parking permit. Class "A" or Class "B" parking permit is required.
 - b. General Parking for both faculty/staff and students. Class "C" parking permit is required.
 - c. Handicapped faculty/staff and students who qualify for handicap parking privileges in accordance with Section F must obtain a handicap parking permit before parking in especially designated handicapped parking areas/spaces.
 - d. Student residence parking permits are restricted for students who reside on residence halls and are authorized to park on the campus general parking areas, with the exception of parking lots "B" and "H." Class "D" parking permit required.
 - e. Parking spaces reserved for visitors are restricted to individuals who are not currently affiliated with The University of Texas-Pan American. These spaces should not be utilized by faculty/staff and students or persons who use facilities on a regular basis. Individuals who need to park on campus for the purpose of using any facility should contact the University Police Department (381-2737), for parking instructions.
6. Loading Zone/Service Driveways: A loading zone temporary parking permit is required to use these areas/spaces, unless otherwise posted. Permits (normally valid for 30 minutes) maybe obtained from the guards or police officers on patrol or by calling the University Police Department at 381-2737 for assistance.
7. Bicycle Registration: Bicycles operated or parked on campus shall be registered with the University Police Department. Contact The University of Texas-Pan American Police Department at 381-2737 for registration.
8. Bicycles, Moped (Motor-Assisted Bicycles) and Skates: Bicycles and mopeds must be operated in accordance with, and skaters must conform to, the ordinances of the City of Edinburg, the specific applicable provisions of these regulations, all revisions of these regulations, all provisions of these regulations concerning parking restrictions and traffic Control Section D and applicable state law.

THE UNIVERSITY OF TEXAS - PAN AMERICAN

U. T. BOARD OF REGENTS' MEETING

AUGUST 9, 1990

PARKING AND TRAFFIC REGULATION
FOR 1990-91
(Continued)

9. **Parking Lots:** On occasion during the year, certain parking lots may be closed upon recommendation by the Chief of Police and approval by the President of the University.
10. **Speed Limit:** Unless otherwise posted, the speed limit on roads and streets of the campus is 20 mph and the speed limit on all parking lots and service drives is 10 mph (Section D, infra).
11. **Posted Signs:** Posted signs, whether permanent or temporary, must be obeyed at all times and take precedence over painted curbs, pavement markings and designations shown on any University maps. (Section D, infra).
12. **Parking Improperly:** A vehicle shall not park where angle parking is required, with the back of the vehicle toward the curb, nor shall a vehicle be parked opposite the flow of traffic in the traffic lane where parallel parking is required. Parking wholly within the marked boundaries of the parking space is required at all times. Vehicles shall not park in a manner that obstructs walkways, driveways, ramps, trash containers, loading docks, marked cross-walks or inflicts damage to shrubbery, trees, grass, grounds or structures. Additionally, no vehicle may park on any unmarked or unimproved ground area which has not been marked or designated for parking.
13. **Registration of Two Vehicles:** An alternate vehicle may be registered by faculty/staff at no extra cost, who has been issued a reserved parking permit. Students may register one additional vehicle upon separate application and by paying the required additional fee. Both vehicles may not enter or park on campus at the same time. (Section F, infra).
14. **Enforcement and Impoundments:** Failure to abide by these regulations may be the basis for disciplinary action against faculty/staff and students (Section E, infra). Upon notice, violators may be subject to impoundment of their vehicle(s) pending payment of overdue charges (Section H, infra). Students may also be barred from readmission and have grades, degree, refunds or official transcripts withheld pending payment of overdue charges (Section H, infra). Vehicles may also be impounded for specific impound violations.
15. **Appeal of Citation:** University parking and traffic citation may be appealed within ten (10) working days from date of citation by filing a Citation Appeal Form with the University Police Department, (See Section H for detailed procedures). Court Appearance citations are handled in the appropriate state or municipal court.
16. **Visitors:** All visitors need permits to park on campus UNLESS parked at Lots A2 and A6. OFFICIAL VISITORS are those who conduct important business with or who render an important service to the University and who are not otherwise eligible for annual parking permits. Official Visitors may obtain temporary parking permits from the guards and police officers on patrol or University Police Department. These permits entitle the holder to park only in a space designated "Official Visitor". Permits must be conspicuously displayed, clearly visible, and hanging from the interior rearview mirror on all four-wheel motor vehicles and self-adhering permits must be properly affixed to all two-wheel motor vehicles as described in Section F, infra.

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17. **Pedestrian Rights and Duties:** Pedestrians must obey all traffic control devices. They have the right-of-way at marked crosswalks, in intersections and on sidewalks extending across a service drive, building entrance or driveway. Pedestrians crossing a street at any point other than within a marked crosswalk or within an unmarked crosswalk at an intersection shall yield the right-of-way to all vehicles on said street. Pedestrians shall not leave the curb or the place of safety and walk or turn into the path of a vehicle which is so close that it is impossible for the driver to yield.
18. **Inoperable Vehicles:** If a vehicle becomes inoperable, a telephone call shall be placed to the University Police Department at 381-2737. The police will either render assistance or authorize temporary parking. Temporary parking shall not exceed 24 hours and must not create an obstruction or hazard.
19. **Auditing Students:** Auditing students are required to purchase a parking permit.
20. **Responsibility for Parking Permits:** The individual who purchases a parking permit will be responsible for parking violations by any vehicle bearing the permit.

C. General Provisions

The operation of a motor vehicle or bicycle on The University of Texas-Pan American campus is a privilege granted by the University and is not an inherent right of any faculty/staff member or student. All faculty, staff and students who have motor vehicles in their possession or control for use, operation or parking on the University campus must register said vehicle with the University Police Department. Registration of a motor vehicle does not guarantee a parking place on campus.

The University is not responsible for fire, theft, damage to, or loss of vehicles parked or operated on the university campus. No bailment is created by granting of any parking or operating privileges regarding a vehicle on any property owned, leased or otherwise controlled by the University.

The administration and enforcement of the regulations contained in this booklet are as follows:

1. **Institutional Parking and Traffic Committee**
 - a. The University of Texas-Pan American Parking and Traffic Committee's purpose is to review the Parking and Traffic Regulations and to develop recommendations for revisions in these regulations as are necessary to an efficient parking and traffic system as it relates to differential parking zones, parking fees, penalties for violations of regulations, arrangements for bicycles, motorcycles and pedestrian traffic.
 - b. The Parking and Traffic Committee consists of two faculty, two staff, and two students (one graduate and one undergraduate), the Physical Plant Director (Ex-officio without vote). Faculty/staff shall serve two-year terms. Students serve a one year term.

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2. Institutional Traffic Appeals Board

- a. Appeals from University Citation(s): Any person who has received a University citation may file a request to have the citation reviewed. This appeal must be filed with the University Police Department no later than ten (10) working days after the citation was issued. If an appeal is not filed within this time the citation is deemed final.

Appeals shall be prepared in writing on the "Citation Appeal" form provided by the University Police Department. Appeals may be based solely on the written statement or the appealing party may also request a personal appearance. Failure to request a personal appearance or failure to appear at the hearing (as requested) will result in the decision being rendered on the basis of the written statement (including any supporting material submitted) and the information as shown on the citation(s).

- b. Review of Appeal of University Citation(s):
The Appeal form will be referred to the Dean of Students. The traffic appeals board will convene twice each month, time and place to be determined by the Dean of Students. The traffic appeals schedule and location will be posted at the beginning of each semester at the traffic and security office and in the Dean of Students's Office.

Upon receipt of the appeal form the Dean of Students shall send by mail a traffic appeals schedule to the appellant. The appellant will have one month from the date the schedule was mailed during which to appeal. Failure to appeal within the designated time will result in forfeiture of the appeal.

The decision of the University Traffic Appeals Board shall be final.

- c. The University of Texas-Pan American Traffic Appeals Board exists to hear appeals of traffic citations by any member of the University community. The Board serves as final authority on the appellant's responsibility for the citations. No further appeal is allowed.
- d. The Traffic Appeals Board consists of 5 faculty and 5 staff employees who serve on hearing panels on a rotating basis. Each panel consists of three persons.
- e. Hearings before the Traffic Appeals Board are informal but the following rules and procedures are followed to ensure fairness to the participants.

3. Traffic Appeals Board Rules and Procedures

These rules and procedures shall be read at the beginning of each hearing:

- a. All three members of the hearing panel must be present.
- b. A presiding chairperson, who shall be a panel member, shall be appointed by the Dean of Students to conduct the hearing.

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- c. The appeal is an administrative process and the role of private attorneys will be limited to advising individuals. Attorneys will not be permitted to make an oral presentation or participate in the hearing, but may submit a written statement on behalf of their client.
 - d. The University Police may be represented by one employee designated by the chief of the department. The officer may or may not be the one who issued the citation in question.
 - e. Both appellant and University Police may present witnesses and documentary evidence to support their cases.
 - f. The appellant shall be present during all testimony.
 - g. If the hearing panel wishes, it may deliberate in private. However, if one side is present during deliberation, the other must also be allowed to be present.
 - h. Only one witness may testify at a time. All other witnesses must leave the room when not testifying.
 - i. Opportunity shall be given first the appellant and then the University Police to present arguments, witnesses and evidence. Appellant, University Police and panel members may ask questions during the hearing.
 - j. Opportunity for rebuttal shall be given both sides in the same order.
 - k. The panel chairperson shall maintain order to the hearing and ensure that these procedures are followed.
 - l. The panel shall deliberate and announce its decision in writing, giving one copy to the appellant, one to the University Police, and one to the Dean of Students.
 - m. The panel's decisions shall be limited to either upholding the citation and the full fine or dismissing the citation. No reduced fines will be permitted.
4. Institutional Parking and Traffic Administration Office
- a. The University Police Department Traffic records office receives and processes all appeals received within 10 working days of date of the citation and submits all valid appeals to the Dean of Students for review. The traffic records office maintains records of all parking permits and all campus citations issued.
 - b. The Chief of Police or designee shall review all appeals before forwarding the appeals to the Dean of Students.

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- c. The University Police have the responsibility and the legal authority for the enforcement of the Parking and Traffic Regulations listed in this booklet. University Police officers may issue University citations or Court Appearance citations enforceable in court. (See Section H) On special occasions and emergencies, such parking limitations may be imposed by the Chief of the University Police as are required by the conditions which prevail. When conditions warrant such action, the Chief may waive parking limitations.
- d. The University reserves the right to enforce parking and traffic regulations:
- 1) through the issuance of University citations and the collection of administrative enforcement charges for offenses;
 - 2) through the impoundment of vehicles interfering with the movement of vehicular or pedestrian traffic or blocking a sidewalk, ramp, loading dock, trash container, cross-walk, entrance, exit, fire lane or aisle and through the impoundment of vehicles for unpaid charges after proper notice as provided by these regulations;
 - 3) by the suspension or revocation of permits;
 - 4) by requiring either the vehicle owner or the person who has registered the vehicle with the University Police Department, to appear in court or at a University hearing for non-payment of outstanding charges;
 - 5) by barring the readmission and withholding the grades, degrees, refunds and official transcripts of any student for non-payment of outstanding charges;
 - 6) by disciplinary action against employees or students who fail to abide by these regulations;
 - 7) by denying parking permits to those with overdue charges;
 - 8) by the issuance of Court Appearance Citations requiring an appearance in the appropriate state or municipal court; and
 - 9) by such other methods as are commonly employed by city governments or state agencies in control of traffic regulation enforcement.
- e. Proof of the fact that any parking or traffic control device, sign, parking meter, signal or marking was actually in place at any location on campus of The University of Texas-Pan American, shall constitute prima facie evidence that the same is official and was installed under the authority of applicable law and these regulations.

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- f. When any person is charged with having stopped, parked and left standing a motor vehicle on the campus of The University of Texas-Pan American, in violation of any provision of the Parking and Traffic Regulations of The University of Texas-Pan American, proof that said vehicle was, at the date of the offense, bearing a valid University of Texas-Pan American parking permit shall constitute prima facie evidence that said vehicle was then and there stopped, parked and left standing by the holder of the parking permit. However, if the vehicle does not bear a valid University of Texas-Pan American parking permit, proof that said vehicle at the date of the offense alleged, was owned by an individual is prima facie proof that said vehicle was then and there stopped, parking and left standing by said individual.
- g. The University assumes no responsibility for any vehicle or any duty to protect any vehicle or its contents at anytime the vehicle is operated or parked on the campus.
- h. The University may deem a motor vehicle including a motorcycle, or motor scooter, or moped or bicycle parked on the University campus for more than 48 hours to be abandoned and may dispose of such vehicle as provided in Section 10 of Chapter VII, Part Two of the Regents' Rules and Regulations.

D. Definitions

The following defined terms are in addition to the definitions and terms of the Texas Motor Vehicle Laws which shall apply on the campus.

1. University or UTPA - The University of Texas-Pan American.
2. Campus - The property under the control of The University of Texas-Pan American.
3. University Police - The University Police Department of The University of Texas-Pan American acting directly or through its duly authorized officers and agents.
4. Chief of Police - The Chief of The University Police Department of The University of Texas-Pan American.
5. Driver - Any person who drives, operates or is in actual physical control of a vehicle.
6. Vehicles - Includes automobiles, buses, trucks, trailers, motorcycles, motor scooters, motorbikes, mopeds, bicycles, and tractors.
7. Visitor - Any person who has no affiliation, association, connection, or relationship with the University as a faculty/staff member or student.
8. Student - Any person duly registered, enrolled and attending classes at The University of Texas-Pan American (including special students, part-time students and auditing students).
9. Employee - Faculty/Staff of the University except teaching assistants and workstudies.

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10. Parking Permit - Hanging permits for four-wheel motor vehicles, and self-adhering permits for two-wheel motor vehicles sold by The University of Texas-Pan American shall be displayed on all vehicles parked on campus.
11. Resident Student - Any person duly registered, enrolled and attending classes at The University of Texas-Pan American and residing in the Men's Residence Hall or Women's Residence Hall.
12. Substitute Vehicle - A vehicle not registered at The University Police Department, but being operated on University property by a student, or faculty/staff member on a temporary basis.

E. General Traffic Regulations

1. Speed Limit - 20 miles per hour on campus streets. In parking lots the speed limit is 10 miles per hour.
2. Right of Way - Vehicles shall yield to pedestrians crossing the street in marked crosswalks and within 50 feet of an intersection.
3. Passing - Prohibited in crosswalks or within 50 feet of an intersection.
4. Pedestrians - shall yield right-of-way to vehicles while walking on or crossing streets at places other than crosswalks. Pedestrians are required to use crosswalks when available.
5. Traffic Control Signs - Shall be observed at all times, including entrance and exit signs in all parking lots.
6. Parking - Is strictly limited to spaces on pavement between marked-off painted lines. Any space not so designated may not be used for parking. Parking with any part of the vehicle over the lines is a violation.
7. Loading/Unloading Passengers - Should be done in parking lots and is prohibited on campus streets and service drives.
8. Motorcycle Parking - Property registered motorcycles are permitted to park on the white cross striped areas at the end of the vehicle parking row (within their respective areas as designated by class permit on vehicle) or in regular parking spaces. No parking is permitted in the yellow cross striped areas. Motorcycles are prohibited from parking in bicycle racks with the exception of moped types.
9. Bicycles - Shall not be ridden through covered walkways or in corridors of campus buildings. Bicycles shall not be parked in stairwells, stairways or in halls. The campus provides bicycle racks at every building for those who ride bicycles.
10. Moving Violations:
 - a. Operating a motor vehicle in a service drive without a loading zone temporary parking permit.
 - b. Making a U-turn in a street or service drive.

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- c. Driving through a barricaded area.
- d. Driving on lawns, turfs, or sidewalks area.

11. Non-Moving Violations:

- a. Parking on campus streets (blocking one lane of traffic).
- b. Parking on lawns, turfs, or in construction areas.
- c. Obstruction of sidewalks.
- d. Parking or stopping in service drives (unless vehicle is loading/unloading bulky packages of supplies or heavy equipment); no loading/unloading of passengers.
- e. Parking in areas marked by red paint on curb (firelanes).
- f. Parking in painted yellow "maintenance" zones (unless employee is engaged in maintenance).
- g. Parking in No Parking Zone (painted yellow curbs - yellow striped areas).
- h. Parking so as to obstruct the servicing of a trash container.
- i. Obstruction of crosswalk.
- j. Parking with front of vehicle facing traffic aisle.
- k. Failure to display valid vehicle registration parking permit.
- l. Improperly displaying parking permit.
- m. Improper registration of vehicle for parking permit.

In addition to the above, all Texas Motor Vehicle Laws apply to traffic within the University.

12. Tow-Away and Immobilization of Vehicles:

Tow-away and immobilization of improperly parked vehicles will be enforced!

- a. The immediate impoundment of vehicles will take place when the vehicle blocks vehicular or pedestrian traffic or blocks a sidewalk, loading dock, ramp, cross-walk, entrance, exit, fire lane, or service drive.
- b. The University will impound vehicles after proper notice has been given as provided in these regulations for:
 - 1) Vehicles parked in unauthorized areas.
 - 2) Vehicles on campus without a parking permit and whose operators are difficult to identify.
 - 3) Vehicles bearing no license plates or plates expired in excess of one year.

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- 4) Vehicles parked on campus whose owner/operator has refused to move vehicle after being advised by The University of Texas-Pan American Police Officer to move.
 - 5) Vehicles abandoned on The University of Texas-Pan American campus.
 - 6) Vehicles which have been issued five (5) or more citations which have not been cleared.
13. Pedestrian Violations:
- a. Failure to yield right-of-way to vehicles on campus at places other than crosswalks.
 - b. Stopping in crosswalks.
 - c. Walking in center of driving lane thus obstructing traffic flow in parking lots.
 - d. Loading/unloading of pedestrians in streets or service drives.
14. Designated Parking Spaces:
- a. Handicap spaces, maintenance spaces, services drives, firelanes, and tow-away zones shall remain clear of all unauthorized vehicles at all times.
 - b. Parking spaces marked "Reserved" or marked "Reserved" and with a number become unreserved after 5:00 p.m. Monday through Friday, on weekends, and on holidays with the exception of Lots "D" and "H"; which become unreserved after 7:00 p.m. Monday through Friday, weekends and on holidays. Dead days and other days when school is not in session are not holidays; therefore parking rules and regulations shall be observed.
 - c. Vehicles must be registered each academic year (September 1 through August 31). This may be done as part of the academic registration procedure or at the time the vehicle is brought on campus. All parking permits expire on August 31. The University Police Department has Traffic Rules and Regulations available to all members of the University and visitors.

F. Parking Regulations

1. The various classes of parking permits and their eligibility requirements, privileges and limitations are described in detail in Section F.
2. On University holidays, only those parking restrictions which regulate parking at all times shall remain in effect.

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3. Failure to abide by parking and traffic regulations may be the basis for disciplinary action against students and faculty/staff. Students may be subject to penalties ranging from disciplinary probation to expulsion from the Institution as outlined in section 3.13 of the Rules and Regulations of the Board of Regents of The University of Texas System, Chapter VI, Part One. Faculty/Staff may be subjected to disciplinary penalties including termination of employment as outlined in Section 9.2.9 of the Handbook of Operating Procedures. (Note: When a faculty or staff member has accumulated three or more unpaid parking or traffic violations and/or charges of \$25.00 or more, the employee's Dean, Director or Administrative Official shall be notified by the University Police Department. When a student is placed on the "bar enrollment" list for unpaid parking or traffic violations, the Dean of Students shall be notified by the University Police Department.

G. Parking Permits

1. Faculty and Staff: A parking permit will be issued upon application to The University Police Department located at the ASF Building. Permits will be issued to the employee applying.

Holders of Class A and B permits may register an alternate vehicle at no additional cost provided that both vehicles are owned by the applicant or another person as specified above, with the understanding that both vehicles shall not be parked on campus at the same time.
2. Students: A parking permit will be issued for a vehicle owned by the student, spouse, or guardian. If the registered owner is other than above, (1) the owner or person in custody of the vehicle must be either related to or domiciled with the applicant, and (2) the owner or person in custody of the vehicle must not be otherwise eligible for a University Parking Permit. Students may register one, additional motor vehicle, motorcycle, motor-assisted bicycle, or motor scooter upon separate application and payment of the required fee to The University Police Department; however both may not be operated or parked upon the campus at the same time. In addition, students must present a paid fee receipt for the current semester.
3. Display of Permits: Hanging parking permits must be clearly visible, wording and numbers are to be facing outward and in an upright position and hanging from the interior rearview mirror on all four-wheel motor vehicles. Self-adhering permits must be properly affixed to all two-wheel motor vehicles on the front fender of the vehicle. NOTE: If no front fender is available, mount permit on right front fork. Taping or otherwise affixing the decal will result in citations being issued.
4. Removal of Permits: Permits (decals) shall be removed:
 - a. whenever there is a change in vehicle ownership;
 - b. when association with the University is terminated;
 - c. when a replacement permit (decal) has been issued to take the place of a previously issued permit (decal); or
 - d. upon expiration or revocation of the permit or decal.

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5. Classes of Permits and Annual Fees:

	Full Year	Spring/ Summer Sessions	Both Summer Sessions	Second Summer Sessions
Class A:	\$48.	\$32.	\$12.	\$8.
If employee's salary is \$15,000, or less	36.	24.	9.	6.
Class B:	24.	16.	6.	4.
Class C:	12.	8.	4.	4.
Class D:	No Charge - considered part of dorm privileges.			

Motorcycles and Motor Scooters: Eligible for any class of parking permit according to status of the owner/operator.

a. Permits (Decal):

Parking Permit (decal) will be honored only after it has been properly and completely affixed on the front fender of the vehicle so that it may be readily seen when viewed from the front of the vehicle. NOTE: If no front fender is available, mount permit on right front fork so that it may be readily seen when viewed from the front of the vehicle. Permits (decals) may not be affixed by tape or any other unauthorized method. The permit (decal) is not transferrable and must be affixed to the vehicle for which it was issued. (A fee of \$1.00 and the remnants of the old permit are required for any permit (decal) replacement.)

b. Parking:

- 1) Motorcycles and Motor Scooters may park on the white cross striped areas at the end of the vehicle parking row (within their respected areas designated by class permit on vehicle) or in regular parking spaces. No parking is permitted in the yellow cross striped areas. Motorcycles are prohibited from parking in bicycle racks with the exception of moped types. A current permit (decal) is required Monday thru Friday 7:00 a.m. to 11:00 p.m.
- 2) Motor - Assisted Bicycles and Mopeds (with a total engine displacement of less of 50cc) may park in an authorized parking area/space according to class of parking permit or in those bicycle racks located outside campus buildings provided that a current parking permit is affixed.

NOTE: Motorcycles, Motor Scooters, Moped and Motor-Assisted Bicycles shall NOT be parked or otherwise secured in unauthorized places e.g. sidewalks, posts, railings, trees, etc. Neither may these vehicles use spaces marked for passenger cars or trucks.

c. Operation:

Motorcycles, Motor Scooters, Moped and Motor-Assisted bicycles shall NOT be ridden or operated on pedestrian walkways or sidewalks. On University streets, operator shall comply with ALL traffic control devices, e.g. one-way signs, stop signs, etc.

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d. Disabled:

All disabled veterans whose vehicles display the specially designed license plates issued by the State Department of Highways and Public Transportation with the words "DISABLED VET" printed thereon in accordance with the provisions of Vernon's Annotated Texas Civil Statutes Article 6675a-5e and all permanently disabled persons whose vehicles display the specially designed symbols, tabs or other devices (to include a vehicle in which a temporarily disabled person identification card is placed in the lower left hand side of the front windshield) issued by the State Department of Highways and Public Transportation with the word "DISABLED" printed thereon in accordance with the provisions of Vernon's Annotated Texas Civil Statutes Article 6675a-5e.1 are exempt from parking permit fees and from parking meter fees and time limits. These exemptions permit parking only in spaces where parking would otherwise be appropriate and do not permit the parking of a vehicle at a place where parking is restricted or prohibited.

Persons who are physically handicapped must first apply at the University Student Health services for eligibility of a special handicap parking permit.

6. Payment of Fees: When an application is made for a permit, the fee charged will be for a complete year or for the entire unexpired portion of the University's permit year. Payment of the fee must be made before the permit will be issued.
7. Replacement Charges: Any time replacement permits are issued there will be a \$1.00 charge made. Remnants of old permits are to be returned at that time.
8. Refunds: A request for refund will not be honored unless it is filed with the University Police Department during the University's fiscal year in which payment for the permit was made. A request for refund must be accompanied by the remnants of the appropriate permit. Refunds for reserved parking permit will be made to members of the faculty/staff upon request and only in the event service is terminated by a resignation or leave of absence without pay. The refund will be based on the number of full months remaining in the University's permit year. No refunds will be made after the end of Spring semester for reserved parking permits. No refunds will be made for General parking permits. A request for a refund will not be honored when a person's privilege to park and drive on campus has been suspended or if outstanding charges or other debts remain unpaid.
9. Temporary Permits: A visitor operating a vehicle on campus for more than one day must obtain a temporary parking permit, available free of charge from the University Police Department.

A current permit holder operating a substitute vehicle on campus must obtain a temporary parking permit available free of charge from the University Police Department.

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H. Disciplinary Action and Penalties

The University Police Department is not responsible for a ticket being removed from a vehicle after said ticket has been placed on the vehicle by an officer.

1. Vehicle Immobilization Attachments:

Vehicle immobilizer shall not be removed until the owner/operator of the vehicle is properly identified by The University of Texas-Pan American Police Department. Should a vehicle immobilizer be placed on your vehicle, do no attempt to remove it. Contact the University Police Department.

2. Violations Which May Result in Immediate Disciplinary Action:

- a. Failure or refusal to show proper identification or a University of Texas-Pan American I.D.
- b. Interfering with University Police Officer in the performance of his or her duties.
- c. The removal of, tampering with, or defacing of any barricade or any traffic regulating device.
- d. Refusing to give information pertaining to a traffic accident or crime.
- e. Tampering, removing, or defacing a valid parking permit, except by permission of vehicle registrant or proper University authority.
- f. Deliberately inconveniencing, tampering with, or causing damage to another person's vehicle.

3. Penalties for Violations:

- a. Citations: Parking citations are \$5.00 each with the exception of those violations in which a vehicle is subject to immobilization or tow-away. The University Police Department is not responsible for a ticket being removed from a vehicle after said ticket has been placed on the vehicle by an officer.
- b. Immobilizer: The penalty for a vehicle immobilizer is \$20.00. The owner/operator of a vehicle on which a vehicle immobilizer has been placed is liable for any and all damages incurred to the vehicle and the immobilizer caused by attempting to drive the vehicle once the immobilizer has been properly installed, or removing the immobilizer, or theft of the immobilizer, and is subject to penalty imposed by these regulations, by statute or both.
- c. Tow-Away: The owner/operator of a motor vehicle shall be responsible for all costs incurred in removing, impounding, and storing of the vehicle and for any citations issued.

Students who have accumulated ten or more violations during an academic year will be referred to the Dean of Students. In addition, the students may be required to appear before the Hearing Officer for action which may result in suspension.

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Students, ex-students and employees of the University must clear all citations with the University Police Department each semester. Failure to clear citations will result in a "hold" being placed on students' registration packets. This pertains to ex-students and employees who attempt to register as well. A "hold" on University records will also prevent violators from registering or from obtaining financial assistance or university records such as official transcripts.

4. Payment of Citations:

Payment should be made at the University Police Department. If fees are not paid, violators will be sent a statement of account. When paying by mail, please submit the citation along with social security number and payment to: University Police Department, The University of Texas-Pan American, Edinburg, Texas 78539-2999.

I. Enforcement

1. Parking and Traffic Citations: University Police are authorized to issue two types of citations for violations of University parking and traffic regulations:
 - a. University Citations - Those handled by the University, subject to University administrative enforcement charges and a right to appeal within the University (Paragraph H.5 below).
 - b. Court Appearance (CA) Citations - those issued by the University Police constituting a summons to appear in either municipal court or a justice court.
2. Policy with Respect to Court Appearance (CA) Citations: The University reserves the right to issue a CA citation for any violation. It is the general policy of the University, however, to issue CA citations at the University's option as follows:
 - a. for moving violations;
 - b. for any violation when the individual's driving or parking privileges has been suspended (See paragraph H.5 below); or
 - c. when an individual receives a University citation and all reasonable attempts at collection have failed.
3. Procedure for University Citations: University citations are issued for offenses described in Section G. The administrative enforcement charges are as shown.

Every person receiving a University citation shall remit the amount of the charge to the University Police Department. Payment must be received within ten (10) working days after issuance of the citation, to avoid a late charge.

If a person desires to appeal a University citation, he/she shall comply with Paragraph H.4 below within ten (10) working days after issuance of the citation.

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(Continued)

Requests for exceptions to the above referenced working days, will be considered on an individual basis, if mitigating or unusual circumstances exist. Such requests shall be submitted in writing to the University Police Department and shall detail the reason(s) such a request is being made. Requests based solely on alleged non-receipt of a copy of the citation will not be honored.

Unpaid charges for parking offenses are recorded either in the name of the person in whose name the vehicle is registered with some official state motor vehicle registration department or agency, or in the name of the person who has registered the vehicle with the University Police Department.

NOTE: If a student has the same family name and/or home address as the registered owner, then the unpaid charges will also be recorded in the student's name. Unpaid charges for other offenses (such as moving violations) may be recorded in the name of the person driving said vehicle, in the name of the person who has registered it with the University Police Department or in the name of the registered owner.

When Court Appearance citations are issued, the University citations will be cancelled. Failure to discharge CA citations may result in the issuance of a warrant for the arrest of such person.

Persons with unpaid charges recorded in their names shall be ineligible to receive parking permits while such charges remain unpaid. To obtain a permit a person shall either pay the charge or timely request a University hearing.

4. Impoundment of Vehicles, Barring of Readmission and Withholding of Grades, Degrees, Official Transcripts and Refund: When unpaid charges are recorded, the University Police Department shall send a return receipt letter to the last known address of the person in whose name the charges are recorded.

Such letter shall state that unless (1) payment of all accumulated charges is made within ten (10) working days after the date of such letter or (2) a written request is made within ten (10) working days to appear before the Traffic Appeals Board concerning impoundment of the vehicle in case of faculty, staff, students or visitor, or for barring of readmission and/or withholding of grades, degree, official transcripts and refunds in the case of students as authorized in the Regents' Rules and Regulations, Part One, Chapter VI, Section 9 and state law, the appropriate enforcement action will take place without further notice.

Such a hearing is not an appeal of the Parking and Traffic citations but is a limited hearing to allow the individual an opportunity to show that the vehicle in question was not owned, registered or used by the individual or to show that the individual receiving notice of impending sanctions does not have unpaid Parking and Traffic charges.

At such hearing, which will be held after a reasonable period of time, the person requesting the hearing will assume the burden of showing why the appropriate enforcement action should not take place.

THE UNIVERSITY OF TEXAS - PAN AMERICAN

U. T. BOARD OF REGENTS' MEETING

AUGUST 9, 1990

PARKING AND TRAFFIC REGULATIONS
FOR 1990-91
(Continued)

If timely payment is not received and either the registered owner or the person who has registered the vehicle with the University has failed to appear at the requested University impoundment hearing or has appeared and has failed to meet his or her burden of proof, the vehicle may be impounded pending payment of all outstanding charges, including towing and storage charges, without further notice.

If timely payment is not received from a student and the student has failed to appear at the requested hearing or has appeared and has failed to meet his or her burden of proof, the student may be barred from readmission and grades, degrees, official transcripts and refunds may be withheld, without further notice.

Additionally, the vehicle registered to the student may be subject to impoundment.

5. Suspension of Privilege to Drive and Park on Campus: The loss of the privilege of driving or parking a motor vehicle on campus shall commence five (5) days after the Dean of Students Office mails a letter to the person, at the address of such person as shown in the records of that office, stating that such person's privilege of driving or parking a motor vehicle on campus has been suspended. Such letter shall state the term of the suspension and will give notification of possible impoundment for parking offenses committed during the period of suspension and shall state the reason for such suspension.

Any person who (a) forges or alters a permit; (b) uses a forged or altered permit; (c) transfers a permit, affixes a permit to a vehicle other than for which it was issued, or fails to destroy a permit when required to do so by these regulations with the intention of providing any person with parking privileges he or she is not entitled to under these regulations; (d) provides false information to obtain a parking permit with knowledge thereof; or (e) parks or drives a vehicle to which there has been affixed a permit which the registered owner, or regular driver, did not purchase, shall lose the privilege of driving or parking on the University campus for six (6) months. While person's privilege of driving or parking a vehicle on campus is suspended, it is unlawful (1) for that person to drive or park any motor vehicle on the campus and (2) for any person to drive or park a vehicle registered in the name of such person on the campus.

If a person whose privilege of driving or parking on campus has been suspended receives a University citation by reason of having a vehicle on campus during the period of his/her suspension, the period of suspension shall be extended so that it expires twelve months from the date the person received such additional citation. In addition, the violation of the suspension shall be reported to the Dean of Students if the person is a student, or to the appropriate Dean, Director or Administrative Official for possible disciplinary action if the person is a faculty or staff member.

THE UNIVERSITY OF TEXAS - PAN AMERICAN

U. T. BOARD OF REGENTS' MEETING

AUGUST 9, 1990

PARKING AND TRAFFIC REGULATIONS

FOR 1990-91

(Continued)

A person receiving notice that his or her privilege of driving or parking a vehicle on campus has been suspended may appeal the suspension within ten (10) calendar days on the grounds that the imposition of such suspension is improper or will create serious and substantial hardship. Such appeal shall be governed by the provisions of Section H.4 above. No appeal shall be considered if there are any unpaid citations outstanding at the time such appeal is filed, unless special arrangements are made with the University Police Department.

6. Destruction of Permit When Suspended: Every person receiving notice that his/her privilege of driving or parking on the campus has been suspended shall remove the parking permit(s) from every vehicle registered in his/her name and return the remnants thereof to the University Police Department within ten (10) days after date of such notice. Failure to do so shall be reported to the Dean of Students if the person is a student, or to the appropriate Dean, Director or Administrative Official, if the person is a faculty or staff member.
7. Eligibility to Obtain New Permit During Period of Suspension: A person whose privilege of driving and parking on the campus is suspended and not reinstated, shall be ineligible to receive a parking permit of any type during the period of suspension.
8. Two Vehicles on Campus: When an applicant who has registered two vehicles is found to have both vehicles parked on campus at the same time in violation of the Alternate Vehicle Policy (Section F, infra), the following shall apply:
 - a. First offense - The University Police Department shall notify the permit holder that he or she has violated these regulations and that any further violation will result in the loss of the permit for the alternate vehicle. Additionally any citation(s) which may have been issued are due and payable.
 - b. Second offense - The University Police Department shall notify the permit holder that he or she has again violated these regulations. Such written notice will inform the permit holder that he or she must surrender the permit from the alternate vehicle in addition to making payment for any citation(s) which may have been issued for this offense. Additionally, the permit holder shall not be able to register an alternate vehicle for the remainder of the current permit year. Failure to abide by this second notice will subject the permit holder to all enforcement sanctions including those described in Section E.
9. Impoundment: The term "impoundment" includes towing, removal, immobilization, and storage of the vehicle in question.

In addition to any charge that may be levied by the University for an offense resulting in removal or immobilization, the owner of an impounded vehicle must also pay a commercial wrecker serve fee and storage charges after the first 24 hours. When an IMPOUND VIOLATION occurs and the owner or driver of the vehicle appears on the scene before the arrival of the wrecker, the vehicle will not be impounded. If the owner or driver appears on the scene after the arrival of the wrecker and the wrecker driver has made a hookup, the following will apply:

THE UNIVERSITY OF TEXAS - PAN AMERICAN

U. T. BOARD OF REGENTS' MEETING

AUGUST 9, 1990

PARKING AND TRAFFIC REGULATIONS
FOR 1990-91
(Continued)

- a. The vehicle will not be impounded; and
- b. the owner or driver will be expected to pay the wrecker a fee, in lieu of towing.

If the vehicle is impounded, the registered owner or permit holder needs to contact the University Police Department to inquire about the location of the impounded vehicle.

J. Review

This policy shall be reviewed annually by the University Chief of Police.

THE UNIVERSITY OF TEXAS - PAN AMERICAN

U. T. BOARD OF REGENTS' MEETING

AUGUST 9, 1990

AMENDMENTS TO THE 1990 BUDGET

The term "rate" for academic institutions is the full-time nine-month base rate and for health institutions is the full-time twelve month base rate; for all other personnel it is the full-time rate, the appointee receiving a proportionate amount depending upon the fraction of time for which he is appointed and the period of his appointment. Source of funds for payment of salaries, unless otherwise shown, is the departmental salaries account.

<u>Item, Department, Title, Name</u>	<u>Effective Date</u>	<u>% Time</u>	<u>Full-time Salary</u>		<u>RBC</u>
			<u>No. Mos.</u>	<u>Rate</u>	
<u>APPOINTMENTS, PROMOTIONS, AND SALARY INCREASES</u>					
GENERAL ADMINISTRATION AND STUDENT SERVICES					
Office of the Vice President for Academic Affairs					
1. Ernest J. Baca, Jr.					006
From: Dean of College of Arts and Sciences Professor		100	12	70,344	
To: Interim Vice President	2/12	100	12	73,860	
SCHOOL OF EDUCATION					
Curriculum and Instruction					
2. Hilda Medrano					007
From: Associate Professor		100	09	35,364	
To: Acting Chair/Associate Professor	1/1	100	09	36,646	
3. Ricardo Perez					009
From: Chair/Associate Professor		100	09	36,233	
To: Acting Dean Associate Professor	1/1	75 25	12 09	39,555 35,233	
School Administration and Supervision					
4. Jerry L. Pulley					010
From: Professor and Acting Dean		100	12	51,885	
To: Professor	1/1	100	09	51,885	

THE UNIVERSITY OF TEXAS - PAN AMERICAN

U. T. BOARD OF REGENTS' MEETING

AUGUST 9, 1990

AMENDMENTS TO THE 1990 BUDGET
(Continued)

TRANSFERS OF FUNDS

RBC

RESIDENT INSTRUCTION

5. Amount of Transfer: \$212,392

008

From: Biology (\$3,172)
Chemistry (28,612)
English (1,804)
Communications (9,708)
Music (1,600)
Mathematics (19,116)
Sociology (6,198)
Political Science (23,305)
Psychology (1,156)
History (4,275)
Arts and Science (22,185)
Health and Kinesiology (32,946)
School Administration (3,787)
School Services and Counseling (3,915)
Curriculum and Instruction (2,134)
School of Business Administration (38,381)
Nursing Education (10,097)

To: Unallocated Faculty Salaries

Transfer of funds to supplement Summer Session 1990 faculty salaries.

HIGHER EDUCATION ASSISTANCE FUNDS

6. Amount of Transfer: \$170,500

011

From: Instructional Equipment

To: Library Books

To provide funds to purchase books and other needed library materials.

STATE TEXPREP PROGRAM

7. Amount of Transfer: \$6,475

013

From: The University of Texas at San Antonio

To: The University of Texas-Pan American

To transfer General Revenue funds from The University of Texas at San Antonio - TexPrep appropriation to The University of Texas-Pan American TexPrep Program.



THE UNIVERSITY OF TEXAS-
PAN AMERICAN AT BROWNSVILLE

Office of the President

July 5, 1990

Dr. James P. Duncan
Executive Vice Chancellor
for Academic Affairs
The University of Texas System
601 Colorado Street
Austin, Texas 78701

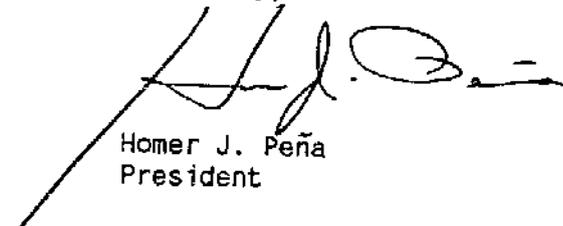
Attn: System Budget Office

Dear Dr. Duncan:

The docket for the August 9, 1990 meeting of the Board of Regents is submitted for your recommendation and presentation to the Board.

I recommend approval.

Sincerely,


Homer J. Peña
President

HJP:hp

THE UNIVERSITY OF TEXAS - PAN AMERICAN AT BROWNSVILLE

U. T. BOARD OF REGENTS' MEETING

AUGUST 9, 1990

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THE UNIVERSITY OF TEXAS - PAN AMERICAN AT BROWNSVILLE

U. T. BOARD OF REGENTS' MEETING

AUGUST 9, 1990

AMENDMENTS TO THE 1990 BUDGET

TRANSFERS OF FUNDS

RBC

UT-PAB GENERAL REVENUE

1. Amount of Transfer: \$1,000 003

From: UT-PAB General Revenue

To: UT-PAB State College Workstudy

Transfer funds to set-up budget for State Appropriated
College Workstudy Program.

2. Amount of Transfer: \$4,787 004

From: Allocation of General Revenue by U. T. San Antonio

To: UT-PAB State TexPrep Program

Transfer of funds to set-up budget for TexPrep Program.



The UNIVERSITY of TEXAS of the PERMIAN BASIN

July 2, 1990

Dr. James P. Duncan
Executive Vice Chancellor
for Academic Affairs
The University of Texas System
601 Colorado Street
Austin, Texas 78701

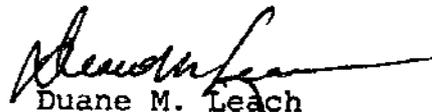
Attn: System Budget Office

Dear Dr. Duncan:

The docket for the August 9, 1990 meeting of the Board of Regents is submitted for your recommendation and presentation to the Board.

I recommend approval.

Sincerely,



Duane M. Leach
President

DML:jb

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THE UNIVERSITY OF TEXAS OF THE PERMIAN BASIN

U. T. BOARD OF REGENTS' MEETING

AUGUST 9, 1990

PURCHASES FROM UNIVERSITY EMPLOYEES

1. Item Purchased: Television production, copy and storyboard
Amount: \$5,895.75
Employee Name: Mr. Clyde Aly
Department: Humanities and Fine Arts
Explanation: Three bid requests were sent, two of the three were no-bids, and the only bid was from Mr. Clyde Aly.

THE UNIVERSITY OF TEXAS AT SAN ANTONIO

San Antonio, Texas

July 2, 1990

Dr. James P. Duncan
Executive Vice Chancellor
for Academic Affairs
The University of Texas System
601 Colorado Street
Austin, Texas 78701

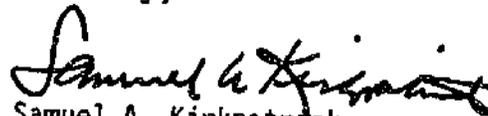
Attn: System Budget Office

Dear Dr. Duncan:

The docket for the August 9, 1990 meeting of the Board of Regents is submitted for your recommendation and presentation to the Board.

I recommend approval.

Sincerely,


Samuel A. Kirkpatrick
President

SAK/dmc

THE UNIVERSITY OF TEXAS AT SAN ANTONIO

U. T. BOARD OF REGENTS' MEETING

AUGUST 9, 1990

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THE UNIVERSITY OF TEXAS AT SAN ANTONIO

U. T. BOARD OF REGENTS' MEETING

AUGUST 9, 1990

TRADEMARK LICENSE AGREEMENTS

The following agreement has been awarded and is recommended for approval by the U. T. Board of Regents. All product approvals are in accordance with Paragraphs 10.1(C) and (D) and 11.1 of the Trademark Agreement.

1. Licensee: Classic Sportswear, Inc.
Oklahoma City, Oklahoma 73129
Fee - Royalty: \$100, 7%
Period: April 1, 1990 through December 31, 1992
Description: Wearing apparel, which includes all types of clothing and caps/hats

THE UNIVERSITY OF TEXAS AT SAN ANTONIO

U. T. BOARD OF REGENTS' MEETING

AUGUST 9, 1990

PARKING AND TRAFFIC REGULATIONS

The following revisions to Parking and Traffic Regulations as set forth in congressional style are recommended for approval by the U. T. Board of Regents. They have been approved by the Executive Vice Chancellor for Academic Affairs and the Office of General Counsel and are based on model regulations approved by that office. These regulations supersede all prior Parking and Traffic Regulations:

THE UNIVERSITY OF TEXAS AT SAN ANTONIO

PARKING AND TRAFFIC REGULATIONS
[1989-1990] 1990-1991

SECTION 1
QUICK REFERENCE TO PARKING AND TRAFFIC REGULATIONS

1. PERMITS REQUIRED FOR ACCESS AND PARKING (visitors excepted)

- A. The University of Texas at San Antonio's parking permit for four-wheel vehicles is a transferable hanging permit (hereinafter called "hanging permit") made of sunlight resistant polyvinyl and is printed on both sides.

Two-wheel vehicles will require the self-adhering parking permit.

- B. Only vehicles conspicuously displaying proper University permits (as specified in Section VI, infra) may enter or park on the campus (as shown by the boundaries on the map accompanying the regulations). Special parking areas are provided for the handicapped and for two-wheel vehicles.

2. DISPLAY OF PERMITS

- A. Hanging permits must be clearly visible and hanging from the interior rearview mirror on all four-wheel vehicles as described in Section VI.
- B. Self-adhering permits must be properly affixed to all two-wheel vehicles as described in Section VI.

3. REMOVAL OF PERMITS

Parking permits are to be returned to the University Police Traffic Office when association with The University is terminated or the permit is revoked. (Section VI, Item 3.H.).

4. CLASSES OF PERMITS (Section VI, infra)

- CLASS O Executive Officer
- CLASS A Reserved (Faculty and Staff)
- CLASS B General (Faculty and Staff)
- CLASS E Dual Parking (Faculty and Staff)
- CLASS G General (Student)
- CLASS F Dual Parking (Student)
- CLASS C Motorcycles, Motor Scooters, Motorbikes, Mopeds
- CLASS D Student Resident [~~{Resident-Hall-and-Campus-Parking}~~]
- CLASS W Bicycles
- CLASS H Handicapped
- CLASS K Mini-Car (Faculty and Staff)
- CLASS M Mini-Car (Student)

The University of Texas at San Antonio
Parking and Traffic Regulations Cont'd

~~[CLASS L--Student-Resident-(Resident-Hall-Only)]~~

CLASS P Carpool (Faculty and Staff)

CLASS S Carpool (Student)

CLASS T Vendors, Salespersons, Technical Representatives, and Other
Servicing Personnel

5. PERMIT RESTRICTIONS

- A. Parking permits are available for GENERAL parking or MINI-CAR [vehicles fifteen (15) feet or less in length] parking for both students and employees.
- B. Disabled students and/or employees who qualify for handicapped parking privileges in accordance with Section VI must obtain a Handicapped parking permit before parking in specially designated HANDICAPPED parking areas.
- C. All two-wheel vehicles must be parked in those areas specially designated for TWO-WHEEL vehicles except for bicycles which should be parked in any of the BICYCLE parking areas.
- D. RESERVED parking areas are restricted to faculty members and staff members. All vehicles parked in the RESERVED parking areas must display a Reserved parking permit.
- E. CARPOOL parking permits are available for two or more students or employees. All members of the carpool must be present when requesting carpool parking privileges (see Section VI, Item 7, for rules and regulations regarding carpool).
- F. Spaces marked for VISITOR parking are restricted to individuals who are not currently affiliated with either The University of Texas at San Antonio (UTSA) or The University of Texas Health Science Center at San Antonio (UTHSCSA) and should not be utilized by students, employees, or persons who use the facilities on a regular basis. Individuals who need to park on the UTSA campus for purposes of using any of the facilities should contact the University Police Traffic Office, MS 1.02.04 (691-4246), for parking instructions.

~~[G---Student-Resident-parking-permits-are-restricted-to-students-who-r-----
in-the-Residence-Hall-and-are-authorized-to-park-on-campus-in-parking
areas-designated-by-permit.]~~

- G.
- ~~[H:]~~ Dual Parking permits are available for commuting students and employees who own both mini and large vehicles.

6. LOADING ZONE PARKING

Permission to utilize the loading dock areas must be obtained from the University Police Dispatcher upon entering the service drive through any of the controlled access gates. Parking in any of the service drive areas not otherwise marked is restricted to a 30--minute time limit. Any vehicle parked in excess of the 30-minute time limit will be subject to receiving a parking violation citation.

The University of Texas at San Antonio
Parking and Traffic Regulations Cont'd

7. BICYCLES, MOPEDS (MOTOR-ASSISTED BICYCLES) AND SKATES

Bicycles and mopeds must be operated in accordance with, and skaters must conform to, [~~the ordinances of the City of San Antonio;~~] the specific applicable provisions of these regulations, all provisions of these regulations concerning parking restrictions and traffic control, and applicable state law.

SECTION III
DEFINITIONS

The following defined terms are in addition to the definitions and terms of the Texas Motor Vehicle Laws which shall apply on the campus.

UNIVERSITY or UTSA

The University of Texas at San Antonio, Texas.

CAMPUS

The property under the control of The University of Texas at San Antonio.

CHIEF OF POLICE

The Chief of the University Police Department of The University of Texas at San Antonio.

UNIVERSITY POLICE

The University Police Department of The University of Texas at San Antonio acting directly or through its duly authorized officers and agents.

DRIVER

Any person who drives, operates or is in actual physical control of a vehicle.

VEHICLE

Includes automobiles, buses, trucks, trailers, motorcycles, motor scooters, motorbikes, mopeds, bicycles, and tractors.

VISITOR

A person who is neither a student nor an employee of The University of Texas at San Antonio or the UT-Health Science Center at San Antonio; nor is said person someone who uses University facilities for the benefit of any student or employee of either aforementioned institution.

STUDENT

Any person duly registered, enrolled and attending classes at The University of Texas at San Antonio or the UT-Health Science Center at San Antonio (including special students, part-time students and auditing students).

EMPLOYEE

Any person employed by The University of Texas at San Antonio or the UT-Health Science Center at San Antonio, regardless of whether the person is employed with salary or without salary; to include those persons who perform services on campus.

The University of Texas at San Antonio
Parking and Traffic Regulations Cont'd

PARKING PERMIT

Hanging permits for four-wheel vehicles, and self-adhering permits for two-wheel vehicles sold by The University of Texas at San Antonio shall be properly displayed on all vehicles parked on the campus by persons other than visitors.

STUDENT RESIDENT

Any person duly registered, enrolled and attending classes at The University of Texas at San Antonio and residing in the dormitory.

GENERAL PARKING

General Parking is permitted in all campus parking lots and on streets with [Any] lined parking spaces not marked "Reserved," "Visitor," "Carpool," "Handicapped," or "University Vehicle." There are no general parking spaces in MINI-CAR parking lots (Lot 1 North and Lot 6).

MINI-CAR

A four-wheel vehicle measuring fifteen (15) feet or less in length from bumper to bumper.

WORKING DAY

A day in which The University is officially open to conduct business, including the days skeleton staffing is required.

NO PARKING AREAS/ZONES

Red curbs; yellow diagonal stripes (Zebra stripes); "X" between parallel parking spaces; loading zones; "No Parking" painted on surface, curbs, and "No Parking" signs; on crosswalks and bus terminals.

SECTION V
PARKING REGULATIONS

1. The various classes of parking permits and their eligibility requirements, privileges and limitations are described in detail in Section VI.
2. Parking and traffic regulations on campus are in effect at all times.
3. Failure to abide by parking and traffic regulations may be the basis for disciplinary action against students and employees.

A. STUDENTS

Students may be subjected to penalties ranging from disciplinary probation to expulsion from the institution as outlined in Section 3.13 of the Rules and Regulations of the Board of Regents of The University of Texas System, Part One, Chapter VI, and the UTSA Institutional Rules on Student Services and Activities. When a student has accumulated four (4) or more unpaid parking or traffic citations and/or charges of \$25.00 or more, the Dean of Students shall be notified by the UTSA Parking and Traffic Committee. See Section VIII (infra) for rules regarding disciplinary action.

The University of Texas at San Antonio
Parking and Traffic Regulations Cont'd

B. EMPLOYEES

Employees may be subjected to disciplinary penalties including termination of employment as outlined in the Handbook of Operating Procedures and the institutional "Policies and Procedures for Discipline and Dismissal and Grievances of Employees." When an employee has accumulated four (4) or more unpaid parking or traffic citations and/or charges of \$25.00 or more, the employee's Dean, Director or Administrative Official shall be notified by the UTSA Parking and Traffic Committee and appropriate disciplinary action shall be taken.

4. GENERAL PARKING REGULATIONS

- A. Only vehicles which have a valid parking permit issued by The University may park on campus.
- B. Parking is restricted to lined parking spaces. Vehicles shall be parked within the boundaries of the designated lined spaces. The fact that other vehicles are parked improperly shall not constitute an excuse for parking with any part of the vehicle over the line.
- C. Bicycles shall not be parked anywhere except in the bicycle parking areas.
- D. Parking is not allowed where prohibited by signs either permanently or temporarily posted, red or yellow curbs, or other markings on streets and parking lots.
- E. Parking is prohibited on any lawn, curb, sidewalk, or any area not designated as a parking space or lot, or in any restricted or unauthorized area.
- F. It is prohibited to park a vehicle in any place where it may create a traffic hazard or where it blocks or impedes pedestrian or vehicular traffic.
- G. Parking a vehicle on campus for more than twenty-four (24) continuous hours requires approval of the University Police Department. Vehicles which are the property of The University are excepted.
- H. VISITOR parking areas may NOT be utilized by UTSA faculty, staff members, or students at any time. See Section VI for permit information.
- I. When four-wheel vehicles are parked diagonally or perpendicular to a curb the front wheels must be within twelve (12) inches of the face of the curb.
- J. Parking spaces designated for the handicapped may be used only by persons who have a parking permit for that space.
- K. Every vehicle parked upon a two-way roadway shall be so parked with the right-hand wheels parallel to and within eighteen (18) inches of the right-hand curb.
- L. Every vehicle parked upon a one-way roadway shall be so parked parallel to the curb in the direction of authorized traffic movement, with its right-hand wheels within eighteen (18) inches of the right-hand curb, or its left-hand wheels within eighteen (18) inches of the left-hand curb.

The University of Texas at San Antonio
Parking and Traffic Regulations Cont'd

- M. Vehicles found parked in violation of any state law, [City-Ordinance] or in violation of these regulations or parked in such a manner as to create a traffic hazard may be impounded, relocated or immobilized at the expense of the violator. The University shall not, nor shall any of its authorized personnel, be liable or assume any responsibility for any loss or damage suffered because of such impoundment, immobilization or relocation.
- N. Passenger vehicles or trucks shall not be parked in spaces reserved for motorcycles or bicycles.
- O. Motorcycles, motor scooters, motorbikes or bicycles shall not be parked in spaces designated for passenger vehicles or trucks.
- P. Vehicles shall not be parked so as to obstruct the entrance or exit of a building.
- Q. Vehicles shall not be parked in any area other than that designated by the permit on the vehicle.
- R. On special occasions and during emergency periods, the Chief of Police may prohibit or extend parking and traffic regulations or any portion thereof.
- S. No person shall stop, park or leave standing any vehicle within an intersection, on a crosswalk, or on a sidewalk.
- T. Temporary parking in the Student Health Service parking lot is restricted only to students requiring emergency or scheduled medical assistance at the Student Health Service facilities.
- U. Parking in loading zones and service drives is restricted to a maximum time limit of thirty (30) minutes and will be allowed only for the actual process of loading and unloading equipment, supplies, and merchandise.
- V. Dormitory [parking-is-restricted-to-vehicles-displaying-DORMITORY] residents are required to purchase "D" parking permits.

SECTION VI
PARKING PERMIT REGULATIONS

1. FACULTY AND STAFF

- A. A hanging permit or self-adhering permit will be issued upon application and the payment of parking fees to the University Police Traffic Office located in MS 1.02.04.
- B. New faculty and staff members must purchase a parking permit on their first day of employment. Parking permit fees are due and payable at the time of vehicle registration.
- C. Any faculty or staff member who is unable to pay for the parking permit at the time of vehicle registration must obtain a temporary parking permit from the University Police Traffic Office on their first day of work. This temporary permit shall expire on the fifth day following the first pay period of said faculty or staff member. All parking permit fees must be paid upon expiration of the temporary parking permit.

The University of Texas at San Antonio
Parking and Traffic Regulations Cont'd

- D. When both spouses are employed by The University, or if one spouse is a student at The University, and they need to park two vehicles on campus on or about the same time, each spouse shall purchase their own individual permit.
 - E. Employees hired after the beginning of the fiscal year will be charged for the entire month in which their employment begins and for each full month remaining in the fiscal year.
2. STUDENTS
- A. A hanging permit or a self-adhering permit will be issued upon application and the payment of parking fees either at academic registration or to the University Police Traffic Office located in MS 1.02.04.
 - B. Students must present a current student identification card when making application for a parking permit.
 - C. Student parking fees are not prorated and are assessed at the time of purchase.
 - D. Special students, part-time students and auditing students shall be treated as regular students and must pay the appropriate fee for the type of permit issued.
3. GENERAL INFORMATION AND REQUIREMENTS FOR FACULTY, STAFF AND STUDENTS
- A. DISPLAY OF PERMITS
 - (1) The hanging permit must be clearly visible and hanging from the interior rearview mirror of the vehicle. This permit may be transferred from vehicle to vehicle.
 - (2) Self-adhering permits shall be affixed on the vehicle according to the instructions furnished with the permit.
 - (3) Taping or affixing the permit in any other manner will result in citations being issued for improperly displaying the permit.
 - B. Faculty and staff parking permits must be displayed on the first day of employment.
 - C. Student parking permits must be displayed on the first day of classes.
 - D. Self-adhering permits should be removed from a vehicle whenever said vehicle is sold.
 - E. RETURN OR REMOVAL OF PERMITS
 - (1) Permits shall be returned or removed:
 - (a) when association with The University is terminated; or
 - (b) upon revocation of permit.
 - (2) When a replacement self-adhering permit is needed, the previously issued permit must be removed from the vehicle and the remnants must accompany the application for the replacement permit.

The University of Texas at San Antonio
Parking and Traffic Regulations Cont'd

4. CLASSES OF PERMITS AND ANNUAL FEES

A. EXECUTIVE OFFICERS

RESERVED CLASS D Annual Fee: \$110.00
Color: Blue & White
Valid parking in any RESERVED space and specially designated areas as needed.

B. FACULTY AND STAFF

RESERVED CLASS A Annual Fee: \$82.00
Color: Blue & White
Valid parking in any designated space.

FACULTY/STAFF
[GENERAL] CLASS B Annual Fee: \$42.00
Color: Yellow & White
Valid parking in any marked areas designated for Faculty/Staff parking.

DUAL PARKING CLASS E Annual Fee: \$42.00
Color: Brown & White
Valid parking in MINI-CAR lots if permit is displayed on mini-car. Valid parking in GENERAL areas if displayed on fullsize car or truck.

MOTORCYCLES, MOTOR SCOOTERS, MOTORBIKES, MOPEDS
CLASS C Annual Fee: \$13.00
Color: Dark Orange & White
Valid parking in any marked area designated for motorcycle parking.

BICYCLES CLASS W Annual Fee: \$3.00
Color: Dark Orange & White
Valid in bicycle parking only. (Note: No refund available for bicycle permit.)

HANDICAPPED CLASS H Annual Fee: \$42.00*
Color: Solid Silver
Valid parking in any area marked for HANDICAPPED; see qualifications outlined in this section.

*NO FEE for permanently disabled persons or Disabled Veterans with 60% or more disability.

MINI-CAR CLASS K Annual Fee: \$32.00
Color: Brown & White
Valid parking in either Lot 1 North or Lot 6. Vehicles must be fifteen (15) feet or less in length.

The University of Texas at San Antonio
 Parking and Traffic Regulations Cont'd

CARPOOL CLASS P Annual Fee: \$42.00
 Color: Solid Orange

Carpool parking area only. Only one permit per carpool will be issued.

C. STUDENTS

(1) FALL SEMESTER

GENERAL CLASS G FEE: \$27.00
 Color: Orange & White

Valid parking in any designated, lined parking space not marked Reserved, Visitor, Carpool, Handicapped or University Vehicle. Not allowed in MINI-CAR Lots (1 North or 6 South.)

STUDENT RESIDENT CLASS D FEE: \$27.00
 Color: Orange & White

Valid in DORM and GENERAL parking areas in designated, lined parking space.

~~STUDENT-RESIDENT---CLASS-D---FEE: \$27.00~~
~~Color: Brown & White~~

~~North and Lot 6) in designated, lined parking space.]~~

CARPOOL CLASS S FEE: \$27.00
 Color: Orange & White

Permit valid for FALL SEMESTER only. Carpool parking area only. Only one permit per carpool will be issued.

HANDICAPPED CLASS H FEE: \$27.00*
 Color: Solid Silver

Valid parking in any area marked for HANDICAPPED; see qualifications outlined in this section.

*NO FEE for permanently disabled persons or Disabled Veterans with 60% or more disability.

MINI-CAR CLASS M FEE: \$20.00
 Color: Brown & White

Valid in either Lot 1 North or Lot 6; vehicles must be fifteen (15) feet or less in length.

DUAL PARKING CLASS F FEE: \$27.00
 Color: Brown & White

Valid parking in MINI-CAR lots if displayed on Mini-Car. Valid parking in GENERAL areas if displayed on fullsize car or truck.

The University of Texas at San Antonio
Parking and Traffic Regulations Cont'd

MOTORCYCLES, MOTOR SCOOTERS, MOTORBIKES, MOPEDS
CLASS C FEE: \$13.00
Color: Dark Orange & White
Valid parking in any marked area designated for motorcycle parking.

BICYCLES CLASS W FEE: \$3.00
Color: Dark Orange & White
Permit fee in effect if purchased anytime during the academic year; valid in bicycle parking only. (Note: No refund available for bicycle permit.)

(2) SPRING SEMESTER

GENERAL CLASS G FEE: \$15.00
Color: Orange & white
Valid parking in any designated, lined parking space not marked Reserved, Visitor, Carpool, Handicapped or University Vehicle. Not allowed in MINI-CAR Lots (1 North or 6 South.)

STUDENT RESIDENT CLASS D FEE: \$15.00
Color: Orange & White
Valid in DORM and GENERAL parking areas in designated, lined parking space.

~~[STUDENT-RESIDENT---CLASS-D---FEE:--\$15.00-----
Color:--Brown-&-White-----
and-Lot-6)-in-designated;-lined-parking space:]~~

CARPOOL CLASS S FEE: \$15.00
Color: Orange & White
Permit valid for SPRING SEMESTER only. Carpool parking area only. Only one permit per carpool will be issued.

HANDICAPPED CLASS H FEE: \$15.00*
Color: Solid Silver
Valid parking in any area marked for HANDICAPPED; see qualifications outlined in this section.

*NO FEE for permanently disabled persons or Disabled Veterans with 60% or more disability.

MINI-CAR CLASS M FEE: \$12.00
Color: Brown & White
Valid in either Lot 1 North or Lot 6. Vehicles must be fifteen (15) feet or less in length.

The University of Texas at San Antonio
Parking and Traffic Regulations Cont'd

DUAL PARKING CLASS F FEE: \$15.00
Color: Brown & White
Valid parking in MINI-CAR lots if displayed on mini-car. Valid parking in GENERAL areas if displayed on fullsize car or truck.

MOTORCYCLES, MOTOR SCOOTERS, MOTORBIKES, MOPEDS
CLASS C FEE: \$7.00
Color: Dark Orange & White
Valid parking in any marked area designated for motorcycle parking.

BICYCLES CLASS W FEE: \$ 3.00
Color: Dark Orange & White
Permit fee in effect if purchased anytime during the academic year; valid in bicycle parking only. (Note: No refund available for bicycle permit.)

(3) SUMMER SESSION

GENERAL CLASS G FEE: \$10.00
Color: Orange & White
Valid parking in any designated, lined parking space not marked Reserved, Visitor, Carpool, Handicapped or University Vehicle. Not allowed in MINI-CAR Lots (1 North or 6 South.)

STUDENT RESIDENT CLASS D FEE: \$10.00
Color: Orange & White
Valid in DORM and GENERAL parking areas in designated, lined parking space.

~~STUDENT-RESIDENT CLASS D FEE: \$10.00~~
~~Color: Brown & White~~
~~North and Lot 6) in designated, lined parking space.]~~

HANDICAPPED CLASS H FEE: \$10.00*
Color: Solid Silver
Valid parking in any area marked for HANDICAPPED; see qualifications outlined in this section.

*NO FEE for permanently disabled persons or Disabled Veterans with 60% or more disability.

MINI-CAR CLASS M FEE: \$10.00
Color: Brown & White
Valid in either Lot 1 North or Lot 6. Vehicles must be fifteen (15) feet or less in length.

The University of Texas at San Antonio
Parking and Traffic Regulations Cont'd

DUAL PARKING CLASS F FEE: \$10.00
Color: Brown & White

Valid parking in MINI-CAR lots if displayed on Mini-Car. Valid parking in GENERAL areas if displayed on fullsize car or truck.

MOTORCYCLES, MOTOR SCOOTERS, MOTORBIKES, MOPEDS

CLASS C FEE: \$ 3.00
Color: Dark Orange & White

Valid parking in any marked area designated for motorcycle parking.

BICYCLES CLASS W FEE: \$ 3.00
Color: Dark Orange & White

Permit fee in effect if purchased anytime during the academic year; valid in bicycle parking only. (Note: No refund available for bicycle permit.)

NO CARPOOL PERMITS ARE AVAILABLE FOR STUDENTS DURING THE SUMMER SESSION. CARPOOL PARKING AREAS IN LOT #3 AND LOT #9 ARE OPEN FOR GENERAL PARKING PERMITS DURING SUMMER SESSION ONLY.

D. VENDORS, SALESPERSONS, TECHNICAL REPRESENTATIVES, OTHER SERVICING PERSONNEL, AND PERSONS USING UNIVERSITY FACILITIES

CLASS T FEE: \$15.00
Color: Salmon

Valid in any undesignated, lined parking space. Permit fee in effect if purchased anytime during the academic year. (Note: No refund available for Class T permit.)

5. PERMITS

A. EXECUTIVE OFFICERS, FACULTY AND STAFF PARKING PERMITS ARE EFFECTIVE FROM THE DATE OF PURCHASE THROUGH AUGUST 31 OF THE CURRENT FISCAL YEAR UNLESS OTHERWISE SPECIFIED ON THE PERMIT.

B. STUDENT FALL AND SPRING SEMESTER PARKING PERMITS ARE EFFECTIVE FROM DATE OF PURCHASE THROUGH MAY 31 OF THE CURRENT FISCAL YEAR. STUDENT SUMMER PERMITS EXPIRE ON AUGUST 31 OF THE CURRENT FISCAL YEAR.

C.
[B.] The parking permit must be properly displayed on the date of purchase.

D.
[E.] Permits for motorcycles, motor scooters, motorbikes, mopeds, and bicycles are to be affixed to the rear fender, or on a tab, or in a case specially designed for use on such vehicles.

The University of Texas at San Antonio
Parking and Traffic Regulations Cont'd

SECTION VII
DRIVING AND PARKING OFFENSES

A late penalty fee of \$5.00 will be assessed to each ticket that is not paid, appealed, or otherwise cleared within seven (7) calendar days of the date of the ticket. The University Police Department is not responsible for a ticket being removed from a vehicle after said ticket has been placed on the vehicle by an officer.

CLASS A ENFORCEMENT FEE: [~~\$15.00~~] \$27.00 each violation - Student vehicle
[~~\$24.00~~] \$42.00 each violation - Faculty/Staff
vehicle
\$13.00 each violation - Motorcycle

VIOLATION: Code 1001 Parking Without a Permit. [~~Impounding-violation~~]

ENFORCEMENT FEES will be assessed for each violation of parking a vehicle on campus without a valid parking permit. The student, faculty or staff person will be given the opportunity to register the vehicle in lieu of the FIRST ticket issued for parking without a valid parking permit, provided such registration is done at the University Police Traffic Office within seven (7) calendar days from the date the ticket was issued. Each subsequent violation for parking any vehicle without a valid parking permit is subject to the full enforcement fee.

CLASS B ENFORCEMENT FEE: [~~\$25.00~~] \$50.00 each violation, OR suspension/cancellation of parking privileges by the UTSA Parking and Traffic Committee, OR both.

VIOLATION: Code 2001 Displaying a fraudulent or fictitious parking permit.

Code 2002 Obtaining a parking permit through fraud or false pretenses.

Code 2003 Obtaining a parking permit for another person through fraud or false pretenses.

Code 2004 Displaying a parking permit which has been cancelled or revoked.

Code 2005 Displaying a parking permit which has been reported lost or stolen.

Code 2006 Removing immobilization device from an immobilized vehicle.

Code 2007 Altering parking permit.

Code 2008 Displaying a parking permit belonging to an individual no longer associated with The University.

Code 2009 Driving while driver's license is suspended will result in arrest.

The University of Texas at San Antonio
Parking and Traffic Regulations Cont'd

Code 2010 Operating or parking a vehicle on campus while barred.

CLASS C ENFORCEMENT FEE: \$10.00 first violation
\$15.00 second violation
\$20.00 third violation
\$25.00 fourth and subsequent violations, suspension/cancellation of parking privileges by the UTSA Parking and Traffic Committee, OR both.

- VIOLATION: Code 3001 Other moving violations of the Texas Motor Vehicle Laws.
- Code 3002 Driving on sidewalks, walkways, or over curbs or lawns.
- Code 3003 [~~Driving while driver's license is suspended.~~] Parking a vehicle displaying MINI-CAR permit in area not designated for MINI-CAR parking.
- Code 3004 [~~Operating or parking a vehicle on campus while barred.~~] Parking in a MINI-CAR area without a MINI-CAR permit.
- Code 3005 Operating a vehicle the wrong way on a one-way street.
- Code 3006 Exceeding posted speed limit.
- Code 3007 Failure to stop, or disregarding stop sign.
- Code 3008 Leaving the scene of an accident.
- Code 3009 Failure of one vehicle to yield right-of-way to another vehicle.
- Code 3010 Improper backing of vehicle.
- Code 3011 Avoiding traffic control device.
- Code 3012 Disturbance with motor vehicle.
- Code 3013 Littering.
- Code 3014 Altering buyer's plate. (Moving vehicle)
- Code 3015 Improper turn.
- Code 3016 Displaying expired license plates. (Moving vehicle)
- Code 3017 Displaying expired Inspection Sticker. (Moving vehicle)
- Code 3018 No Inspection Sticker. (Moving vehicle)
- Code 3019 Riding bicycle on pedestrian walkway.

The University of Texas at San Antonio
Parking and Traffic Regulations Cont'd

- Code 3020 Failure to comply with any lawful order or direction of any University police officer.
- Code 3021 Damaging University property.
- Code 3022 Failure of vehicle to yield right-of-way to pedestrians in crosswalks.
- Code 3023 Failure of pedestrians to abide by rules governing pedestrians.
- Code 3024 Parking in a CARPOOL area without a carpool permit.
- Code 3025 Parking in a RESERVED area without a reserved permit.
- Code 3026 Parking beyond barricades, or in a barricaded area.
- Code 3027 Parking by a fire hydrant.
- Code 3028 Parking in a HANDICAPPED area without a handicapped permit.
- Code 3029 Parking where prohibited by signs or markings.
- Code 3030 Parking in Resident lot without a [Student Resident] parking permit.
- Code 3031 Faculty, staff, or student parked in a VISITOR parking area.
- Code 3032 No driver's license; operating with expired driver's license. (Moving vehicle)
- Code 3033 [~~Parking-a-vehicle-displaying-MINI-CAR-permit in-area-not-designated-for-mini-car-parking.~~] Displaying a citation belonging to another vehicle.
- [Code-3034--~~Parking-in-a-MINI-CAR-area-without----- permit.~~]

THE UNIVERSITY OF TEXAS
INSTITUTE OF TEXAN CULTURES AT SAN ANTONIO

[1989-1990] 1990-1991

PARKING AND TRAFFIC REGULATIONS

ARTICLE II

SUBDIVISION I
VEHICLE REGISTRATION, PARKING PERMITS

Section 1 - Only motor vehicles which have a valid parking permit decal issued by The Institute may park on the grounds without paying the visitor parking fee, or displaying a visitor's parking permit.

Section 2 - A parking permit decal will be issued after the motor vehicle has been properly registered and the parking permit fees paid.

- a. Parking fees are paid at The University of Texas Institute of Texan Cultures Business Office.
- b. Visitor parking: Limited to designated areas, or as directed by U.T. I.T.C. Police. No overnight parking permitted. Fees for visitor parking - [~~days-\$1.00-until-5-PM---Evenings-and-night-parking---\$2.00.~~]
8 AM to 5 PM \$2.00, 5 PM to midnight \$3.00.

SUBDIVISION II
PARKING PERMIT FEES AND REFUNDS

Section 2 - PERMIT CLASSES AND FEES

- a. Reserved Parking Area (optional)
Restricted to the Executive Director,
Administrator, Division and Department Heads [~~\$24.00-Year~~]
\$30.00 Year
- b. Institute Staff [~~\$12.00-Year~~]
\$18.00 Year
- c. Motorcycles, motor scooters, motorbikes \$ 6.00 Year
- d. Car Pool - Refer to Subdivision III for an explanation.

THE UNIVERSITY OF TEXAS AT SAN ANTONIO

U. T. BOARD OF REGENTS' MEETING

AUGUST 9, 1990

CONTRACTS OR GRANTS OVER \$500,000

(FUNDS COMING IN)

The following contract or grant in an amount over \$500,000, has been awarded, has been administratively approved by the Executive Vice Chancellor for Academic Affairs, and is recommended for approval by the U. T. Board of Regents.

1. Grantor:	Department of Education Office of Postsecondary Education College Work-Study Program
No.:	PO33A04169
New Funds:	\$500,290
Current Period:	July 1, 1990 through June 30, 1991
Title/Description:	To provide additional funds for part-time jobs for graduate and undergraduate students

THE UNIVERSITY OF TEXAS AT SAN ANTONIO

U. T. BOARD OF REGENTS' MEETING

AUGUST 9, 1990

CONTRACTS AND GRANTS FOR RESEARCH, DEVELOPMENT, CLINICAL
AND EDUCATIONAL SERVICES

Since the Docket for the previous meeting of the U. T. Board of Regents, the following activity has taken place with regard to Contracts and Grants for Research, Development, Clinical and Educational Services:

- I. Non-Governmental Contracts and Grants (Funds Coming In)
 - a. 1990 SA 40-43 Number of Initial Grant and Contract Awards
\$ 13,275 Value of Awards
 - b. None Number of Fiscal Amendments to Grant and Contract Awards (Increasing or Decreasing by \$10,000)
\$ None Total of Increased Funding
\$ None Total of Reduced Funding
- II. Non-Governmental Contracts and Grants (Funds Going Out)
 - a. 1990 SA 44-45 Number of Initial Grant and Contract Awards
\$ 150,625 Value of Awards
 - b. None Number of Fiscal Amendments to Grant and Contract Awards (Increasing or Decreasing by \$10,000)
\$ None Total of Increased Funding
\$ None Total of Reduced Funding
- III. State and Local Government Contracts and Grants (Funds Coming In)
 - a. 1990 SA 46 Number of Initial Grant and Contract Awards
\$ 39,576 Value of Awards
 - b. None Number of Fiscal Amendments to Grant and Contract Awards (Increasing or Decreasing by \$10,000)
\$ None Total of Increased Funding
\$ None Total of Reduced Funding
- IV. State and Local Government Contracts and Grants (Funds Going Out)
 - a. None Number of Initial Grant and Contract Awards
\$ None Value of Awards
 - b. None Number of Fiscal Amendments to Grant and Contract Awards (Increasing or Decreasing by \$10,000)
\$ None Total of Increased Funding
\$ None Total of Reduced Funding
- V. Federal Government Contracts and Grants (Funds Coming In)
 - a. 1990 SA 47-51 Number of Initial Grant and Contract Awards
\$ 413,681 Value of Awards
 - b. None Number of Fiscal Amendments to Grant and Contract Awards (Increasing or Decreasing by \$10,000)
\$ None Total of Increased Funding
\$ None Total of Reduced Funding
- VI. Federal Government Contracts and Grants (Funds Going Out)
 - a. None Number of Initial Grant and Contract Awards
\$ None Value of Awards
 - b. None Number of Fiscal Amendments to Grant and Contract Awards (Increasing or Decreasing by \$10,000)
\$ None Total of Increased Funding
\$ None Total of Reduced Funding

THE UNIVERSITY OF TEXAS AT SAN ANTONIO

U.T. BOARD OF REGENTS' MEETING

AUGUST 9, 1990

AMENDMENTS TO THE 1990 BUDGET

The term "rate" for academic personnel is the full-time nine-month base rate; for all other personnel it is the full-time rate, the appointee receiving the proportionate amount depending upon the fraction of time for which he is appointed and the period of his appointment. Source of funds for payment of salaries, unless otherwise shown, is the departmental salaries account.

<u>Item, Department, Title, Name</u>	<u>Effective Date</u>	<u>% Time</u>	<u>Full-time Salary</u>		<u>RBC</u>
			<u>No. Mos.</u>	<u>Rate</u>	
<u>APPOINTMENTS, PROMOTIONS, AND SALARY INCREASES</u>					
COLLEGE OF SOCIAL AND BEHAVIORAL SCIENCES					
Bicultural-Bilingual Studies					
1. Robert D. Milk					25
From: Associate Professor (Tenure) and Acting Director		100	9	32,804	
Administrative Stipend		5	9	2,250	
To: Professor (Tenure) and Director	06/01/90	100	9	40,000	

TRANSFERS OF FUNDS

RBC

2. Amount of Transfer: \$82,164.00

22

From: Copier Services
Income (\$32,164.00)
Balance Forward (\$50,000.00)

To: Copier Services
Equipment (\$82,164.00)

To use income for purchase of equipment.

3. Amount of Transfer: \$56,000.00

24

From: General Stores Sales & Services
Income (\$56,000.00)

To: General Stores
Purchased Material for Resale (\$56,000.00)

To provide funds needed to purchase resale items for balance of fiscal Year.

4. Amount of Transfer: \$74,000.00

26

From: Parking Facilities
Permit Income (\$50,000.00)
Fine Income (\$24,000.00)

To: Parking Facilities
Wages (\$44,000.00)
M&O (\$30,000.00)

To adjust budget income due to underestimation and to provide funds needed for wages and M&O for balance of fiscal year.

THE UNIVERSITY OF TEXAS AT SAN ANTONIO

U.T. BOARD OF REGENTS' MEETING

AUGUST 9, 1990

OTHER FISCAL ITEMS

The following agreements have been awarded by U.T. San Antonio, with the concurrence of the Executive Vice Chancellor for Academic Affairs, and are recommended for approval by the U.T. Board of Regents:

1. Item: Assistant Men's Basketball Coach
Funds: Current salary rate with legislative mandated cost of living increases
Period: June 1, 1990 through March 31, 1991
Description: Agreement for employment of Assistant Men's Basketball Coach, Gary A. Marriott, for the above designated period. During such period, Mr. Marriott shall perform such duties and responsibilities as may be assigned from time to time by the Men's Basketball Coach and the Athletic Director. His performance shall be subject to periodic review by the Men's Basketball Coach and the Athletic Director and, at their discretion, he may be relieved of duties as Assistant Men's Basketball Coach and assigned to other duties within the Athletic Department for the period remaining under this agreement. Such employment under this agreement is subject to the Constitution and Bylaws of the National Collegiate Athletic Association and the Trans America Athletic Conference, the Rules and Regulations of the Board of Regents of The University of Texas System and The University of Texas at San Antonio. The violation of the provisions of such constitution, bylaws, rules or regulations shall be grounds for suspension without pay or dismissal.

2. Item: Assistant Men's Basketball Coach
Funds: Current salary rate with legislative mandated cost of living increases
Period: June 18, 1990 through March 31, 1991
Description: Agreement for employment of Assistant Men's Basketball Coach, James L. Sampson, for the above designated period. During such period, Mr. Sampson shall perform such duties and responsibilities as may be assigned from time to time by the Men's Basketball Coach and the Athletic Director. His performance shall be subject to periodic review by the Men's Basketball Coach and the Athletic Director and, at their discretion, he may be relieved of duties as Assistant Men's Basketball Coach and assigned to other duties within the Athletic Department for the period remaining under this agreement. Such employment under this agreement is subject to the Constitution and Bylaws of the National Collegiate Athletic Association and the Trans America Athletic Conference, the Rules and Regulations of the Board of Regents of The University of Texas System and The University of Texas at San Antonio. The violation of the provisions of such constitution, bylaws, rules or regulations shall be grounds for suspension without pay or dismissal.

THE UNIVERSITY OF TEXAS AT TYLER

July 2, 1990

Dr. James P. Duncan
Executive Vice Chancellor
for Academic Affairs
The University of Texas System
601 Colorado Street
Austin, Texas 78701

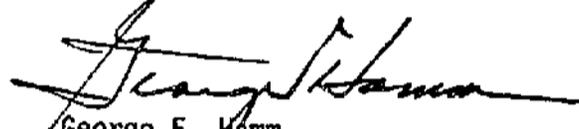
Attn: System Budget Office

Dear Dr. Duncan:

The docket for the August 9, 1990, meeting of the Board of Regents is submitted for your recommendation and presentation to the Board.

I recommend approval.

Sincerely,



George F. Hamm
President

GFH:mw

THE UNIVERSITY OF TEXAS AT TYLER

U. T. BOARD OF REGENTS' MEETING

AUGUST 9, 1990

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THE UNIVERSITY OF TEXAS AT TYLER

U. T. BOARD OF REGENTS' MEETING

AUGUST 9, 1990

GIFTS FROM PRIVATE DONORS AND FOUNDATIONS

The following gifts have been received and are recommended for acceptance by the U. T. Board of Regents:

<u>Donor</u>	<u>Purpose</u>	<u>Amount</u>
1. C. H. Guernsey & Co. 3555 N.W. 58th St. Oklahoma City, OK 73012	EARTH ONE Software Use	\$ 60,000.00
2. Hillcrest Foundation c/o Daniel J. Kelly NCNB Texas P. O. Box 830241 Dallas, TX 75283-0241	Family Violence Research and Treatment Program	50,000.00

THE UNIVERSITY OF TEXAS AT TYLER

U. T. BOARD OF REGENTS' MEETING

AUGUST 9, 1990

INCIDENTAL FEES

Approval is recommended for the following new incidental fees for the 1990-91 academic year. The fees have been administratively approved by the Executive Vice Chancellor for Academic Affairs.

Course Number	Course Title	Current Fee	Proposed Fee
ACCT 3300	SURVEY OF ACCOUNTING	\$0.00	\$5.00
ACCT 3301	MANAGERIAL ACCT	\$0.00	\$5.00
ACCT 3311	INTERM ACCOUNTING I	\$0.00	\$5.00
ACCT 3312	INTERM ACCOUNTING II	\$0.00	\$5.00
ACCT 3315	COST ACCOUNTING	\$0.00	\$5.00
ACCT 4099	INDEPENDENT STUDY	\$0.00	\$5.00
ACCT 4310	CPA PROBLEMS	\$0.00	\$5.00
ACCT 4320	ADVANCED ACCOUNTING	\$0.00	\$5.00
ACCT 4325	OIL AND GAS ACCOUNTING	\$0.00	\$5.00
ACCT 4330	GOV & NOT-FOR-PROFIT ACCT	\$0.00	\$5.00
ACCT 4385	ACCOUNTING THEORY	\$0.00	\$5.00
ACCT 4390	MANAGEMENT ADVISORY SERVICES	\$0.00	\$5.00
ACCT 4391	ACCOUNTING INFORMATION SYST	\$0.00	\$5.00
ACCT 5099	INDEPENDENT STUDY	\$0.00	\$5.00
ACCT 5300	ACCT CONCEPTS & PROCEDURES	\$0.00	\$5.00
ACCT 5310	FEDERAL INCOME TAXATION	\$0.00	\$2.00
ACCT 5320	ACCT FOR MANAGEMENT CONTROL	\$0.00	\$5.00
ACCT 5340	FINANCIAL ACCOUNTING SEMINAR	\$0.00	\$5.00
ACCT 5350	ADV INCOME TAX PROB & PROC	\$0.00	\$2.00
ACCT 5370	MANAGERIAL ACCOUNTING SEMINAR	\$0.00	\$5.00
ALHS 3301	HEALTH ECOLOGY	\$0.00	\$5.00
ALHS 3302	DISEASES OF MAN	\$0.00	\$5.00
ALHS 3340	FOUND FOR HEALTH ADMIN	\$0.00	\$5.00
ALHS 3350	HEALTH BIOMETRY	\$0.00	\$5.00
ALHS 3360	COMMUNITY HEALTH PRINCIPLES	\$0.00	\$5.00
ALHS 3362	BEHAVIORAL MEDICINE	\$0.00	\$5.00
ALHS 4301	ALLIED HEALTH SEMINAR	\$0.00	\$5.00
ALHS 4305	HUMAN INTERACTIONS	\$0.00	\$5.00
ALHS 4306	HEALTH CARE DELIVERY SYSTEM	\$0.00	\$5.00
ALHS 4307	LEGISLATION & LEGAL ISSUES	\$0.00	\$5.00
ALHS 4320	PRINCIPLES OF EPIDEMIOLOGY	\$0.00	\$5.00
ALHS 4328	SEXUALLY TRANSMITTED DISEASES	\$0.00	\$5.00
ALHS 4330	EMERGENCY HEALTH CARE	\$0.00	\$8.00
ART 3320	LIFE DRAWING I	\$0.00	\$42.00
ART 3300	COMPOSITION & DESIGN	\$0.00	\$28.00
ART 3321	LIFE DRAWING II	\$0.00	\$42.00
ART 3340	AESTHETICS IN VISUAL LEARNING	\$0.00	\$10.00
ART 3356	THREE DIMENSIONAL DESIGN	\$0.00	\$40.00
ART 3366	PAINTING TECHNIQUES	\$0.00	\$2.00
ART 4192	SENIOR EXHIBITION	\$0.00	\$2.00
ART 4311	ADVANCED PAINTING	\$0.00	\$2.00
ART 4320	ADVANCED DRAWING	\$0.00	\$2.00
ART 4331	AQUAMEDIA	\$0.00	\$28.00
ART 4337	ADVANCED PAINTING TECHNIQUES	\$0.00	\$2.00
ART 4342	PRIMITIVE ART	\$0.00	\$10.00
ART 4343	GREEK AND ROMAN ART	\$0.00	\$10.00
ART 4344	MEDIEVAL ART	\$0.00	\$10.00
ART 4345	RENAISSANCE ART	\$0.00	\$10.00
ART 4346	MODERN ART	\$0.00	\$10.00
ART 4348	ART IN AMERICA	\$0.00	\$10.00
ART 4373	ADVANCED DRAWING PROBLEMS	\$0.00	\$2.00
ART 5310	STUDIO PROB: DRAW & PAINT	\$0.00	\$2.00
ART 5313	GRAD STUDIO PROB: CRAFTS	\$0.00	\$14.00
ART 5330	ADV ST: ART HIST & CRITIC	\$0.00	\$10.00
ART 5340	ART IN CHILDHOOD EDUCATION	\$0.00	\$14.00

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Course Number	Course Title	Current Fee	Proposed Fee
BIOL 3320	HUMAN PHYSIOLOGY	\$0.00	\$5.00
BIOL 3328	PATHOPHYSIOLOGY I	\$0.00	\$5.00
BIOL 3332	GENETICS	\$0.00	\$5.00
BIOL 3336	ECOLOGY	\$0.00	\$5.00
BIOL 3338	BIOLOGICAL EVOLUTION	\$0.00	\$5.00
BIOL 3343	PHYSIOLOGY	\$0.00	\$5.00
BIOL 3345	PLANT MORPHOLOGY	\$0.00	\$5.00
BIOL 3147	PLANT TAXONOMY	\$0.00	\$5.00
BIOL 4304	BIOGEOGRAPHY	\$0.00	\$5.00
BIOL 4300	MICROBIOLOGY	\$0.00	\$5.00
BIOL 4331	ENTOMOLOGY	\$0.00	\$5.00
BIOL 4335	VERTEBRATE NATURAL HISTORY	\$0.00	\$5.00
BIOL 4339	INVERTEBRATE ZOO	\$0.00	\$5.00
BIOL 4350	IMMUNOLOGY	\$0.00	\$5.00
BIOL 4661	FIELD BIOLOGY	\$0.00	\$5.00
BIOL 5340	ORNITHOLOGY	\$0.00	\$5.00
BIOL 5362	BIO ULTRASTRUCTURE	\$0.00	\$5.00
BIOL 5380	TPS IN ADV MICROBIOLOGY	\$0.00	\$5.00
BIOL 5384	ADVANCED GENETICS	\$0.00	\$5.00
BIOL 5390	ETHOLOGY	\$0.00	\$5.00
CHEM 3107	PHARMACOLOGY I	\$0.00	\$2.00
CHEM 3108	PHARMACOLOGY II	\$0.00	\$2.00
CHEM 3310	ANALYTICAL CHEM	\$0.00	\$5.00
CHEM 3312	INSTRUMENTAL ANAL	\$0.00	\$5.00
CHEM 3333	ENVIRONMENTAL CHEM	\$0.00	\$5.00
CHEM 3342	ORGANIC CHEM I	\$0.00	\$5.00
CHEM 3344	ORGANIC CHEM II	\$0.00	\$5.00
CHEM 3352	PHYSICAL CHEMISTRY I	\$0.00	\$5.00
CHEM 3354	PHYSICAL CHEMISTRY II	\$0.00	\$5.00
CHEM 4190	CHEMICAL LITERATURE	\$0.00	\$5.00
CHEM 4191	SEMINAR	\$0.00	\$5.00
CHEM 4330	INORGANIC CHEMISTRY	\$0.00	\$5.00
CHEM 4334	BIOCHEMISTRY	\$0.00	\$5.00
CHEM 5310	ADV TOPICS IN ANYLYTICAL CHEM	\$0.00	\$5.00
CHEM 5320	ADV BIOCHEMISTRY	\$0.00	\$5.00
CHEM 5380	TOPICS IN PHY SCIENCE FOR TEAC	\$0.00	\$5.00
COSY 4301	COMPARATIVE EDUC SYSTEMS	\$0.00	\$5.00
COSY 4601	COMPARATIVE EDUC SYSTEMS	\$0.00	\$5.00
COUN 5311	FAMILY SYSTEM THEORIES	\$0.00	\$5.00
COUN 5312	COUNSELING THEORIES	\$0.00	\$5.00
COUN 5313	FAMILY THERAPY	\$0.00	\$5.00
COUN 5314	APPLIED COUNSELING	\$0.00	\$10.00
COUN 5315	MARRIAGE THERAPY	\$0.00	\$5.00
COUN 5316	DIVORCE THERAPY	\$0.00	\$5.00
COUN 5318	THEORY & TREAT OF SEXUAL BEHAV	\$0.00	\$5.00
COUN 5319	REHAB OF SUBSTANCE ABUSER	\$0.00	\$5.00
COUN 5321	FAMILY VIOLENCE	\$0.00	\$5.00
COUN 5330	COUNSELING CHILDREN	\$0.00	\$5.00
COUN 5334	PLAN & ORGAN PROGS OF GUIDANCE	\$0.00	\$5.00
CRIJ 4322	CRIJ JUST RESEARCH METHODS	\$0.00	\$10.00
DRAM 3320	CHILDREN'S THEATER	\$0.00	\$2.00
DRAM 3329	DRAM LIT: AESCHYLUS-SHAKES	\$0.00	\$2.00
DRAM 3330	THEATRE HIST: MOLIÈRE-PRESENT	\$0.00	\$2.00
DRAM 3350	ACTING	\$0.00	\$2.00
DRAM 3351	THEATRE ACTIVITIES	\$0.00	\$2.00
DRAM 3352	SCENE DESIGN	\$0.00	\$2.00
DRAM 4321	CREATIVE DRAMATICS	\$0.00	\$2.00
DRAM 4329	TOPICS IN DRAMA	\$0.00	\$2.00
DRAM 4356	FILM HISTORY	\$0.00	\$2.00
DRAM 4360	DIRECTING THE THEATRE I	\$0.00	\$2.00
DRAM 4361	DIRECTING THE THEATRE II	\$0.00	\$2.00
DRAM 4365	THEORY & PRACTICE OF PLAYWRIIT	\$0.00	\$2.00
DRAM 5310	DRAM LIT: GREEKS TO IBSEN	\$0.00	\$2.00
DRAM 5311	DRAM LIT: IBSEN TO BECKETT	\$0.00	\$2.00
DRAM 5320	THEORIES: COMEDY & TRAGEDY	\$0.00	\$2.00

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Course Number	Course Title	Current Fee	Proposed Fee
DRAM 5321	CREATIVE DRAMATICS	\$0.00	\$2.00
DRAM 5329	TOPICS IN DRAMA:	\$0.00	\$2.00
ECON 3300	ECON CONCEPTS	\$0.00	\$4.00
ECON 3305	COMPARATIVE ECONOMIC SYSTEMS	\$0.00	\$4.00
ECON 3310	ECON ISSUES IN PUBLIC POLICY	\$0.00	\$4.00
ECON 3311	MONEY BANKING & FED RESERVE	\$0.00	\$4.00
ECON 3314	INTERM MICROECONOMIC ANAL	\$0.00	\$4.00
ECON 3317	INTERM MACROECONOMIC ANAL	\$0.00	\$4.00
ECON 4099	INDEPENDENT STUDY	\$0.00	\$4.00
ECON 4310	CENTRAL BANK & MONETARY POL	\$0.00	\$4.00
ECON 4320	MANAGERIAL ECONOMICS	\$0.00	\$4.00
ECON 5099	INDEPENDENT STUDY	\$0.00	\$4.00
ECON 5300	ECON CONCEPTS & PROCESSES	\$0.00	\$4.00
ECON 5320	ADVANCED ECONOMIC ANALYSIS	\$0.00	\$4.00
ECON 5340	ECON OF PUBLIC POLICY	\$0.00	\$4.00
ECON 5660	FUND OF FREE ENTERPRISE SYS	\$0.00	\$4.00
ECON 5661	CURR TPS FREE ENTERPRISE	\$0.00	\$4.00
EDAD 5310	INTRO TO SCHOOL ADM	\$0.00	\$10.00
EDAD 5311	CLINICAL SUPERVISION	\$0.00	\$10.00
EDAD 5320	SCHOOL LAW	\$0.00	\$10.00
EDAD 5330	PRINCIPALSHIP	\$0.00	\$10.00
EDAD 5333	ADM SPECIAL PROGRAMS IN SCHLS	\$0.00	\$10.00
EDAD 5335	TEACHER APPRAISAL SYS (EXT)	\$0.00	\$10.00
EDAD 5340	ADM & COMMUNITY RELATIONS	\$0.00	\$10.00
EDAD 5350	PERSONNEL ADMINISTRATION	\$0.00	\$10.00
EDAD 5353	SCHOOL FINANCE	\$0.00	\$10.00
EDAD 5358	SCHOOL FACILITIES	\$0.00	\$10.00
EDAD 5360	SCHOOL SUPERINTENDENT	\$0.00	\$10.00
EDAD 5370	INTERNSHIP-ED ADMINISTRATION	\$0.00	\$10.00
EDEC 3345	EARLY CHILDHOOD CURR I	\$0.00	\$5.00
EDEC 4355	EARLY CHILDHOOD CURR II	\$0.00	\$5.00
EDEC 5300	INSERVICE WORKSHOP:	\$0.00	\$5.00
EDEC 5310	FOOD & NUTRITION IN THE CUR	\$0.00	\$5.00
EDEC 5325	ANAL/APPLI-LEARN EARLY CHILD E	\$0.00	\$5.00
EDEC 5327	CONTEM ISS EARLY CHILHDH PROG	\$0.00	\$5.00
EDEC 5335	DEV LANG EXPER FOR YOUNG CHILD	\$0.00	\$5.00
EDEC 5337	CREAT/ACTIV FOR YOUNG CHILD	\$0.00	\$5.00
EDEC 5340	SEM: EARLY CHILHDH EDUC	\$0.00	\$5.00
EDEC 5342	DEVELOP OF YOUNG CHILD	\$0.00	\$5.00
EDEC 5345	SOCIAL EXP IN EARLY CHILD EDUC	\$0.00	\$5.00
EDEC 5347	EDUC RESOURCES FOR YOUNG CH	\$0.00	\$5.00
EDEC 5348	CURRICULUM DEVELOP	\$0.00	\$5.00
EDEC 5349	INST IMP IN EARLY CHILD EDUC	\$0.00	\$5.00
EDEC 5630	INTNL EARLY CHILD EDUC:	\$0.00	\$5.00
EDGT 5355	TEACHING THE GIFTED: METH, MA	\$0.00	\$10.00
EDGT 5360	COUNSELING G/T STUDENTS	\$0.00	\$10.00
EDGT 5362	CREATIVITY & G/T STUDENTS	\$0.00	\$10.00
EDSP 3333	TEACH EXCEPT STUD IN REG CLASS	\$0.00	\$5.00
EDSP 4350	SURVEY OF EXCEPT CHILD	\$0.00	\$5.00
EDSP 4352	LANGUAGE DEV & DISORDERS	\$0.00	\$10.00
EDSP 4361	CHARA OF LEARN DISABILITIES	\$0.00	\$5.00
EDSP 4362	MENTAL RETARD & SENSORY DEF	\$0.00	\$5.00
EDSP 4363	BEHAVIORAL DISORDERS	\$0.00	\$5.00
EDSP 4365	ASSESS OF LEARNERS WITH NEEDS	\$0.00	\$20.00
EDSP 4369	TEACH CHILD WITH SP LEARN NEED	\$0.00	\$10.00
EDSP 4374	MTHD & MTRL FOR EXCEPT LEARN	\$0.00	\$10.00
EDSP 5333	SEVERE HANDICAPPED LEARNER	\$0.00	\$10.00
EDSP 5350	OVERVIEW ED EXC LRNR (B-21)	\$0.00	\$10.00
EDSP 5352	INFANTS/YNG CH WITH SPEC NEEDS	\$0.00	\$10.00
EDSP 5357	PRACTICUM	\$0.00	\$20.00
EDSP 5360	SEM CHARA OF EXCPT CHILDRN	\$0.00	\$10.00
EDSP 5362	ADOL. WITH SPEC. LRNG. NEEDS	\$0.00	\$10.00
EDSP 5363	BEHAV DISORDERS SCH AGE LRNRS	\$0.00	\$10.00
EDSP 5364	SEM-ASMT & EV CHLD W/SP LNG HD	\$0.00	\$20.00
EDSP 5367	ED STRAT SEVERELY & PROFOUND H	\$0.00	\$10.00

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Course Number	Course Title	Current Fee	Proposed Fee
EDSP 5368	SEM EDUC STRAT SPEC CHLD	\$0.00	\$10.00
EDSP 5370	LEARN THEO APPLD EXCPT LRNR	\$0.00	\$10.00
EDSP 5375	COMM DIS OF CHILD/SPEC NEED	\$0.00	\$10.00
EDSP 7378	ADM & SUPV SP ED PROG	\$0.00	\$10.00
EDUC 4311	PREP AND USE OF INST. MAT.	\$0.00	\$5.00
EDUC 5300	INSERVICE WORKSHOP:	\$0.00	\$5.00
EDUC 5301	RES METH BEHAV SCI	\$0.00	\$5.00
EDUC 5303	APPLIED LEARNING THEORIES	\$0.00	\$5.00
EDUC 5305	OVERVIEW OF GRAD STUDY IN EDUC	\$0.00	\$5.00
EDUC 5308	CURR ISSUES IN EDUC	\$0.00	\$5.00
EDUC 5310	EDUCATIONAL MEDIA	\$0.00	\$5.00
EDUC 5312	AEROSPACE EDUCATION	\$0.00	\$5.00
EDUC 5328	INST. LEADERSHIP TRAINING	\$0.00	\$5.00
EDUC 5330	CLASS ORG SKILL FOR TEACH	\$0.00	\$5.00
EDUC 5335	CLASSROOM MANAGE & DISCIPLN	\$0.00	\$5.00
EDUC 5339	SURV TEACHER UTIL SOFTWARE	\$0.00	\$5.00
EDUC 5340	INST IMP SEC SCH ENG & LAN ART	\$0.00	\$5.00
EDUC 5341	INSTRUC IMPROV IN SECONDARY SC	\$0.00	\$5.00
EDUC 5342	INSTRUC IMPROV IN SECONDARY SC	\$0.00	\$5.00
EDUC 5347	INST IMPROVE ELEM SCH SOC STUD	\$0.00	\$5.00
EDUC 5348	INST IMPROV IN ELE SCH MAT	\$0.00	\$5.00
EDUC 5349	INST IMPROVE ELEM SCH SCIENCE	\$0.00	\$5.00
EDUC 5350	TEACHING IN THE MIDDLE SCHOOL	\$0.00	\$5.00
EDUC 5351	ASSESS IN EDUC SETTINGS	\$0.00	\$5.00
EDUC 5352	CURRICULUM DEVELOPMENT	\$0.00	\$5.00
EDUC 5353	PERSONALIZING INSTRUCTION	\$0.00	\$5.00
EDUC 5355	ANAL INSTR STRATEGIES	\$0.00	\$5.00
EDUC 5357	PERSONAL GROWTH IN TEACH	\$0.00	\$5.00
EDUC 5358	HUMAN RELATIONS IN CLASSROOM	\$0.00	\$5.00
EDUC 5360	TEACH WRITING ACROSS CURR	\$0.00	\$5.00
EDUC 5370	HIST AND PHIL FOUNDATIONS OF AM EDUC	\$0.00	\$5.00
ELED 4310	TCHG SKILLS ELE TCHRS	\$0.00	\$5.00
ELED 4311	TEACH LANGUAGE ARTS IN ELE SCH	\$0.00	\$5.00
ELED 4312	TEACH SOC STUDIES IN ELE SCH	\$0.00	\$5.00
ELED 4313	TEACH MATH IN THE ELE SCH	\$0.00	\$5.00
ELED 4314	TEACH SCIENCE IN ELE SCH	\$0.00	\$5.00
ENGL 3375	MODERN GRAMMAR	\$0.00	\$4.00
ENGL 3390	ADVANCED COMPOSITION	\$0.00	\$2.00
ENGL 4377	ACQUIS & DEVT OF ESL	\$0.00	\$2.00
ENGL 5382	CONTRASTIVE LINGUISTICS	\$0.00	\$2.00
ENGL 5384	ESL METHODOLOGY	\$0.00	\$2.00
FINA 3311	FINANCIAL MANAGEMENT	\$0.00	\$4.00
FINA 3321	PRINCIPLES OF REAL ESTATE	\$0.00	\$4.00
FINA 3330	INVESTMENTS	\$0.00	\$4.00
FINA 3340	PRINCIPLES OF INSURANCE	\$0.00	\$4.00
FINA 4099	INDEPENDENT STUDY	\$0.00	\$4.00
FINA 4310	COMMERCIAL BANK MANAGEMENT	\$0.00	\$4.00
FINA 4320	REAL ESTATE FINANCE	\$0.00	\$4.00
FINA 4330	SECURITY ANALYSIS	\$0.00	\$4.00
FINA 4340	INTERMEDIATE FINAN MGT	\$0.00	\$4.00
FINA 4350	INTERNATL FIN & MULTINATL BUS	\$0.00	\$4.00
FINA 4360	RISK MANAGEMENT & INSURANCE	\$0.00	\$4.00
FINA 4390	FINANCIAL ADMINISTRATION	\$0.00	\$4.00
FINA 5099	INDEPENDENT STUDY	\$0.00	\$4.00
FINA 5310	FINANCIAL INSTITUTIONS	\$0.00	\$4.00
FINA 5320	ADV FINANCIAL MANAGEMENT	\$0.00	\$4.00
FINA 5330	INVESTMENT PORTFOLIO MGT	\$0.00	\$4.00
FINA 5390	FINANCIAL ADMINISTRATION	\$0.00	\$4.00

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Course Number	Course Title	Current Fee	Proposed Fee
GENB 3300	SMALL BUSINESS MANAGEMENT	\$0.00	\$4.00
GENB 3301	LEGAL ENVIRONMENT	\$0.00	\$4.00
GENB 3305	BUSINESS LAW I	\$0.00	\$4.00
GENB 3306	BUSINESS LAW II	\$0.00	\$4.00
GENB 3315	PERSONAL FINANCE	\$0.00	\$4.00
GENB 3353	STATISTICS	\$0.00	\$4.00
GENB 3370	INFORM & COMMUN TECH	\$0.00	\$5.00
GENB 4310	INTERNATIONAL BUSINESS	\$0.00	\$4.00
GENB 4370	UNDERGRAD INTERNSHIP PROGRAM	\$0.00	\$4.00
GENB 4371	UNDERGRAD INTERNSHIP PROGRAM	\$0.00	\$4.00
GENB 5099	INDEPENDENT STUDY	\$0.00	\$4.00
GENB 5321	TECHNICAL BUSINESS RESEARCH	\$0.00	\$4.00
GENB 5340	BUSINESS AND PROF ETHICS	\$0.00	\$4.00
GENB 5396	THESIS	\$0.00	\$4.00
GENB 5397	THESIS	\$0.00	\$4.00
HECC 3355	CONTENT ANALYSES	\$0.00	\$5.00
HECC 4099	INDEPENDENT STUDY	\$0.00	\$15.00
HECC 4333	COMPUTER APP IN HEALTH & KINES	\$0.00	\$15.00
HECC 4370	UNDERGRAD INTERN PROG	\$0.00	\$5.00
HECC 4371	UNDERGRAD INTERN PROG	\$0.00	\$5.00
HECC 4372	INTERNSHIP SEMINAR	\$0.00	\$5.00
HECC 4390	SENIOR SEMINAR	\$0.00	\$5.00
HECC 4395	ISS IN HLTH & KINESIOLOGY:	\$0.00	\$5.00
HLED 3360	SCHOOL HEALTH	\$0.00	\$5.00
HLED 3362	CONSUMER HEALTH	\$0.00	\$5.00
HLED 4100	MEDICAL PROBLEMS IN THE CLASSR	\$0.00	\$5.00
HLED 4315	NUTRI IN HLTH & PERFORMANCE	\$0.00	\$15.00
HLED 4324	DRUG USE, MISUSE & ABUSE	\$0.00	\$5.00
HLED 4326	HUMAN SEXUALITY	\$0.00	\$5.00
HLED 4330	MENTAL AND EMOTIONAL HEALTH	\$0.00	\$5.00
HLED 4333	STRESS MANAGEMENT	\$0.00	\$5.00
HLED 4352	INSTRUCTIONAL PROCESSES FOR HE	\$0.00	\$5.00
JOUR 3300	NEWSPAPER PRODUCTION	\$0.00	\$2.00
JOUR 3301	FEATURE WRITING	\$0.00	\$2.00
JOUR 3311	EDITING, LAYOUT, AND DESIGN	\$0.00	\$2.00
JOUR 3318	LAW OF THE PRESS	\$0.00	\$2.00
JOUR 3333	PHOTO TECHNIQUES AND COMP	\$0.00	\$2.00
JOUR 3340	JOURNALISM ADVERTISING	\$0.00	\$2.00
JOUR 3350	CINEMATOGRAPHY	\$0.00	\$2.00
JOUR 3351	ADVERTISING COPY AND LAYOUT	\$0.00	\$2.00
JOUR 3360	GRAPHIC DESIGN AND EDITING	\$0.00	\$2.00
JOUR 3375	PUBLIC RELATIONS	\$0.00	\$2.00
JOUR 3380	COMMUNICATIONS TECHNOLOGY	\$0.00	\$2.00
JOUR 3385	HISTORY OF MASS MEDIA;PRINT	\$0.00	\$2.00
JOUR 3390	TECHNICAL WRITING	\$0.00	\$2.00
JOUR 4310	COMMUNITY JOURNALISM	\$0.00	\$2.00
JOUR 4325	RADIO/TV NEWS WRITING	\$0.00	\$2.00
JOUR 4329	TOPICS IN JOURNALISM:	\$0.00	\$2.00
JOUR 4330	TELEVISION NEWS PRODUCTION	\$0.00	\$2.00
JOUR 4334	SCH. PUB NEWSPAPER & YEARBOOK	\$0.00	\$2.00
JOUR 4350	WORLD COMMUNICATION SYSTEMS	\$0.00	\$2.00
JOUR 4360	PUBLIC AFFAIRS REPORTING	\$0.00	\$2.00
JOUR 4361	ETHICS IN MEDIA	\$0.00	\$2.00
JOUR 4363	PUBLIC RELATIONS CASE STUDIES	\$0.00	\$2.00
JOUR 4365	PROBLEMS IN PUBLIC RELATIONS	\$0.00	\$2.00
JOUR 4368	FIELD EXPERI IN JOURNALISM	\$0.00	\$2.00
JOUR 4668	FIELD EXPERIENCE IN JOUR	\$0.00	\$2.00
JOUR 5301	THE LITERATURE OF JOURNALISM	\$0.00	\$2.00
JOUR 5305	THEORIES OF MASS COMMUNICATION	\$0.00	\$2.00
JOUR 5307	RESEARCH METHODS	\$0.00	\$2.00
JOUR 5310	PROB IN PHOTO COMM:	\$0.00	\$2.00
JOUR 5315	MASS MEDIA & POPULAR CULTURE	\$0.00	\$2.00
JOUR 5329	TOPICS IN MASS COMMUN:	\$0.00	\$2.00
KINE 3101	MOTOR CONTROL LAB	\$0.00	\$10.00
KINE 3303	MOTOR DEVELOPMENT	\$0.00	\$5.00

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KINE 4314	PRESCRIPTIVE EXERCISE	\$0.00	\$15.00
KINE 4316	CARDIO-CIRCULATORY STRESS	\$0.00	\$15.00
KINE 4333	APPLIED KINESIOLOGICAL ANATOMY	\$0.00	\$5.00
KINE 5304	PSYCHO-SOC INTERACTIONS W EXER	\$0.00	\$5.00
KINE 5305	MOTOR DEVELOPMENT	\$0.00	\$5.00
KINE 5307	MOTOR LEARNING	\$0.00	\$17.00
KINE 5309	ADVANCED MOTOR CONTROL	\$0.00	\$10.00
KINE 5313	EXERCISE PHYSIOLOGY I	\$0.00	\$9.00
KINE 5314	EXER FOR SPEC POPULATIONS	\$0.00	\$5.00
KINE 5315	EXERCISE PHYSIOLOGY II	\$0.00	\$9.00
KINE 5316	EXERCISE METABOLISM	\$0.00	\$7.00
KINE 5317	TRAINING METHODS	\$0.00	\$9.00
KINE 5318	STRENGTH DEVELOPMENT	\$0.00	\$9.00
KINE 5333	TOPICS IN BIOMECHANICS:	\$0.00	\$10.00
KINE 5335	BIOMECHANICS I	\$0.00	\$10.00
KINE 5337	APPLIED KINESIOLOGY	\$0.00	\$10.00
KINE 5339	BIOMECHANICS II	\$0.00	\$10.00
MANA 3311	MANAGEMENT OF ORGANIZATIONS	\$0.00	\$4.00
MANA 3315	ORGANIZATIONAL BEHAVIOR	\$0.00	\$4.00
MANA 3320	PERSONNEL ADMINISTRATION	\$0.00	\$4.00
MANA 4099	INDEPENDENT STUDY	\$0.00	\$4.00
MANA 4305	PRODUCTION & OPERATIONS	\$0.00	\$4.00
MANA 4325	WAGE & SALARY ADMINISTRATION	\$0.00	\$4.00
MANA 4335	INDUSTRIAL RELATIONS	\$0.00	\$4.00
MANA 4380	SMALL BUSINESS CONSULTING	\$0.00	\$4.00
MANA 4385	ORGANIZATION DEVELOPMENT	\$0.00	\$4.00
MANA 4395	MANAGERIAL STRATEGY & POLICY	\$0.00	\$4.00
MANA 5099	INDEPENDENT STUDY	\$0.00	\$4.00
MANA 5305	PRODUCTION & OPERATION MGMT	\$0.00	\$4.00
MANA 5310	ORGANIZATIONAL MANAGEMENT	\$0.00	\$4.00
MANA 5315	CONCEPTS IN MANAGEMENT SCIENCE	\$0.00	\$4.00
MANA 5320	HUMAN/ORGANIZATIONAL BEHAVIOR	\$0.00	\$4.00
MANA 5335	INDUSTRIAL & LABOR RELATIONS	\$0.00	\$4.00
MANA 5380	MANAGEMENT CONSULTING	\$0.00	\$4.00
MANA 5390	ORGAN THEORY AND DECISION MAKI	\$0.00	\$4.00
MANA 5395	BUSINESS POLICY FORMULATION	\$0.00	\$4.00
MARK 3311	MARKETING & SOCIETY	\$0.00	\$4.00
MARK 3321	ADVERTISING STRATEGIES	\$0.00	\$4.00
MARK 3325	RETAILING	\$0.00	\$4.00
MARK 3340	CHANNEL SYST & MARKET STRUCT	\$0.00	\$4.00
MARK 3350	CONSUMER BEHAVIOR	\$0.00	\$4.00
MARK 3360	SALESMANSHIP	\$0.00	\$4.00
MARK 4099	INDEPENDENT STUDY	\$0.00	\$4.00
MARK 4305	ADVERTISING MANAGEMENT	\$0.00	\$4.00
MARK 4365	SALES MANAGEMENT	\$0.00	\$4.00
MARK 4380	MARKETING RESEARCH	\$0.00	\$4.00
MARK 4390	MARKETING MANAGEMENT	\$0.00	\$4.00
MARK 5099	INDEPENDENT STUDY	\$0.00	\$4.00
MARK 5320	CURRENT TRENDS IN MARKETING	\$0.00	\$4.00
MARK 5330	MARKETING COMMUNICATIONS	\$0.00	\$4.00
MARK 5380	MARKET RESEARCH AND ANALYSIS	\$0.00	\$4.00
MARK 5390	ADMINISTRATIVE MARKETING	\$0.00	\$4.00
MATH 3304	MULTIVARIATE CALCULUS	\$0.00	\$4.00
MATH 3305	DIFFERENTIAL EQUAT	\$0.00	\$4.00
MATH 3310	MATHEMATICAL ANALYSIS	\$0.00	\$4.00
MATH 3315	LIN ALG & MAT THEORY	\$0.00	\$4.00
MATH 3320	CONCEPTS MOD MATH I	\$0.00	\$4.00
MATH 3325	FOUND OF MATH	\$0.00	\$4.00
MATH 3330	DISCRETE STRUCTURES	\$0.00	\$4.00
MATH 3345	INTRODUCTION OF ANALYSIS	\$0.00	\$4.00
MATH 3350	STAT METHODS IN RESEARCH	\$0.00	\$4.00
MATH 3353	STATISTICS	\$0.00	\$4.00
MATH 3365	GEOMETRIC SYSTEMS	\$0.00	\$4.00
MATH 3380	ALGORITHMS IN APPLIED MATH	\$0.00	\$5.00
MATH 4320	CONCEPTS MOD MATH II	\$0.00	\$4.00

The University of Texas at Tyler
 Incidental Fees
 Board of Regents' Meeting August 9, 1990

Course Number	Course Title	Current Fee	Proposed Fee
MATH 4335	INTRO ABSTRACT ALGEBRA	\$0.00	\$4.00
MATH 4341	INTROD TO REAL VARIABLES	\$0.00	\$4.00
MATH 4342	INTROD TO COMPLEX VARIABLES	\$0.00	\$4.00
MATH 4350	THEORY OF PROBABILITY	\$0.00	\$4.00
MATH 4380	MODELING & NUMERICAL ANALYSIS	\$0.00	\$5.00
MATH 5301	THEORY OF NUMBERS	\$0.00	\$2.00
MATH 5305	LOGIC & FOUNDATIONS	\$0.00	\$4.00
MATH 5310	HISTORY OF MATHEMATICS	\$0.00	\$4.00
MATH 5315	GEOMETRY FOR TEACHERS	\$0.00	\$4.00
MATH 5331	ALGEBRAIC STRUCTURES I	\$0.00	\$2.00
MATH 5332	ALGEBRAIC STRUCTURES II	\$0.00	\$2.00
MATH 5341	REAL ANALYSIS I	\$0.00	\$2.00
MATH 5342	REAL ANALYSIS II	\$0.00	\$2.00
MATH 5351	MATHEMATICAL PROBAB	\$0.00	\$2.00
MATH 5352	MATHEMATICAL STATISTICS	\$0.00	\$2.00
MATH 5390	SEL TOPICS IN MATH	\$0.00	\$2.00
MATH 5391	SEL TOPICS IN MATH	\$0.00	\$2.00
MUSI 3120	WOODWINDS CLASS	\$0.00	\$4.00
MUSI 3121	BRASS CLASS	\$0.00	\$4.00
MUSI 3122	PERCUSSION CLASS	\$0.00	\$4.00
MUSI 3123	STRING CLASS	\$0.00	\$4.00
MUSI 3140	BAND	\$0.00	\$4.00
MUSI 3145	CHOIR	\$0.00	\$4.00
MUSI 3324	MUSIC IN AMERICAN SOCIETY	\$0.00	\$4.00
MUSI 3325	APPR & CREATIVE INVOLVMENT MUS	\$0.00	\$4.00
MUSI 3326	ADV READING & SCORING SKILL	\$0.00	\$4.00
MUSI 4100	CHAMBER MUSIC	\$0.00	\$4.00
MUSI 4325	CHORAL LIT FOR THE SCHOOLS	\$0.00	\$4.00
MUSI 4326	BAND ADMINISTRATION	\$0.00	\$4.00
MUSI 4345	ARRANGING FOR ENSEMBLES	\$0.00	\$4.00
NURS 3205	NURS CONC & THEORIES I	\$0.00	\$5.00
NURS 4431	NURSING LEADERSHIP	\$0.00	\$5.00
NURS 4432	ADVANCED MED-SURG	\$0.00	\$5.00
NURS 4621	NURSING PROCESS V	\$0.00	\$5.00
NURS 4623	NURSING PROCESS VI	\$0.00	\$5.00
NURS 5126	POLITICAL & ECONOMIC ISSUES	\$0.00	\$5.00
NURS 5220	RESEARCH DESIGN	\$0.00	\$5.00
NURS 5312	NURSING THEORY	\$0.00	\$5.00
NURS 5322	CLINICAL PROCTICUM	\$0.00	\$5.00
NURS 5330	NURSING MANAGEMENT EVALUATION	\$0.00	\$5.00
NURS 5332	THESIS	\$0.00	\$5.00
NURS 5334	PROFESSIONAL PAPER	\$0.00	\$5.00
NURS 5414	NURSING MANAGEMENT ASSESMENT	\$0.00	\$5.00
NURS 5426	IMPLEMENT OF NURS MANAGEMENT	\$0.00	\$5.00
PADM 5396	RESEARCH METHODS	\$0.00	\$10.00
POLS 4197	POLITICAL RESEARCH LAB	\$0.00	\$10.00
PSYC 3301	ELEMENTS OF BEHAVIOR	\$0.00	\$5.00
PSYC 3306	SOCIAL PSYCHOLOGY	\$0.00	\$5.00
PSYC 3311	PSYCHOLOGY OF SEX ROLES	\$0.00	\$5.00
PSYC 3331	EXPERIMENTAL PSYC	\$0.00	\$10.00
PSYC 3344	INDUSTRIAL PSYCH	\$0.00	\$5.00
PSYC 3354	PSYCHOLOGICAL STATISTICS	\$0.00	\$10.00
PSYC 4301	TESTS & MEASUREMENTS	\$0.00	\$10.00
PSYC 4311	ABNORMAL PSYCHOLOGY	\$0.00	\$5.00
PSYC 4315	COGNITIVE PSYCHOLOGY	\$0.00	\$5.00
PSYC 4318	PHYSIO PSYCHOLOGY	\$0.00	\$10.00
PSYC 4321	HIST OF PSYCHOLOGY	\$0.00	\$5.00
PSYC 4325	PSYCH OF LEARNING	\$0.00	\$5.00
PSYC 4341	PERSONALITY THEORY	\$0.00	\$5.00
PSYC 4352	ADULT DEVELOPMENT	\$0.00	\$5.00
PSYC 4355	PSYCHOLOGY OF DREAMS & SLEEP	\$0.00	\$5.00
PSYC 5308	ADVANCED PSYCHOPATHOLOGY I	\$0.00	\$5.00
PSYC 5312	COUNSEL THEORIES/PSYCHOTHERAPY	\$0.00	\$5.00
PSYC 5320	HUMAN GROWTH & DEVEL ADV STUDY	\$0.00	\$5.00
PSYC 5322	PSYCHOLOGY OF ADOLESCENCE	\$0.00	\$5.00

The University of Texas at Tyler
 Incidental Fees
 Board of Regents' Meeting August 9, 1990

Course Number	Course Title	Current Fee	Proposed Fee
PSYC 5325	SCHOOL PSYCHOLOGY	\$0.00	\$5.00
PSYC 5328	ISSUES & PROFESSIONAL ETHICS	\$0.00	\$5.00
PSYC 5330	PSYCHOTHERAPY WITH CHILDREN	\$0.00	\$5.00
PSYC 5340	ADV PSYCHOLOGICAL STAT & DESIG	\$0.00	\$5.00
PSYC 5342	ADV GENERAL PSYCHOLOGY	\$0.00	\$5.00
PSYC 5345	GROUP PROCESSES	\$0.00	\$5.00
PSYC 5352	NEUROPHARMACOLOGICAL BEHAVIOR	\$0.00	\$5.00
PSYC 5354	PSYCHOPHARMACOLOGY	\$0.00	\$5.00
PSYC 5361	BEHAV MODIFICATION	\$0.00	\$5.00
PSYC 5371	SEM IN BIO FEEDBACK & AFFECTIV	\$0.00	\$5.00
PSYC 5390	PSYCHOLOGY OF AGING	\$0.00	\$5.00
PSYC 5391	SOCIAL & BIO GERONTOLOGY	\$0.00	\$5.00
PYED 3355	DEVELOPMENT GAMES & ACTIVITIES	\$0.00	\$5.00
PYED 3356	ESSENTIAL ELEMENTS PRE K-8	\$0.00	\$5.00
PYED 4355	EXTENDED SCHOOL CURRICULUM	\$0.00	\$5.00
PYED 4356	TPS IN MOTOR PERFORMANCE:	\$0.00	\$5.00
PYED 4375	SCHOOL & COMMUNITY RECREATION	\$0.00	\$5.00
PYED 5308	SPORT PSYCHOLOGY	\$0.00	\$10.00
PYED 5352	TOPICS INSTRUCTIONAL STYLE	\$0.00	\$5.00
PYED 5354	TOPICS STRUCT OF CURR	\$0.00	\$5.00
PYED 5370	TOPICS IN THERAPEUTIC RECREATI	\$0.00	\$5.00
READ 4337	READ IN INTERMEDIATE SCH(4-6)	\$0.00	\$5.00
READ 4338	MDL & SCNDARY SCHOOL READING	\$0.00	\$5.00
READ 4350	PRE-SCH & PRIMARY READ (K-3)	\$0.00	\$5.00
READ 4360	READ MATERIALS & METHODS	\$0.00	\$10.00
READ 4364	CLASS READ DIAGNOSIS&EVALUATN	\$0.00	\$10.00
READ 4366	CORRECTIVE READ FOR CLASSROOM	\$0.00	\$20.00
READ 4374	SEMINAR IN READ	\$0.00	\$5.00
READ 5350	LANG EXPERIENCE APPROACH	\$0.00	\$10.00
READ 5361	READ AND THE LANGUAGE ARTS	\$0.00	\$10.00
READ 5362	READ DIAGNOSIS	\$0.00	\$20.00
READ 5363	REMEDIAL READING	\$0.00	\$10.00
READ 5364	RESEARCH AND ISSUES IN READING	\$0.00	\$10.00
READ 5365	REMEDIAL READING PRACTICUM	\$0.00	\$20.00
READ 5366	PRACTICUM IN READING	\$0.00	\$20.00
READ 5368	ORG & SUPER OF READ PROG	\$0.00	\$10.00
READ 5386	USING THE NEWSPAPER	\$0.00	\$10.00
READ 5388	READING IN SECONDARY SCHOOL	\$0.00	\$10.00
SOCI 3396	SOCIAL RESEARCH METHODS	\$0.00	\$10.00
SPCH 3320	ADV INTERPERSONAL COMMUN	\$0.00	\$2.00
SPCH 3321	BUSINESS & PROFESSIONAL SPEAK	\$0.00	\$2.00
SPCH 3322	SMALL GROUP COMMUNICATION	\$0.00	\$2.00
SPCH 3325	PERSUASIVE COMMUNICAT	\$0.00	\$2.00
SPCH 3326	RHETORICAL CRITICISM	\$0.00	\$2.00
SPCH 4301	GRP INTERP OF LIT II	\$0.00	\$2.00
SPCH 4302	ORAL INTERP OF DRAMA LIT	\$0.00	\$2.00
SPCH 4315	ORGANIZATIONAL COMMUNICATION	\$0.00	\$2.00
SPCH 4320	COMMUN IN HUMAN RELAT	\$0.00	\$2.00
SPCH 4326	ADVANCED PUBLIC SPEAKING	\$0.00	\$2.00
SPCH 4327	CONTEMPORARY RHETORIC	\$0.00	\$2.00
SPCH 4330	TECH OF INTERVIEWING	\$0.00	\$2.00
SPCH 4331	INTERCULTURAL COMMUNICATION	\$0.00	\$2.00
SPCH 4332	RESEARCH IN SPEECH COMMUNICATI	\$0.00	\$2.00
SPCH 4360	TOPICS IN COMMUNICATION:	\$0.00	\$2.00
SPCH 4368	FIELD EXPERIENCE IN COMMUNICAT	\$0.00	\$2.00
SPCH 4668	FIELD EXPERIENCE IN COMMUNICAT	\$0.00	\$2.00
SPCH 5325	PUBLIC COMMUNICATION	\$0.00	\$2.00
SPCH 5328	LEADERSHIP: GRP PROCESS	\$0.00	\$2.00
SPCH 5329	TOPICS IN COMMUN THEORY:	\$0.00	\$2.00
SPCH 5330	GENDER & COMMUNICATION	\$0.00	\$2.00
SPCH 5335	SEM IN ORGANIZ COMMUNICATION	\$0.00	\$2.00
SPCH 5340	SEM IN INTERCULTURAL COMM	\$0.00	\$2.00
SPCH 5350	NONVERBAL COMMUNICATION	\$0.00	\$2.00
SPCH 5351	FREEDOM/RESPONSIBILITY OF SPCH	\$0.00	\$2.00
SSED 4320	TCHG SKILLS SEC TCHRS	\$0.00	\$5.00

The University of Texas at Tyler
 Incidental Fees
 Board of Regents' Meeting August 9, 1990

Course Number	Course Title	Current Fee	Proposed Fee
SSED 4321	TCHG ENGLISH LANG ARTS IN THE	\$0.00	\$5.00
SSED 4322	TCHG SOC ST IN SEC SCH	\$0.00	\$5.00
SSED 4323	TEACHING MATH IN THE SECONDARY	\$0.00	\$5.00
SSED 4324	TEACHING SCIENCE IN THE SECOND	\$0.00	\$5.00
TECH 3313	CONSTRUCTION TECH	\$0.00	\$5.00
TECH 3314	TRANSPORTATION TECH	\$0.00	\$5.00
TECH 3316	ENERGY & POWER TECHNOLOGY	\$0.00	\$5.00
TECH 3334	RECYCLING TECH	\$0.00	\$5.00
TECH 3344	INDUSTRIAL SAFETY	\$0.00	\$5.00
TECH 3345	FIXED SYSTEMS IN FIRE SAFETY	\$0.00	\$5.00
TECH 4099	INDEPENDENT STUDY	\$0.00	\$5.00
TECH 4150	TOPICS IN INDUSTRIAL STUDIES	\$0.00	\$5.00
TECH 4151	TOPICS IN INDUSTRIAL STUDIES	\$0.00	\$5.00
TECH 4250	TOPICS IN INDUSTRIAL STUDIES	\$0.00	\$5.00
TECH 4251	TOPICS IN INDUSTRIAL STUDIES	\$0.00	\$5.00
TECH 4301	SUPERVISION	\$0.00	\$5.00
TECH 4302	TEACH MULTI ACT IN TECH EDUC	\$0.00	\$5.00
TECH 4303	FIRE LOSS CONTROL	\$0.00	\$5.00
TECH 4305	INDUSTRIAL DISTRIBUTION	\$0.00	\$5.00
TECH 4306	TEACH SYS IN IND ED	\$0.00	\$5.00
TECH 4307	DRIVER EDUCATION I	\$0.00	\$5.00
TECH 4308	DRIVER EDUCATION II	\$0.00	\$5.00
TECH 4310	QUALITY ASSURANCE IN INDUSTRY	\$0.00	\$10.00
TECH 4316	TIME & MOTION STUDY	\$0.00	\$5.00
TECH 4317	COMPUTER INTERGRATED MANUF	\$0.00	\$15.00
TECH 4320	JOB ANALYSIS TECHNIQUES	\$0.00	\$5.00
TECH 4330	OCCUPATIONAL SAFETY & HEALTH	\$0.00	\$5.00
TECH 4332	INDUSTRIAL ENVIRONMENTAL PROB	\$0.00	\$5.00
TECH 4335	PETROLEUM TECHNOLOGY	\$0.00	\$5.00
TECH 4336	PETROLEUM COMPLETION METHOD	\$0.00	\$5.00
TECH 4337	PETROLEUM PRODUCTION METHODS	\$0.00	\$5.00
TECH 4338	PETROLEUM WORKOVERS METHODS	\$0.00	\$5.00
TECH 4348	WAREHOUSING	\$0.00	\$5.00
TECH 4350	TPS IN INDUSTRIAL STUDIES:	\$0.00	\$5.00
TECH 4351	TPS IN INDUSTRIAL STUDIES:	\$0.00	\$5.00
TECH 4360	TRAINING & DEVELOPMENT (EXT)	\$0.00	\$5.00
TECH 4370	UNDERGRAD INTERNSHIP PROGRAM	\$0.00	\$5.00
TECH 4371	UNDERGRAD INTERNSHIP PROGRAM	\$0.00	\$5.00
TECH 5300	INSERVICE WORKSHOP:	\$0.00	\$5.00
TECH 5301	HIST & PHIL OF TECHNOLOGY	\$0.00	\$5.00
TECH 5303	RESEARCH TECHNIQUES IN TECHNOL	\$0.00	\$5.00
TECH 5305	SEMINAR IN TECHNOLOGY:	\$0.00	\$5.00
TECH 5313	ENERGY, POWER, TRNSPT SYSTEMS	\$0.00	\$5.00
TECH 5325	ADM & SUPV OF TECH-VOC PR	\$0.00	\$5.00
TECH 5326	PLAN & DEVT OF TECH-VOC PR	\$0.00	\$5.00
TECH 5327	INST IMP IN TECH-VOC PR PR	\$0.00	\$5.00
TECH 5328	TPS IN TECH PGMS:	\$0.00	\$5.00
TECH 5329	TRENDS IN INDUSTRY	\$0.00	\$5.00
TECH 5330	SAFETY & HEALTH DEVELOPMENTS	\$0.00	\$5.00
TECH 5331	INDUSTRIAL SYSTEMS MANAGEMENT	\$0.00	\$5.00
TECH 5341	SAFETY PROGRAMS	\$0.00	\$5.00
TECH 5342	TRENDS IN INDUSTRIAL TRAINING	\$0.00	\$5.00
TECH 5345	PROFESSIONAL DEVELOPMENT	\$0.00	\$5.00
TECH 5346	CONTROLLING INDUSTRIAL ENVIRON	\$0.00	\$5.00
TNDV 4099	INDEPENDENT STUDY	\$0.00	\$5.00
TNDV 4310	SPONSORING STUD ACTIVITY PROG	\$0.00	\$5.00
TNDV 4311	TEACHING INDUSTRIAL SUBJECT	\$0.00	\$5.00
TNDV 4312	USING INSTRUCTIONAL MATERIALS	\$0.00	\$5.00
TNDV 4313	TECHNOLOGY LABORATORY	\$0.00	\$5.00
TNDV 4325	ACCIDENT PREV FOR TECH PROG	\$0.00	\$5.00
TNDV 4331	GOALS OF TECH-VOC PROGRAMS	\$0.00	\$5.00
TNDV 4332	COURSE CONST IN TECH-VOC PRG	\$0.00	\$5.00
TNDV 4333	HUMAN RELATIONS FOR TECH TEACH	\$0.00	\$5.00
TNDV 4334	FOLLOW-UP FOR TECH-VOC PROG	\$0.00	\$5.00
TNDV 4335	PROB IN COOPERATIVE TRAINING	\$0.00	\$5.00

The University of Texas at Tyler
Incidental Fees
Board of Regents' Meeting August 9, 1990

<u>Course Number</u>	<u>Course Title</u>	<u>Current Fee</u>	<u>Proposed Fee</u>
TNDV 4370	UNDERGRAD INTERNSHIP PROG	\$0.00	\$5.00
TNDV 4371	UNDERGRAD INTERNSHIP PROG	\$0.00	\$5.00
TNDV 5310	SPONSOR YOUTH ACT	\$0.00	\$5.00
TNDV 5313	ORG & MGMT OF INSTR ENVIRON	\$0.00	\$5.00
TNDV 5315	PLAN & ORG PROG VOC GUIDANCE	\$0.00	\$5.00
TNDV 5333	HUMAN RELATIONS FOR TECH TEACH	\$0.00	\$5.00
TNDV 5334	VOC-IND COOP ED PROGRAMS	\$0.00	\$5.00
TNDV 5335	PROB IN IND CO-OP ED	\$0.00	\$5.00
TNDV 5336	INSTRUCT PROC ADULT EDUC	\$0.00	\$5.00
TNDV 5337	CONCEPTS OF CAREER EDUCATION	\$0.00	\$5.00
TNDV 5338	CAREER CONC IN COURSE CONTENT	\$0.00	\$5.00

THE UNIVERSITY OF TEXAS AT TYLER

U. T. BOARD OF REGENTS' MEETING

AUGUST 9, 1990

BUSINESS CONTRACTS FOR SERVICES

MINOR CONSTRUCTION PROJECTS, as authorized by U. T. Board of Regents' Rules and Regulations, Part Two, Chapter VIII, Section 2 (Projects previously approved by the Board of Regents and/or those for Minor Repair and Remodeling for \$300,000.00 or less.)

1. Contractor: Athens Steel Building Corp.
Amount: \$1,084 added to contract price
Source of Funds: Permanent University Funds
Date of Contract: October 19, 1989
Estimated Completion Date: May 28, 1990
Project Title: Physical Plant Building
Brief Description: Additions and Renovations

June 29, 1990

Dr. Charles B. Mullins
Executive Vice Chancellor
for Health Affairs
The University of Texas System
601 Colorado Street
Austin, TX 78701

Attn: System Budget Office

Dear Dr. Mullins:

The docket for the August 9, 1990 meeting of the Board of Regents is submitted for your recommendation and presentation to the Board.

I recommend approval.

Sincerely,



Kern Wildenthal, M.D., Ph.D.
President

KW:pm

THE UNIVERSITY OF TEXAS SOUTHWESTERN MEDICAL CENTER AT DALLAS

U. T. BOARD OF REGENTS' MEETING

AUGUST 9, 1990

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THE UNIVERSITY OF TEXAS SOUTHWESTERN MEDICAL CENTER AT DALLAS

U. T. BOARD OF REGENTS' MEETING

AUGUST 9, 1990

GIFTS FROM PRIVATE DONORS AND FOUNDATIONS

The following gifts have been received and are recommended for acceptance by the U. T. Board of Regents:

<u>Donor</u>	<u>Purpose</u>	<u>Amount</u>
1. Anonymous Donor	Charles Pak Chair in Mineral Metabolism. Final payment on pledge of \$100,000	\$ 33,333.00
2. Anonymous Donor	Clinical Nutrition Research Scholars Endowment Fund	1,000,000.00
3. Anonymous Donor	Additional support for the Distinguished Chair Campaign	304,000.00
4. Anonymous Donor	Matching funds for the Distinguished Chair Program	100,000.00
5. Anonymous Donor	Start-Up funds for new Chairman of Cell Biology and Neuroscience	100,000.00
6. Mr. & Mrs. Robert W. Decherd 5323 Falls Road Dallas, TX 75220	Proceeds from sale of stock for support of Distinguished Chair.	47,196.00
7. Hoffmann-La Roche Inc. 340 Kingsland Street Nutley, NJ 07110	Support of a Pharmacologic study. (Two checks)	60,000.00*
8. Mrs. Caroline Rose Hunt Chairman of the Board The Rosewood Corporation 200 Crescent Court, #400 Dallas, TX 75201	Distinguished Chair endowment. Second payment on pledge of \$500,000	100,000.00
9. NCNB Texas Trustees of Harry S. Moss Heart Trust 901 Main Street Dallas, TX 75283	Heart research. Third payment on pledge of \$750,000	200,000.00
10. Miss Bette Perot Communities Foundation of Texas 12377 Merit Drive, #1700 Dallas, TX 75251	Support for Program III of Perot Family Gift	143,875.00
11. Mr. George Poston 3407 Hall Street at Turtle Creek Blvd. Dallas, TX 75219	Chair in Alzheimer's Research	50,000.00
12. Presbyterian Hospital of Dallas J. Donald Smiley, M.D. Arthritis Consultation Ctr. 8200 Walnut Hill Lane Dallas, TX 75231	Arthritis research	42,833.50*

*No letter of transmittal from donor

THE UNIVERSITY OF TEXAS SOUTHWESTERN MEDICAL CENTER AT DALLAS

U. T. BOARD OF REGENTS' MEETING

AUGUST 9, 1990

GIFTS FROM PRIVATE DONORS AND FOUNDATIONS

The following gifts have been received and are recommended for acceptance by the U. T. Board of Regents:

<u>Donor</u>	<u>Purpose</u>	<u>Amount</u>
13. Southwestern Medical Fdn. 6303 Forest Park Suite 1000 Dallas, TX 75235	Research Fund, Center for Human Nutrition	27,673.53
14. Southwestern Medical Fdn. 6303 Forest Park Suite 1000 Dallas, TX 75235	Final payment on annual grant for 1989-90 academic year	340,000.00

THE UNIVERSITY OF TEXAS SOUTHWESTERN MEDICAL CENTER AT DALLAS

U. T. BOARD OF REGENTS' MEETING

AUGUST 9, 1990

BUSINESS CONTRACTS FOR SERVICES

MINOR CONSTRUCTION PROJECTS, as authorized by U. T. Board of Regents' Rules and Regulations, Part Two, Chapter VIII, Section 2 (Projects previously approved by the Board of Regents and/or those for Minor Repair and Remodeling for \$300,000.00 or less.)

1. Contractor: Brinkley Construction Management
Amount: \$128,799
Source of Funds: Minor Repair and Remodeling funds
Date of Contract: March 30, 1990
Estimated Completion Date: September 8, 1990
Project Title: Alterations to L4 Laboratories and Offices for Dr. Tucker
Brief Description: Alterations of approximately 1,880 square feet of laboratory area and approximately 430 square feet of office space on the 4th floor of the L Building
2. Contractor: United Mechanical
Amount: \$73,987
Source of Funds: Designated Funds
Date of Contract: April 1, 1990
Estimated Completion Date: August 1, 1990
Project Title: Two component HVAC alterations for Pathology Laboratories (F2)
Brief Description: Provide and install duct and controls for heating, ventilation and air conditioning
3. Contractor: United Mechanical
Amount: \$45,210
Source of Funds: Minor Repairs and Remodeling funds
Date of Contract: April 1, 1990
Estimated Completion Date: July 11, 1990
Project Title: Environmental Room
Brief Description: Provide and install walk-in freezer

THE UNIVERSITY OF TEXAS SOUTHWESTERN MEDICAL CENTER AT DALLAS

U. T. BOARD OF REGENTS' MEETING

AUGUST 9, 1990

STANDARD AFFILIATION AGREEMENTS

The agreements recommended for approval by the U. T. Board of Regents are based on the model agreement adopted on December 16, 1977.

1. Facility: Association of Retarded Citizens of Dallas
Dallas, TX 75235
Date: April 5, 1990
Purpose: To provide on the job training in a rehabilitation center for UT Southwestern students
2. Facility: Dallas Center for Independent Living
Dallas, TX 75235
Date: March 9, 1990
Purpose: To provide educational experiences in a rehabilitation center for UT Southwestern health care students
3. Facility: Harris Methodist Health System
Fort Worth, TX 76104
Date: December 12, 1989
Purpose: To provide health care related experiences to UT Southwestern health care students

THE UNIVERSITY OF TEXAS SOUTHWESTERN MEDICAL CENTER AT DALLAS

U. T. BOARD OF REGENTS' MEETING

AUGUST 9, 1990

PATENT LICENSE AGREEMENTS

The following agreement has been awarded and is recommended for approval by the U. T. Board of Regents:

1. Licensee: Oncogene Science, Inc.
Manhasset, New York 11030
- Fee-Royalty: \$25,000 plus 6% of net sales and
50% of royalties
- Period: Effective April 26, 1990
- Description: The 15C8 hybridoma cell line developed by Drs.
Goldstein and Brown

THE UNIVERSITY OF TEXAS SOUTHWESTERN MEDICAL CENTER AT DALLAS

U. T. BOARD OF REGENTS' MEETING

AUGUST 9, 1990

CONTRACTS OR GRANTS OVER \$500,000

(FUNDS COMING IN)

The following contracts or grants in any amount over \$500,000 have been awarded, have been administratively approved by the appropriate Executive Vice Chancellor, and are recommended for approval by the U. T. Board of Regents:

1. Grantor: Texas Department of Health
No.: IAC(90-91) 1087
New Funds: \$979,760
Current Period: April 1, 1990 through March 31, 1991
Title/Description: UT Southwestern will provide services through the Maternal and Child Health - Title X contract
2. Grantor: Department of Health and Human Services
National Institute of Child Health and Human Development
No.: 5 P01 HD13912-11
New Funds: \$687,393
Current Period: April 1, 1990 through March 31, 1991
Title/Description: Fetal Lung Maturation: Prevention of RDS
3. Grantor: Department of Health and Human Services
National Institute of Diabetes and Digestive and Kidney Diseases
No.: 1 P01 DK42582-01
New Funds: \$973,295
Current Period: June 1, 1990 through May 30, 1991
Title/Description: Molecular Mechanisms of B-Cell Impairment-Destruction
4. Grantor: Department of Health and Human Services
National Institute of Diabetes and Digestive and Kidney Diseases
No.: 5 U01 DK30611-08
New Funds: \$618,324
Current Period: April 1, 1990 through March 31, 1991
Title/Description: Diabetes Control and Complications Trial
5. Grantor: Department of Health and Human Services
National Institute of Diabetes and Digestive and Kidney Diseases
No.: 2 P01 DK20543-14A1
New Funds: \$1,134,057
Current Period: September 1, 1990 through August 31, 1991
Title/Description: Formulation of a Rational Therapy of Nephrolithiasis
6. Grantor: Department of Health and Human Services
National Heart, Lung, and Blood Institute
No.: 5 P01 HL06296-30
New Funds: \$940,471
Current Period: June 1, 1990 through May 31, 1991
Title/Description: Response and Adaptation to Exercise

THE UNIVERSITY OF TEXAS SOUTHWESTERN MEDICAL CENTER AT DALLAS

U. T. BOARD OF REGENT'S MEETING

AUGUST 9, 1990

CONTRACTS AND GRANTS FOR RESEARCH, DEVELOPMENT, CLINICAL
AND EDUCATIONAL SERVICES

Since the Docket for the previous meeting of the U.T. Board of Regents, the following activity has taken place with regard to Contracts and Grants for Research, Development, Clinical and Educational Services:

- I. Non-Governmental Contracts and Grants (Funds Coming In)
- a. 1990 HD 537-604 Number of Initial Grant and Contract Awards
\$ 2,967,191.60 Value of Awards
- b. 1990 HD 605 Number of Fiscal Amendments to Grant and Contract
 Awards (Increasing or Decreasing by \$10,000)
 Total of Increased Funding
 None Total of Reduced Funding
\$ 109,896.02
- II. Non-Governmental Contracts and Grants (Funds Going Out)
- a. 1990 HD 606-610 Number of Initial Grant and Contract Awards
\$ 140,938 Value of Awards
- b. None Number of Fiscal Amendments to Grant and Contract
 Awards (Increasing or Decreasing by (\$10,000))
 None Total of Increased Funding
 None Total of Reduced Funding
- III. State and Local Government Contracts and Grants (Funds Coming In)
- a. 1990 HD 611-618 Number of Initial Grant and Contract Awards
\$ 588,236 Value of Awards
- b. 1990 HD 619 Number of Fiscal Amendments to Grant and Contract
 Awards (Increasing or Decreasing by \$10,000)
\$ 31,399 Total of Increased Funding
 None Total of Reduced Funding
- IV. State and Local Government Contracts and Grants (Funds Going Out)
- a. 1990 HD 620-622 Number of Initial Grant and Contract Awards
\$ 30,850 Value of Awards
- b. 1990 HD 623 Number of Fiscal Amendments to Grant and Contract
 Awards (Increasing or Decreasing by \$10,000)
\$ 21,000 Total of Increased Funding
 None Total of Reduced Funding
- V. Federal Government Contracts and Grants (Funds Coming In)
- a. 1990 HD 624-674 Number of Initial Grant and Contract Awards
\$ 5,968,483 Value of Awards
- b. 1990 HD 675-685 Number of Fiscal Amendments to Grant and Contract
 Awards (Increasing or Decreasing by (10,000))
\$ 637,597.58 Total of Increased Funding
 None Total of Reduced Funding
- VI. Federal Government Contracts and Grants (Funds Going Out)
- a. 1990 HD 686-693 Number of Initial Grant and Contract Awards
\$ 629,248 Value of Awards
- b. 1990 HD 694 Number of Fiscal Amendments to Grant and Contract
 Awards (Increasing or Decreasing by \$10,000)
\$ 49,145 Total of Increased Funding
 None Total of Reduced Funding

THE UNIVERSITY OF TEXAS SOUTHWESTERN MEDICAL CENTER AT DALLAS

U. T. BOARD OF REGENT'S MEETING

AUGUST 9, 1990

AMENDMENTS TO THE 1990 BUDGET

The term "rate" for academic institutions is the full-time nine-month base rate and for health institutions is the full-time twelve month base rate; for all other personnel it is the full-time rate, the appointee receiving a proportionate amount depending upon the fraction of time for which he is appointed and the period of his appointment. Source of funds for payment of salaries, unless otherwise shown, is the departmental salaries account.

<u>Item, Department, Title, Name</u>	<u>Effective Date</u>	<u>% Time</u>	<u>Full-time Salary</u>		<u>RBC</u>
			<u>No. Mos.</u>	<u>Rate</u>	
<u>APPOINTMENTS, PROMOTIONS, AND SALARY INCREASES</u>					
SOUTHWESTERN MEDICAL SCHOOL					
Pathology					
Professor (Tenure)					
1. Jorge Albores-Saavedra	4/1/90	100	12	160,000	30
Source of Funds:					
\$128,000 - MSRDP Grant					
32,000 - Augmentation					
<u>\$160,000 - Total Compensation</u>					

THE UNIVERSITY OF TEXAS SOUTHWESTERN MEDICAL CENTER AT DALLAS

U. T. BOARD OF REGENTS' MEETING

AUGUST 9, 1990

AMENDMENTS TO THE 1990 BUDGET
(Continued)

TRANSFERS OF FUNDS

RBC

PHYSICAL PLANT

2. Amount of Transfer: \$132,000 32

From: Building Maintenance (\$132,000)

To: Custodial Services (\$132,000)

To cover minimum wage changes in the custodial contract.

AUXILIARY ENTERPRISES

3. Amount of Transfer: \$27,691 31

From: Auxiliary Enterprises Unallocated Balance (\$27,691)

To: Parking Facilities (\$27,691)

For renovation of the Police Department and payment to
Parkland for Lofland Garage parking

VARIOUS DEPARTMENTS

4. Amount of Transfer: \$400,000 29

From: Southwestern Medical School
Unallocated Faculty Salaries (\$100,000)

Southwestern Allied Health Sciences
Unallocated Faculty Salaries (\$300,000)

To: Obstetrics and Gynecology Faculty Salaries (\$100,000)
Health Care Sciences Faculty Salaries (\$300,000)

To provide funds for faculty salaries.

THE UNIVERSITY OF TEXAS MEDICAL BRANCH AT GALVESTON

GALVESTON, TEXAS 77550

JUNE 28, 1990

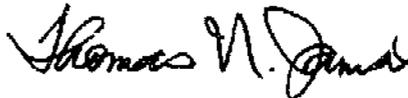
Charles B. Mullins, M.D.
Executive Vice Chancellor
for Health Affairs
The University of Texas System
601 Colorado Street
Austin, Texas 78701

Dear Dr. Mullins:

The docket for the August 9, 1990 meeting of the Board of Regents is submitted for your recommendation and presentation to the Board.

I recommend approval.

Sincerely,



Thomas N. James, M.D.
President

/lc

THE UNIVERSITY OF TEXAS MEDICAL BRANCH AT GALVESTON

U. T. BOARD OF REGENTS' MEETING

AUGUST 9, 1990

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THE UNIVERSITY OF TEXAS MEDICAL BRANCH AT GALVESTON

U. T. BOARD OF REGENTS' MEETING

AUGUST 9, 1990

GIFTS FROM PRIVATE DONORS AND FOUNDATIONS

The following gifts have been received and are recommended for acceptance by the U.T. Board of Regents:

	<u>Donor</u>	<u>Purpose</u>	<u>Amount</u>
1.	The Estate of William M. Crawford, M.D. c/o Mr. Joe C. Benson, Jr. Texas Commerce Bank- Fort Worth, N.A. Independent Executor of the Estate of William M. Crawford P. O. Box 1290 Fort Worth, Texas 76101-1290	Unrestricted gift	\$ 50,000.00
2.	Harris and Eliza Kempner Fund P. O. Box 119 Galveston, Texas 77553-0119	For support of the Jeane B. Kempner Scholarship Fund	60,000.00

THE UNIVERSITY OF TEXAS MEDICAL BRANCH AT GALVESTON

U. T. BOARD OF REGENTS' MEETING

AUGUST 9, 1990

BUSINESS CONTRACTS FOR SERVICES

(FUNDS GOING OUT)

The following contracts have been awarded, have been administratively approved by the appropriate Executive Vice Chancellor, and are recommended for ratification by the U. T. Board of Regents:

1. Agency: Southern Union Gas Company
Funds:
Period: May 16, 1990 through June 30, 1995
Title/Description: To provide for the transportation and delivery of natural gas to the new UTMB Incinerator Building
2. Agency: Superior Federal Savings Bank of Nacogdoches County, Texas
Funds: \$855.40 per month
Period: June 1, 1990 through May 31, 1991
Title/Description: Lease of 1,316 square feet of office space to support a project funded under the Maternal Infant Health Improvement Act (MIHIA)

MINOR CONSTRUCTION PROJECTS, as authorized by U. T. Board of Regents' Rules and Regulations, Part II, Chapter VIII, Section 2 (Projects previously approved by the Board of Regents and/or those for Minor Repair and Remodeling for \$300,000.00 or less.)

3. Contractor: Burch Construction
Amount: \$8,850
Source of Funds: Institutional Project Funds
Date of Contract: March 22, 1990
Estimated Completion Date: June 1, 1990
Project Title: Administration Annex I
Brief Description: Entrance revisions
4. Contractor: Charter Roofing Company, Inc.
Amount: \$43,810
Source of Funds: Institutional Auxiliary Enterprise Funds
Date of Contract: March 26, 1990
Estimated Completion Date: June 1, 1990
Project Title: 1118 Market Street
Brief Description: Reroofing apartments
5. Contractor: Electra Link, Inc.
Amount: \$8,963
Source of Funds: Institutional Service Department Funds
Date of Contract: May 3, 1990
Estimated Completion Date: July 15, 1990
Project Title: Administration Annex II
Brief Description: Install fiber optic cable

THE UNIVERSITY OF TEXAS MEDICAL BRANCH AT GALVESTON

U. T. BOARD OF REGENTS' MEETING

AUGUST 9, 1990

BUSINESS CONTRACTS FOR SERVICES
(Continued)

MINOR CONSTRUCTION PROJECTS
(Continued)

6.	Contractor:	Waukesha-Pearce Industries, Inc.
	Amount:	\$68,077
	Source of Funds:	Institutional Project Funds
	Date of Contract:	April 9, 1990
	Estimated Completion Date:	August 4, 1990
	Project Title:	Child Health Center
	Brief Description:	Install an emergency generator control panel

THE UNIVERSITY OF TEXAS MEDICAL BRANCH AT GALVESTON

U. T. BOARD OF REGENTS' MEETING

AUGUST 9, 1990

STANDARD AFFILIATION AGREEMENTS

The agreements recommended for approval by the U. T. Board of Regents are based on the model agreement adopted on December 16, 1977.

1. Facility: Baptist Hospital Systems
Date: Beaumont, Texas
Purpose: May 14, 1990 through June 15, 1990
To provide one graduate nursing student from UTMB's School of Nursing with certain educational opportunities
2. Facility: Eastern New Mexico University
Date: Portales, Mexico
Purpose: June 9, 1990
To provide health care students from Eastern New Mexico University with certain educational opportunities at UTMB
3. Facility: Florida State University acting for and on behalf of the Florida Board of Regents
Date: Tallahassee, Florida
Purpose: April 11, 1990
To provide health care students from Florida State University with certain educational opportunities at UTMB
4. Facility: Glen Oaks Medical Center
Date: Glendale Heights, Illinois
Purpose: May 14, 1990 through June 22, 1990
To provide one graduate nursing student from UTMB's School of Nursing with certain educational opportunities at Glen Oaks Medical Center
5. Facility: Harbor View Care Center, Inc.
Date: League City, Texas
Purpose: May 7, 1990
To provide health care students from UTMB with certain educational opportunities
6. Facility: Huntsville Memorial Hospital
Date: Huntsville, Texas
Purpose: June 13, 1990
To provide health care students from UTMB with certain educational opportunities
7. Facility: McNeese State University
Date: Lake Charles, Louisiana
Purpose: June 11, 1990 through June 22, 1990
To provide one graduate nursing student from UTMB's School of Nursing with certain educational opportunities

THE UNIVERSITY OF TEXAS MEDICAL BRANCH AT GALVESTON

U. T. BOARD OF REGENTS' MEETING

AUGUST 9, 1990

STANDARD AFFILIATION AGREEMENTS
(Continued)

8. Facility: Memorial City Rehabilitation Hospital
a Division of Memorial City General Hospital
Houston, Texas
Date: April 9, 1990
Purpose: To provide health care students from UTMB
with certain educational opportunities
9. Facility: Mount St. Joseph College
Mount Saint Joseph, Ohio
Date: June 4, 1990
Purpose: To provide health care students from
Mount St. Joseph College with
certain educational opportunities
at UTMB
10. Facility: St. David's Rehabilitation Center
Austin, Texas
Date: June 4, 1990
Purpose: To provide health care students from UTMB
with certain educational opportunities
11. Facility: San Antonio Rehab Corporation
dba Rehabilitation Institute of San Antonio
San Antonio, Texas
Date: June 13, 1990
Purpose: To provide health care students from UTMB
with certain educational opportunities
12. Facility: Tennessee Technological University
Lookeville, Tennessee
Date: June 4, 1990
Purpose: To provide music therapy students from
Tennessee Technological University with
certain educational opportunities
at UTMB
13. Facility: Valley Children's Clinic
Harlingen, Texas
Date: June 4, 1990
Purpose: To provide health care students from UTMB
with certain educational opportunities
14. Facility: Willow Creek Hospital, Ltd.
Arlington, Texas
Date: June 4, 1990
Purpose: To provide health care students from UTMB
with certain educational opportunities

THE UNIVERSITY OF TEXAS MEDICAL BRANCH AT GALVESTON

U. T. BOARD OF REGENTS' MEETING

AUGUST 9, 1990

CONTRACTS OR GRANTS OVER \$500,000

(FUNDS COMING IN)

The following contract or grant in an amount over \$500,000, has been awarded, has been administratively approved by the Executive Vice Chancellor for Health Affairs, and is recommended for approval by the U. T. Board of Regents.

1. Grantor: Commissioners' Court of Galveston County,
Texas
No.:
New Funds: \$1,700,000
Current Period: January 1, 1990 through December 31, 1990
Title/Description: Renewal of health care services contract

THE UNIVERSITY OF TEXAS MEDICAL BRANCH AT GALVESTON

U. T. BOARD OF REGENTS' MEETING

AUGUST 9, 1990

CONTRACTS AND GRANTS FOR RESEARCH, DEVELOPMENT, CLINICAL
AND EDUCATIONAL SERVICES

Since the Docket for the previous meeting of the U. T. Board of Regents, the following activity has taken place with regard to Contracts and Grants for Research, Development, Clinical and Educational Services:

- I. Non-Governmental Contracts and Grants (Funds Coming In)
- | | | |
|----|-----------------------|---|
| a. | <u>1990 G 216-236</u> | Number of Initial Grant and Contract Awards |
| | <u>\$ 584,940.74</u> | Value of Awards |
| b. | <u>1990 G 237-246</u> | Number of Fiscal Amendments to Grant and Contract Awards (Increasing or Decreasing by \$10,000) |
| | <u>\$ 310,217.52</u> | Total of Increased Funding |
| | <u>\$ None</u> | Total of Reduced Funding |
- II. Non-Governmental Contracts and Grants (Funds Going Out)
- | | | |
|----|-----------------------|---|
| a. | <u>1990 G 247-248</u> | Number of Initial Grant and Contract Awards |
| | <u>\$ 30,377.00</u> | Value of Awards |
| b. | <u>None</u> | Number of Fiscal Amendments to Grant and Contract Awards (Increasing or Decreasing by \$10,000) |
| | <u>\$ None</u> | Total of Increased Funding |
| | <u>\$ None</u> | Total of Reduced Funding |
- III. State and Local Government Contracts and Grants (Funds Coming In)
- | | | |
|----|-----------------------|---|
| a. | <u>1990 G 249-255</u> | Number of Initial Grant and Contract Awards |
| | <u>\$ 755,681.00</u> | Value of Awards |
| b. | <u>None</u> | Number of Fiscal Amendments to Grant and Contract Awards (Increasing or Decreasing by \$10,000) |
| | <u>\$ None</u> | Total of Increased Funding |
| | <u>\$ None</u> | Total of Reduced Funding |
- IV. State and Local Government Contracts and Grants (Funds Going Out)
- | | | |
|----|---------------------|---|
| a. | <u>1990 G 256</u> | Number of Initial Grant and Contract Awards |
| | <u>\$ 39,662.00</u> | Value of Awards |
| b. | <u>None</u> | Number of Fiscal Amendments to Grant and Contract Awards (Increasing or Decreasing by \$10,000) |
| | <u>\$ None</u> | Total of Increased Funding |
| | <u>\$ None</u> | Total of Reduced Funding |
- V. Federal Government Contracts and Grants (Funds Coming In)
- | | | |
|----|-----------------------|---|
| a. | <u>1990 G 257-263</u> | Number of Initial Grant and Contract Awards |
| | <u>\$ 670,255.00</u> | Value of Awards |
| b. | <u>1990 G 264-285</u> | Number of Fiscal Amendments to Grant and Contract Awards (Increasing or Decreasing by \$10,000) |
| | <u>\$2,824,878.00</u> | Total of Increased Funding |
| | <u>\$ None</u> | Total of Reduced Funding |
- VI. Federal Government Contracts and Grants (Funds Going Out)
- | | | |
|----|----------------|---|
| a. | <u>None</u> | Number of Initial Grant and Contract Awards |
| | <u>\$ None</u> | Value of Awards |
| b. | <u>None</u> | Number of Fiscal Amendments to Grant and Contract Awards (Increasing or Decreasing by \$10,000) |
| | <u>\$ None</u> | Total of Increased Funding |
| | <u>\$ None</u> | Total of Reduced Funding |

THE UNIVERSITY OF TEXAS MEDICAL BRANCH AT GALVESTON

U. T. BOARD OF REGENTS' MEETING

AUGUST 9, 1990

AMENDMENTS TO THE 1990 BUDGET

The term "rate" for academic institutions is the full-time nine-month base rate and for health institutions is the full-time twelve month base rate; for all other personnel it is the full-time rate, the appointee receiving a proportionate amount depending upon the fraction of time for which he is appointed and the period of his appointment. Source of funds for payment of salaries, unless otherwise shown, is the departmental salaries account.

APPOINTMENTS TO NAMED PROFESSORSHIPS, ENDOWED FELLOWSHIPS, ENDOWED PROFESSORSHIPS, AND ENDOWED CHAIRS - 1990 BUDGET

Appointments were approved through Agenda or Docket action at prior meetings of the Board of Regents as follows:

<u>Professorship or Chair and Deptment or School</u>	<u>Academic Rate</u>	<u>Chair or Professorship Appointment</u>	<u>Effective Date</u>
SCHOOL OF MEDICINE			
Internal Medicine			
Acting Chairman and Marie B. Gale Professor (Tenure)			
1. Roger D. Soloway (RBC 53)	\$181,000	\$181,000	4/01
Source of Funds:			
\$117,480 - State			
63,520 - MSROP Grant			
<u>\$181,000</u> - Total Salary			

THE UNIVERSITY OF TEXAS MEDICAL BRANCH AT GALVESTON

U. T. BOARD OF REGENTS' MEETING

AUGUST 9, 1990

AMENDMENTS TO THE 1990 BUDGET
(Continued)

Item, Department, Title, Name	Effective Date	% Time	Full-time Salary		RBC
			No. Mos.	Rate	
<u>APPOINTMENTS, PROMOTIONS, AND SALARY INCREASES</u>					
GENERAL INSTITUTIONAL EXPENSE					
Vice President for External Affairs					
Assistant to the Vice President for External Affairs					
2. Cynthia A. Russell	3/01	100	12	\$ 30,000	46
SCHOOL OF MEDICINE					
Family Medicine					
Professor and Chairman Designee (Tenure)					
3. Stephen J. Spann	5/01	50	12	155,000	56
Source of Funds:					
\$ 91,400 - State					
63,600 - MSRDP Grant					
<u>\$155,000</u> - Total Salary					
Internal Medicine					
4. Masood Ahmad					51
From: Associate Professor (Tenure)					
			100	12	104,640
To: Associate Professor (Tenure)					
	4/01	100	12	135,000	
Source of Funds:					
\$104,640 - State					
30,360 - MSRDP Grant					
<u>\$135,000</u> - Total Salary					
SCHOOL OF MEDICINE					
UNIVERSITY HOSPITALS					
Internal Medicine					
Clinical Research Center					
5. Charles A. Stuart					52
From: Associate Professor (Tenure)					
			100	12	99,543
To: Associate Professor (Tenure)					
	4/01	100	12	115,000	
Source of Funds:					
\$ 24,217 - State					
90,783 - DHHS Grant					
<u>\$115,000</u> - Total Salary					

THE UNIVERSITY OF TEXAS MEDICAL BRANCH AT GALVESTON

U. T. BOARD OF REGENTS' MEETING

AUGUST 9, 1990

AMENDMENTS TO THE 1990 BUDGET
(Continued)

SCHOOL OF MEDICINE

Ophthalmology

6. John C. Barber 44

From: Associate Professor and Chairman (Tenure) 100 12 \$168,000

To: Associate Professor (Tenure) 3/01 100 12 168,000

Source of Funds:

\$104,940 - State

15,711 - Walls Medical Research Foundation

\$120,651 - Total Salary

47,349 - MSRDP Fund

\$168,000 - Total Compensation

Pathology

7. Jerome H. Smith 54

From: Adjunct Professor 49 12 102,000

To: Professor (Tenure) 5/01 100 12 102,000

Source of Funds:

\$ 49,980 - State

26,016 - MSRDP Grant

\$ 75,996 - Total Salary

26,004 - MSRDP Fund

\$102,000 - Total Compensation

UNIVERSITY HOSPITALS

Office of Hospital Affairs
Associate Vice President for
Hospital Operations and
Chief Operating Officer

8. Stephen L. Royal 6/01 100 12 120,000 47

THE UNIVERSITY OF TEXAS MEDICAL BRANCH AT GALVESTON

U. T. BOARD OF REGENTS' MEETING

AUGUST 9, 1990

AMENDMENTS TO THE 1990 BUDGET
(Continued)

TRANSFER OF FUNDS

RBC

UNIVERSITY HOSPITALS

9. Amount of Transfer: \$100,000 49

From: Unallocated Appropriations - Hospitals

To: Sterile Processing Maintenance and Operation

This department's maintenance and operation was not adequately budgeted for fiscal year 1989-90. In 1988-89, volume increased by 11.47% and continued to increase in 1989-90.

10. Amount of Transfer: \$111,000 50

From: Unallocated Appropriations - Hospitals

To: Cardiac Catheterization Laboratory Maintenance
and Operation

To provide funds for increased cost of catheters that began last year.

AUXILIARY ENTERPRISES BUDGET

11. Amount of Transfer: \$72,500 55

From: Unappropriated Surplus - University Parking

To: Alumni Field House Maintenance and Operation

To provide funds to cover improvements and renovations for the Alumni Field House facilities.

The University of Texas
Health Science Center at Houston



M. David Low, M.D., Ph.D.
President

P.O. Box 20036
Houston, Texas 77225
(713) 792-4975

July 2, 1990

Dr. Charles B. Mullins
Executive Vice Chancellor for Health Affairs
The University of Texas System
601 Colorado Street
Austin, Texas 78701

Attn: System Budget Office

Dear Dr. Mullins:

The docket for the August 9, 1990 Meeting of the Board of Regents is submitted for your recommendation and presentation to the Board.

I recommend approval.

Sincerely,

A handwritten signature in cursive script that reads "David".

M. David Low, M.D., Ph.D.

MDL:mr

THE UNIVERSITY OF TEXAS HEALTH SCIENCE CENTER AT HOUSTON

U. T. BOARD OF REGENTS' MEETING

AUGUST 9, 1990

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THE UNIVERSITY OF TEXAS HEALTH SCIENCE CENTER AT HOUSTON

U. T. BOARD OF REGENTS' MEETING

AUGUST 9, 1990

BUSINESS CONTRACTS FOR SERVICES

(FUNDS COMING IN)

The following contracts have been awarded, have been administratively approved by the appropriate Executive Vice Chancellor, and are recommended for ratification by the U. T. Board of Regents:

1. Agency: Med Center Bank
Funds: The greater of \$.05 multiplied by the number of cash withdrawals, deposits, and payments made through each unmanned teller machine in the calendar month then completed, plus \$.05 multiplied by the number of balance inquiries and the intra-bank transfers made through each unmanned teller machine in the calendar month then completed, or a guaranteed monthly minimum rental fee of \$250 per unit
Period: March 1, 1990 through August 31, 1991
Title/Description: To provide automatic teller machines located at the Medical School cafeteria and the lobbies of Houston Main Building, Lutheran Pavilion, and R. Lee Clark Clinic Building

(FUNDS GOING OUT)

2. Agency: The Woodlands Corporation
Funds: \$500.00
Period: April 1, 1990 through May 31, 1990
Title/Description: The Woodlands Corporation is donating, free of charge, 1599 square feet of space in The Woodlands Research Park for the Southwest Center for Prevention Research.
Charges associated with the lease are for lock replacement, telephone, and janitorial services.

MINOR CONSTRUCTION PROJECTS, as authorized by U. T. Board of Regents' Rules and Regulations, Part II, Chapter VIII, Section 2 (Projects previously approved by the Board of Regents and/or those for Minor Repair and Remodeling for \$300,000.00 or less.)

3. Contractor: Binswanger Glass Company, Incorporated
Amount: \$2,016.00
Source of Funds: State Funds
Date of Contract: May 3, 1990
Estimated Completion Date: July 2, 1990
Project Title: Dental Branch
Brief Description: Install air locks
4. Contractor: M & M Buried Cable Service, Incorporated
Amount: \$5,200.00
Source of Funds: State Funds
Date of Contract: May 3, 1990
Estimated Completion Date: May 8, 1990
Project Title: Graduate School of Biomedical Sciences
Brief Description: Repair underground piping

The University of Texas Health Science Center at Houston
U. T. Board of Regents' Meeting
August 9, 1990
Minor Construction Projects (Continued)

5. Contractor: Vista Air Services Incorporated
Amount: \$6,313.00
Source of Funds: State Funds
Date of Contract: May 17, 1990
Estimated Completion Date: June 22, 1990
Project Title: Dental Branch
Brief Description: Remove existing duct and furnish labor and material to have not more than 1" friction loss in system to deliver at least the required 2000 CFM's to conditioned areas
6. Contractor: Western Waterproofing Company of America
Amount: \$69,710
Source of Funds: Unexpended Plant Funds
Date of Contract: April 12, 1990
Estimated Completion Date: August 8, 1990
Project Title: Medical School Building
Brief Description: Penthouse wall waterproofing, new access stairs and door repairs

THE UNIVERSITY OF TEXAS HEALTH SCIENCE CENTER AT HOUSTON

U. T. BOARD OF REGENTS' MEETING

AUGUST 9, 1990

STANDARD AFFILIATION AGREEMENTS

The agreements recommended for approval by the U. T. Board of Regents are based on the model agreement adopted on December 16, 1977.

1. Facility: Harris County Health Department
Houston, Texas
Date: April 24, 1990
Purpose: Health Care Educational Experience Program
established primarily for the benefit of
students in the School of Allied Health Sciences
2. Facility: Seven Acres Jewish Geriatric Center, Inc.
Houston, Texas
Date: May 18, 1990
Purpose: Health Care Educational Experience Program
established primarily for the benefit of
students in the School of Allied Health Sciences
3. Facility: United Way Family Services Association
Beaumont, Texas
Date: May 11, 1990
Purpose: Health Care Educational Experience Program
established primarily for the benefit of
students in the School of Nursing
4. Facility: YMCA at Texas Medical Center
Houston, Texas
Date: May 11, 1990
Purpose: Health Care Educational Experience Program
established primarily for the benefit of
students in the School of Allied Health Sciences

THE UNIVERSITY OF TEXAS HEALTH SCIENCE CENTER AT HOUSTON

U. T. BOARD OF REGENTS' MEETING

AUGUST 9, 1990

CONTRACTS OR GRANTS OVER \$500,000

(FUNDS COMING IN)

The following contract or grant in an amount over \$500,000, has been awarded, has been administratively approved by the Executive Vice Chancellor, and is recommended for approval by the U. T. Board of Regents.

1. Grantor: Department of Health and Human Services
National Institute of General Medical Sciences
No.: 5 P50 GM38529-03
New Funds: \$609,692
Current Period: May 1, 1990 through April 30, 1991
Title/Description: Pathogenesis of Multiple Organ Failure

THE UNIVERSITY OF TEXAS HEALTH SCIENCE CENTER AT HOUSTON

U. T. BOARD OF REGENTS' MEETING

AUGUST 9, 1990

Contracts and Grants for Research, Development, Clinical
and Educational Services

Since the Docket for the previous meeting of the U. T. Board of Regents, the following activity has taken place with regard to Contracts and Grants for Research, Development, Clinical and Educational Services:

- I. Non-Governmental Contracts and Grants (Funds Coming In)
 - a. 1990 HH 297-334 Number of Initial Grant and Contract Awards
\$ 1,848,844.92 Value of Awards
 - b. 1990 HH 337 Number of Fiscal Amendments to Grant and Contract Awards (Increasing or Decreasing by \$10,000)
\$ 29,027.00 Total of Increased Funding
\$ None Total of Reduced Funding
- II. Non-Governmental Contracts and Grants (Funds Going Out)
 - a. 1990 HH 335-339 Number of Initial Grant and Contract Awards
\$ 91,837.00 Value of Awards
 - b. None Number of Fiscal Amendments to Grant and Contract Awards (Increasing or Decreasing by \$10,000)
\$ None Total of Increased Funding
\$ None Total of Reduced Funding
- III. State and Local Government Contracts and Grants (Funds Coming In)
 - a. 1990 HH 340-345 Number of Initial Grant and Contract Awards
\$ 651,603.40 Value of Awards
 - b. 346 Number of Fiscal Amendments to Grant and Contract Awards (Increasing or Decreasing by \$10,000)
\$ 11,002.00 Total of Increased Funding
\$ None Total of Reduced Funding
- IV. State and Local Government Contracts and Grants (Funds Going Out)
 - a. 1990 HH 347-348 Number of Initial Grant and Contract Awards
\$ 156,091.60 Value of Awards
 - b. None Number of Fiscal Amendments to Grant and Contract Awards (Increasing or Decreasing by \$10,000)
\$ None Total of Increased Funding
\$ None Total of Reduced Funding
- V. Federal Government Contracts and Grants (Funds Coming In)
 - a. 1990 HH 349-363 Number of Initial Grant and Contract Awards
\$ 1,827,991.00 Value of Awards
 - b. 1990 HH 364 Number of Fiscal Amendments to Grant and Contract Awards (Increasing or Decreasing by \$10,000)
\$ 4,656.00 Total of Increased Funding
\$ None Total of Reduced Funding
- VI. Federal Government Contracts and Grants (Funds Going Out)
 - a. None Number of Initial Grant and Contract Awards
\$ None Value of Awards
 - b. None Number of Fiscal Amendments to Grant and Contract Awards (Increasing or Decreasing by \$10,000)
\$ None Total of Increased Funding
\$ None Total of Reduced Funding

THE UNIVERSITY OF TEXAS HEALTH SCIENCE CENTER AT HOUSTON

U. T. BOARD OF REGENTS' MEETING

AUGUST 9, 1990

AMENDMENTS TO THE 1990 BUDGET

The term "rate" for academic institutions is the full-time nine-month base rate and for health institutions is the full-time twelve-month base rate; for all other personnel it is the full-time rate, the appointee receiving a proportionate amount depending upon the fraction of time for which he is appointed and the period of his appointment. Source of funds for payment of salaries, unless otherwise shown, is the departmental salaries account.

<u>Item, Department, Title, Name</u>	<u>Effective Date</u>	<u>% Time</u>	<u>No. Mos.</u>	<u>Full-time Salary</u>		<u>RBC</u>
				<u>Rate</u>		
<u>APPOINTMENTS, PROMOTIONS, AND SALARY INCREASES</u>						
GENERAL ADMINISTRATION						
President						
1. Melissa Proff						092
From: Assistant Dean in the Graduate School of Biomedical Sciences		100	12	\$50,400		
To: Assistant to the President	03/19/90	100	12	58,000		
GENERAL INSTITUTIONAL EXPENSE						
Institutional Affairs						
2. Mary E. Bulmahn						090
From: Assistant to the President		100	12	55,125		
To: Quality Assurance Specialist	03/01/90	100	12	55,125		
HOUSTON MEDICAL SCHOOL						
Microbiology						
Associate Professor (Tenure)						
3. Malcolm E. Winkler	07/01/90	100	12	67,000		094
Pathology and Laboratory Medicine						
4. Jeanie B. McMillin						093
From: Visiting Professor (Non-tenure)		100	12	80,000		
To: Professor (Tenure)	04/01/90	100	12	80,000		
Source of Funds:						
\$80,000 - MSRDP Grant						

THE UNIVERSITY OF TEXAS HEALTH SCIENCE CENTER AT HOUSTON

U. T. BOARD OF REGENTS' MEETING

AUGUST 9, 1990

AMENDMENTS TO THE 1990 BUDGET
(Continued)

<u>Item, Department, Title, Name</u>	<u>Effective Date</u>	<u>% Time</u>	<u>Full-time Salary</u>		<u>RBC</u>
			<u>No. Mos.</u>	<u>Rate</u>	

APPOINTMENTS, PROMOTIONS, AND SALARY INCREASES

HOUSTON MEDICAL SCHOOL

Pediatrics

Professor (Tenure)

5. Robert C. Franks	03/01/90	100	12	\$120,000	091
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Source of Funds:

\$117,400 - State
 2,600 - MSROP Augmentation
\$120,000 - Total Compensation

THE UNIVERSITY OF TEXAS HEALTH SCIENCE CENTER AT HOUSTON

U. T. BOARD OF REGENTS' MEETING

AUGUST 9, 1990

AMENDMENTS TO THE 1990 BUDGET
(Continued)

TRANSFERS OF FUNDS

SERVICE DEPARTMENTS

6. Amount of Transfer: \$250,000 . 095

From: Telecommunications - Revenue

To: Telecommunications - Maintenance and Operation (\$20,000) and
Equipment (\$230,000)

To provide funds for software and equipment to establish and integrate the
U.T. Medical School academic network with the LBJ Hospital

UNEXPENDED PLANT FUNDS

7. Amount of Transfer: \$110,000 089

From: Unallocated

To: Special Projects and Equipment

To provide funds for the purchase of a Cost Management system during fiscal
year 1989-90



The University of Texas
Health Science Center at San Antonio
7703 Floyd Curl Drive
San Antonio, Texas 78284-7834

Office of the President

Phone: (512) 567-2000

July 2, 1990

Dr. Charles B. Mullins
Executive Vice Chancellor for Health Affairs
The University of Texas System
601 Colorado Street
Austin, Texas 78701

Attn: System Budget Office

Dear *Charlie* ~~Dr. Mullins~~:

The docket for the August 9, 1990 meeting of the Board of Regents is submitted for your recommendation and presentation to the Board.

I recommend approval.

Sincerely yours,

A handwritten signature in cursive script, appearing to read "John P. Howe, III, M.D.".

John P. Howe, III, M.D.
President

JPH:gs

HS-1

3115

THE UNIVERSITY OF TEXAS HEALTH SCIENCE CENTER AT SAN ANTONIO

U. T. BOARD OF REGENTS' MEETING

AUGUST 9, 1990

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THE UNIVERSITY OF TEXAS HEALTH SCIENCE CENTER AT SAN ANTONIO

U.T. BOARD OF REGENTS' MEETING

AUGUST 9, 1990

STANDARD AFFILIATION AGREEMENTS

The agreements recommended for approval by the U.T. Board of Regents are based on the model agreement adopted on December 16, 1977.

1. Facility: American National Dental Laboratory
Balch Springs, Texas
Date: April 12, 1990
Purpose: To contribute to the training opportunities of our students
2. Facility: Dental Cosmetics Laboratory, Inc.
San Antonio, Texas
Date: April 12, 1990
Purpose: To contribute to the training opportunities of our students
3. Facility: Dental Discovery Systems, Inc.
Sugar Land, Texas
Date: March 22, 1990
Purpose: To contribute to the training opportunities of our students
4. Facility: Dentistry International, Inc.
San Antonio, Texas
Date: March 22, 1990
Purpose: To contribute to the training opportunities of our students
5. Facility: Littman Dental Laboratory, Inc.
Baltimore, Maryland
Date: November 20, 1989
Purpose: To contribute to the training opportunities of our students
6. Facility: Medical Center Dental Laboratory
San Antonio, Texas
Date: March 22, 1990
Purpose: To contribute to the training opportunities of our students
7. Facility: Louisiana State University, Dental School
New Orleans, Louisiana
Date: March 22, 1990
Purpose: To contribute to the training opportunities of our students
8. Facility: Oral Dynamics
San Antonio, Texas
Date: March 31, 1990
Purpose: To contribute to the training opportunities of our students

THE UNIVERSITY OF TEXAS HEALTH SCIENCE CENTER AT SAN ANTONIO

U.T. BOARD OF REGENTS' MEETING

AUGUST 9, 1990

STANDARD AFFILIATION AGREEMENTS
(Continued)

9. Facility: Retainers Are Us
San Antonio, Texas
Date: March 22, 1990
Purpose: To contribute to the training opportunities
of our students
10. Facility: Wesleco Dental Laboratory
Wesleco, Texas
Date: March 22, 1990
Purpose: To contribute to the training opportunities
of our students

THE UNIVERSITY OF TEXAS HEALTH SCIENCE CENTER AT SAN ANTONIO

U. T. BOARD OF REGENTS' MEETING

AUGUST 9, 1990

PATENT LICENSE AGREEMENTS

The following agreement has been awarded and is recommended for approval by the U. T. Board of Regents:

1. Licensee: Avox Systems, Inc.
San Antonio, Texas 78255
Fee-Royalty: \$1.00; 5% of net sales
Period: July 1, 1990 through June 30, 2005
Description: A Capillary Tube Hemoglobinometer and Oximeter

2. Licensee: Avox Systems, Inc.
San Antonio, Texas 78255
Fee-Royalty: \$1.00; 5% of net sales
Period: July 1, 1990 through June 30, 2005
Description: Method and Apparatus for Direct Measurement of Hemoglobin Species in Whole Blood

THE UNIVERSITY OF TEXAS HEALTH SCIENCE CENTER AT SAN ANTONIO

U.T. BOARD OF REGENTS' MEETING

AUGUST 9, 1990

CONTRACTS OR GRANTS OVER \$500,000

(FUNDS COMING IN)

The following contracts or grants in an amount over \$500,000, have been awarded, have been administratively approved by the appropriate Executive Vice Chancellor, and are recommended for approval by the U.T. Board of Regents:

1. Grantor: Bureau of Health Professions
No.: 1 U76 PE00228-01
New Funds: \$784,156
Current Period: October 1, 1990 through September 30, 1991
Title/Description: Lower Rio Grande/South Texas AHEC
2. Grantor: National Institute on Aging
No.: 5 P01 AG01188-12
New Funds: \$942,531
Current Period: June 1, 1990 through May 31, 1991
Title/Description: Nutritional Probe of the Aging Process

(FUNDS GOING OUT)

3. Grantor: Audie L. Murphy Memorial Veterans
Administration Hospital
No.: V671P1972
New Funds: \$616,000
Current Period: December 1, 1989 through November 30, 1990
Title/Description: Mutual Use of Specialized Medical Resources

THE UNIVERSITY OF TEXAS HEALTH SCIENCE CENTER AT SAN ANTONIO

U.T. BOARD OF REGENTS' MEETING

AUGUST 9, 1990

CONTRACTS AND GRANTS FOR RESEARCH, DEVELOPMENT, CLINICAL
AND EDUCATIONAL SERVICES
(Continued)

V. Federal Government Contracts and Grants (Funds Coming In)	
a. <u>1990 HS 292-316</u>	Number of Initial Grant and Contract Awards
<u>\$2,841,618.60</u>	Value of Awards
b. <u>1990 HS 317-318</u>	Number of Fiscal Amendments to Grant and Contract Awards (Increasing or Decreasing by \$10,000)
<u>\$219,513.00</u>	Total of Increased Funding
<u>\$None</u>	Total of Reduced Funding
VI. Federal Government Contracts and Grants (Funds Going Out)	
a. <u>None</u>	Number of Initial Grant and Contract Awards
<u>\$None</u>	Value of Awards
b. <u>None</u>	Number of Fiscal Amendments to Grant and Contract Awards (Increasing or Decreasing by \$10,000)
<u>\$None</u>	Total of Increased Funding
<u>\$None</u>	Total of Reduced Funding

THE UNIVERSITY OF TEXAS HEALTH SCIENCE CENTER AT SAN ANTONIO

U.T. BOARD OF REGENTS' MEETING

AUGUST 9, 1990

AMENDMENTS TO THE 1990 OPERATING BUDGET

The term "rate" for academic institutions is the full-time nine-month base rate and for health institutions is the full-time twelve month base rate; for all other personnel it is the full-time rate, the appointee receiving a proportionate amount depending upon the fraction of time for which he is appointed and the period of his appointment. Source of funds for payment of salaries, unless otherwise shown, is the departmental salaries account.

<u>Item, Department, Title, Name</u>	<u>Effective Date</u>	<u>% Time</u>	<u>Full-time Salary</u>		<u>RBC</u>
			<u>No. Mos.</u>	<u>Rate</u>	
<u>APPOINTMENTS, PROMOTIONS, AND SALARY INCREASES</u>					
MEDICAL SCHOOL					
Office of the Dean					
Assistant Dean for Special Projects, Program Review, Analysis, and Evaluation					
1. Donald M. Graydon	5/01/90	100	12	\$ 62,000	38
Physical Medicine and Rehabilitation					
2. Daniel Dumitru					37
From: Associate Professor		100	12	110,240	
To: Associate Professor and Deputy Chairman	5/01/90	100	12	110,240	
Source of Funds:					
\$ 82,725 State					
<u>17,765</u> VA Medical Center Hospital					
\$100,490 Total Salary					
<u>9,750</u> MSRDP Augmentation					
\$110,240 Total Compensation					
ALLIED HEALTH SCIENCES					
Occupational Therapy					
3. Karin J. Barnes					36
From: Associate Professor		100	12	38,633	
To: Associate Professor	3/01/90	100	12	42,500	

THE UNIVERSITY OF TEXAS HEALTH SCIENCE CENTER AT SAN ANTONIO

U.T. BOARD OF REGENTS' MEETING

AUGUST 9, 1990

AMENDMENTS TO THE 1991 OPERATING BUDGET

The term "rate" for academic institutions is the full-time nine-month base rate and for health institutions is the full-time twelve month base rate; for all other personnel it is the full-time rate, the appointee receiving a proportionate amount depending upon the fraction of time for which he is appointed and the period of his appointment. Source of funds for payment of salaries, unless otherwise shown, is the departmental salaries account.

<u>Item, Department, Title, Name</u>	<u>Effective Date</u>	<u>% Time</u>	<u>Full-time Salary</u>		<u>RBC</u>
			<u>No. Mos.</u>	<u>Rate</u>	
<u>APPOINTMENTS, PROMOTIONS, AND SALARY INCREASES</u>					
MEDICAL SCHOOL					
Pediatrics					
1. Sergio A. Bustamante					39
From: Associate Professor		100	12	\$91,350	
To: Associate Professor (Tenure)	9/01/90	100	12	91,350	
2. Robert J. Nolan, Jr.					39
From: Assistant Professor		100	12	72,685	
To: Assistant Professor (Tenure)	9/01/90	100	12	72,685	
Source of Funds:					
\$63,963 State					
<u>8,722</u> Bexar County Hospital District Contract					
\$72,685 Total Compensation					
Psychiatry					
3. John P. Hatch					39
From: Associate Professor		100	12	46,859	
To: Associate Professor (Tenure)	9/01/90	100	12	46,859	
Source of Funds:					
\$41,564 State					
<u>5,295</u> DPT HHS-FDP					
\$46,859 Total Compensation					

THE UNIVERSITY OF TEXAS
MD ANDERSON
CANCER CENTER

Office of the President

June 28, 1990

Dr. Charles B. Mullins
Executive Vice Chancellor
for Health Affairs
The University of Texas System
601 Colorado Street
Austin, Texas 78701

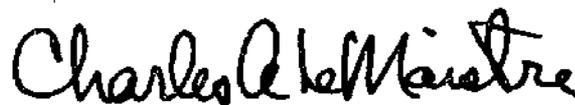
Attn: System Budget Office

Dear Dr. Mullins:

The docket for the August 9, 1990, meeting of the Board of Regents is submitted for your recommendation and presentation to the Board.

I recommend approval.

Sincerely,


Charles A. LeMaistre, M.D.
President

CAL:aj

1515 HOLCOMBE BOULEVARD • HOUSTON, TEXAS 77030 • (713) 792-2121

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THE UNIVERSITY OF TEXAS M.D. ANDERSON CANCER CENTER

U. T. BOARD OF REGENTS' MEETING

AUGUST 9, 1990

GIFTS FROM PRIVATE DONORS AND FOUNDATIONS

The following gifts have been received and are recommended for acceptance by the U. T. Board of Regents:

<u>Donor</u>	<u>Purpose</u>	<u>Amount</u>
1. Interferon Foundation Suite 3990 One Shell Plaza Houston, TX 77002	Research in interferon	\$139,148.74
2. Cook Incorporated P.O. Box 489 Bloomington, IN 47402	Cancer research	\$114,385.34
3. H.E. Butt Grocery Company Charles C. Butt Chairman of the Board President P.O. Box 839999 San Antonio, TX 78283	Second installment on a four payment pledge	\$ 50,000.00
4. Pennzoil Company H.M. (Mickey) Gentry Coordinator, Contributions and Community Relations Pennzoil Place P.O. Box 2967 Houston, TX 77252-8200	Second installment on a five-year grant	\$ 35,000.00
5. The Gillson Longenbaugh Foundation Lawrence I. Levy President and Director 6750 West Loop South Suite 820 Bellaire, TX 77401-4172	Cancer research	\$ 32,000.00

THE UNIVERSITY OF TEXAS M.D. ANDERSON CANCER CENTER

U. T. BOARD OF REGENTS' MEETING

AUGUST 9, 1990

BUSINESS CONTRACTS FOR SERVICES

(FUNDS GOING OUT)

The following contract has been awarded, has been administratively approved by the appropriate Executive Vice Chancellor, and is recommended for ratification by the U. T. Board of Regents:

1. Agency: NCNB Texas National Bank
Funds: \$2,083/month
Period: August 1, 1989 through July 31, 1994
Title/Description: Lease 1,894 square feet of space for Medical Records Transcription Unit

THE UNIVERSITY OF TEXAS M.D. ANDERSON CANCER CENTER

U. T. BOARD OF REGENTS' MEETING

AUGUST 9, 1990

STANDARD AFFILIATION AGREEMENTS

The agreement recommended for approval by the U. T. Board of Regents is based on the model agreement adopted on December 16, 1977.

1. Facility: The University of Southwestern Louisiana
Lafayette, Louisiana
- Date: March 19, 1990
- Purpose: Provide medical record administration related
educational experiences

THE UNIVERSITY OF TEXAS M.D. ANDERSON CANCER CENTER

U. T. BOARD OF REGENTS' MEETING

AUGUST 9, 1990

PATENT LICENSE AGREEMENTS

The following agreement has been awarded and is recommended for approval by the U.T. Board of Regents:

1. Licensee: Applied Biosystems, Inc.
Foster City, California
- Fee-Royalty: 3% of net proceeds of sale
- Period: April 2, 1990 through April 1, 2011
- Description: Uses, procedures and compositions claimed in patent application No.311,096, entitled "Methods and Compositions for Treatment of Cancer Using Oligonucleotides."

THE UNIVERSITY OF TEXAS M.D. ANDERSON CANCER CENTER

U. T. BOARD OF REGENTS' MEETING

AUGUST 9, 1990

CONTRACTS OR GRANTS OVER \$500,000

(FUNDS COMING IN)

The following contract or grant in an amount over \$500,000, has been awarded, has been administratively approved by the appropriate Executive Vice Chancellor, and is recommended for approval by the U. T. Board of Regents.

1. Grantor: Department of Health and Human Services
National Cancer Institute
No.: 5 P01 CA06294-29 SRC-M (6), Revised
New Funds: \$2,042,213
Current Period: April 1, 1990 through March 31, 1991
Title/Description: Extension of Radiotherapy Research
2. Grantor: Department of Health and Human Services
Division of Research Resources
No.: 5 U42 RR05080-02 AR (AHR)
New Funds: \$533,845
Current Period: September 30, 1989 through September 29, 1990
Title/Description: Establishment and Maintenance of Monkey Breeding Colony
3. Grantor: Department of Health and Human Services
National Cancer Institute
No.: 1 U01 CA53617-01 SRC (42)
New Funds: \$576,634
Current Period: May 1, 1990 through April 30, 1991

THE UNIVERSITY OF TEXAS M.D. ANDERSON CANCER CENTER

U. T. BOARD OF REGENTS' MEETING

AUGUST 9, 1990

CONTRACTS AND GRANTS FOR RESEARCH, DEVELOPMENT, CLINICAL
AND EDUCATIONAL SERVICES

Since the Docket for the previous meeting of the U. T. Board of Regents, the following activity has taken place with regard to Contracts and Grants for Research, Development, Clinical and Educational Services:

- I. Non-Governmental Contracts and Grants (Funds Coming In)
- a. 1990 CC 172-192 Number of Initial Grant and Contracts Awards
\$1,709,774 Value of Awards
- b. 1990 CC 193-197 Number of Fiscal Amendments to Grant and Contract
Awards (Increasing or Decreasing by \$10,000)
\$ 534,632 Total of Increased Funding
\$ None Total of Reduced Funding
- II. Non-Governmental Contracts and Grants (Funds Going Out)
- a. \$ None Number of Initial Grant and Contract Awards
\$ None Value of Awards
- b. \$ None Number of Fiscal Amendments to Grant and Contract
Awards (Increasing or Decreasing by \$10,000)
\$ None Total of Increased Funding
\$ None Total of Reduced Funding
- III. State and Local Government Contracts and Grants (Funds Coming In)
- a. 1990 CC 198 Number of Initial Grant and Contract Awards
\$ 24,000 Value of Awards
- b. 1990 CC 199-200 Number of Fiscal Amendments to Grant and Contract
Awards (Increasing or Decreasing by \$10,000)
\$ 193,815 Total of Increased Funding
\$ None Total of Reduced Funding
- IV. State and Local Government Contracts and Grants (Funds Going Out)
- a. 1990 CC 201 Number of Initial Grant and Contract Awards
\$ 200,000 Value of Awards
- b. None Number of Fiscal Amendments to Grant and Contract
Awards (Increasing or Decreasing by \$10,000)
\$ None Total of Increased Funding
\$ None Total of Reduced Funding
- V. Federal Government Contracts and Grants (Funds Coming In)
- a. 1990 CC 202-223 Number of Initial Grant and Contract Awards
\$ 2,972,231 Value of Awards
- b. 1990 CC 224-227 Number of Fiscal Amendments to Grant and Contract
Awards (Increasing or Decreasing by \$10,000)
\$ 523,902 Total of Increased Funding
\$ None Total of Reduced Funding
- VI. Federal Government Contracts and Grants (Funds Going Out)
- a. None Number of Initial Grant and Contract Awards
\$ None Value of Awards
- b. None Number of Fiscal Amendments to Grant and Contract
Awards (Increasing or Decreasing by \$10,000)
\$ None Total of Increased Funding
\$ None Total of Reduced Funding

THE UNIVERSITY OF TEXAS M.D. ANDERSON CANCER CENTER

U. T. BOARD OF REGENTS' MEETING

AUGUST 9, 1990

ENDOWED CHAIRS AND NAMED PROFESSORSHIPS
1990 NON-INITIAL, NON-BUDGETED APPOINTMENTS

1. Position: Mosbacher Pediatrics Chair
Appointee/Title: W. Archie Bleyer, Professor
Department: Pediatrics
Person Being Replaced: Dr. Jan van Eys
Effective Date: March 5, 1990

2. Position: Olga Keith & Harry Carothers Weiss Chair Fund
for Diagnostic Radiology
Appointee/Title: Chusilp Charmsangavej
Department: Diagnostic Radiology
Person Being Replaced: Dr. Gerald D. Dodd
Effective Date: March 1, 1990

*Personnel and Payroll information will be included in "Amendments to the 1989-90 Operating Budget" as appropriate in this or subsequent dockets.

THE UNIVERSITY OF TEXAS M.D. ANDERSON CANCER CENTER

U. T. BOARD OF REGENTS' MEETING

AUGUST 9, 1990

AMENDMENTS TO THE 1989-90 BUDGET

The term "rate" for academic institutions is the full-time nine-month base rate and for health institutions is the full-time twelve month base rate; for all other personnel it is the full-time rate, the appointee receiving a proportionate amount depending upon the fraction of time for which he is appointed and the period of his appointment. Source of funds for payment of salaries, unless otherwise shown, is the departmental salaries account.

APPOINTMENTS TO NAMED PROFESSORSHIPS, ENDOWED FELLOWSHIPS, ENDOWED PROFESSORSHIPS, AND ENDOWED CHAIRS - 1990 BUDGET

Appointments were approved through Agenda action at prior meeting of the Board of Regents, as follows:

<u>Professor or Chair and Department or School</u>	<u>Twelve Month Rate</u>	<u>Chair or Professorship Appointment</u>	<u>Effective Date</u>
<u>THE TUMOR INSTITUTE MEDICAL STAFF</u>			
Pediatrics			
Professor & Mosbacher Pediatrics Chair			
1. W. Archie Bleyer, M.D. (Professor, tenured) (RBC 20)	\$189,000	\$195,000	3/5/90
Diagnostic Radiology			
Professor & Olga Keith & Harry Carothers Weiss Chair Fund for Diagnostic Radiology			
2. Chusilp Charnsangavej, M.D. (Professor, tenured) (RBC 19)	\$185,000	\$191,000	3/1/90

THE UNIVERSITY OF TEXAS M.D. ANDERSON CANCER CENTER

U. T. BOARD OF REGENTS' MEETING

AUGUST 9, 1990

AMENDMENTS TO THE 1989-90 BUDGET
(Continued)

<u>Item, Department, Title, Name</u>	<u>Effective Date</u>	<u>% Time</u>	<u>Full-time Salary</u>		<u>RBC</u>
			<u>No. Mos.</u>	<u>Rate</u>	
<u>APPOINTMENTS, PROMOTIONS, AND SALARY INCREASES</u>					
GENERAL INSTITUTIONAL EXPENSE					
Office of EVP for Administration & Finance					
3. Owen F. McCrory (Administrative Staff)					16
From: Assistant V.P. P.R.D.E. Programs		100	12	\$74,000	
To: Executive V.P. & Chief Executive Officer	3/1/90	100	12	\$90,000	

THE UNIVERSITY OF TEXAS M.D. ANDERSON CANCER CENTER

U. T. BOARD OF REGENTS' MEETING

AUGUST 9, 1990

AMENDMENTS TO THE 1989-90 OPERATING BUDGET
(Continued)

TRANSFERS OF FUNDS

RBC
18

4. Budget change necessary to effect changes in operations not previously anticipated. This budget change does not involve the addition of any funds, it is only a shift in allocation.

TRANSFER FROM:

<u>Account Number</u>	<u>Department</u>	<u>Amount</u>
110237	Office of VP Patient Care	\$ 100,000.00
110237	Office of VP Patient Care	632,600.00
111557	Transfusion Medicine	50,000.00
111558	Transfusion Medicine	50,000.00
111746	Laboratory Medicine Service	300,000.00
111766	Pharmacy M&O	800,000.00
112016	Patient Care Service	1,075,000.00
112016	PC/M&O	1,050,000.00
112017	PC/M&O	1,350,000.00
112017	Classified Salary Enhancement	526,943.42
112991	Reserve Professional Salaries	1,000,000.00
112992	Reserve Classified Personnel	100,000.00
	Total	\$7,034,543.42

TRANSFER TO:

<u>Account Number</u>	<u>Department</u>	<u>Amount</u>
110032	Office of President	\$ 4,258.50
110052	Internal Audit	867.00
110062	Off EVP Admin & Finance	2,244.00
110072	Off AVP Admin Services	1,793.50
110092	Off AVP Business Affairs	2,669.00
110112	Director Fiscal Services	2,490.50
110116	Fiscal Services	35,000.00
110122	Marketing	510.00
110132	Off VP Inst Affairs	561.00
110142	Payroll	943.50
110146	Payroll Services	25,000.00
110152	Grants & Contracts	1,028.50
110162	Performance Audit	867.00
110176	Accounting	125,000.00
110186	Property Control	15,000.00
110202	Human Resources	9,384.00
110232	Off VP Patient Care	9,732.50
110237	Off VP Patient Care	750,000.00
110242	Division of Surgery	5,236.00
110252	Division of Medicine	7,981.50
110262	Medical Oncology	28,407.00
110272	Clinical Radiation Physics	2,233.38
110282	Neuro-Oncology	6,613.00
110292	Thoracic Surgery	6,825.50
110302	Medical Specialties	6,570.50
110312	Pathology	6,924.67
110322	Laboratory Medicine	2,346.00
110332	Pediatrics	4,734.50
110342	Diagnostic Radiology	3,408.50
110352	Radiotherapy	7,879.50
110362	Head & Neck Surgery	9,248.00
110372	General Surgery	10,632.65
110382	Anesthesiology	5,397.50
110392	Gynecology	9,868.50
110402	Dental Oncology	2,558.50

THE UNIVERSITY OF TEXAS M.D. ANDERSON CANCER CENTER

U. T. BOARD OF REGENTS' MEETING

AUGUST 9, 1990

AMENDMENTS TO THE 1989-90 OPERATING BUDGET
(Continued)

Transfer to RBC 18 Continued:

<u>Account Number</u>	<u>Department</u>	<u>Amount</u>
110412	Urology	\$ 9,705.24
110422	Office VP Research	11,866.00
110432	Biochem & Molec Biology	9,562.50
110442	Immunology	2,924.00
110472	Cell Biology	1,071.00
110482	Molecular Genetics	6,783.00
110502	Interferon Research	3,714.50
110522	Tumor Biology	6,987.00
110532	Exp Radiation Physics	3,708.13
110552	Endocrinology	2,142.00
110572	Nuclear Medicine	5,023.50
110582	Cardio-Pulm Function Lab	2,142.00
110592	Experimental Pathology	2,261.00
110612	Research Lab Medicine	1,283.50
110632	Infection Control	714.00
110672	Experimental Pediatrics	3,374.50
110692	Exp Diagnostic Radiology	867.00
110712	Exp Radiotherapy	2,843.25
110742	Experimental Surgery	867.00
110762	Molecular Pathology	3,731.50
110802	Hematology	21,608.91
110807	Pheresis	64,100.00
110832	Bone Marrow Transpl Research	1,377.00
110836	Bone Marrow Research	17,400.00
110842	Clin Immuno & Biol Therapy	6,876.50
110852	Vet Medicine & Surgery	3,060.00
110872	Cyclotron Isotope Lab	918.00
110882	Office of Protocol Research	2,142.00
110902	Biomathematics	1,980.50
111312	Off VP Academic Affairs	9,792.00
111342	Cancer Public Education	1,113.50
111352	Scientific Publications	2,218.50
111372	Off COnf Serv Accred & Docu	3,893.00
111382	Off Planning & Inst Studies	2,057.00
111482	Pat Referral, Appt & Regis	3,918.50
111492	Off VP Patient Care	6,069.00
111502	Off VP Patient Affairs	2,303.50
111512	Hospital Administration	3,459.50
111526	Anesthesiology	125,000.00
111552	Transfusion Medicine	1,657.50
111556	Transfusion Medicine	100,000.00
111558	Lab Immunology	75,000.00
111559	Blood Contracts	100,000.00
111559	Transfusion Medicine	350,000.00
111562	Cardio-Pulm Function Svc	2,380.00
111566	Cardiopulmonary Services	30,000.00
111572	Pt Educ/Off PuUblc Affairs	1,878.50
111582	Pt Transportation	1,113.50
111596	Purchasing	75,000.00
111612	Electroencephalograph Svc	1,028.50
111616	EEG	6,100.00
111622	Nutrition & Food Svc	4,101.25
111632	Applied Nutrition Svc	505.75
111656	Respiratory Care	25,000.00
111652	Pt Care Info Systems	1,113.50
111672	Insurance	1,011.50
111682	Pt Accounts	1,147.50
111702	Medical Records	5,159.50

THE UNIVERSITY OF TEXAS M.D. ANDERSON CANCER CENTER

U. T. BOARD OF REGENTS' MEETING

AUGUST 9, 1990

AMENDMENTS TO THE 1989-90 OPERATING BUDGET
(Continued)

Transfers to RBC 18 Continued:

<u>Account Number</u>	<u>Department</u>	<u>Amount</u>
111706	Medical Records	\$ 100,000.00
111706	Medical Records	100,000.00
111712	Social Work	4,369.00
111722	Chaplaincy & Pastoral Educ	1,955.00
111732	Anatom Pathology Svcs	8,950.67
111742	Lab Medicine Svc	13,638.85
111746	Laboratory Medicine	175,000.00
111749	Chemistry	150,000.00
111756	General Services	100,000.00
111756	Lab Medicine Svcs	50,000.00
111757	Hematology	75,000.00
111758	Microbiology	200,000.00
111762	Pharmacy	5,533.50
111792	Diag Radiology Svc	16,294.50
111796	Diagnostic Radiology	1,400,000.00
111802	Radiotherapy Svc	6,627.17
111806	Radiotherapy Services	200,000.00
111812	Rehabilitation Medicine Svc	1,232.50
111822	Volunteer Svcs	6,795.75
111832	Director of Nursing Off	8,865.50
111842	Nursing Svc-Education	5,652.50
111902	Admissions	1,334.50
111956	HAS-Operating Room	900,000.00
111982	Pt Supply, Proces & Distrib	2,142.00
111986	PSPD	200,000.00
111992	Hospital Admin Svcs	5,550.50
112002	Clinic Admin Svcs	5,193.50
112026	Clinic Operations	75,000.00
112262	Surgical Care Lab	867.00
112272	Credit & Collections	867.00
112282	Off AVP Hosp & Clinic Oper	2,312.00
112286	Off VP Clin & Hosp Oper M&O	199,000.00
112287	Off VP Clin & Hosp Oper M&O Spec Proj	601,000.00
112292	Quality Assurance	3,612.50
112296	Quality Assurance	15,000.00
112432	Computing Resources	2,244.00
112442	Off VP Phys Ref Dev & Ext Prog	3,570.00
112462	Special Projects	1,836.00
112472	Development Office	3,663.50
112482	Admin Info Systems	1,198.50
112492	Operations & Staff Quality	867.00
112502	Off AVP Inst Affairs	3,468.00
112512	Employee Health Svc	2,014.50
112522	Strategic Info Systems	1,504.50
112532	Public Info & Education	4,853.50
112552	Litigation Liaison	1,113.50
112562	Off of Patents	867.00
112572	Biomedical Communications	5,865.00
112592	Purchasing	6,341.00
112606	Central Stores	50,000.00
112612	Off Technology & Development	2,550.00
112622	Sc Pk-Carcinogenesis Bus Off	2,601.00
112642	Sc Pk-Carcinogenesis	2,465.00
112652	Sc Pk-Veterinary Svc	1,343.00
112662	Sc Pk-Vet Svc Bus Off	3,289.50
112682	Sc Pk-Physical Plant	1,147.50
112712	Physical Plant	3,978.00
112862	Environ Health & Safety	3,136.50
112872	Biomedical Instrumentation	867.00

THE UNIVERSITY OF TEXAS M.D. ANDERSON CANCER CENTER

U. T. BOARD OF REGENTS' MEETING

AUGUST 9, 1990

AMENDMENTS TO THE 1989-90 OPERATING BUDGET
(Continued)

Transfers to RBC 18 Continued:

<u>Account Number</u>	<u>Department</u>	<u>Amount</u>
112882	Operations & Staff Quality	\$ 1,198.50
112892	Facility Resources	2,176.00
112902	Design & Construction Svcs	3,289.50
112912	Off Exec Dir Facility Svcs	1,258.00
112922	Building Svcs	3,170.50
112932	Police Department	5,180.75
112952	Cancer Prevention & Control	5,831.00
112962	Pt Studies	2,592.50
	Total	<u>\$7,034,543.42</u>

THE UNIVERSITY OF TEXAS HEALTH CENTER AT TYLER

June 29, 1990

Dr. Charles B. Mullins
Executive Vice Chancellor
for Health Affairs
The University of Texas System
601 Colorado Street
Austin, Texas 78701

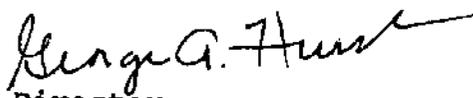
Attn: System Budget Office

Dear Dr. Mullins:

The docket for the August 9, 1990 meeting of the Board of Regents is submitted for your recommendation and presentation to the Board.

I recommend approval.

Sincerely,


Director

GAH:gd

THE UNIVERSITY OF TEXAS HEALTH CENTER AT TYLER

U. T. BOARD OF REGENTS' MEETING

AUGUST 9, 1990

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THE UNIVERSITY OF TEXAS HEALTH CENTER AT TYLER

U. T. BOARD OF REGENTS' MEETING

AUGUST 9, 1990

CONTRACTS AND GRANTS FOR RESEARCH, DEVELOPMENT, CLINICAL
AND EDUCATIONAL SERVICES

Since the Docket for the previous meeting of the U. T. Board of Regents, the following activity has taken place with regard to Contracts and Grants for Research, Development, Clinical and Educational Services:

- I. Non-Governmental Contracts and Grants (Funds Coming In)
- a. _____ Number of Initial Grant and Contract Awards
\$ _____ Value of Awards
- b. _____ Number of Fiscal Amendments to Grant and Contract
Awards (Increasing or Decreasing by \$10,000)
\$ _____ Total of Increased Funding
\$ _____ Total of Reduced Funding
- II. Non-Governmental Contracts and Grants (Funds Going Out)
- a. _____ Number of Initial Grant and Contract Awards
\$ _____ Value of Awards
- b. _____ Number of Fiscal Amendments to Grant and Contract
Awards (Increasing or Decreasing by \$10,000)
\$ _____ Total of Increased Funding
\$ _____ Total of Reduced Funding
- III. State and Local Government Contracts and Grants (Funds Coming In)
- a. _____ Number of Initial Grant and Contract Awards
\$ _____ Value of Awards
- b. _____ Number of Fiscal Amendments to Grant and Contract
Awards (Increasing or Decreasing by \$10,000)
\$ _____ Total of Increased Funding
\$ _____ Total of Reduced Funding
- IV. State and Local Government Contracts and Grants (Funds Going Out)
- a. _____ Number of Initial Grant and Contract Awards
\$ _____ Value of Awards
- b. _____ Number of Fiscal Amendments to Grant and Contract
Awards (Increasing or Decreasing by \$10,000)
\$ _____ Total of Increased Funding
\$ _____ Total of Reduced Funding
- V. Federal Government Contracts and Grants (Funds Coming In)
- a. 1990 HT 16-20 Number of Initial Grant and Contract Awards
\$704,142 Value of Awards
- b. _____ Number of Fiscal Amendments to Grant and Contract
Awards (Increasing or Decreasing by \$10,000)
\$ _____ Total of Increased Funding
\$ _____ Total of Reduced Funding
- VI. Federal Government Contracts and Grants (Funds Going Out)
- a. _____ Number of Initial Grant and Contract Awards
\$ _____ Value of Awards
- b. _____ Number of Fiscal Amendments to Grant and Contract
Awards (Increasing or Decreasing by \$10,000)
\$ _____ Total of Increased Funding
\$ _____ Total of Reduced Funding