

## THE UNIVERSITY OF TEXAS SYSTEM ADMINISTRATION

CHANCELLOR'S DOCKET NO. 76

See Page 48 for  
Regental approval  
via the Business  
Affairs and Audit  
Committee.

May 5, 1994

## MEMBERS OF THE BUSINESS AFFAIRS AND AUDIT COMMITTEE:

Tom Loeffler, Chairman  
Robert J. Cruikshank  
Martha E. Smiley

Docket for The University of Texas System Administration and the Dockets recommended by the Chief Administrative Officers concerned and prepared by the component institutions listed below are herewith submitted for ratification and approval, as appropriate, at the meeting of the U. T. System Board of Regents on June 9, 1994. The appropriate Executive Vice Chancellors and I concur in these recommendations.

<u>Institutions</u>	<u>Pages</u>
The University of Texas System Administration	C-1 through C-50
The University of Texas at Arlington	AR-1 through AR-18
The University of Texas at Austin	A-1 through A-52
The University of Texas at Brownsville	B-1 through B-15
The University of Texas at Dallas	D-1 through D-12
The University of Texas at El Paso	EP-1 through EP-14
The University of Texas - Pan American	PA-1 through PA-36
The University of Texas of the Permian Basin	PB-1 through PB-6
The University of Texas at San Antonio	SA-1 through SA-11
The University of Texas at Tyler	TA-1 through TA-7
The University of Texas Southwestern Medical Center at Dallas	HD-1 through HD-18
The University of Texas Medical Branch at Galveston	G-1 through G-12
The University of Texas Health Science Center at Houston	HH-1 through HH-12
The University of Texas Health Science Center at San Antonio	HS-1 through HS-14
The University of Texas M. D. Anderson Cancer Center	CC-1 through CC-10
The University of Texas Health Center at Tyler	HT-1 through HT-6



William H. Cunningham  
Chancellor

WHC:sh

cc: Tom Hicks  
Zan W. Holmes, Jr.  
Lowell H. Lebermann, Jr.  
Mario E. Ramirez, M.D.

Bernard Rapoport  
Ellen C. Temple  
James P. Duncan  
Charles B. Mullins, M.D.

U. T. BOARD OF REGENTS' MEETING

JUNE 9, 1994

TABLE OF CONTENTS

	<u>Page</u>
Business Contracts for Services . . . . .	C- 3
Land Matters, including Standard Easements, Surface Leases Permits and Water Contracts . . . . .	C- 5
Medical and Dental Services, Research and Development Programs/Physicians Referral Service . . . . .	C-37
Changes to the 1993-94 System-wide Pay Plan . . . . .	C-45
Amendments to the 1993-94 System Administration Operating Budget (Including staff appointments, changes of status and transfers of funds within existing budget total) . . . . .	C-46
Other Fiscal Items . . . . .	C-48
Land and Investment Report . . . . . (See attachment L & [ 1-65)	C-50

## THE UNIVERSITY OF TEXAS SYSTEM ADMINISTRATION

## U. T. BOARD OF REGENTS' MEETING

JUNE 9, 1994

## BUSINESS CONTRACTS FOR SERVICES

The following contracts have been awarded, have been administratively approved, and are recommended for ratification by the U. T. Board of Regents:

## (FUNDS GOING OUT)

1. Agency: Spencer Stuart  
 Funds: \$3,500  
 Period: March 8, 1994 to May 7, 1994  
 Title/Description: Provide administrative, logistical and research assistance to the U. T. System Office of Academic Affairs and the Board of Regents to select a President for U. T. Dallas.  
 HUB: No
2. Agency: Texas Commerce Bank National Association  
 Funds: Estimated \$400,000 per year  
 Period: Expires March 31, 1995  
 Title/Description: Fifth Amendment to extend contract term of Master Trust Agreement which authorized the bank to act as custodian for the Permanent University Fund.  
 HUB: No
3. Agency: Moody National Bank of Galveston  
 Funds: Estimated \$26,000 per year  
 Period: March 1, 1994 until termination  
 Title/Description: Agency agreement for the bank to act as its agent to hold, invest and administer certain endowment fund accounts.  
 HUB: No
4. Agency: George K. Baum & Company  
 Texas Commerce Bank National Association  
 Funds: \$30 per security  
 Period: Effective April 29, 1994  
 Title/Description: Provide for the purchase and sale of securities held by the escrow agent (Texas Commerce Bank) for the escrow fund established by the General Tuition Revenue Refunding Bonds, New Series 1992.  
 HUB: No

## (FUNDS COMING IN)

5. Agency: Texas National Research Laboratory Commission  
 Funds: \$239,063  
 Period: March 30, 1994 to May 6, 1994  
 Title/Description: Assist in task definition analysis to establish project, scope, schedules, resource plans, levels of responsibility and authority, organizational interfaces, and strategies for implementation of the Superconducting Super Collider (SSC) Project Assets Utilization Project Definition Study.  
 HUB: No

U. T. BOARD OF REGENTS' MEETING

JUNE 9, 1994

BUSINESS CONTRACTS FOR SERVICES  
(Continued)

(FUNDS COMING IN)

5. Agency: The University of Texas Southwestern Medical School  
at Dallas (UTSWMC-Dallas)  
Funds: \$17,000  
Period: April 1, 1994 through August 31, 1995  
Title/Description: U. T. System shall provide the services of  
Sally Van Duyn, Manager of Human Resource  
Development, or a substitute agreed upon by  
UTSWMC-Dallas' Assistant Vice President for Human  
Resources, to conduct various workshops for  
UTSWMC-Dallas  
HUB: No

(BUSINESS CONTRACTS SUPPLEMENTAL INFORMATION)

Total Number of Contracts:	6
Total Number Awarded to HUBS:	0
% of Total Number of Contracts Awarded to HUBS:	0%

Total Funds:	\$685,563
Total Funds Awarded to HUBS:	0
% of Total Funds Awarded to HUBS:	0%

(FUNDS GOING OUT)

BUILDING SPACE LEASE: The following amendment to a building space lease has been administratively approved by the Executive Vice Chancellor for Business Affairs and is recommended for ratification by the U. T. Board of Regents:

7. Agency: Centenary Petroleum Corporation, Midland County,  
Texas  
Funds: \$12,000 per original contract  
Period: Amended from February 1, 1994 through January 31,  
1995 to March 1, 1994 through February 28, 1995  
Title/Description: Lease 1825 square feet of office space and six  
parking spaces (four spaces covered and two spaces  
uncovered) located at 800 West Wall Street, Midland,  
Texas.

THE UNIVERSITY OF TEXAS SYSTEM ADMINISTRATION

U. T. BOARD OF REGENTS' MEETING

JUNE 9, 1994

LAND MATTERS, INCLUDING STANDARD EASEMENTS,  
SURFACE LEASES, PERMITS AND WATER CONTRACTS

LAND MATTERS

Easement and Surface Lease Nos. 8549 - 8664, Assignment of Lease Nos. SL0009, 6182, 6313, 6440, Partial 6442, Partial 6469, 6470, 6473, 6474, 6475, 6476, 6557, 6558, 6559, 6560, 6561, 6562, 6563, 6564, 6567, 6568, 6569, 6570, 6623, 6668, 6669, 6670, 6671, 6674, Partial 6676, 6678, 6696, 6712, 6715, Partial 6716, 6717, 6718, 6753, 6754, 6755, 6756, 6757, Partial 6870, 6837, 6868, 6869, 6871, 6873, 6874, 6875, 6877, 6878, 6881, 6896, 6897, 6901, 6903, 6925, 6950, 6960, 6974, 6976, Partial 6977, 6978, 6979, Partial 6980, 7049, 7051, 7052, Partial 7053, 7054, 7055, 7086, Partial 7087, 7122, 7150, 7163, 7164, 7165, 7167, 7169, 7170, Partial 7171, 7172, 7195, 7196, 7220, 7255, 7283, 7284, Partial 7287, 7299, 7302, 7322, Partial 7327, 7353, Partial 7354, 7355, 7356, 7366, 7367, 7368, 7378, 7385, 7386, 7416, 7417, 7419, 7427, 7428, 7429, Partial 7436, 7451, 7454, 7463, 7465, 7484, Partial 7555, 7556, Partial 7557, 7558, 7585, 7588, 7589, Partial 7617, 7659, Partial 7665, 7666, 7684, 7687, 7692, Partial 7714, 7715, 7716, Partial 7740, 7741, 7742, Partial 7743, 7744, 7753, 7770, Partial 7772, 7775, 7776, 7798, 7823, 7824, 7847, 7848, 7849, 7850, 7866, 7874, 7875, 7886, Partial 7893, 7895, 7907, Partial 7932, 7933, 7945, 7952, 7956, 7959, 7965, 7967, 7970, Partial 7980, 8000, 8001, 8014, 8015, 8019, 8025, 8049, 8050, Partial 8051, 8067, 8084, 8085, Partial 8086, 8087, 8103, 8126, Partial 8132, 8135, 8147, 8148, 8149, 8163, 8172, Partial 8173, 8174, 8175, Partial 8176, 8177, 8198, 8228, 8229, 8231, 8248, 8250, 8265, 8276, 8283, Partial 8332, 8359, 8368, 8369, 8414, 8415, 8416, 8417, 8418, 8475, 8476, 8495, 8498, Flexible Grazing Lease No. 0255, Water Contract Nos. 249W, 247W, 252W, Brine Lease Nos. 228, 34B, 35B, Salt Water Disposal Contract Nos. 116D 117D, 28D and Geophysical Permit No. 4350 - 4355. --It is recommended by the Executive Vice Chancellor for Business Affairs that the following applications for easements and surface leases, assignment of leases, flexible grazing leases, water contracts, brine production leases, salt water disposal contracts and geophysical permits be ratified and the appropriate filing fees be accepted. All have been approved as to content by the appropriate officials. Payment for each has been received unless otherwise indicated, and each document is on the University's standard form when applicable and is at the standard rate effective february 1, 1986, unless otherwise indicated.

Easements and Surface Leases Nos. 8549 - 8664

No.	Company	Type	County	Block #	Distance	Period	Consideration
8549	Enserch Corporation (Renewal of #6118)	Pipe Line Gas	Ward	18	278.36 rods of 8" line	8/1/94 7/31/2004	\$1,252.62
8550	Enserch Corporation (Renewal of #6119)	Pipe Line Gas	Ward	17 & 18	225.12 rods of 3" line & 115.32 rods of 2" line	8/1/94 7/31/2004	1,532.16

No.	Company	Type	County	Block #	Distance	Period	Consideration
8551	Southwest Tx Electric Coop. (Renewal of #6191 & 6194)	Power Line Distribution	Reagan & Crockett	47, 48, 49 & 50	657.15 rods of single line	5/1/94 4/30/2004	\$920.01
8552	Southwest Tx Electric Coop. (Renewal of #6187)	Power Line Distribution	Crockett	30 & 31	724.61 rods of single line	5/1/94 4/30/2004	1,014.45
8553	Amoco Production Company	Pipe Line Water	Andrews	13	185.98 rods of 3" line	2/1/94 1/31/2004	929.90
8554	Armando M. Ybarra (Renewal of #7608)	Surface Lease Lumber Yard & Office	Reagan	11	0.918 acre approximately	2/1/94 1/31/95	500.00*
8555	J. Cleo Thompson (Renewal of #6354)	Pipe Line Gas	Crockett	29	764.34 rods of 3 1/2" line	5/1/94 4/30/2004	3,439.53
8556	J.L. Davis (Renewal of #6093)	Pipe Line Gas	Reagan	49	281.28 rods of 2" line	3/1/94 2/28/2004	1,265.76
8557	J.L. Davis (Renewal of #6092)	Pipe Line Gas	Crockett	49	402.37 rods of 3" line	3/1/94 2/28/2004	1,837.66
8558	J.L. Davis (Renewal of #6090)	Pipe Line Gas	Reagan	2	393.30 rods of 2" line	3/1/94 2/28/2004	1,769.85
8559	Phillips Petroleum Company (Renewal of #6111)	Surface Lease Oil Unloading Station	Reagan	11	1 acre approximately	1/1/94 12/31/2003	4,000.00

\*Renewable from year to year, but not to exceed a total of ten years.

No.	Company	Type	County	Block #	Distance	Period	Consideration
8560	Texas Utilities Electric Co. (Renewal of #6068)	Power Line Distribution	Andrews	1, 4, 5, 7, 9, 14, 10 & 11	908.13 rods of single line	2/1/94 1/31/2004	\$1,271.38
8561	BC Operating, Inc.	Pipe Line SWD	Ward	17	230.30 rods of 2 7/8" line	3/1/94 2/28/2004	1,151.50
8562	Southern Pipe and Tube, Inc. (Renewal of #7883)	Surface Lease Pipe Yard	Ward	16	1.584 acres approximately	1/1/94 12/31/94	800.00*
8563	Mobil Pipe Line Company (Renewal of #6002)	Surface Lease Pipeline Pump Station	Andrews	13	10.00 acres approximately	11/1/93 10/31/2003	6,000.00
8564	Dell Telephone Coop., Inc. (Renewal of #6146)	Surface Lease Microwave Tower & Electronic Equip. & Bldg.	Hudspeth	G	1.646 acres approximately	5/1/94 4/30/2004	5,000.00
8565	Oasis Pipe Line Company (Renewal of #6080)	Pipe Line Gas	Winkler	21	634.67 rods of 6" line	5/1/94 4/30/2004	2,856.01
8566	Oasis Pipe Line Company (Renewal of #6081)	Pipe Line Gas	Pecos	19	1,151.63 rods of 12" line	5/1/94 4/30/2004	7,485.59
8567	Oasis Pipe Line Company (Renewal of #6082)	Pipe Line Gas	Ward	17 & 18	2,233.75 rods of 16" line	5/1/94 4/30/2004	14,519.37
8568	Oasis Pipe Line Company (Renewal of #6083)	Pipe Line Gas	Winkler	21	232.12 rods of 6" line	5/1/94 4/30/2004	1,044.54

\*Renewable from year to year, but not to exceed a total of ten years. 8569 Northern Natural Gas Company Pipe Line

No.	Company	Type	County	Block #	Distance	Period	Consideration
8569	Northern Natural Gas Company (Renewal of #5845)	Pipe Line Gas	Andrews, Martin, Pecos & Martin	5, 6, 7, 19, 20, 15, 18 58 & 3	6,873.51 rods of 20" line & 4,899.76 rods of 30" line	8/1/93 7/31/2003	\$93,675.41
8570	Northern Natural Gas Company (Renewal of #5846)	Pipe Line Gas	Pecos	19	160.97 rods of 16" line	8/1/93 7/31/2003	1,046.30
8571	Northern Natural Gas Company (Renewal of #6025)	Pipe Line Gas	Ward	18	35.58 rods of 6 5/8" line	3/1/94 2/28/2004	400.00 (Min.)
8572	Northern Natural Gas Company (Renewal of #6026)	Pipe Line Gas	Ward	17 & 18	241.21 rods of 4 1/2" line	3/1/94 2/28/2004	1,085.44
8573	Northern Natural Gas Company (Renewal of #6120)	Pipe Line Gas	Pecos	19	31.58 rods of 4 1/2" line	4/1/94 3/31/2004	400.00 (Min.)
8574	GPM Gas Gathering, L.L.C. (Renewal of #6107)	Pipe Line Gas	Crane	30 & 31	155.70 rods of 4 1/2" line	4/1/94 3/31/2004	700.65
8575	GPM Gas Gathering, L.L.C. (Renewal of #6109)	Pipe Line Gas	Crane	30	346.24 rods of 4 1/2" line	4/1/94 3/31/2004	1,558.08
8576	GPM Gas Gathering, L.L.C. (Renewal of #6110)	Pipe Line Gas	Andrews	5 & 8	1,060.40 rods of 4 1/2" line, 99.70 rods of 3 1/2" line & 805.90 rods of 2 3/8" line	4/1/94 3/31/2004	8,847.00

6

C-10

No.	Company	Type	County	Block #	Distance	Period	Consideration
8577	Mobil Pipe Line Company (Renewal of #6077)	Pipe Line Oil	Andrews	13	2,127.00 rods of 6 5/8" line & 601.00 rods of 8 5/8" line	2/1/94 1/31/2004	\$12,276.00
8578	Mobil Pipe Line Company (Renewal of #6078)	Pipe Line Oil	Andrews	4	1,012.00 rods of 6 5/8" line	3/1/94 2/28/2004	4,554.00
8579	Palo Petroleum, Inc. (Renewal of #6236)	Power Line Distribution	Reagan	8	200.00 rods of single line	4/1/94 3/31/2004	400.00 (Min.)
8580	West Texas Utilities Company (Renewal of #6145)	Power Line Transmission	Reagan & Upton	7, 11 & 12	3,295.40 rods of single pole line	5/1/94 4/30/2004	7,414.65
8581	Nustar Joint Venture (Renewal of #8511)	Pipe Line Gas	Reagan	58, 2, 9 & 10	5,324.36 rods of 10 3/4" line	5/1/94 4/30/2004	23,959.62
8582	J.L. Davis	Pipe Line Gas	Reagan	49	142.10 rods of 2" line	3/1/94 2/28/2004	710.50
8583	Delhi Gas Pipeline (Renewal of #6139)	Pipe Line Gas	Ward	17	37.21 rods of 6 5/8" line	6/1/94 5/31/2004	400.00 (Min.)
8584	GPM Gas Gathering, L.L.C.	Pipe Line Gas	Upton	3 & 58	442.52 rods of 4 1/2" line	4/1/94 3/31/2004	2,212.60
8585	Enserch Corporation (Renewal of #6117)	Pipe Line Water	Ward	17 & 18	764.00 rods of 3" line	8/1/94 7/31/2004	3,438.00
8586	Dell Telephone Coop., Inc. (Renewal of #6160)	Surface Lease Tower Site	Hudspeth	L	0.517 acre approximately	5/1/94 4/30/2004	5,000.00

2160

No.	Company	Type	County	Block #	Distance	Period	Consideration
8587	Dell Telephone Coop., Inc. (Renewal of #6161)	Surface Lease Tower Site	Hudspeth	F	0.754 acre approximately	5/1/94 4/30/2004	\$5,000.00
8588	Dell Valley Oil Company, Inc. (Renewal of #6104)	Surface Lease Service Station	Hudspeth	L	5 acres approximately	4/1/94 3/31/95	600.00*
8589	Conoco Inc.	Pipe Line Gas	Schleicher	53	92.35 rods of 4 1/2" line	1/1/94 12/31/2003	461.75
8590	Texaco Explortion & Production (Renewal of #6166)	Pipe Line SWD	Andrews	8	516.24 rods of 3 1/2" line	6/1/94 5/31/2004	2,323.08
8591	Texaco Exploration & Production (Renewal of #6167)	Pipe Line Gas	Ector	35	162.90 rods of 2 3/8" line	1/1/95 12/31/2004	733.05
8592	Texas Utilities Electric Co.	Power Line Distribution	Andrews	5	52.48 rods of single line	3/1/94 2/28/2004	400.00 (Min.)
8593	Texas Utilites Electric Co. (Renewal of #6126)	Power Line Distribution	Andrews & Ward	5, 8, 9, 10, 12, 13, 14 & 16	1,593.63 rods of single line	5/1/94 4/30/2004	2,231.08
8594	Samson Resources Company (Renewal of #6155)	Power Line Distribution	Ward & Loving	18, 20 & 19	1,297.27 rods of single line	5/1/94 4/30/2004	1,816.17

\*Renewable from year to year, but not to exceed a total of ten years.

C-12

No.	Company	Type	County	Block #	Distance	Period	Consideration
8595	Southwest Tx Electric Coop. (Renewal of #6171)	Power Line Distribution	Upton & Crockett	14	1,504.60 rods of single line	6/1/94 5/31/2004	\$2,106.44
8596	Southwest Tx Electric Coop. (Renewal of #6193)	Power Line Distribution	Pecos	19	763.94 rods of single line	6/1/94 5/31/2004	1,069.51
8597	Amoco Production Company (Renewal of #6180)	Pipe Line Gas	Andrews	1 & 9	868.60 rods of 6" line	6/1/94 5/31/2004	3,908.70
8598	Oasis Pipe Line Company (Renewal of #6085)	Surface Lease Processing Natural Gas	Pecos	19	3 acres approximately	5/1/94 4/30/2004	4,000.00
8599	GPM Gas Gathering, L.L.C.	Pipe Line Gas	Andrews & Ector	5, 13 & 35	643.82 rods of 6 5/8" line & 64.06 rods of 3 1/2" line	5/1/94 4/30/2004	3,539.40
8600	Texaco Trading & Transportation (Renewal of #6157)	Pipe Line Oil	Ward	18	175.00 rods of 3" line	6/1/94 5/31/2004	787.50
8601	Hanley Petroleum Inc. (Renewal of #6217)	Pipe Line Gas	Crockett	30 & 31	225.46 rods of 3 1/2" line	8/1/94 7/31/2004	1,014.57
8602	Texas-New Mexico Pipe Line Co.	Pipe Line Oil	Andrews	12	187.00 rods of 4 1/2" line	4/1/94 3/31/2004	935.00
8603	Transwestern Pipeline Company	Surface Lease Gas Measuring & Exchange Facility	Ward	16	0.52 acre approximately	4/1/94 3/31/2004	4,000.00

2162

No.	Company	Type	County	Block #	Distance	Period	Consideration
8604	Arco Pipe Line Company (Renewal of #6156)	Pipe Line Oil	Crane	31	230.79 rods of 4 1/2" line	6/1/94 5/31/2004	\$1,038.55
8605	Lewis B. Burleson, Inc.	Pipe Line SWD	Andrews	13	120.00 rods of 2" line	4/1/94 3/31/2004	600.00
8606	Lewis B. Burleson, Inc.	Power Line Distribution	Andrews	13	23.03 rods of single line	4/1/94 3/31/2004	400.00 (Min.)
8607	Cap Rock Electric Coop., Inc. (Renewal of #6168)	Power Line Distribution	Reagan	58	155.15 rods of single line	7/1/94 6/30/2004	400.00 (Min.)
8608	Merit Energy Company (Renewal of #6151)	Pipe Line Water	Andrews	9	502.42 rods of 3" line	6/1/94 5/31/2004	2,260.89
8609	GPM Gas Gathering L.L.C. (Renewal of #6143)	Pipe Line Gas	Andrews	1 & 9	105.06 rods of 4 1/2" line	6/1/94 5/31/2004	472.77
8610	GPM Gas Gathering L.L.C. (Renewal of #6153)	Pipe Line Gas	Andrews	4, 9, & 11	192.00 rods of 3 1/2" line & 392.00 rods of 4 1/2" line	6/1/94 5/31/2004	2,628.00
8611	GPM Gas Gathering L.L.C. (Renewal of #6154)	Pipe Line Gas	Andrews	5, 6, & 8	61.80 rods of 2 3/8" line & 343.40 rods of 3 1/2" line	6/1/94 5/31/2004	1,823.40

C-13

C-14

No.	Company	Type	County	Block #	Distance	Period	Consideration
8612	GPM Gas Gathering L.L.C. (Renewal of #6165)	Pipe Line Gas	Andrews	4, 7, 9, & 12	19.70 rods of 3 1/2" line, 438.31 rods of 4 1/2" line & 340.90 rods of 6 5/8" line	7/1/94 6/30/2004	\$3,595.10
8613	GPM Gas Gathering L.L.C. (Renewal of #6277)	Pipe Line Gas	Andrews	4	92.70 rods of 6 5/8" line	11/1/94 10/31/2004	417.15
8614	GPM Gas Gathering L.L.C. (Renewal of #6278)	Pipe Line Gas	Andrews	11	145.45 rods of 4 1/2" line	11/1/94 10/31/2004	654.53
8615	GPM Gas Gathering L.L.C. (Renewal of #6289)	Pipe Line Gas	Andrews	9 & 13	179.39 rods of 4 1/2" line & 1,192.91 rods of 6 5/8" line	11/1/94 10/31/2004	6,175.35
8616	GPM Gas Gathering L.L.C. (Renewal of #6361)	Pipe Line Gas	Andrews	5, 6, & 11	303.45 rods of 4 1/2" line & 237.70 rods of 6 1/2" line	1/1/95 12/31/2004	2,435.18
8617	GPM Gas Gathering L.L.C. (Partial Renewal of #6183)	Pipe Line Gas	Andrews	10	266.70 rods of 10 3/4" line	8/1/94 7/31/2004	1,200.15
8618	GPM Gas Gathering L.L.C. (Partial Renewal of #6214)	Pipe Line Gas	Andrews	9, 10, & 11	178.24 rods of 10 3/4" line, 163.75 rods of 3 1/2" line & 18.85 rods of 4 1/2" line	7/1/94 6/30/2004	1,623.78

2164

C-15

No.	Company	Type	County	Block #	Distance	Period	Consideration
8619	GPM Gas Gathering L.L.C. (Partial Renewal of #6343)	Pipe Line Gas	Andrews	4, 11, & 14	175.09 rods of 4 1/2" line	1/1/95 12/31/2004	\$787.91
8620	GPM Gas Gathering L.L.C. (Renewal of #6185)	Pipe Line Gas	Martin	6 & 7	1,771.29 rods of 6 5/8" line & 893.36 rods of 4 1/2" line	8/1/94 7/31/2004	11,990.92
8621	GPM Gas Gathering L.L.C. (Renewal of #6364)	Pipe Line Gas	Martin & Andrews	6 & 7	182.43 rods of 4 1/2" line, 426.37 rods of 6 1/2" line & 823.91 rods of 8 5/8" line	1/1/95 12/31/2004	6,447.20
8622	GPM Gas Gathering L.L.C. (Renewal of #6182)	Pipe Line Gas	Crane	30	12.90 rods of 8 5/8" line	8/1/94 7/31/2004	400.00 (Min.)
8623	GPM Gas Gathering L.L.C. (Renewal of #6296)	Pipe Line Gas	Crane	30	165.70 rods of 4 1/2" line	11/1/94 10/31/2004	745.65
8624	GPM Gas Gathering L.L.C. (Renewal of #6307)	Pipe Line Gas	Crane	30	484.85 rods of 4 1/2" line	12/01/94 11/30/2004	2,181.83
8625	GPM Gas Gathering L.L.C. (Renewal of #6360)	Pipe Line Gas	Crane & Andrews	30 & 11	533.33 rods of 6 1/2" line & 68.49 rods of 4 1/2" line	1/1/95 12/31/2004	2,708.19
8626	GPM Gas Gathering L.L.C. (Renewal of #6184)	Pipe Line Gas	Reagan & Crockett	1, 2, 6, & 58	6,396.24 rods of 6 5/8" line	8/1/94 7/31/2004	28,783.08

2165

No.	Company	Type	County	Block #	Distance	Period	Consideration
8627	GPM Gas Gathering L.L.C. (Renewal of #6362)	Pipe Line Gas	Reagan	10 & 58	277.70 rods of 4 1/2" line & 187.21 rods of 8 5/8" line	1/1/95 12/31/2004	\$2,092.10
8628	GPM Gas Gathering L.L.C. (Partial Renewal of #6363)	Pipe Line Gas	Reagan	2, 9, & 10	183.33 rods of 4 1/2" line & 2.42 rods of 6 1/2" line	1/1/95 12/31/2004	835.88
8629	GPM Gas Gathering L.L.C. (Renewal of #6365)	Pipe Line Gas	Reagan	2 & 9	636.96 rods of 4 1/2" line & 243.09 rods of 6 1/2" line	1/1/95 12/31/2004	3,960.23
8630	GPM Gas Gathering L.L.C. (Renewal of #6472)	Pipe Line Gas	Reagan	10	88.12 rods of 4 1/2" line	1/1/95 12/31/2004	400.00 (Min.)
8631	Phillips Petroleum Company (Partial Renewal of #6343)	Pipe Line Gas	Andrews	13	72.18 rods of 3 1/2" line	1/1/95 12/31/2004	400.00 (Min.)
8632	GPM Gas Corporation (Partial Renewal of #6214)	Pipe Line Gas	Andrews	14	241.51 rods of 4 1/2" line	7/1/94 6/30/2004	1,086.80
8633	GPM Gas Corporation (Partial Renewal of #6183)	Pipe Line Gas	Andrews	10 & 13	77.70 rods of 3 1/2" line	8/1/94 7/31/2004	400.00 (Min.)
8634	Refer to assignments. This is the partial assignment of Pipe Line Easement #6442.						
8635	Refer to assignments. This is the partial assignment of Pipe Line Easement #6469.						

C-16

No.	Company	Type	County	Block #	Distance	Period	Consideration
8636	Refer to assignments.	This is the partial assignment of Pipe Line Easement		#6676.			
8637	Refer to assignments.	This is the partial assignment of Pipe Line Easement		#7665.			
8638	Refer to assignments.	This is the partial assignment of Pipe Line Easement		#8086.			
8639	Refer to assignments.	This is the partial assignment of Pipe Line Easement		#8132.			
8640	Refer to assignments.	This is the partial assignment of Pipe Line Easement		#8173.			
8641	Refer to assignments.	This is the partial assignment of Pipe Line Easement		#8176.			
8642	Refer to assignments.	This is the partial assignment of Pipe Line Easement		#8332.			
8643	Refer to assignments.	This is the partial assignment of Pipe Line Easement		#6716.			
8644	Refer to assignments.	This is the partial assignment of Pipe Line Easement		#6870.			
8645	Refer to assignments.	This is the partial assignment of Pipe Line Easement		#6977.			
8646	Refer to assignments.	This is the partial assignment of Pipe Line Easement		#6980.			
8647	Refer to assignments.	This is the partial assignment of Pipe Line Easement		#7053.			
8648	Refer to assignments.	This is the partial assignment of Pipe Line Easement		#7087.			
8649	Refer to assignments.	This is the partial assignment of Pipe Line Easement		#7171.			
8650	Refer to assignments.	This is the partial assignment of Pipe Line Easement		#7287.			
8651	Refer to assignments.	This is the partial assignment of Pipe Line Easement		#7327.			

No.	Company	Type	County	Block #	Distance	Period	Consideration
8652	Refer to assignments.	This is the partial assignment of Pipe Line Easement		#7354.			
8653	Refer to assignments.	This is the partial assignment of Pipe Line Easement		#7555.			
8654	Refer to assignments.	This is the partial assignment of Pipe Line Easement		#7557.			
8655	Refer to assignments.	This is the partial assignment of Pipe Line Easement		#7617.			
8656	Refer to assignments.	This is the partial assignment of Pipe Line Easement		#7714.			
8657	Refer to assignments.	This is the partial assignment of Pipe Line Easement		#7740.			
8658	Refer to assignments.	This is the partial assignment of Pipe Line Easement		#7743.			
8659	Refer to assignments.	This is the partial assignment of Pipe Line Easement		#7772.			
8660	Refer to assignments.	This is the partial assignment of Pipe Line Easement		#7893.			
8661	Refer to assignments.	This is the partial assignment of Pipe Line Easement		#7932.			
8662	Refer to assignments.	This is the partial assignment of Pipe Line Easement		#7980.			
8663	Refer to assignments.	This is the partial assignment of Pipe Line Easement		#8051.			
8664	Refer to assignments.	This is the partial assignment of Pipe Line Easement		#7436.			

Assignment of Leases Nos.

SL-0009, 6182, 6313, 6440, Partial 6442, Partial 6469, 6470, 6473, 6474, 6475, 6476, 6557, 6558, 6559, 6560, 6561, 6562, 6563, 6564, 6567, 6568, 6569, 6570, 6623, 6668, 6669, 6670, 6671, 6674, Partial 6676, 6678, 6696, 6712, 6715, Partial 6716, 6717, 6718, 6753, 6754, 6755, 6756, 6757, 6837, 6868, 6869, Partial 6870, 6871, 6873, 6874, 6875, 6877, 6878, 6881, 6896, 6897, 6901, 6903, 6925, 6950, 6960, 6974, 6976, Partial 6977, 6978, 6979,

Partial 6980, 7049, 7051, 5072, Partial 7053, 7054, 7055, 7086, Partial 7087, 7122, 7150, 7163, 7164, 7165, 7167, 7169, 7170, Partial 7171, 7172, 7195, 7196, 7220, 7255, 7283, 7284, Partial 7287, 7299, 7302, 7322, Partial 7327, 7353, Partial 7354, 7355, 7356, 7366, 7367, 7368, 7378, 7385, 7386, 7416, 7417, 7419, 7427, 7428, 7429, Partial 7436, 7451, 7454, 7463, 7465, 7484, Partial 7555, 7556, Partial 7557, 7558, 7585, 7588, 7589, Partial 7617, 7659, Partial 7665, 7666, 7684, 7687, 7692, Partial 7714, 7715, 7716, Partial 7740, 7741, 7742, Partial 7743, 7744, 7753, 7770, Partial 7772, 7775, 7776, 7798, 7823, 7824, 7847, 7848, 7849, 7850, 7866, 7874, 7875, 7886, Partial 7893, 7895, 7907, Partial 7932, 7933, 7945, 7952, 7956, 7959, 7965, 7967, 7970, Partial 7980, 8000, 8001, 8014, 8015, 8019, 8025, 8049, 8050, Partial 8051, 8085, 8067, 8084, Partial 8086, 8087, 8103, 8126, Partial 8132, 8135, 8147, 8148, 8149, 8163, 8172, Partial 8173, 8174, 8175, Partial 8176, 8177, 8198, 8228, 8229, 8231, 8248, 8250, 8265, 8276, 8283, Partial 8332, 8359, 8368, 8369, 8414, 8415, 8416, 8417, 8418, 8475, 8476, 8495 & 8498

C-19

No.	Assignor	Assignee	Type Permit	County	Consideration
SL0009	Phillips Petroleum Co.	GPM Gas Gathering L.L.C.	Surface	Martin	\$400.00
6182	Phillips Petroleum Co.	GPM Gas Gathering L.L.C.	Pipeline	Crane	400.00
6313	GPM Gas Corporation	GPM Gas Gathering L.L.C.	Pipeline	Andrews	400.00
6440	Phillips Petroleum Co.	GPM Gas Gathering L.L.C.	Pipeline	Upton	400.00
6442	Phillips Petroleum Co. (This is a partial assignment, refer to easement #8634)	GPM Gas Gathering L.L.C.	Pipeline	Andrews	400.00
6469	Phillips Petroleum Co. (This is a partial assignment, refer to easement #8635)	GPM Gas Gathering L.L.C.	Pipeline	Andrews	400.00
6470	Phillips Petroleum Co.	GPM Gas Gathering L.L.C.	Pipeline	Crane	400.00
6473	Phillips Petroleum Co.	GPM Gas Gathering L.L.C.	Pipeline	Andrews	400.00

No.	Assignor	Assignee	Type Permit	County	Consideration
6474	Phillips Petroleum Co.	GPM Gas Gathering L.L.C.	Pipeline	Andrews & Martin	\$400.00
6475	Phillips Petroleum Co.	GPM Gas Gathering L.L.C.	Pipeline	Andrews	400.00
6476	Phillips Petroleum Co.	GPM Gas Gathering L.L.C.	Pipeline	Martin	400.00
6557	Phillips Petroleum Co.	GPM Gas Gathering L.L.C.	Pipeline	Ector	400.00
6558	Phillips Petroleum Co.	GPM Gas Gathering L.L.C.	Pipeline	Crane	400.00
6559	Phillips Petroleum Co.	GPM Gas Gathering L.L.C.	Pipeline	Crane	400.00
6560	Phillips Petroleum Co.	GPM Gas Gathering L.L.C.	Pipeline	Andrews	400.00
6561	Phillips Petroleum Co.	GPM Gas Gathering L.L.C.	Pipeline	Andrews	400.00
6562	Phillips Petroleum Co.	GPM Gas Gathering L.L.C.	Pipeline	Andrews	400.00
6563	Phillips Petroleum Co.	GPM Gas Gathering L.L.C.	Pipeline	Andrews	400.00
6564	Phillips Petroleum Co.	GPM Gas Gathering L.L.C.	Pipeline	Crane	400.00
6567	Phillips Petroleum Co.	GPM Gas Gathering L.L.C.	Pipeline	Andrews	400.00
6568	Phillips Petroleum Co.	GPM Gas Gathering L.L.C.	Pipeline	Crane	400.00
6569	Phillips Petroleum Co.	GPM Gas Gathering L.L.C.	Pipeline	Andrews	400.00
6570	Phillips Petroleum Co.	GPM Gas Gathering L.L.C.	Pipeline	Martin	400.00
6623	GPM Gas Corporation	GPM Gas Gathering L.L.C.	Pipeline	Andrews	400.00

No.	Assignor	Assignee	Type Permit	County	Consideration
6668	Phillips Petroleum Co.	GPM Gas Gathering L.L.C.	Pipeline	Andrews	\$400.00
6669	Phillips Petroleum Co.	GPM Gas Gathering L.L.C.	Pipeline	Andrews	400.00
6670	Phillips Petroleum Co.	GPM Gas Gathering L.L.C.	Pipeline	Ector	400.00
6671	Phillips Petroleum Co.	GPM Gas Gathering L.L.C.	Pipeline	Reagan	400.00
6674	Phillips Petroleum Co.	GPM Gas Gathering L.L.C.	Pipeline	Crane	400.00
6676	Phillips Petroleum Co. (This is a partial assignment, refer to easement #8636)	GPM Gas Gathering L.L.C.	Pipeline	Andrews	400.00
6678	Phillips Petroleum Co.	GPM Gas Gathering L.L.C.	Pipeline	Andrews	400.00
6696	GPM Gas Corporation	GPM Gas Gathering L.L.C.	Pipeline	Andrews	400.00
6712	Phillips 66 Natural Gas	GPM Gas Gathering L.L.C.	Pipeline	Crane & Upton	400.00
6715	Phillips 66 Natural Gas	GPM Gas Gathering L.L.C.	Pipeline	Crane	400.00
6716	Phillips Petroleum Co. (This is a partial assignment, refer to easement #8643)	GPM Gas Gathering L.L.C.	Pipeline	Andrews	400.00
6717	Phillips 66 Natural Gas	GPM Gas Gathering L.L.C.	Pipeline	Crane	400.00
6718	Phillips 66 Natural Gas	GPM Gas Gathering L.L.C.	Pipeline	Reagan	400.00
6753	Phillips 66 Natural Gas	GPM Gas Gathering L.L.C.	Pipeline	Crane	400.00
6754	Phillips 66 Natural Gas	GPM Gas Gathering L.L.C.	Pipeline	Ector	400.00

No.	Assignor	Assignee	Type Permit.	County	Consideration
6755	Phillips 66 Natural Gas	GPM Gas Gathering L.L.C.	Pipeline	Andrews	\$400.00
6756	Phillips 66 Natural Gas	GPM Gas Gathering L.L.C.	Pipeline	Andrews	400.00
6757	Phillips 66 Natural Gas	GPM Gas Gathering L.L.C.	Pipeline	Crane	400.00
6837	GPM Gas Corporation	GPM Gas Gathering L.L.C.	Pipeline	Andrews	400.00
6868	Phillips 66 Natural Gas	GPM Gas Gathering L.L.C.	Pipeline	Andrews	400.00
6869	Phillips 66 Natural Gas	GPM Gas Gathering L.L.C.	Pipeline	Andrews	400.00
6870	Phillips Petroleum Co. (This is a partial assignment, refer to easement #8644)	GPM Gas Gathering L.L.C.	Pipeline	Andrews	400.00
6871	Phillips 66 Natural Gas	GPM Gas Gathering L.L.C.	Pipeline	Andrews	400.00
6873	Phillips 66 Natural Gas	GPM Gas Gathering L.L.C.	Pipeline	Crane	400.00
6874	Phillips 66 Natural Gas	GPM Gas Gathering L.L.C.	Pipeline	Reagan	400.00
6875	Phillips 66 Natural Gas	GPM Gas Gathering L.L.C.	Pipeline	Upton	400.00
6877	GPM Gas Corporation	GPM Gas Gathering L.L.C.	Pipeline	Andrews	400.00
6878	GPM Gas Corporation	GPM Gas Gathering L.L.C.	Pipeline	Andrews	400.00
6881	GPM Gas Corporation	GPM Gas Gathering L.L.C.	Pipeline	Andrews	400.00
6896	GPM Gas Corporation	GPM Gas Gathering L.L.C.	Pipeline	Andrews	400.00
6897	GPM Gas Corporation	GPM Gas Gathering L.L.C.	Pipeline	Andrews	400.00

C-22

2172

No.	Assignor	Assignee	Type Permit	County	Consideration
6901	GPM Gas Corporation	GPM Gas Gathering L.L.C.	Pipeline	Andrews	\$400.00
6903	GPM Gas Corporation	GPM Gas Gathering L.L.C.	Pipeline	Andrews	400.00
6925	GPM Gas Corporation	GPM Gas Gathering L.L.C.	Pipeline	Andrews	400.00
6950	Phillips 66 Natural Gas	GPM Gas Gathering L.L.C.	Pipeline	Andrews	400.00
6960	GPM Gas Corporation	GPM Gas Gathering L.L.C.	Pipeline	Andrews	400.00
6974	Phillips 66 Natural Gas	GPM Gas Gathering L.L.C.	Pipeline	Andrews	400.00
6976	Phillips 66 Natural Gas	GPM Gas Gathering L.L.C.	Pipeline	Crane	400.00
6977	Phillips Petroleum Co. (This is a partial assignment, refer to easement #8645)	GPM Gas Gathering L.L.C.	Pipeline	Andrews	400.00
6978	Phillips 66 Natural Gas	GPM Gas Gathering L.L.C.	Pipeline	Crane	400.00
6979	Phillips 66 Natural Gas	GPM Gas Gathering L.L.C.	Pipeline	Crane & Upton	400.00
6980	Phillips Petroleum Co. (This is a partial assignment, refer to easement #8646)	GPM Gas Gathering L.L.C.	Pipeline	Andrews	400.00
7049	Phillips 66 Natural Gas	GPM Gas Gathering L.L.C.	Pipeline	Andrews	400.00
7051	Phillips 66 Natural Gas	GPM Gas Gathering L.L.C.	Pipeline	Andrews	400.00
7052	Phillips 66 Natural Gas	GPM Gas Gathering L.L.C.	Pipeline	Crane	400.00
7053	Phillips Petroleum Co. (This is a partial assignment, refer to easement #8647)	GPM Gas Gathering L.L.C.	Pipeline	Andrews & Martin	400.00

No.	Assignor	Assignee	Type Permit	County	Consideration
7054	Phillips Petroleum Co.	GPM Gas Gathering L.L.C.	Pipeline	Martin	\$400.00
7055	Phillips 66 Natural Gas	GPM Gas Gathering L.L.C.	Pipeline	Crane	400.00
7086	GPM Gas Corporation	GPM Gas Gathering L.L.C.	Pipeline	Andrews	400.00
7087	Phillips Petroleum Co. (This is a partial assignment, refer to easement #8648)	GPM Gas Gathering L.L.C.	Pipeline	Andrews	400.00
7122	Phillips 66 Natural Gas	GPM Gas Gathering L.L.C.	Pipeline	Andrews	400.00
7150	GPM Gas Corporation	GPM Gas Gathering L.L.C.	Pipeline	Andrews	400.00
7163	Phillips 66 Natural Gas	GPM Gas Gathering L.L.C.	Pipeline	Andrews	400.00
7164	Phillips 66 Natural Gas	GPM Gas Gathering L.L.C.	Pipeline	Crane	400.00
7165	Phillips 66 Natural Gas	GPM Gas Gathering L.L.C.	Pipeline	Andrews	400.00
7167	Phillips 66 Natural Gas	GPM Gas Gathering L.L.C.	Pipeline	Andrews	400.00
7169	Phillips 66 Natural Gas	GPM Gas Gathering L.L.C.	Pipeline	Crockett	400.00
7170	Phillips 66 Natural Gas	GPM Gas Gathering L.L.C.	Pipeline	Crane & Upton	400.00
7171	Phillips Petroleum Co. (This is a partial assignment, refer to easement #8649)	GPM Gas Gathering L.L.C.	Pipeline	Andrews	400.00
7172	Phillips 66 Natural Gas	GPM Gas Gathering L.L.C.	Pipeline	Andrews	400.00
7195	Phillips 66 Natural Gas	GPM Gas Gathering L.L.C.	Pipeline	Andrews	400.00

C-24

No.	Assignor	Assignee	Type Permit	County	Consideration
7196	Phillips 66 Natural Gas	GPM Gas Gathering L.L.C.	Pipeline	Crane & Andrews	\$400.00
7220	Phillips 66 Natural Gas	GPM Gas Gathering L.L.C.	Pipeline	Crane	400.00
7255	Phillips 66 Natural Gas	GPM Gas Gathering L.L.C.	Pipeline	Crockett	400.00
7283	Phillips 66 Natural Gas	GPM Gas Gathering L.L.C.	Pipeline	Andrews	400.00
7284	Phillips 66 Natural Gas	GPM Gas Gathering L.L.C.	Pipeline	Crane	400.00
7287	Phillips Petroleum Co. (This is a partial assignment, refer to easement #8650)	GPM Gas Gathering L.L.C.	Pipeline	Andrews	400.00
7299	Phillips 66 Natural Gas	GPM Gas Gathering L.L.C.	Pipeline	Andrews & Martin	400.00
7302	Amax Oil & Gas, Inc.	Consolidated Oil & Gas, Inc.	Surface Lease	Reagan	400.00
7322	GPM Gas Corporation	GPM Gas Gathering L.L.C.	Pipeline	Andrews	400.00
7327	Phillips Petroleum Co. (This is a partial assignment, refer to easement #8651)	GPM Gas Gathering L.L.C.	Pipeline	Andrews	400.00
7353	Phillips 66 Natural Gas	GPM Gas Gathering L.L.C.	Pipeline	Andrews	400.00
7354	Phillips Petroleum Co. (This is a partial assignment, refer to easement #8652)	GPM Gas Gathering L.L.C.	Pipeline	Andrews	400.00
7355	Phillips 66 Natural Gas	GPM Gas Gathering L.L.C.	Pipeline	Crane	400.00
7356	Phillips 66 Natural Gas	GPM Gas Gathering L.L.C.	Pipeline	Reagan	400.00

C-25

2175

C-26

No.	Assignor	Assignee	Type Permit	County	Consideration
7366	Phillips Petroleum Co.	GPM Gas Gathering L.L.C.	Pipeline	Martin	\$400.00
7367	Phillips 66 Natural Gas	GPM Gas Gathering L.L.C.	Pipeline	Andrews	400.00
7368	Phillips 66 Natural Gas	GPM Gas Gathering L.L.C.	Pipeline	Crockett	400.00
7378	Phillips 66 Natural Gas	GPM Gas Gathering L.L.C.	Pipeline	Crane	400.00
7385	Phillips Petroleum Co.	GPM Gas Gathering L.L.C.	Pipeline	Martin	400.00
7386	Phillips 66 Natural Gas	GPM Gas Gathering L.L.C.	Pipeline	Andrews	400.00
7416	Phillips 66 Natural Gas	GPM Gas Gathering L.L.C.	Pipeline	Ector & Crane	400.00
7417	Phillips 66 Natural Gas	GPM Gas Gathering L.L.C.	Pipeline	Andrews	400.00
7419	Phillips Petroleum Co.	GPM Gas Gathering L.L.C.	Pipeline	Martin	400.00
7427	Phillips 66 Natural Gas	GPM Gas Gathering L.L.C.	Pipeline	Andrews	400.00
7428	Phillips 66 Natural Gas	GPM Gas Gathering L.L.C.	Pipeline	Ector	400.00
7429	Phillips 66 Natural Gas	GPM Gas Gathering L.L.C.	Pipeline	Andrews	400.00
7436	Phillips 66 Natural Gas (This is a partial assignment, refer to Easement #8664)	GPM Gas Gathering L.L.C.	Pipeline	Reagan	400.00
7451	Phillips 66 Natural Gas	GPM Gas Gathering L.L.C.	Pipeline	Andrews	400.00
7454	GPM Gas Corporation	GPM Gas Gathering L.L.C.	Pipeline	Andrews	400.00
7463	Phillips 66 Natural Gas	GPM Gas Gathering L.L.C.	Pipeline	Andrews	400.00

2176

No.	Assignor	Assignee	Type Permit	County	Consideration
7465	Phillips 66 Natural Gas	GPM Gas Gathering L.L.C.	Pipeline	Ector & Crane	\$400.00
7484	Phillips 66 Natural Gas	GPM Gas Gathering L.L.C.	Pipeline	Andrews	400.00
7555	Phillips Petroleum Co. (This is a partial assignment, refer to easement #8653)	GPM Gas Gathering L.L.C.	Pipeline	Andrews	400.00
7556	Phillips 66 Natural Gas	GPM Gas Gathering L.L.C.	Pipeline	Andrews	400.00
7557	Phillips Petroleum Co. (This is a partial assignment, refer to easement #8654)	GPM Gas Gathering L.L.C.	Pipeline	Andrews	400.00
7558	Phillips 66 Natural Gas	GPM Gas Gathering L.L.C.	Pipeline	Crane	400.00
7585	W.L. Kidd Oil Field Service	Five Star Consolidated Co., Ltd.	Surface Lease	Ward	400.00
7588	Phillips 66 Natural Gas	GPM Gas Gathering L.L.C.	Pipeline	Upton	400.00
7589	Phillips 66 Natural Gas	GPM Gas Gathering L.L.C.	Pipeline	Andrews	400.00
7617	Phillips Petroleum Co. (This is a partial assignment, refer to easement #8655)	GPM Gas Gathering L.L.C.	Pipeline	Andrews	400.00
7659	Phillips 66 Natural Gas	GPM Gas Gathering L.L.C.	Pipeline	Andrews	400.00
7665	Phillips 66 Natural Gas (This is a partial assignment, refer to easment #8637)	GPM Gas Gathering L.L.C.	Pipeline	Andrews	400.00
7666	Phillips 66 Natural Gas	GPM Gas Gathering L.L.C.	Pipeline	Reagan	400.00
7684	Phillips Petroleum Co.	GPM Gas Gathering L.L.C.	Pipeline	Andrews	400.00

C-27

2177

No.	Assignor	Assignee	Type Permit	County	Consideration
7687	Phillips 66 Natural Gas	GPM Gas Gathering L.L.C.	Pipeline	Andrews	\$400.00
7692	Phillips 66 Natural Gas	GPM Gas Gathering L.L.C.	Pipeline	Crane	400.00
7714	Phillips Petroleum Co. (This is a partial assignment, refer to easement #8656)	GPM Gas Gathering L.L.C.	Pipeline	Andrews	400.00
7715	Phillips 66 Natural Gas	GPM Gas Gathering L.L.C.	Pipeline	Reagan & Upton	400.00
7716	Phillips 66 Natural Gas	GPM Gas Gathering L.L.C.	Pipeline	Crane	400.00
7740	Phillips Petroleum Co. (This is a partial assignment, refer to easement #8657)	GPM Gas Gathering L.L.C.	Pipeline	Andrews	400.00
7741	Phillips 66 Natural Gas	GPM Gas Gathering L.L.C.	Pipeline	Andrews	400.00
7742	Phillips 66 Natural Gas	GPM Gas Gathering L.L.C.	Pipeline	Crane	400.00
7743	Phillips Petroleum Co. (This is a partial assignment, refer to easement #8658)	GPM Gas Gathering L.L.C.	Pipeline	Andrews	400.00
7744	Phillips 66 Natural Gas	GPM Gas Gathering L.L.C.	Pipeline	Reagan	400.00
7753	GPM Gas Corporation	GPM Gas Gathering L.L.C.	Pipeline	Andrews	400.00
7770	Phillips 66 Natural Gas	GPM Gas Gathering L.L.C.	Pipeline	Andrews	400.00
7772	Phillips Petroleum Co. (This is a partial assignment, refer to easement #8659)	GPM Gas Gathering L.L.C.	Pipeline	Andrews	400.00
7775	Phillips 66 Natural Gas	GPM Gas Gathering L.L.C.	Pipeline	Andrews	400.00

C-28

C-29

No.	Assignor	Assignee	Type Permit	County	Consideration
7776	Phillips 66 Natural Gas	GPM Gas Gathering L.L.C.	Pipeline	Andrews	\$400.00
7798	American Gathering, L.P.	GPM Gas Corporation	Pipeline	Andrews	400.00
7823	Phillips 66 Natural Gas	GPM Gas Gathering L.L.C.	Pipeline	Upton	400.00
7824	Phillips 66 Natural Gas	GPM Gas Gathering L.L.C.	Pipeline	Andrews	400.00
7847	Phillips 66 Natural Gas	GPM Gas Gathering L.L.C.	Pipeline	Andrews	400.00
7848	Phillips 66 Natural Gas	GPM Gas Gathering L.L.C.	Pipeline	Andrews	400.00
7849	Phillips 66 Natural Gas	GPM Gas Gathering L.L.C.	Pipeline	Andrews	400.00
7850	Phillips 66 Natural Gas	GPM Gas Gathering L.L.C.	Pipeline	Reagan	400.00
7866	Phillips 66 Natural Gas	GPM Gas Gathering L.L.C.	Pipeline	Andrews	400.00
7874	Phillips 66 Natural Gas	GPM Gas Gathering L.L.C.	Pipeline	Crane	400.00
7875	Phillips 66 Natural Gas	GPM Gas Gathering L.L.C.	Pipeline	Andrews	400.00
7886	Phillips 66 Natural Gas	GPM Gas Gathering L.L.C.	Pipeline	Reagan	400.00
7893	Phillips Petroleum Co. (This is a partial assignment, refer to easement #8660)	GPM Gas Gathering L.L.C.	Pipeline	Andrews	400.00
7895	Phillips 66 Natural Gas	GPM Gas Gathering L.L.C.	Pipeline	Andrews	400.00
7907	Phillips 66 Natural Gas	GPM Gas Gathering L.L.C.	Pipeline	Upton	400.00

No.	Assignor	Assignee	Type Permit	County	Consideration
7932	Phillips Petroleum Co. (This is a partial assignment, refer to easement #8661)	GPM Gas Gathering L.L.C.	Pipeline	Andrews	\$400.00
7933	Phillips 66 Natural Gas	GPM Gas Gathering L.L.C.	Pipeline	Reagan	400.00
7945	Phillips 66 Natural Gas	GPM Gas Gathering L.L.C.	Pipeline	Andrews	400.00
7952	Phillips 66 Natural Gas	GPM Gas Gathering L.L.C.	Pipeline	Crane & Ector	400.00
7956	Phillips 66 Natural Gas	GPM Gas Gathering L.L.C.	Pipeline	Crane	400.00
7959	Phillips 66 Natural Gas	GPM Gas Gathering L.L.C.	Pipeline	Andrews	400.00
7965	El Paso Natural Gas Co.	Nustar Joint Venture	Pipeline	Reagan	400.00
7967	Phillips 66 Natural Gas	GPM Gas Gathering L.L.C.	Pipeline	Andrews	400.00
7970	Phillips 66 Natural Gas	GPM Gas Gathering L.L.C.	Surface Lease	Andrews	400.00
7980	Phillips Petroleum Co. (This is a partial assignment, refer to easement #8662)	GPM Gas Gathering L.L.C.	Pipeline	Andrews	400.00
8000	Phillips Petroleum Co.	GPM Gas Gathering L.L.C.	Pipeline	Andrews	400.00
8001	Phillips Petroleum Co.	GPM Gas Gathering L.L.C.	Pipeline	Andrews	400.00
8014	Phillips Petroleum Co.	GPM Gas Gathering L.L.C.	Pipeline	Andrews	400.00
8015	Phillips Petroleum Co.	GPM Gas Gathering L.L.C.	Pipeline	Andrews	400.00
8019	Phillips Petroleum Co.	GPM Gas Gathering L.L.C.	Pipeline	Andrews	400.00

C-30

No.	Assignor	Assignee	Type Permit	County	Consideration
8025	Phillips Petroleum Co.	GPM Gas Gathering L.L.C.	Pipeline	Andrews	\$400.00
8049	Phillips 66 Natural Gas	GPM Gas Gathering L.L.C.	Pipeline	Andrews	400.00
8050	Phillips 66 Natural Gas	GPM Gas Gathering L.L.C.	Pipeline	Crane	400.00
8051	Phillips 66 Natural Gas (This is a partial assignment, refer to easement #8663)	GPM Gas Gathering L.L.C.	Pipeline	Crane	400.00
8067	Phillips 66 Natural Gas	GPM Gas Gathering L.L.C.	Pipeline	Andrews	400.00
8084	GPM Gas Corporation	GPM Gas Gathering L.L.C.	Pipeline	Andrews	400.00
8085	GPM Gas Corporation	GPM Gas Gathering L.L.C.	Pipeline	Upton	400.00
8086	GPM Gas Corporation (This is a partial assignment, refer to easement #8638)	GPM Gas Gathering L.L.C.	Pipeline	Andrews	400.00
8087	GPM Gas Corporation	GPM Gas Gathering L.L.C.	Pipeline	Andrews	400.00
8103	GPM Gas Corporation	GPM Gas Gathering L.L.C.	Pipeline	Andrews	400.00
8126	GPM Gas Corporation	GPM Gas Gathering L.L.C.	Pipeline	Andrews	400.00
8132	GPM Gas Corporation (This is a partial assignment, refer to easement #8639)	GPM Gas Gathering L.L.C.	Pipeline	Andrews	400.00
8135	GPM Gas Corporation	GPM Gas Gathering L.L.C.	Pipeline	Andrews	400.00
8147	GPM Gas Corporation	GPM Gas Gathering L.L.C.	Pipeline	Crane	400.00
8148	GPM Gas Corporation	GPM Gas Gathering L.L.C.	Pipeline	Reagan	400.00

C-31

No.	Assignor	Assignee	Type Permit	County	Consideration
8149	GPM Gas Corporation	GPM Gas Gathering L.L.C.	Pipeline	Upton	\$400.00
8163	GPM Gas Corporation	GPM Gas Gathering L.L.C.	Surface Lease	Crane	400.00
8172	GPM Gas Corporation	GPM Gas Gathering L.L.C.	Pipeline	Reagan	400.00
8173	GPM Gas Corporation (This is a partial assignment, refer to easement #8640)	GPM Gas Gathering L.L.C.	Pipeline	Andrews	400.00
8174	GPM Gas Corporation	GPM Gas Gathering L.L.C.	Pipeline	Andrews	400.00
8175	GPM Gas Corporation	GPM Gas Gathering L.L.C.	Pipeline	Martin	400.00
8176	GPM Gas Corporation (This is a partial assignment, refer to easement #8641)	GPM Gas Gathering L.L.C.	Pipeline	Andrews	400.00
8177	GPM Gas Corporation	GPM Gas Gathering L.L.C.	Pipeline	Upton	400.00
8198	GPM Gas Corporation	GPM Gas Gathering L.L.C.	Pipeline	Andrews	400.00
8228	GPM Gas Corporation	GPM Gas Gathering L.L.C.	Pipeline	Crane	400.00
8229	GPM Gas Corporation	GPM Gas Gathering L.L.C.	Pipeline	Reagan	400.00
8231	GPM Gas Corporation	GPM Gas Gathering L.L.C.	Pipeline	Andrews	400.00
8248	GPM Gas Corporation	GPM Gas Gathering L.L.C.	Pipeline	Andrews	400.00
8250	GPM Gas Corporation	GPM Gas Gathering L.L.C.	Pipeline	Andrews	400.00
8265	GPM Gas Corporation	GPM Gas Gathering L.L.C.	Pipeline	Andrews	400.00

C-32

No.	Assignor	Assignee	Type Permit	County	Consideration
8276	GPM Gas Corporation	GPM Gas Gathering L.L.C.	Pipeline	Andrews	\$400.00
8283	GPM Gas Corporation	GPM Gas Gathering L.L.C.	Pipeline	Crockett	400.00
8332	GPM Gas Corporation (This is a partial assignment, refer to easement #8642)	GPM Gas Gathering L.L.C.	Pipeline	Andrews	400.00
8359	Essex Crude Company	Howell Crude Oil Company	Surface Lease	Reagan	400.00
8368	GPM Gas Corporation	GPM Gas Gathering L.L.C.	Pipeline	Andrews	400.00
8369	GPM Gas Corporation	GPM Gas Gathering L.L.C.	Pipeline	Andrews	400.00
8414	GPM Gas Corporation	GPM Gas Gathering L.L.C.	Pipeline	Andrews	400.00
8415	GPM Gas Corporation	GPM Gas Gathering L.L.C.	Pipeline	Crane	400.00
8416	GPM Gas Corporation	GPM Gas Gathering L.L.C.	Pipeline	Andrews	400.00
8417	GPM Gas Corporation	GPM Gas Gathering L.L.C.	Pipeline	Reagan	400.00
8418	GPM Gas Corporation	GPM Gas Gathering L.L.C.	Pipeline	Upton	400.00
8475	GPM Gas Corporation	GPM Gas Gathering L.L.C.	Pipeline	Crane	400.00
8476	GPM Gas Corporation	GPM Gas Gathering L.L.C.	Pipeline	Andrews	400.00
8495	GPM Gas Corporation	GPM Gas Gathering L.L.C.	Pipeline	Andrews	400.00
8498	GPM Gas Corporation	GPM Gas Gathering L.L.C.	Pipeline	Reagan	400.00

C-33

Flexible Grazing Lease No. 0255

No.	Lessee	County	Block	Acreage	Period	Per Acre	Minimum Annual Rental	Semi-Annual Rental
0255	Bodie Bennett, Barry Bennett & Shane Tom Vandevanter	Upton & Crockett	5, 13, & 4	26,895.00	7/1/94 6/30/2004	\$0.86	\$23,129.70	\$11,564.85

WATER CONTRACTS

CNT NO.	GRANTOR	BLOCK NO.	COUNTY	TERM 5 YEARS	RENTAL RATE	ROY/MGAL OR SALES	MINIMUM ROYALTY
247W	MANSELL BRINE SALES INC (RENEWAL)	31	CRANE	07/31/94 06/30/99	500.00/5 YRS	.30¢/.60¢/MGAL OR 1/8TH	\$ 500.00/YR
249W	WARREN PETROLEUM CO (RENEWAL)	31	CRANE	09/01/93 08/31/98	4465.00/YR	.30¢/.60¢/MGAL OR 1/8TH	\$16074.00/YR
252W	PERMIAN BRINE SALES INC (RENEWAL)	17	WARD	02/01/94 01/31/99	500.00/5 YRS	.30¢/.60¢/MGAL OR 1/8TH	\$ 500.00/YR

C-34

BRINE CONTRACTS NOS. 22B, 34B & 35B

CNT NO.	GRANTOR	BLOCK NO.	COUNTY	TERM 5 YEARS	RENTAL RATE	MINIMUM ROYALTY
22B	MANSELL BRINE SALES INC	31	CRANE	07/01/94 06/30/99	500.00/YR	\$3000.00/YR
34B	PERMIAN BRINE SALES	31	WARD	02/01/94 01/31/99	500.00/YR	\$3000.00/YR
35B	DEEP ROCK BRINE & SWD, INC (RENEWAL OF #35B)	14	ANDREWS	02/01/94	500.00/YR	\$3000.00/YR

Salt Water Disposal Contract Nos. 116D, 117D & 28D

NO.	COMPANY	TYPE PERMIT	COUNTY	BLOCK	DISTANCE OR AREA	PERIOD	CONSIDERATION
28D	D. D. Poynor (Amendment)	SWD	Reagan	11	5 acres	02/15/94 12/31/94	----**
116D	Amoco Production Co. (Renewal of No. 620)	SWD	Andrews	13	1 acre	03/01/94 02/28/95	\$ 2,500.00
117D	Union Oil Co of California	SWD	Winkler	20	1 acre	02/01/94	\$ 1,500.00*

Annual advance rental. Renewable from year to year, but not to exceed a total of five years. Negotiated by Manager of University Lands - Oil, Gas and Mineral Interests

\*Advance Rental. Contract is for a one-year period only.

\*\*Amendment sets forth out terms agreed to by Lessor to be followed to make injection well operational and to use premises for the purposes intended in the contract.

Geophysical Permit Fees Nos. 4350 - 4355

No	Company	Area	Blocks and Counties	Period	Consideration
4350	Western Atlas for Pennzoil Exp. & Production	Two	30, 31 and 35 Crane, Ector and Upton Counties	2/16/94 5/15/94	\$400.00
4351	Dawson Geophysical Company for RK Petroleum	Five	16 through 21, Loving, Ward and Winkler Counties	2/22/94 5/20/94	400.00
4352	Dawson Geophysical Company for BTA Oil Producers	Five	16 through 21, Loving, Ward and Winkler Counties	2/22/94 6/19/94	400.00
4353	Dawson Geophysical Company for Roden Oil	Ten	16 through 28, James Campbell Block 165 Pecos County	3/10/94 6/9/94	400.00
4354	Shell Western E&P Inc. for Shell Western E&P Inc.	One	Blks 1 through 14, Andrews, Gaines and Martin Counties	3/16/94 6/16/94	400.00
4355	Trace Ventures Exploration, Inc. for Exploration Geophysics, Inc.	One	Blks 1 through 14, Andrews, Gaines and Martin Counties	3/28/94 6/27/94	400.00

C-36

THE UNIVERSITY OF TEXAS SYSTEM ADMINISTRATION  
U. T. BOARD OF REGENTS' MEETING  
JUNE 9, 1994  
MEDICAL AND DENTAL SERVICES, RESEARCH  
AND DEVELOPMENT PROGRAMS/PHYSICIANS  
REFERRAL SERVICE

**THE UNIVERSITY OF TEXAS SYSTEM**  
**MEDICAL SERVICES, RESEARCH AND DEVELOPMENT PROGRAMS/PHYSICIANS REFERRAL SERVICE**  
**YEAR-TO-DATE SUMMARY OF OPERATIONS**  
**FOR THE QUARTER ENDING FEBRUARY 28, 1994**

INCOME	UTSWMC- DALLAS	UTMB- GALVESTON	UTHSC- HOUSTON	UTHSC- SAN ANTONIO	UTMDACC- HOUSTON	UTHC- TYLER	TOTAL
Medicare	\$4,624,544	\$3,189,085	\$4,097,142	\$1,675,850	\$4,871,926	\$1,292,338	\$19,750,885
Medicaid	\$10,514,872	\$6,817,735	\$5,378,059	\$4,278,043	\$738,571	\$336,628	\$28,063,908
Commercial Insurance	\$15,807,710	\$7,804,203	\$19,783,686	\$5,592,616	\$30,852,173	\$1,582,203	\$81,422,591
State and Federal	\$2,296,997	\$3,645,324	\$140,339	\$1,202,626	\$280,320	\$40,958	\$7,606,564
Paid by Patients	\$5,046,400	\$3,808,103	\$1,858,687	\$1,756,042	\$7,103,120	\$340,267	\$19,912,619
Affiliated Institutions	\$11,091,642	\$1,123,293	\$12,942,130	\$2,598,072	\$0	\$0	\$27,755,137
Other Income	\$2,280,317	\$7,330,065	\$5,375,016	\$2,346,031	\$3,476,331	\$24,565	\$20,832,325
Interest Income	\$257,441	\$50,042	\$270,938	\$153,970	\$370,718	\$22,447	\$1,125,556
Other Additions	\$7,756,222	\$0	\$0	\$46,231	\$0	\$0	\$7,802,453
Net Change in Accounts Receivable	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>TOTAL INCOME</b>	<b>\$59,676,145</b>	<b>\$33,767,850</b>	<b>\$49,845,997</b>	<b>\$19,649,481</b>	<b>\$47,693,159</b>	<b>\$3,639,406</b>	<b>\$214,272,038</b>

**THE UNIVERSITY OF TEXAS SYSTEM  
 MEDICAL SERVICES, RESEARCH AND DEVELOPMENT PROGRAMS/PHYSICIANS REFERRAL SERVICE  
 YEAR-TO-DATE SUMMARY OF OPERATIONS  
 FOR THE QUARTER ENDING FEBRUARY 28, 1994**

<b>EXPENDITURES</b>	<b>UTSWMC-- DALLAS</b>	<b>UTMB-- GALVESTON</b>	<b>UTHSC-- HOUSTON</b>	<b>UTHSC-- SAN ANTONIO</b>	<b>UTMDACC-- HOUSTON</b>	<b>UTHC-- TYLER</b>	<b>TOTAL</b>
Faculty Salaries	\$12,558,229	\$10,756,591	\$11,567,481	\$1,574,753	\$7,002,277	\$1,488,456	\$44,945,787
Faculty Augmentation	\$8,290,102	\$5,238,730	\$6,929,255	\$4,267,762	\$14,029,749	\$345,720	\$39,101,318
Fringe Benefits	\$14,054,916	\$7,224,440	\$6,306,543	\$6,449,359	\$4,051,736	\$767,250	\$38,854,244
Education and Research Support	\$13,754,750	\$8,283,057	\$3,075,967	\$4,122,927	\$2,076,609	\$62,496	\$31,375,806
Institutional Development	\$1,606,992	\$914,028	\$1,674,166	\$234,192	\$1,401,848	\$88,877	\$5,920,103
Billing and Collections	\$3,473,267	\$3,208,522	\$2,707,767	\$2,006,081	\$2,924,203	\$289,476	\$14,609,316
Patient Care	\$5,478,127	\$6,243,124	\$13,466,707	\$768,618	\$5,254,674	\$567,543	\$31,778,793
Professional Liability Insurance	\$3,208,759	\$1,547,613	\$1,301,772	\$2,034,561	\$1,635,088	\$233,796	\$9,961,589
Official Functions	\$6,389	\$116,355	\$107,294	\$33,705	\$27,000	\$10,902	\$301,645
Other Deductions	\$2,470,428	\$2,183,603	(\$421,445)	\$0	\$450,081	\$0	\$4,682,667
<b>TOTAL EXPENDITURES</b>	<b>\$64,899,959</b>	<b>\$45,716,063</b>	<b>\$46,715,507</b>	<b>\$21,491,958</b>	<b>\$38,853,265</b>	<b>\$3,854,516</b>	<b>\$221,531,268</b>

**THE UNIVERSITY OF TEXAS SYSTEM**  
**MEDICAL SERVICES, RESEARCH AND DEVELOPMENT PROGRAMS/PHYSICIANS REFERRAL SERVICE**  
**YEAR-TO-DATE SUMMARY OF OPERATIONS**  
**FOR THE QUARTER ENDING FEBRUARY 28, 1994**

	UTSWMC-- DALLAS	UTMB-- GALVESTON	UTHSC-- HOUSTON	UTHSC-- SAN ANTONIO	UTMDACC-- HOUSTON	UTHC-- TYLER	TOTAL
Balance, September 1, 1993	\$42,271,865	\$32,835,391	\$16,629,013	\$29,779,988	\$41,053,260	\$1,216,738	\$163,786,255
Income	\$59,676,145	\$33,767,850	\$49,845,997	\$19,649,481	\$47,693,159	\$3,639,406	\$214,272,038
Total Funds Available	\$101,948,010	\$66,603,241	\$66,475,010	\$49,429,469	\$88,746,419	\$4,856,144	\$378,058,293
Less: Expenditures	\$64,899,959	\$45,716,063	\$46,715,507	\$21,491,958	\$38,853,265	\$3,854,516	\$221,531,268
Balance, February 28, 1994	\$37,048,051	\$20,887,178	\$19,759,503	\$27,937,511	\$49,893,154	\$1,001,628	\$156,527,025

C-40

2190

THE UNIVERSITY OF TEXAS SYSTEM  
 DENTAL SERVICES, RESEARCH AND DEVELOPMENT PROGRAMS  
 YEAR-TO-DATE SUMMARY OF OPERATIONS  
 FOR THE QUARTER ENDING FEBRUARY 28, 1994

		UTHSC - SAN ANTONIO
	Balance, September 1, 1993	\$1,795,894
	Income and Transfers	\$1,122,488
	Total Funds Available	\$2,918,382
	Expenditures & Transfers	\$996,323
	Balance, February 28, 1994	\$1,922,059
<b>INCOME</b>	Medicare	\$0
	Medicaid	\$0
	Commercial Insurance	\$361,475
	State and Federal	\$0
	Paid By Patients	\$733,904
	Affiliated Institutions	\$0
	Other Income	\$12,857
	Interest Income	\$14,252
	Other Additions	\$0
	<b>TOTAL INCOME</b>	<b>\$1,122,488</b>
<b>EXPENDITURES</b>	Faculty Salaries	\$1,862
	Faculty Augmentation	\$137,684
	Fringe Benefits	\$105,499
	Education and Research Support	\$304,784
	Institutional Development	\$14,539
	Billing and Collections	\$46,091
	Patient Care	\$339,727
	Professional Liability Insurance	\$0
	Other Deductions	\$46,137
	<b>TOTAL EXPENDITURES</b>	<b>\$996,323</b>

THE UNIVERSITY OF TEXAS SYSTEM  
ALLIED HEALTH/FSP  
YEAR-TO-DATE SUMMARY OF OPERATIONS  
FOR THE QUARTER ENDING FEBRUARY 28, 1994

		UTSWMC-DALLAS
	Balance, September 1, 1993	\$626,343
	Income	\$257,020
	Total Funds Available	\$883,363
	Expenditures & New Programs	\$309,828
	Balance, February 28, 1994	\$573,536
<b>INCOME</b>	Medicare	\$26,402
	Medicaid	\$7,916
	Commercial Insurance	\$85,023
	State and Federal	\$15,810
	Paid By Patients	\$29,033
	Affiliated Institutions	\$56,634
	Other Income	\$35,205
	Interest Income	\$997
	<b>TOTAL INCOME</b>	<b>\$257,020</b>
<b>EXPENDITURES</b>	Faculty Salaries	\$46,323
	Faculty Augmentation	\$0
	Fringe Benefits	\$44,451
	Education and Research Support	\$65,240
	Institutional Development	\$0
	Billing and Collections	\$0
	Patient Care	\$0
	Professional Liability Insurance	\$3,814
	Official Functions	\$0
	Other Deductions	\$150,000
	<b>TOTAL EXPENDITURES</b>	<b>\$309,828</b>

**THE UNIVERSITY OF TEXAS SYSTEM  
 MEDICAL SERVICES, RESEARCH AND DEVELOPMENT PROGRAMS/PHYSICIANS REFERRAL SERVICE  
 MEDICAID CASH COLLECTIONS  
 COMPARISON FOR THE QUARTER ENDING IN FEBRUARY**

	UTSWMC-DALLAS			UTMB-GALVESTON			UTHSC-HOUSTON		
	FY93	FY94	Change	FY93	FY94	Change	FY93	FY94	Change
September	\$1,164,449	\$1,468,039	\$303,590	\$885,908	\$1,021,931	\$136,023	\$475,051	\$719,971	\$244,920
October	\$1,572,613	\$1,791,600	\$218,987	\$777,969	\$1,163,770	\$385,801	\$578,731	\$762,448	\$183,717
November	\$1,061,231	\$1,477,469	\$416,238	\$963,921	\$1,250,505	\$286,584	\$546,117	\$761,531	\$215,414
December	\$1,842,619	\$1,806,001	(\$36,618)	\$1,178,557	\$1,388,135	\$209,578	\$600,202	\$1,067,409	\$467,207
January	\$1,268,149	\$2,091,282	\$823,133	\$757,009	\$917,513	\$160,504	\$536,275	\$1,104,638	\$568,363
February	\$1,464,206	\$1,880,441	\$416,235	\$952,378	\$1,075,881	\$123,503	\$669,833	\$962,062	\$292,229
<b>TOTAL</b>	<b>\$8,373,267</b>	<b>\$10,514,832</b>	<b>\$2,141,565</b>	<b>\$5,515,742</b>	<b>\$6,817,735</b>	<b>\$1,301,993</b>	<b>\$3,406,209</b>	<b>\$5,378,059</b>	<b>\$1,971,850</b>

	UTHSC-SAN ANTONIO			UTMDACC-HOUSTON			UTHC-TYLER		
	FY93	FY94	Change	FY93	FY94	Change	FY93	FY94	Change
September	\$504,380	\$700,561	\$196,181	\$54,286	\$139,905	\$85,619	\$51,372	\$47,804	(\$3,568)
October	\$707,896	\$782,633	\$74,737	\$117,670	\$110,829	(\$6,841)	\$60,801	\$59,540	(\$1,261)
November	\$544,992	\$817,884	\$272,892	\$52,222	\$123,806	\$71,584	\$59,827	\$46,265	(\$13,562)
December	\$705,058	\$666,541	(\$38,517)	\$105,411	\$101,773	(\$3,638)	\$65,134	\$55,126	(\$10,008)
January	\$654,465	\$607,014	(\$47,451)	\$103,982	\$127,345	\$23,363	\$52,304	\$60,546	\$8,242
February	\$558,369	\$703,410	\$145,041	\$75,594	\$134,913	\$59,319	\$46,679	\$67,346	\$20,667
<b>TOTAL</b>	<b>\$3,675,160</b>	<b>\$4,278,043</b>	<b>\$602,883</b>	<b>\$509,165</b>	<b>\$738,571</b>	<b>\$229,406</b>	<b>\$336,117</b>	<b>\$336,627</b>	<b>\$510</b>

**THE UNIVERSITY OF TEXAS SYSTEM  
MSRDP ANNUAL OFFICIAL FUNCTIONS  
FOR THE QUARTER ENDING FEBRUARY 28, 1994**

<b>INSTITUTION</b>	<b>Cost</b>	<b>Attendance</b>	<b>Average Expense Per Person</b>
UTSWMC-Dallas	\$6,389	265	\$24.11
UTMB-Galveston	\$116,355	5,275	\$22.06
UTHSC-Houston	\$107,294	2,945	\$36.43
UTHSC-San Antonio	\$33,705	2,838	\$11.88
UTMDACC-Houston	\$27,000	450	\$60.00
UTHC-Tyler	\$10,902	1,100	\$9.91
<b>TOTAL</b>	<b>\$301,645</b>	<b>12,873</b>	<b>\$23.43</b>

## U. T. BOARD OF REGENTS' MEETING

JUNE 9, 1994

## SYSTEM-WIDE PERSONNEL PAY PLAN RECOMMENDATION

ADJUSTMENTS TO THE 1993-94 SYSTEM-WIDE PERSONNEL PAY PLAN

Ratification is requested for the following adjustments to the 1993-94 System-wide Personnel Pay Plan:

ADDITIONS

<u>Code</u>	<u>Title</u>	<u>System-wide Annual Salary Range</u>
1114	Senior Computerized Tomographic Technologist	27,048 - 41,784
1560	Patient Registration Interviewer II	18,408 - 28,428
1561	Patient Registration Interviewer I	16,236 - 24,864
2035	Technical Operations Manager	39,732 - 61,380
6214	Operations Supervisor/University Center	23,256 - 32,496
8975	CTCS Supervisor	25,704 - 39,732
8976	Physician Telephone Consultation Specialist	17,292 - 26,592
8977	Medical Telephone Receptionist	14,412 - 21,744
8890	Network Analyst III	43,908 - 67,860
8891	Network Analyst II	39,732 - 61,380
8892	Network Analyst I	37,164 - 57,396
9402	Information Systems Policy and Procedures Analyst	35,364 - 54,612
9815	Contracts Specialist	28,428 - 43,908

ADJUSTMENTS IN SALARY RANGE

		<u>System-wide Annual Salary Range</u>
		<u>From</u> <u>To</u>
1962	Assistant Director for Patient Accounts	39,732 - 61,380      39,732 - 63,468
	UTMB Galveston addition with institutional range of	40,416 - 63,468
4374	Research Coordinator	29,412 - 50,196      29,412 - 51,900
	UTMB Galveston addition with institutional range of	33,612 - 51,900

The above referenced adjustments reflect those actions necessary to establish or maintain internal and external equity and/or accurately define and classify jobs. Salary ranges are supported by compensation data for the area concerned. These adjustments have been initiated by the various component institutions, appropriately reviewed, and have received the approval of the Office of the Chancellor.

U. T. BOARD OF REGENTS' MEETING

JUNE 9, 1994

AMENDMENTS TO THE 1993-94 BUDGET

The term "rate" is the full-time twelve-month rate, the appointee receiving a proportionate amount depending upon the fraction of time for which he is appointed and the period of his appointment. Source of funds for payment of salaries, unless otherwise shown, is the departmental salaries account.

Item, Department, Title, Name	Effective Date	% Time	Full-time Salary		RBC
			No. Mos.	Rate	
<b>APPOINTMENTS, PROMOTIONS, AND SALARY INCREASES</b>					
<b>GENERAL ADMINISTRATION</b>					
Office of the Controller					
1. Kerry L. Kennedy					D22
From: Director, Office of Budget and and Fiscal Policy		100	12	111,395	
To: Assistant Vice Chancellor and Controller	4/1	100	12	118,078	
Office of Finance					
2. John A. Roan					D21
From: Executive Director of Finance		100	12	105,561	
To: Assistant Vice Chancellor for Finance	4/1	100	12	111,894	
Office of the Director of Police					
Director of Police					
3. Paul David Bedinger	4/1	100	12	75,000	D19
<b>AVAILABLE UNIVERSITY FUNDS</b>					
Office of Environmental Services					
Director, Office of Environmental Services					
4. Carolyn Wright	5/1	100	12	60,000	D24
<b>REVOLVING FUNDS</b>					
UTMB/UTMDACC Collections					
5. Traci L. Cotton					D20
From: Attorney		100	12	45,000	
To: Attorney	4/1	100	12	49,000	

U. T. BOARD OF REGENTS' MEETING

JUNE 9, 1994

AMENDMENTS TO THE 1993-94 BUDGET  
(Continued)

Transfers of Funds

REVOLVING FUNDS

6. Amount of Transfer - \$6,000 023

From: Estimated Income From Charges to Medical and  
Dental Schools and Filing Fees

To: Wages

Provide additional funds for seasonal employees.

6. Amount of Transfer - \$252,000 018

From: Medical/Dental Self-Insurance Plan Income

To: Health Planning Administration

Admin & Prof Salaries	\$ 84,000
Classified Salaries	52,000
Wages	5,000
Fringe Benefits	38,500
Maintenance & Operation	12,000
Capital Equipment	60,500
	<u>\$252,000</u>

Provide funds for restructuring and reorganization.

U. T. BOARD OF REGENTS' MEETING

JUNE 9, 1994

OTHER FISCAL ITEMS

U. T. System - Report on Student Insurance Plan Premium Rates

System Administration has administratively approved and reports for the record the following student insurance plan premium rates for fiscal year 1994-95. All plans are offered through the Student Insurance Division of United Companies, Inc. of Irving, Texas, and are underwritten by MEGA Life and Health Insurance Company.

Ratification is requested to authorize each institution to enter into an agreement with the Student Insurance Division for the provision of insurance.

The plan for 1994-95 increases ambulance benefits from a \$200 maximum to a \$300 maximum and will include a preferred provider option for all schools. An optional dental plan through Association Dental Plan will be offered.

There is a 12% increase in student rates with no additional increase guaranteed for the next two years; spousal and dependent rates increase 20%. The proposal includes a 3% contingency fund (to cover premium stabilization and expenses related to the Plan) to be paid in the event combined losses do not exceed 72% of combined premium.

A. Annual premiums rates for all component institutions are as follows:

	<u>1993-94</u>	<u>1994-95</u>
Student	\$388.00	\$ 435.00
Spouse	947.00	1,136.00
Each Child	502.00	602.00
Optional Major Medical	237.00	251.00
Accident Only Policy*	60.00	72.00
Repatriation**+	no added cost	no added cost for enrollees
Medical Evacuation**+	no added cost	no added cost for enrollees
Special Events Coverage (field trips, etc.)	2.00/day	2.00/day
Optional Dental Plan++	n/a	48.00/individual/year 84.00/family/year

B. The following institutions mandate participation or proof of authorized coverage:

1. Residence Hall Residents

U. T. San Antonio

2. Intercollegiate Athletic Participants and Occupational Technical Students

U. T. Brownsville in partnership with Texas Southmost College

3. Student Interns or Students in Approved University Academic Programs Outside of United States

U. T. Austin

4. International Students

all institutions

U. T. BOARD OF REGENTS' MEETING

JUNE 9, 1994

OTHER FISCAL ITEMS  
(Continued)

5. Dependents of J-1 Visaholders in U. S.

all institutions

- C. For voluntary participants, rates may be prorated semi-annually, quarterly or by semester at institutional request with approval and calculation by the Student Insurance Division. Prorated rates include a 2% prorating charge.

\*U. T. Brownsville only

\*\*International students and their dependents only

+medical evacuation and repatriation available as a package for \$36.00 per year for enrollees in the U. T. System employee plan

++to be marketed for regions with network dentists under contract

THE UNIVERSITY OF TEXAS SYSTEM ADMINISTRATION  
U. T. BOARD OF REGENTS' MEETING  
JUNE 9, 1994  
LAND AND INVESTMENT REPORT

## LAND AND INVESTMENT REPORT

Meeting of June 9, 1994PAGE 1  
L & I REPORT

## INDEX

	I. PERMANENT UNIVERSITY FUND	2
A.	INVESTMENT MATTERS - MONTH ENDED FEBRUARY 28, 1994	
	1. Report on Securities Transactions	3
B.	INVESTMENT MATTERS - MONTH ENDED MARCH 31, 1994	
	1. Report on Securities Transactions	11
	II. COMMON TRUST FUND	21
A.	INVESTMENT MATTERS - MONTH ENDED FEBRUARY 28, 1994	
	1. Report on Securities Transactions	22
B.	INVESTMENT MATTERS - MONTH ENDED MARCH 31, 1994	
	1. Report on Securities Transactions	29
	III. MEDICAL LIABILITY SELF-INSURANCE FUND	40
A.	INVESTMENT MATTERS - MONTH ENDED FEBRUARY 28, 1994	
	1. Report on Securities Transactions	41
B.	INVESTMENT MATTERS - MONTH ENDED MARCH 31, 1994	
	1. Report on Securities Transactions	43
	IV. INSTITUTIONAL FUNDS	45
A.	INVESTMENT MATTERS - MONTH ENDED FEBRUARY 28, 1994	
	1. Report on Securities Transactions	46
B.	INVESTMENT MATTERS - MONTH ENDED MARCH 31, 1994	
	1. Report on Securities Transactions	49
	V. OTHER TRUST AND SPECIAL FUNDS	52
A.	INVESTMENT MATTERS - MONTH ENDED FEBRUARY 28, 1994	
	1. Report on Securities Transactions	53
B.	INVESTMENT MATTERS - MONTH ENDED MARCH 31, 1994	
	1. Report on Securities Transactions	57
	VI. TRUST FUND REAL ESTATE TRANSACTIONS	62
A.	REAL ESTATE	63
B.	OIL AND GAS INTERESTS	65

I. PERMANENT UNIVERSITY FUND

REPORT ON SECURITIES TRANSACTIONS -- The following securities transactions have been made 2203  
 Permanent University Fund. The Vice Chancellor for Asset Management recommends approval by the  
 Board of Regents of these transactions.

PERMANENT UNIVERSITY FUND  
 SCHEDULE OF SECURITIES PURCHASED  
 (February 1, 1994 through February 28, 1994)

SECURITY	PAR VALUE NO. OF SHARES (1)	TOTAL PRINCIPAL COST	YIELD AT COST (2)
<b>DEBT SECURITIES:</b>			
U S GOVT. OBLIGATIONS (DIRECT)			
SORTS (US TREASURY STRIPS)			
6.00%, 08/15/11	\$10,000,000.00	\$9,566,600.00	6.42%
<b>CORPORATE BONDS:</b>			
AETNA LIFE DEBS., 6.75%, 09/15/13	3,200,000.00	3,121,085.00	6.98%
BAY STATE GAS MED TERM NOTES, 6.00%, 09/29/03	3,000,000.00	2,901,300.00	6.46%
ENSERCH NOTES, 6.375%, 02/01/04	6,000,000.00	5,854,980.00	6.71%
HOUSEHOLD FINANCE NOTES, 6.45%, 02/01/09	11,500,000.00	11,308,385.00	6.63%
MINNESOTA P & L 1ST MTGE., 7.00%, 03/01/08	6,500,000.00	6,796,335.00	6.45%
NEW YORK TEL NOTES, 5.625%, 11/01/03	8,500,000.00	8,028,760.00	6.40%
<b>TOTAL CORPORATE BONDS</b>	<b>38,700,000.00</b>	<b>38,010,845.00</b>	<b>6.58%</b>
<b>TOTAL DEBT SECURITIES</b>	<b>\$48,700,000.00</b>	<b>47,577,445.00</b>	<b>6.55%</b>
<b>EQUITY SECURITIES:</b>			
<b>COMMON STOCKS:</b>			
ACCLAIM ENTMT INC	4,000	87,000.00	0.00%
ALBERTO-CULVER	128,000	2,575,744.00	1.30%
ALIAS RESEARCH	4,000	73,500.00	0.00%
AMCAST INDUSTRIAL	2,500	62,337.50	1.93%
AMERICAN BARRICK	4,900	130,756.50	0.60%
AMER INT'L GROUP	6,900	608,476.50	0.45%
ANALOG DEVICES	4,000	111,740.00	0.00%
ANDREW CORP	1,600	80,000.00	0.00%
ANHEUSER-BUSCH	10,500	514,192.50	2.94%
BANKER J.	13,000	246,375.00	0.00%
BALDWIN PIANO	6,900	124,614.00	0.00%
BANKERS TRUST NY	3,000	250,305.00	4.32%
BIRMINGHAM STEEL	22,800	669,693.00	1.36%
BMC WEST	4,000	135,000.00	0.00%
BRADLEES INC	1,200	15,222.00	4.75%
BRADY W H	4,200	198,702.00	0.00%
BREED TECH	2,900	62,886.50	0.00%
CAPITAL HOLDING	7,000	245,420.00	2.29%
CHARTER GOLF	8,000	83,000.00	0.00%
CHEVRON	6,500	583,765.00	4.12%
CHRONIMED INC	8,000	211,400.00	0.00%
CIGNA CORP	7,500	495,450.00	4.61%
CINCINNATI MICRO	4,000	45,000.00	0.00%
CLAIRE'S STORES	8,000	147,480.00	0.00%
COGNEX CORP	20,000	355,000.00	0.00%
COMCAST CLA SPEC	8,000	170,504.00	0.00%
COMPTRONIX	10,000	59,375.00	0.00%
COMPUTR NTKW TECH	6,200	59,482.80	0.00%
CONTL HOMES HLDG	7,000	132,545.00	0.00%
CRAFTMADE INTL	6,800	79,412.34	0.00%
CROSSCOMM CORP	800	18,600.00	0.00%
CUSTOM CHROME	10,400	243,050.00	0.00%
CYPRESS SEMICONDUCTOR	2,500	44,212.50	0.00%
DATA GENERAL CORP	34,500	287,157.00	0.00%
DEAN FOODS CO.	9,300	293,845.50	2.03%
DETECTION SYSTEMS	7,200	87,800.00	0.00%
DEVELOPERS DIVERSIFIED	37,500	1,029,487.50	7.01%

PERMANENT UNIVERSITY FUND  
SCHEDULE OF SECURITIES PURCHASED (continued)  
(February 1, 1994 through February 28, 1994)

2204

SECURITY	NO. OF SHARES	(1) TOTAL PRINCIPAL COST	YIELD AT COST (2)
COMMON STOCKS (Continued):			
DIGI INTL	800	\$15,600.00	0.00%
DIMARK INC	4,000	69,780.00	0.00%
DISNEY (WALT)	17,900	833,399.00	0.54%
DR PEPPER/SEVEN UP	4,000	100,740.00	0.00%
DURIRON CO INC	2,500	70,000.00	0.00%
ELF AQUITAINE	15,000	515,257.50	2.53%
DAIMLER-BENZ	19,500	912,411.00	0.00%
ENRON CORP	8,000	256,480.00	0.00%
ENTERGY CORP	14,300	487,058.00	5.29%
ENTERRA CORP	7,600	151,034.80	0.00%
EXXON CORP	6,000	402,360.00	4.30%
FACTORY STRS AMERICA	24,800	655,288.00	6.83%
FARAH INC	4,000	56,240.00	0.00%
FINGERHUT COS INC	8,000	228,480.00	0.00%
FRANKLIN QUEST	12,800	458,368.00	0.00%
GALEY & LORD	17,000	291,790.00	0.00%
GAP INC	11,200	502,252.80	0.00%
GENERAL ELECTRIC	56,000	6,006,896.00	2.69%
GENERAL MILLS	8,900	531,196.50	3.15%
GEORGIA GULF CORP	3,700	100,122.00	0.00%
GERBER SCIENTIFIC	121,300	1,731,120.20	1.69%
GP FINANCIAL	8,000	151,000.00	0.00%
GRANITE CONSTRUCTION	4,000	101,000.00	0.00%
GUEST SUPPLY	8,000	122,000.00	0.00%
HAEMONETICS CORP	1,400	30,009.00	0.00%
HELEN TROY LTD	5,100	84,456.00	0.00%
HEWLETT PACKARD	7,800	645,630.50	1.21%
HOME DEPOT INC	14,600	562,976.00	0.31%
HOMEDCO GROUP	4,000	146,500.00	0.00%
INACOM CORP	22,400	402,970.00	0.00%
INTEL CORP	9,500	609,712.70	0.31%
INTERIM SVCS	126,500	2,900,854.30	0.00%
IBM	1,400	78,335.60	1.79%
IVAX CORP	16,000	530,648.00	0.00%
JACOBS ENGINEERING	41,000	1,041,614.80	0.00%
JOHNSON & JOHNSON	16,100	683,203.50	2.45%
JUNO LIGHTING	700	13,650.00	0.00%
K MART CORP	16,300	318,828.00	4.92%
K-SWISS INC	600	13,800.00	0.00%
KELLOGG	14,100	736,783.50	2.61%
KIMBERLY CLARK CO	98,700	5,576,802.90	3.05%
KIRBY CORP	105,300	2,368,882.50	0.00%
LINCOLN NATIONAL	7,500	302,325.00	4.07%
LUBY'S CAFETERIAS	15,000	348,900.00	2.59%
LUND INTL HLDGS	5,800	139,596.50	0.00%
MARCUS CORP	1,800	51,858.00	0.97%
MARSH & MCLENNAN	1,500	121,590.00	3.33%
MAXIM INTEGRATED	4,800	236,400.00	0.00%
MCCAW CELLULAR	2,000	105,000.00	0.00%
MCDONALDS CORP	7,800	482,118.00	0.70%
MCKESSON CORP	7,700	459,805.50	0.00%
MEASUREX	101,700	2,036,568.80	2.20%
MEDICUS SYSTEM	8,000	147,000.00	0.00%
MEGAHERTZ	18,800	267,900.00	0.00%
MEGATEST CORP	2,000	33,750.00	0.00%
MERRY LAND & INVT	83,800	1,826,643.00	4.78%
MGM GRAND	5,600	189,336.00	0.00%
MICROSOFT CORP	11,300	924,592.01	0.00%
MINNESOTA M & M	2,800	297,668.00	3.12%
MOOG INC	6,000	47,985.00	0.00%
MOSCOM CORP	8,000	74,000.00	0.00%
MOTOROLA	2,400	245,217.60	0.00%
MURPHY OIL CORP	4,000	164,240.00	0.00%
NALCO CHEMICAL CO	21,200	745,078.60	2.57%
NATIONAL SEMICONDUCTOR	37,500	667,500.00	0.00%
NATL TECHTEAM	40,000	260,125.20	0.00%

PERMANENT UNIVERSITY FUND  
 SCHEDULE OF SECURITIES PURCHASED (continued)  
 (February 1, 1994 through February 28, 1994)

2205

SECURITY	(1) NO. OF SHARES	TOTAL PRINCIPAL COST	YIELD AT COST (2)
COMMON STOCKS (Continued):			
NEWPARK RES	65,400	\$645,496.20	0.00%
NORAND CORP	10,000	308,500.00	0.00%
NORTH AMEON MTG	3,900	94,809.00	0.00%
NOVEN PHARMACEUTICAL	8,000	137,000.00	0.00%
OHM CORP	4,000	58,670.00	0.00%
OPTI INC	12,000	192,000.00	0.00%
PACIFICORP	4,700	82,532.00	6.17%
PEOPLESOFT INC	8,800	278,999.00	0.00%
PETROLEUM HELICOPTER	4,500	57,769.65	0.00%
PHELPS DODGE CORP	7,500	412,012.50	3.01%
PHILLIPS PETE	166,200	4,899,930.30	3.81%
PILLOWTEX CORP	1,400	26,271.50	0.00%
PLY GEM IND	24,000	600,926.40	0.00%
POGO PRODUCING CO	67,500	1,339,470.00	0.00%
PRAXAIR INC	12,000	226,720.00	0.00%
PROCTER & GAMBLE	5,500	328,267.50	2.08%
PROPERTY TRUST AMERICA	4,000	79,240.00	0.00%
PROTECTIVE LIFE	33,800	1,448,893.10	2.43%
RITE AID CORP	62,700	1,179,387.00	3.20%
ROBERDS INC	2,000	26,000.00	0.00%
ROC COMMUNITIES	800	17,348.00	2.77%
SCHLUMBERGER LTD	6,100	363,316.00	2.02%
SEQUENT COMPUTER	3,000	48,180.00	0.00%
SHELL TRANS & TRADE	28,900	1,878,079.00	3.28%
SINGER CO N V	9,200	342,032.00	0.00%
SLM INTERNATIONAL	2,500	57,812.50	0.00%
SNAPPLE BEVERAGE	8,000	251,100.00	0.00%
STATE STREET BOSTON	4,200	155,085.00	1.41%
STEEL TECH	700	14,175.00	0.00%
STRUTHERS INDUSTRIES	9,000	86,040.00	0.00%
SUNAMERICA INC	8,000	307,280.00	0.00%
TAMBRANDS INC	6,600	284,196.00	3.91%
TCF FINANCIAL	3,000	89,055.00	0.00%
TEVA PHARMACEUTICAL	4,000	137,500.00	0.00%
TEXACO INC	4,500	306,270.00	4.71%
TOYS R US	21,400	790,409.00	0.00%
TRANS LUX	7,200	66,481.92	0.00%
TRANSCANADA PIPELINE	18,000	262,080.00	6.34%
TRANZONIC	5,500	66,492.30	0.00%
ULTRATECH STEPPER	13,000	318,250.00	0.00%
USA WASTE SVCS	2,000	25,870.00	0.00%
USLICO CORP	32,000	515,892.55	1.49%
U S ROBOTICS	6,100	218,075.00	0.00%
VLSI TECH	2,000	24,500.00	0.00%
WAL-MART STORES	16,600	457,496.00	0.47%
WALL DATA	2,500	114,062.50	0.00%
WARNER LAMBERT	3,500	230,772.50	3.70%
WASHINGTON NAT'L	14,500	347,958.10	4.51%
WHEELABRATOR TECH	8,000	161,480.00	0.00%
WHITTAKER CORP.	70,900	1,194,292.70	0.00%
PRIOR PERIOD ADJUSTMENTS -			
PERCEPTON		(215,000.00)	
CELLSTAR		(66,000.00)	
REGENCY HEALTH SCIENCE		(113,080.00)	
HORIZON HEALTHCARE		(30,320.00)	
ACC		(77,850.00)	
STRUTHERS		(75,800.00)	
FOUNDATION HEALTH		(211,584.00)	
TOTAL COMMON STOCKS		<u>73,054,100.67</u>	<u>1.82%</u>

PERMANENT UNIVERSITY FUND  
 SCHEDULE OF SECURITIES PURCHASED (continued)  
 (February 1, 1994 through February 28, 1994)

2206

SECURITY	(1) NO. OF SHARES	TOTAL PRINCIPAL COST	YIELD AT COST (2)
INDEX FUNDS:			
			(3)
AUSTRALIA EQ FUND	0	\$12,879.47	N/A
BELGIUM EQ FUND	0	45.94	N/A
DENMARK EQ FUND	0	628.86	N/A
FRANCE EQ FUND	0	3,074.67	N/A
GERMANY EQ FUND	99,869	1,812,541.81	N/A
HONG KONG EQ FUND	0	5,395.93	N/A
ITALY EQ FUND	0	2,247.17	N/A
JAPAN EQ FUND	7,275	157,762.65	N/A
NEW ZEALAND EQ FD	0	8,747.43	N/A
SINGAPORE EQ FUND	0	1,373.40	N/A
SPAIN EQ FUND	0	4,425.72	N/A
SWITZERLAND EQ FD	0	449.62	N/A
UNITED KINGDOM EQ	0	54,819.53	N/A
IRELAND EQ FUND B	0	39.27	N/A
MALAYSIA EQ FD B	0	3,051.36	N/A
TOTAL INDEX FUNDS		<u>2,067,482.83</u>	
TOTAL EQUITY SECURITIES		<u>75,121,583.50</u>	
CASH AND CASH EQUIVALENTS:			
MONEY MARKET FUNDS (NET)			
		<u>19,161,468.77</u>	
TOTAL SECURITIES PURCHASED		<u>\$141,860,497.27</u>	

(1) Reflects shares actually purchased. Does not reflect shares received as a result of stock splits and dividends subsequent to date of purchase.

(2) Yield on Common Stocks based on cost price and indicated dividend rate as of 2/28/94.

(3) Current yield is not calculated on Index Funds since scheduled income payments are not fixed at a current rate.

PERMANENT UNIVERSITY FUND  
EQUITIES -- OTHER CHANGES  
(February 1, 1994 through February 28, 1994)

2207

<u>STOCK SPLITS, DIVIDENDS AND DISTRIBUTIONS</u>	<u>SHARES RECEIVED</u>
CELLULAR TECHNICAL SERVICES 2 FOR 1 STOCK SPLIT	9,600
CHRONIMED 3 FOR 2 STOCK SPLIT	4,000
COMCAST 2 FOR 1 STOCK SPLIT	7,600
IDB COMMUNICATIONS 3.15 FOR 1 STOCK SPLIT	23,220
OUTBACK STEAK HOUSE 3 FOR 2 STOCK SPLIT	1,850
WATTS INDUSTRIES 2 FOR 1 STOCK SPLIT	50,000
WHOLESOME & HEARTY FOODS 3 FOR 2 STOCK SPLIT	6,500

PERMANENT UNIVERSITY FUND  
 SCHEDULE OF SECURITIES SOLD, CALLED OR MATURED  
 (February 1, 1994 through February 28, 1994)

2208

SECURITY	PAR VALUE OR NO. OF SHARES	BOOK VALUE OF HOLDINGS	NET SALES PROCEEDS	GAIN OR (LOSS) OVER BOOK VALUE
DEBT SECURITIES:				
U. S. GOVT. OBLIGATIONS (DIRECT):				
U.S. TREASURY NOTES, 9%, 02/15/94	\$1,500,000.00	\$1,500,000.00	\$1,500,000.00	\$0.00
U. S. GOVT. OBLIGATIONS (GUARANTEED):				
GNMA PASS-THROUGHS				
VARIOUS POOLS	1,036,013.47	1,021,821.99	1,036,013.47	14,191.48
FARMERS HOME ADM 5.75%, 06/29/01	15,141.73	15,266.47	15,141.73	(124.74)
BLUE RIDGE HOSPITAL 9%, 07/14/00	78,210.29	78,210.29	78,210.29	0.00
FOSS LAUNCH & TUG 7.75%, 02/15/01	1,694,000.00	1,694,000.00	1,723,041.77	29,041.77
TOTAL U.S. GOVT. OBL (GTD)	<u>2,823,365.49</u>	<u>2,809,298.75</u>	<u>2,852,407.26</u>	<u>43,108.51</u>
U.S. GOVT. AGENCIES (NON-GUARANTEED):				
FHLMC & FNMA VARIOUS PC'S AND CMO'S	5,776,685.15	5,691,287.97	5,776,685.15	85,397.18
CORPORATE BONDS:				
VARIOUS CMO'S	5,253,888.19	5,098,253.48	5,253,888.19	155,634.71
PUB SVC COLORADO 7.50%, 08/01/02	3,450,000.00	3,061,868.94	3,521,415.00	459,546.06
TENNECO CREDIT 8.375%, 02/01/97	7,000,000.00	6,775,872.41	7,000,000.00	224,127.59
TOTAL CORPORATE BONDS	<u>15,703,888.19</u>	<u>14,935,994.83</u>	<u>15,775,303.19</u>	<u>839,308.36</u>
TOTAL DEBT SECURITIES	<u>\$25,803,938.83</u>	<u>24,936,581.55</u>	<u>25,904,395.60</u>	<u>967,814.05</u>
EQUITY SECURITIES:				
COMMON STOCKS:				
ABBEEY HEALTHCARE	9,600	273,600.00	251,350.00	(22,250.00)
ADDINGTON RESOURCE	14,400	279,450.00	255,600.00	(23,850.00)
ADOBE SYSTEMS	8,000	172,000.00	236,000.00	64,000.00
AGCO CORP.	4,000	135,250.00	156,000.00	20,750.00
ALUMINUM CO AMERICA	7,600	476,933.67	586,092.44	109,158.77
AMPHENOL CORP	17,600	284,500.16	304,733.80	20,233.64
AMTECH CORP	1,500	35,632.50	39,369.00	3,736.50
BAKER HUGHES INC	66,000	1,649,387.00	1,300,832.10	(348,554.90)
BREED TECH	8,800	192,903.14	277,850.72	84,947.58
BROOKSTONE INC	7,500	78,750.00	114,375.00	35,625.00
CALIF MICRO DEVICES	16,000	246,500.00	221,500.00	(25,000.00)
CAPITAL GTY CORP	3,900	72,900.75	71,876.09	(1,024.66)
CARELINE INC	16,000	178,000.00	172,000.00	(6,000.00)
CHEYENNE SOFTWARE	3,600	96,357.60	135,116.98	38,759.38
COPLEY PHARMACEUTICAL	7,200	268,502.40	200,700.00	(67,802.40)
DESIGNS INC	14,200	220,135.50	194,893.75	(25,241.75)
DURACRAFT	1,600	39,208.00	37,600.00	(1,608.00)
EMERSON ELECTRIC	43,800	2,554,531.70	2,789,528.92	234,997.22
ENERGY SERVICE CO	21,700	74,539.50	76,001.67	1,462.17
FIRST TEAM SPORTS	1,700	12,227.25	13,600.00	1,372.75
FORD MOTOR	10,500	671,086.50	718,743.02	47,656.52
HAEMONETICS CORP	10,400	283,731.20	239,701.58	(44,029.62)
HANOVER DIRECT	5,000	37,962.50	33,848.85	(4,113.65)
HEALTH CARE & RETIREMENT	8,000	189,640.00	206,553.09	16,913.09
HEARTLAND EXPRESS	2,400	59,112.00	77,800.00	18,688.00
HELEN OF TROY	5,100	84,456.00	84,456.00	0.00
ILLINOIS TOOL WKS	44,600	1,599,179.48	1,928,572.11	329,392.63
INTERGRAT DEVICE	16,000	281,000.00	302,240.00	21,240.00
IWERKS ENTMT INC	8,000	225,000.00	186,000.00	(39,000.00)
K MART CORP	35,000	793,975.00	689,896.93	(104,078.07)
KLA INSTRUMENTS	9,600	268,800.00	328,800.00	60,000.00

PERMANENT UNIVERSITY FUND  
SCHEDULE OF SECURITIES SOLD, CALLED OR MATURED (Continued)

(February 1, 1994 through February 28, 1994)

SECURITY	NO. OF SHARES	BOOK VALUE OF HOLDINGS	NET SALES PROCEEDS	GAIN OR (LOSS) OVER BOOK VALUE
COMMON STOCKS (Continued):				
LA QUINTA INNS	32,100	\$310,533.74	\$956,965.34	\$646,431.60
LIVNG CNTR AMERICA	8,000	203,160.00	228,352.36	25,192.36
MARK CENTERS TRUST	50,000	987,526.00	729,660.07	(257,865.93)
MAXIM INTEGRATED	2,400	117,647.08	116,100.00	(1,547.08)
MEDICINE SHOPPE	2,200	43,736.00	51,975.00	8,239.00
MOLEX INC.	3,600	100,339.72	132,300.00	31,960.28
MULTIMEDIA INC	11,000	298,540.00	376,332.00	77,792.00
MYERS INDUSTRIES	11,600	262,508.00	244,170.15	(18,337.85)
MYLEX CORP	21,600	156,319.20	128,000.00	(28,319.20)
NAUTICA ENTERPRISE	11,600	306,008.00	289,730.90	(16,277.10)
NEIMAN-MARCUS	36,300	571,812.52	580,054.64	8,242.12
OASIS RESIDENTIAL	28,500	660,931.60	766,289.39	105,357.79
PAYCHEX INC	3,400	118,167.00	133,683.58	15,516.58
RALSTON-CONTINENT	81,700	658,502.00	650,079.68	(8,422.32)
RICHFOOD HOLDINGS	222,000	1,779,093.10	3,383,354.00	1,604,260.90
SCIENTIFIC-ATLANTIC	4,000	135,280.00	114,256.18	(21,023.82)
SEACOR HOLDINGS	21,600	360,490.47	483,201.50	122,711.03
SHAW IND INC	4,000	94,990.00	81,333.28	(13,656.72)
SIZZLER INT'L INC	96,100	1,262,356.27	719,103.96	(543,252.31)
SUNGARD DATA	700	28,003.50	26,600.00	(1,403.50)
SUPERIOR SURGICAL	16,600	263,608.00	227,412.39	(36,195.61)
TELEFONICA DE ESP	8,000	254,774.17	365,507.80	110,733.63
TOTAL SYS SERVS	4,500	118,147.50	116,726.09	(1,421.41)
TSENG LABS	12,300	132,286.50	140,202.00	7,915.50
U.S. TRUST CORP.	22,600	924,183.77	1,154,182.00	229,998.23
SHAWMUT NATL CORP	951	5,706.00	4,222.29	(1,483.71)
PRIOR PERIOD ADJUSTMENT - ACC CORP	0	103.80	0.00	(103.80)
<b>TOTAL COMMON STOCKS</b>		<b>21,990,005.79</b>	<b>24,431,426.65</b>	<b>2,441,420.86</b>
INDEX FUNDS:				
AUSTRALIA EQ FUND	457	10,407.38	12,886.95	2,479.57
AUSTRIA EQ FUND	0	75.75	75.75	0.00
BELGIUM EQ FUND	3	58.07	62.01	3.94
DENMARK EQ FUND	28	521.61	646.32	124.71
FINLAND EQ FUND	0	36.22	36.22	0.00
FRANCE EQ FUND	121	2,792.51	3,083.95	291.44
HONG KONG EQ FUND	67	3,776.00	5,273.27	1,497.27
ITALY EQ FUND	182	1,874.79	2,247.76	372.97
JAPAN EQ FUND	0	2,389.56	2,389.56	0.00
NETHERLANDS EQ FD	5	621.00	636.67	15.67
NEW ZEALAND EQ FD	681	6,715.99	8,751.98	2,035.99
NORWAY EQ FUND	0	47.90	47.90	0.00
SINGAPORE EQ FUND	28	1,219.12	1,422.26	203.14
SPAIN EQ FUND	361	3,752.62	4,436.93	684.31
SWEDEN EQ FUND	0	20.13	20.13	0.00
SWITZERLAND EQ FD	76,940	1,487,773.13	1,970,761.40	482,988.27
UNITED KINGDOM EQ	2,193	48,893.28	54,824.07	5,930.79
IRELAND EQ FUND B	4	43.31	50.32	7.01
MALAYSIA EQ FD B	216	2,641.42	3,056.44	415.02
<b>TOTAL INDEX FUNDS</b>		<b>1,573,659.79</b>	<b>2,070,709.89</b>	<b>497,050.10</b>
PRIVATE INVESTMENTS				
AWI PARTNERS LP		181,172.53	181,172.53	0.00
CLOG PARTNERS LP		278,901.49	278,901.49	0.00
ELECTRA PRIVATE		202,461.86	202,461.86	0.00
GOLDSTON JETER		27,293.81	27,293.81	0.00
GOLDSTON OIL GLADEWATER		14,408.50	14,408.50	0.00
HELLMAN & FRIEDMAN		171,145.00	171,145.00	0.00
HOS PARTNERS - II		31,015.44	149,632.47	118,617.03
<b>TOTAL PRIVATE INVESTMENTS</b>		<b>906,398.63</b>	<b>1,025,015.66</b>	<b>118,617.03</b>
<b>TOTAL EQUITY SECURITIES</b>		<b>24,470,064.21</b>	<b>27,527,152.20</b>	<b>3,057,087.99</b>
CASH & CASH EQUIVALENTS:				
CASH AT STATE TREASURY		84,437,294.19	84,437,294.19	0.00
<b>TOTAL SALES, CALLS, OR MATURITIES</b>		<b>\$133,843,939.95</b>	<b>\$137,868,841.99</b>	<b>\$4,024,902.04</b>

PERMANENT UNIVERSITY FUND  
 SCHEDULE OF CAPITAL GAINS/(LOSSES) REINVESTED

2210

(February 1, 1994 through February 28, 1994)

SECURITY	NO. SHARES	INCREASE (DECREASE) BOOK VALUE OF HOLDINGS	GAIN OR (LOSS)
INDEX FUNDS:			
AUSTRIA EQUITY INDEX FUNDS	0	\$29.05	\$29.05
BELGIUM EQUITY FUNDS	0	58.68	58.68
CANADA EQUITY INDEX FUNDS	0	99,004.91	99,004.91
DENMARK EQUITY FUNDS	0	203.03	203.03
FINLAND EQUITY FUNDS	0	21.49	21.49
GERMANY EQUITY FUNDS	0	(328.09)	(328.09)
JAPAN EQUITY INDEX FUNDS	0	305,319.83	305,319.83
MALAYSIA EQUITY FUNDS	0	1,914.56	1,914.56
NETHERLAND EQUITY FUNDS	0	117,470.84	117,470.84
SPAIN EQUITY FUNDS	0	(14,146.21)	(14,146.21)
SWITZERLAND EQUITY FUNDS	0	5,320.70	5,320.70
UNITED KINGDOM EQUITY INDEX FUNDS	0	6,094.66	6,094.66
PRIOR PERIOD ADJUSTMENTS-			
IRELAND EQUITY FUNDS	0	506.55	506.55
MALAYSIA EQUITY FUNDS	0	34,045.85	34,045.85
NEW ZEALAND EQUITY FUNDS	0	2,014.42	2,014.42
SPAIN EQUITY FUNDS	0	2,791.21	2,791.21
TOTAL INDEX FUNDS		<u>\$560,321.48</u>	<u>\$560,321.48</u>

PERMANENT UNIVERSITY FUND  
SCHEDULE OF SECURITIES PURCHASED

(March 1, 1994 through March 31, 1994)

SECURITY	PAR VALUE NO. OF SHARES	(1) TOTAL PRINCIPAL COST	YIELD AT COST	(2)
DEBT SECURITIES:				
MUNICIPAL AND COUNTY BONDS:				
CONTRA COSTA COUNTY CALIFORNIA (TXBL) 6.85%, 06/01/11	\$10,000,000.00	\$9,898,900.00	6.95%	
CITY OF FRESNO CALIFORNIA (TXBL) 7.80%, 06/01/14	4,000,000.00	4,000,000.00	7.80%	
TOTAL MUNICIPAL AND COUNTY BONDS	<u>14,000,000.00</u>	<u>13,898,900.00</u>	7.19%	
FOREIGN GOVERNMENTS:				
KFW INTL FINANCE GTD NOTES, 7.20%, 03/15/14	6,000,000.00	5,971,500.00	7.25%	
ONTARIO HYDRO NOTES, 7.45%, 03/31/13	4,000,000.00	3,932,080.00	7.62%	
TOTAL FOREIGN GOVERNMENTS	<u>10,000,000.00</u>	<u>9,903,580.00</u>	7.39%	
CORPORATE BONDS:				
AETNA LIFE DEBS., 6.75%, 09/15/13	2,900,000.00	2,735,135.00	7.30%	
DOW CHEMICAL DEBS., 6.85%, 08/15/13	750,000.00	724,987.50	7.17%	
ENSERCH NOTES, 6.375%, 02/01/04	1,500,000.00	1,416,570.00	7.17%	
GTE NORTH DEBS., 6.00%, 01/15/04	5,000,000.00	4,627,900.00	7.06%	
PEPSICO MED TERM NOTES, 5.70%, 11/01/08	3,000,000.00	2,646,180.00	7.00%	
TOTAL CORPORATE BONDS	<u>13,150,000.00</u>	<u>12,150,772.50</u>	7.12%	
TOTAL DEBT SECURITIES	<u>\$37,150,000.00</u>	<u>35,953,252.50</u>	7.23%	
EQUITY SECURITIES:				
COMMON STOCKS:				
ADVANCED PROMOTION TECH	20,000	205,000.00	0.00%	
AIRGAS INC	3,900	90,421.50	0.00%	
ALC COMMUNICATION	3,000	109,617.30	0.00%	
ALLIANCE SEMICONDUCTOR	16,000	220,000.00	0.00%	
AMERADA HESS CORP	1,000	46,810.00	1.28%	
AMERICAN BANKERS	10,000	228,630.00	2.98%	
ANACOMP INC	17,000	71,145.00	0.00%	
APPLIED POWER CLA	114,000	2,280,256.60	0.60%	
BAY APARTMENT	85,200	1,726,302.10	0.00%	
BELL MICROPRODUCT	16,000	170,000.00	0.00%	
BMC WEST	4,000	100,500.00	0.00%	
BOMBAY COMPANY	4,000	108,740.00	0.00%	
BRITE VOICE SYS	14,000	209,000.00	0.00%	
CAPITAL HOLDING	4,200	134,652.00	2.50%	
CASINO DATA SYSTEMS	12,000	297,500.00	0.00%	
CHECKPOINT SYSTEM	24,000	343,940.00	0.00%	
CHRONIMED INC	1,600	29,600.00	0.00%	
CIBER INC	61,300	492,965.00	0.00%	
CIRRUS LOGIC INC	5,000	186,562.50	0.00%	
COMAIR HLDGS	5,800	133,400.00	0.00%	
COMPTRONIX	16,000	95,875.00	0.00%	
COMPUTER HORIZONS	12,000	153,500.00	0.00%	
CONS STORES	4,200	79,527.00	0.00%	
CORDIS CORP	4,400	207,500.00	0.00%	
COTT CORP QUE	2,400	60,744.00	0.00%	
CRAFTMADE INTL	8,600	100,843.75	0.00%	
CURTICE-BURNS	1,080	16,129.80	0.00%	
CUSTOM CHROME	1,200	26,400.00	0.00%	

PERMANENT UNIVERSITY FUND  
 SCHEDULE OF SECURITIES PURCHASED (continued)  
 (March 1, 1994 through March 31, 1994)

2212

SECURITY	NO. OF SHARES	(1) TOTAL PRINCIPAL COST	YIELD AT COST (2)
COMMON STOCKS (Continued):			
DANKA BUS SYSTEMS	1,300	\$56,465.50	0.00%
DATA GENERAL CORP	14,000	105,840.00	0.00%
DELFACTA SHIELD	8,700	129,825.00	0.00%
DSG INTERNATIONAL	20,000	505,996.00	0.00%
DETECTION SYS	8,800	105,600.00	0.00%
DEVELOPERS DIVERSIFIED	28,400	779,154.00	7.01%
DIXIE YARNS INC	6,000	57,650.00	2.09%
DR PEPPER/SEVEN UP	4,000	100,240.00	0.00%
DSC COMMUNICATION	2,100	108,538.50	0.00%
DURIRON CO INC	2,500	65,937.50	0.00%
EMC CORP MASS	17,000	387,037.00	0.00%
EDUCATION ALTERNATIVES	9,500	133,590.30	0.00%
ELECTROGLAS	7,500	206,250.00	0.00%
ENCORE WIRE	8,000	117,200.00	0.00%
ENRON CORP	4,000	131,740.00	0.00%
EXCEL TECHNOLOGY	40,000	299,000.00	0.00%
FLIR SYS INC	20,000	272,000.00	0.00%
FRANKLIN QUEST	4,600	178,278.76	0.00%
FSI INTL INC	20,000	284,250.00	0.00%
GASONICS INTL	8,200	119,400.00	0.00%
GENERAL ELECTRIC	10,400	1,071,803.20	2.80%
GFRBER SCIENTIFIC	20,400	294,699.80	1.67%
GLOBAL VILLAGE	6,000	53,000.00	0.00%
GOVETT + CO LTD	10,500	268,406.25	0.00%
GREEN TREE FINANCE	1,500	73,402.50	0.00%
GYMBOREE	1,500	67,965.00	0.00%
HAEMONETICS CORP	3,600	70,866.00	0.00%
HBO & CO	4,000	186,500.00	0.00%
HEALTH MANAGEMENT	3,700	127,409.50	0.00%
HOMETOWN BUFFET	4,000	67,000.00	0.00%
INFOSOFT INTL	3,400	65,450.00	0.00%
INPUT/OUTPUT INC	5,700	199,025.00	0.00%
IBM	3,600	186,516.00	1.93%
IVAX CORP	4,200	134,694.00	0.00%
JENNIFER CONVS	8,200	106,970.75	0.00%
KENT ELECTRONICS	4,000	124,240.00	0.00%
KIMBERLY CLARK CO	7,000	381,045.00	3.24%
KIRBY CORP	900	19,966.50	0.00%
KOMAG INC	7,900	207,175.00	0.00%
LANDRY'S SEAFOOD	10,000	266,750.00	0.00%
LEE ENTERPRISES	66,000	2,334,401.60	2.38%
LSI LOGIC	12,800	276,856.00	0.00%
LUND INTL HLDGS	1,600	38,496.00	0.00%
MATTEL INC	4,000	103,240.00	0.00%
MCKESSON CORP	2,800	180,798.80	0.00%
MEASUREX	33,300	651,175.20	2.26%
MEDUSA CORP	8,500	256,973.53	0.00%
MERRY LAND & INVT	22,500	512,662.50	4.58%
MICROAGE	71,400	1,855,533.74	0.00%
MORGAN (J.P.)	76,500	4,964,805.00	2.55%
MURPHY OIL CORP	4,000	165,210.00	0.00%
NATIONAL SEMICONDUCTOR	20,000	417,660.80	0.00%
NATURES SUNSHINE	14,000	244,648.00	0.00%
NAUTICA ENTERPRISE	20,000	493,000.00	0.00%
NEWARK RES	17,000	217,075.00	0.00%
NOVELL INC	13,300	252,489.86	0.00%
OMEGA HEALTHCARE	37,500	909,375.00	9.23%
PARTNER RE HOLDINGS	20,600	429,098.00	0.00%
PEAK TECHNOLOGIES	12,000	125,200.00	0.00%
PERCEPTRON INC	3,000	41,625.00	0.00%
PHILLIPS PETE	25,800	698,148.00	4.15%
PHYSICIAN CORP	9,800	264,151.10	0.00%
PROTECTIVE LIFE	29,200	1,291,781.00	2.35%
RENAL TREATMENT	14,800	348,377.50	0.00%
RITE AID CORP	7,600	142,006.00	3.22%
ROC COMMUNITIES	18,700	426,547.00	2.64%

PERMANENT UNIVERSITY FUND  
 SCHEDULE OF SECURITIES PURCHASED (continued)  
 (March 1, 1994 through March 31, 1994)

2213

SECURITY	(1) NO. OF SHARES	TOTAL PRINCIPAL COST	YIELD AT COST (2)
COMMON STOCKS (Continued):			
SCHOTTENSTEIN	8,000	\$132,380.00	0.00%
SCHWITZER INC	2,900	30,136.22	0.00%
SCOTTS LIQUID	44,000	269,625.00	0.00%
SEAGULL ENERGY	3,100	83,498.50	0.00%
SECURITY CAPITAL	32,600	374,900.00	0.00%
SENSORMATIC ELECTRIC	2,000	74,120.00	0.00%
SERVING SOFTWARE	20,000	147,500.00	0.00%
SILICON GRAPHICS	4,200	112,077.00	0.00%
SONIC SOLUTIONS	20,000	272,000.00	0.00%
ST JOHN KNITS	5,600	133,784.00	0.00%
STRATUS COMPUTER	10,000	276,850.00	0.00%
SYNCOR INTL CORP	12,300	262,912.50	0.00%
SYQUEST TECH	12,800	146,286.10	0.00%
UNITED DOMINION	31,500	442,480.50	5.00%
UNITED WASTE SYSTEMS	4,000	75,000.00	0.00%
USLICO CORP	43,500	742,110.00	1.41%
U S ROBOTICS	1,100	44,137.50	0.00%
VENCOR INC	7,700	262,225.30	0.00%
VESTA INSURANCE	19,200	428,352.00	3.60%
WILLIAMS SONOMA	6,100	203,587.50	0.00%
TOTAL COMMON STOCKS		<u>38,197,735.36</u>	1.77%
INDEX FUNDS:			
AUSTRALIA EQ FUND	0	1,056.94	N/A (4)
BELGIUM EQ FUND	0	615.75	N/A
CANADA EQ FUND	0	22,897.71	N/A
FRANCE EQ FUND	0	6,397.80	N/A
GERMANY EQ FUND	0	2,769.46	N/A
HONG KONG EQ FUND	0	1,308.03	N/A
ITALY EQ FUND	0	954.78	N/A
JAPAN EQ FUND	0	7,722.28	N/A
NETHERLANDS EQ FD	0	276.82	N/A
SPAIN EQ FUND	0	17,238.70	N/A
SWEDEN EQ FUND	0	22.40	N/A
SWITZERLAND EQ FD	0	390.87	N/A
UNITED KINGDOM EQ	0	27,863.83	N/A
IRELAND EQ FUND B	0	214.23	N/A
TOTAL INDEX FUNDS		<u>89,729.60</u>	
PRIVATE INVESTMENTS:			
DRLX PARTNERS L P		1,213,483.15	N/A (3)
MORGENTHAUER VENTURE PARTNERS		656,250.00	N/A
TEXAS GROWTH FUND		24,328.00	N/A
TOTAL PRIVATE INVESTMENTS		<u>1,894,061.15</u>	
TOTAL EQUITY SECURITIES		<u>40,181,526.11</u>	
CASH & CASH EQUIVALENTS:			
MONEY MARKET FUNDS (NET)		146,266.58	
TOTAL SECURITIES PURCHASED		<u>\$76,281,045.19</u>	

(1) Reflects shares actually purchased. Does not reflect shares received as a result of stock splits and dividends subsequent to date of purchase.

(2) Yield on Common Stocks based on cost price and indicated dividend rate as of 3/31/94.

(3) Current yield is not calculated on Private Investments due to absence of scheduled interest and dividend payments.

(4) Current yield is not calculated on Index Funds since scheduled income payments are not fixed at a current rate.

PERMANENT UNIVERSITY FUND  
EQUITIES -- OTHER CHANGES  
(March 1, 1994 through March 31, 1994)

2214

<u>STOCK SPLITS, DIVIDENDS AND DISTRIBUTIONS</u>	<u>SHARES RECEIVED</u>
ALDILA 2 FOR 1 STOCK SPLIT	10,000
ANDREW CORP 3 FOR 2 STOCK SPLIT	5,150
BMC WEST CORP 3 FOR 2 STOCK SPLIT	2,000
BRINKER INTERNATIONAL 3 FOR 2 STOCK SPLIT	3,650
CHEYENNE SOFTWARE 3 FOR 2 STOCK SPLIT	3,000
COMPUTER HORIZON 3 FOR 2 STOCK SPLIT	2,000
DURIRON CO 3 FOR 2 STOCK SPLIT	2,500
HBO & CO 3 FOR 2 STOCK SPLIT	11,200
NEWFIELD EXPLORATION 3 FOR 2 STOCK SPLIT	780,000
SPORT SUPPLY GROUP 25% STOCK DIVIDEND	3,400

PERMANENT UNIVERSITY FUND  
 SCHEDULE OF SECURITIES SOLD, CALLED OR MATURED  
 (March 1, 1994 through March 31, 1994)

2215

SECURITY	PAR VALUE OR NO. OF SHARES	BOOK VALUE OF HOLDINGS	NET SALES PROCEEDS	GAIN OR (LOSS) OVER BOOK VALUE
<b>DEBT SECURITIES</b>				
U. S. GOVT OBLIGATIONS (DIRECT):				
U S TREASURY NOTES, 8.50%, 3/31/94	\$1,000,000.00	\$1,000,000.00	\$1,000,000.00	\$0.00
U. S. GOVT. OBLIGATIONS (GUARANTEED):				
GNMA PASS-THROUGHS VARIOUS POOLS	12,711,189.85	12,470,766.34	12,711,189.85	240,423.51
U.S. GOVT AGENCIES (NON-GUARANTEED):				
FHLMG & FNMA VARIOUS PC'S AND CMO'S	5,133,980.65	5,064,964.20	5,133,980.55	69,016.45
<b>CORPORATE BONDS:</b>				
VARIOUS CMO'S	4,609,721.61	4,496,798.70	4,609,721.61	112,922.91
CINCINNATI G & E 8.55%, 10/15/06	8,400,000.00	8,178,052.91	8,630,160.00	452,107.09
CONNECTICUT L & P 7.625%, 04/01/03	2,300,000.00	2,086,577.30	2,348,530.00	261,952.70
ENSERCH 8.50%, 11/15/02	1,360,000.00	1,287,633.09	1,397,400.00	109,766.91
HAWAIIAN ELECTRIC 8.875%, 06/15/04	1,000,000.00	1,000,000.00	1,030,600.00	30,600.00
SOO LINE RAILROAD 13.625%, 03/01/94	730,000.00	730,000.00	730,000.00	0.00
XEROX CREDIT 8.00%, 03/01/99	1,000,000.00	942,087.90	1,015,000.00	72,912.10
TOTAL CORPORATE BONDS	19,399,721.61	18,721,149.90	19,761,411.61	1,040,261.71
TOTAL DEBT SECURITIES	\$38,244,892.11	37,256,880.44	38,606,582.11	1,349,701.67
<b>EQUITY SECURITIES:</b>				
<b>COMMON STOCKS:</b>				
ABM INDUSTRIES	200	3,600.00	3,562.88	(37.12)
ACCLAIM ENTMT INC	7,500	169,000.00	194,062.50	25,062.50
ADAPTEC INC	4,600	93,288.00	96,324.00	3,036.00
ADE TELECOMM	4,000	139,500.00	154,000.00	14,500.00
ADOBE SYSTEMS	2,100	55,251.00	60,774.00	5,523.00
AGCO CORP.	4,000	135,250.00	155,000.00	19,750.00
AIRSENSORS INC	20,000	288,500.00	257,500.00	(31,000.00)
ALLTRISTA CORP	4,500	80,145.00	87,480.00	7,335.00
AMCAST INDUSTRIAL	100	2,418.50	2,531.41	112.91
AMER FILTRONA	100	2,831.00	2,894.00	63.00
AMER MOBILE SATL	4,000	80,333.33	76,000.00	(4,333.33)
AMTECH CORP	5,000	119,030.50	144,091.13	25,060.63
ANALOG DEVICES	10,200	254,774.67	300,302.96	45,528.29
ANDREW CORP	4,000	157,750.00	199,000.00	41,250.00
ANTHEM ELECTRONIC	2,900	96,599.00	88,273.05	(8,325.95)
APOGEE ENTERPRISE	300	4,908.00	4,407.00	(501.00)
APPLIED MATERIAL	400	16,024.00	20,476.00	4,452.00
ARCH COMM GP INC	100	1,456.00	1,369.00	(87.00)
ARCTCO INC	100	2,406.00	2,494.00	88.00
ATMEL CORP	4,000	144,250.00	186,500.00	42,250.00
AUTOTOTE CORP	200	4,812.00	5,088.00	276.00
AVALON PROPERTIES	22,500	459,400.38	538,632.00	79,231.62
AVEMCO CORP	1,200	23,403.57	19,127.36	(4,276.21)
BALDWIN PIANO	1,200	21,672.00	18,528.00	(3,144.00)
BMC SOFTWARE INC	800	44,648.00	54,752.00	10,104.00
BOWNE & CO	200	4,187.00	5,437.81	1,250.81
BRINKER INTL INC	700	30,667.00	33,819.37	3,152.37
BROOKSTONE INC	7,500	78,750.00	108,750.00	30,000.00
BROOKTREE CORP	5,900	63,779.00	46,846.00	(16,933.00)

PERMANENT UNIVERSITY FUND  
SCHEDULE OF SECURITIES SOLD, CALLED OR MATURED (Continued)

(March 1, 1994 through March 31, 1994)

SECURITY	NO. OF SHARES	BOOK VALUE OF HOLDINGS	NET SALES PROCEEDS	GAIN OR (LOSS) OVER BOOK VALUE
COMMON STOCKS (Continued)				
BUFFETS INC	100	\$2,656.00	\$2,394.00	(\$262.00)
CDI CORP	200	2,581.20	2,537.91	(43.29)
CADENCE DESIGN	200	2,262.00	2,887.90	625.90
CASINO DATA SYS	12,000	297,500.00	405,000.00	107,500.00
CATALINA MARKETING	100	5,043.50	4,693.84	(349.66)
CELLSTAR CORP	16,000	270,000.00	203,000.00	(67,000.00)
CEM CORP	200	2,474.50	2,438.00	(36.50)
CHARMIN SHOPPES	200	2,387.00	2,613.00	226.00
CHARTER GOLF	3,100	32,356.25	40,300.00	7,943.75
CHIPCOM CORP	900	45,760.00	45,894.00	134.00
COMAIR HLDGS	5,800	133,400.00	139,884.40	6,484.40
COMPUTER PRODUCTS	27,300	75,348.00	59,787.00	(15,561.00)
COMPUWARE CORP	8,000	229,000.00	354,000.00	135,000.00
CRACKER BARREL	200	5,462.00	5,638.00	176.00
CREATIVE BIOMOLECULES	8,000	78,000.00	79,000.00	1,000.00
CYPRESS SEMICONDUCTOR	2,600	40,966.71	46,642.44	5,675.73
DALLAS SEMICONDUCTOR	15,000	251,802.00	252,131.23	329.23
DESIGNS INC	1,400	21,703.50	20,650.00	(1,053.50)
DIAL PAGE	300	12,168.00	17,682.00	5,514.00
DIGIDESIGN INC	12,000	152,000.00	192,000.00	40,000.00
DIONEX CORP	7,600	240,388.00	268,975.00	28,587.00
DUPLEX PRODUCTS	300	3,440.07	3,131.89	(308.18)
DURACRAFT	1,400	34,307.00	42,000.00	7,693.00
EXABYTE CORP	10,800	202,400.00	226,189.20	23,789.20
FARAH INC	4,000	56,240.00	81,677.26	25,437.26
FISERV INC	100	2,056.00	2,319.00	263.00
FLOW INTL CORP	24,000	193,000.00	162,000.00	(31,000.00)
FORD MOTOR	10,400	664,695.20	631,154.94	(33,540.26)
FOREST LABS	3,200	148,776.64	163,864.93	15,088.29
FORSCHNER GROUP	200	3,162.00	3,038.00	(124.00)
ALLAGHER ARTHUR	100	3,106.00	2,881.40	(224.60)
GAMING CORP AMERICA	21,000	236,500.00	208,500.00	(28,000.00)
GEN NUTRITION	100	2,806.00	2,569.00	(237.00)
GENTEX CORP	100	3,081.00	2,744.00	(337.00)
GENZYME CORP	100	3,106.00	2,794.00	(312.00)
GEORGIA GULF CORP	1,600	43,296.00	43,102.56	(193.44)
GOODMARK FOODS	300	6,768.00	5,457.00	(1,311.00)
GOTTSCHALKS	500	4,395.30	6,219.79	1,824.49
GTECH HLDGS CORP	100	3,226.75	3,606.37	379.62
GUPTA CORP	14,400	280,499.84	360,000.00	79,500.16
HAEMONETICS CORP	100	2,281.00	1,956.43	(324.57)
HARLEY-DAVIDSON	100	4,504.75	4,868.83	364.08
HBO & CO	200	9,212.00	9,963.00	751.00
TOMMY HILFIGER	4,000	120,820.00	148,235.04	27,415.04
IDEXX LABS	900	25,929.00	24,921.00	(1,008.00)
INFORMATION RESOURCES	100	3,706.00	2,069.00	(1,637.00)
INFORMIX CORP	1,100	19,316.00	24,959.00	5,643.00
INTERGRAT DEVICE	7,500	132,187.50	202,875.00	70,687.50
INTERFACE INC	200	3,199.50	2,888.00	(311.50)
INTERMET CORP	300	2,943.00	2,832.00	(111.00)
JASON INC	300	4,038.00	4,182.00	144.00
KING WORLD PRODUCTIONS	5,300	200,462.96	204,387.67	3,924.71
KOMAG INC	100	1,706.00	2,494.00	788.00
LEGENT	1,400	41,034.00	47,866.00	6,832.00
LIFE PTNRS GROUP	17,700	337,801.10	313,677.00	(24,124.10)
LINEAR TECH	1,300	55,003.00	63,297.00	8,294.00
MARVEL ENTMT GRP	1,400	39,261.74	33,689.87	(5,571.87)
MATERIAL SCIENCE	100	2,621.62	2,368.92	(252.70)
MCFARLAND ENERGY	500	2,748.75	2,345.00	(403.75)
MEDICINE SHOPPE	10,100	200,918.50	233,525.00	32,606.50
MEDICUS SYS	5,500	102,437.50	107,937.50	5,500.00
MEDITRUST SBI	15,000	499,517.08	521,270.09	21,753.01
MEDUSA CORP	4,500	163,957.50	141,475.27	(22,482.23)
MERCURY FINANCE	100	1,662.50	1,643.94	(18.56)
MGM GRAND	5,600	189,336.00	156,738.76	(32,597.24)

PERMANENT UNIVERSITY FUND  
 SCHEDULE OF SECURITIES SOLD, CALLED OR MATURED (Continued)  
 (March 1, 1994 through March 31, 1994)

2217

SECURITY	NO. OF SHARES	BOOK VALUE OF HOLDINGS	NET SALES PROCEEDS	GAIN OR (LOSS) OVER BOOK VALUE
COMMON STOCKS (Continued):				
MICHAELS STORES	1,500	\$53,527.50	\$65,910.00	\$12,382.50
MICRO FOCUS GROUP	2,700	46,062.00	36,963.00	(9,099.00)
MICRON TECHNOLOGY	2,100	121,401.00	173,643.20	52,242.20
MIDLANTIC CORP	2,100	53,676.00	59,986.50	6,310.50
MITEK SURGICAL	100	1,706.00	1,444.00	(262.00)
MOLEX INC	11,300	315,824.03	412,319.00	96,494.97
MOOG INC	6,200	52,052.56	54,651.16	2,598.60
MYLEX CORP	16,800	121,581.60	83,940.00	(37,641.60)
NETFRAME SYSTEM	2,900	48,749.00	46,951.00	(1,798.00)
NEWCOR INC	100	1,093.50	1,144.00	50.50
NORTH AMEON MTG	1,000	24,310.00	22,189.25	(2,120.75)
NOVEN PHARMACEUTICAL	8,000	137,000.00	124,500.00	(12,500.00)
OAKWOOD HOMES	100	2,893.50	2,343.92	(549.58)
OASIS RESIDENTIAL	9,100	211,034.30	249,308.17	38,273.87
ONEIDA LTD	100	1,418.50	1,656.44	237.94
OUTBACK STEAKHOUSE	1,850	45,861.50	52,845.25	6,983.75
PACIFIC SCIENTIFIC	200	4,712.00	4,987.83	275.83
PAGING NETWORK	100	2,956.00	2,744.00	(112.00)
PANCHOS MEX BUFFET	8,500	98,250.00	98,812.50	562.50
PARAMETRIC TECH	200	7,762.00	6,488.00	(1,274.00)
PARKER DRILLING	17,600	108,694.08	100,140.62	(8,553.46)
PERKIN ELMER CORP	100	3,793.50	3,606.37	(187.13)
PETROLEUM HELICOPTERS	2,500	32,094.25	24,850.00	(7,244.25)
PETROLEUM HELICOPTERS VT	200	2,562.00	2,088.00	(474.00)
PHILLIPS-VAN HUES	900	31,554.00	34,307.35	2,753.35
PHYCOR INC	8,000	248,000.00	271,000.00	23,000.00
PLAYERS INTL	12,000	289,500.00	294,000.00	4,500.00
POLICY MANAGEMENT	3,500	117,022.50	130,160.65	13,138.15
PROPERTY TRUST AMERICA	30,000	581,932.11	643,748.48	61,816.37
QUANTUM CORP	200	3,387.00	3,738.00	351.00
RANGER OIL LTD	11,800	61,183.00	61,239.93	56.93
RAYMOND CORP	300	5,343.00	5,157.00	(186.00)
RAYMOND JAMES FINL	300	5,343.00	4,744.34	(598.66)
RIO HOTEL & CASINO	100	1,556.00	1,694.00	138.00
ROTO ROOTER INC	9,400	272,647.00	291,200.00	18,553.00
SANDERSON FARMS	100	1,468.50	1,644.00	175.50
SANIFILL INC	11,200	252,196.00	256,695.41	4,499.41
SCHWAB (CHARLES)	100	2,739.33	3,031.39	292.06
SCIENTIFIC-ATLANTIC	6,400	230,584.00	207,608.42	(22,975.58)
SEI CORP.	230,000	2,786,875.00	5,721,250.00	2,934,375.00
SFOUENT COMPUTER	3,100	46,021.71	44,376.50	(1,645.21)
SHONEY'S	100	2,431.00	2,306.42	(124.58)
SHELBY WILLIAMS	200	2,910.40	2,437.91	(472.49)
SHL SYSTEMHOUSE	200	1,512.00	1,488.00	(24.00)
SIFCO INDUSTRIES	3,200	10,781.76	13,807.53	3,025.77
SLM INTERNATIONAL	11,300	253,487.50	227,226.36	(26,261.14)
SMITH CORONA	300	1,928.10	1,744.44	(183.66)
SOFAMOR DANEK GRP	100	3,441.84	2,368.92	(1,072.92)
SONAT OFFSHORE	100	1,761.00	1,793.94	32.94
SOUTHWESTERN ENGY	100	1,806.00	1,618.94	(187.06)
SPARTAN MOTORS	15,800	265,716.50	303,867.50	38,151.00
SPORT SUPPLY GRP	17,000	265,716.00	272,731.87	7,015.87
ST JUDE MEDICAL	100	2,831.00	2,794.00	(37.00)
STARRETT LS	100	2,387.68	2,456.41	68.73
STEVENS GRAPHICS	300	2,043.00	1,819.49	(223.57)
SUNGARD DATA	6,700	267,789.00	259,394.00	(8,395.00)
SYBASE INC	200	9,112.00	9,788.00	676.00
SYNCOR INTL CORP	200	4,412.00	4,138.00	(274.00)
SYNOPTICS COMM	1,100	36,091.00	26,609.00	(9,482.00)
TAB PRODS CO	600	5,718.12	6,488.78	770.66
TCF FINANCIAL	3,100	94,546.76	102,295.58	7,688.82
TELLABS INC	400	20,404.00	21,576.00	1,172.00
THOR INDUSTRIES	1,700	44,819.14	46,996.45	2,177.31
TODAY'S MAN	3,700	53,872.00	52,503.00	(1,369.00)
TORO CO	100	2,718.50	2,831.40	112.90
TOTAL SYS SERVS	800	21,004.00	21,651.27	647.27

2218

PERMANENT UNIVERSITY FUND  
SCHEDULE OF SECURITIES SOLD, CALLED OR MATURED (Continued)  
(March 1, 1994 through March 31, 1994)

SECURITY	NO. OF SHARES	BOOK VALUE OF HOLDINGS	NET SALES PROCEEDS	GAIN OR (LOSS) OVER BOOK VALUE
<b>COMMON STOCKS (Continued):</b>				
TRANS LUX	7,400	\$68,893.63	\$64,303.84	(\$4,589.79)
TRANZONIC	1,100	13,298.46	12,721.07	(577.39)
TRENWICK GROUP	100	3,756.00	3,369.00	(387.00)
TUSCARORA INC	200	3,540.00	3,388.00	(152.00)
UNITED INDUSTRIAL	600	3,722.93	3,863.87	140.94
UNIVERSITY PATENT	7,800	53,118.00	49,255.34	(3,862.66)
U S ROBOTICS	800	28,290.70	33,700.00	5,409.30
U.S. TRUST CORP.	8,700	355,769.86	435,000.00	79,230.14
VALENCE TECH	100	1,581.00	1,619.00	38.00
VALUE HEALTH	4,000	124,780.00	166,254.45	41,474.45
VERMONT FINL SVCS	100	1,756.00	1,694.00	(62.00)
VIEWLOGIC SYS	1,100	25,366.00	31,559.00	6,193.00
VISX INC DEL	3,800	68,628.00	90,018.99	21,390.99
VLSI TECH	8,000	99,789.47	124,500.00	24,710.53
WALBRO CORP.	100	2,681.00	2,919.00	238.00
WALL DATA	2,500	114,062.50	116,875.00	2,812.50
WEST CO INC	100	2,497.98	2,456.41	(41.57)
WHOLESOM & HEARTY	19,500	286,000.00	497,937.50	211,937.50
XILINX INC	100	4,681.00	5,569.00	888.00
<b>CLASS ACTION SUIT PROCEEDS -</b>				
MARATHON	0	0	40,691.85	40,691.85
MCA	0	0	890.79	890.79
<b>RETURN OF CAPITAL -</b>				
COMCAST CLA SPEC	0	718.56	718.56	0.00
<b>TOTAL COMMON STOCKS</b>		<u>17,621,797.77</u>	<u>21,942,971.35</u>	<u>4,321,173.58</u>
<b>INDEX FUNDS:</b>				
AUSTRALIA EQ FUND	40	912.54	1,070.04	157.50
AUSTRIA EQ FUND	0	16.38	16.38	0.00
BELGIUM EQ FUND	31	605.83	635.26	29.43
CANADA EQ FUND	1,998	21,772.55	22,903.35	1,130.80
DENMARK EQ FUND	0	10.39	10.39	0.00
FINLAND EQ FUND	0	6.85	6.85	0.00
FRANCE EQ FUND	257	5,931.99	6,415.55	483.56
GERMANY EQ FUND	158	3,127.82	3,249.12	121.30
HONG KONG EQ FUND	19	1,071.80	1,337.11	265.31
ITALY EQ FUND	78	2,859.28	3,010.48	151.20
JAPAN EQ FUND	383	6,822.01	7,733.69	911.68
NETHERLANDS EQ FD	10	313.79	339.03	25.24
NEW ZEALAND EQ FD	0	42.17	42.17	0.00
NORWAY EQ FUND	0	13.37	13.37	0.00
SINGAPORE EQ FUND	0	118.31	118.31	0.00
SPAIN EQ FUND	1,472	15,336.12	17,249.89	1,913.77
SWEDEN EQ FUND	1	54.82	59.10	4.28
SWITZERLAND EQ FD	17	669.93	750.43	80.50
UNITED KINGDOM EQ	1,173	26,212.41	27,872.17	1,659.76
IRELAND EQ FUND B	19	206.82	222.43	15.61
MALAYSIA EQ FD B	0	91.97	91.97	0.00
<b>TOTAL INDEX FUNDS</b>		<u>86,197.15</u>	<u>93,147.09</u>	<u>6,949.94</u>
<b>PRIVATE INVESTMENTS</b>				
AWI PARTNERS LP		95,150.00	590,123.00	494,973.00
GOLDSTON JETER		25,863.92	25,863.92	0.00
GOLDSTON OIL GLADEWATER		3,500.12	3,500.12	0.00
PHILA VENTURES II		156,969.00	330,100.00	173,131.00
WPV PARTNERS, L P		300,499.11	1,800,780.90	1,500,281.79
<b>TOTAL PRIVATE INVESTMENTS</b>		<u>581,982.15</u>	<u>2,750,367.94</u>	<u>2,168,385.79</u>
<b>TOTAL EQUITY SECURITIES</b>		<u>18,289,977.07</u>	<u>24,786,486.38</u>	<u>6,496,509.31</u>
<b>CASH &amp; CASH EQUIVALENTS:</b>				
CASH AT STATE TREASURY		8,676,974.58	8,676,974.58	0.00
<b>TOTAL SALES, CALLS, OR MATURITIES</b>		<u>\$64,223,832.09</u>	<u>\$72,070,043.07</u>	<u>\$7,846,210.98</u>

PERMANENT UNIVERSITY FUND  
SCHEDULE OF CAPITAL GAINS/(LOSSES) REINVESTED

(March 1, 1994 through March 31, 1994)

SECURITY	NO. SHARES	INCREASE (DECREASE) BOOK VALUE OF HOLDINGS	GAIN OR (LOSS)
INDEX FUNDS:			
AUSTRALIA EQUITY INDEX FUNDS	0	\$1,370.79	\$1,370.79
BELGIUM EQUITY FUNDS	0	19,611.99	19,611.99
CANADA EQUITY INDEX FUNDS	0	15,915.46	15,915.46
FRANCE EQ FUNDS	0	5.03	5.03
JAPAN EQUITY INDEX FUNDS	0	4,185.88	4,185.88
MALAYSIA EQUITY FUNDS	0	617.49	617.49
SINGAPORE EQUITY FUNDS	0	4,643.31	4,643.31
SPAIN EQUITY FUNDS	0	(677.33)	(677.33)
SWITZERLAND EQUITY FUNDS	0	3,736.69	3,736.69
UNITED KINGDOM EQUITY INDEX FUNDS	0	6,920.99	6,920.99
TOTAL INDEX FUNDS		<u>\$56,330.30</u>	<u>\$56,330.30</u>

PERMANENT UNIVERSITY FUND  
 SCHEDULE OF CONVERSIONS  
 (March 1, 1994 through March 31, 1994)

2220

ASSETS CONVERTED			ASSETS RECEIVED	
SECURITY DESCRIPTION	SECURITY BOOK VALUE	GAIN	SECURITY DESCRIPTION	SECURITY BOOK VALUE
WHITNEY 1990 EQUITY FUND	<u>\$125,918.69</u>	<u>\$80,926.06</u>	GILEAD SCIENCES 11,991 SHS	<u>\$206,844.75</u>

II. COMMON TRUST FUND

REPORT ON SECURITIES TRANSACTIONS -- The following securities transactions have been made for the Common Trust Fund. The Vice Chancellor for Asset Management recommends approval by the Board of Regents.

COMMON TRUST FUND  
SCHEDULE OF SECURITIES PURCHASED

(February 1, 1994 through February 28, 1994)

SECURITY	PAR VALUE OR NO. OF SHARES	(1) TOTAL PRINCIPAL COST	YIELD (2) AT COST
DEBT SECURITIES:			
CORPORATE BONDS:			
BAY STATE GAS MED TERM NOTES			
6.00%, 09/29/03	\$2,000,000.00	\$1,934,200.00	6.46%
ENSERCH NOTES,			
6.375%, 02/01/04	1,000,000.00	975,830.00	6.71%
HOUSEHOLD FINANCE NOTES,			
6.45%, 02/01/09	1,500,000.00	1,477,485.00	6.61%
MINNESOTA P & L 1ST MTG.,			
7.00%, 03/01/08	1,000,000.00	1,045,590.00	6.45%
NEW YORK TEL NOTES,			
5.625%, 11/01/03	1,500,000.00	1,416,840.00	6.40%
TOTAL DEBT SECURITIES	<u>\$7,000,000.00</u>	<u>\$6,849,945.00</u>	<u>6.51%</u>
EQUITY SECURITIES:			
COMMON STOCKS:			
ABBOTT LABS	8,600	256,366.00	2.29%
ACCLAIM ENTMT INC	1,000	21,750.00	0.00%
ALBERTO-CULVER	30,000	603,690.00	1.30%
ALIAS RESEARCH	1,000	18,375.00	0.00%
AMCAST INDUSTRIAL	600	14,961.00	1.93%
AMERICAN BARRICK	1,200	32,022.00	0.60%
AMERICAN HOME	3,100	190,836.00	4.75%
AMER INT'L GROUP	2,300	202,825.50	0.45%
ANALOG DEVICES	1,000	27,935.00	0.00%
ANDREW CORP	300	15,000.00	0.00%
ANHEUSER-BUSCH	8,100	395,773.50	2.95%
AVALON PROPERTIES	20,000	431,200.00	6.70%
BANKER J.	2,000	38,000.00	0.00%
BANKERS TRUST NY	800	66,748.00	4.32%
BIRMINGHAM STEEL	4,900	143,981.50	1.36%
BMC WEST	1,000	33,750.00	0.00%
BRADLEES INC	300	3,805.50	4.75%
BREED TECH	700	15,179.50	0.00%
CAPITAL HOLDING	4,100	143,746.00	2.29%
CHARTER GOLF	2,000	20,750.00	0.00%
CHEVRON	1,800	161,658.00	4.12%
CHRONIMED INC	2,000	52,850.00	0.00%
CIGNA CORP	2,000	132,120.00	4.61%
CINCINNATI MICRO	1,000	11,250.00	0.00%
CLAIRE'S STORES	2,000	36,870.00	0.00%
COGNEX CORP	5,000	86,750.00	0.00%
COMCAST CLA SPEC	2,000	42,626.00	0.00%
COMPUTR NTWK TECH	1,600	15,350.40	0.00%
CONTL HOMES HLDG	2,000	37,620.00	0.00%
CRAFTMADE INTL	1,700	19,812.46	0.00%
CUSTOM CHROME	2,600	60,725.00	0.00%
DATA GENERAL CORP	8,000	66,600.10	0.00%
DEAN FOODS CO.	2,200	69,569.50	2.03%
DETECTION SYS	1,800	21,950.00	0.00%
DEVELOPERS DIVERSIFIED	10,000	274,530.00	7.01%
DIMARK INC	1,000	17,445.00	0.00%
DISNEY (WALT)	4,400	201,564.00	0.55%
DR PEPPER/SEVEN UP	1,000	25,185.00	0.00%
DURIRON CO INC	1,000	28,000.00	0.00%
ELF AQUITAINE	4,000	137,402.00	2.53%
DAIMLER-BENZ	4,700	219,917.00	0.00%
ENCORE WIRE	2,000	29,300.00	0.00%
ENRON CORP	2,000	64,120.00	0.00%
ENERGY CORP	3,800	129,428.00	5.29%

COMMON TRUST FUND  
 SCHEDULE OF SECURITIES PURCHASED (continued)  
 (February 1, 1994 through February 28, 1994)

2223

SECURITY	NO. OF SHARES	(1)	TOTAL PRINCIPAL COST	YIELD AT COST (2)
COMMON STOCKS (Continued):				
ENTERRA CORP	400		\$7,949.20	0.00%
EXXON CORP	1,600		107,296.00	4.30%
FACTORY STRS AMERICA	14,600		388,876.00	6.77%
FARAH INC	1,000		14,060.00	0.00%
FINGERHUT COS INC	2,000		57,120.00	0.00%
FRANKLIN QUEST	3,200		114,592.00	0.00%
GALEY & LORD	3,000		50,685.00	0.00%
GAP INC	2,800		125,563.20	0.00%
GENERAL ELECTRIC	14,000		1,501,724.00	2.69%
GENERAL MILLS	5,100		304,393.50	3.15%
GERBER SCIENTIFIC	28,400		405,270.90	1.69%
GP FINANCIAL	2,000		37,750.00	0.00%
GUEST SUPPLY	2,000		30,500.00	0.00%
HAEMONETICS CORP	300		6,430.50	0.00%
HELEN TROY LTD	1,200		19,872.00	0.00%
HEWLETT PACKARD	2,000		165,370.00	1.21%
HOME DEPOT INC	7,500		289,200.00	0.31%
HOMEDCO GROUP	1,000		36,625.00	0.00%
INACOM CORP	5,200		93,533.00	0.00%
INTEL CORP	2,200		140,635.00	0.31%
INTERIM SVCS	30,000		687,885.60	0.00%
IBM	400		22,381.60	1.79%
IVAX CORP	4,000		132,662.00	0.00%
JACOBS ENGINEERING	9,300		236,266.70	0.00%
JOHNSON & JOHNSON	9,800		407,376.00	2.45%
K MART CORP	4,200		82,152.00	4.92%
KELLOGG	5,400		282,999.00	2.60%
KIMBERLY CLARK CO	26,300		1,486,024.40	3.05%
KIRBY CORP	24,200		544,451.00	0.00%
LIMITED INC.	22,000		380,820.00	2.09%
LINCOLN NATIONAL	2,000		80,620.00	4.07%
LUBY'S CAFETERIAS	3,700		86,147.00	2.58%
LUND INTL HLDGS	1,400		33,666.50	0.00%
MARCUS CORP	500		14,405.00	0.97%
MARSH & MCLENNAN	1,800		145,908.00	3.33%
MAXIM INTEGRATED	1,200		59,100.00	0.00%
MCCAW CELLULAR	500		26,250.00	0.00%
MCDONALDS CORP	1,800		111,258.00	0.70%
MCKESSON CORP	1,800		107,487.00	0.00%
MEASUREX	24,200		484,605.20	2.20%
MEDICUS SYS	2,000		36,750.00	0.00%
MEGAHERTZ	4,400		62,700.00	0.00%
MEGATEST CORP	1,000		16,875.00	0.00%
MERRY LAND & INVT	34,000		741,090.00	4.78%
MGM GRAND	1,400		47,334.00	0.00%
MICROSOFT CORP	2,800		222,334.84	0.00%
MINNESOTA M & M	1,400		148,834.00	3.12%
MOSCOM CORP	2,000		18,500.00	0.00%
MOTOROLA	600		61,304.40	0.00%
MURPHY OIL CORP	1,000		41,060.00	0.00%
NALCO CHEMICAL CO	5,100		179,240.30	2.57%
NATIONAL SEMICONDUCTOR	20,000		357,350.00	0.00%
NATL TECHTEAM	10,000		65,031.30	0.00%
NEWPARK RES	15,700		154,955.30	0.00%
NORAND CORP	2,000		61,750.00	0.00%
NOVEN PHARMACEUTICAL	2,000		34,250.00	0.00%
OHM CORP	1,000		14,667.50	0.00%
OPTI INC	3,000		48,000.00	0.00%
PACIFICORP	1,000		17,560.00	6.17%
PEOPLESOFT INC	2,000		63,717.50	0.00%
PHELPS DODGE CORP	2,000		109,870.00	3.01%
PHILLIPS PETE	42,400		1,250,037.40	3.81%
PLY GEM INDUSTRIES	6,000		150,231.60	0.00%
POGO PRODUCING CO	17,300		343,298.30	0.00%
PRAXAIR INC	3,000		56,680.00	0.00%
PROCTER & GAMBLE	1,300		77,590.50	2.08%

COMMON TRUST FUND  
SCHEDULE OF SECURITIES PURCHASED (continued)  
(February 1, 1994 through February 28, 1994)

2224

SECURITY	NO. OF SHARES	(1)	TOTAL PRINCIPAL COST	YIELD (2) AT COST
COMMON STOCKS (Continued):				
PROPERTY TRUST AMERICA	1,000		\$19,810.00	0.00%
PROTECTIVE LIFE	8,100		347,099.10	2.43%
RITE AID CORP	15,900		299,079.00	3.20%
ROC COMMUNITIES	10,000		220,600.00	2.73%
SCHLUMBERGER LTD	3,500		208,460.00	2.02%
SHELL TRANS&TRADE	7,000		457,170.00	3.26%
SINGER CO N V	2,300		85,508.00	0.00%
SLM INTERNATIONAL	500		11,562.50	0.00%
SNAPPLE BEVERAGE	2,000		62,775.00	0.00%
STATE STREET BOSTON	800		29,540.00	1.41%
STRUTHERS INDUSTRIALS	1,000		9,560.00	0.00%
SUNAMERICA INC	2,000		76,820.00	0.00%
TAMBRANDS INC	1,500		64,590.00	3.91%
TEVA PHARMACEUTICAL	1,000		34,375.00	0.00%
TEXACO INC	1,200		81,672.00	4.71%
TOYS R US	12,200		450,607.00	0.00%
TRANSCANADA PIPELINE	4,800		69,888.00	6.34%
ULTRATECH STEPPER	2,000		49,250.00	0.00%
USLICO CORP	5,000		80,453.50	1.50%
U S ROBOTICS	1,600		57,200.00	0.00%
VLSI TECH	1,000		12,250.00	0.00%
WAL-MART STORES	13,800		380,328.00	0.47%
WALL DATA	500		22,812.50	0.00%
WARNER LAMBERT	800		52,748.00	3.70%
WASHINGTON NAT'L	1,200		28,340.90	4.58%
WHEELABRATOR TECH	2,000		40,370.00	0.00%
PRIOR PERIOD ADJUSTMENTS -				
ACC			(19,462.50)	
AIRSENSOR, INC.			(43,500.00)	
CELLSTAR			(16,500.00)	
FOUNDATION HEALTH			(52,896.00)	
HORIZON HEALTHCARE			(7,580.00)	
STRUTHERS			(18,950.00)	
TOTAL COMMON STOCKS			<u>21,406,239.20</u>	<u>2.15%</u>
INDEX FUNDS:				
AUSTRALIA EQ FUND	0		3,376.81	N/A
BELGIUM EQ FUND	0		12.05	N/A
DENMARK EQ FUND	0		164.89	N/A
FRANCE EQ FUND	0		806.30	N/A
GERMANY EQ FUND	26,186		475,254.83	N/A
HONG KONG EQ FUND	0		1,382.10	N/A
ITALY EQ FUND	0		589.31	N/A
JAPAN EQ FUND	1,907		41,356.19	N/A
NETHERLANDS EQ FD	0		32.41	N/A
NEW ZEALAND EQ FD	0		2,293.26	N/A
SINGAPORE EQ FUND	0		360.11	N/A
SPAIN EQ FUND	0		1,160.46	N/A
SWITZERLAND EQ FD	0		117.89	N/A
UNITED KINGDOM EQ	0		14,374.53	N/A
IRELAND EQ FUND B	0		10.29	N/A
MALAYSIA EQ FD B	0		799.98	N/A
TOTAL INDEX FUNDS			<u>542,091.41</u>	
TOTAL EQUITY SECURITIES			<u>21,948,330.61</u>	
TOTAL SECURITIES PURCHASED			<u>\$28,798,275.61</u>	

(1) Reflects shares actually purchased. Does not reflect shares received as a result of stock splits and dividends subsequent to date of purchase.

(2) Yield on Common Stocks based on cost price and indicated dividend rate as of 2/28/94.

(3) Current yield is not calculated on Index Funds since scheduled income payments are not fixed at a constant rate.

COMMON TRUST FUND  
EQUITIES -- OTHER CHANGES  
(February 1, 1994 through February 28, 1994)

2225

<u>STOCK SPLITS, DIVIDENDS AND DISTRIBUTIONS</u>	<u>SHARES RECEIVED</u>
CELLULAR TECHNICAL SERVICES 2 FOR 1 STOCK SPLIT	2,400
CHRONIMED 3 FOR 2 STOCK SPLIT	1,000
COMCAST 2 FOR 1 STOCK SPLIT	1,900
IDB COMMUNICATIONS 3.15 FOR 1 STOCK SPLIT	5,805
OUTBACK STEAK HOUSE 3 FOR 2 STOCK SPLIT	450
WATTS INDUSTRIES 2 FOR 1 STOCK SPLIT	12,000
WHOLESOME & HEARTY FOODS 3 FOR 2 STOCK SPLIT	2,000

COMMON TRUST FUND  
SCHEDULE OF SECURITIES SOLD, CALLED OR MATURED  
(February 1, 1994 through February 28, 1994)

2226

SECURITY	PAR VALUE OR NO. SHARES	BOOK VALUE OF HOLDINGS	NET SALES PROCEEDS	GAIN OR (LOSS) OVER BOOK VALUE
<b>DEBT SECURITIES:</b>				
U. S. GOVERNMENT OBLIGATIONS (GUARANTEED):				
GNMA PASS-THROUGHS VARIOUS POOLS	\$189,056.70	\$188,236.18	\$189,056.70	\$820.52
U.S. GOVERNMENT AGENCIES (NON-GUARANTEED):				
FHLMC & FNMA VARIOUS PC'S AND CMO'S	1,694,290.26	1,670,018.52	1,694,290.26	24,271.74
<b>CORPORATE BONDS</b>				
VARIOUS CMO'S	683,057.79	658,550.85	683,057.79	24,506.94
APPLETREE SAFEWAY 9.00%, 05/01/96	5,425.57	5,425.57	5,425.57	0.00
PUB SVC COLORADO 7.50%, 08/01/02	1,000,000.00	883,550.97	1,020,700.00	137,149.03
TENNECO CREDIT 8.375%, 02/01/97	3,110,000.00	2,999,393.44	3,110,000.00	110,606.56
TOTAL CORPORATE BONDS	4,798,483.36	4,546,920.83	4,819,183.35	272,262.53
TOTAL DEBT SECURITIES	\$6,681,830.32	6,405,175.53	6,702,530.32	297,354.79
<b>EQUITY SECURITIES:</b>				
<b>COMMON STOCKS :</b>				
ABBEY HEALTHCARE	2,400	68,400.00	65,900.00	(2,500.00)
ADDINGTON RESOURCES	3,600	69,862.50	63,900.00	(5,962.50)
ADOBE SYSTEMS	2,000	43,000.00	59,000.00	16,000.00
AGCO CORP.	1,000	33,812.50	39,000.00	5,187.50
ALUMINUM CO AMERICA	2,000	136,825.51	154,234.85	17,409.34
AMPHENOL CORP	4,400	71,125.04	76,183.45	5,058.41
AMTECH CORP	400	9,502.00	10,498.00	996.00
BAKER HUGHES INC	16,800	419,324.10	331,128.91	(88,195.19)
BREED TECH	2,100	46,063.08	66,305.28	20,242.20
BROOKSTONE INC	7,500	78,750.00	114,375.00	35,625.00
CALIF MICRO DEVICES	4,000	61,625.00	55,375.00	(6,250.00)
CAPITAL GTY CORP	1,000	18,692.50	18,426.87	(265.63)
CARELINE INC	4,000	44,500.00	43,000.00	(1,500.00)
CHEYENNE SOFTWARE	1,000	26,766.00	37,663.74	10,897.74
COMPUTER PRODUCTS	2,600	7,176.00	6,181.50	(994.50)
COPLEY PHARMACEUTICAL	1,800	67,125.60	50,175.00	(16,950.60)
DESIGNS INC	3,500	54,258.75	48,037.50	(6,221.25)
DURACRAFT	200	4,901.00	4,700.00	(201.00)
EMERSON ELECTRIC	11,300	658,858.90	719,672.98	60,814.08
ENERGY SERVICE CO	5,300	18,039.88	18,562.62	522.74
FIRST TEAM SPORTS	400	2,877.00	3,200.00	323.00
FORD MOTOR	2,700	172,565.10	184,819.63	12,254.53
GUPTA CORP	600	11,687.49	18,000.00	6,312.51
HAEMONETICS CORP	2,600	70,932.80	59,925.39	(11,007.41)
HANOVER DIRECT	10,000	75,925.00	66,822.74	(9,102.26)
HEALTH CARE & RETIREMENT	2,000	47,410.00	51,538.27	4,228.27
HEARTLAND EXPRESS	500	12,315.00	16,225.00	3,910.00
HELEN OF TROY	1,200	19,872.00	19,872.00	0.00
ILLINOIS TOOL WKS	11,400	408,648.68	492,974.53	84,325.85
INTERGRAT DEVICE	4,000	70,250.00	75,560.00	5,310.00
IWERKS ENTMT INC	2,000	56,250.00	46,500.00	(9,750.00)
K MART CORP	10,000	216,514.52	197,113.40	(19,401.12)
KLA INSTRUMENTS	2,400	67,200.00	82,200.00	15,000.00
LA QUINTA INNS	9,200	81,141.88	274,270.44	193,128.56
LIVING CNTR AMERICA	2,000	50,790.00	57,088.08	6,298.08
MARK CENTERS TRUST	12,000	237,060.00	175,112.93	(61,947.07)
MAXIM INTEGRATED	600	29,411.77	29,025.00	(386.77)
MEDICINE SHOPPE	600	11,928.00	14,175.00	2,247.00
MOLEX INC.	1,000	31,584.31	36,750.00	5,165.69

2227

**COMMON TRUST FUND**  
**SCHEDULE OF SECURITIES SOLD, CALLED OR MATURED (Continued)**  
(February 1, 1994 through February 28, 1994)

SECURITY	NO. SHARES	BOOK VALUE OF HOLDINGS	NET SALES PROCEEDS	GAIN OR (LOSS) OVER BOOK VALUE
<b>COMMON STOCKS :</b>				
MULTIMEDIA INC	3,000	\$34,466.80	\$102,636.00	\$68,169.20
MYERS INDUSTRIES	2,850	64,495.50	60,008.84	(4,486.66)
MYLEX CORP	5,400	39,079.80	32,000.00	(7,079.80)
NAUTICA ENTERPRISE	2,900	76,502.00	72,433.70	(4,068.30)
NEIMAN-MARCUS	14,400	226,284.66	230,104.32	3,819.66
OASIS RESIDENTIAL	7,600	176,258.44	204,337.16	28,078.72
OHM CORP	1,600	19,758.42	26,271.12	6,512.70
PAYCHEX INC	900	31,279.50	35,386.83	4,107.33
PROPERTY TRUST AMERICA	20,000	384,085.20	393,786.83	9,721.63
RALSTON-CONTINENT	21,800	175,708.00	173,460.57	(2,247.43)
SCIENTIFIC-ATLANTIC	1,000	33,820.00	28,564.04	(5,255.96)
SEACOR HOLDINGS	7,900	131,807.69	176,713.50	44,905.81
SHAW IND INC	1,000	23,747.50	20,333.32	(3,414.18)
SUNGARD DATA	200	8,001.00	7,600.00	(401.00)
SUPERIOR SURGICAL	4,100	65,108.00	56,168.12	(8,939.88)
TELEFONICA DE ESP	2,000	63,036.66	91,376.95	28,340.29
TOTAL SYS SERVS	1,100	28,880.50	28,533.04	(347.46)
TSENG LABS	3,100	33,340.50	35,274.00	1,933.50
U.S. TRUST CORP.	3,400	138,870.00	173,683.00	34,813.00
PRIOR PERIOD ADJUSTMENTS - ACC CORP	0	2.17	0.00	(2.17)
<b>TOTAL COMMON STOCKS</b>		<u>5,367,484.25</u>	<u>5,832,264.45</u>	<u>464,780.20</u>
<b>INDEX FUNDS:</b>				
AUSTRALIA EQ FUND	120	2,734.31	3,383.88	649.57
AUSTRIA EQ FUND	0	19.85	19.85	0.00
BELGIUM EQ FUND	1	19.35	20.67	1.32
DENMARK EQ FUND	8	149.14	184.66	35.52
FINLAND EQ FUND	0	9.50	9.50	0.00
FRANCE EQ FUND	32	738.58	815.59	77.01
HONG KONG EQ FUND	18	1,015.75	1,416.70	400.95
ITALY EQ FUND	48	494.73	592.82	98.09
JAPAN EQ FUND	0	626.57	626.57	0.00
NETHERLANDS EQ FD	2	180.56	186.80	6.24
NEW ZEALAND EQ FD	179	1,767.48	2,300.46	532.97
NORWAY EQ FUND	0	12.56	12.56	0.00
SINGAPORE EQ FUND	8	348.51	406.36	57.85
SPAIN EQ FUND	95	988.05	1,167.61	179.56
SWEDEN EQ FUND	0	5.28	5.28	0.00
SWITZERLAND EQ FD	20,175	390,428.06	516,767.76	126,339.70
UNITED KINGDOM EQ	576	12,845.71	14,399.76	1,554.05
IRELAND EQ FUND B	1	10.83	12.58	1.75
MALAYSIA EQ FD B	57	697.82	806.56	108.74
<b>TOTAL INDEX FUNDS</b>		<u>413,092.64</u>	<u>543,135.96</u>	<u>130,043.32</u>
<b>PRIVATE INVESTMENTS:</b>				
AWI PARTNERS LP		45,267.47	45,267.47	0.00
CHEYENNE PARTERS		27,576.07	27,576.07	0.00
CHEYENNE II		25,343.67	25,343.67	0.00
CHEY III CHEV INT		2,809.88	2,809.88	0.00
CLOG PARTNERS LP		31,037.68	31,037.68	0.00
ELECTRA PRIVATE		35,998.40	35,998.40	0.00
GOLDSTON JETER		6,823.45	6,823.45	0.00
GOLDSTON OIL GLADEWATER		994.42	994.42	0.00
HELLMAN & FRIEDMAN		35,063.00	35,063.00	0.00
HOS PARTNERS - II		7,752.20	37,400.07	29,647.87
WINGATE PARTNR LP		95,467.03	2,395,379.18	2,299,912.15
<b>TOTAL PRIVATE INVESTMENTS</b>		<u>314,135.27</u>	<u>2,643,695.29</u>	<u>2,329,560.02</u>
<b>TOTAL EQUITY SECURITIES</b>		<u>6,094,712.16</u>	<u>9,019,095.70</u>	<u>2,924,383.54</u>
<b>CASH EQUIVALENTS:</b>				
MONEY MARKET FUNDS (NET)		13,178,138.38	13,178,138.38	0.00
<b>TOTAL SALES, CALLS, OR MATURITIES</b>		<u>\$25,678,026.07</u>	<u>\$28,899,764.40</u>	<u>\$3,221,738.33</u>

COMMON TRUST FUND  
 SCHEDULE OF CAPITAL GAINS/(LOSSES) REINVESTED  
 (February 1, 1994 through February 28, 1994)

2228

SECURITY	NO SHARES	INCREASE (DECREASE) BOOK VALUE OF HOLDINGS	GAIN OR (LOSS)
INDEX FUNDS:			
AUSTRIA EQ FUND	0	\$7.62	\$7.62
BELGIUM EQ FUND	0	15.38	15.38
CANADA EQ FUND	0	25,960.21	25,960.21
DENMARK EQ FUND	0	53.24	53.24
FINLAND EQ FUND	0	5.64	5.64
GERMANY EQ FUND	0	(86.03)	(86.03)
ITALY EQ FUND	0	16,824.14	16,824.14
JAPAN EQ FUND	0	63,234.26	63,234.26
MALAYSIA EQ FUND	0	502.02	502.02
NETHERLANDS EQ FUND	0	30,802.24	30,802.24
SPAIN EQ FUND	0	(3,709.29)	(3,709.29)
SWITZERLAND EQ FUND	0	1,395.15	1,395.15
UNITED KINGDOM EQ FUND	0	1,598.09	1,598.09
PRIOR PERIOD ADJUSTMENT-			
IRELAND EQ FUND	0	132.76	132.76
MALAYSIA EQ FUND	0	8,925.87	8,925.87
NEW ZEALAND EQ FUND	0	528.11	528.11
SPAIN EQ FUND	0	731.88	731.88
TOTAL INDEX FUNDS		<u>\$146,921.29</u>	<u>\$146,921.29</u>

COMMON TRUST FUND  
SCHEDULE OF SECURITIES PURCHASED  
(March 1, 1994 through March 31, 1994)

2229

SECURITY	PAR VALUE OR NO. OF SHARES (1)	TOTAL PRINCIPAL COST	YIELD (2) AT COST
<b>DEBT SECURITIES:</b>			
<b>MUNICIPAL AND COUNTY BONDS:</b>			
CONTRA COSTA COUNTY CALIFORNIA (TXBL) 6.85%, 06/01/11	\$1,750,000.00	\$1,732,307.50	6.95%
CITY OF FRESNO CALIFORNIA (TXBL) 7.80%, 06/01/14	1,000,000.00	1,000,000.00	7.80%
<b>TOTAL MUNICIPAL AND COUNTY BONDS</b>	<b>2,750,000.00</b>	<b>2,732,307.50</b>	<b>7.26%</b>
<b>FOREIGN GOVERNMENTS:</b>			
KFW INTL FINANCE GTD NOTES 7.20%, 03/15/14	1,000,000.00	995,250.00	7.25%
ONTARIO HYDRO NOTES 7.45%, 03/31/13	1,000,000.00	983,020.00	7.62%
<b>TOTAL FOREIGN GOVERNMENTS</b>	<b>2,000,000.00</b>	<b>1,978,270.00</b>	<b>7.43%</b>
<b>CORPORATE BONDS:</b>			
DOW CHEMICAL DEBS 6.85%, 08/15/13	1,250,000.00	1,208,312.50	7.17%
ENSERCH NOTES 6.375%, 02/01/04	500,000.00	472,190.00	7.17%
FORD MOTOR CREDIT NOTES 6.75%, 08/15/08	960,000.00	904,396.80	7.41%
<b>TOTAL CORPORATE BONDS</b>	<b>2,710,000.00</b>	<b>2,584,899.30</b>	<b>7.25%</b>
<b>TOTAL DEBT SECURITIES</b>	<b>\$7,460,000.00</b>	<b>7,295,476.80</b>	<b>7.31%</b>
<b>EQUITY SECURITIES:</b>			
<b>COMMON STOCKS:</b>			
ABBOTT LABS	1,800	49,833.00	2.75%
ADVANCED PROMO	5,000	51,250.00	0.00%
AIRGAS INC	900	20,754.00	0.00%
ALC COMMUNICATION	800	29,248.00	0.00%
ALLIANCE SEMICONDUCTOR	4,000	55,000.00	0.00%
AMERADA HESS CORP	300	14,043.00	1.28%
AMERICAN BANKERS	3,000	68,802.50	2.97%
AMERICAN HOME	3,900	231,359.00	4.93%
ANACOMP INC	4,600	19,251.00	0.00%
ANHEUSER-BUSCH	3,100	154,411.00	2.89%
APPLIED POWER CLA	27,000	542,612.40	0.60%
BANKERS TRUST NY	2,000	162,370.00	4.44%
BAY APARTMENT	22,000	445,410.00	0.00%
BELL MICROPRODUCT	4,000	42,500.00	0.00%
BMC WEST	1,000	25,125.00	0.00%
BOMBAY COMPANY	1,000	27,185.00	0.00%
BRISTOL-MYERS SQB	2,000	10,370.00	5.30%
BRITE VOICE SYS	3,500	52,250.00	0.00%
CAPITAL HOLDING	2,700	86,962.00	2.49%
CASINO DATA SYS	3,000	74,375.00	0.00%
CHECKPOINT SYS	6,000	85,985.00	0.00%
CHEVRON	6,000	516,360.00	4.30%
CHRONIMED INC	400	7,400.00	0.00%
CIBER INC	8,800	70,985.00	0.00%
CIGNA CORP	2,000	130,120.00	4.68%
CIRRUS LOGIC INC	1,000	37,312.50	0.00%
CLOROX CO.	3,000	160,305.00	3.37%
COMAIR HLDGS	1,400	32,200.00	0.00%
COMPTRONIX	7,500	45,000.00	0.00%
COMPUTER HORIZONS	3,000	38,375.00	0.00%

COMMON TRUST FUND  
SCHEDULE OF SECURITIES PURCHASED (continued)  
(March 1, 1994 through March 31, 1994)

2230

SECURITY	NO OF SHARES	(1)	TOTAL PRINCIPAL COST	YIELD (2) AT COST
COMMON STOCKS (Continued):				
CONSOLIDATED STORES	1,000		\$18,935.00	0.00%
CORDIS CORP	1,000		46,875.00	0.00%
CRAFTMADE INTL	1,900		22,281.25	0.00%
DATA GENERAL CORP	4,000		30,240.00	0.00%
DELFACTA SHIELD	2,000		29,812.50	0.00%
DSG INTERNATIONAL	5,000		126,499.00	0.00%
DETECTION SYSTEM	2,200		26,400.00	0.00%
DEVELOPERS DIVERSIFIED	7,600		208,506.00	7.01%
DIXIE YARNS INC	3,000		28,725.00	2.10%
DR PEPPER/SEVEN UP	1,000		25,060.00	0.00%
DUN & BRADSTREET	2,000		121,620.00	4.02%
EMC CORP MASS	2,600		58,880.00	0.00%
EDUCATION ALTERNATIVES	2,200		30,901.00	0.00%
ELECTROGLAS	1,000		27,500.00	0.00%
ENRON CORP	1,000		32,935.00	0.00%
EXCEL TECHNOLOGY	10,000		74,750.00	0.00%
EXXON CORP	2,000		129,370.00	4.46%
FLIR SYS INC	5,000		68,000.00	0.00%
FRANKLIN QUEST	400		15,133.52	0.00%
FSI INTL INC	5,000		71,062.50	0.00%
GASONICS INTL	2,000		29,200.00	0.00%
GENERAL ELECTRIC	4,400		458,959.20	2.76%
GENERAL MILLS	1,800		97,308.00	3.48%
GERBER SCIENTIFIC	4,700		67,897.70	1.67%
GLOBAL VILLAGE	1,500		13,250.00	0.00%
GOVETT +CO LTD	2,500		63,908.25	0.00%
HAEMONETICS CORP	700		13,779.50	0.00%
HBO & CO	1,000		46,625.00	0.00%
HOME DEPOT INC	2,500		106,712.50	0.28%
HOMETOWN BUFFET	1,000		16,750.00	0.00%
INFOSOFT INTL	800		15,400.00	0.00%
INPUT/OUTPUT INC	1,400		48,900.00	0.00%
INTEL CORP	900		62,063.19	0.29%
IBM	900		46,629.00	1.93%
IVAX CORP	1,000		32,070.00	0.00%
JENNIFER CONVS	1,900		24,786.00	0.00%
JOHNSON & JOHNSON	1,700		66,402.00	2.67%
KELLOGG	1,300		64,590.50	2.74%
KENT ELECTRONICS	1,000		31,060.00	0.00%
KIMBERLY CLARK CO	2,000		108,870.00	3.24%
KIRBY CORP	100		2,218.50	0.00%
KOMAG INC	1,900		49,825.00	0.00%
LANDRY'S SEAFOOD	2,000		53,125.00	0.00%
LEE ENTERPRISES	15,000		530,408.90	2.38%
LINCOLN NATIONAL	3,000		122,805.00	4.01%
LSI LOGIC	3,000		65,478.00	0.00%
LUND INTL HLDGS	400		9,624.00	0.00%
MATTTEL INC	1,000		25,810.00	0.00%
MCGRAW-HILL INC	2,000		141,370.00	3.23%
MCKESSON CORP	700		45,199.70	0.00%
MEASUREX	6,800		133,481.50	2.25%
MEDUSA CORP	1,900		57,436.41	0.00%
MERRY LAND & INVT	6,000		136,710.00	4.58%
MICROAGE	17,200		447,756.82	0.00%
MICROSOFT CORP	400		32,320.00	0.00%
MINNESOTA M & M	400		41,174.00	3.42%
MOBIL CORP	2,000		57,370.00	4.32%
MORGAN (J.P.)	20,400		1,323,948.00	2.55%
MURPHY OIL CORP	1,000		41,302.50	0.00%
NALCO CHEMICAL CO	1,800		62,883.00	2.58%
NATIONAL SEMICONDUCTOR	5,000		104,415.20	0.00%
NATIONAL SERVICE	3,000		82,305.00	3.95%
NATURE'S SUNSHINE	3,300		57,658.00	0.00%
NAUTICA ENTERPRISE	5,000		123,250.00	0.00%
NEWPARK RES	3,900		49,807.50	0.00%
NOVELL INC	5,700		108,209.94	0.00%
OGDEN CORP.	3,000		69,555.00	5.41%
OMEGA HEALTHCARE	10,000		242,500.00	9.23%
PARTNER RE HOLDING	5,300		110,399.00	0.00%

COMMON TRUST FUND  
SCHEDULE OF SECURITIES PURCHASED (continued)  
(March 1, 1994 through March 31, 1994)

2231

SECURITY	NO. OF SHARES	(1)	TOTAL PRINCIPAL COST	YIELD (2) AT COST
<b>COMMON STOCKS (Continued):</b>				
PEAK TECHNOLOGIES	3,000		\$31,300.00	0.00%
PHELPS DODGE CORP	2,000		112,620.00	2.93%
PHILIP MORRIS	2,000		111,370.00	4.67%
PHILLIPS PETE	9,400		253,314.00	4.17%
PHYSICIAN CORP	2,300		61,992.80	0.00%
PROTECTIVE LIFE	6,900		305,299.40	2.35%
RENAL TREATMENT	2,700		62,688.00	0.00%
RITE AID CORP	4,300		80,345.50	3.22%
ROC COMMUNITIES	5,000		114,050.00	2.64%
SCHLUMBERGER LTD	1,400		78,559.00	2.14%
SCHOTTENSTEIN	2,000		33,095.00	0.00%
SCOTTS LIQUID	11,000		67,406.25	0.00%
SECURITY CAPITAL	8,700		100,050.00	0.00%
SERVING SOFTWARE	5,000		36,875.00	0.00%
SHELL TRANS&TRADE	2,500		156,400.00	3.41%
SILICON GRAPHICS	1,000		25,310.00	0.00%
SONIC SOLUTIONS	5,000		68,000.00	0.00%
ST JOHN KNITS	1,400		33,446.00	0.00%
STATE STREET BOSTON	300		11,265.00	1.39%
STRATUS COMPUTER	3,000		83,055.00	0.00%
SYNCOR INTL CORP	2,900		61,987.50	0.00%
SYQUEST TECH	3,000		34,289.10	0.00%
TAMBRANDS INC	1,100		45,991.00	4.02%
TEXACO INC	2,000		129,620.00	4.94%
TOYS R US	1,900		69,701.50	0.00%
TRANSCANADA PIPELINES	5,000		73,425.00	6.29%
UGI CORP NEW	4,000		90,440.00	5.94%
UNITED DOMINION	8,400		117,994.80	5.00%
UNITED WASTE SYSTEM	1,000		18,750.00	0.00%
USLICO CORP	14,300		243,958.00	1.41%
U S ROBOTICS	200		8,025.00	0.00%
VENCOR INC	1,800		61,299.30	0.00%
VESTA INSURANCE	4,900		109,319.00	3.60%
WAL-MART STORES	5,200		150,462.00	0.45%
WASHINGTON POST-B	3,000		72,555.00	4.48%
WEINGARTEN REALTY	2,000		77,120.00	5.61%
WILLIAMS SONOMA	1,900		64,475.00	0.00%
<b>TOTAL COMMON STOCKS</b>			<b>13,680,097.13</b>	<b>2.52%</b>
<b>INDEX FUNDS:</b>				
AUSTRALIA EQ FUND	0		277.14	N/A
BELGIUM EQ FUND	0		161.45	N/A
CANADA EQ FUND	0		6,003.79	N/A
FRANCE EQ FUND	0		1,677.58	N/A
GERMANY EQ FUND	0		726.18	N/A
HONG KONG EQ FUND	0		342.97	N/A
ITALY EQ FUND	0		250.35	N/A
JAPAN EQ FUND	0		2,024.88	N/A
NETHERLANDS EQ FD	0		72.59	N/A
SPAIN EQ FUND	0		4,520.17	N/A
SWEDEN EQ FUND	0		5.87	N/A
SWITZERLAND EQ FD	0		102.49	N/A
UNITED KINGDOM EQ	0		7,306.21	N/A
IRELAND EQ FUND B	0		56.17	N/A
<b>TOTAL INDEX FUNDS</b>			<b>23,527.84</b>	

(4)

COMMON TRUST FUND  
 SCHEDULE OF SECURITIES PURCHASED (continued)  
 (March 1, 1994 through March 31, 1994)

2232

SECURITY	NO. OF SHARES	(1)	TOTAL PRINCIPAL COST	YIELD (2) AT COST
PRIVATE INVESTMENTS:				
DRLX PARTNERS L P			\$134,831.46	(3) N/A
MORGENTHALER VENTURE PARTNERS			93,750.00	N/A
TOTAL PRIVATE INVESTMENTS			<u>228,581.46</u>	
TOTAL EQUITY SECURITIES			<u>13,932,206.43</u>	
TOTAL SECURITIES PURCHASED			<u>\$21,227,683.23</u>	

(1) Reflects shares actually purchased. Does not reflect shares received as a result of stock splits and dividends subsequent to date of purchase.

(2) Yield on Common Stocks based on cost price and indicated dividend rate as of 3/31/94.

(3) Current yield is not calculated on Private Investments due to absence of scheduled interest and dividend payments.

(4) Current yield is not calculated on Index Funds since scheduled income payments are not fixed at a constant rate.

COMMON TRUST FUND  
EQUITIES -- OTHER CHANGES  
(March 1, 1994 through March 31, 1994)

2233

<u>STOCK SPLITS, DIVIDENDS AND DISTRIBUTIONS</u>	<u>SHARES RECEIVED</u>
ALDILA 2 FOR 1 STOCK SPLIT	2,000
ANDREW CORP 3 FOR 2 STOCK SPLIT	1,250
BMC WEST CORP 3 FOR 2 STOCK SPLIT	500
BRINKER INTERNATIONAL 3 FOR 2 STOCK SPLIT	850
CHEYENNE SOFTWARE 3 FOR 2 STOCK SPLIT	700
COMPUTER HORIZON 3 FOR 2 STOCK SPLIT	500
DURIRON CO 3 FOR 2 STOCK SPLIT	500
HBO & CO 3 FOR 2 STOCK SPLIT	2,700
NEWFIELD EXPLORATION 3 FOR 2 STOCK SPLIT	270,000
SPORT SUPPLY GROUP 25% STOCK DIVIDEND	850

COMMON TRUST FUND  
SCHEDULE OF SECURITIES SOLD, CALLED OR MATURED  
(March 1, 1994 through March 31, 1994)

2234

SECURITY	PAR VALUE OR NO. SHARES	BOOK VALUE OF HOLDINGS	NET SALES PROCEEDS	GAIN OR (LOSS) OVER BOOK VALUE
<b>DEBT SECURITIES:</b>				
<b>U. S. GOVERNMENT OBLIGATIONS (GUARANTEED):</b>				
GNMA PASS-THROUGHS VARIOUS POOLS	\$2,086,895.35	\$2,065,219.78	\$2,086,895.35	\$21,675.57
<b>U.S. GOVERNMENT AGENCIES (NON-GUARANTEED):</b>				
FHLMC & FNMA VARIOUS PC'S AND CMO'S	1,449,392.80	1,429,068.24	1,449,392.80	20,324.56
<b>CORPORATE BONDS:</b>				
VARIOUS CMO'S	852,834.45	837,756.35	852,834.45	15,078.10
APPLETREE SAFEWAY 9.00%, 05/01/96	5,466.26	5,466.26	5,466.26	0.00
CINCINNATI G & E 8.55%, 10/15/06	1,500,000.00	1,460,366.58	1,541,100.00	80,733.42
ENSERCH 8.50%, 11/15/02	1,011,000.00	960,324.11	1,038,802.50	78,478.39
HARTFORD ELECTRIC 7.625%, 12/01/01	1,100,000.00	987,631.94	1,117,380.00	129,748.06
HARTFORD ELECTRIC 7.50%, 06/01/02	1,250,000.00	1,096,358.70	1,272,625.00	176,266.30
KANSAS POWER & LIGHT 7.625%, 04/01/99	115,000.00	113,777.05	115,138.00	1,360.95
PUBLIC SERVICE NEW MEXICO 9.125%, 03/15/05	5,000.00	4,869.98	5,000.00	130.02
XEROX CREDIT 8.00%, 03/31/99	1,000,000.00	942,087.90	1,015,000.00	72,912.10
UNION OIL OF CALIFORNIA 9.75%, 03/01/94	1,000,000.00	1,000,000.00	1,000,000.00	0.00
<b>TOTAL CORPORATE BONDS</b>	<b>7,839,300.71</b>	<b>7,408,638.87</b>	<b>7,963,346.21</b>	<b>554,707.34</b>
<b>TOTAL DEBT SECURITIES</b>	<b>\$11,375,588.86</b>	<b>10,902,926.89</b>	<b>11,499,634.36</b>	<b>596,707.47</b>
<b>EQUITY SECURITIES:</b>				
<b>COMMON STOCKS :</b>				
ABM INDUSTRIES	100	1,800.00	1,768.94	(31.06)
ACCLAIM ENTMT INC	2,500	55,312.50	64,687.50	9,375.00
ADAPTEC INC	1,200	24,336.00	25,428.00	1,092.00
ADE TELECOMM	1,000	34,875.00	38,500.00	3,625.00
ADOBE SYSTEMS	500	13,155.00	14,220.00	1,065.00
AGCO CORP.	1,000	33,812.50	38,750.00	4,937.50
AIRSENSORS INC	5,000	72,125.00	64,375.00	(7,750.00)
ALLTRISTA CORP	1,100	19,591.00	21,384.00	1,793.00
AMER MOBILE SATL	1,000	20,083.33	19,000.00	(1,083.33)
AMTECH CORP	1,200	28,506.00	34,756.44	6,250.44
ANALOG DEVICES	6,100	152,346.10	169,840.82	17,494.72
ANDREW CORP	1,000	39,437.50	49,750.00	10,312.50
ANTHEM ELECTRONIC	700	23,317.00	21,307.28	(2,009.72)
APOGEE ENTERPRISE	200	3,272.00	2,938.00	(334.00)
APPLIED MATERIAL	200	8,012.00	10,238.00	2,226.00
ARCH COMM GP INC	100	1,456.00	1,369.00	(87.00)
ARCTCO INC	100	2,406.00	2,494.00	88.00
ATMEL CORP	1,000	36,062.50	46,625.00	10,562.50
AUTOTOTE CORP	100	2,406.00	2,544.00	138.00
AVALON PROPERTIES	6,000	124,227.59	143,635.20	19,407.61
AVEMCO CORP	100	1,948.37	1,593.94	(354.43)
BMC SOFTWARE INC	200	11,162.00	13,688.00	2,526.00
BRENCO INC	200	2,162.00	2,063.00	(99.00)
BRINKER INTL INC	200	8,762.00	9,662.67	900.67
BROOKSTONE INC	7,500	78,750.00	108,750.00	30,000.00
BROOKTREE CORP	1,400	15,134.00	11,116.00	(4,018.00)
BUFFETS INC	100	2,656.00	2,444.00	(212.00)
CDI CORP	100	1,290.60	1,268.95	(21.65)

COMMON TRUST FUND  
 SCHEDULE OF SECURITIES SOLD, CALLED OR MATURED (Continued)  
 (March 1, 1994 through March 31, 1994)

2235

SECURITY	NO. SHARES	BOOK VALUE OF HOLDINGS	NET SALES PROCEEDS	GAIN OR (LOSS) OVER BOOK VALUE
COMMON STOCKS (Continued):				
CASINO DATA SYSTEMS	3,000	\$74,375.00	\$101,250.00	\$26,875.00
CELLSTAR CORP	4,000	67,500.00	50,750.00	(16,750.00)
CEM CORP	100	1,237.25	1,219.00	(18.25)
CHARMIN SHOPPES	100	1,193.50	1,306.50	113.00
CHARTER GOLF	1,200	12,525.00	15,600.00	3,075.00
CHIPCOM CORP	300	15,114.00	15,075.00	(39.00)
CHOCK FULL O NUTS	200	1,698.22	1,637.94	(60.28)
COMAIR HLDGS	1,400	32,200.00	33,765.20	1,565.20
COMPUTER PRODUCTS	4,000	11,040.00	8,760.00	(2,280.00)
COMPUWARE CORP	2,000	57,250.00	91,000.00	33,750.00
CRACKER BARREL	100	2,731.00	2,819.00	88.00
CREATIVE BIOMOLEC	2,000	19,500.00	19,750.00	250.00
CYPRESS SEMICONDUCTOR	100	1,468.50	1,768.94	300.44
DALLAS SEMICONDUCTOR	3,800	63,816.00	66,406.58	2,590.58
DESIGNS INC	300	4,650.75	4,425.00	(225.75)
DEVON ENERGY	100	2,118.50	1,893.93	(224.57)
DIAL PAGE	100	4,043.50	5,894.00	1,850.50
DIGIDESIGN INC	3,000	38,000.00	48,000.00	10,000.00
DIONEX CORP	1,900	60,097.00	67,243.75	7,146.75
DUPLEX PRODUCTS	100	1,146.76	1,043.96	(102.80)
DURACRAFT	600	14,703.00	18,000.00	3,297.00
ENERGY SERVICE CO	400	1,361.50	1,484.82	123.32
EXABYTE CORP	2,700	50,600.00	56,547.30	5,947.30
FARAH INC	1,000	14,060.00	20,419.31	6,359.31
FIRST FINL MGMT	1,000	56,680.54	57,313.08	632.54
FISERV INC	100	2,056.00	2,319.00	263.00
FLOW INTL CORP	6,000	48,250.00	40,500.00	(7,750.00)
FORD MOTOR	2,700	172,585.10	163,857.53	(8,707.57)
FOREST LABS	800	37,194.16	40,550.64	3,356.48
FORSCHNER GROUP	100	1,581.00	1,519.00	(62.00)
ALLAGHER ARTHUR	100	3,106.00	2,881.40	(224.60)
GAMING CORP AMERICA	4,000	44,750.00	39,625.00	(5,125.00)
GENTEX CORP	100	3,081.00	2,744.00	(337.00)
GEORGIA GULF CORP	100	2,331.00	2,681.41	350.41
GOODMARK FOODS	100	2,256.00	1,819.00	(437.00)
GOTTSCHALKS	200	1,758.12	2,512.91	754.79
GUPTA CORP	3,000	58,437.47	75,000.00	16,562.53
HAEMONETICS CORP	100	2,281.00	1,968.93	(312.07)
HARLEY-DAVIDSON	100	4,504.75	4,868.83	364.08
HBO & CO	100	4,606.00	4,981.50	375.50
TOMMY HILFIGER	1,000	30,205.00	37,058.76	6,853.76
IDEXX LABS	100	2,881.00	2,769.00	(112.00)
INFORMIX CORP.	300	5,268.00	6,807.00	1,539.00
INTERGRAT DEVICE	2,500	44,062.50	67,625.00	23,562.50
INTERFACE INC	100	1,599.75	1,444.00	(155.75)
INTERMET CORP	200	1,962.00	1,888.00	(74.00)
KING WORLD PRODUCTS	1,300	49,170.16	50,132.82	962.66
LEGENT	400	11,724.00	13,676.00	1,952.00
LIFE PTNRS GROUP	4,000	76,216.00	70,584.62	(5,631.38)
LINEAR TECH	400	16,924.00	19,476.00	2,552.00
MARVEL ENTMT GRP	300	8,413.23	7,219.25	(1,193.98)
MATERIAL SCIENCE	100	2,621.62	2,381.42	(240.20)
MCFARLAND ENERGY	200	1,099.50	938.00	(161.50)
MEDICINE SHOPPE	2,600	51,818.50	60,068.00	8,249.50
MEDICUS SYS	1,500	27,937.50	29,437.50	1,500.00
MEDITRUST SBI	4,000	133,204.08	139,005.35	5,801.27
MEDUSA CORP	1,100	40,078.50	34,720.34	(5,358.16)
MERCURY FINANCE	100	1,662.50	1,643.94	(18.56)
MGM GRAND	1,400	47,334.00	39,184.69	(8,149.31)
MICHAELS STORES	400	14,274.00	17,676.00	3,402.00
MICRO FOCUS GROUP	600	10,236.00	8,439.00	(1,797.00)
MICRON TECHNOLOGY	500	28,905.00	44,980.99	16,075.99
MIDLANTIC CORP	600	15,336.00	17,139.00	1,803.00
MOLEX INC	2,800	88,436.06	102,200.00	13,763.94

COMMON TRUST FUND  
SCHEDULE OF SECURITIES SOLD, CALLED OR MATURED (Continued)

2236

(March 1, 1994 through March 31, 1994)

SECURITY	NO. SHARES	BOOK VALUE OF HOLDINGS	NET SALES PROCEEDS	GAIN OR (LOSS) OVER BOOK VALUE
COMMON STOCKS (Continued):				
MOOG INC	100	\$867.33	\$881.47	\$14.14
MYLEX CORP	4,200	30,395.40	20,985.00	(9,410.40)
NETFRAME SYSTEM	700	11,767.00	11,333.00	(434.00)
NEWCOR INC	100	1,093.50	1,144.00	50.50
NOVEN PHARMACEUTICALS	2,000	34,250.00	31,250.00	(3,000.00)
OASIS RESIDENTIAL	2,400	55,660.56	65,553.81	9,893.25
ONEIDA LTD	100	1,418.50	1,643.94	225.44
OUTBACK STEAKHOUSE	450	11,155.50	12,854.25	1,698.75
PACIFIC SCIENTIFIC	100	2,331.00	2,518.91	187.91
PAGING NETWORK	100	2,856.00	2,744.00	(112.00)
PANCHOS MEX BUFFET	1,000	11,625.00	11,625.00	0.00
PARAMETRIC TECH	100	3,881.00	3,244.00	(637.00)
PARKER DRILLING	4,300	26,555.94	24,466.17	(2,089.77)
PERKIN ELMER CORP	100	3,793.50	3,593.88	(199.62)
PHILLIPS-VAN HUES	300	10,518.00	11,381.62	863.62
PHYCOR INC	2,000	62,000.00	67,750.00	5,750.00
PLAYERS INTL	3,000	72,375.00	73,500.00	1,125.00
POLICY MANAGEMENT	800	26,748.00	28,951.03	2,203.03
PROPERTY TRUST AMERICA	8,000	153,626.08	171,666.26	18,040.18
QUANTUM CORP	100	1,693.50	1,869.00	175.50
RANGER OIL LTD.	2,900	15,036.50	15,050.49	13.99
RAYMOND CORP	100	1,781.00	1,719.00	(62.00)
RAYMOND JAMES FIN	200	3,562.00	3,162.89	(399.11)
RIO HOTEL & CASINO	100	1,556.00	1,694.00	138.00
ROTO ROOTER INC	2,400	69,612.00	74,362.50	4,750.50
SANDERSON FARMS	100	1,468.50	1,644.00	175.50
SANIFILL INC	2,800	63,049.00	64,173.85	1,124.85
SCHWAB (CHARLES)	100	2,739.33	3,043.89	304.56
SCIENTIFIC-ATLANTIC	1,600	57,646.00	51,902.10	(5,743.90)
SEI CORP.	30,000	353,425.00	746,250.00	392,825.00
SEQUENT COMPUTER	100	1,393.50	1,431.50	38.00
SHAW IND INC	1,000	23,747.50	18,689.37	(5,058.13)
SHONEY'S	100	2,431.00	2,306.42	(124.58)
SHELBY WILLIAMS	100	1,455.20	1,218.95	(236.25)
SHL SYSTEMHOUSE	100	756.00	744.00	(12.00)
SIFCO INDUSTRIALS	1,000	3,369.30	4,314.85	945.55
SLM INTERNATIONAL	2,700	60,462.50	54,337.16	(6,125.34)
SMITH CORONA	200	1,285.40	1,162.96	(122.44)
SONAT OFFSHORE	100	1,751.00	1,793.94	32.94
SOUTHWESTERN ENGERGY	100	1,806.00	1,606.44	(199.56)
SPARTAN MOTORS	4,000	67,270.00	76,825.00	9,555.00
SPORT SUPPLY GRP	4,250	66,429.00	67,220.29	791.29
ST JUDE MEDICAL	100	2,831.00	2,794.00	(37.00)
STEVENS GRAPHICS	200	1,362.00	1,212.95	(149.05)
SUNGARD DATA	1,600	64,008.00	62,025.00	(1,983.00)
SYBASE INC	100	4,556.00	4,894.00	338.00
SYNOPTICS COMM	300	9,843.00	7,257.00	(2,586.00)
TAB PRODS CO	300	2,864.43	3,244.39	379.96
TCF FINANCIAL	100	3,093.50	3,293.89	200.39
TELEFONOS DE MEXICO	1,000	66,622.50	67,187.75	565.25
TELLABS INC	100	5,101.00	5,394.00	293.00
THOR INDUSTRIES	400	10,545.68	10,875.63	329.95
TODAY'S MAN	900	13,104.00	12,771.00	(333.00)
TOTAL SYS SERVS	200	5,251.00	5,412.81	161.81
TRANS LUX	100	938.63	868.97	(69.66)
TRENWICK GROUP	100	3,756.00	3,369.00	(387.00)
TUSCARORA INC	100	1,770.00	1,694.00	(76.00)
UNITED INDUSTRIAL	300	1,859.86	1,931.93	72.07
UNIVERSITY PATENT	1,900	12,939.00	12,423.11	(515.89)
U S ROBOTICS	300	10,633.50	12,637.50	2,004.00
U.S. TRUST CORP.	1,300	53,097.35	65,000.00	11,902.65
VALENCE TECH	100	1,581.00	1,619.00	38.00
VALUE HEALTH	1,000	31,195.00	41,563.61	10,368.61
VIEWLOGIC SYSTEMS	300	6,918.00	8,757.00	1,839.00
VISX INC DEL	900	16,254.00	21,320.28	5,066.28

COMMON TRUST FUND  
SCHEDULE OF SECURITIES SOLD, CALLED OR MATURED (Continued)  
(March 1, 1994 through March 31, 1994)

2237

SECURITY	NO. SHARES	BOOK VALUE OF HOLDINGS	NET SALES PROCEEDS	GAIN OR (LOSS) OVER BOOK VALUE
COMMON STOCKS (Continued) :				
VLSI TECHNOLOGY	2,000	\$24,875.00	\$31,125.00	\$6,250.00
WALL DATA	500	22,812.50	23,375.00	562.50
WHOLESOME & HEARTY	6,000	88,000.00	152,312.50	64,312.50
RETURN OF CAPITAL - COMCAST CLASS SPECIAL	0	179.64	179.64	0.00
TOTAL COMMON STOCKS		<u>4,320,284.64</u>	<u>5,090,042.78</u>	<u>769,758.14</u>
INDEX FUNDS:				
AUSTRALIA EQ FUND	11	251.09	294.26	43.17
AUSTRIA EQ FUND	0	4.30	4.30	0.00
BELGIUM EQ FUND	8	156.33	163.94	7.61
CANADA EQ FUND	524	5,711.41	6,006.68	295.27
DENMARK EQ FUND	0	2.72	2.72	0.00
FINLAND EQ FUND	0	1.80	1.80	0.00
FRANCE EQ FUND	68	1,569.69	1,697.50	127.81
GERMANY EQ FUND	42	830.06	861.99	31.93
HONG KONG EQ FUND	5	282.41	351.87	69.46
ITALY EQ FUND	21	755.49	796.08	40.59
JAPAN EQ FUND	101	1,800.08	2,039.43	239.35
NETHERLANDS EQ FD	3	92.03	99.56	7.53
NEW ZEALAND EQ FD	0	11.06	11.06	0.00
NORWAY EQ FUND	0	3.50	3.50	0.00
SINGAPORE EQ FUND	0	31.02	31.02	0.00
SPAIN EQ FUND	386	4,023.67	4,523.41	499.74
SWEDEN EQ FUND	1	29.31	33.57	4.26
SWITZERLAND EQ FD	5	96.84	120.44	23.60
UNITED KINGDOM EQ	308	6,884.69	7,318.52	433.83
IRELAND EQ FUND B	5	54.43	58.53	4.10
MALAYSIA EQ FD B	0	24.12	24.12	0.00
TOTAL INDEX FUNDS		<u>22,616.05</u>	<u>24,444.30</u>	<u>1,828.25</u>
PRIVATE INVESTMENTS:				
AWI PARTNERS		23,690.00	147,450.00	123,760.00
CAROTEX TRUST II		16,366.00	16,366.00	0.00
CHEYENNE PARTERS		16,377.27	16,377.27	0.00
CHEYENNE II		25,383.79	25,383.79	0.00
CHEY III CHEV INT		2,177.15	2,177.15	0.00
GOLDSTON JETER		6,465.98	6,465.98	0.00
GOLDSTON OIL GLADEWATER		875.03	875.03	0.00
PHILA VENTURES II		22,424.00	47,157.00	24,733.00
WPV PARTNERS, L P		75,167.29	450,450.00	375,282.71
WINGATE PARTNR LP		12,094.05	270,243.40	258,149.35
TOTAL PRIVATE INVESTMENTS		<u>201,020.56</u>	<u>982,945.62</u>	<u>781,925.06</u>
TOTAL EQUITY SECURITIES		<u>4,543,921.25</u>	<u>6,097,432.70</u>	<u>1,553,511.45</u>
CASH EQUIVALENTS:				
MONEY MARKET FUNDS (NET)		22,814,610.51	22,814,610.51	0.00
TOTAL SALES, CALLS, OR MATURITIES		<u>\$38,261,458.65</u>	<u>\$40,411,677.57</u>	<u>\$2,150,218.92</u>

COMMON TRUST FUND  
SCHEDULE OF CAPITAL GAINS/(LOSSES) REINVESTED

(March 1, 1994 through March 31, 1994)

SECURITY	NO SHARES	INCREASE (DECREASE) BOOK VALUE OF HOLDINGS	GAIN OR (LOSS)
INDEX FUNDS:			
AUSTRALIA EQ FUND	0	\$359.43	\$359.43
BELGIUM EQ FUND	0	5,142.36	5,142.36
CANADA EQ FUND	0	4,173.21	4,173.21
FRANCE EQ FUND	0	1.32	1.32
ITALY EQ FUND	0	(11.49)	(11.49)
JAPAN EQ FUND	0	1,109.07	1,109.07
MALAYSIA EQ FUND	0	161.91	161.91
SINGAPORE EQ FUNDS	0	1,217.43	1,217.43
SPAIN EQ FUND	0	(177.60)	(177.60)
SWITZERLAND EQ FUND	0	979.80	979.80
UNITED KINGDOM EQ FUND	0	1,814.76	1,814.76
TOTAL INDEX FUNDS		<u>\$14,770.20</u>	<u>\$14,770.20</u>

COMMON TRUST FUND  
 SCHEDULE OF CONVERSIONS  
 (March 1, 1994 through March 31, 1994)

2239

ASSETS CONVERTED			ASSETS RECEIVED	
SECURITY DESCRIPTION	SECURITY BOOK VALUE	GAIN	SECURITY DESCRIPTION	SECURITY BOOK VALUE
WHITNEY 1990 EQUITY FUND	<u>\$17,988.38</u>	<u>\$11,560.87</u>	GILEAD SCIENCES 1,713 SHS	<u>\$29,549.25</u>

III. MEDICAL LIABILITY SELF-INSURANCE FUND

REPORT ON SECURITIES TRANSACTIONS-- The following securities transactions have been made for the Medical Liability Self-Insurance Fund. The Vice Chancellor for Asset Management recommends approval by the Board of Regents of these transactions.

MEDICAL LIABILITY SELF-INSURANCE FUND  
SCHEDULE OF SECURITIES PURCHASED

(February 1, 1994 through February 28, 1994)

SECURITY	PAR VALUE OR NO. OF SHARES (1)	TOTAL PRINCIPAL COST	YIELD AT COST (2)
<b>DEBT SECURITIES:</b>			
U.S. GOVT. OBLIGATIONS - DIRECT:			
U.S. TREASURY NOTES 5.75%, 8/15/03	\$5,000,000.00	\$4,912,500.00	5.99%
<b>EQUITY SECURITIES:</b>			
COMMON STOCKS:			
AMERICAN INTERNATIONAL GROUP INC.	400	35,274.00	0.45%
ANHEUSER-BUSCH COMPANIES INC.	800	39,535.50	2.92%
BANKERS TRUST NEW YORK CORP	200	16,687.00	4.31%
CAPITAL HOLDING CORP	400	14,024.00	2.28%
CHEVRON CORP	400	35,924.00	4.12%
CIGNA CORP	500	33,030.00	4.60%
DEAN FOODS CO	100	3,081.00	2.08%
DEVELOPERS DIVERSIFIED RLTY CORP	2,500	68,632.50	6.99%
DISNEY (WALT) CO	700	32,567.00	0.54%
ELF AQUITAINE	1,000	34,350.50	2.53%
ENTERGY CORP	900	30,654.00	5.28%
EXXON CORP	400	26,824.00	4.29%
FACTORY STORES OF AMERICA	3,600	94,416.00	6.87%
GENERAL ELECTRIC CO	5,000	536,330.00	2.68%
GENERAL MILLS INC	600	35,136.00	3.21%
HEWLETT-PACKARD CO	400	32,636.50	1.23%
HOME DEPOT INC	1,000	39,810.00	0.30%
INTEL CORP	100	6,392.50	0.31%
JOHNSON & JOHNSON	1,100	46,678.50	2.45%
KELLOGG CO	900	46,741.50	2.62%
KIMBERLY CLARK CORP	6,600	372,909.90	3.04%
LINCOLN NATIONAL CORP	500	20,155.00	3.77%
LUBY'S CAFETERIAS INC	300	6,843.00	2.63%
MARSH & MCLENNAN COS INC.	100	8,106.00	3.33%
MERRY LAND AND INVESTMENT CO	2,200	47,817.00	4.76%
MICROSOFT CORP	500	39,702.65	0.00%
MINNESOTA MINING & MANUFACTURING CO	100	10,456.00	3.18%
NALCO CHEMICAL COMPANY	600	21,261.00	2.54%
NATIONAL SEMICONDUCTOR CORP	2,500	44,500.00	0.00%
PHELPS DODGE CORP	500	27,467.50	3.00%
PHILLIPS PETROLEUM CO	11,100	326,901.10	3.80%
RITE AID CORP	3,600	67,716.00	3.19%
SCHLUMBERGER LTD	400	23,524.00	2.04%
SHELL TRANSPORT & TRADING PLC	800	51,848.00	3.29%
TEXACO INC	300	20,418.00	4.70%
TOYS R US INC	1,400	50,134.00	0.00%
TRANSCANADA PIPELINES LTD	1,200	17,472.00	6.32%
WAL-MART STORES INC	1,400	38,059.00	0.48%
WASHINGTON NATIONAL CORP	1,000	23,990.40	4.50%
TOTAL COMMON STOCKS		2,428,005.05	3.11%
INDEX FUNDS:			
MID CAP INDEX FUND B LENDABLE	372	4,374.79	N/A (3)
TOTAL EQUITY SECURITIES		2,432,379.84	
TOTAL SECURITIES PURCHASED		\$7,344,879.84	

(1) Reflects shares actually purchased. Does not reflect shares received as a result of stock splits and dividends subsequent to date of purchase

(2) Yield on Common Stocks based on cost price and indicated dividend rate as of 02/28/94.

(3) Current yield is not calculated on Index Funds since scheduled income payments are not fixed at a constant rate

MEDICAL LIABILITY SELF-INSURANCE FUND  
 SCHEDULE OF SECURITIES SOLD, CALLED OR MATURED  
 (February 1, 1994 through February 28, 1994)

2242

SECURITY	PAR VALUE OR NO. SHARES	BOOK VALUE OF HOLDINGS	NET SALES PROCEEDS	GAIN OR (LOSS) OVER BOOK VALUE
<b>DEBT SECURITIES:</b>				
U.S. GOVT. OBLIGATIONS (DIRECT):				
U.S. TREASURY NOTES, 6.875%, 2/15/94	\$1,800,000.00	\$1,800,000.00	\$1,800,000.00	\$0.00
CORPORATE BONDS:				
COLL MTG CMO 40 C GNMA 8.8%, 4/01/18	27,371.18	25,156.92	27,371.18	2,214.26
<b>TOTAL DEBT SECURITIES:</b>	<b>\$1,827,371.18</b>	<b>1,825,156.92</b>	<b>1,827,371.18</b>	<b>2,214.26</b>
<b>EQUITY SECURITIES:</b>				
COMMON STOCKS:				
EMERSON ELECTRIC CO	3,200	186,265.80	203,801.20	17,535.40
ILLINOIS TOOL WORKS	3,300	120,085.48	142,609.73	22,524.25
MOLEX INC.	400	12,665.21	14,700.00	2,034.79
OASIS RESIDENTIAL INC	1,900	44,103.83	51,059.29	6,955.46
RALSTON-CONTINENTAL BAKING CLASS ACTION SUIT PROCEEDS-	5,500	44,330.00	43,762.62	(567.38)
DOW CHEMICAL		0.00	984.03	984.03
<b>TOTAL COMMON STOCKS</b>		<b>407,450.32</b>	<b>456,916.87</b>	<b>49,466.55</b>
<b>CASH &amp; CASH EQUIVALENTS:</b>				
MONEY MARKET FUNDS (NET)		684,308.92	684,308.92	0.00
<b>TOTAL SALES, CALLS OR MATURITIES</b>		<b>\$2,916,916.16</b>	<b>\$2,968,596.97</b>	<b>\$51,680.81</b>

MEDICAL LIABILITY SELF-INSURANCE FUND  
 SCHEDULE OF SECURITIES PURCHASED  
 (March 1, 1994 through March 31, 1994)

SECURITY	NO. OF SHARES (1)	TOTAL PRINCIPAL COST	YIELD AT COST (2)
<b>EQUITY SECURITIES:</b>			
<b>COMMON STOCKS:</b>			
ABBOTT LABORATORIES	300	\$8,330.50	2.74%
AMERICAN HOME PRODUCTS CORP	500	29,405.00	4.97%
ANHEUSER-BUSCH COMPANIES INC	700	34,867.00	2.89%
BAY APARTMENT COMMUNITIES, INC	5,800	117,392.90	0.00%
CAPITAL HOLDING CORP	700	22,542.00	2.27%
DEVELOPERS DIVERSIFIED RLTY CORP	1,800	49,383.00	7.00%
GENERAL MILLS INC	500	27,030.00	3.48%
HOME DEPOT INC	600	25,611.00	0.28%
INTEL CORP	200	13,791.82	0.29%
JOHNSON & JOHNSON	500	19,530.00	2.66%
KELLOGG CO	300	14,905.50	2.74%
KIMBERLY CLARK CORP	1,000	54,435.00	3.23%
MERRY LAND AND INVESTMENT CO	1,500	34,177.50	5.27%
MICROSOFT CORP	100	8,080.00	0.00%
MINNESOTA MINING & MANUFACTURING CO	100	10,293.50	3.42%
MORGAN (J.P.) & CO INC	5,100	330,987.00	4.19%
NALCO CHEMICAL COMPANY	400	13,974.00	2.58%
OMEGA HEALTHCARE INVESTORS INC	2,500	60,625.00	8.91%
PHILLIPS PETROLEUM CO	2,400	64,681.50	4.16%
RITE AID CORP	1,100	20,553.50	3.21%
ROC COMMUNITIES INC	1,300	29,653.00	6.66%
SCHLUMBERGER LTD	300	16,855.50	2.14%
SECURITY CAPITAL INDUSTRIAL TRUST	2,200	25,300.00	0.00%
SHELL TRANSPORT & TRADING PLC	600	37,536.00	3.61%
STATE STREET BOSTON CORP	100	3,755.00	1.38%
TAMBRANDS INC	300	12,543.00	4.02%
TOYS R US INC	500	18,342.50	0.00%
UNITED DOMINION REALTY TRUST	2,100	29,498.70	5.55%
WAL-MART STORES INC	1,300	37,615.50	0.59%
<b>TOTAL COMMON STOCKS</b>		<u>1,171,694.92</u>	<u>3.55%</u>
<b>INDEX FUNDS:</b>			
MID CAP INDEX FUND B LENDABLE	1,347	<u>15,582.12</u>	N/A (3)
<b>TOTAL EQUITY SECURITIES</b>		<u>1,187,277.04</u>	
<b>CASH &amp; CASH EQUIVALENTS:</b>			
<b>MONEY MARKET FUNDS (NET)</b>		<u>213,790.91</u>	
<b>TOTAL SECURITIES PURCHASED</b>		<u>\$1,401,067.95</u>	

(1) Reflects shares actually purchased. Does not reflect shares received as a result of stock splits and dividends subsequent to date of purchase.

(2) Yield on Common Stocks based on cost price and indicated dividend rate as of 03/31/94.

(3) Current yield is not calculated on Index Funds since scheduled income payments are not fixed at a constant rate.

MEDICAL LIABILITY SELF-INSURANCE FUND  
 SCHEDULE OF SECURITIES SOLD, CALLED OR MATURED  
 (March 1, 1994 through March 31, 1994)

2244

SECURITY	PAR VALUE OR NO. SHARES	BOOK VALUE OF HOLDINGS	NET SALES PROCEEDS	GAIN OR (LOSS) OVER BOOK VALUE
<b>DEBT SECURITIES:</b>				
<b>CORPORATE BONDS:</b>				
COLL MTG CMO 40 C GNMA, 8.8%, 4/01/18	\$1,411.67	\$1,297.47	\$1,411.67	\$114.20
ENSERCH CORP DEBS, 8.50%, 11/15/02	337,000.00	322,095.51	346,267.50	24,171.99
XEROX CREDIT DEBS, 8.00%, 3/01/99	500,000.00	471,043.93	507,500.00	36,456.07
<b>TOTAL CORPORATE BONDS</b>	<u>\$838,411.67</u>	<u>794,436.91</u>	<u>855,179.17</u>	<u>60,742.26</u>
<b>EQUITY SECURITIES:</b>				
<b>COMMON STOCKS:</b>				
AVALON PROPERTIES	1,500	30,617.39	35,908.80	5,291.41
MEDITRUST SBI	1,000	33,030.04	34,751.33	1,721.29
MOLEX INC	800	25,330.43	29,200.00	3,869.57
OASIS RESIDENTIAL INC	500	11,606.27	13,657.04	2,050.77
PROPERTY TRUST OF AMERICA	2,000	38,654.08	42,916.56	4,262.48
CLASSACTION SUIT PROCEEDS: LOMAS & NETTLETON		0.00	10,594.07	10,594.07
<b>TOTAL COMMON STOCKS</b>		<u>139,238.21</u>	<u>167,027.80</u>	<u>27,789.59</u>
<b>TOTAL SALES, CALLS OR MATURITIES</b>		<u>\$933,675.12</u>	<u>\$1,022,206.97</u>	<u>\$88,531.85</u>

IV. INSTITUTIONAL FUNDS

REPORT ON SECURITIES TRANSACTIONS - The following securities transactions have been made **2016**  
 Institutional Funds. The Vice Chancellor for Asset Management recommends approval by the Board of  
 Regents of these transactions.

INSTITUTIONAL FUNDS  
 SCHEDULE OF SECURITIES PURCHASED  
 (February 1, 1994 through February 28, 1994)

SECURITY	PAR VALUE	TOTAL PRINCIPAL COST	YIELD AT COST
<u>OPERATING FUNDS INVESTMENT POOL:</u>			
U.S. GOVERNMENT AGENCIES (Non-Gtd.):			
Federal National Mtge. Assoc. Strip (Prin)			
03/09/02	\$20,000,000.00	\$17,065,600.00	5.28%
Net Short Term Securities	<u>62,772,876.85</u>	<u>62,772,876.85</u>	
	<u>\$82,772,876.85</u>	<u>\$79,838,476.85</u>	
 <u>U. T. SYSTEM:</u>			
Net Short Term Securities	<u>\$4,617.30</u>	<u>\$4,617.30</u>	
 <u>U. T. EL PASO:</u>			
Net Short Term Securities	<u>\$3,942.07</u>	<u>\$3,942.07</u>	
 <u>U. T. HEALTH SCIENCE CENTER - SAN ANTONIO:</u>			
Net Short Term Securities	<u>\$1,414,645.21</u>	<u>\$1,414,645.21</u>	

INSTITUTIONAL FUNDS  
 SCHEDULE OF SECURITIES SOLD, CALLED OR MATURED  
 (February 1, 1994 through February 28, 1994)

2247

SECURITY	PAR VALUE	BOOK VALUE OF HOLDINGS	NET SALES PROCEEDS	GAIN OR (LOSS) OVER BOOK VALUE
<u>OPERATING FUNDS INVESTMENT POOL:</u>				
U.S. GOVERNMENT OBLIGATIONS (Direct):				
U.S. Treasury Notes:				
7.5%, 2/29/96	\$16,900,000.00	\$18,029,713.05	\$17,964,171.88	(\$65,541.17)
8.5%, 5/15/97	30,000,000.00	33,299,695.60	33,060,937.50	(238,758.10)
U.S. GOVERNMENT AGENCIES (Non-Gtd.):				
FHLMC Balloon Gold PC:				
8.5%, 3/1/96	105,729.85	109,259.75	105,729.85	(3,529.90)
8% , 5/1/96	412,776.00	426,857.25	412,776.00	(14,081.25)
	<u>\$47,418,505.85</u>	<u>\$51,865,525.65</u>	<u>\$51,543,615.23</u>	<u>(\$321,910.42)</u>
<u>U. T. SYSTEM:</u>				
FHLMC Balloon Gold PC,				
7%, 4/1/97	<u>\$1,456.16</u>	<u>\$1,449.89</u>	<u>\$1,456.16</u>	<u>\$6.27</u>
<u>U. T. ARLINGTON:</u>				
Net Short Term Securities	<u>\$73,440.57</u>	<u>\$73,440.57</u>	<u>\$73,440.57</u>	<u>\$0.00</u>
<u>U. T. AUSTIN:</u>				
Net Short Term Securities	<u>\$949,770.16</u>	<u>\$949,770.16</u>	<u>\$949,770.16</u>	<u>\$0.00</u>
<u>U. T. DALLAS:</u>				
U.S. GOVERNMENT OBLIGATIONS (Direct):				
U.S. Treasury Notes,				
5.375%, 2/28/94	\$1,000,000.00	\$1,000,000.00	\$1,000,000.00	\$0.00
U.S. GOVERNMENT AGENCIES (Non-Gtd.):				
FHLMC Balloon Gold PC:				
7%, 11/1/96	10,783.27	10,773.26	10,783.27	10.01
7%, 4/1/97	60,530.79	60,520.89	60,530.79	9.90
	1,071,314.06	1,071,294.15	1,071,314.06	19.91
Net Short Term Securities	<u>127,701.42</u>	<u>127,701.42</u>	<u>127,701.42</u>	<u>0.00</u>
	<u>\$1,199,015.48</u>	<u>\$1,198,995.57</u>	<u>\$1,199,015.48</u>	<u>\$19.91</u>
<u>U. T. EL PASO:</u>				
FHLMC Balloon Gold PC:				
8.5%, 3/1/96	\$52,864.93	\$52,864.93	\$52,864.93	\$0.00
8%, 5/1/96	61,916.40	61,725.65	61,916.40	190.75
7%, 11/1/96	21,566.53	21,546.51	21,566.53	20.02
	<u>\$136,347.86</u>	<u>\$136,137.09</u>	<u>\$136,347.86</u>	<u>\$210.77</u>
<u>U. T. SAN ANTONIO:</u>				
FHLMC Balloon Gold PC:				
8.5%, 3/1/96	\$26,432.46	\$26,432.46	\$26,432.46	\$0.00
8%, 5/1/96	21,566.53	21,546.51	21,566.53	20.02
7%, 11/1/96	90,796.19	90,781.34	90,796.19	14.85
	138,795.18	138,760.31	138,795.18	34.87
Net Short Term Securities	<u>176,457.63</u>	<u>176,457.63</u>	<u>176,457.63</u>	<u>0.00</u>
	<u>\$315,252.81</u>	<u>\$315,217.94</u>	<u>\$315,252.81</u>	<u>\$34.87</u>
<u>U. T. HEATH SCIENCE CENTER - DALLAS:</u>				
FHLMC Balloon Gold PC:				
7%, 11/1/96	\$107,832.67	\$107,732.59	\$107,832.67	\$100.08
Net Short Term Securities	<u>378,051.92</u>	<u>378,051.92</u>	<u>378,051.92</u>	<u>0.00</u>
	<u>\$485,884.59</u>	<u>\$485,784.51</u>	<u>\$485,884.59</u>	<u>\$100.08</u>

INSTITUTIONAL FUNDS

2248

SCHEDULE OF SECURITIES SOLD, CALLED OR MATURED (Continued)

(February 1, 1994 through February 28, 1994)

SECURITY	PAR VALUE	BOOK VALUE OF HOLDINGS	NET SALES PROCEEDS	GAIN OR (LOSS) OVER BOOK VALUE
<u>U. T. HEALTH SCIENCE CENTER - HOUSTON:</u>				
FHLMC Balloon Gold PC:				
8%, 5/1/96	\$82,555.20	\$82,300.87	\$82,555.20	\$254.33
7%, 11/1/96	64,699.60	64,639.55	64,699.60	60.05
7%, 4/1/97	60,530.79	60,520.89	60,530.79	9.90
	<u>207,785.59</u>	<u>207,461.31</u>	<u>207,785.59</u>	<u>324.28</u>
Net Short Term Securities	590,950.21	590,950.21	590,950.21	0.00
	<u>\$798,735.80</u>	<u>\$798,411.52</u>	<u>\$798,735.80</u>	<u>\$324.28</u>
 <u>U. T. HEALTH SCIENCE CENTER - SAN ANTONIO:</u>				
U.S. GOVERNMENT OBLIGATIONS (Direct):				
U.S. Treasury Notes,				
5.375%, 2/28/94	\$1,000,000.00	\$1,000,000.00	\$1,000,000.00	\$0.00
U.S. GOVERNMENT AGENCIES (Non-Gtd.):				
FHLMC Balloon Gold PC:				
8.5%, 3/1/96	52,864.93	52,864.93	52,864.93	0.00
7%, 4/1/97	30,265.39	30,260.44	30,265.39	4.95
	<u>\$1,083,130.32</u>	<u>\$1,083,125.37</u>	<u>\$1,083,130.32</u>	<u>\$4.95</u>
 <u>U. T. SYSTEM CANCER CENTER - HOUSTON:</u>				
FHLMC Balloon Gold PC:				
8%, 5/1/96	\$330,220.80	\$329,203.47	\$330,220.80	\$1,017.33
7%, 11/1/96	215,665.35	215,465.18	215,665.35	200.17
7%, 4/1/97	453,980.94	453,906.69	453,980.94	74.25
	<u>999,867.09</u>	<u>998,575.34</u>	<u>999,867.09</u>	<u>1,291.75</u>
Net Short Term Securities	2,618,537.75	2,618,537.75	2,618,537.75	0.00
	<u>\$3,618,404.84</u>	<u>\$3,617,113.09</u>	<u>\$3,618,404.84</u>	<u>\$1,291.75</u>
 <u>U. T. HEALTH CENTER - TYLER:</u>				
U.S. GOVERNMENT OBLIGATIONS (Direct):				
U.S. Treasury Notes,				
5.375%, 2/28/94	\$1,000,000.00	\$1,000,000.00	\$1,000,000.00	\$0.00
Net Short Term Securities	4,032.88	4,032.88	4,032.88	0.00
	<u>\$1,004,032.88</u>	<u>\$1,004,032.88</u>	<u>\$1,004,032.88</u>	<u>\$0.00</u>

INSTITUTIONAL FUNDS  
SCHEDULE OF SECURITIES PURCHASED

(March 1, 1994 through March 31, 1994)

SECURITY	PAR VALUE	TOTAL PRINCIPAL COST	YIELD AT COST
<u>OPERATING FUNDS INVESTMENT POOL:</u>			
U.S. GOVERNMENT AGENCIES (Direct):			
U.S. Treasury Notes:			
7.875%, 04/15/98	\$55,000,000.00	\$59,102,343.75	5.79%
5.125%, 04/30/98	35,000,000.00	34,226,562.50	5.73%
U.S. GOVERNMENT AGENCIES (Non-Gtd.):			
Federal National Mtge. Assoc. Strip (Prin)			
Due 10/10/01 (8.04%, 10/96)	5,969,000.00	5,164,770.12	5.75%
Due 03/09/02 (7.89%, 3/97)	31,045,000.00	26,124,652.80	5.88%
Due 11/22/01 (7.94%, 11/96)	13,235,000.00	11,376,408.95	5.75%
	<u>\$140,249,000.00</u>	<u>\$135,994,738.12</u>	<u>5.79%</u>
<u>U. T. SYSTEM:</u>			
Net Short Term Securities	<u>\$37,259.27</u>	<u>\$37,259.27</u>	
<u>U. T. SYSTEM CANCER CENTER - HOUSTON:</u>			
Net Short Term Securities	<u>\$630,050.63</u>	<u>\$630,050.63</u>	

INSTITUTIONAL FUNDS  
SCHEDULE OF SECURITIES SOLD, CALLED OR MATURED  
(March 1, 1994 through March 31, 1994)

2250

SECURITY	PAR VALUE	BOOK VALUE OF HOLDINGS	NET SALES PROCEEDS	GAIN OR (LOSS) OVER BOOK VALUE
<u>OPERATING FUNDS INVESTMENT POOL:</u>				
U.S. GOVERNMENT AGENCIES (Non-Gtd.):				
FHLMC Balloon Gold PC:				
8.5%, 3/1/96	\$91,704.60	\$94,664.03	\$91,704.60	(\$2,959.43)
8%, 5/1/96	289,003.00	298,557.82	289,003.00	(9,554.82)
Net Short Term Securities	58,476,179.28	58,476,179.28	58,476,179.28	0.00
	<u>\$58,856,886.88</u>	<u>\$58,869,401.13</u>	<u>\$58,856,886.88</u>	<u>(\$12,514.25)</u>
<u>U. T. SYSTEM:</u>				
FHLMC Balloon Gold PC,				
7%, 4/1/97	\$1,485.60	\$1,479.21	\$1,485.60	\$6.39
<u>U. T. ARLINGTON:</u>				
Net Short Term Securities				
	\$66,516.71	\$66,516.71	\$66,516.71	\$0.00
<u>U. T. AUSTIN:</u>				
Net Short Term Securities				
	\$1,309.92	\$1,309.92	\$1,309.92	\$0.00
<u>U. T. DALLAS:</u>				
FHLMC Balloon Gold PC:				
7%, 11/1/96	\$14,073.98	\$14,060.92	\$14,073.98	\$13.06
7%, 4/1/97	47,491.91	47,484.14	47,491.91	7.77
	61,565.89	61,545.06	61,565.89	20.83
Net Short Term Securities	29,728.70	29,728.70	29,728.70	0.00
	<u>\$91,294.59</u>	<u>\$91,273.76</u>	<u>\$91,294.59</u>	<u>\$20.83</u>
<u>U. T. EL PASO:</u>				
FHLMC Balloon Gold PC:				
8.5%, 3/1/96	\$45,852.31	\$45,852.31	\$45,852.31	\$0.00
8%, 5/1/96	43,350.45	43,216.90	43,350.45	133.55
7%, 11/1/96	28,147.95	28,121.82	28,147.95	26.13
	117,350.71	117,191.03	117,350.71	159.68
Net Short Term Securities	150,926.97	150,926.97	150,926.97	0.00
	<u>\$268,277.68</u>	<u>\$268,118.00</u>	<u>\$268,277.68</u>	<u>\$159.68</u>
<u>U. T. SAN ANTONIO:</u>				
FHLMC Balloon Gold PC:				
8.5%, 3/1/96	\$22,926.15	\$22,926.15	\$22,926.15	\$0.00
8%, 5/1/96	28,147.95	28,121.82	28,147.95	26.13
7%, 11/1/96	71,237.86	71,226.21	71,237.86	11.65
	122,311.96	122,274.18	122,311.96	37.78
Net Short Term Securities	107,787.56	107,787.56	107,787.56	0.00
	<u>\$230,099.52</u>	<u>\$230,061.74</u>	<u>\$230,099.52</u>	<u>\$37.78</u>
<u>U. T. HEALTH SCIENCE CENTER - DALLAS:</u>				
U.S. GOVERNMENT OBLIGATIONS (Direct):				
U S Treasury Notes,				
5.75%, 03/31/94	\$10,000,000.00	\$10,000,000.00	\$10,000,000.00	\$0.00
U.S. GOVERNMENT AGENCIES (Non-Gtd.):				
FHLMC Balloon Gold PC:				
7%, 11/1/96	140,739.75	140,609.12	140,739.75	130.63
	10,140,739.75	10,140,609.12	10,140,739.75	130.63
Net Short Term Securities	155,904.75	155,904.75	155,904.75	0.00
	<u>\$10,296,644.50</u>	<u>\$10,296,513.87</u>	<u>\$10,296,644.50</u>	<u>\$130.63</u>

INSTITUTIONAL FUNDS

2251

SCHEDULE OF SECURITIES SOLD, CALLED OR MATURED (Continued)

(March 1, 1994 through March 31, 1994)

SECURITY	PAR VALUE	BOOK VALUE OF HOLDINGS	NET SALES PROCEEDS	GAIN OR (LOSS) OVER BOOK VALUE
<u>J. T. HEALTH SCIENCE CENTER - HOUSTON:</u>				
FHLMC Balloon Gold PC:				
8%, 5/1/96	\$57,800.60	\$57,622.53	\$57,800.60	\$178.07
7%, 11/1/96	84,443.85	84,365.47	84,443.85	78.38
7%, 4/1/97	47,491.91	47,484.14	47,491.91	7.77
	189,736.36	189,472.14	189,736.36	264.22
Net Short Term Securities	20,488.79	20,488.79	20,488.79	0.00
	<u>\$210,225.15</u>	<u>\$209,960.93</u>	<u>\$210,225.15</u>	<u>\$264.22</u>
<u>U. T. HEALTH SCIENCE CENTER - SAN ANTONIO:</u>				
FHLMC Balloon Gold PC:				
8.5%, 3/1/96	\$45,852.31	\$45,852.31	\$45,852.31	\$0.00
7%, 4/1/97	23,745.95	23,742.07	23,745.95	3.88
	69,598.26	69,594.38	69,598.26	3.88
Net Short Term Securities	997,303.25	997,303.25	997,303.25	0.00
	<u>\$1,066,901.51</u>	<u>\$1,066,897.63</u>	<u>\$1,066,901.51</u>	<u>\$3.88</u>
<u>U. T. SYSTEM CANCER CENTER - HOUSTON:</u>				
FHLMC Balloon Gold PC:				
8%, 5/1/96	\$231,202.40	\$230,490.12	\$231,202.40	\$712.28
7%, 11/1/96	281,479.51	281,218.25	281,479.51	261.26
7%, 4/1/97	356,189.31	356,131.06	356,189.31	58.25
	<u>\$868,871.22</u>	<u>\$867,839.43</u>	<u>\$868,871.22</u>	<u>\$1,031.79</u>
<u>U. T. HEALTH CENTER - TYLER:</u>				
Net Short Term Securities	\$5,623.99	\$5,623.99	\$5,623.99	\$0.00

V. OTHER TRUST AND SPECIAL FUNDS

REPORT ON SECURITIES TRANSACTIONS -- The following securities transactions have been made for the Trust and Special Funds not in the Common Trust Fund, Medical Liability Self-Insurance Fund or Institutional Funds. The Vice Chancellor for Asset Management recommends approval by the Board of Regents of these transactions.

OTHER TRUST AND SPECIAL FUNDS  
SCHEDULE OF SECURITIES PURCHASED

(February 1, 1994 through February 28, 1994)

ISSUE AND FUND	PAR VALUE OR NO. OF SHARES	TOTAL PRINCIPAL COST	YIELD AT COST
DEBT SECURITIES:			
U.T. SOUTHWESTERN MEDICAL CENTER-DALLAS- CARL J. AND HORTENSE M. THOMSEN SEVEN PERCENT TRUST:			
Aetna Life & Casualty 6.75%, 9/15/13	<u>\$100,000.00</u>	<u>\$97,449.00</u>	<u>6.99%</u>
EQUITY SECURITIES:			
COMMON STOCKS:			
PAN AMERICAN UNIVERSITY ENDOWMENT FUND:			
American Home Products	700	\$43,806.00	4.67%
General Mills	700	40,992.00	3.21%
Home Depot	1,200	45,822.00	0.31%
Minnesota Mining and Manufacturing	500	53,290.00	3.12%
Phillips Petroleum	1,400	42,609.00	3.68%
Schlumberger Limited	400	23,524.00	2.04%
		<u>\$250,043.00</u>	<u>2.89%</u>

OTHER TRUST AND SPECIAL FUNDS  
 SCHEDULE OF SECURITIES SOLD, CALLED OR MATURED  
 (February 1, 1994 through February 28, 1994)

2254

SECURITY	PAR VALUE	BOOK VALUE OF HOLDINGS	NET SALES PROCEEDS	GAIN OR (LOSS) OVER BOOK VALUE
<b>DEBT SECURITIES:</b>				
<b>J. MARION WEST CHAIR FOR CONSTRUCTIVE CAPITALISM:</b>				
Coll Mtg CMO 40C 8.8% GNMA CL C, 4/1/18	\$2,737.00	\$2,515.77	\$2,737.00	\$221.23
Tenneco Credit 8.375%, 02/01/97	77,000.00	74,461.02	77,000.00	2,538.98
	<u>\$79,737.00</u>	<u>\$76,976.79</u>	<u>\$79,737.00</u>	<u>\$2,760.21</u>
<b>LITTLEFIELD FUND FOR SOUTHERN HISTORY RESERVE FOR PUBLICATION:</b>				
U.S. Treasury Notes, 6.875%, 2/15/94	\$40,000.00	\$40,000.00	\$40,000.00	\$0.00
<b>MIKE AND MAXINE K. MEBANE ENDOWED TRAVELING SCHOLARSHIP IN ARCHITECTURE:</b>				
Coll Mtg CMO 40C 8.8% GNMA CL C, 4/1/18	\$2,518.68	\$2,378.12	\$2,518.68	\$140.56
<b>PAUL D. AND BETTY ROBERTSON MEEK AND AMERICAN PETROFINA FOUNDATION CENTENNIAL PROFESSORSHIP IN CHEMICAL ENGINEERING:</b>				
Tenneco Credit 8.375%, 02/01/97	\$10,000.00	\$9,825.68	\$10,000.00	\$174.32
<b>W. A. (MONTY) MONCRIEF CENTENNIAL CHAIR IN PETROLEUM ENGINEERING:</b>				
Tenneco Credit 8.375%, 02/01/97	\$15,000.00	\$14,737.37	\$15,000.00	\$262.63
<b>CLINT W. MURCHINSON, SR. CHAIR OF FREE ENTERPRISE:</b>				
Tenneco Credit 8.375%, 02/01/97	\$10,000.00	\$9,824.01	\$10,000.00	\$175.99
<b>JACK G. TAYLOR ENDOWMENT FUND:</b>				
Coll Mtg CMO 40C 8.8% GNMA CL C, 4/1/18	\$2,353.80	\$2,163.55	\$2,353.80	\$190.25
<b>TEXAS UNION BUILDING FUND:</b>				
U.S. Treasury Notes, 6.875%, 2/15/94	\$300,000.00	\$300,000.00	\$300,000.00	\$0.00
<b>SAM RAYBURN LIBRARY ENDOWMENT:</b>				
U.S. Treasury Notes, 8.875%, 2/15/94	\$50,000.00	\$50,000.00	\$50,000.00	\$0.00
<b>U. T. DALLAS PHILATELIC ENDOWMENT FUND:</b>				
Coll Mtg CMO 40C 8.8% GNMA CL C, 4/1/18	\$1,368.50	\$1,257.27	\$1,368.50	\$111.23
<b>U. T. EL PASO - FRANK B. COTTON TRUST ENDOWMENT FUND:</b>				
Coll Mtg CMO 40C 8.8% GNMA CL C, 4/1/18	\$5,474.00	\$5,031.54	\$5,474.00	\$442.46
Tenneco Credit 8.375%, 02/01/97	45,000.00	43,516.19	45,000.00	1,483.81
	<u>\$50,474.00</u>	<u>\$48,547.73</u>	<u>\$50,474.00</u>	<u>\$1,926.27</u>
<b>POOLED INCOME FUND:</b>				
Coll Mtg CMO 40C 8.8% GNMA CL C, 4/1/18	\$1,478.04	\$1,351.94	\$1,478.04	\$126.10
FNMA CMO 90-124 9%, 08/25/11	5,608.79	5,586.62	5,608.79	22.17
	<u>\$7,086.83</u>	<u>\$6,938.56</u>	<u>\$7,086.83</u>	<u>\$148.27</u>

OTHER TRUST AND SPECIAL FUNDS  
SCHEDULE OF SECURITIES SOLD, CALLED OR MATURED (Continued)

(February 1, 1994 through February 28, 1994)

SECURITY	PAR VALUE OR NO. OF SHARES	BOOK VALUE OF HOLDINGS	NET SALES PROCEEDS	GAIN OR (LOSS) OVER BOOK VALUE
DEBT SECURITIES (Continued):				
ROBERT AND ALMA MORETON 1983 UNITRUST:				
Coil Mtg CMO 40C 8.8% GNMA CL C, 4/1/18	\$1,368.56	\$1,251.80	\$1,368.56	\$116.76
CHARLES A. STACEY CHARITABLE REMAINDER UNITRUST:				
Tenneco Credit 8.375%, 02/01/97	\$33,000.00	\$30,758.31	\$33,000.00	\$2,241.69
U.T. MEDICAL BRANCH-GALVESTON- J. FREDRIC MULLINS, M.D., CHARITABLE REMAINDER UNITRUST:				
U.S. Treasury Note 6.875%, 2/15/94	\$55,000.00	\$54,484.37	\$55,000.00	\$515.63
EQUITY SECURITIES:				
COMMON STOCKS:				
PAN AMERICAN UNIVERSITY ENDOWMENT:				
Bankers Trust New York	500		\$41,333.62	
Borland International	800		11,000.00	
Capital Cities/ABC	100		67,214.75	
Federal National Mortgage	500		43,083.56	
Mapco	500		31,146.46	
Sundstrand	400		18,075.39	
Textron	400		23,675.21	
			<u>\$235,528.99</u>	
SECURITIES RECEIVED BY GIFT OR BEQUEST.				
EQUITY SECURITIES:				
LIBERAL ARTS - VARIOUS DONORS				
Abbott Laboratories	35		\$1,007.09	
LONGHORN FOUNDATION:				
Anadarko Petroleum	25		\$1,194.34	
SECOND CENTURY FUND SCHOLARSHIP				
Offshore Pipelines	188		\$3,200.59	
U. T. SAN ANTONIO - 1994 RENEWAL MEMBERSHIP IN THE UTSA PRESIDENT'S ASSOCIATION:				
American Express	17		\$550.78	
U. T. SOUTHWESTERN MEDICAL CENTER-DALLAS- FRIENDS OF MINERAL METABOLISM:				
Century Telephone Enterprises	20		\$530.48	
U. T. HEALTH SCIENCE CENTER-SAN ANTONIO- PROCEEDS USED FOR CURRENT PURPOSE:				
Burlington Resources	25		\$1,172.46	
M.D. ANDERSON CANCER CENTER- ANNUAL CAMPAIGN:				
Cooper Industries	61		\$2,510.06	
M.D. ANDERSON CANCER CENTER- CAPITAL CAMPAIGN:				
Pacific Gas & Electric	4,000		\$133,095.55	
THRUST 2000 ENGINEERING GRADUATE FELLOWSHIP FUND:				
Exxon	78		\$5,130.27	
United Federal Bancorp	462		15,015.00	
			<u>\$20,145.27</u>	

OTHER TRUST AND SPECIAL FUNDS  
 SCHEDULE OF SECURITIES SOLD, CALLED OR MATURED (Continued)  
 (February 1, 1994 through February 28, 1994)

2256

SECURITY	NO. OF SHARES	NET SALES PROCEEDS
SECURITIES RECEIVED BY GIFT OR BEQUEST (Continued):		
U. T. SOUTHWESTERN MEDICAL CENTER-DALLAS- SEAY BIOMEDICAL RESEARCH BUILDING FUND: Conseco	10,900	<u>\$685,127.61</u>
U. T. SOUTHWESTERN MEDICAL CENTER-DALLAS- VERNIE A. STEMBRIDGE, M.D. CHAIR IN PATHOLOGY: American Capital Pace Fund	781.93	<u>\$9,437.88</u>
U. T. HEALTH SCIENCE CENTER-SAN ANTONIO- THOMAS FOLBRE, M.D. PROFESSORSHIP: Abbott Laboratories	1,750	<u>\$49,535.20</u>

OTHER TRUST AND SPECIAL FUNDS  
 SCHEDULE OF SECURITIES PURCHASED  
 (March 1, 1994 through March 31, 1994)

2257

ISSUE AND FUND	PAR VALUE	TOTAL PRINCIPAL COST	YIELD AT COST
DEBT SECURITIES:			
MIKE AND MAXINE K. MEBANE ENDOWED TRAVELING SCHOLARSHIP IN ARCHITECTURE.			
Aetna Life & Casualty 6.75%, 09/15/13	<u>\$10,000.00</u>	<u>\$9,431.50</u>	<u>7.30%</u>
PAN AMERICAN UNIVERSITY ENDOWMENT FUND:			
Ford Motor Credit 6.75%, 08/15/08	<u>\$10,000.00</u>	<u>\$9,420.80</u>	<u>7.41%</u>
POOLED INCOME FUND.			
Aetna Life & Casualty 6.75%, 09/15/13	\$30,000.00	\$28,294.50	7.30%
Ford Motor Credit 6.75%, 08/15/08	<u>25,000.00</u>	<u>23,552.00</u>	<u>7.41%</u>
	<u>\$55,000.00</u>	<u>\$51,846.50</u>	<u>7.35%</u>
ROBERT AND ALMA MORETON 1983 UNITRUST:			
Aetna Life & Casualty 6.75%, 09/15/13	<u>\$15,000.00</u>	<u>\$14,147.25</u>	<u>7.30%</u>
MAVIS P. KELSEY, SR. AND MARY WILSON KELSEY CHARITABLE REMAINDER TRUST:			
Aetna Life & Casualty 6.75%, 09/15/13	<u>\$5,000.00</u>	<u>\$4,715.75</u>	<u>7.30%</u>
R.D. WOODS UNITRUST:			
Aetna Life & Casualty 6.75%, 09/15/13	<u>\$5,000.00</u>	<u>\$4,715.75</u>	<u>7.30%</u>
CHARLES A. STACEY CHARITABLE REMAINDER UNITRUST:			
Aetna Life & Casualty 6.75%, 09/15/13	<u>\$35,000.00</u>	<u>\$33,010.25</u>	<u>7.30%</u>
MICHENER 1990 CHARITABLE TRUST:			
Ford Motor Credit 6.75%, 08/15/08	<u>\$105,000.00</u>	<u>\$98,918.40</u>	<u>7.41%</u>

OTHER TRUST AND SPECIAL FUNDS  
 SCHEDULE OF SECURITIES PURCHASED (Continued)

(March 1, 1994 through March 31, 1994)

ISSUE AND FUND	NO. OF SHARES	TOTAL PRINCIPAL COST	YIELD AT COST
EQUITY SECURITIES:			
MUTUAL FUNDS:			
TEXAS UNION BUILDING FUND: (1)			
Common Fund - Intermediate Cash Fund	29,919.18	<u>\$299,191.82</u>	N/A
MD ANDERSON CANCER CENTER - ANNA CROUCHET AND G. P. SIMPSON QUASI-ENDOWMENT:			
Common Fund - Intermediate Cash Fund	8,454.43	<u>\$84,544.26</u>	N/A
LELIA A. OLIVER CHARITABLE TRUST:			
Fidelity Fund	708.36	<u>\$13,926.41</u>	N/A
U.T. MEDICAL BRANCH-GALVESTON- J. FREDRIC MULLINS, M.D., CHARITABLE REMAINDER UNITRUST:			
Fidelity Fund	3,051.88	<u>\$60,000.00</u>	N/A

(1) Current yield is not calculated on Mutual Funds since scheduled income payments are not fixed at a constant rate

OTHER TRUST AND SPECIAL FUNDS  
 SCHEDULE OF SECURITIES SOLD, CALLED OR MATURED  
 (March 1, 1994 through March 31, 1994)

2259

SECURITY	PAR VALUE	BOOK VALUE OF HOLDINGS	NET SALES PROCEEDS	GAIN OR (LOSS) OVER BOOK VALUE
DEBT SECURITIES:				
J. MARION WEST CHAIR FOR CONSTRUCTIVE CAPITALISM:				
Coll Mtg CMO 40C 8.8% GNMA				
CL C, 4/1/18	\$141.16	\$129.75	\$141.16	\$11.41
SOO Line Railroad				
13.625%, 03/01/94	100,000.00	100,000.00	100,000.00	0.00
	<u>\$100,141.16</u>	<u>\$100,129.75</u>	<u>\$100,141.16</u>	<u>\$11.41</u>
DOW ENGINEERING ALUMNI CENTENNIAL ENDOWED PRESIDENTIAL SCHOLARSHIP:				
Seaboard System				
11.75%, 03/15/94	<u>\$33,000.00</u>	<u>\$33,000.00</u>	<u>\$33,000.00</u>	<u>\$0.00</u>
PHIL M. FERGUSON PROFESSORSHIP IN CIVIL ENGINEERING:				
Seaboard System				
11.75%, 03/15/94	<u>\$22,000.00</u>	<u>\$22,000.00</u>	<u>\$22,000.00</u>	<u>\$0.00</u>
B.N. GAFFORD PROFESSORSHIP IN ELECTRICAL ENGINEERING:				
Seaboard System				
11.75%, 03/15/94	<u>\$53,000.00</u>	<u>\$53,000.00</u>	<u>\$53,000.00</u>	<u>\$0.00</u>
MELVIN H. GERTZ REGENTS CHAIR IN CHEMICAL ENGINEERING:				
Seaboard System				
11.75%, 03/15/94	<u>\$135,000.00</u>	<u>\$135,000.00</u>	<u>\$135,000.00</u>	<u>\$0.00</u>
DEWITT C. GREER CENTENNIAL PROFESSORSHIP IN TRANSPORTATION ENGINEERING:				
Missouri Pacific				
14.125%, 03/15/94	<u>\$100,000.00</u>	<u>\$100,000.00</u>	<u>\$100,000.00</u>	<u>\$0.00</u>
KENNETH A. KOBE PROFESSORSHIP IN CHEMICAL ENGINEERING:				
Seaboard System				
11.75%, 03/15/94	<u>\$51,000.00</u>	<u>\$51,000.00</u>	<u>\$51,000.00</u>	<u>\$0.00</u>
MIKE AND MAXINE K. MEBANE ENDOWED TRAVELING SCHOLARSHIP IN ARCHITECTURE:				
Coll Mtg CMO 40C 8.8% GNMA				
CL C, 4/1/18	<u>\$129.90</u>	<u>\$122.65</u>	<u>\$129.90</u>	<u>\$7.25</u>
WILLIAM J. MURRAY, JR. FELLOWSHIP IN ENGINEERING NO. 1:				
Seaboard System				
11.75%, 03/15/94	<u>\$50,000.00</u>	<u>\$50,000.00</u>	<u>\$50,000.00</u>	<u>\$0.00</u>
WILLIAM J. MURRAY, JR. FELLOWSHIP IN ENGINEERING NO. 2:				
Seaboard System				
11.75%, 03/15/94	<u>\$50,000.00</u>	<u>\$50,000.00</u>	<u>\$50,000.00</u>	<u>\$0.00</u>
DR. STEPHEN A. SZYGENDA CENTENNIAL ENGINEERING:				
Missouri Pacific				
14.125%, 03/15/94	<u>\$15,000.00</u>	<u>\$15,000.00</u>	<u>\$15,000.00</u>	<u>\$0.00</u>
JACK G. TAYLOR ENDOWMENT FUND:				
Coll Mtg CMO 40C 8.8% GNMA				
CL C, 4/1/18	<u>\$121.41</u>	<u>\$111.59</u>	<u>\$121.41</u>	<u>\$9.82</u>

OTHER TRUST AND SPECIAL FUNDS  
 SCHEDULE OF SECURITIES SOLD, CALLED OR MATURED (Continued)  
 (March 1, 1994 through March 31, 1994)

2260

SECURITY	PAR VALUE	BOOK VALUE OF HOLDINGS	NET SALES PROCEEDS	GAIN OR (LOSS) OVER BOOK VALUE
<b>DEBT SECURITIES (Continued):</b>				
<b>ROBERT B. TRULL CHAIR IN ENGINEERING:</b>				
Missouri Pacific 14.125%, 03/15/94	\$15,000.00	\$15,000.00	\$15,000.00	\$0.00
<b>SAM RAYBURN LIBRARY ENDOWMENT:</b>				
Marathon Oil 9.50%, 03/01/94	\$100,000.00	\$100,000.00	\$100,000.00	\$0.00
<b>U. T. DALLAS PHILATELIC ENDOWMENT FUND:</b>				
Coll Mtg CMO 40C 8.8% GNMA CL C, 4/1/18	\$70.58	\$64.84	\$70.58	\$5.74
<b>U. T. EL PASO - FRANK B. COTTON TRUST ENDOWMENT FUND:</b>				
Coll Mtg CMO 40C 8.8% GNMA CL C, 4/1/18	\$282.32	\$259.50	\$282.32	\$22.82
SOO Line Railroad 13.625%, 03/01/94	100,000.00	100,000.00	100,000.00	0.00
	<u>\$100,282.32</u>	<u>\$100,259.50</u>	<u>\$100,282.32</u>	<u>\$22.82</u>
<b>U. T. TYLER - WATSON W. WISE INCENTIVE AWARD:</b>				
NCNB - Tyler Cert of Deposit 3%, 03/18/94	\$7,076.44	\$7,076.44	\$7,076.44	\$0.00
<b>U. T. HEALTH SCIENCE CENTER-SAN ANTONIO- EVELYN KNOTT WOOLLEY SCHOLARSHIP:</b>				
U.S. Treasury Note 8.50%, 03/31/94	\$50,000.00	\$50,000.00	\$50,000.00	\$0.00
<b>POOLED INCOME FUND:</b>				
Coll Mtg CMO 40C 8.8% GNMA CL C, 4/1/18	\$76.24	\$69.74	\$76.24	\$6.50
FNMA CMO 90-124 9%, 08/25/11	5,228.88	5,208.21	5,228.88	20.67
Seaboard System 11.75%, 03/15/94	10,000.00	9,810.60	10,000.00	189.40
	<u>\$15,305.12</u>	<u>\$15,088.55</u>	<u>\$15,305.12</u>	<u>\$216.57</u>
<b>ROBERT AND ALMA MORETON 1983 UNITRUST:</b>				
Coll Mtg CMO 40C 8.8% GNMA CL C, 4/1/18	\$70.59	\$64.57	\$70.59	\$6.02
<b>MICHENER 1990 CHARITABLE TRUST:</b>				
Cincinnati Gas & Electric 8.55%, 10/15/06	\$100,000.00	\$97,097.00	\$102,740.00	\$5,643.00
<b>U.T. MEDICAL BRANCH-GALVESTON- J. FREDRIC MULLINS, M.D., CHARITABLE REMAINDER UNITRUST:</b>				
U.S. Treasury Note 8.50%, 3/31/94	\$100,000.00	\$99,640.63	\$100,000.00	\$359.37
Lomas Mtge CMO 9.70%, 06/25/07	14,292.86	14,252.66	14,292.86	40.20
	<u>\$114,292.86</u>	<u>\$113,893.29</u>	<u>\$114,292.86</u>	<u>\$399.57</u>

**2261**

OTHER TRUST AND SPECIAL FUNDS  
SCHEDULE OF SECURITIES SOLD, CALLED OR MATURED (Continued)  
(March 1, 1994 through March 31, 1994)

SECURITY	NO. OF SHARES	BOOK VALUE OF HOLDINGS	NET SALES PROCEEDS	GAIN OR (LOSS) OVER BOOK VALUE
EQUITY SECURITIES:				
MUTUAL FUNDS:				
LONGHORN SCHOLARSHIP FUND:				
Common Fund - Intermediate Cash Fund	11.48	<u>\$12,704.56</u>	<u>\$12,500.00</u>	<u>(\$204.56)</u>
EDGAR O. AND MELANIE A. WELLER CHARITABLE REMAINDER TRUST:				
Fidelity Fund	2,641.38	<u>\$53,443.06</u>	<u>\$52,405.00</u>	<u>(\$1,038.06)</u>
PAN AMERICAN UNIVERSITY ENDOWMENT FUND:				
Octel communications	1,700	<u>\$36,550.00</u>	<u>\$46,325.00</u>	<u>\$9,775.00</u>
SECURITIES RECEIVED BY GIFT OR BEQUEST:				
DEBT SECURITIES:				
ESTATE OF LILA GODWIN MOORE:				
Lewisville Texas Ind. School Dist Bonds 5.60%, 8/15/98		<u>\$50,000.00</u>	<u>\$51,723.00</u>	
EQUITY SECURITIES:				
LONGHORN FOUNDATION:				
Bristol-Myers Squibb	18		<u>\$943.16</u>	
KUT:				
Green Tree Financial	17		<u>\$773.90</u>	
EX-STUDENT'S MATCHING PROGRAM - VARIOUS PURPOSE:				
Texas Instruments	3		<u>\$240.82</u>	
M.D. ANDERSON CANCER CENTER - ANNUAL CAMPAIGN:				
Abbott Laboratories	35		\$985.21	
Intergraph	475		4,940.00	
			<u>\$5,925.21</u>	
M.D. ANDERSON CANCER CENTER - CURRENT PURPOSE:				
Fluor	13		<u>\$663.30</u>	
M.D. ANDERSON CANCER CENTER- FULFILL THE PROMISE CAMPAIGN:				
Wal-Mart	36		<u>\$1,004.36</u>	
THRUST 2000 ENGINEERING GRADUATE FELLOWSHIP FUND:				
Exxon	50		\$3,251.14	
Sysco	630		17,261.42	
			<u>\$20,512.56</u>	

VI. TRUST FUND REAL ESTATE TRANSACTIONS

## LAND AND INVESTMENT REPORT

For Month Ended April 30, 1994

## TRUST FUND REAL ESTATE TRANSACTIONS

The following documents have been executed pursuant to the U. T. System Trust Fund Real Estate Policy Statement which was approved and amended by the Board of Regents at its August 1991 meeting. The Vice Chancellor for Asset Management requests the approval of each transaction.

PROPERTY MANAGEMENT AGREEMENT

Component: University of Texas Southwestern Medical Center  
at Dallas

Donor/Fund Name: Gertrude M. Gillespie Fund for Biomedical  
Research

Asset ID: 400013, 400014, 400015

BOR Acceptance Date: April 9, 1992

Use of Funds: Will be used to support research on diseases in  
the area of geriatric medicine

Legal Description: 6707-6717 W. Northwest Highway  
6805-6825 W. Northwest Highway  
3517-3531 Oak Lawn  
3809 Bowser  
3604-3610 Oak Lawn  
All in Dallas, Dallas County, Texas

Management Company: J. W. Lindsley & Co., Dallas, Texas

Terms: Management Fee: 3% of gross collection per  
month

Leasing Fee: 3% of gross collected rents,  
not including any additional  
rent; 2% for automatic  
renewals; 4% on new leases.

Schedule: 1/1/94 - 8/31/94 with one-year  
renewal periods 60-day  
cancellation period.

## Background Information:

The Dallas properties received from the Estate of Gertrude M. Gillespie have been managed by Mr. Bill Lindsley of J. W. Lindsley & Co. for over 20 years. The Office of Endowment Real Estate, on behalf of U. T. Southwestern Medical Center, Dallas, entered into a new management agreement with J. W. Lindsley & Co. for the continuance of leasing and management services. No commission is to be paid or payable as a result of the sale, prepaid ground lease or master lease of the properties unless the U. T. System enters into a separate written agreement with J. W. Lindsley & Co.

ADDITIONAL MANAGEMENT SERVICES AGREEMENT

Component: University of Texas Southwestern Medical Center  
at Dallas

Donor/Fund Name: Gertrude M. Gillespie Fund for Biomedical  
Research

Asset ID: 400013

BOR Acceptance Date: April 9, 1992

Use of Funds: Will be used to support research on diseases in  
the area of geriatric medicine

Legal Description: 6707-6717 W. Northwest Highway  
6805-6825 W. Northwest Highway

Management Company: J. W. Lindsley & Co., Dallas, Texas

Terms: Fee: \$10,000 within 30 days after  
execution. In the event of a sale,  
1% of purchase price less \$10,000.

Schedule: 2/11/94 - 7/2/94

## Background Information:

Authority was received from the University of Texas Board of Regents at its February 1994 meeting for the Office of Endowment Real Estate to market the Northwest Plaza retail shopping center for sale through a request for competitive offers (RFO). The property management company, J. W. Lindsley & Co., has been asked to provide additional management services to assist the U. T. System in connection with the RFO. J. W. Lindsley & Co. will provide current and historical information about the property and provide access to the property to prospective purchasers.

SALE OF ENDOWMENT MINERAL INTERESTS

Component: U.T. Arlington  
 Donor/Fund Name: Robert Leroy Endowed Scholarship Fund  
 BOR Acceptance Date: July 1, 1986  
 Type of Interest: Mineral Interest  
 Legal Description: An undivided 1/96 mineral interest in Section 5, Blk C-34, PSL Survey, Gaines County, Texas  
 Gross Acres: 640 acres, more or less  
 Net Acres: 6.666  
 Buyer: Christensen Petroleum, Inc.  
 P. O. Box 3790  
 Midland, Texas 79702  
 Terms: \$300 per net acre  
 \$2,000 total price  
 Effective Date: February 14, 1994  
 Purpose for Sale: This small mineral interest was sold to generate income for the Robert Leroy Endowed Scholarship Fund and to reduce the number of very small mineral interests in the Trust Lands inventory. The subject 6.66 net acres were sold rather than leased to prevent a cycle of leasing minerals for a small bonus and then, if production occurs, receiving and processing very small royalty checks.

SALE OF ENDOWMENT MINERAL INTERESTS

Component: U.T. Arlington  
 Donor/Fund Name: Robert Leroy Endowed Scholarship Fund  
 BOR Acceptance Date: July 1, 1986  
 Type of Interest: Mineral Interests  
 Legal Description: An undivided 1/192 mineral interest in the NW/4 and the S/2 of Section 22, BLK A-27, PSL Survey, Gaines County, Texas  
 Gross Acres: 480  
 Net Acres: 2.499  
 Buyer: Sage Energy Company  
 10101 Reunion Place, Suite 800  
 San Antonio, Texas 78216  
 Terms: \$360 per net acre  
 \$900 total price  
 Effective Date: February 14, 1994  
 Purpose for Sale: This small mineral interest was sold to generate income for the Robert Leroy Endowed Scholarship Fund and to reduce the number of very small mineral interests in the Trust Lands inventory. The subject five net acres were sold rather than leased to prevent a cycle of leasing minerals for a small bonus and then, if production occurs, receiving and processing very small royalty checks.

## THE UNIVERSITY OF TEXAS AT ARLINGTON

May 2, 1994

Dr. James P. Duncan  
Executive Vice Chancellor  
for Academic Affairs  
The University of Texas System  
601 Colorado Street  
Austin, Texas 78701

Dear Dr. Duncan:

The docket for the June 9, 1994 meeting of the Board of Regents is submitted for your recommendation and presentation to the Board.

I recommend approval.

Sincerely,



Ryan C. Amacher  
President

RCA:js

## THE UNIVERSITY OF TEXAS AT ARLINGTON

## U. T. BOARD OF REGENTS' MEETING

JUNE 9, 1994

## TABLE OF CONTENTS

	<u>Page No.</u>
Contracts and Grants for Research, Development, Clinical and Educational Services . . . . .	AR- 3
Over \$500,000 . . . . .	AR- 4
Foreign . . . . .	AR- 5
Standard Affiliation Agreements (including Standard Agreements of Academic Cooperation with Foreign Institutions) . . . . .	AR- 6
Intellectual Property Licenses	
Trademark License Agreements . . . . .	AR- 7
Amendments to the 1994 Budget . . . . .	AR- 8
(including faculty and staff appointments and changes in status and transfers of funds within existing budget totals)	
Other Fiscal Items . . . . .	AR-11
Fees and Miscellaneous Charges . . . . .	AR-12
Small Class Report . . . . .	AR-14

U. T. BOARD OF REGENTS' MEETING

JUNE 9, 1994

CONTRACTS AND GRANTS FOR RESEARCH, DEVELOPMENT, CLINICAL AND EDUCATIONAL SERVICES

Since the Docket for the previous meeting of the U. T. Board of Regents, the following activity has taken place with regard to Contracts and Grants for Research, Development, Clinical and Educational Services:

A. Number of Initial Grant and Contract Awards

<u>Docket Item #</u>	<u>Total Funds In</u>	<u>Total Funds Out</u>	<u>Support Materials</u>
<u>FY 94 174-187</u>	<u>\$ 756,162</u>	<u></u>	Report of Awards
<u></u>	<u></u>	<u></u>	Report of IACs
<u>FY 94 192-193</u>	<u>\$ 2,200</u>	<u></u>	Report of Contracts

B. Number of Fiscal Amendments to Grant and Contract Awards  
(Increasing or Decreasing by \$10,000 or More)

<u>Docket Item #</u>	<u>Total Funds In</u>	<u>Total Funds Out</u>	<u>Support Materials</u>
<u>FY 94 188-191</u>	<u>\$ 71,380</u>	<u>\$ 9,486</u>	Report of Awards
<u></u>	<u></u>	<u></u>	Report of IACs
<u></u>	<u></u>	<u></u>	Report of Contracts

U. T. BOARD OF REGENTS' MEETING

JUNE 9, 1994

CONTRACTS OR GRANTS OVER \$500,000

The following contract or grant in an amount over \$500,000, has been awarded, has been administratively approved by the Executive Vice Chancellor for Academic Affairs as required, and is recommended for ratification by the U. T. Board of Regents.

(FUNDS COMING IN)

1. Grantor: The Advanced Research Projects Agency  
No.: MDA972-94-2-0010  
New Funds: \$1,500,000  
Current Period: March 1, 1994 - December 31, 1995  
Title/Description: Research, Development and Demonstration of a Trauma Care Information Management System (TCIMS)

U. T. BOARD OF REGENTS' MEETING

JUNE 9, 1994

FOREIGN CONTRACTS AND GRANTS FOR RESEARCH,  
DEVELOPMENT AND EDUCATIONAL SERVICES

The following contract and grant with foreign entities or individuals has been awarded, has been administratively approved as required by the Executive Vice Chancellor for Academic Affairs, and is recommended for ratification by the U. T. Board of Regents.

(FUNDS COMING IN)

1. Country: Republic of Korea
- Business/Entity: Electronics and Telecommunications  
Research Institute
- No.: Research Agreement signed March 5, 1994
- New Funds: \$59,000
- Current Period: February 1, 1994 - December 31, 1994
- Title/Description: Object-Oriented Testing for Distributed  
Real Time Embedded Systems

## U. T. BOARD OF REGENTS' MEETING

JUNE 9, 1994

## STANDARD AFFILIATION AGREEMENTS

The following affiliation agreements have been administratively approved by the Executive Vice Chancellor for Academic Affairs and follow one of the standard formats approved by the U. T. Board of Regents and the Office of General Counsel.

1. Facility: Aids Outreach Center  
Dallas, Texas  
Date: April 4, 1994  
Purpose: To provide educational experiences
2. Facility: HCA North Hills Medical Center  
North Richland Hills, Texas  
November 30, 1993  
Purpose: To provide educational experiences

The following agreements of academic cooperation with a foreign institution have been administratively approved by the Executive Vice Chancellor for Academic Affairs and follow the standard format approved by the U. T. Board of Regents.

1. Facility: Mahidol University,  
Bangkok, Thailand  
Date: Effective January 21, 1994; may be canceled by either party  
Purpose: The University of Texas at Arlington and Mahidol University will establish a program of exchange and collaboration to promote interest in teaching and research and to deepen the understanding of the economic, cultural and social issues at both institutions.
2. Facility: Groupe ESC Pau  
Pau, France  
Date: Effective February 23, 1994 through February 22, 2004; may be canceled by either party  
Purpose: The University of Texas at Arlington and Groupe ESC Pau will establish a program of exchange and collaboration to promote interest in teaching and research and to deepen the understanding of the economic, cultural and social issues at both institutions.

## THE UNIVERSITY OF TEXAS AT ARLINGTON

## U. T. BOARD OF REGENTS' MEETING

JUNE 9, 1994

## TRADEMARK LICENSE AGREEMENTS

The following agreements have been awarded, have been approved by the Office of General Counsel, and are recommended for ratification by the U. T. Board of Regents. All product approvals are in accordance with Paragraphs 10.1(C) and (D) and 11.1 of the Trademark Agreement.

1. Licensee: Bodacious Boxers, Inc.  
Indianapolis, Indiana 46278  
Fee-Royalty: \$0.00, 7%  
Period: January 1, 1994 - December 31, 1996  
Description: Apparel which includes boxer shorts, shirts, and infant outfits
2. Licensee: Four Point Products Division,  
American Thermoplastic Co., Inc.  
Pittsburgh, Pennsylvania 15238  
Fee-Royalty: \$0.00, 6%  
Period: January 1, 1994 - December 31, 1996  
Description: Ring binders, pad holders, clipboard kits, pocket folders, document cases, and stadium seat cushions
3. Licensee: Gold Lance, Inc.  
Houston, Texas 77007  
Fee-Royalty: \$0.00, 6%  
Period: March 1, 1994 - December 31, 1996  
Description: Class rings
4. Licensee: Imprinted Products Corporation  
San Diego, California 92123-1823  
Fee-Royalty: \$0.00, 6%  
Period: January 1, 1994 - December 31, 1996  
Description: Novelties/Collectibles which includes glassware, coasters, paperweights, note pads, rulers, ceramic mugs, plastic ware, license plate frames, pennants, key chains, magnets, lapel pins, yo-yos, golf balls, thimbles, Christmas ornaments, visors, frisbees/flyers, baby bottles, writing instruments, spirit buttons, bumper stickers, decals, paper cubes
5. Licensee: Velva-Sheen Manufacturing Company  
Cincinnati, Ohio 45227  
Fee-Royalty: \$00.00, 7%  
Period: January 1, 1994 - December 31, 1996  
Description: Apparel, which includes all types of clothing
6. Licensee: Wordyisms, Inc.  
Austin, Texas 78758  
Fee-Royalty: \$50.00, 6%  
Period: April 1, 1994 - December 31, 1996  
Description: Diplo-Mat brand diploma frame
7. Licensee: Keith Clark, Division of Cullman Ventures, Inc.  
Sidney, New York 13838  
Fee-Royalty: \$0.00, 6%  
Period: January 1, 1994 - December 31, 1996  
Description: Weekly - Minder Appointment Books and Calendars

U. T. BOARD OF REGENTS' MEETING

JUNE 9, 1994

AMENDMENTS TO THE 1993-94 BUDGET

The term "rate" for academic institutions is the full-time nine-month base rate and for health institutions is the full-time twelve-month base rate; for all other personnel it is the full-time rate, the appointee receiving a proportionate amount depending upon the fraction of time for which he is appointed and the period of his appointment. Source of funds for payment of salaries, unless otherwise shown, is the departmental salaries account.

<u>Item, Department, Title, Name</u>	<u>Effective Date</u>	<u>% Time</u>	<u>No. Mos.</u>	<u>Full-time Salary Rate</u>	<u>RBC</u>
<u>APPOINTMENTS, PROMOTIONS, AND SALARY INCREASES</u>					
PHYSICAL PLANT MAINTENANCE AND OPERATION					
Environmental Health and Safety Office					
Director, Environmental Health and Safety					
1. Bill L. Stevenson	4/1	100	12	48,000	25
AUXILIARY ENTERPRISES AND OTHER ACTIVITIES					
Intercollegiate Athletics Volleyball-Women					
Volleyball Coach					
2. Janine G. Smith	2/22	100	12	35,000	23

## U. T. BOARD OF REGENTS' MEETING

JUNE 9, 1994

AMENDMENTS TO THE 1993-94 BUDGET  
(Continued)

<u>TRANSFERS OF FUNDS</u>	<u>RBC</u>
GENERAL ADMINISTRATION	
Balance Subject to Reappropriation	
3. Amount of Transfer:	\$5,934.19
	24
From: Utilities - Purchased	
To: Balance Subject to Reappropriation	
Transfer needed to cover the Senate Bill 5, 73rd Legislature, R. S., Article V., Section 155 budget reduction applied to gas utilities.	
RESIDENT INSTRUCTION	
Summer School Salaries	
4. Amount of Transfer:	\$448,345.00
	21
From: Unallocated Faculty Salaries - Faculty Salaries	
To: Summer School Salaries - Faculty Salaries	
Transfer of Unallocated Faculty Salaries is needed to fund the Summer Sessions 1994 Faculty Salary Budget.	
SPECIAL ITEMS	
License Plate Scholarship Fund	
5. Amount of Transfer:	\$2,700.00
	26
From: Balance Subject to Reappropriation	
To: License Plate Scholarship Fund	
Transfer needed to reappropriate 1993 funds to 1994 funds.	
PLANT FUNDS	
Project 301-998 Baseball Field	
6. Amount of Transfer:	\$66,880.00
	22
From: Unappropriated Interest from Expended Plant Funds	
To: Project 301-998 Baseball Field	
Transfer needed to provide the necessary funding for the Allan Saxe Stadium Improvement Project.	

U. T. BOARD OF REGENTS' MEETING

JUNE 9, 1994

AMENDMENTS TO THE 1993-94 BUDGET  
(Continued)

TRANSFERS OF FUNDS

RBC

SERVICE DEPARTMENTS

Campus Printing Service

7. Amount of Transfer: \$125,000.00

27

From: Davis Hall Copy Center - Account Balance

To: Campus Printing Service - Maintenance and Operation

Transfer needed for payment for MailStar 775 Inserter.

## THE UNIVERSITY OF TEXAS AT ARLINGTON

## U. T. BOARD OF REGENTS' MEETING

JUNE 9, 1994

## OTHER FISCAL ITEMS

The following agreement has been awarded, has been approved by the Executive Vice Chancellor for Academic Affairs, and is recommended for ratification by the U. T. Board of Regents.

1. Item: Head Volleyball Coach
- Funds: Current salary rate with legislative mandated cost of living increase
- Period: February 22, 1994 through February 21, 1996
- Description: Agreement for employment of Head Volleyball Coach, Janine Smith, for the above designated period. During such period, Ms. Smith shall have the responsibility for the planning, supervision and coordination of all aspects of the Intercollegiate Athletic program. Her performance shall be subject to annual review by the President and, at his discretion, she may be relieved of duties as Director and assigned to other duties within the institution for the period remaining under this agreement. Such employment under this agreement is subject to the Constitution and Bylaws of the National Collegiate Athletic Association and the Trans America Athletic Conference, the Rules and Regulations of the Board of Regents of The University of Texas System and The University of Texas at Arlington. The violation of the provisions of such constitution, bylaws, rules or regulations shall be grounds for suspension without pay or dismissal.

## THE UNIVERSITY OF TEXAS AT ARLINGTON

## U. T. BOARD OF REGENTS' MEETING

JUNE 9, 1994

## FEES AND MISCELLANEOUS CHARGES

Ratification is recommended for the following fees and miscellaneous charges for the 1994-95 academic year. The fees have been administratively approved by the Executive Vice Chancellor for Academic Affairs.

Laboratory Fees

Course Number	Course Title	Current Fee	Proposed Fee
A E 5324	Experimental Aerodynamics	\$20	\$ 0
E E 5310	Advanced Logic Circuits	0	15
ANTH 2307	Biological Anthropology	0	5
LARC 5344	Park Planning	0	13
NURS 5429	Nurse Educator (course number changed)	5	5
NURS 5534	Psychiatric-Mental Health Nursing I	0	4
NURS 5543	Child Nursing II (course number changed)	10	10
PSYC 5291	Research in Psychology	15	10
READ 4373	Field Based Learn Elem Reading	0	5
READ 4374	Field Based Learn Elem Literature	0	5
READ 4375	Field Based Learn Elem Language	0	5

Course Specific Fees

INSY 5320	Information, Technology, and Sociology	0	15
INSY 5344	Application Develop (course number change)	30	30
INSY 5352	Object-Oriented Development Methodologies	0	30
INSY 5354	Artificial Intelligence in Business	0	30
INSY 5355	Decision Support Technologies	0	15
INSY 5356	Client/Server System Development	0	30
INSY 5358	Human Aspect of Information Technologies	0	15
INSY 5375	Management of Information Systems	30	15
INSY 6302	Advanced Topics in Systems Development	15	30
INSY 6304	Artificial Intelligence Applications	20	30
INSY 6306	Advanced Information Technology	20	30
INSY 6308	Seminar in Human Aspects of Information	0	15
MASI 6306	Problem Formation and Decision Structuring	0	20
POMA 5361	Intro to Production and Operations Mgmt.	10	15
POMA 5367	Quality Management	0	15
POMA 5369	Logistics Model	0	30
C E 5305	Structural Plastics Design	0	10
C E 5318	Physical-Chemical Processes I	0	15
C E 5319	Physical-Chemical Processes II	0	15
C E 5369	Earth/Rock Dams	0	15
C E 6313	Constitutive Theory and Soil Modeling	0	15
C E 6328	Natural Water Systems	0	15
C E 6391	Advanced Projects in Civil Engineering	0	15
C E 6691	Advanced Projects in Civil Engineering	0	15
C E 6991	Advanced Projects in Civil Engineering	0	15
CSE 5291	Individual Study in Computer Science	0	25
CSE 5329	Software Development Studio II	0	30
CSE 5345	VLSI System Design	25	30
CSE 6192	Special Topics Advanced Computer Science	20	25
CSE 6292	Special Topics Advanced Computer Science	20	25
E E 5325	Robotics	0	10
E E 5342	Quantum Well Lasers	0	15
E E 5348	RF Circuit Design	0	15
E E 6351	Neural Networks	0	15
E E 6368	Simulation of Communication Systems	0	15

## U. T. BOARD OF REGENTS' MEETING

JUNE 9, 1994

FEES AND MISCELLANEOUS CHARGES  
(Continued)

Ratification is recommended for the following fees and miscellaneous charges for the 1994-95 academic year. The fees have been administratively approved by the Executive Vice Chancellor for Academic Affairs.

Course Specific Fees  
(Continued)

<u>Course Number</u>	<u>Course Title</u>	<u>Current Fee</u>	<u>Proposed Fee</u>
I E 5320	Enterprise Engineering Methods	\$ 0	\$15
I E 5321	Enterprise Analysis and Design	0	10
I E 6301	Enterprise Architectures and Frameworks	0	10
I E 6309	Response Surface and Methodology	0	10
M E 5342	Advanced Gas Dynamics	0	10
M E 5345	Numerical Heat Transfer	0	10
FREN 5300	History of French Language	0	5
SPAN 5315	Mexican Literature and Culture	0	5
SOCI 5304	Social Statistics I	0	10
SOCW 6355	Advanced Use of Computers in Human Services	0	15
SOCW 6383	Computer-Supported Practice	0	15
NURS 5308	Introduction to Computer Automation	5	12
MATH 5362	Mathematics of Linear Programming	5	0
MATH 5374	Solution of Differential Equations	0	5

Ratification is recommended for the following incidental fee for the 1994-95 academic year. The fee has been administratively approved by the Executive Vice Chancellor for Academic Affairs.

	<u>Current Fee</u>	<u>Proposed Fee</u>
Placement Career Services Fee	\$10.00	\$16.00

## U. T. BOARD OF REGENTS' MEETING

JUNE 9, 1994

## SMALL CLASS REPORT, FALL 1993 AND SPRING 1994

Ratification is recommended for the following list of small classes, pursuant to Section 51.403 (d) of the Texas Education Code. The list has the administrative approval of the Executive Vice Chancellor for Academic Affairs.

Course No.	Section No.	Enrollment	Justification Code*
<u>Fall 1993</u>			
<u>UNDERGRADUATE COURSES</u>			
ARCH 3554	001	8	Students withdrew after census date
INTD 3343	002	6	b
INTD 4345	001	7	b
MARK 4304	002	9	Students withdrew after census date
INSY 4320	562	9	b
POMA 4307	561	6	b
CSE 2301	804	8	b
CSE 4351	001	8	d
CSE 4356	001	1	h
E E 4191	050	2	d
E E 4318	050	7	d
E E 4327	050	6	d
E E 4328	002	4	d
E E 4328	550	1	d
E E 4328	554	1	d
I E 4343	001	9	a
I E 4343	301	9	a
ENGL 0300	002	8	a
ENGL 3340	001	8	Honors, b
ENGL 3390	001	4	Honors, b
ENGL 4382	001	10	Course made after census date
FREN 1441	005	10	Course made after census date
FREN 1441	501	9	a
FREN 4324	002	10	Course made after census date
FREN 4328	001	10	Course made after census date
GERM 3317	001	10	Course made after census date
GERM 4313	001	7	e
HIST 2312	001	7	Honors, b
GEOG 1440	801	9	d
LING 3311	001	9	b
MUSI 0108	001	9	Independent study
MUSI 0109	001	4	Independent study
MUSI 0109	002	4	Independent study
MUSI 0123	001	6	Independent study
MUSI 0124	001	9	Independent study
MUSI 0125	001	4	Independent study
MUSI 0126	001	4	Independent study
MUSI 0126	002	2	Independent study
MUSI 0129	001	8	Independent study
MUSI 0172	001	8	a
MUSI 0172	002	8	a
MUSI 3294	001	6	a

## THE UNIVERSITY OF TEXAS AT ARLINGTON

## U. T. BOARD OF REGENTS' MEETING

JUNE 9, 1994

## SMALL CLASS REPORT, FALL 1993 AND SPRING 1994

Course No.	Section No.	Enrollment	Code*
<u>Fall 1993</u>			
<u>UNDERGRADUATE COURSES</u>			
MUSI 3314	001	6	a
MUSI 4101	001	9	a
MUSI 4302	001	7	a
LATN 2313	001	9	a
POLS 2311	020	5	c
POLS 2312	020	8	b
EXSA 1235	001	9	b
EXSS 4320	001	8	b
BIOL 5310	001	4	e
BIOL 5442	001	2	d
BIOL 5442	801	2	d
CHEM 4315	003	7	b
CHEM 4385	001	5	Independent study
GEOL 1440	801	5	d
GEOL 3185	001	8	a
GEOL 4443	001	6	a
GEOL 4443	301	6	a
MATH 3525	101	2	Honors, b
MATH 4320	581	7	a
MATH 4334	582	6	a
PHYS 1188	010	3	Independent study
PHYS 1188	022	1	Independent study
PHYS 4315	001	8	a
PHYS 4326	001	9	a
NURS 3681	303	9	g
NURS 3681	308	8	g
NURS 4362	306	6	g
NURS 4362	308	5	g
NURS 4541	305	8	g
NURS 4581	306	9	g
<u>GRADUATE COURSES</u>			
BSAD 6292	006	4	b, Included in
BSAD 6292	058	1	one section
BSAD 6292	121	4	when class roll
			adjusted
A E 5101	050	3	d
A E 5302	050	3	d
8ME 5350	001	3	b
CSE 5330	550	3	d
CSE 5440	302	4	d
CSE 5440	304	4	d
CSE 5441	303	2	d
E E 5309	002	3	d
E E 5309	554	3	d
E E 5335	050	3	d
E E 5340	050	3	d
E E 5344	550	4	d
M E 5305	050	4	d
M E 5316	050	4	d
M E 5322	001	3	a
JOUR 5343	001	1	h
JOUR 5351	001	1	h
ENGL 5336	501	4	e

## THE UNIVERSITY OF TEXAS AT ARLINGTON

## U. T. BOARD OF REGENTS' MEETING

JUNE 9, 1994

## SMALL CLASS REPORT, FALL 1993 AND SPRING 1994

Course No.	Section No.	Enrollment	Code*
<u>Fall 1993</u>			
<u>GRADUATE COURSES</u>			
FREN 5312	001	10	Course made after census date
GERM 5312	001	5	Course made after census date
GERM 5320	001	3	c
MATH 5317	581	4	b
MATH 5331	582	4	b
MATH 5366	050	4	h
MATH 5366	051	4	h
PHYS 5325	001	2	b
PHYS 5391	016	1	Independent study
<u>Spring 1994</u>			
<u>UNDERGRADUATE COURSES</u>			
ARCH 4326	501	5	d
ARCH 4348	001	5	d
BLAW 3313	031	9	Student withdrew after census date
ECON 3318	001	9	Student withdrew after census date
FINA 4330	031	9	Student withdrew after census date
A E 1340	001	8	b
A E 1340	301	8	b
A E 2322	002	9	b
A E 2322	501	6	b
CSE 1441	313	9	b
CSE 3442	301	8	d
CSE 3442	302	6	d
CSE 3442	303	4	d
CSE 4301	001	7	d
CSE 4357	001	1	d
E E 4191	050	2	TAGER
E E 4328	001	5	d
E E 4328	002	5	d
E E 4328	003	1	d
E E 4328	051	8	d
E E 4328	052	1	d
E E 4328	053	3	d
E E 4328	054	1	d
E E 4328	501	1	d
E E 4328	552	1	d
E E 4328	553	7	d
E E 4339	050	1	d
E E 4446	001	8	e
E E 4446	361	8	e
ART 3371	001	3	b
ART 4330	001	7	b
ENGL 3390	002	6	a, b
FREN 1442	501	6	a
FREN 2314	001	6	a
FREN 4322	001	7	a
GERM 1441	502	9	a
GERM 3314	001	9	b

## THE UNIVERSITY OF TEXAS AT ARLINGTON

## U. T. BOARD OF REGENTS' MEETING

JUNE 9, 1994

## SMALL CLASS REPORT, FALL 1993 AND SPRING 1994

Course No.	Section No.	Enrollment	Code*
<u>Spring 1994</u>			
<u>UNDERGRADUATE COURSES</u>			
GERM 4313	001	7	a
RUSS 1441	002	8	h
RUSS 3306	001	6	d
LING 4335	001	1	Cancelled
MUSI 0109	001	4	Independent study
MUSI 0109	002	3	Independent study
MUSI 0109	003	2	Independent study
MUSI 0114	001	9	Independent study
MUSI 0123	001	4	Independent study
MUSI 0124	001	6	Independent study
MUSI 0125	001	3	Independent study
MUSI 0126	001	3	Independent study
MUSI 0126	002	2	Independent study
MUSI 0126	003	3	Independent study
MUSI 0126	004	1	Independent study
MUSI 0127	001	8	Independent study
MUSI 0129	001	7	Independent study
MUSI 2185	001	8	b
MUSI 4313	001	7	a, b
MUSI 4314	001	5	a, b
MUSI 4324	001	9	c
GREK 2313	082	9	a, b
GREK 2314	082	9	a, b
EXSA 0159	001	8	h
EXSA 0172	005	9	h
EXSS 4320	001	8	b
EXSS 4321	002	7	b
SOAR 0030	003	4	a, b
THEA 3315	001	10	Course made after census date
THEA 4301	001	2	Cancelled
THEA 4301	300	2	Cancelled
BIOL 3457	303	9	a
BIOL 3457	306	9	a
CHEM 3182	110	7	b
CHEM 3182	150	8	b
CHEM 4216	005	8	a
CHEM 4314	025	7	a
CHEM 4335	001	8	a
GEOL 2446	302	9	g
GEOL 4310	001	5	a
MATH 1426	309	7	b
MATH 3302	101	7	b
MATH 4345	202	5	b
MATH 4421	012	4	b
MATH 4421	301	4	b
PHYS 1185	010	6	Individual instruction
PHYS 1444	002	10	Course made after census date
PHYS 1444	501	10	Course made after census date
PHYS 4185	010	9	a
PSYC 4359	002	8	a

## U. T. BOARD OF REGENTS' MEETING

JUNE 9, 1994

## SMALL CLASS REPORT, FALL 1993 AND SPRING 1994

Course No.	Section No.	Enrollment	Code*
<u>Spring 1994</u>			
<u>GRADUATE COURSES</u>			
ARCH 5305	002	4	d
BSAD 6292	014	3	b, Included
BSAD 6292	033	1	in one section
			(086)
BSAD 6292	067	1	when class
BSAD 6292	086	1	roll
BSAD 6292	121	4	adjusted
MANA 6318	041	4	b
MASI 5324	563	1	Independent study
A E 5101	050	3	e
CSE 5313	550	3	.
CSE 5325	550	3	d
CSE 5440	301	2	b
CSE 5440	303	2	b
CSE 5441	301	3	b
CSE 5441	302	2	b
E E 5311	050	3	d
E E 5323	050	3	d
E E 5327	051	2	d
E E 5329	050	3	d
E E 5332	050	3	d
E E 5336	050	2	d
E E 5346	050	2	d
E E 5346	051	3	d
E E 5359	050	2	d
M E 5339	050	3	d
SPCH 5320	500	1	h
LING 5307	001	3	Cancelled
BIOL 5101	001	2	c
CHEM 5310	510	4	Student rein-
			stated after
			census date
MATH 5332	582	3	a
MATH 5380	581	3	b
MATH 5392	105	3	e
SOCW 6328	001	3	a
PSYC 5312	001	4	b
CIRP 5395	001	1	d
EDUC 5390	001	1	Cancelled

## \*Justification Codes:

- a. Required course for graduation (not offered each semester or term); if cancelled, may affect graduation date.
- b. Required course for majors in this field; should be completed this session to keep proper course sequence.
- c. Class in a new program area.
- d. Class meets concurrently with another class.
- e. First time offering of this course.
- f. Class size limited by accreditation standards.
- g. Class size limited by laboratory facilities.
- h. Voluntary overload.

THE UNIVERSITY OF TEXAS AT AUSTIN

Office of the President

May 2, 1994

Dr. James P. Duncan  
Executive Vice Chancellor  
for Academic Affairs  
The University of Texas System  
201 West 7th Street  
Ashbel Smith Hall - 8th Floor  
Austin, Texas 78701

Attn: System Budget Office

Dear Dr. Duncan:

The docket for the June 9, 1994 meeting of the Board of Regents is submitted for your recommendation and presentation to the Board.

Sincerely,



Robert M. Berdahl  
President

RMB:jw  
Enclosures

THE UNIVERSITY OF TEXAS AT AUSTIN  
 U.T. BOARD OF REGENTS' MEETING  
 JUNE 9, 1994  
 TABLE OF CONTENTS

Gifts from Private Donors and Foundations (including Endowment Matching Fund Allocation).....	A-3
Business Contracts for Services (including Minor Construction Projects).....	A-8
Contracts and Grants for Research, Development, Clinical and Educational Services.....	A-13
Over \$500,000 (Funds Coming In and/or Funds Going Out).....	A-14
Foreign (Funds Coming in and/or Funds Going Out).....	A-17
Standard Affiliation Agreement.....	A-20
Standard Easements.....	A-21
Trademark License Agreements.....	A-22
Patent and Technology License Agreement.....	A-32
Academic Software License Agreement.....	A-33
Hogg Foundation Grants.....	A-34
Catalog Changes.....	A-39
Endowed Chairs and Named Professorships 1993-94 Non-Initial, Non-Budgeted Appointments.....	A-41
Endowed Chairs and Named Professorships 1994-95 Non-Initial, Non-Budgeted Appointments.....	A-42
Amendments to the 1993-1994 Budget (including faculty and staff appointments and changes in status and transfers of funds within existing budget totals).....	A-43
Other Fiscal Items.....	A-50
Fees and Miscellaneous Charges.....	A-51

THE UNIVERSITY OF TEXAS AT AUSTIN  
U. T. BOARD OF REGENTS' MEETING

June 9, 1994

GIFTS FROM PRIVATE DONORS AND FOUNDATIONS

The following gifts have been received and are recommended for acceptance by the U. T. Board of Regents:

	<u>Donor</u>	<u>Purpose</u>	<u>Amount</u>
1.	M. D. Anderson Foundation Gibson Gayle, Jr. President Board of Trustees Post Office Box 809 Houston, TX 77001	College of Business Administration for the M. D. Anderson Foundation MBA/Nursing Scholarship	\$ 30,000.00
2.	ARCO Foundation Gloria De Necochea Program Officer 515 South Flower Street Los Angeles, CA 90071	College of Engineering for the Equal Opportunity in Engineering Outreach Program	30,000.00
3.	Cockrell Foundation 1600 Smith Street Suite 4600 Houston, TX 77002-7348	College of Engineering for the:  Virginia and Ernest Cockrell, Jr. Scholarships in Engineering \$425,000.00  Ernest and Virginia Cockrell Chair in Engineering \$ 74,450.00  Ernest H. Cockrell Centennial Chair in Engineering \$ 72,350.00  Janet S. Cockrell Centennial Chair in Engineering \$ 56,850.00  Carol Cockrell Curran Chair in Engineering \$ 70,850.00  Richard B. Curran Centennial Chair in Engineering \$ 75,250.00  Clare Cockrell Williams Centennial Chair in Engineering \$ 75,250.00	850,000.00 *

\* No letter of transmittal from the donor.

THE UNIVERSITY OF TEXAS AT AUSTIN  
 U. T. BOARD OF REGENTS' MEETING  
 June 9, 1994

GIFTS FROM PRIVATE DONORS AND FOUNDATIONS  
 (Continued)

<u>Donor</u>	<u>Purpose</u>	<u>Amount</u>
4. Mr. and Mrs. Robert H. Dedman Dedman Club Corporation International Post Office Box 819012 Dallas, TX 75381	College of Liberal Arts for the Dedman Merit Scholars Program	\$1,000,001.86 * **
5. Gulf Greyhound Partners Ltd. Sally B. Briggs Executive Assistant Post Office Box 488 La Marque, TX 77568-0488	The University of Texas, Office of Student Financial Services for scholarships	50,000.00
6. The Lyndon Baines Johnson Foundation 2313 Red River Austin, TX 78705	The Lyndon B. Johnson School of Public Affairs for the:  General Fund: Curriculum Support \$20,000.00 Dean's Splt Salary \$ 7,000.00 Faculty Travel \$12,000.00 LBJ Faculty Fellowships \$20,000.00 Student Activities \$40,000.00 Moody Graduate Fellowships \$32,500.00 Sid Richardson Chair of Public Affairs Fund: Chair Support Services \$15,000.00 Visiting Public Officials \$29,432.00 Research Activities \$15,000.00 Dean Rusk Chair Fund: Chair Support Services \$ 7,419.00 Robert Strauss Fellowships \$30,000.00 Wasserman Fund \$22,724.00	251,075.00 *

\* No letter of transmittal from the donor.

\*\* Noncash gift - unsold stock. The amount stated is the value of the stock on the date of receipt by the institution.

THE UNIVERSITY OF TEXAS AT AUSTIN  
U. T. BOARD OF REGENTS' MEETING

June 9, 1994

GIFTS FROM PRIVATE DONORS AND FOUNDATIONS  
(Continued)

	<u>Donor</u>	<u>Purpose</u>	<u>Amount</u>
7.	W. M. Keck Foundation Howard B. Keck Chairman of the Board Dr. Sandra A. Glass Program Vice President 555 South Flower Street Suite 3230 Los Angeles, CA 90071	College of Engineering for the Thrust 2000 Engineering Graduate Fellowship	\$ 270,000.00 ****
8.	Moffett Charitable Lead Annuity Trust 1615 Poydras Street 22nd Floor New Orleans, LA 70112	Intercollegiate Athletics for Men for The Mrs. James R. (Louise) Moffett Basketball Endowment	50,000.00 *
9.	Motorola, Inc. Sandi Aitken Wellness Program Manager 3501 Ed Bluestein Boulevard MD: F3 Austin, TX 78721	Department of Kinesiology and Health Education, College of Education for unrestricted use	37,500.00
10.	Lieutenant Peter G. Olson 99-1440 Aiea Heights Apartment 9 Aiea, HI 96701-2902	School of Law for the Ellen Waters Olson Endowed Presidential Scholarship in Law	50,000.00
11.	Sid W. Richardson Foundation 309 Main Street Fort Worth, TX 76102	The University of Texas Press for the REMINGTON AND RUSSELL revised edition project	50,000.00 *
12.	Dr. and Mrs. William Shive 843 East 38th Street Austin, TX 78705	College of Natural Sciences, Department of Chemistry and Biochemistry for the Biochemical and Biomedical Research Endowment current operations account	40,000.00
13.	The Shive Foundation Dr. William Shive Trustee 843 East 38th Street Austin, TX 78705	College of Natural Sciences, Department of Chemistry and Biochemistry for the Biochemical and Biomedical Research Endowment current operations account	36,000.00

\* No letter of transmittal from the donor.

\*\*\*\* Gift received via The University of Texas Foundation, Inc.

THE UNIVERSITY OF TEXAS AT AUSTIN  
U. T. BOARD OF REGENTS' MEETING

June 9, 1994

GIFTS FROM PRIVATE DONORS AND FOUNDATIONS  
(Continued)

	<u>Donor</u>	<u>Purpose</u>	<u>Amount</u>
14.	Sterling Winthrop Inc. Eugene H. Cordes, Ph.D. President Post Office Box 5000 Collegeville, PA 19426-0900	College of Pharmacy for unrestricted use	\$ 35,000.00
15.	Texas Capitol Area Builders Association R. A. Carnes Executive Vice President 609 Castle Ridge Road Suite 315 Austin, TX 78746	The University for the Neighborhood Longhorn Basketball Program	33,982.81
16.	Texas Engineering Experiment Station Carol J. Cantrell Assistant Director for Finance & Administration Texas A & M University System College Station, TX 77843	College of Engineering, Bureau of Engineering Research for the Offshore Technology Research Center	33,000.00
17.	The Woodrow Wilson National Fellowship Foundation Post Office Box 642 Princeton, NJ 08542-0642	The Lyndon B. Johnson School of Public Affairs for scholarship support	36,000.00 *
18.	Zeneca Per T. Thyrum, M.D., Ph.D. Director Clinical Pharmacology and Therapeutics Pharmaceuticals Group 1800 Concord Pike Wilmington, DE 19897	College of Pharmacy for the Psychiatry Pharmacy Program	38,000.00

The following nonmonetary gifts have also been received:

	<u>Donor</u>	<u>Purpose</u>	<u>Amount</u>
19.	Apple Computer, Inc. 20525 Mariani Avenue Cupertino, CA 95014	Ten Quadra 800 computers to the Department of Electrical and Computer Engineering	74,894.00 * ***

\* No letter of transmittal from the donor.

\*\*\* Noncash gift - other. The amount stated is the estimated value on the date of receipt by the institution.

THE UNIVERSITY OF TEXAS AT AUSTIN  
U. T. BOARD OF REGENTS' MEETING

June 9, 1994

GIFTS FROM PRIVATE DONORS AND FOUNDATIONS  
(Continued)

The following nonmonetary gifts have also been received:

	<u>Donor</u>	<u>Purpose</u>	<u>Amount</u>	
20.	Enron Corporation Post Office Box 1188 Houston, TX 77251-1188	Computerized security system hardware, a Modular Command System for the Utilities and Energy Management Department	\$ 55,024.00	* ***
21.	Carlton Lake 1801 Lavaca Street Apartment 7A Austin, TX 78701	Collection of French literary materials for the Harry Ransom Humanities Research Center	77,500.00	***
22.	Texas Instruments Incorporated 13510 North Central Express Mail 230 Dallas, TX 75243	IMS-2000 tester for the Department of Electrical and Computer Engineering, College of Engineering	37,355.80	* ***

\* No letter of transmittal from the donor.

\*\*\* Noncash gift - other. The amount stated is the estimated value on the date of receipt by the institution.

THE UNIVERSITY OF TEXAS AT AUSTIN  
 J. T. BOARD OF REGENTS' MEETING

June 9, 1994

GIFTS FROM PRIVATE DONORS AND FOUNDATIONS

It is reported that the following additional gifts recommended for acceptance and matching fund allocations under The Regents' Endowed Matching Program via inclusion in the February 1994 docket will be matched using sale and lease proceeds from property gifted in December 1985 by Borden, Inc. Use of the Borden, Inc. sale and lease proceeds was authorized by the U.T. Board of Regents at the February 1994 meeting.

	<u>Endowment Name</u>	<u>BOR Established</u>	<u>Additional Gift</u>	<u>Matching Allocation</u>
1.	Hugh Liedtke Endowed Scholarship in Business	2/11/93	\$125,000	\$62,500
2.	Joanne Sharp and Jack R. Crosby Endowed Scholarship in Communication	2/11/93	\$125,000	\$62,500
3.	Lee Hage and Joseph D. Jamail Endowed Scholarship in Education	2/11/93	\$125,000	\$62,500
4.	Robert Noyce Memorial Fellowship	6/6/91	\$470,000	\$100,000
5.	M. K. Hage Endowed Scholarship in Fine Arts	2/11/93	\$125,000	\$62,500
6.	Cedman Merit Scholars Program	6/5/86	\$250,000	\$125,000
7.	Catherylene S. Franklin Centennial Endowed Scholarship	10/12/84	\$10,855	\$5,428
8.	Nancy Lee and Perry R. Bass Regents Chair in Marine Science	12/3/92	\$166,668	\$83,334
9.	Nancy Lee and Perry R. Bass Regents Chair in Molecular Biology	12/3/92	\$433,338	\$216,669
10.	Pennzoil and Pogo Producing Companies - William E. Gipson Scholarship	2/14/86	\$12,575	\$6,288
11.	William R. Muehlberger Field Geology Scholarship	6/10/93	\$16,730	\$8,365
12.	Edith Blanche Jennings Burns, R. N. Endowed Scholarship in Nursing	4/9/92	\$15,278	\$7,639

THE UNIVERSITY OF TEXAS AT AUSTIN  
U. T. BOARD OF REGENTS' MEETING

June 9, 1994

GIFTS FROM PRIVATE DONORS AND FOUNDATIONS  
(Continued)

<u>Endowment Name</u>	<u>BOR Established</u>	<u>Additional Gift</u>	<u>Matching Allocation</u>
13. Lee Hage and Joseph D. Jamail Endowed Scholarship in Nursing	2/11/93	\$125,000	<u>\$62,500</u>
TOTAL			\$865,223

## THE UNIVERSITY OF TEXAS AT AUSTIN

## U. T. BOARD OF REGENTS' MEETING

JUNE 9, 1994

## BUSINESS CONTRACTS FOR SERVICES

The following contracts have been awarded, have been administratively approved by the Executive Vice Chancellor for Academic Affairs, and are recommended for ratification by the U. T. Board of Regents:

## (FUNDS COMING IN)

1. Agency: Bevo's Bookstore-Dobie Mall  
Funds: \$0  
Period: Effective March 7, 1994  
Title/Description: Sell the official University of Texas Course Schedules and Catalogs on a consignment basis  
HUB: No
2. Agency: Bevo's Bookstore-Guadalupe  
Funds: \$0  
Period: Effective March 7, 1994  
Title/Description: Sell the official University of Texas Course Schedules and Catalogs on a consignment basis  
HUB: No
3. Agency: DataTimes Corporation  
Funds: 20% royalty on net revenues  
Period: January 1, 1994 through December 31, 1997  
Title/Description: Grant DataTimes a non-exclusive, worldwide license to use Texas Student Publications' database information, which includes The Daily Texan articles in organized format, as in DataTimes' Service and allow DataTimes' subscribers access to the articles  
HUB: No
4. Agency: McGraw-Hill, Inc.  
Funds: 15% royalty of net receipts on domestic sales;  
7.5% royalty of publisher's list price on foreign sales;  
5% royalty of publisher's list price on direct marketing sales;  
5% royalty of net receipts on publisher's book club sales;  
50% royalty from sales of rights;  
10% royalty of net receipts from exercise of other rights by publisher  
Period: November 9, 1993 through May 25, 1995  
Title/Description: McGraw-Hill has agreed to publish a written work entitled "The Student Guide to First Year Writing"  
HUB: No
5. Agency: State of South Carolina  
Funds: \$45,000  
Period: December 1, 1993 through November 30, 1998  
Title/Description: Extension Instruction and Materials Center has agreed to provide handscoring of the essay section of the General Educational Development (GED) examination  
HUB: No
6. Agency: Texas Textbooks  
Funds: \$0  
Period: Effective March 7, 1994  
Title/Description: Sell the official University of Texas Course Schedules and Catalogs on a consignment basis  
HUB: No

7. Agency: University Co-Op  
Funds: \$0  
Period: Effective February 25, 1994  
Title/Description: Sell the official University of Texas Course Schedules and Catalogs on a consignment basis  
HUB: No
8. Agency: University Co-Op East  
Funds: \$0  
Period: Effective March 7, 1994  
Title/Description: Sell the official University of Texas Course Schedules and Catalogs on a consignment basis  
HUB: No
9. Agency: Vic's Corn Popper  
Funds: \$500  
Period: Effective February 23, 1994  
Title/Description: Grants Vic's Corn Popper status as a radio sponsor of the Lady Longhorn Basketball program  
HUB: No
10. Agency: Wallaces Bookstore  
Funds: \$0  
Period: Effective March 7, 1994  
Title/Description: Sell the official University of Texas Course Schedules and Catalogs on a consignment basis  
HUB: No

(FUNDS GOING OUT)

11. Agency: American Telephone and Telegraph Company  
Funds: \$47,403  
Period: February 18, 1994 through December 31, 1998  
Title/Description: Furnish and install a telephone system for The University of Texas' NASA Ames Technology Commercialization Center (TCC) in Sunnyvale, California  
HUB: No
12. Agency: City of Austin  
Funds: \$1,900  
Period: September 9, 1993 through October 6, 1993  
Title/Description: City of Austin has agreed to provide the facilities and services of the Palmer Auditorium Main Floor to hold the Fall 1993 CENTEX Fair  
HUB: No
13. Agency: Avcom Communications, Inc.  
Funds: \$2,640  
Period: February 1, 1994 through January 31, 1996  
Title/Description: Avcom Communications has agreed to make its Muzak® DBS Classical Music On-Hold Programming, as well as routine telephone maintenance, available for use by University of Texas subscribers  
HUB: No

The University of Texas at Austin  
 Business Contracts for Services  
 U. T. Board of Regents' Meeting June 9, 1994

14. Agency: Copy Duplicating Products  
 Funds: 6% commission of gross receipts from \$0 to \$10,000;  
 11% commission of gross receipts from \$10,001 to \$20,000;  
 22% commission of gross receipts from \$20,001 to \$50,000;  
 45% commission of gross receipts from \$50,001 and over on a monthly basis  
 Period: June 1, 1994 through May 31, 1997  
 Title/Description: Provide copier equipment and services for use in designated areas of the General Libraries, the Law Library, and selected departments at The University of Texas at Austin  
 HUB: No
15. Agency: Southern Union Gas Company  
 Funds: \$0  
 Period: Effective July 22, 1993  
 Title/Description: Amend the current gas transportation agreement currently providing for the transportation and redelivery of University-owned natural gas to reflect meter number changes  
 HUB: No
16. Agency: Sun Microsystems Computer Corporation  
 Funds: \$1,500  
 Period: November 1, 1993 through October 31, 1996  
 Title/Description: Grants The University a non-transferable, non-exclusive limited license to use and modify for educational purposes only Sun Microsystems' licensed software  
 HUB: No

MINOR CONSTRUCTION PROJECTS, as authorized by U.T. Board of Regents' Rules and Regulations, Part Two, Chapter VIII, Section 4 (Contracts related to Minor New Construction Projects costing \$300,000 or less and Minor Repair and Remodeling costing \$600,000.00 or less.)

17. Contractor: Brandes Brothers Constructors, Inc.  
 Amount: \$287,000  
 Source of Funds: TAY Office Renovation for TICAM,  
 36-0219-9423  
 Date of Contract: April 7, 1994  
 Estimated Completion Date: August 25, 1994  
 Project Title: Remodeling of Offices for TICAM, Taylor Hall  
 Brief Description: Provide general remodeling for office space in Taylor Hall  
 HUB: No
18. Contractor: Citadel Restoration Services, Inc.  
 Amount: \$43,000  
 Source of Funds: Improvements, Remodel & Repairs - Exterior  
 Maintenance, 14-8648-9656  
 Date of Contract: March 14, 1994  
 Estimated Completion Date: June 27, 1994  
 Project Title: Repair Clay Tile Screen, Chilling Station  
 No. 2  
 Brief Description: Remove and salvage clay tile screen wall and repair indicated existing areas  
 HUB: Hispanic

19. Contractor: Court Builders and Supplies, Inc.  
Amount: \$26,000  
Source of Funds: Recreational Sports Allotment - Whitaker Field  
Tennis Court Repairs, 36-0800-5024  
Date of Contract: March 21, 1994  
Estimated Completion Date: May 31, 1994  
Project Title: Tennis Court Repair, Whitaker Field  
Brief Description: Repair designated tennis courts and coat  
surfaces with new wear surface  
HUB: Hispanic
20. Contractor: Historic Systems, Inc.  
Amount: \$255,000  
Source of Funds: LFH & LCH - Improvements, Remodel & Repairs -  
Miscellaneous Expenses, 14-8648-9556  
Date of Contract: February 21, 1994  
Estimated Completion Date: May 12, 1994  
Project Title: Exterior Maintenance, Littlefield Home and  
Littlefield Carriage House  
Brief Description: Perform exterior maintenance, to include  
diagnostic testing for lead paint content and  
to monitor its removal process  
HUB: No
21. Contractor: Historic Systems, Inc.  
Amount: \$12,250  
Source of Funds: LFH & LCH - Improvements, Remodel & Repairs -  
Miscellaneous Expenses, 14-8648-9556  
Date of Contract: February 21, 1994  
Estimated Completion Date: May 12, 1994  
Project Title: Exterior Maintenance, Littlefield Home and  
Littlefield Carriage House, Change Order No. 1  
Brief Description: Continue exterior maintenance to include  
removal of rails for painting and the  
installation of 5,000 linear feet of  
additional tuck pointing  
HUB: No
22. Contractor: J. M. Boyer, Inc.  
Amount: \$12,177  
Source of Funds: Jester Center - Other Expenses, 29-0231-0050  
Date of Contract: February 25, 1994  
Estimated Completion Date: March 20, 1994  
Project Title: Filter Banks, Unit "A", Jester Center  
Brief Description: Remove existing roll-o-matic filter units and  
replace with new filter banks on designated  
air handling units  
HUB: No
23. Contractor: M. W. Morgan Construction, Inc.  
Amount: \$250,000  
Source of Funds: Microelectronics & Engineering Research  
Building - Moving, 36-0219-9121  
Date of Contract: January 7, 1994  
Estimated Completion Date: May 15, 1994  
Project Title: Dr. Paul Ho's Fit-Up, Microelectronics and  
Engineering Research Building  
Brief Description: Upgrade 1,600 square feet of existing  
laboratory space and equipment hook-up for 550  
square feet of clean room space  
HUB: No

24. Contractor: NBS Construction, Inc.  
 Amount: \$277,000  
 Source of Funds: Parking Lot Expansion - Lake Austin Centre - All Expenses, 36-9001-3151  
 Date of Contract: March 28, 1994  
 Estimated Completion Date: July 15, 1994  
 Project Title: New Parking Lot and Site Improvements, Lake Austin Centre  
 Brief Description: Provide miscellaneous demolition and modification of existing entrances to the site and install new asphalt parking lot and improvements to existing areas  
 HUB: Woman
25. Contractor: Port Enterprises, Inc.  
 Amount: \$30,225  
 Source of Funds: CRB - Improvements, Remodel and Repairs - Roof Repairs, 14-8649-7956  
 Date of Contract: March 22, 1994  
 Estimated Completion Date: May 23, 1994  
 Project Title: Replace Waterproofing and Sidewalk at Entry, Central Receiving Building  
 Brief Description: Remove sidewalk in designated areas and replace underlying wet insulation with new material and membrane waterproofing  
 HUB: No
26. Contractor: Southwest Constructors, Inc.  
 Amount: \$12,860  
 Source of Funds: PPE - Improvements, Remodel & Repairs - Reroofing & Exterior Restoration, 14-8648-7956  
 Date of Contract: November 10, 1993  
 Estimated Completion Date: May 19, 1994  
 Project Title: Re-Roof & Exterior Restoration, Power Plant Annex, Change Order No. 1  
 Brief Description: Reroof and perform exterior masonry repairs  
 HUB: No

(BUSINESS CONTRACTS SUPPLEMENTAL INFORMATION)

Total Number of Contracts:	26
Total Number Awarded to HUBS:	3
Hispanic	2
Woman-Owned	1

% of Total Number of Contracts Awarded to HUBS: 12%

Total Funds:	\$1,304,455
Total Funds Awarded to HUBS:	<u>\$346,000</u>
% of Total Funds Awarded to HUBS:	27%

BUILDING SPACE LEASES: The following building space leases have been awarded, have been administratively approved by the Executive Vice Chancellor for Business Affairs and are recommended for ratification by the U.T. Board of Regents:

27. Agency: Austin Independent School District  
 Funds: \$1,000 per month  
 Period: September 1, 1992 through August 31, 1997  
 Title/Description: Lease 10,000 square feet of office space to house The University Outreach Center in Austin, Texas

THE UNIVERSITY OF TEXAS AT AUSTIN  
U. T. BOARD OF REGENTS' MEETING  
JUNE 9, 1994

CONTRACTS AND GRANTS FOR RESEARCH, DEVELOPMENT, CLINICAL AND EDUCATIONAL SERVICES

Since the Docket for the previous meeting of the U. T. Board of Regents, the following activity has taken place with regard to Contracts and Grants for Research, Development, Clinical, and Educational Services:

A. Number of Initial Grant and Contract Awards

<u>Docket Item</u>	<u>Total Funds In</u>	<u>Total Funds Out</u>	<u>Support Materials</u>
FY94 A1514-1615	\$ 6,217,737.00	\$ 353,934.00	Report of Awards
FY94 A1763-1789	\$ 950,046.00	\$ 2,400.00	Report of IACs
FY94 A1741-1762	\$ -0-	\$ -0-	
FY94 A1794-1843	\$ 324,796.00	\$ 482,027.00	Report of Contracts

B. Number of Fiscal Amendments to Grant and Contract Awards  
(Increasing or Decreasing by \$10,000 or More)

<u>Docket Item</u>	<u>Total Funds In</u>	<u>Total Funds Out</u>	<u>Support Materials</u>
FY94 A1616-1740	\$ 10,923,542.00	\$ 335,413.00	Report of Awards
FY94 A1790-1793	\$ 158,065.00	\$ 16,624.00	Report of IACs
NONE	\$ -0-	\$ -0-	Report of Contracts

## THE UNIVERSITY OF TEXAS AT AUSTIN

## U. T. BOARD OF REGENTS' MEETING

JUNE 9, 1994

## CONTRACTS OR GRANTS OVER \$500,000

## (FUNDS COMING IN)

The following contracts or grants in an amount over \$500,000 have been awarded, have been administratively approved by the Executive Vice Chancellor for Academic Affairs, and are recommended for approval by the Board of Regents.

1. Grantor: Department of the Army  
 No.: DAAA21-90-D-0009-Modification 001604  
 New funds: \$(801,000) decrease  
 Current period: 5/25/90 - 3/31/94  
 Title/Description: Research and Development Center for Long Term Research in Electromechanics and Hypervelocity Mechanics
  
2. Grantor: Department of the Army  
 No.: DAAA21-93-C-0101 - Modification P00002  
 New funds: \$1,150,000 additional  
 Current period: 10/1/93 - 9/10/98  
 Title/Description: Electromechanics, Hypervelocity Physics as They Relate to Weapon Systems
  
3. Grantor: Department of the Army  
 No.: DAAA21-93-C-0101 - Modification P00003  
 New funds: \$1,000,000 additional  
 Current period: 10/1/93 - 9/10/98  
 Title/Description: Electromechanics, Hypervelocity Physics as They Relate to Weapon Systems
  
4. Grantor: Department of the Navy  
 No.: N00039-91-C-0082 - Modification P00048  
 New funds: \$684,869 additional  
 Current period: [Unchanged] 12/31/90 - 12/31/95  
 Title/Description: ARL: SPAWAR Omnibus Contract 1991-95
  
5. Grantor: Department of the Navy  
 No.: N00039-91-C-0082 - Modification P00049  
 New funds: \$2,610,000 additional  
 Current period: [Unchanged] 12/31/90 - 12/31/95  
 Title/Description: ARL: SPAWAR Omnibus Contract 1991-95

The University of Texas at Austin  
 Contracts or Grants over \$500,000  
 UT Regents' Meeting June 9, 1994

- |     |   |   |
|-----|---|---|
| 6.  | Grantor:<br>No.:<br>New funds:<br>Current period:<br>Title/Description: | United States Department of Education<br>P007A44173<br>\$790,178.<br>7/1/94 - 6/30/95<br>Federal Supplemental Educational<br>Opportunity Grant Program  |
| 7.  | Grantor:<br>No.:<br>New funds:<br>Current period:<br>Title/Description: | United States Department of Education<br>P033A44173<br>\$1,527,120.<br>7/1/94 - 6/30/95<br>Federal Work-Study Program   |
| 8.  | Grantor:<br>No.:<br>New funds:<br>Current period:<br>Title/Description: | United States Department of Education<br>P038A44173<br>\$1,584,120.<br>7/1/94 - 6/30/95<br>Federal Perkins Loan Program   |
| 9.  | Grantor:<br>No.:<br>New funds:<br>Current period:<br>Title/Description: | U. S. Department of Energy<br>DE-FG03-94ER40843 - Amendment A000<br>\$840,000.<br>4/1/94 - 3/31/95<br>Medium Energy Measurements of N-N<br>Parameters   |
| 10. | Grantor:<br>No.:<br>New funds:<br>Current period:<br>Title/Description: | U. S. Department of Energy<br>DE-FG03-94ER40846 - Amendment A000<br>\$558,000.<br>4/1/94 - 3/31/95<br>The Star Experiment at the Relativistic<br>Heavy Ion Collider and Research in<br>Experimental Physics         |
| 11. | Grantor:<br>No.:<br>New funds:<br>Current period:<br>Title/Description: | National Aeronautics and Space<br>Administration<br>NAG 5-1603 - Supplement 5<br>\$1,599,874 additional<br>6/1/94 - 10/31/94<br>Hubble Space Telescope Astrometry Science<br>Team Guaranteed Time Observing Program |
| 12. | Grantor:<br>No.:<br>New funds:<br>Current period:<br>Title/Description: | National Aeronautics and Space<br>Administration<br>NAS5-30942 - Amendment 19<br>\$900,004 additional<br>1/28/94 - 2/28/95<br>Management, Operation, Maintenance and<br>Engineering Development of the MLRS         |

The University of Texas at Austin  
 Contracts or Grants over \$500,000  
 UT Regents' Meeting June 9, 1994

- |     |   |  |
|-----|---|--|
| 13. | Grantor:<br>No.:<br>New funds:<br>Current period:<br>Title/Description: | National Science Foundation<br>CHE-8920120 - Amendment 07<br>\$2,100,000 additional<br>2/1/94 - 1/31/95<br>Center for the Synthesis, Growth, and<br>Analysis of Electronic Materials |
| 14. | Grantor:<br>No.:<br>New funds:<br>Current period:<br>Title/Description: | National Science Foundation<br>PHY-9318152 - Amendment 001<br>\$625,000 additional<br>9/1/94 - 8/31/95<br>Black Hole Binaries: Coalescence and<br>Gravitational Radiation            |
| 15. | Grantor:<br>No.:<br>New funds:<br>Current period:<br>Title/Description: | Semiconductor Research Corporation<br>93-MC-505<br>\$530,000.<br>9/1/93 - 8/31/94<br>TEXAS SCOE - Materials and Bulk Processes   |

(FUNDS GOING OUT)

NONE

## THE UNIVERSITY OF TEXAS AT AUSTIN

## U. T. BOARD OF REGENTS' MEETING

JUNE 9, 1994

FOREIGN CONTRACTS AND GRANTS FOR RESEARCH,  
DEVELOPMENT, CLINICAL AND EDUCATIONAL SERVICES

## (FUNDS COMING IN)

The following items have been awarded and are recommended for approval by the U. T. Board of Regents:

1. Country: Australia  
Business/Entity: Santos Limited  
No.: Agreement effective 12/29/93  
New funds: \$330,000.  
Current period: 12/29/93 - 10/31/94  
Title/Description: High Resolution Sequence Stratigraphic and Systems Tract Analysis and Reservoir Characterization of the Toolachee/Nappacoongee-Murteree Blocks
  
2. Country: Canada  
Business/Entity: Various Donors: Petro-Canada  
No.: Research Participation Agreement  
New funds: \$30,000.  
Current period: 1/16/94 - 1/15/95  
Title/Description: Stimulation, Logging, and Formation Damage Research Program
  
3. Country: France  
Business/Entity: Various Donors: Elf Aquitaine Production  
No.: Research Participation Agreement  
New funds: \$30,000 additional  
Current period: 1/16/94 - 1/15/95  
Title/Description: Stimulation, Logging, and Formation Damage Research Program
  
4. Country: France  
Business/Entity: Industrial Associates: Elf Aquitaine Production  
No.: Check #334549  
New funds: \$24,985 additional  
Current period: 1/1/94 - 12/31/94  
Title/Description: Applied Geodynamics Laboratory
  
5. Country: Italy  
Business/Entity: Industrial Associates: Agip, S.p.A.  
No.: Letter dated 3/23/94 & Wire Transfer  
New funds: \$25,000 additional  
Current period: 1/1/94 - 12/31/94  
Title/Description: Applied Geodynamics Laboratory

The University of Texas at Austin  
 Foreign Contracts and Grants for Research, Development, Clinical and  
 Educational Services  
 UT Regents' Meeting June 9, 1994

6. Country: Japan  
 Business/Entity: Various Donors: Japan Atomic Energy  
 Research Institute  
 No.: Sponsored Research Agreement effective  
 12/1/93  
 New funds: \$53,938.  
 Current period: 12/1/93 - 11/30/94  
 Title/Description: Development of Tracking Algorithms of  
 Charged Particle Beams
7. Country: Japan  
 Business/Entity: Various Donors: Japan National Oil  
 Corporation (JNOC)  
 No.: Memorandum of Agreement for Continued  
 Support of Research  
 New funds: \$30,000 additional  
 Current period: 1/1/94 - 12/31/94  
 Title/Description: Enhanced Oil & Gas Recovery Research  
 Program
8. Country: Japan  
 Business/Entity: Various Donors: Japan Petroleum  
 Exploration Co., Ltd. (JAPEX)  
 No.: Memorandum of Agreement for Continued  
 Support of Research  
 New funds: \$20,000 additional  
 Current period: 1/1/94 - 12/31/94  
 Title/Description: Enhanced Oil & Gas Recovery Research  
 Program (EOGRRP)
9. Country: Malaysia  
 Business/Entity: Various Donors: Petronas Research &  
 Scientific Services SDN BHD  
 No.: Memorandum of Agreement for Continued  
 Support of Research  
 New funds: \$30,000 additional  
 Current period: 1/1/94 - 12/31/94  
 Title/Description: Enhanced Oil & Gas Recovery Research  
 Program (EOGRRP)
10. Country: Mexico  
 Business/Entity: Ford Foundation  
 No.: Grant letter dated 1/28/94  
 New funds: \$3,000.  
 Current period: 1/1/94 - 12/31/94  
 Title/Description: UT-LANIC Travel Grant

The University of Texas at Austin  
 Foreign Contracts and Grants for Research, Development, Clinical and  
 Educational Services  
 UT Regents' Meeting June 9, 1994

- |     |   |   |
|-----|---|---|
| 11. | Country:<br>Business/Entity:<br>No.:                | Republic of China<br>Various Donors: Chinese Petroleum Corp.<br>Memorandum of Agreement/Continuing<br>Research Agreement  |
|     | New funds:<br>Current period:<br>Title/Description: | \$15,000 additional<br>5/1/93 - 4/30/94<br>POMP/PLATES  |
|     |   |   |
| 12. | Country:<br>Business/Entity:<br>No.:                | United Arab Emirates<br>Various Donors: The Abu Dhabi National<br>Reservoir Research Foundation (ADREF)<br>Memorandum of Agreement for Continued<br>Support of Research |
|     | New funds:<br>Current period:<br>Title/Description: | \$20,000 additional<br>1/1/94 - 12/31/94<br>Enhanced Oil & Gas Recovery Research<br>Program (EOGRRP)  |
|     |   |   |
| 13. | Country:<br>Business/Entity:<br>No.:                | Venezuela<br>Various Donors: Intevap, S.A.<br>Memorandum of Agreement for Continued<br>Support of Research, 91 171  |
|     | New funds:<br>Current period:<br>Title/Description: | \$30,000 additional<br>1/1/94 - 12/31/94<br>Enhanced Oil & Gas Recovery Research<br>Program (EOGRRP)  |
|     |   |   |
| 14. | Country:<br>Business/Entity:<br>No.:                | Venezuela<br>Various Donors: Intevap, S.A.<br>Research Participation Agreement -<br>Extension, 92 079   |
|     | New funds:<br>Current period:<br>Title/Description: | \$30,000 additional<br>1/16/94 - 1/15/95<br>Stimulation, Logging, and Formation<br>Damage Research Program  |

(FUNDS GOING OUT)

NONE

## THE UNIVERSITY OF TEXAS AT AUSTIN

## U.T. BOARD OF REGENTS' MEETING

June 9, 1994

## STANDARD AFFILIATION AGREEMENT

The following affiliation agreement has been administratively approved by the Executive Vice Chancellor for Academic Affairs and follows one of the standard formats approved by the U.T. Board of Regents and the Office of General Counsel.

1. Facility: Audie L. Murphy Memorial Veterans Hospital  
San Antonio, Texas  
Date: March 16, 1994  
Purpose: To provide educational experiences

## THE UNIVERSITY OF TEXAS AT AUSTIN

## U. T. BOARD OF REGENTS' MEETING

JUNE 9, 1994

## STANDARD EASEMENTS

The following underground and surface easements have been approved by the Office of General Counsel and are recommended for ratification by the U. T. Board of Regents.

1. Grantee: City of Austin, Texas
- Location: A 43,732 square foot strip of land out of James Rogers Survey No. 19, Austin, Travis County; over and across a portion of Tract 2, an adjacent 382 acre tract; Tract 3 being a 67.26 acre tract; and Tract 4 being a 9.95 acre tract all as conveyed to Board of Regents of The University of Texas System, Bush Surveying, Inc.
- Funds: \$10
- Date: November 8, 1993 until abandonment.
- Description: Variable width wastewater easement; Tract 4 beginning at a point along the south R.O.W. line of Braker Lane and the west R.O.W. line of Loop 1 (Mopac); thence west 41 feet to a point being the most Southeast corner of this easement; east 1,198 feet west along a line 10 feet south of and parallel with the south R.O.W. line of Braker Lane to a point in the westerly curve return of Stonelake Boulevard, also being the east line of Tract 3; thence continue west 402 feet through Tract 3 along a line 15 feet south of and parallel to the south R.O.W. line of Braker Lane to an angle point in this easement; continue along a line 10 feet south of and parallel to the south R.O.W. line of Braker Lane 819 feet in a westerly curve past the west line of said Tract 3, being the east line of Tract 4; thence continue through Tract 4 for 600 feet along the south R.O.W. line of Braker Lane to US Highway 183, being the southwest point of this easement; thence north 10 feet for the northwest corner of this easement; return east along the south R.O.W. line of Braker Lane past the east line of Tract 4, continuing through Tract 3 for 580 feet to a point of curve to the right; continue east along said curve to the right 500 feet to a point; thence along the south R.O.W. line of Braker Lane 1,617 feet and through Tract 3, continuing along the same course for a total distance of 2,615 feet to the place of beginning and containing 43,732 square feet.

## THE UNIVERSITY OF TEXAS AT AUSTIN

## U. T. BOARD OF REGENTS' MEETING

JUNE 9, 1994

## TRADEMARK LICENSE AGREEMENTS

The following agreements have been awarded, have been approved by the Office of General Counsel, and are recommended for ratification by the U. T. Board of Regents. All product approvals are in accordance with Paragraphs 10.1(C) and (D) and 11.1 of the Trademark Agreement.

1. Licensee: Ace Novelty Company, Inc.  
Bellevue, Washington 98009  
Fee-Royalty: \$0, 7% for items in Category A and 6% for items in Category B  
Period: January 1, 1994 - December 31, 1996  
Description: Category A consists of apparel, which includes caps, t-shirts and sweatshirts; Category B consists of novelties/collectibles, which include plush balls, rubber balls, inflatable balls, beanbag chairs, stuffed toy animals, pillows and flags.
2. Licensee: Auto-Shade, Inc.  
Moorpark, California 93021  
Fee-Royalty: \$0, 6%  
Period: January 1, 1994 - December 31, 1996  
Description: Auto-Shade brand cardboard window shade for autos.
3. Licensee: Best Equipment, Inc.  
Williamstown, New Jersey 08094  
Fee-Royalty: \$0, 6%  
Period: January 1, 1994 - December 31, 1996  
Description: Mini and official size basketballs and soft mini footballs.
4. Licensee: Brandon, Inc.  
Columbus, Wisconsin 53925  
Fee-Royalty: \$0, 7%  
Period: January 1, 1994 - December 31, 1996  
Description: Sweaters and stocking caps.
5. Licensee: Campus Commodities, Inc.  
Delaware, Ohio 43015  
Fee-Royalty: \$100, 7%  
Period: February 1, 1994 - December 31, 1996  
Description: Apparel, which includes nylon shorts, fashion t-shirts and fashion jams.
6. Licensee: Campus Originals, Inc.  
Wixom, Michigan 48393  
Fee-Royalty: \$0, 6%  
Period: January 1, 1994 - December 31, 1996  
Description: Christmas ornaments.
7. Licensee: Candea, Inc.  
Brampton, Ontario, Canada L6S 5X6  
Fee-Royalty: \$100, 6%  
Period: March 1, 1994 through December 31, 1996  
Description: "The Fridge" brand beverage cooler.
8. Licensee: Cap Boy America, Inc.  
Rancho Dominguez, California 90220  
Fee-Royalty: \$0, 7%  
Period: January 1, 1994 - December 31, 1996  
Description: "Cap Boy" brand baseball-style caps and apparel, which includes shirts.
9. Licensee: Carol Jensen & Associates  
Austin, Texas 78758  
Fee-Royalty: \$0, 6%  
Period: January 1, 1994 - December 31, 1996  
Description: Appointment calendars.

10. Licensee: Cherokee Cap Company, Inc.  
Rusk, Texas 75785  
Fee-Royalty: \$0, 7%  
Period: January 1, 1994 - December 31, 1996  
Description: Various kinds of apparel and caps.
11. Licensee: Classic Sportswear, Inc.  
Oklahoma City, Oklahoma 73129  
Fee-Royalty: \$0, 7%  
Period: January 1, 1993 - December 31, 1996  
Description: Apparel, which includes fleece sportswear (for infants, toddlers and adults) and golf caps.
12. Licensee: College Concepts, Inc.  
Atlanta, Georgia 30339  
Fee-Royalty: \$0, 7%  
Period: January 1, 1994 - December 31, 1996  
Description: Apparel, which includes boxer shorts and other kinds of apparel.
13. Licensee: Collegiatewear  
Mesa, Arizona 86210  
Fee-Royalty: \$100, 7%  
Period: February 1, 1994 - December 31, 1996  
Description: Apparel, which includes t-shirts and sweatshirts.
14. Licensee: Computer Expressions  
Philadelphia, Pennsylvania 19128-3513  
Fee-Royalty: \$0, 6%  
Period: January 1, 1994 - December 31, 1996  
Description: Mouse pads, keyboard buddy brand wrist rests and coasters.
15. Licensee: Creative Manufacturing, Inc.  
Arlington, Texas 76017  
Fee-Royalty: \$50, 6%  
Period: April 1, 1994 - December 31, 1996  
Description: Lap desks.
16. Licensee: Crownmark Corporation  
East Providence, Rhode Island 02915  
Fee-Royalty: \$0, 6%  
Period: January 1, 1994 - December 31, 1996  
Description: "Crownmark" brand key rings, pens and other collectibles.
17. Licensee: O R K, Inc.  
d/b/a Professional Framing Company  
Atlanta, Georgia 30324  
Fee-Royalty: \$50, 6%  
Period: April 1, 1994 - December 31, 1996  
Description: Diploma frames.
18. Licensee: D V B Enterprises, Inc.  
d/b/a Legends Athletic  
Kansas City, Missouri 64114  
Fee-Royalty: \$0, 7%  
Period: January 1, 1994 - December 31, 1996  
Description: "Legends" brand apparel, which includes sweatshirts, jackets and other apparel.
19. Licensee: D Squared Industries, Inc.  
Dublin, Ohio 43017  
Fee-Royalty: \$0, 6%  
Period: January 1, 1994 - December 31, 1996  
Description: Liquid soft soap (packaged in plastic pump-top containers).
20. Licensee: Daystone International (Dallas) Corporation  
Dallas, Texas 75238  
Fee-Royalty: \$0, 7%  
Period: January 1, 1994 - December 31, 1996  
Description: Baseball-style caps.

21. Licensee: Delmar Accessories,  
Division of S. Loeb & Company  
Chicago, Illinois 60659  
Fee-Royalty: \$0, 6%  
Period: January 1, 1994 - December 31, 1996  
Description: Novelties, collectibles and accessories (includes but is not limited to bandanas, neckties, tire covers) and "Pintail" brand products (which includes canvas travel kits, key fobs, belts and tie clasps).
22. Licensee: Devant Limited  
Monroe, North Carolina 28110  
Fee-Royalty: \$0, 6%  
Period: January 1, 1994 - December 31, 1996  
Description: Towels, baby bibs and canvas bags.
23. Licensee: Dino di Milano Corporation  
Hialeah, Florida 33016  
Fee-Royalty: \$100, 7%  
Period: April 1, 1994 - December 31, 1996  
Description: T-shirts, golf shirts, polo-style shirts, denim shirts, denim jackets, denim shorts, cotton twill shorts and jersey shorts.
24. Licensee: Dixie Flag Manufacturing Company, Inc.  
San Antonio, Texas 78208  
Fee-Royalty: \$50, 6%  
Period: January 1, 1994 - December 31, 1996  
Description: Flags of various sizes.
25. Licensee: Entrepreneurial Marketing, Inc.  
d/b/a Spike Sports Speciality  
Murfreesboro, Tennessee 37130  
Fee-Royalty: \$100, 7%  
Period: April 1, 1994 - December 31, 1996  
Description: Novelties and collectibles (which may include various products) and apparel (which includes all types of clothing, hats, caps, hosiery and apparel accessories).
26. Licensee: Five Star Associates, Inc.  
Wichita, Kansas 67226  
Fee-Royalty: \$0, 6%  
Period: January 1, 1994 - December 31, 1996  
Description: Ceramic photo frames.
27. Licensee: Fossil, Inc.  
Dallas, Texas 75238  
Fee-Royalty: \$50, 6%  
Period: April 1, 1994 - December 31, 1996  
Description: "Fossil" brand quartz watches.
28. Licensee: Four Point Products Division,  
American Thermoplastic Co., Inc.  
Pittsburgh, Pennsylvania 15238  
Fee-Royalty: \$0, 6%  
Period: January 1, 1994 - December 31, 1996  
Description: Ring binders, pad holders, clipboard kits, pocket folders, document cases and stadium seat cushions.
29. Licensee: Georgia Headwear & Apparel, Inc.  
Waycross, Georgia 31501  
Fee-Royalty: \$0, 7%  
Period: January 1, 1994 - December 31, 1996  
Description: Caps.
30. Licensee: Gold Lance, Inc.  
Houston, Texas 77007  
Fee-Royalty: \$0, 6%  
Period: January 1, 1994 - December 31, 1996  
Description: Class rings.

THE UNIVERSITY OF TEXAS AT AUSTIN  
 Trademark License Agreements  
 U. T. Board of Regents' Meeting June 9, 1994

31. Licensee: Headgear Foam Fan Helmets, Inc.  
 Athens, Ohio 45701  
 Fee-Royalty: \$50, 6%  
 Period: March 1, 1994 - December 31, 1996  
 Description: Novelty headgear of polyurethane material (various styles/designs).
32. Licensee: Herff Jones, Inc.  
 College Ring Division  
 Indianapolis, Indiana 46268-2593  
 Fee-Royalty: \$0, 6%  
 Period: January 1, 1994 - December 31, 1996  
 Description: Class rings, graduation announcements, pins and charms.
33. Licensee: Hi-Rise Balloon, Inc.  
 Austin, Texas 78758  
 Fee-Royalty: \$0, 6%  
 Period: January 1, 1994 - December 31, 1996  
 Description: Mylar and rubber balloons.
34. Licensee: Imprinted Products Corporation  
 San Diego, California 92123-1823  
 Fee-Royalty: \$0, 6%  
 Period: January 1, 1994 - December 31, 1996  
 Description: Novelties/collectables, which includes glassware, coasters, paperweights, notepads, rulers, ceramic mugs, plasticware, license plate frames, pennants, key chains, magnets, lapel pins, yo-yos, golf balls, thimbles, Christmas ornaments, visors, frisbees/flyers, baby bottles, writing instruments, spirit buttons, bumper stickers, decals and paper cubes.
35. Licensee: Ivy Infants, Inc.  
 d/b/a Collegiate Kids  
 Cincinnati, Ohio 45206  
 Fee-Royalty: \$100, 7%  
 Period: January 1, 1994 - December 31, 1996  
 Description: Infant apparel, which includes but is not limited to sweaters.
36. Licensee: Janesville Group Ltd.  
 d/b/a Collegiate Products  
 Janesville, Wisconsin 53545  
 Fee-Royalty: \$0, 6%  
 Period: September 1, 1993 - December 31, 1995  
 Description: Glassware, key tags, pen and pencil sets, and beverage holders.
37. Licensee: Joy Insignia, Inc.  
 Deerfield Beach, Florida 33442  
 Fee-Royalty: \$0, 7% for items in Category A, 6% for items in Category B and \$0.35 per unit for items in Category C  
 Period: January 1, 1994 - December 31, 1996  
 Description: Category A consists of caps; Category B consists of novelties/collectibles, which includes key chains, I.D. tags, decals, bumper stickers and costume jewelry; and Category C consists of embroidered appliques and iron-on transfers.
38. Licensee: Kamball, Division of R L W, Inc.  
 Phenix City, Alabama 36867  
 Fee-Royalty: \$0, 6%  
 Period: January 1, 1994 - December 31, 1996  
 Description: Novelties and collectibles, which includes "Kamball" brand mini basketball games, wastebaskets, study boards, mini footballs and "Soft Pak" brand coolers.

39. Licensee: Keith Clark,  
Division of Cullman Ventures, Inc.  
Sidney, New York 13838  
Fee-Royalty: \$0, 6%  
Period: January 1, 1994 - December 31, 1996  
Description: "Weekly-Minder" appointment books and calendars.
40. Licensee: Kerry's Etcetera  
Arlington, Texas 76011  
Fee-Royalty: \$0, 6%  
Period: January 1, 1994 - December 31, 1996  
Description: Glassware, which includes cups, mugs, steins, shot glasses, cocktail glasses, jars and magnets.
41. Licensee: Knothe Corporation  
New York, New York 10018  
Fee-Royalty: \$100, 7%  
Period: January 1, 1994 - December 31, 1996  
Description: "Varsity" brand boxer shorts, sleepshirts, loungewear and robes.
42. Licensee: Kolder, Inc.  
Edinburg, Texas 78540  
Fee-Royalty: \$0, 6%  
Period: January 1, 1994 - December 31, 1996  
Description: Beverage holders, which includes the following styles/kinds: Kolder Holder, Bottle Suit and Hang Cool.
43. Licensee: La Mode Golf  
Los Angeles, California 90061  
Fee-Royalty: \$0, 7%  
Period: January 1, 1994 - December 31, 1996  
Description: Apparel, which includes various kinds/styles of sportswear and caps/hats.
44. Licensee: M & M Designs, Inc.  
Huntsville, Texas 77342  
Fee-Royalty: \$0, 6% for window decals/bumper stickers and \$0.35 per unit sold for heat-applied transfers  
Period: January 1, 1994 - December 31, 1996  
Description: Window decals, bumper stickers and heat-applied transfers.
45. Licensee: Maja  
Austin, Texas 78757  
Fee-Royalty: \$50, 6%  
Period: April 1, 1994 - December 31, 1996  
Description: Earrings.
46. Licensee: Master Image, Inc.  
Long Island City, New York 11101  
Fee-Royalty: \$100, 7%  
Period: January 1, 1994 - December 31, 1996  
Description: Apparel, which includes t-shirts, sweatshirts and sweat pants.
47. Licensee: Meadow Mountain Designs  
Warren, Maine 04864  
Fee-Royalty: \$0, 6%  
Period: January 1, 1994 - December 31, 1996  
Description: Pewter and crystal paperweights.
48. Licensee: Mediterranean Trading Company  
Pompano Beach, Florida 33069  
Fee-Royalty: \$0, 6%  
Period: January 1, 1994 - December 31, 1996  
Description: Leather accessories, which includes shoulder bags, clutch purses, small tote bags and coin boxes.

49. Licensee: Midwest Embroidery, Inc.  
South Bend, Indiana 46628  
Fee-Royalty: \$0, 7%  
Period: January 1, 1994 - December 31, 1996  
Description: Apparel, which includes various kinds of sportswear, hats and caps.
50. Licensee: Motion Pro-Motion, Inc.  
Dallas, Texas 75234  
Fee-Royalty: \$0, 6%  
Period: January 1, 1994 - December 31, 1996  
Description: Nylon ceiling fan blades.
51. Licensee: M V Corp., Inc.  
d/b/a M V Sport  
Bay Shore, New York 11706  
Fee-Royalty: \$0, 7%  
Period: January 1, 1994 - December 31, 1996  
Description: Apparel, which includes but is not limited to t-shirts, sweatshirts, jackets and shorts.
52. Licensee: Nevis, Inc.  
Olathe, Kansas 66062  
Fee-Royalty: \$50, 6%  
Period: April 1, 1994 - December 31, 1996  
Description: Novelties/collectibles, which includes "Thumb-B-Ball" game.
53. Licensee: New Era Cap Company, Inc.  
Derby, New York 14047  
Fee-Royalty: \$0, 7%  
Period: January 1, 1994 - December 31, 1996  
Description: Baseball style caps, golf caps and visors.
54. Licensee: Nike, Inc., Apparel Division  
Beaverton, Oregon 97005  
Fee-Royalty: \$0, 7%  
Period: January 1, 1994 - December 31, 1996  
Description: T-shirts, polo shirts, coach-style shirts and pants; replica uniforms, game day jerseys, light, medium, and heavy weight jackets, heavy weight parkas, two-piece warm-up sets, sweaters, fleece wear (various kinds), rainsuit sets, athletic shorts, caps and/or hats, athletic socks, sport and/or travel bags, wristbands, headbands and football gloves.
54. Licensee: Notra Trading, Inc.  
d/b/a Notra Home Fashions  
Woodbridge, New Jersey 07095  
Fee-Royalty: \$50, 6%  
Period: April 1, 1994 - December 31, 1996  
Description: Vinyl shower curtains.
56. Licensee: Owen Manufacturing Company, Inc.  
Swannanoa, North Carolina 28778  
Fee-Royalty: \$50, 6%  
Period: April 1, 1994 - December 31, 1996  
Description: Blankets.
57. Licensee: P & K Products Company, Inc.  
Elgin, Illinois 60123  
Fee-Royalty: \$0, 6%  
Period: January 1, 1994 - December 31, 1996  
Description: Novelties/collectibles, which includes lamps, clocks, wastebaskets, thermometers, wall plaques, trays, figurines, helmet bowls, snack helmets and backboard accessories.
58. Licensee: Potter Manufacturing Company  
Eugene, Oregon 97440  
Fee-Royalty: \$0, 6%  
Period: January 1, 1994 - December 31, 1996  
Description: Decals, bumper stickers and all-purpose mini stickers.

59. Licensee: R G A Accessories, Inc.  
New York, New York 10001-3386  
Fee-Royalty: \$50, 6%  
Period: February 1, 1994 - December 31, 1996  
Description: Accessories, which includes but is not limited to wallets, purses, key rings and belt bags.
60. Licensee: Red Oak Sportswear.  
Division of Gulf Coast Sportswear, Inc.  
College Station, Texas 77840  
Fee-Royalty: \$0, 7%  
Period: January 1, 1994 - December 31, 1996  
Description: Apparel, which includes but is not limited to t-shirts, sweatshirts, sweatpants, jackets, shorts and two-piece nylon windsuits.
61. Licensee: Rico Industries, Inc.  
Chicago, Illinois 60616  
Fee-Royalty: \$0, 6%  
Period: January 1, 1994 - December 31, 1996  
Description: Coin caddy, memo pad, chess set, pen stand with pen, coasters, game set, key fob, luggage tag, ladies leather clutch, and pigskin, cowhide and nylon wallets.
62. Licensee: Rosewood Designs  
Durant, Oklahoma 74701  
Fee-Royalty: \$0, 6%  
Period: January 1, 1994 - December 31, 1995  
Description: Gold coins and watches.
63. Licensee: Russell Athletic,  
Division of Russell Corporation  
Alexander City, Alabama 35010  
Fee-Royalty: \$0, 7%  
Period: January 1, 1994 - December 31, 1996  
Description: Apparel, which includes all types of clothing.
64. Licensee: S. N. S. International, Inc.  
Houston, Texas 77036  
Fee-Royalty: \$0, 6%  
Period: January 1, 1994 - December 31, 1996  
Description: Novelties and collectibles, which includes flags, windsocks, key chains and other novelties and collectibles.
65. Licensee: Salem Sportswear, Inc.  
Hudson, New Hampshire 03051  
Fee-Royalty: \$0, 7%  
Period: January 1, 1994 - December 31, 1996  
Description: "Salem" brand/label sportswear, which includes various kinds and styles.
66. Licensee: Sanchez Enterprises, Inc.  
Atlanta, Georgia 30349  
Fee-Royalty: \$50, 6%  
Period: April 1, 1994 - December 31, 1996  
Description: Lapel pins.
67. Licensee: Service Company No. 1  
Seguin, Texas 78155  
Fee-Royalty: \$0, 7%  
Period: January 1, 1994 - December 31, 1996  
Description: T-shirts.
68. Licensee: Sherry Manufacturing Company, Inc.  
Miami, Florida 33147  
Fee-Royalty: \$0, 7%  
Period: January 1, 1994 - December 31, 1996  
Description: Apparel, which includes t-shirts, sweatshirts and beach towels.

THE UNIVERSITY OF TEXAS AT AUSTIN  
 Trademark License Agreements  
 U. T. Board of Regents' Meeting June 9, 1994

69. Licensee: Shirt Circuit, Inc.  
 Dallas, Texas 75240  
 Fee-Royalty: \$0, 7%  
 Period: January 1, 1994 - December 31, 1996  
 Description: T-shirts.
70. Licensee: Shur Marketing  
 Carrollton, Texas 75006  
 Fee-Royalty: \$50, 6%  
 Period: February 1, 1994 - December 31, 1996  
 Description: Campus photo magnets.
71. Licensee: Speedway Enterprises, Inc.  
 Lyndhurst, New Jersey 07071  
 Fee-Royalty: \$0, 7%  
 Period: January 1, 1994 - December 31, 1996  
 Description: "Speedway" & "Super Stars" brands/labels of headwear and sportswear.
72. Licensee: Sports Concepts, Inc.  
 Tempe, Arizona 85281  
 Fee-Royalty: \$0, 6%  
 Period: January 1, 1994 - December 31, 1996  
 Description: Ceramic helmet mugs and logo-lens sunglasses.
73. Licensee: Standard Chair of Gardner, Inc.  
 Gardner, Massachusetts 01440  
 Fee-Royalty: \$0, 6%  
 Period: January 1, 1994 - December 31, 1996  
 Description: Chairs, which includes Boston rockers, captain's chairs and lamps.
74. Licensee: Sun Sportswear, Inc.  
 Kent, Washington 98032  
 Fee-Royalty: \$0, 7%  
 Period: January 1, 1994 - December 31, 1996  
 Description: T-shirts, sweatshirts, and knit and fleece tops and bottoms.
75. Licensee: Sun Time Novelties, Inc.  
 Pinellas Park, Florida 34665  
 Fee-Royalty: \$0, 6%  
 Period: January 1, 1994 - December 31, 1996  
 Description: "Sun Time" brand quartz watches.
76. Licensee: Tamjams  
 Austin, Texas 78751  
 Fee-Royalty: \$100, 7%  
 Period: April 1, 1994 - December 31, 1996  
 Description: Apparel, which includes t-shirts.
77. Licensee: Team Edition Apparel, Inc.  
 Bradenton, Florida 34208  
 Fee-Royalty: \$0, 7%  
 Period: January 1, 1994 - December 31, 1996  
 Description: Apparel, which includes various kinds and styles of sportswear.
78. Licensee: Texas Fragrances,  
 Division of Texarome, Inc.  
 Leakey, Texas 78873  
 Fee-Royalty: \$0, 6%  
 Period: January 1, 1994 - December 31, 1995  
 Description: "Texas Fragrances" brand cologne and after shave lotion.
79. Licensee: Texas Recreation Corporation  
 Wichita Falls, Texas 76307  
 Fee-Royalty: \$0, 6%  
 Period: January 1, 1994 - December 31, 1996  
 Description: "Kool Kan" and "Koolie" brand beverage holders and foam stadium cushions.

80. Licensee: The Outdoor Recreation Group,  
d/b/a Outdoor Products  
Los Angeles, California 90013  
Fee-Royalty: \$0, 6%  
Period: January 1, 1994 - December 31, 1996  
Description: Totes, backpacks, duffels and other types of bags.
81. Licensee: Third Street Sportswear Manufacturing, Inc.  
Ozark, Missouri 65721  
Fee-Royalty: \$0, 7%  
Period: January 1, 1994 - December 31, 1996  
Description: Apparel (various kinds and styles).
82. Licensee: Top of The World Caps, Inc.  
Norman, Oklahoma 73072  
Fee-Royalty: \$0, 7%  
Period: January 1, 1994 - December 31, 1996  
Description: Caps, shirts and jackets.
83. Licensee: U-Trau, Inc.  
Denver, Colorado 80239  
Fee-Royalty: \$0, 7%  
Period: January 1, 1994 - December 31, 1996  
Description: Flannel apparel, which includes but is not limited to  
boxer shorts and wraps.
84. Licensee: University Square Industries, Inc.  
Bridgeville, Pennsylvania 15017  
Fee-Royalty: \$0, 7%  
Period: January 1, 1994 - December 31, 1996  
Description: Caps and scarves.
85. Licensee: Velva-Sheen Manufacturing Company  
Cincinnati, Ohio 45227  
Fee-Royalty: \$0, 7%  
Period: January 1, 1994 - December 31, 1996  
Description: Apparel, which includes all types of clothing.
86. Licensee: W. I. N., Inc./Winner's Glove, Inc.  
Dallas, Texas 75247  
Fee-Royalty: \$0, 6%  
Period: January 1, 1994 - December 31, 1996  
Description: Golf gloves.
87. Licensee: Western Graphics Corporation  
Eugene, Oregon 97402  
Fee-Royalty: \$0, 6%  
Period: January 1, 1994 - December 31, 1996  
Description: Logo posters.
88. Licensee: Wilshire Fragrance, Inc.  
Ann Arbor, Michigan 48105  
Fee-Royalty: \$50, 6%  
Period: April 1, 1994 - December 31, 1996  
Description: "Wilshire" brand cologne.
89. Licensee: Wings Sportswear, Inc.  
San Antonio, Texas 78247  
Fee-Royalty: \$0, 7%  
Period: January 1, 1994 - December 31, 1996  
Description: Screenprinted and embossed apparel, which includes  
t-shirts and sweatshirts.
90. Licensee: Winning Image, Inc.  
Atlanta, Georgia 30315  
Fee-Royalty: \$0, 7%  
Period: January 1, 1994 - December 31, 1996  
Description: Screenprinted apparel.

91. Licensee: Z-Tag Sportswear,  
Division of R L W, Inc.  
Phenix City, Alabama 36867  
Fee-Royalty: \$100. 7%  
Period: March 1, 1994 - December 31, 1996  
Description: Baseball-style caps.
92. Licensee: Zephyr Graf-X  
Stillwater, Minnesota 55082  
Fee-Royalty: \$100. 7%  
Period: April 1, 1994 - December 31, 1996  
Description: "Zephyr Graf-X" brand caps.
93. Licensee: Zubaz, Inc.  
Brooklyn Center, Minnesota 55430  
Fee-Royalty: \$0. 7%  
Period: January 1, 1994 - December 31, 1996  
Description: Sweatshirts, sweatpants, hooded sweatshirts, t-shirts,  
shorts and caps.

## THE UNIVERSITY OF TEXAS AT AUSTIN

## U.T. BOARD OF REGENTS' MEETING

June 9, 1994

## PATENT AND TECHNOLOGY LICENSE AGREEMENT

The following agreement has been awarded, has been approved by the Office of General Counsel, and is recommended for ratification by the U.T. Board of Regents:

1. Licensee: Patient Technologies, Inc.  
Albuquerque, New Mexico
- Fee-Royalty: Paid up royalty of \$110,000 will be paid according to a multi-year schedule specified in the Agreement. An initial license documentation fee of \$5,000.00 and a license progress payment of \$5,000.00 have been received. Running royalties will be: (a) 4% of the net sales of licensed products; and (b) the greater of this 4% royalty for a sublicensee's net sales or one half of the gross revenues received by Patient Technologies, Inc. from such sublicensee. Income will be shared with The University of Texas MD Anderson Cancer Center in Houston due to co-inventorship.
- Period: Effective as of July 1, 1993 until termination of the Agreement
- Description: Patient Technologies, Inc. is granted a royalty-bearing, exclusive, worldwide license to manufacture, have manufactured, and/or sell licensed products comprising the invention and/or the accompanying technology.

## THE UNIVERSITY OF TEXAS AT AUSTIN

## U.T. BOARD OF REGENTS' MEETING

June 9, 1994

## ACADEMIC SOFTWARE LICENSE AGREEMENTS

The following agreement has been entered into and is recommended for ratification by the U.T. Board of Regents:

1. Licensee: University of Northern Iowa  
Fee-Royalty: One-time license fee of five hundred dollars (\$500.00).  
Period: March 10, 1994 through the discontinuance of internal research use.  
Description: License to use for internal research purposes only, with no rights to distribute further, academic computer software program identified as "Grammar-Spelling-Punctuation Test, Version 1.1." as well as associated documentation.

## THE UNIVERSITY OF TEXAS AT AUSTIN

UT BOARD OF REGENTS MEETING

June 9, 1994

OFFICE OF HOGG FOUNDATION FOR MENTAL HEALTH  
AND IMA HOGG FOUNDATION GRANTSINITIAL AND RENEWAL AWARDS  
(FUNDS COMING IN)

1.  
 Grantor: Hogg Foundation for Mental Health  
 Grantee: UT-Austin, Department of Kinesiology and Health Education -  
 Dr. Nell H. Gottlieb  
 No.: 3007  
 New Funds: \$18,471.00  
 Current Period: January 1 - December 31, 1994  
 Title/Description: Relationship of Participative Management Techniques, Coherence,  
 and Anxiety/Depression in State Employees
- Support is provided for the first year of a study of the relationship between exposure to participative management techniques, sense of coherence, and anxiety and depression among employees of Texas state agencies. Dr. Nell H. Gottlieb is responsible for administration of the grant.
2.  
 Grantor: Hogg Foundation for Mental Health  
 Grantee: UT-Austin, School of Social Work - Dr. Laura Lein  
 No.: 3049  
 New Funds: \$1,000.00  
 Current Period: February 1 - 28, 1994  
 Title/Description: "Creating Cooperative Solutions" Conference
- This one-time grant is for honorarium and travel expenses of a keynote speaker and a portion of rental expenses for audiovisual equipment for a February, 1994 conference dealing with new trends in school social work. Dr. Laura Lein is responsible for administration of the grant.
3.  
 Grantor: Hogg Foundation for Mental Health  
 Grantee: UT-Austin, School of Social Work - Dr. Allen Rubin  
 No.: 3031  
 New Funds: \$1,750.00  
 Current Period: February 1 - May 31, 1994  
 Title/Description: Evaluation of an Outreach Program for At-Risk Youth
- Funding is given on a one-time basis for a qualitative evaluation of the Greater Calvary Rites of Passage demonstration program, which is based on historical African rites of passage and seeks to impact positively the lives of at-risk African-American youth. Dr. Allen Rubin is responsible for administration of the grant.

4.  
Grantor: Hogg Foundation for Mental Health  
Grantee: UT-Austin, Lyndon B. Johnson School of Public Affairs -  
Dr. David C. Warner  
No.: 3098  
New Funds: \$475.00  
Current Period: March 15 - May 31, 1994  
Title/Description: Policy Research Project on the Impact of NAFTA on Health Care

Support is provided on a one-time basis for research on public sector child protective welfare agencies along the U.S.-Mexico border as part of a policy research project to assess the impact of NAFTA on health and mental health care in the United States. Dr. David C. Warner is responsible for administration of the grant.

INITIAL AND RENEWAL AWARDS  
(FUNDS GOING OUT)

5.  
Grantor: Hogg Foundation for Mental Health  
Grantee: The Salvation Army - Major David W. Waite  
No.: 3029  
New Funds: \$24,166.00  
Current Period: December 1, 1993 - November 30, 1994  
Title/Description: Establishment of Children's Center

A first-year grant is given to integrate mental health-related services within a comprehensive children's program at the local shelter for homeless families. Major David W. Waite is responsible for administration of the grant.

6.  
Grantor: Hogg Foundation for Mental Health  
Grantee: LifeGift Organ Donation Center - Ms. Rebecca J. Davis  
No.: 3058  
New Funds: \$19,000.00  
Current Period: January 1 - December 31, 1994  
Title/Description: Donor Family Bereavement Support Program

First-year support is provided for implementation of a grief counseling program for families of organ and tissue donors in a 29-county service area in Southeast Texas. Ms. Rebecca J. Davis is responsible for administration of the grant.

7.  
Grantor: Hogg Foundation for Mental Health  
Grantee: Texas A&M University Development Foundation (for the  
Texas A&M College of Education) - Dr. Jane Stallings  
No.: 3033  
New Funds: \$49,548.00  
Current Period: January 1 - December 31, 1994  
Title/Description: School-Family Program: A Collaborative Pilot Research  
Demonstration Project

A first-year grant is given for a demonstration project within a middle school to develop and evaluate a group support mentoring system structured like a family support system. Dr. Jane Stallings is responsible for administration of the grant.

THE UNIVERSITY OF TEXAS AT AUSTIN  
 HOGG FOUNDATION/IMA HOGG FOUNDATION CONTRACTS & GRANTS  
 UT Board of Regents Meeting - June 9, 1994

8.

Grantor: Hogg Foundation for Mental Health  
 Grantee: Office of the Attorney General - Ms. Ann Ramsey  
 No.: 3082  
 New Funds: \$1,000.00  
 Current Period: February 1 - 28, 1994  
 Title/Description: "Criminal Justice System and the Minority Community: Building the Partnership" Conference

A one-time grant covers the expenses of a key panel moderator for a workshop on substance abuse in the minority community at a February, 1994 conference. Ms. Ann Ramsey is responsible for administration of the grant.

9.

Grantor: Hogg Foundation for Mental Health  
 Grantee: Austin Groups for the Elderly (A.G.E.) - Mr. Marc Lerro  
 No.: 2669  
 New Funds: \$20,450.00  
 Current Period: February 1, 1994 - January 31, 1995  
 Title/Description: Age to Age: An Intergenerational Program

A second-year grant is given to continue intergenerational activities between frail elders and young persons in a setting called the "Day Out Club," as well as the evaluation of that program. Mr. Marc Lerro is responsible for administration of the grant.

10.

Grantor: Hogg Foundation for Mental Health  
 Grantee: Advocacy Outreach - Ms. Beth Rolingson  
 No.: 3103  
 New Funds: \$3,000.00  
 Current Period: April 1 - December 31, 1994  
 Title/Description: Nurturing Program for Parents with Special Learning Needs and Their Children

Support is provided for implementation of a program for parents with learning, emotional, or intellectual handicaps. Ms. Beth Rolingson is responsible for administration of the grant.

11.

Grantor: Hogg Foundation for Mental Health  
 Grantee: Gray Panthers of Austin - Ms. Charlotte Flynn  
 No.: 3105  
 New Funds: \$975.00  
 Current Period: May 1 - 31, 1994  
 Title/Description: "Bridging the Generations" Conference

Support is provided on a one-time basis for travel expenses and honorarium of a specialist in family systems, Ona Porter, for speaking at a May, 1994 conference and for training small groups in how to bring about a strong intergenerational coalition in the community. Ms. Charlotte Flynn is responsible for administration of the grant.

12.

Grantor: Ima Hogg Foundation  
Grantee: Fort Bend County Women's Center - Ms. Elaine Felder  
No.: 2894H  
New Funds: \$18,916.00  
Current Period: December 1, 1993 - November 30, 1994  
Title/Description: Home-Based Parent Training for Women and Children Separating from Violent Husbands/Fathers

A second-year grant is given for the development and evaluation of a comprehensive support program for mothers and children leaving maritally violent homes, a program that has both direct support services to the children and parent training for the mothers. Ms. Elaine Felder is responsible for administration of the grant.

13.

Grantor: Ima Hogg Foundation  
Grantee: Houston Child Guidance Center - Mr. Robert E. Barker  
No.: 2365H  
New Funds: \$50,000.00  
Current Period: December 1, 1993 - November 30, 1994  
Title/Description: Therapeutic Early Childhood Program

Sixth-year funding is provided to continue a therapeutic nursery program for children aged three to six to assist at an early age before problems become severe. Mr. Robert E. Barker is responsible for administration of the grant.

14.

Grantor: Ima Hogg Foundation  
Grantee: de Madres a Madres, Inc. - Ms. Sylvia Castillo  
No.: 2999H  
New Funds: \$66,275.00  
Current Period: January 1 - December 31, 1994  
Title/Description: Parenting Education Program

A first-year grant is given as partial support of the implementation of a parent education and volunteer training program aimed at young Hispanic parents to ensure optimum mental and physical development of their families. Ms. Sylvia Castillo is responsible for administration of the grant.

15.

Grantor: Ima Hogg Foundation  
Grantee: UT Health Science Center at Houston, Development Office -  
Dr. William Taylor  
No.: 3061H  
New Funds: \$32,670.00  
Current Period: January 1 - December 31, 1994  
Title/Description: Mobile Clinic Partnership for Our Schools

Support is provided for the first year of implementation of a mobile clinic to bring health and mental health services to ten Houston schools. Dr. William Taylor is responsible for administration of the grant.

THE UNIVERSITY OF TEXAS AT AUSTIN  
 HOGG FOUNDATION/IMA HOGG FOUNDATION CONTRACTS & GRANTS  
 UT Board of Regents Meeting - June 9, 1994

16.

Grantor: Ima Hogg Foundation  
 Grantee: DePelchin Children's Center - Mr. Robert E. Barker  
 No.: 3018H  
 New Funds: \$29,200.00  
 Current Period: January 1 - December 31, 1994  
 Title/Description: Evaluation of Program Outcomes at DePelchin Children's Center

First-year funding is given to establish an evaluation research program for improvement of the quality of mental health services delivered by DePelchin Children's Center to children and families. Mr. Robert E. Barker is responsible for administration of the grant.

17.

Grantor: Ima Hogg Foundation  
 Grantee: DePelchin Children's Center - Mr. Robert E. Barker  
 No.: 2797H  
 New Funds: \$50,000.00  
 Current Period: March 1, 1994 - February 28, 1995  
 Title/Description: Post Adoption and Disruptive Behavior Intervention

Third-year support is provided for continuation of a mental health service program for adopted children and their families. Mr. Robert E. Barker is responsible for administration of the grant.

AWARD AMENDMENTS  
 (FUNDS GOING OUT)

18.

Grantor: Hogg Foundation for Mental Health  
 Grantee: Texas A&M Research Foundation (for the Texas A&M Department of Psychology) - Dr. Timothy A. Cavell  
 No.: 2993  
 New Funds: \$5,960.00  
 Current Period: January 15 - August 14, 1994  
 Title/Description: Problem Solving Interventions for Aggressive Children

A supplementary grant is given for reproduction costs of additional materials and supplies, expenses for employment of student mentors for children, and incentives for teachers, mentors, and children devoting time to this study. Dr. Timothy A. Cavell is responsible for administration of the grant.

## THE UNIVERSITY OF TEXAS AT AUSTIN

## U.T. BOARD OF REGENTS' MEETING

June 9, 1994

## CATALOG CHANGES

The following listing summarizes the substantive changes proposed to the Catalog of The University of Texas at Austin. These catalog changes have been administratively approved by the Executive Vice Chancellor for Academic Affairs and the Office of General Counsel.

General Information CatalogPage Number(s)      Summary of Proposed Substantive Change

- 65 & 62      Modifies the Pass/Fail policy in the College of Liberal Arts and the College of Natural Sciences to make clear that students may not take courses in their Major on a pass/fail basis. (D&P 14847-14848 - see separate listing under the *Undergraduate Catalog*) In addition, changes are made in the Pass/Fail policy to allow freshman students in all colleges and schools to take certain elective courses that are offered only on a pass/fail basis. (D&P 14230-14231)
- 154 to 157      Modifies the composition of the voting membership of the Texas Union Board of Directors and streamlines the reporting process and approval of the Board's actions.

Graduate CatalogPage Number(s)      Summary of Proposed Substantive Change

- 26      Provides that students must obtain permission of the Graduate Dean to seek a second master's degree in the same or a closely related field.
- 210      Changes the title of the graduate degree programs in drama to theatre since the *Department of Drama* has been changed to the *Department of Theatre and Dance*. At present there are no graduate degree programs in Dance.

Law School CatalogPage Number(s)      Summary of Proposed Substantive Change

- 37 - 38      For the Master of Laws Degree, the number of semester credit hours of coursework for the degree is increased from 16 to 24. (D&P 14820 - 14822)

Undergraduate CatalogPage Number(s)      Summary of Proposed Substantive Change

- 25,27,29,32      For the baccalaureate degree programs in the School of Architecture, the number of required courses with a substantial writing component is changed from three to two. This change aligns the requirement with all other baccalaureate degree programs. (D&P 14926 - 14928)
- 52      In the College of Business Administration, the Major in General Business is deleted due to low enrollment. (D&P 14476 - 14477)
- 74      For the baccalaureate degree programs in the College of Communication, the practice of allowing students to count up to three semester hours of physical activity coursework as elective hours for fulfillment of degree program requirements is discontinued. (D&P 14811-14812)

THE UNIVERSITY OF TEXAS AT AUSTIN  
 U.T. BOARD OF REGENTS' MEETING  
 June 9, 1994

CATALOG CHANGES (continued)

Undergraduate Catalog

<u>Page Number(s)</u>	<u>Summary of Proposed Substantive Change</u>
14, 221	In the College of Fine Arts for the Bachelor of Fine Arts, Art History Major, and the Bachelor of Arts in Art, Art History Major, Native American, African, and Oceanic art are added to the listing of course topics that may be selected to fulfill the area distribution requirements for 12 semester credit hours of upper-division art history. (D&P 14873-14874)
216, 222	In the College of Fine Arts for the Bachelor of Fine Arts, Dance Major, and the Bachelor of Arts in Dance, course requirements are simplified by substituting Drama 305K or 305L, design and technical production courses, for Drama 308T and 108U, the separate and very similar courses/sections in design and technical production for Dance Majors. (D&P 14875-14876)
216	In the College of Liberal Arts for Honors in English, the number of required honors seminars is increased from one to two. Also, a thesis defense is substituted for an oral examination in English and English literature. (D&P 14896-14897)
263	In the College of Liberal Arts for Honors in Psychology, Psychology 458 is added, thus increasing from 28 to 31 the total required coursework in Psychology. Also, students seeking to become candidates for honors are required to apply for admission to the honors program during the junior year. (D&P 14825-14826)
253	In the College of Liberal Arts, a program for receiving Honors in Post-Soviet and East European Studies is added. (D&P 14839-14840)
266	Modifies the Pass/Fail policy in the College of Liberal Arts to make clear that students may not take courses in their Major on a pass/fail basis. (D&P 14847-14848)
274	In the College of Liberal Arts, Bachelor of Arts, Plan I, Major in French, semester credit hours of upper-division French are increased and modified to give more cohesion and balance to the course requirements in the areas of language practice, literature, and culture. The total number of semester credit hours required for the degree is not altered. (D&P 14849-14850)
276	In the College of Liberal Arts, Bachelor of Arts, Plan I, Major in Italian, the number of semester credit hours of required upper division Italian coursework is decreased from 24 to 21. In addition, students are allowed to count Italian Civilization 360 toward fulfillment of the required upper-division semester credit hours. (D&P 14823-14824)
465-466	In the School of Nursing, the requirements for coursework with a substantial writing component are modified to be consistent with comparable statements of other colleges/schools. (D&P 14726-14727)

## THE UNIVERSITY OF TEXAS AT AUSTIN

## U. T. BOARD OF REGENTS' MEETING

JUNE 9, 1994

**ENDOWED CHAIRS AND NAMED PROFESSORSHIPS 1993-94  
NON-INITIAL, NON-BUDGETED APPOINTMENTS\***

1.	College:	College of Communication
	Position:	Amon G. Carter, Jr. Centennial Professorship in Communication
	Appointee/Title:	Rodger M. Dalston, Professor
	Department:	Speech Communication
	Person Being Replaced:	Vacant
	Effective Date:	7/16/94

\*Personnel and Payroll information will be included in "Amendments to the 1993-94 Operating Budget" as appropriate in this or subsequent dockets.

## THE UNIVERSITY OF TEXAS AT AUSTIN

## U. T. BOARD OF REGENTS' MEETING

JUNE 9, 1994

**ENDOWED CHAIRS AND NAMED PROFESSORSHIPS 1994-95  
NON-INITIAL, NON-BUDGETED APPOINTMENTS\***

1. College: College of Engineering  
 Position: Cockrell Family Regents Chair in Engineering (No. 2)  
 Appointee/Title: J. Tinsley Oden, Ernest and Virginia Cockrell Chair in Engineering (Dr. Oden will relinquish this Chair, effective August 31, 1994.)  
 Department: Aerospace Engineering and Engineering Mechanics  
 Person Being Replaced: Vacant  
 Effective Date: 9/1/94
2. College: College of Natural Sciences  
 Position: Peter T. Flawn Centennial Chair in Geology  
 Appointee/Title: Robert E. Boyer, Dean, the Robert E. Boyer Chair in Natural Sciences, and the J. Nalle Gregory Regents Professor in Geological Sciences (Dr. Boyer will relinquish the Chair and Professorship, effective August 31, 1994.)  
 Department: Geological Sciences  
 Person Being Replaced: Vacant  
 Effective Date: 9/1/94
3. College: School of Law  
 Position: The Fondren Foundation Centennial Chair for Faculty Excellence  
 Appointee/Title: Samuel Issacharoff, Charles Tilford McCormick Professor of Law (Professor Issacharoff will retain this Professorship.)  
 Department: ---  
 Person Being Replaced: Vacant  
 Effective Date: 9/1/94 - 8/31/95 only

\*Personnel and Payroll information will be included in "Amendments to the 1994-95 Operating Budget" as appropriate in this or subsequent dockets.

## THE UNIVERSITY OF TEXAS AT AUSTIN

## U. T. BOARD OF REGENTS' MEETING

JUNE 9, 1994

## AMENDMENTS TO THE 1993-94 OPERATING BUDGET

## TRANSFERS OF FUNDS

FBC

## GENERAL ADMINISTRATION AND STUDENT SERVICES

Office of the Vice President for Business Affairs

1. Amount of Transfer: \$114,400

164

From: Allocation for Budget Adjustment

To: Indirect Cost Survey  
Maintenance, Operation, and Equipment

To provide funds for indirect cost survey.

## COLLEGE OF BUSINESS

Office of the Dean

2. Amount of Transfer: \$30,000

176

From: Undergraduate Business Counseling and Placement Fee-  
Allocation for Budget Adjustment

To: Undergraduate Career Services-Operating Income

To transfer budgeted reserve to fund computer equipment purchases for the  
undergraduate career services office.

## COLLEGE OF COMMUNICATION

Journalism

3. Amount of Transfer: \$80,000

155

From: Revolving Fund  
Operating IncomeTo: Revolving Fund-Classified Salaries (\$7,000), Fringe  
Benefits (\$10,000), Wages (\$45,000) and Maintenance,  
Operation and Equipment (\$18,000)

Transfer additional income from contracts for anticipated expenditures.

## COLLEGE OF ENGINEERING

Office of the Dean

4. Amount of Transfer: \$76,500

158

From: Student Affairs - Advising  
Operating IncomeTo: Student Affairs - Advising-Classified  
Salaries (\$526), Maintenance Operation,  
and Equipment (\$70,974), and Travel (\$5,000)

To transfer summer estimated income to operating account.

## THE UNIVERSITY OF TEXAS AT AUSTIN

## U. T. BOARD OF REGENTS' MEETING

JUNE 9, 1994

AMENDMENTS TO THE 1993-94 OPERATING BUDGET  
(Continued)

## TRANSFERS OF FUNDS

RBC

## COLLEGE OF ENGINEERING (continued)

Office of the Dean

5. Amount of Transfer: \$51,000 157

From: Engineering Career Assistance Center  
Operating IncomeTo: Engineering Career Assistance Center  
Maintenance, Operation, and Equipment

To transfer Summer estimated income to operating account.

Aero-space Engineering and Engineering Mechanics

6. Amount of Transfer: \$23,320 178

From: Office of the President  
Unallocated Teaching Salaries

To: Teaching Assistants

To provide supplemental funding to the College of Engineering for Spring  
Teaching Assistant appointments.

Various Departments

7. Amount of Transfer: \$54,373 171

From: Office of the President  
Unallocated Teaching SalariesTo: Civil Engineering Teaching Assistants (\$33,573),  
Mechanical Engineering Teaching Assistants (\$20,800)To provide supplemental funding to the College of Engineering for Spring  
Teaching Assistants appointments in Civil Engineering and Mechanical  
Engineering.

8. Amount of Transfer: \$63,740 170

From: Office of the President  
Unallocated Teaching SalariesTo: Aero-Space and Engineering Mechanics  
Faculty Salaries (\$67), Chemical Engineering  
Faculty Salaries (\$27,577), Civil Engineering  
Faculty Salaries (\$8,100), Petroleum Engineering  
Faculty Salaries (\$27,996)To return lapsed funds (\$2,805) and provide supplemental funding (\$60,935)  
to the College of Engineering for Spring faculty appointments.

## THE UNIVERSITY OF TEXAS AT AUSTIN

## U. T. BOARD OF REGENTS' MEETING

JUNE 9, 1994

AMENDMENTS TO THE 1993-94 OPERATING BUDGET  
(Continued)

TRANSFERS OF FUNDS	<u>RBC</u>
COLLEGE OF FINE ARTS	
Music	
9 Amount of Transfer: \$1,000	179
From: Student Ensembles - Miscellaneous Operating Income	
To: Student Ensembles - Miscellaneous Wages	
To cover Spring and Summer wages.	
LBJ SCHOOL OF PUBLIC AFFAIRS	
10. Amount of Transfer: \$50,000	163
From: LBJ School of Public Affairs Operating Income	
To: LBJ School of Public Affairs Maintenance, Operation, and Equipment	
Transfer income to operating account.	
SCHOOL OF LAW	
11. Amount of Transfer: \$540	159
From: Law Library-Publications and Photocopy Operating Income	
To: Law Library-Publications and Photocopy Other Expenses	
Transfer increase in estimated income to operating account.	
12. Amount of Transfer: \$6,740	160
From: Law Library-Lost & Late Book Charges Operating Income	
To: Law Library-Lost & Late Book Charges Maintenance, Operation, and Equipment	
Transfer increase in estimated income to operating account.	

## THE UNIVERSITY OF TEXAS AT AUSTIN

## U. T. BOARD OF REGENTS' MEETING

JUNE 9, 1994

AMENDMENTS TO THE 1993-94 OPERATING BUDGET  
(Continued)

## TRANSFERS OF FUNDS

RBC

## SCHOOL OF LAW (continued)

13. Amount of Transfer: \$47,993 161

From: Law School Admission Fee  
 Administrative & Professional Salaries(\$14,245)  
 Fringe Benefits (\$11,033). Operating Expenses  
 (\$22,715)

To: Law School Admission Fee-Classified  
 Salaries (\$4,417), Wages (\$8794), Maintenance and  
 Operation (\$23,086), Other Expenses (\$11,696)

Increase estimated income and transfer funds for anticipated expenses in  
 operating accounts.

14. Amount of Transfer: \$500 162

From: School of Law - Advising and Placement Fee  
 Operating Income

To: School of Law - Advising and Placement Fee  
 Maintenance, Operation, and Equipment

Transfer excess income into operating account.

## PHYSICAL PLANT

## Environmental Health and Safety

15. Amount of Transfer: \$662,959 169

From: Indirect Cost Recoveries-Building and  
 Equipment use Charges  
 Miscellaneous Income

To: Hazardous Materials Operating Account  
 Operating Income

To fund hazardous waste disposal for Environmental Health & Safety for  
 remainder of 93/94 year.

## Utilities

16. Amount of Transfer: \$441,000 165

From: UT Long Distance-Residence Halls  
 Operating Income

To: UT Long Distance-Residence Halls  
 Maintenance, Operation, and Equipment

To cover charges for use of least cost routing trunks for 01/01/94 thru  
 08/31/94.

## THE UNIVERSITY OF TEXAS AT AUSTIN

## U. T. BOARD OF REGENTS' MEETING

JUNE 9, 1994

AMENDMENTS TO THE 1993-94 OPERATING BUDGET  
(Continued)

## TRANSFERS OF FUNDS

RBC

## PHYSICAL PLANT (continued)

## Utilities

17. Amount of Transfer: \$1,200 166

From: UT Long Distance-Residence Halls  
Operating IncomeTo: UT Long Distance-Residence Halls  
WagesTo provide funds for overtime needed to process new student long distance  
billing for fiscal year 93-94.

18. Amount of Transfer: \$1,200 156

From: UT Long Distance - Residence Halls  
Operating IncomeTo: UT Long Distance - Residence Halls  
WagesTo provide funds for overtime needed to process new student long distance  
billing for fiscal year 93-94.

## SERVICE DEPARTMENTS AND REVOLVING FUNDS

## Computation Center

19. Amount of Transfer: \$190,645 175

From: Operating Income

To: Administrative & Professional Salaries  
(\$72,100), Classified Salaries (\$93,154),  
Wages (\$22,518) and Travel (\$2,873).Transfer excess income received from UT System-Office of Telecommunication  
Services, refund from EDUCOM for airfare, and contract with Fine Arts  
Department to increase operating accounts.U.T. System Office of Telecommunication Services  
20. Amount of Transfer: \$250,000 177

From: Operating Income

To: Maintenance, Operation, and Equipment

Transfer of funds to purchase equipment.

## THE UNIVERSITY OF TEXAS AT AUSTIN

## U. T. BOARD OF REGENTS' MEETING

JUNE 9, 1994

AMENDMENTS TO THE 1993-94 OPERATING BUDGET  
(Continued)

## TRANSFERS OF FUNDS

BEC

## AUXILIARY ENTERPRISES

## Texas Student Publications

21. Amount of Transfer: \$17,000

167

From: KTSB Radio  
Operating IncomeTo: KTSB Radio Wages (\$3,000), Fringe Benefits (\$463)  
and Other Expenses (\$13,537)

Transfer funds received from Student Services Fee Committee to operating accounts.

## Parking and Traffic Enforcement

22. Amount of Transfer: \$12,000

168

From: Parking and Traffic Enforcement  
Operating IncomeTo: Parking and Traffic Enforcement  
Other Expenses

Transfer of increase in estimated income to help cover operating expenses.

## Intercollegiate Athletics for Women

23. Amount of Transfer: \$3,500

174

From: Photography Program  
Operating IncomeTo: Photography Program  
Other Expenses

Transfer excess income to expenditure account to cover additional expenses.

## PLANT FUNDS

24. Amount of Transfer: \$345,000

172

From: Renewals &amp; Replacement Fund

To: 100 East 26th-Renovate for Counseling & Mental  
Health Services

To provide funding for the proposed renovation at 100 East 26 1/2.

## THE UNIVERSITY OF TEXAS AT AUSTIN

## U.T. BOARD OF REGENTS' MEETING

JUNE 9, 1994

AMENDMENTS TO THE 1993-94 OPERATING BUDGET  
(Continued)

## PLANT FUNDS (continued)

25. Amount of Transfer: \$287,000 173

From: Repair Projects

To: TAY-Office Renovation for TICAM

To provide funding for the renovation for Texas Institute for Computational and Applied Mathematics in the west wing of Taylor Hall.

26. Amount of Transfer: \$188,000 180

From: Renewals and Replacement Funds

To: PRC-New Parking Lot

To provide funding for the Pickle Research Center parking lot.

## THE UNIVERSITY OF TEXAS AT AUSTIN

## U.T. BOARD OF REGENTS' MEETING

June 9, 1994

## OTHER FISCAL ITEMS

The following listing summarizes the Phased Retirement Contracts entered into by The University of Texas at Austin. The format for these contracts has been administratively approved by the Executive Vice Chancellor for Academic Affairs and the Office of General Counsel. The contracts are recommended for ratification by the U.T. Board of Regents.

<u>Name</u>	<u>Title</u>	<u>Division/ Department</u>	<u>Phased Retirement Period</u>
Dr. Ben H. Caudle	Professor	Petroleum Engineering	9-1-93 to 5-31-96
Dr. Richard B. Grant	Professor	French & Italian	1-16-94 to 1-15-97
Dr. William J. Lord	Professor	Management & Information Science	9-1-93 to 5-31-96
Dr. Robert J. Snow	Professor	Music	1-17-94 to 1-16-97
Dr. Claud G. Sparks	Professor	Graduate School of Library and Information Science	9-1-93 to 5-31-96
Dr. James C. Thompson	Professor	Physics	9-1-93 to 5-31-96
Dr. John W. Velz	Professor	English	9-1-93 to 5-31-96

## THE UNIVERSITY OF TEXAS AT AUSTIN

## U. T. BOARD OF REGENTS' MEETING

June 09, 1994

## FEES AND MISCELLANEOUS CHARGES

Approval is recommended for the following listing of additional course specific incidental fees for the 1994-95 academic year. The fees have been administratively approved by the Executive Vice Chancellor for Academic Affairs.

<u>Course Number</u>	<u>Course Title</u>	<u>Current Fee</u>	<u>Proposed Fee</u>
Course Specific Incidental Fees			
COLLEGE OF COMMUNICATIONS			
ADVERTISING			
ADV 347	Computer Imaging Topics	\$100	\$120
COLLEGE OF NATURAL SCIENCES			
CHEMISTRY			
CH 301	Principles of Chemistry I	\$0	\$5
CH 302	Principles of Chemistry II	\$0	\$5
CH 304K	Introductory Chemistry I	\$12	\$5
CH 305	Introductory Chemistry II	\$12	\$5
COLLEGE OF PHARMACY			
PHR 291K	Clinical Rotation I	\$0	\$20
PHR 391K	Clinical Rotation I	\$0	\$30
PHR 491K	Clinical Rotation I	\$0	\$40
PHR 291L	Clinical Rotation II	\$0	\$20
PHR 391L	Clinical Rotation II	\$0	\$30
PHR 491L	Clinical Rotation II	\$0	\$40
PHR 291M	Clinical Rotation III	\$0	\$20
PHR 391M	Clinical Rotation III	\$0	\$30
PHR 491M	Clinical Rotation III	\$0	\$40
PHR 291N	Clinical Rotation IV	\$0	\$20
PHR 391N	Clinical Rotation IV	\$0	\$30
PHR 491N	Clinical Rotation IV	\$0	\$40
PHR 291P	Clinical Rotation V	\$0	\$20
PHR 391P	Clinical Rotation V	\$0	\$30
PHR 491P	Clinical Rotation V	\$0	\$40
PHR 291R	Clinical Rotation VI	\$0	\$20
PHR 391R	Clinical Rotation VI	\$0	\$30
PHR 491R	Clinical Rotation VI	\$0	\$40
PHR 291T	Clinical Rotation VIII	\$0	\$20
PHR 391T	Clinical Rotation VIII	\$0	\$30
PHR 491T	Clinical Rotation VIII	\$0	\$40
PHR 291V	Clinical Rotation IX	\$0	\$20
PHR 391V	Clinical Rotation IX	\$0	\$30
PHR 491V	Clinical Rotation IX	\$0	\$40

## THE UNIVERSITY OF TEXAS AT AUSTIN

## U. T. BOARD OF REGENTS' MEETING

June 09, 1994

## FEES AND MISCELLANEOUS CHARGES

Approval is recommended for the following fee for the 1994-95 academic year. The fee has been administratively approved by the Executive Vice Chancellor for Academic Affairs as authorized by the Board of Regents in August, 1993.

## MEDICAL SERVICES FEE

To defray costs to provide medical services in the Student Health Center to registered students.

\$48.16/semester  
or summer session  
\$36.12/9 week  
summer session  
\$24.08/6 week  
summer session



Juliet V. Garcia, Ph.D

THE UNIVERSITY OF TEXAS AT BROWNSVILLE

April 28, 1994

Dr. James P. Duncan  
Executive Vice Chancellor  
for Academic Affairs  
The University of Texas System  
601 Colorado Street  
Austin, Texas 78701

Dear Dr. Duncan:

The docket for the June 09, 1994 meeting of the Board of Regents is submitted for your recommendation and presentation to the Board.

I recommend approval.

Sincerely,

  
Juliet V. Garcia  
President *for Dr. Juliet Garcia*

JVG:amgs

THE UNIVERSITY OF TEXAS AT BROWNSVILLE  
 U. T. BOARD OF REGENTS' MEETING  
 JUNE 09, 1994

TABLE OF CONTENTS

	<u>Page No.</u>
Business Contracts for Services . . . . .	B-3
Contracts and Grants for Research, Development, Clinical and Educational Services . . . . .	B-4
Standard Affiliation Agreements . . . . .	B-5
Intellectual Property Licenses Trademark License Agreements . . . . .	B-6
Amendments to the 1994 Budget . . . . . (including faculty and staff appointments and changes in status and transfers of funds within existing budget totals)	B-7
Small Class Report . . . . .	B-15

THE UNIVERSITY OF TEXAS AT BROWNSVILLE  
 U. T. BOARD OF REGENTS' MEETING  
 JUNE 09, 1994

BUSINESS CONTRACTS FOR SERVICES

The following contract has been awarded, has been administratively approved by the Executive Vice Chancellor for Academic Affairs and is recommended for ratification by the U. T. Board of Regents:

1. Agency: Texas Commerce Bank National Association  
 Funds: 0.00  
 Period: April 21, 1994; Within 30 days from request for  
 Title/Description: Automated Clearing House/electronic transfer of  
 termination in writing  
 funds throughout the originator to accounts  
 maintained at the originator's institution and  
 other financial institutions in the U.S.  
 HUB: No

(BUSINESS CONTRACTS SUPPLEMENTAL INFORMATION)

Total Number of Contracts:	1
Total Number Awarded to HUBS:	0
Women	0(0%)
Asian Pacific American	0(0%)
% of Total Number of Contracts Awarded to HUBS:	0%
Total Funds:	\$0.00
Total Funds Awarded to HUBS:	\$0.00
Asian Pacific American	\$0.00
% of Total Funds Awarded to HUBS:	0%

## THE UNIVERSITY OF TEXAS AT BROWNSVILLE

## U. T. BOARD OF REGENTS' MEETING

JUNE 09, 1994

CONTRACTS AND GRANTS FOR RESEARCH, DEVELOPMENT, CLINICAL  
AND EDUCATIONAL SERVICES

Since the Docket for the previous meeting of the U. T. Board of Regents, the following activity has taken place with regard to Contracts and Grants for Research, Development, Clinical and Educational Services:

## A. Number of Initial Grant and Contract Awards

<u>Docket Item #</u>	<u>Total Funds In</u>	<u>Total Funds Out</u>	<u>Support Materials</u>
<u>FY 94 16</u>	<u>\$ 21,700</u>	<u>                    </u>	Report of Awards
<u>FY 94 17</u>	<u>\$ 50,255</u>	<u>                    </u>	Report of IACs
<u>FY 94 18</u>	<u>\$                    </u>	<u>\$ 4,500</u>	Report of Contracts

B. Number of Fiscal Amendments to Grant and Contract Awards  
(Increasing or Decreasing by \$10,000 or More)

<u>Docket Item #</u>	<u>Total Funds In</u>	<u>Total Funds Out</u>	<u>Support Materials</u>
<u>                    </u>	<u>\$                    </u>	<u>\$                    </u>	Report of Awards
<u>                    </u>	<u>                    </u>	<u>                    </u>	Report of IACs
<u>                    </u>	<u>                    </u>	<u>                    </u>	Report of Contracts

THE UNIVERSITY OF TEXAS AT BROWNSVILLE  
U. T. BOARD OF REGENTS' MEETING  
JUNE 09, 1994

STANDARD AFFILIATION AGREEMENTS

The following affiliation agreement has been administratively approved by the Executive Vice Chancellor for Academic Affairs and follows one of the standard formats approved by the U. T. Board of Regents and the Office of General Counsel.

1. Facility: Valley Regional Medical Center  
1 Ted Hunt Blvd.  
Brownsville, TX  
Date: December 12, 1993  
Purpose: To provide clinical services, use of facilities and staff for academic purposes.

THE UNIVERSITY OF TEXAS AT BROWNSVILLE  
U. T. BOARD OF REGENTS' MEETING  
JUNE 09, 1994

TRADEMARK LICENSE AGREEMENTS

The following agreements have been awarded, have been approved by the Office of General Counsel, and are recommended for ratification by the U. T. Board of Regents. All product approvals are in accordance with Paragraphs 10.1(C) and (D) and 11.1 of the Trademark Agreement.

1. Licensee: Pine Decals, Division of PPS, Inc.  
Olathe, Kansas 66062  
Fee-Royalty: \$50.00, 6% - minimum royalty of \$50.00/month.  
Period: January 1, 1994 - December 31, 1996  
Description: Decals, Bumper Stickers, Pennants, Letterettes & Mouse Pads.
2. Licensee: Gold Lance, Inc.  
Houston, Texas 77007  
Fee-Royalty: \$0.00, 6%-minimum royalty of \$200/contract yr.  
Period: June 1, 1993 - December 31, 1996  
Description: Class Rings

## THE UNIVERSITY OF TEXAS AT BROWNSVILLE

## U. T. BOARD OF REGENTS' MEETING

JUNE 09, 1994

## AMENDMENTS TO THE 1994 BUDGET

<u>Item</u>	<u>Department</u>	<u>Title</u>	<u>Name</u>	<u>Effective Date</u>	<u>% Time</u>	<u>No. Mos.</u>	<u>Stipend</u>	<u>RBC</u>
<b>APPOINTMENTS, PROMOTIONS, AND SALARY INCREASES</b>								

**NOTE: TENURED FACULTY TEACHING SPRING SEMESTER 1994 OVERLOADS**

## SCHOOL OF BUSINESS AND INDUSTRY

## Dept. of Business Administration

## Associate Professor

1.	Vivian Permenter	12/10/93	100	4	1,264	020		
2.	R.B. Vinson	12/10/93	100	4	1,421	020		
3.	Elise Buetngen	12/10/93	100	4	1,421	020		
Assistant Professor								
4.	Carol J. Collinsworth	12/10/93	100	4	1,264	020		
5.	Sharon Smith	12/10/93	100	4	1,896	020		

## Dept. of Office Occupations

## Assistant Professor

6.	Mary Sullivan	12/10/93 02/17/94	80 3 1day	4	1,421 100	020
7.	Irma Jones	12/10/93 02/17/94 02/22/94	100 3 1day 100	4 4	1,421 100 1,303	020 021 021
8.	Beatriz Castillo	12/10/93 02/17/94	100 3 1day	4	1,421 100	020 021

## COLLEGE OF LIBERAL ARTS

## Dept. of Criminal Justice

## Associate Professor

9.	William Wilkinson	12/10/93	80	4	1,421	020
----	-------------------	----------	----	---	-------	-----

## Dept. of Social Sciences

## Professor

10.	Anthony Knopp	12/10/93	100	4	1,421	020
11.	Denise Joseph	12/10/93	100	4	1,421	020

## Associate Professor

12.	William L. Adams	12/10/93	100	4	1,421	020
13.	Manual Medrano	12/10/93	100	4	1,421	020
14.	Jere Light	12/10/93 12/10/93	100 100	4 4	1,421 100	020

## Dept. of English and Speech

## Associate Professor

15.	Marty Lewis	12/10/93	100	4	1,421	020
-----	-------------	----------	-----	---	-------	-----

## THE UNIVERSITY OF TEXAS AT BROWNSVILLE

## U. T. BOARD OF REGENTS' MEETING

JUNE 09, 1994

AMENDMENTS TO THE 1994 BUDGET  
(Cont.)

<u>Item</u>	<u>Department</u>	<u>Title</u>	<u>Name</u>	<u>Effective Date</u>	<u>% Time</u>	<u>No. Mos.</u>	<u>Stipend</u>	<u>RBC</u>
Dept. of English and Speech (Cont.)								
	Associate Professor							
16.			Ray Nagel	12/10/93	100	4	1,421	020
	Assistant Professor							
17.			Carol Dienl	12/10/93	100	4	1,421	020
18.			Joe Colunga	12/10/93	100	4	1,421	020
19.			Diana Gonzalez	12/10/93	100	4	1,421	020
20.			Joseph Jamar	12/10/93	100	4	1,421	020
21.			Robert Sledd	12/10/93	100	4	1,421	020
22.			John P. Wade	12/10/93	80	4	1,421	020
23.			Mary Lu Puckett	12/10/93	100	4	1,421	020
Dept. of Modern Languages								
	Associate Professor							
24.			George Green	12/10/93	100	4	1,421	020
	Assistant Professor							
25.			Cheryl Phelps	12/10/93	100	4	1,421	020
26.			Eduardo Aguilar	12/10/93	100	4	1,421	020
27.			Roberto Cortina	12/10/93	100	4	1,421	020
28.			Thomas Welther	12/10/93	100	4	1,421	020
Dept. of Fine Arts								
	Associate Professor							
29.			Lourdes Victoriano	12/10/93	100	4	2,683	020
30.			Nancy Sclight	12/10/93	100	4	4,579	020
31.			Carlos Gomez	12/10/93	100	4	3,792	020
	Assistant Professor							
32.			Richard Urbis	12/10/93	100	4	3,167	020
33.			James Browlow	12/10/93	100	4	948	020
34.			Antonio Briseno	12/10/93	100	4	4,105	020
Dept. of Behavioral Sciences								
	Assistant Professor							
35.			Ethel Cantu	12/10/93	100	4	1,421	020
				12/10/93	100	4	1,421	

## THE UNIVERSITY OF TEXAS AT BROWNSVILLE

## U. T. BOARD OF REGENTS' MEETING

JUNE 09, 1994

AMENDMENTS TO THE 1994 BUDGET  
(Cont.)

<u>Item, Department, Title, Name</u>	<u>Effective Date</u>	<u>% Time</u>	<u>No. Mos.</u>	<u>Stipend</u>	<u>RBC</u>
COLLEGE OF SCIENCE AND MATH					
Dept. of Physical Sciences					
Professor					
36. Gene J. Paul1	12/10/93	100	4	3,631	020
	3/21/94	100	4	7,800	021
Assistant Professor					
37. Ma Celia Flores-Feist	12/10/93	100	4	1,895	020
38. Terry Jay Phillips	12/10/93	100	4	158	020
Dept. of Biological Sciences					
Professor					
39. Genaro Lopez	12/10/93	100	4	5,214	020
Associate Professor					
40. Eli E. Pena	12/10/93	100	4	948	020
Assistant Professor					
41. Norman Richard	12/10/93	100	4	3,318	020
42. Alfredo Munoz	12/10/93	100	4	5,214	020
Dept. of Industrial Technology					
Assoc Mas Tech Inst					
43. Alton Cowan	12/10/93	100	4	948	020
	12/10/93	100	4	948	
Asst Mas Tech Inst					
44. Daniel Tamez	3/01/94	100	2	2,960	021
45. Rodolfo Reyes	3/01/94	100	2	2,960	021
Assistant Professor					
46. Gerald Brandt	12/10/93	100	4	948	020
47. Herbert Kelton	12/10/93	100	4	3,634	020
48. Jaime Garza	12/10/93	100	4	3,634	020
Dept. of Mathematics					
Associate Professor					
49. Anthony Lerma	12/10/93	100	4	1,421	020
Assistant Professor					
50. James Burns	12/10/93	100	4	1,421	020
51. Rogelio Contreras	12/10/93	100	4	1,421	020
52. Ray Dupte	12/10/93	100	4	1,421	020
53. Olivia Garcia	12/10/93	100	4	2,842	020
54. Juan Perez	12/10/93	100	4	1,421	020

THE UNIVERSITY OF TEXAS AT BROWNSVILLE  
U. T. BOARD OF REGENTS' MEETING  
JUNE 09, 1994

AMENDMENTS TO THE 1994 BUDGET  
(Cont.)

<u>Item</u>	<u>Department</u>	<u>Title</u>	<u>Name</u>	<u>Effective Date</u>	<u>% Time</u>	<u>No. Mos.</u>	<u>Stipend</u>	<u>RBC</u>
Dept. of Mathematics (Cont.)								
	Assistant Professor							
55.			Janice Phillip	12/10/93	100	4	1,421	020
56.			Mary Wagner	12/10/93	100	4	1,421	020
57.			Sessia Wyche	12/10/93	100	4	1,737	020
58.			Fred Warnke	12/10/93	100	4	2,842	020
59.			Imelda Arce	12/10/93	100	4	1,737	020
60.			Jack Brewer	12/10/93	100	4	1,421	020
61.			Steve Benton	12/10/93	100	4	2,842	020
62.			Deloria Nanze-Davis	12/10/93	100	4	1,421	020
63.			Susan Hord	12/10/93	100	4	1,737	020
Dept. of Computer Sciences								
	Assistant Professor							
64.			Michael Boster	12/10/93	100	4	316	020
65.			Bari Siddique	12/10/93	100	4	1,421	020
66.			Pedro Espinoza	12/10/93	100	4	1,895	020
67.			Blanca Lozano	12/10/93	25	4	474	020
				12/10/93	75	4	1,421	
Freshman Year Experience								
	Associate Professor							
68.			Lawrence Lewis	12/10/93	100	4	473	020
	Assistant Professor							
69.			Deloria Nanze-Davis	12/10/93	100	4	1,421	020
70.			Herbert Kelton	12/10/93	100	4	1,421	020
71.			Marvin Lovett	12/10/93	100	4	1,421	020
72.			Ethel Cantu	12/10/93	100	4	1,421	020
Carl Perkins - Project Mujer								
	Assistant Professor							
73.			Beatrice Castillo	12/10/93	100	4	1,421	020
74.			Erie Tejada	12/10/93	100	4	1,421	020
SCHOOL OF EDUCATION								
	Dept. of Education							
	Professor							
75.			Aileen S. Johnson	3/09/94	100	1	1,300	023

## THE UNIVERSITY OF TEXAS AT BROWNSVILLE

## U. T. BOARD OF REGENTS' MEETING

JUNE 09, 1994

AMENDMENTS TO THE 1994 BUDGET  
(Cont.)

<u>Item</u>	<u>Department</u>	<u>Title</u>	<u>Name</u>	<u>Effective Date</u>	<u>% Time</u>	<u>No. Mos.</u>	<u>Stipend</u>	<u>RBC</u>
SCHOOL OF EDUCATION (Cont.)								
		Associate Professor						
76.		Gayle Brogdon		12/10/93	80	4	1,500	020
77.		Graciela Rosenberg		12/10/93	100	4	1,421	020
				3/09/94	100	1	1,560	023
78.		Leopoldo Coronado		12/10/93	100	4	1,421	020
				3/09/94	100	1	350	023
		Assistant Professor						
79.		Eva Alejandro		12/10/93	100	4	1,421	020
80.		Rene Torres		12/10/93	100	4	1,421	020
81.		Alma Leal		12/10/93	100	4	1,421	020
				3/09/94	100	1	1,325	023
82.		Carl Mansford		3/07/94	100	3	2,842	021
Dept. of Child Care and Development								
		Assoc. Mas. Tech. Inst.						
83.		Letty Diaz		12/10/93	100	4	2,842	020
		Assistant Professor						
84.		Erie Tejada		12/10/93	100	4	1,705	020
Dept. of Reading								
		Associate Professor						
85.		Richard Botthof		12/10/93	100	4	1,421	020
86.		Paulette Parson		12/10/93	100	4	1,421	020
87.		Javier Ayala		12/10/93	100	4	948	020
Dept. of Kinesiology								
		Professor						
88.		Judith Walton		12/10/93	100	4	1,261	020
		Assistant Professor						
89.		Jimmy Lemons		12/10/93	100	4	1,421	020
90.		Jack Loff		12/10/93	100	4	1,421	020
SCHOOL OF HEALTH SCIENCES								
Dept. of Allied Health								
		Assoc Mas Tech Inst						
91.		Manuel Gavito		12/10/93	100	4	4,266	020
Dept. of Nursing								
		Assistant Professor						
92.		Donna Davis		12/10/93	100	4	474	020

THE UNIVERSITY OF TEXAS AT BROWNSVILLE  
 U. T. BOARD OF REGENTS' MEETING  
 JUNE 09, 1994

AMENDMENTS TO THE 1994 BUDGET  
 (Cont.)

<u>Item</u>	<u>Department</u>	<u>Title</u>	<u>Name</u>	<u>Effective Date</u>	<u>% Time</u>	<u>No. Mos.</u>	<u>Stipend</u>	<u>RBC</u>
Dept. of Nursing (Cont.)								
Assistant Professor								
93.			June Rekwart	12/10/93	100	4	1,659	020
94.			Sally Roach	12/10/93	100	4	6,636	020
95.			Lydia Barton	12/10/93	100	4	4,830	020
Assoc. Mas. Tech. Inst.								
96.			Elizabeth Ramsey	3/03/94	100	4	1,677	021

THE UNIVERSITY OF TEXAS AT BROWNSVILLE  
 U. T. BOARD OF REGENTS' MEETING  
 JUNE 09, 1994

AMENDMENTS TO THE 1994 BUDGET  
 (Continued)

TRANSFER OF FUNDSRBC

97. Amount of Transfer:	\$309,554	022
From:		
English & Speech	14,420	
Mathematics	41,305	
Physical Sciences	40,774	
Education	107,596	
Kinesiology	55,545	
ADN Brownsville	49,914	
To:		
Faculty Salaries - Summer		

To move Unallocated Faculty Salaries from the listed departments to the Summer Faculty Salary Account. This will provide additional funds for Faculty Salaries during the Summer.

## THE UNIVERSITY OF TEXAS AT BROWNSVILLE

J. T. BOARD OF REGENTS' MEETING

JUNE 09, 1994

## SMALL CLASS REPORT, FALL 1993 AND SPRING 1994

Ratification is recommended for the following list of small classes, pursuant to Section 51.403 (d) of the Texas Education Code. The list has the administrative approval of the Executive Vice Chancellor for Academic Affairs.

Course No.	Section No.	Enrollment	Justification Code*
<u>UNDERGRADUATE COURSES (FALL 1993)</u>			
COSC 3380	01	9	E
INDS 3303	06	2	A
SOCI 3305	01	2	B
ARTS 3321	01	8	B
ACCT 4320	60	9	B
ACCT 4320	61	7	B
FDCI 3332	60	1	H
EDCI 4315	61	9	H
KINE 3317	61	1	H
READ 4369	60	9	A
SPED 4307	60	8	B
SPED 4309	60	1	H
<u>UNDERGRADUATE COURSES (SPRING 1994)</u>			
PSYC 3343	01	9	B
SOCI 4336	01	6	B
SPAN 4310	21	6	H
EDCI 3315	40	5	D
EDCI 3316	40	8	D
EDCI 3324	40	9	D
EDCI 4304	40	4	D
FDEC 4314	60	7	B
EDEC 4314	61	2	H
READ 3351	01	5	D
SPED 4301	40	5	D
SPED 4371	61	1	H
ACCT 4321	60	8	A
ACCT 4321	61	8	A
ACCT 4329	61	8	A
ACCT 4331	60	2	H
ENGL 3306	01	4	H
MATH 4340	60	5	A
SPAN 4310	21	6	H
<u>GRADUATE COURSES (FALL 1993)</u>			
BIOL 6101	01	3	B
EDCI 6336	61	2	H
READ 6325	01	1	H
<u>GRADUATE COURSES (SPRING 1994)</u>			
SOCI 6324	01	4	C
BIOL 6101	01	1	B
EDCI 5342	60	2	D
EDCI 6322	61	1	H
EDCI 6336	62	3	H

THE UNIVERSITY OF TEXAS AT BROWNSVILLE  
 U. T. BOARD OF REGENTS' MEETING  
 JUNE 09, 1994

SMALL CLASS REPORT, FALL 1993 AND SPRING 1994  
 (Con't.)

Course No.	Section No.	Enrollment	Justification Code*
<u>GRADUATE COURSES (SPRING 1994)</u>			
EPSY 6366	60	2	H
READ 5313	61	1	H
READ 6325	01	3	D
READ 6329	61	1	H

\*Justification Codes:

- a. Required course for graduation (not offered each semester or term); if cancelled, may affect graduation date.
- b. Required course for majors in this field; should be completed this session to keep proper course sequence.
- c. Class in a new program area.
- d. Class meets concurrently with another class.
- e. First time offering of this course.
- f. Class size limited by accreditation standards.
- g. Class size limited by laboratory facilities.
- h. Voluntary overload.

## THE UNIVERSITY OF TEXAS AT DALLAS

April 28, 1994

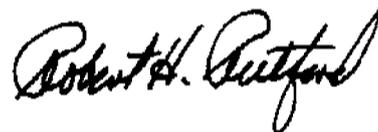
Dr. James P. Duncan  
Executive Vice Chancellor  
for Academic Affairs  
The University of Texas System  
601 Colorado Street  
Austin, Texas 78701

Dear Dr. Duncan:

The docket for the June 9, 1994 meeting of the Board of Regents is submitted for your recommendation and presentation to the Board.

I recommend approval.

Sincerely,



Robert H. Rutford  
President

RHR:lc

TABLE OF CONTENTS

	<u>Page No.</u>
Business Contracts for Services (including Minor Construction Projects) . . . . .	D- 3
Contracts and Grants for Research, Development, Clinical and Educational Services . . . . .	D- 5
Standard Affiliation Agreements (including Standard Agreement of Academic Cooperation with Foreign Institutions) . . . . .	D- 6
Intellectual Property Licenses Trademark License Agreements . . . . .	D- 7
Amendments to the 1993-94 Budget . . . . . (including faculty and staff appointments and changes in status and transfers of funds within existing budget totals)	D- 8
Small Class Report . . . . .	D-11

U. T. BOARD OF REGENTS' MEETING

JUNE 9, 1994

**BUSINESS CONTRACTS FOR SERVICES**

The following contracts have been awarded, have been administratively approved by the Executive Vice Chancellor for Academic Affairs and are recommended for ratification by the U. T. Board of Regents:

**(FUNDS COMING IN)**

1. Agency: Journey House, Inc.  
Funds: Percentage varies from 1% to 3% Based on per annum (beginning 9/1) Dollars Spent on air travel.  
Period: September 1, 1993 through August 31, 1996  
Title/Description: Agreement to provide travel services to UTD  
HUB: No

**(FUNDS GOING OUT)**

2. Agency: YWCA of Metropolitan Dallas  
Funds: \$15,725  
Period: September 1, 1994 through August 31, 1995  
Title/Description: Extension of agreement to provide child care services to UTD  
HUB: No

## U. T. BOARD OF REGENTS' MEETING

JUNE 9, 1994

**BUSINESS CONTRACTS FOR SERVICES**  
(Continued)**(BUSINESS CONTRACTS SUPPLEMENTAL INFORMATION)**

Total Number of Contracts:	2
Total Number Awarded to HUBS:	<u>0</u>
% of Total Number of Contracts Awarded to HUBS:	0%
Total Funds:	\$15,725
Total Funds Awarded to HUBS:	<u>\$ 0</u>
% of Total Funds Awarded to HUBS:	0%

**BUILDING SPACE LEASES:** The following building space leases have been awarded, have been administratively approved by the Executive Vice Chancellor for Academic Affairs and are recommended for ratification by the U. T. Board of Regents:

**(FUNDS COMING IN)**

3. Agency: Frank X. Viso and Henry Frye, dba HFC Services  
Funds: \$1,020.00  
Period: February 1, 1994 through January 31, 1995  
Title/Description: Lease approximately 258.5 square feet in Advanced Technology Innovation Center
  
4. Agency: Polatomic, Incorporated,  
a Texas corporation  
Funds: \$7,830.00  
Period: March 1, 1994 through February 28, 1995  
Title/Description: Lease approximately 1,740 square feet in Advanced Technology Innovation Center

U. T. BOARD OF REGENTS' MEETING

JUNE 9, 1994

CONTRACTS AND GRANTS FOR RESEARCH, DEVELOPMENT, CLINICAL AND EDUCATIONAL SERVICES

Since the Docket for the previous meeting of the U. T. Board of Regents, the following activity has taken place with regard to Contracts and Grants for Research, Development, Clinical and Educational Services:

A. Number of Initial Grant and Contract Awards

<u>Docket Item #</u>	<u>Total Funds In</u>	<u>Total Funds Out</u>	<u>Support Materials</u>
FY 94 122-130	\$ 340,932.50		Report of Awards
			Report of IACS
FY 94 132-137	\$ 275,688.00	\$ 424,000.00	Report of Contracts

B. Number of Fiscal Amendments to Grant and Contract Awards (Increasing or Decreasing by \$10,000 or More)

<u>Docket Item #</u>	<u>Total Funds In</u>	<u>Total Funds Out</u>	<u>Support Materials</u>
FY 94 131	\$ 17,500.00		Report of Awards
			Report of IACS
FY 94 138-142	\$ 335,851.00		Report of Contracts

U. T. BOARD OF REGENTS' MEETING

JUNE 9, 1994

STANDARD AFFILIATION AGREEMENTS

The following agreement of academic cooperation with a foreign institution has been administratively approved by the Executive Vice Chancellor for Academic Affairs and follows the standard format approved by the U. T. Board of Regents.

1. Facility: Universidad Bonaterra  
Aguascalientes, Mexico
- Date: Effective February 1, 1994 through January 31, 2004; may be canceled by either party
- Purpose: The University of Texas at Dallas and the Universidad Bonaterra will cooperate to promote interest in the teaching and research activities of the respective institutions, and to deepen the understanding of the economic, cultural and social issues environment of the respective institutions.

## U. T. BOARD OF REGENTS' MEETING

JUNE 9, 1994

## TRADEMARK LICENSE AGREEMENTS

The following agreements have been awarded, have been approved by the Office of General Counsel, and are recommended for ratification by the U. T. Board of Regents. All product approvals are in accordance with Paragraphs 10.1(C) and (D) and 11.1 of the Trademark Agreement.

1. Licensee: Gold Lance, Inc.  
Houston, Texas 77007  
Fee-Royalty: 6%  
Period: June 1, 1993 - December 31, 1996  
Description: Class Rings
2. Licensee: University Square Industries, Inc.  
Bridgeville, Pennsylvania 15017  
Fee-Royalty: \$100.00, 7%  
Period: March 1, 1994 - December 31, 1996  
Description: Caps and Scarves

JUNE 9, 1994

AMENDMENTS TO THE 1993-94 BUDGET

The term "rate" for academic institutions is the full-time nine-month base rate and for health institutions is the full-time twelve-month base rate; for all other personnel it is the full-time rate, the appointee receiving a proportionate amount depending upon the fraction of time for which he is appointed and the period of his appointment. Source of funds for payment of salaries, unless otherwise shown, is the departmental salaries account.

<u>Item, Department, Title, Name</u>	<u>Effective Date</u>	<u>% Time</u>	<u>Full-Time Salary</u>		<u>RBC</u>
			<u>No. Mos.</u>	<u>Rate</u>	
<u>APPOINTMENTS, PROMOTIONS, AND SALARY INCREASES</u>					
RESIDENT INSTRUCTION					
School of General Studies					
1. George W. Fair					016
From:					
Associate Professor and		65	9	52,700	
Master w/Tenure		35	12	70,266.67	
Research Scientist-Faculty					
To:					
Associate Professor and	01/01	50	9	55,000	
Master w/Tenure	01/01	50	12	85,330.67	
Acting Dean					
INSTRUCTIONAL ADMINISTRATION					
Dean of General Studies					
2. Lawrence J. Redlinger					017
From:					
Professor and		50	9	69,662	
Program Head w/Tenure		50	12	92,882.67	
Dean					
To:					
Professor and	01/01	50	9	72,500	
Program Head w/Tenure					
Associate Vice President					
for Educational	01/01	50	12	108,677.33	
Operations					

## U. T. BOARD OF REGENTS' MEETING

JUNE 9, 1994

AMENDMENTS TO THE 1993-94 BUDGET  
(Continued)TRANSFER OF FUNDSRBC

## RESIDENT INSTRUCTION

3. Amount of Transfer: \$2,596,549

D12

From: Summer Faculty Salaries	2,000,000
Unallocated Resident Instruction	381,221
Research Equipment/Campus Computing	215,328

To: Resident Instruction - Faculty Salaries	
School of Arts and Humanities	251,240
School of Natural Sciences & Mathematics	717,963
School of Social Sciences	310,153
School of Management	551,995
School of Human Development	309,510
School of General Studies	50,688
School of Engineering and Computer Science	390,000
Academic Computing Support	15,000

Transfer funds needed for 1993-94 Summer Session

4. Amount of Transfer: \$ 136,312

D13

From: School of Natural Sciences and Mathematics	
Faculty Salaries	22,767
Faculty Salaries - Lump Sum	107,305
Teaching Assistants	6,240

To: Unallocated Resident Instruction

Transfer funds lapsed from Faculty Salaries

## ADVANCED RESEARCH AND ADVANCED TECHNOLOGY PROGRAMS

5. Amount of Transfer: \$ 3,377

D14

From: Allocation of General Revenue by Coordinating Board

To: Advanced Research/Technology Program  
(Elizabeth Tingley)

Budget supplemental appropriation for Advanced Research Grant

JUNE 9, 1994

AMENDMENTS TO THE 1993-94 BUDGET  
(Continued)

SPECIAL ITEMS

TASP - Remedial Education

6. Amount of Transfer: \$ 826 015

From: General Revenue Appropriation

To: TASP - Remedial Education

Budget increased revenue appropriation

GENERAL REVENUE APPROPRIATION

Other E&G Income - State Appropriation

7. Amount of Transfer: \$ 3,414 018

From: Other Utilities

To: Other E&G Income - State Appropriation

Transfer of funds in compliance with S.B. 5, Article V, Section 155

SERVICE DEPARTMENTS

Central Stores

8. Amount of Transfer: \$279,317 019

From: Central Stores/Operations

To: Central Stores

Transfer of funds to provide a separate Central Stores Inventory account

## U. T. BOARD OF REGENTS' MEETING

JUNE 9, 1994

## SMALL CLASS REPORT, FALL 1993 AND SPRING 1994

Ratification is recommended for the following list of small classes, pursuant to Section 51.403 (d) of the Texas Education Code. The list has the administrative approval of the Executive Vice Chancellor for Academic Affairs.

## FALL SESSION 1993

Course No.	Section No.	Enrollment	Justification Code*
<u>UNDERGRADUATE COURSES</u>			
AP 3371	001	7	A
AP 3375	001	6	A
ECO 4342	001	9	A
EE 3311	001	9	B
GEOS 3421	501	7	B
GEOS 3561	501	6	E
HST 3342	501	8	H
HST 4359	002	9	E
HST 4359	501	9	E
LIT 4348	002	5	H
LIT 4370	002	6	H
MATH 4341	501	7	A
PHYS 4371	501	9	B

GRADUATE COURSES

MECO 6320	001	3	B
STAT 7330	001	4	B

## SPRING SESSION 1994

Course No.	Section No.	Enrollment	Justification Code*
<u>UNDERGRADUATE COURSES</u>			
ACCT 4331	001	7	A
AP 4370	501	7	E
AP 4370	502	4	H
AP 4370	503	4	H
BIO 4446	101	7	B
ECO 4320	501	9	A
ED 3376	002	6	A
ED 4395	001	9	A
ED 4395	002	8	A
EE 4250	001	9	B
GEOS 4311	001	8	A
HST 4359	001	6	E
MATH 3312	501	6	A
PHYS 2303	001	6	B
SOC 4355	001	9	H
STAT 4382	501	9	A

JUNE 9, 1994

SMALL CLASS REPORT, FALL 1993 AND SPRING 1994  
(Continued)

<u>Course No.</u>	<u>Section No.</u>	<u>Enrollment</u>	<u>Justification Code*</u>
<u>GRADUATE COURSES</u>			
HUSL 8390	501	4	E
POEC 6379	001	4	H
POEC 6379	002	3	E

## \*Justification Codes:

- a. Required course for graduation (not offered each semester or term); if canceled, may affect graduation date.
- b. Required course for majors in this field; should be completed this session to keep proper course sequence.
- e. First time offering of this course.
- h. Voluntary overload.

## THE UNIVERSITY OF TEXAS AT EL PASO

May 1, 1994

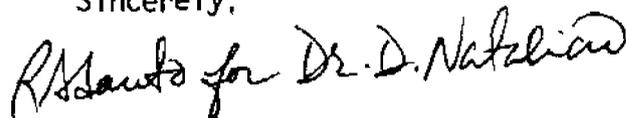
Dr. James P. Duncan  
Executive Vice Chancellor  
for Academic Affairs  
The University of Texas System  
601 Colorado Street  
Austin, Texas 78701

Dear Dr. Duncan:

The docket for the June 9, 1994 meeting of the Board of Regents is submitted for your recommendation and presentation to the Board.

I recommend approval.

Sincerely,

A handwritten signature in black ink that reads "D. Natalicio for Dr. D. Natalicio". The signature is written in a cursive style.

Diana S. Natalicio  
President

DSN:lda

TABLE OF CONTENTS

	<u>Page No.</u>
Gifts from Private Donors and Foundations (including Endowment Matching Fund Allocation) . . . . .	EP- 3
Business Contracts for Services (including Minor Construction Projects) . . . . .	EP- 4
Contracts and Grants for Research, Development, Clinical and Educational Services . . . . .	EP- 6
Over \$500,000 . . . . .	EP- 7
Standard Affiliation Agreements (including Standard Agreement of Academic Cooperation with Foreign Institutions) . . . . .	EP- 8
Intellectual Property Licenses	
Trademark License Agreements . . . . .	EP- 9
Sale of University-Owned Property . . . . .	EP-13
Small Class Report . . . . .	EP-14

## U. T. BOARD OF REGENTS' MEETING

JUNE 9, 1994

## GIFTS FROM PRIVATE DONORS AND FOUNDATIONS

The following gifts have been received and are recommended for acceptance by the U. T. Board of Regents:

<u>Donor</u>	<u>Purpose</u>	<u>Amount</u>
1. Technical Assistance International 915 Loma Verde El Paso, TX 79936	For the Department of Chemistry Program Enrichment /fund for special research project by Dr.Keith Pannell	\$ 26,100.00
2. Mr. Lonnie L. Busby Columbia Health Care System 4045 N. Mesa El Paso, TX 79902	Biology Department Research project in support of Dr. Jose Monsivais	36,000.00
3. El Paso Natural Gas Foundation Ms. Lesley J.Gosling, President P.O. Box 1492 El Paso, Texas 79978	UTEP, El Paso Natural Gas Foundation Faculty Achievement Award Program	27,000.00

The following non-monetary gifts have also been received:

4. Hewlett-Packard Company Mr. Tony Napolitan, Jr. University Grants Manager 3000 Hanover St. Palo Alto, CA 94304	Electrical Engineering (Computer Equipment)	135,315.00***
5. Mrs. Marie S. Hatch 524 Satellite El Paso, TX 79912	Library gift-in-kind Collection of books	102,985.00***

---

\*\*\*Noncash gift - other. The amount stated is the estimated value on the date of receipt by the institution.

U. T. BOARD OF REGENTS' MEETING

JUNE 9, 1994

BUSINESS CONTRACTS FOR SERVICES

(FUNDS GOING OUT)

MINOR CONSTRUCTION PROJECTS, as authorized by U. T. Board of Regents' Rules and Regulations, Part Two, Chapter VIII, Section 4 (Contracts related to Minor New Construction Projects costing \$300,000 or less and Minor Repair and Remodeling Projects costing \$600,000 or less.)

1. Contractor:	W.R.A. Construction
Amount:	\$7,500
Source of Funds:	Institutional Project Funds
Date of Contract:	February 3, 1993
Estimated Completion Date:	May 5, 1993
Project Title:	Fox Fine Arts Building, Repair and Waterproof Exterior Walk Decks
Brief Description:	Change Order #2: Concrete resurfacing
HUB:	Hispanic American
	Certification No.: 13-382

U. T. BOARD OF REGENTS' MEETING

JUNE 9, 1994

**BUSINESS CONTRACTS FOR SERVICES**  
(Continued)

(BUSINESS CONTRACTS SUPPLEMENTAL INFORMATION)

Total Number of Contracts:	1
Total Number Awarded to HUBS:	1
Hispanic American	1 (100%)
% of Total Number of Contracts Awarded to HUBS:	100%

Total Funds:	\$ 7,500
Total Funds Awarded to HUBS:	\$ 7,500
Hispanic American	\$ 7,500
% of Total Funds Awarded to HUBS:	100%

U. T. BOARD OF REGENTS' MEETING

JUNE 9, 1994

CONTRACTS AND GRANTS FOR RESEARCH, DEVELOPMENT, CLINICAL  
AND EDUCATIONAL SERVICES

Since the Docket for the previous meeting of the U. T. Board of Regents, the following activity has taken place with regard to Contracts and Grants for Research, Development, Clinical and Educational Services:

A. Number of Initial Grant and Contract Awards

<u>Docket Item #</u>	<u>Total Funds In</u>	<u>Total Funds Out</u>	<u>Support Materials</u>
<u>FY 94 196-202</u>	<u>\$ 517,008</u>	<u>                    </u>	Report of Awards
<u>FY 94 207-208</u>	<u>\$                    </u>	<u>\$ 9,134.67</u>	Report of IACs
<u>FY 94 209-215</u>	<u>\$ 251,329</u>	<u>\$ 387,658</u>	Report of Contracts

B. Number of Fiscal Amendments to Grant and Contract Awards  
(Increasing or Decreasing by \$10,000 or More)

<u>Docket Item #</u>	<u>Total Funds In</u>	<u>Total Funds Out</u>	<u>Support Materials</u>
<u>FY 94 203-206</u>	<u>\$ 70,651.64</u>	<u>                    </u>	Report of Awards
<u>                    </u>	<u>                    </u>	<u>                    </u>	Report of IACs
<u>                    </u>	<u>                    </u>	<u>                    </u>	Report of Contracts

U. T. BOARD OF REGENTS' MEETING

JUNE 9, 1994

CONTRACTS OR GRANTS OVER \$500,000

The following contract or grant in an amount over \$500,000, has been awarded, has been administratively approved by the Executive Vice Chancellor for Academic Affairs as required, and is recommended for ratification by the U. T. Board of Regents.

(FUNDS COMING IN)

1. Grantor: National Institutes of Health/National Institute of General Medical Sciences  
No.: 5 S06 GM08012-23  
New Funds: \$838,049  
Current Period: Budget Period: June 1, 1993 - May 31, 1994  
Project Period: September 1, 1977 - May 31, 1996  
Title/Description: Pablo Arenaz, Biological Sciences Department, "MBRS Program at The University of Texas at El Paso.

U. T. BOARD OF REGENTS' MEETING

JUNE 9, 1994

STANDARD AFFILIATION AGREEMENTS

The following agreement of academic cooperation with a foreign institution has been administratively approved by the Executive Vice Chancellor for Academic Affairs and follows the standard format approved by the U. T. Board of Regents.

1. Facility: La Universidad Veracruzana (Xalapa, Veracruz,  
Mexico  
Date: February 28, 1994  
Purpose: Agreement of Cooperation to establish a program of  
exchange and collaboration.

## U. T. BOARD OF REGENTS' MEETING

JUNE 9, 1994

## TRADEMARK LICENSE AGREEMENTS

The following agreements have been awarded, have been approved by the Office of General Counsel, and are recommended for ratification by the U. T. Board of Regents. All product approvals are in accordance with Paragraphs 10.1(C) and (D) and 11.1 of the Trademark Agreement.

1. Licensee: All Star Designs, Inc.  
2800 Venture Blvd.  
Norman, Oklahoma 73069  
Fee-Royalty: \$100, 7%  
Period: January 1, 1994 - December 31, 1996  
Description: Caps, T-shirts, sweatshirts and athletic shorts.
2. Licensee: Best Equipment, Inc.  
2922 Fries Mill Road  
Williamstown, New Jersey 08094  
Fee-Royalty: \$50, 6%  
Period: January 1, 1994 - December 31, 1996  
Description: Mini and official size basketballs and soft mini-footballs.
3. Licensee: Commercial Screen Printing Corporation  
11155 Rojas  
El Paso, Texas 79935  
Fee-Royalty: \$0, 7%  
Period: January 1, 1994 - December 31, 1996  
Description: Apparel, which includes T-shirts, sweatshirts, caps and novelties, collectibles and paper products.
4. Licensee: Creative Impressions, Inc.  
d/b/a Metro Graphics  
4488 Titanic  
El Paso, Texas 79904  
Fee-Royalty: \$0, 7%  
Period: January 1, 1994 - December 31, 1996  
Description: Apparel, various kinds and styles.
5. Licensee: Diana Home Fashions, Inc.  
1966 Broad Hollow Road  
East Farmingdale, New York 11735  
Fee-Royalty: \$100, 7%  
Period: March 1, 1994 - December 31, 1996  
Description: Towels, Aprons, Baby bibs and various kinds of infant and toddler apparel.
6. Licensee: Dodger Industries, Inc.  
1702 21st Street  
Eldora, Iowa 50627  
Fee-Royalty: \$0, 7%  
Period: January 1, 1994 - December 31, 1996  
Description: Shirts, shorts and fleecewear.
7. Licensee: DVB Enterprises, Inc.  
d/b/a Legends Athletic  
9237 Ward Parkway, Suite 100  
Kansas City, Missouri 64114  
Fee-Royalty: \$0, 7%  
Period: January 1, 1994 - December 31, 1996  
Description: Legends brand apparel, which includes sweatshirts jackets and other apparel.

## U. T. BOARD OF REGENTS' MEETING

JUNE 9, 1994

TRADEMARK LICENSE AGREEMENTS  
(Continued)

8. Licensee: F.C. Enterprises  
232 West Maple Avenue  
Monrovia, California 91016-3330  
Fee-Royalty: \$0, 6%  
Period: February 1, 1994 - December 31, 1996  
Description: License plate frames and holders.
9. Licensee: Four Point Products Division, American  
Thermoplastic Co., Inc.  
106 Gamma Drive  
Pittsburgh, Pennsylvania 15238  
Fee-Royalty: \$0, 6%  
Period: January 1, 1994 - December 31, 1996  
Description: Ring binders, pad holders, clipboard kits, pocket folders, document cases, and stadium seat cushions.
10. Licensee: Gold Lance, Inc.  
1920 North Memorial Way  
Houston, Texas 77007  
Fee-Royalty: \$0, 6%  
Period: June 1, 1993 - December 31, 1996  
Description: Class rings.
11. Licensee: H & H Furniture Manufacturers, Inc.  
Hwy. 220 South  
Seagrove, North Carolina 27341  
Fee-Royalty: \$50, 6%  
Period: December 1, 1993 - December 31, 1996  
Description: EZ rocker sling chairs and classic sports chairs.
12. Licensee: Henry Silverman Jewelers, Inc.  
4605 Osborne  
El Paso, Texas 79922  
Fee-Royalty: \$0, 6%  
Period: January 1, 1994 - December 31, 1996  
Description: Class rings.
13. Licensee: Imprinted Products Corporation  
9737 Aero Drive  
San Diego, California 92123-1823  
Fee-Royalty: \$0, 6%  
Period: January 1, 1994 - December 31, 1996  
Description: Novelties/collectibles, which includes: glassware, coasters, paperweights, notepads, rulers, ceramic mugs, plasticware, license plate frames, pennants, key chains, magnets, lapel pins, yo-yos, golf balls, thimbles, Christmas ornaments, visors, frisbees/flyers, baby bottles, writing instruments, spirit buttons, bumper stickers, decals, and paper cubes.
14. Licensee: Jostens Sportswear  
7600 Wedd  
Overland Park, Kansas 66204  
Fee-Royalty: \$100, 7%  
Period: As Per Contract, Continuing Royalty Reduced to 6%  
January 1, 1994 - December 31, 1996  
Description: Apparel, Jostens & Artex brands/labels; various kinds and styles.

## U. T. BOARD OF REGENTS' MEETING

JUNE 9, 1994

TRADEMARK LICENSE AGREEMENTS  
(Continued)

15. Licensee: KOZA's Inc.  
d/b/a Tournament Apparel  
2910 South Main  
Pearland, Texas 77588  
Fee-Royalty: \$0, 7%  
Period: January 1, 1994 - December 31, 1996  
Description: Apparel, which includes, but is not limited to shirts jackets and caps.
16. Licensee: Malones, Inc.  
1514 Jake Alexander Blvd. West  
Salisbury, North Carolina 28144  
Fee-Royalty: \$100,7%  
Period: April 1, 1994 - December 31, 1996  
Description: Screenprinted Sportswear, which includes, T-shirts and other apparel.
17. Licensee: MV Corp., Inc.  
d/b/a MV Sport  
88 Spence Street  
Bay Shore, New York 11706  
Fee-Royalty: \$0,7%  
Period: January 1, 1994 - December 31, 1996  
Description: Apparel, which includes, but is not limited to T-shirts, sweatshirts, jackets and shorts.
18. Licensee: Red Oak Sportswear  
Division of Gulf Coast Sportswear, Inc.  
114 Holleman Drive  
College Station, Texas 77840  
Fee-Royalty: \$0,7%  
Period: January 1, 1994 - December 31, 1996  
Description: Apparel, which includes, but is not limited to T-shirts, sweatshirts, sweatpants, jackets, shorts, and two-piece nylon windsuits.
19. Licensee: Spirit Industries, Inc.  
1021 East 31st Street  
Lawrence, Kansas 66046  
Fee-Royalty: \$100,7%  
Period: April 1, 1994 - December 31, 1996  
Description: Screenprinted apparel, various kinds and styles.
20. Licensee: Team Edition Apparel, Inc.  
4208 19th Street Court East  
Bradenton, Florida 34208  
Fee-Royalty: \$0,7%  
Period: January 1, 1994 - December 31, 1996  
Description: Apparel, which includes various kinds and styles of sportswear.
21. Licensee: The Outdoor Recreation Group  
d/b/a Outdoor Products  
533 South Los Angeles  
Los Angeles, California 90013  
Fee-Royalty: \$0,6%  
Period: January 1, 1994 - December 31, 1996  
Description: Totes, backpacks, duffels, and other types of bags.

## U. T. BOARD OF REGENTS' MEETING

JUNE 9, 1994

TRADEMARK LICENSE AGREEMENTS  
(Continued)

22. Licensee: Third Street Sportswear Manufacturing, Inc.  
1106 South 3rd Street  
Ozark, Missouri 65721  
Fee-Royalty: \$0, 7%  
Period: January 1, 1994 - December 31, 1996  
Description: Apparel, various kinds and styles.
23. Licensee: U-Trau, Inc.  
11720 East 49th Avenue  
Denver, Colorado 80239  
Fee-Royalty: \$0, 7%  
Period: January 1, 1994 - December 31, 1996  
Description: Flannel apparel, which includes, but is not limited to boxer shorts and wraps.
24. Licensee: Velva-Sheen Manufacturing Company  
3860 Virginia Avenue  
Cincinnati, Ohio 45227  
Fee-Royalty: \$0, 7%  
Period: As Per Contract, Continuing Royalty Reduced to 6%  
Description: January 1, 1994 - December 31, 1996  
Apparel, which includes all types of clothing.
25. Licensee: Whirley Industries, Inc.  
618 Fourth Avenue  
Warren, Pennsylvania 16365  
Fee-Royalty: \$0, 6%  
Period: January 1, 1994 - December 31, 1996  
Description: Plastic mugs and cups.
26. Licensee: Z-Tag Sportswear  
Division of RLW, Inc.  
3501-A Lakewood Drive  
Phenix City, Alabama 36867  
Fee-Royalty: \$100, 7%  
Period: February 1, 1994 - December 31, 1996  
Description: Z-TAG brand, cotton twill baseball-style caps.

U. T. BOARD OF REGENTS' MEETING

JUNE 9, 1994

SALE OF UNIVERSITY-OWNED PROPERTY

The following sale has been administratively approved by the Executive Vice Chancellor for Academic Affairs and is recommended for ratification by the U.T. Board of Regents.

1.       Item Sold:           Phone System, ITT Model 3100  
          Amount:           \$13,085  
          Purchaser:        King Technologies, Inc.  
          Department:      N/A  
          Explanation:     This phone system was replaced by the Octel Telephone System.

## U. T. BOARD OF REGENTS' MEETING

JUNE 9, 1994

## SMALL CLASS REPORT, FALL 1993 AND SPRING 1994

Ratification is recommended for the following list of small classes, pursuant to Section 51.403 (d) of the Texas Education Code. The list has the administrative approval of the Executive Vice Chancellor for Academic Affairs.

Course No.	Section No.	Enrollment	Justification Code*
<u>UNDERGRADUATE COURSES - FALL 1993</u>			
ECON 3372	95652	7	b
KIN 3410	96976	8	c
MEDT 1414	75458	8	b
MEDT 3490	95024	8	b
POLS 3435	97410	9	a
THEA 3418	86621	9	a
<u>GRADUATE COURSES</u>			
EE 3517	01638	3	h
FIN 3518	92849	4	a
PE 3564	00054	2	h
NURS 3539	94964	2	b
NURS 3553	94988	4	b
<u>UNDERGRADUATE COURSES - SPRING, 1994</u>			
COMM 3450	56645	8	a
EE 1376	24309	9	h
EE 1442	24419	9	h
EE 1442	24422	8	h
EE 1442	59769	9	h
MEDT 3402	51942	8	a
MEDT 3490	47888	8	a
MUSE 3433	36459	7	a
PE 1137	48476	9	h
PE 1191	48461	9	h
THEA 4213	45509	9	h
<u>GRADUATE COURSE</u>			
CS 1595	56773	2	h
ECON 3570	23976	4	a
EE 3516	54990	4	h
HE 3554	54106	4	a
NURS 3551	47991	4	b*
PSYC 3511	39110	4	h
PSYC 3547	45880	2	a

## Justification Codes:

- a. Required course for graduation (not offered each semester or term); if canceled, may affect graduation date.
- b. Required course for majors in this field; should be completed this session to keep proper course sequence.
- c. Class in a new program area.
- d. Class meets concurrently with another class.
- e. First time offering of this course.
- f. Class size limited by accreditation standards.
- g. Class size limited by laboratory facilities.
- h. Voluntary overload.
- \* Faculty Funded by Grant Funds

The University of Texas  
Pan American

Office of the President

(214) 391-2179  
(214) 391-2150 FAX

THE UNIVERSITY OF TEXAS - PAN AMERICAN

2379

May 2, 1994

Dr. James P. Duncan  
Executive Vice Chancellor  
for Academic Affairs  
The University of Texas System  
601 Colorado Street  
Austin, Texas 78701

Dear Dr. Duncan:

The docket for the June 9, 1994 meeting of the Board of Regents is submitted for your recommendation and presentation to the Board.

I recommend approval.

Sincerely,



Miguel A. Nevarez  
President

MAN:dt

TABLE OF CONTENTS

	<u>Page No.</u>
Business Contracts for Services (including Minor Construction Projects) . . . . .	PA-3
Contracts and Grants for Research, Development, Clinical and Educational Services . . . . .	PA-5
Standard Affiliation Agreements (including Standard Agreement of Academic Cooperation with Foreign Institutions) . . . . .	PA-6
Intellectual Property Licenses Trademark License Agreements . . . . .	PA-7
Amendments to the 1993-94 Budget . . . . . (including faculty and staff appointments and changes in status and transfers of funds within existing budget totals)	PA-8
Small Class Report . . . . .	PA-32

## THE UNIVERSITY OF TEXAS - PAN AMERICAN

## U. T. BOARD OF REGENTS' MEETING

JUNE 9, 1994

## BUSINESS CONTRACTS FOR SERVICES

The following contracts have been awarded, have been administratively approved by the Executive Vice Chancellor for Academic Affairs and are recommended for ratification by the U. T. Board of Regents:

## (FUNDS GOING OUT)

1. Agency: Prettyman & Associates, Inc.  
 Funds: \$7,950.00  
 Period: February 1, 1994 through August 31, 1994  
 Title/Description: Consulting Services for selection of new digital telephone system for UTPA.  
 HUB: Woman
  
2. Agency: Esperanza Ochoa de Silva (Author)  
 Funds: Institutional, UTPA Press Funds  
 Period: U.S. Copyright terms unless terminated earlier  
 Title/Description: Agreement for publishing of author's work entitled Siete del Valle by the UTPA University Press. Agreement provides for a royalty of 10% payable to the author on each paperbound copy of the work sold by the Press.  
 HUB: N/A
  
3. Agency: Sabine R. Ulibarri (Author)  
 Funds: Institutional, UTPA Press Funds  
 Period: U.S. Copyright terms unless terminated earlier  
 Title/Description: Agreement for publishing of author's work entitled Sueños/Dreams by the UTPA University Press. Agreement provides for a royalty of 10% payable to the author on each paperbound copy of the work sold by the Press.  
 HUB: N/A

MINOR CONSTRUCTION PROJECTS, as authorized by U. T. Board of Regents' Rules and Regulations, Part Two, Chapter VIII, Section 4 (Contracts related to Minor New Construction Projects costing \$300,000 or less and Minor Repair and Remodeling Projects costing \$600,000 or less.)

4. Contractor: Valley Paving, Inc.  
 Amount: \$60,004.35  
 Source of Funds: Institutional Project Funds  
 Date of Contract: April 11, 1994  
 Estimated Completion Date: June 27, 1994  
 Project Title: Physical Plant Service Road  
 Brief Description: Paving of Physical Plant Service Road  
 HUB: Hispanic American

## U. T. BOARD OF REGENTS' MEETING

JUNE 9, 1994

BUSINESS CONTRACTS FOR SERVICES  
(Continued)

## (BUSINESS CONTRACTS SUPPLEMENTAL INFORMATION)

Total Number of Contracts:	2
Total Number Awarded to HUBS:	2
Hispanic American	1 (50%)
Women	1 (50%)
% of Total Number of Contracts Awarded to HUBS:	100%
Total Funds:	\$67,954.35
Total Funds Awarded to HUBS:	\$67,954.35
Hispanic American	\$60,004.35
Women	\$ 7,950.00
% of Total Funds Awarded to HUBS:	100%

U. T. BOARD OF REGENTS' MEETING

JUNE 9, 1994

CONTRACTS AND GRANTS FOR RESEARCH, DEVELOPMENT, CLINICAL AND EDUCATIONAL SERVICES

Since the Docket for the previous meeting of the U. T. Board of Regents, the following activity has taken place with regard to Contracts and Grants for Research, Development, Clinical and Educational Services:

A. Number of Initial Grant and Contract Awards

<u>Docket Item #</u>	<u>Total Funds In</u>	<u>Total Funds Out</u>	<u>Support Materials</u>
FY 94 61-63	\$ 441,399		Report of Awards
FY 94 64		\$21,600	Report of IACs
FY 94 65-69	\$ 58,000		Report of Contracts

B. Number of Fiscal Amendments to Grant and Contract Awards  
(Increasing or Decreasing by \$10,000 or More)

<u>Docket Item #</u>	<u>Total Funds In</u>	<u>Total Funds Out</u>	<u>Support Materials</u>
			Report of Awards
			Report of IACs
			Report of Contracts

## U. T. BOARD OF REGENTS' MEETING

JUNE 9, 1994

## STANDARD AFFILIATION AGREEMENTS

The following affiliation agreements have been administratively approved by the Executive Vice Chancellor for Academic Affairs and follow one of the standard formats approved by the U. T. Board of Regents and the Office of General Counsel.

1. Facility: Su Clinica Familiar  
Harlingen, Texas  
Date: September 22, 1993  
Purpose: To provide educational experiences.
2. Facility: Crown Rehabilitation Center  
McAllen, Texas  
Date: November 19, 1993  
Purpose: To provide educational experiences.
3. Facility: Children's Heart Institute of Texas  
Corpus Christi, Texas  
Date: February 3, 1993  
Purpose: To provide educational experiences.
4. Facility: Holy Family Center - Birthing Center  
Weslaco, Texas  
Date: March 2, 1994  
Purpose: To provide educational experiences.

## U. T. BOARD OF REGENTS' MEETING

JUNE 9, 1994

## TRADEMARK LICENSE AGREEMENTS

The following agreements have been awarded, have been approved by the Office of General Counsel, and are recommended for ratification by the U. T. Board of Regents. All product approvals are in accordance with Paragraphs 10.1(C) and (D) and 11.1 of the Trademark Agreement.

1. Licensee: Four Point Products Division,  
American Thermoplastic Co., Inc.  
106 Gamma Drive  
Pittsburgh, Pennsylvania 15238  
Fee-Royalty: 6%  
Period: January 1, 1994 - December 31, 1996  
Description: Ring binders, pad holders, clipboard kits,  
pocket folders, document cases and stadium  
seat cushions.
2. Licensee: Gold Lance, Inc.  
1920 North Memorial Way  
Houston, Texas 77007  
Fee-Royalty: 6%  
Period: January 1, 1994 - December 31, 1996  
Description: Class Rings
3. Licensee: Velva-Sheen Manufacturing Company  
3860 Virginia Avenue  
Cincinnati, Ohio 45227  
Fee-Royalty: 7%  
Period: January 1, 1994 - December 31, 1996  
Description: Wearing apparel, which includes all types  
of clothing.

U. T. BOARD OF REGENTS' MEETING

JUNE 9, 1994

AMENDMENTS TO THE 1993-94 BUDGET

The term "rate" for academic institutions is the full-time nine-month base rate and for health institutions is the full-time twelve-month base rate; for all other personnel it is the full-time rate, the appointee receiving a proportionate amount depending upon the fraction of time for which he is appointed and the period of his appointment. Source of funds for payment of salaries, unless otherwise shown, is the departmental salaries account.

<u>Item, Department, Title, Name</u>	<u>Effective Date</u>	<u>% Time</u>	<u>Full-time Salary</u>		<u>RBC</u>
			<u>No. Mos.</u>	<u>Rate</u>	
<u>APPOINTMENTS, PROMOTIONS, AND SALARY INCREASES</u>					
ACADEMIC AFFAIRS					
College of Arts and Sciences					
Art					
1. Nancy Moyer					08
From: Professor		100	9	54,611	
To: Professor	1/1	100	9	56,217	
2. Norman Browne					08
From: Professor		100	9	49,864	
To: Professor	1/1	100	9	51,324	
3. Edward Nichols					08
From: Assoc Professor		100	9	40,314	
To: Assoc Professor	1/1	100	9	41,698	
4. Frank Manuella					08
From: Assoc Professor		100	9	40,730	
To: Assoc Professor	1/1	100	9	42,350	
5. Richard Hyslin					08
From: Assoc Professor		100	9	42,295	
To: Assoc Professor	1/1	100	9	43,915	
6. Philip Field					08
From: Assoc Professor		100	9	38,569	
To: Assoc Professor	1/1	100	9	40,127	
7. Sandra Swenson					08
From: Assist Professor		100	9	35,164	
To: Assist Professor	1/1	100	9	36,560	

U. T. BOARD OF REGENTS' MEETING

JUNE 9, 1994

AMENDMENTS TO THE 1993-94 BUDGET  
(Continued)

<u>Item, Department, Title, Name</u>	<u>Effective Date</u>	<u>% Time</u>	<u>Full-time Salary</u>		<u>RBC</u>
			<u>No. Mos.</u>	<u>Rate</u>	
Biology					
8. Sammie Sides					08
From: Professor		100	9	52,367	
To: Professor	1/1	100	9	53,879	
9. Norman Savage					08
From: Professor		100	9	51,473	
To: Professor	1/1	100	9	52,803	
10. Frank Judd					08
From: Professor		100	9	53,899	
To: Professor	1/1	100	9	55,533	
11. Terry Allison					08
From: Professor		100	9	51,880	
To: Professor	1/1	100	9	53,392	
12. Robert Lonard					08
From: Professor		100	9	52,922	
To: Professor	1/1	100	9	54,436	
13. Jacobo Ortega					08
From: Professor		100	9	46,646	
To: Professor	1/1	100	9	48,248	
14. Robert Edwards					08
From: Professor		100	9	45,012	
To: Professor	1/1	100	9	46,646	
15. Mohammed Farooqui					08
From: Assoc Professor		100	9	42,328	
To: Assoc Professor	1/1	100	9	43,962	
16. Brad Henry					08
From: Assistant Professor		100	9	29,200	
To: Assistant Professor	1/1	100	9	31,659	

## U. T. BOARD OF REGENTS' MEETING

JUNE 9, 1994

AMENDMENTS TO THE 1993-94 BUDGET  
(Continued)

<u>Item, Department, Title, Name</u>	<u>Effective Date</u>	<u>% Time</u>	<u>Full-time Salary</u>		<u>RBC</u>
			<u>No. Mos.</u>	<u>Rate</u>	
Biology					
17. Antonio De La Pena					08
From: Assist Professor		100	9	34,105	
To: Assist Professor	1/1	100	9	35,435	
Chemistry					
18. Ernest Baca					08
From: Professor		100	9	61,744	
To: Professor	1/1	100	9	63,596	
19. John Villarreal					08
From: Professor		100	9	44,998	
To: Professor	1/1	100	9	46,632	
20. Jose P. Castrillon					08
From: Assoc Professor		100	9	41,577	
To: Assoc Professor	1/1	100	9	43,627	
Communications					
21. Marian Monta					08
From: Professor		100	9	55,234	
To: Professor	1/1	100	9	56,764	
22. Doug Cummins					08
From: Professor		100	9	44,938	
To: Professor	1/1	100	9	46,438	
23. James Hawley					08
From: Assoc Professor		100	9	45,535	
To: Assoc Professor	1/1	100	9	46,899	
24. Jack Stanley					08
From: Assoc Professor		100	9	40,273	
To: Assoc Professor	1/1	100	9	41,739	

## U. T. BOARD OF REGENTS' MEETING

JUNE 9, 1994

AMENDMENTS TO THE 1993-94 BUDGET  
(Continued)

<u>Item, Department, Title, Name</u>	<u>Effective Date</u>	<u>% Time</u>	<u>Full-time Salary</u>		<u>RBC</u>
			<u>No. Mos.</u>	<u>Rate</u>	
Communications					
25. George McLemore					08
From: Assist Professor		100	9	37,011	
To: Assist Professor	1/1	100	9	38,393	
26. Janice Courtney					08
From: Assist Professor		100	9	34,205	
To: Assist Professor	1/1	100	9	38,318	
27. Neal Rieke					08
From: Assist Professor		100	9	36,127	
To: Assist Professor	1/1	100	9	37,635	
Criminal Justice					
28. Daniel Dearth					08
From: Assoc Professor		100	9	41,658	
To: Assoc Professor	1/1	100	9	43,170	
29. Linda O'Daniel					08
From: Assist Professor		100	9	34,769	
To: Assist Professor	1/1	100	9	36,281	
English					
30. Bob Dawell					08
From: Professor		100	9	57,843	
To: Professor	1/1	100	9	59,343	
31. Roland Lyford					08
From: Professor		100	9	45,500	
To: Professor	1/1	100	9	46,190	
32. James Haule					08
From: Professor		100	9	52,738	
To: Professor	1/1	100	9	54,328	

## U. T. BOARD OF REGENTS' MEETING

JUNE 9, 1994

AMENDMENTS TO THE 1993-94 BUDGET  
(Continued)

<u>Item, Department, Title, Name</u>	<u>Effective Date</u>	<u>% Time</u>	<u>Full-time Salary</u>		<u>RBC</u>
			<u>No. Mos.</u>	<u>Rate</u>	
English					
33. James Evans					08
From: Professor		100	9	50,256	
To: Professor	1/1	100	9	51,864	
34. Pat De La Fuente					08
From: Professor		100	9	46,677	
To: Professor	1/1	100	9	48,185	
35. Michael Reed					08
From: Professor		100	9	46,007	
To: Professor	1/1	100	9	47,401	
36. Paul Mitchell					08
From: Assoc Professor		100	9	46,787	
To: Assoc Professor	1/1	100	9	48,221	
37. Beatrice Egle					08
From: Assoc Professor		100	9	40,361	
To: Assoc Professor	1/1	100	9	41,887	
38. Pamela Mejias					08
From: Assoc Professor		100	9	42,532	
To: Assoc Professor	1/1	100	9	43,920	
39. Dorothy Schmidt					08
From: Professor		100	9	42,250	
To: Professor	1/1	100	9	43,690	
40. Donald Fritz					08
From: Assoc Professor		100	9	41,226	
To: Assoc Professor	1/1	100	9	42,614	
41. Edward Heckler					08
From: Assoc Professor		100	9	36,947	
To: Assoc Professor	1/1	100	9	38,255	

U. T. BOARD OF REGENTS' MEETING

JUNE 9, 1994

AMENDMENTS TO THE 1993-94 BUDGET  
(Continued)

<u>Item, Department, Title, Name</u>	<u>Effective Date</u>	<u>% Time</u>	<u>Full-time Salary</u>		<u>RBC</u>
			<u>No. Mos.</u>	<u>Rate</u>	
English					
42. William Davis					08
From: Assoc Professor		100	9	47,496	
To: Assoc Professor	1/1	100	9	49,130	
43. Lee Hamilton					08
From: Assoc Professor		100	9	38,053	
To: Assoc Professor	1/1	100	9	40,952	
44. Sandra Carraras					08
From: Assist Professor		100	9	36,133	
To: Assist Professor	1/1	100	9	37,511	
45. Leonard Bloom					08
From: Assist Professor		100	9	28,000	
To: Assist Professor	1/1	100	9	28,664	
46. Pamela McCurdy					08
From: Assist Professor		100	9	31,341	
To: Assist Professor	1/1	100	9	32,919	
47. Earl C. Frankenberger					08
From: Assist Professor		100	9	42,521	
To: Assist Professor	1/1	100	9	44,011	
History and Philosophy					
48. Roberto Salmon					08
From: Professor		100	9	43,024	
To: Professor	1/1	100	9	44,614	
49. Sarah Neitzel					08
From: Professor		100	9	46,168	
To: Professor	1/1	100	9	47,778	
50. Rodolfo Rocha					08
From: Assoc Professor		100	9	39,997	
To: Assoc Professor	1/1	100	9	41,497	

## U. T. BOARD OF REGENTS' MEETING

JUNE 9, 1994

AMENDMENTS TO THE 1993-94 BUDGET  
(Continued)

<u>Item, Department, Title, Name</u>	<u>Effective Date</u>	<u>% Time</u>	<u>Full-time Salary</u>		<u>RBC</u>
			<u>No. Mos.</u>	<u>Rate</u>	
History & Philosophy					
51. Christopher Miller					08
From: Assoc Professor		100	9	39,370	
To: Assoc Professor	1/1	100	9	40,812	
52. Raymond Welch					08
From: Assoc Professor		100	9	41,281	
To: Assoc Professor	1/1	100	9	42,777	
53. David Carter					08
From: Assist Professor		100	9	36,982	
To: Assist Professor	1/1	100	9	38,342	
54. Charles Prather					08
From: Assist Professor		100	9	32,009	
To: Assist Professor	1/1	100	9	33,097	
Mathematics & Computer Science					
55. Joseph Chance					08
From: Professor		100	9	50,761	
To: Professor	1/1	100	9	52,381	
56. Joseph Wiener					08
From: Professor		100	9	54,904	
To: Professor	1/1	100	9	56,540	
57. William Watkins					08
From: Professor		100	9	43,213	
To: Professor	1/1	100	9	45,951	
58. John Bernard					08
From: Assoc Professor		100	9	43,682	
To: Assoc Professor	1/1	100	9	45,182	
59. Gerald Brazier					08
From: Assoc Professor		100	9	40,090	
To: Assoc Professor	1/1	100	9	41,530	

## U. T. BOARD OF REGENTS' MEETING

JUNE 9, 1994

AMENDMENTS TO THE 1993-94 BUDGET  
(Continued)

<u>Item, Department, Title, Name</u>	<u>Effective Date</u>	<u>% Time</u>	<u>Full-time Salary</u>		<u>RBC</u>
			<u>No. Mos.</u>	<u>Rate</u>	
Mathematics & Computer Science					
60. John Abraham					08
From: Assoc Professor		100	9	46,076	
To: Assoc Professor	1/1	100	9	47,600	
61. Alejandro Nechochea					08
From: Assoc Professor		100	9	35,750	
To: Assoc Professor	1/1	100	9	40,080	
62. Olga Ramirez					08
From: Assoc Professor		100	9	40,094	
To: Assoc Professor	1/1	100	9	41,690	
63. Miguel Paredes					08
From: Assoc Professor		100	9	35,949	
To: Assoc Professor	1/1	100	9	39,499	
64. Paul Pontius					08
From: Assist Professor		100	9	36,669	
To: Assist Professor	1/1	100	9	38,169	
65. Pearl Brazier					08
From: Assist Professor		100	9	36,555	
To: Assist Professor	1/1	100	9	38,127	
66. Hushung Poorkarimi					08
From: Assist Professor		100	9	34,530	
To: Assist Professor	1/1	100	9	35,726	
Modern Languages & Literature					
67. Lino Garcia					08
From: Professor		100	9	50,000	
To: Professor	1/1	100	9	51,566	
68. Sylvia Dominguez					08
From: Professor		100	9	51,526	
To: Professor	1/1	100	9	53,084	

## U. T. BOARD OF REGENTS' MEETING

JUNE 9, 1994

AMENDMENTS TO THE 1993-94 BUDGET  
(Continued)

<u>Item, Department, Title, Name</u>	<u>Effective Date</u>	<u>% Time</u>	<u>Full-time Salary</u>		<u>RBC</u>
			<u>No. Mos.</u>	<u>Rate</u>	
Modern Languages & Literature					
69. James Maloney					08
From: Assoc Professor		100	9	47,559	
To: Assoc Professor	1/1	100	9	49,077	
70. Hugo Mejias					08
From: Assoc Professor		100	9	43,720	
To: Assoc Professor	1/1	100	9	45,050	
71. Encarnacion Sanchez					08
From: Assist Professor		100	9	30,122	
To: Assist Professor	1/1	100	9	31,540	
72. Victoria Contreras					08
From: Assist Professor		100	9	35,941	
To: Assist Professor	1/1	100	9	37,477	
73. Ramiro R. Rea					08
From: Assist Professor		100	9	32,252	
To: Assist Professor	1/1	100	9	34,501	
Music					
74. Carl Seale					08
From: Professor		100	9	49,679	
To: Professor	1/1	100	9	51,263	
75. John Raimo					08
From: Professor		100	9	53,575	
To: Professor	1/1	100	9	55,159	
76. Dean Canty					08
From: Assoc Professor		100	9	39,935	
To: Assoc Professor	1/1	100	9	41,569	
77. Morley Grossman					08
From: Assoc Professor		100	9	39,661	
To: Assoc Professor	1/1	100	9	40,941	

## U. T. BOARD OF REGENTS' MEETING

JUNE 9, 1994

AMENDMENTS TO THE 1993-94 BUDGET  
(Continued)

<u>Item, Department, Title, Name</u>	<u>Effective Date</u>	<u>% Time</u>	<u>Full-time Salary</u>		<u>RBC</u>
			<u>No. Mos.</u>	<u>Rate</u>	
Music					
78. Christopher Munn					08
From: Assoc Professor		100	9	39,260	
To: Assoc Professor	1/1	100	9	40,894	
79. Wallace Tucker					08
From: Assoc Professor		100	9	40,020	
To: Assoc Professor	1/1	100	9	41,604	
80. Ruth Crews					08
From: Assist Professor		100	9	30,107	
To: Assist Professor	1/1	100	9	31,649	
Physics & Geology					
81. Fred Ellis					08
From: Assoc Professor		100	9	46,139	
To: Assoc Professor	1/1	100	9	47,621	
82. Robert Rodgers					08
From: Assoc Professor		100	9	45,247	
To: Assoc Professor	1/1	100	9	46,871	
83. Frederic Glaser					08
From: Assoc Professor		100	9	42,808	
To: Assoc Professor	1/1	100	9	45,612	
84. William Shockley					08
From: Assist Professor		100	9	42,957	
To: Assist Professor	1/1	100	9	44,581	
85. Sam Giuoco					08
From: Assist Professor		100	9	39,370	
To: Assist Professor	1/1	100	9	40,952	

## U. T. BOARD OF REGENTS' MEETING

JUNE 9, 1994

AMENDMENTS TO THE 1993-94 BUDGET  
(Continued)

<u>Item, Department, Title, Name</u>	<u>Effective Date</u>	<u>% Time</u>	<u>Full-time Salary</u>		<u>RBC</u>
			<u>No. Mos.</u>	<u>Rate</u>	
Political Science					
86. John Bokina					08
From: Professor		100	9	43,549	
To: Professor	1/1	100	9	45,131	
87. Jerry Polinard					08
From: Professor		100	9	55,945	
To: Professor	1/1	100	9	57,521	
88. Robert Wrinkle					08
From: Professor		100	9	50,910	
To: Professor	1/1	100	9	52,410	
89. Item Intentionally Deleted					
90. Glynn Morgan					08
From: Assoc Professor		100	9	43,958	
To: Assoc Professor	1/1	100	9	44,994	
91. Kuo Lee					08
From: Assoc Professor		100	9	39,854	
To: Assoc Professor	1/1	100	9	43,402	
92. Samuel Freeman					08
From: Assoc Professor		100	9	40,154	
To: Assoc Professor	1/1	100	9	41,748	
93. Gary Mounce					08
From: Assoc Professor		100	9	43,182	
To: Assoc Professor	1/1	100	9	44,724	
94. Jose Hinojosa					08
From: Assoc Professor		100	9	40,668	
To: Assoc Professor	1/1	100	9	42,126	

## U. T. BOARD OF REGENTS' MEETING

JUNE 9, 1994

AMENDMENTS TO THE 1993-94 BUDGET  
(Continued)

<u>Item, Department, Title, Name</u>	<u>Effective Date</u>	<u>% Time</u>	<u>Full-time Salary</u>		<u>RBC</u>
			<u>No. Mos.</u>	<u>Rate</u>	
Psychology and Anthropology					
95. Mark Glazer					08
From: Professor		100	9	55,241	
To: Professor	1/1	100	9	56,898	
96. James Aldridge					08
From: Professor		100	9	46,074	
To: Professor	1/1	100	9	47,418	
97. Gary Montgomery					08
From: Professor		100	9	46,525	
To: Professor	1/1	100	9	48,037	
98. Bill R. Arnold					08
From: Professor		100	9	44,484	
To: Professor	1/1	100	9	45,935	
99. Shelia Pozorski					08
From: Assoc Professor		100	9	35,750	
To: Assoc Professor	1/1	100	9	40,245	
100. Valerie James-Aldridge					08
From: Assoc Professor		100	9	44,291	
To: Assoc Professor	1/1	100	9	45,757	
101. Mark Winkel					08
From: Assoc Professor		100	9	40,590	
To: Assoc Professor	1/1	100	9	42,072	
102. Roy Cain					08
From: Assoc Professor		100	9	42,488	
To: Assoc Professor	1/1	100	9	43,636	
103. Thomas Pozorski					08
From: Assoc Professor		100	9	35,769	
To: Assoc Professor	1/1	100	9	38,873	

## U. T. BOARD OF REGENTS' MEETING

JUNE 9, 1994

AMENDMENTS TO THE 1993-94 BUDGET  
(Continued)

<u>Item, Department, Title, Name</u>	<u>Effective Date</u>	<u>% Time</u>	<u>Full-time Salary</u>		<u>RBC</u>
			<u>No. Mos.</u>	<u>Rate</u>	
Psychology and Anthropology					
104. Genaro Gonzalez					08
From: Assoc Professor		100	9	35,749	
To: Assoc Professor	1/1	100	9	37,744	
105. Robert Wisener					08
From: Assist Professor		100	9	39,034	
To: Assist Professor	1/1	100	9	40,318	
Social Work					
106. Hermila Anzaldua					08
From: Professor		100	9	44,639	
To: Professor	1/1	100	9	46,153	
107. Librado De Hoyos					08
From: Assoc Professor		100	9	37,988	
To: Assoc Professor	1/1	100	9	39,290	
108. Fernando Galan					08
From: Assoc Professor		100	9	52,057	
To: Assoc Professor	1/1	100	9	53,621	
109. Raul Solis					08
From: Assist Professor		100	9	33,162	
To: Assist Professor	1/1	100	9	34,434	
Sociology					
110. Elena Bastida					08
From: Professor		100	9	45,531	
To: Professor	1/1	100	9	47,166	
111. Delores Sanders					08
From: Professor		100	9	45,760	
To: Professor	1/1	100	9	47,090	

## U. T. BOARD OF REGENTS' MEETING

JUNE 9, 1994

AMENDMENTS TO THE 1993-94 BUDGET  
(Continued)

Item, Department, Title, Name	Effective Date	% Time	Full-time Salary		RBC
			No. Mos.	Rate	
Sociology					
112. Chad Richardson					08
From: Professor		100	9	45,630	
To: Professor	1/1	100	9	49,615	
113. Steve Liebowitz					08
From: Assoc Professor		100	9	39,299	
To: Assoc Professor	1/1	100	9	40,871	
School of Health Sciences Nursing Education					
114. Maria C. Huerta					08
From: Assoc Professor		100	9	48,376	
To: Assoc Professor	1/1	100	9	50,551	
115. Barbara Tucker					08
From: Assoc Professor		100	9	42,000	
To: Assoc Professor	1/1	100	9	44,547	
116. M. Sandra Sanchez					08
From: Assoc Professor		100	9	41,098	
To: Assoc Professor	1/1	100	9	43,592	
117. Gwendolynne Skinner					08
From: Assist Professor		100	9	32,952	
To: Assist Professor	1/1	100	9	34,862	
118. Janice Maville					08
From: Assoc Professor		100	9	38,000	
To: Assoc Professor	1/1	100	9	40,334	
Allied Health					
119. Mary Helen Mays					08
From: Assoc Professor		100	9	38,725	
To: Assoc Professor	1/1	100	9	41,113	

## U. T. BOARD OF REGENTS' MEETING

JUNE 9, 1994

AMENDMENTS TO THE 1993-94 BUDGET  
(Continued)

<u>Item, Department, Title, Name</u>	<u>Effective Date</u>	<u>% Time</u>	<u>Full-time Salary</u>		<u>RBC</u>
			<u>No. Mos.</u>	<u>Rate</u>	
School of Business Administration Accounting and Economics					
120. Wig Demoville					08
From: Professor		100	9	64,747	
To: Professor	1/1	100	9	65,081	
121. Charles Ellard					08
From: Professor		100	9	53,885	
To: Professor	1/1	100	9	55,031	
122. Gilbert Cardenas					08
From: Professor		100	9	55,690	
To: Professor	1/1	100	9	57,464	
123. A. George Petrie					08
From: Assoc Professor		100	9	56,462	
To: Assoc Professor	1/1	100	9	57,455	
124. Paul Taube					08
From: Assoc Professor		100	9	52,612	
To: Assoc Professor	1/1	100	9	56,038	
125. Edward Vento					08
From: Assoc Professor		100	9	39,323	
To: Assoc Professor	1/1	100	9	39,900	
126. Rubik Atamian					08
From: Assist Professor		100	9	50,615	
To: Assist Professor	1/1	100	9	52,928	
Management and CIS					
127. Vern Vincent					08
From: Professor		100	9	62,295	
To: Professor	1/1	100	9	64,618	

## U. T. BOARD OF REGENTS' MEETING

JUNE 9, 1994

AMENDMENTS TO THE 1993-94 BUDGET  
(Continued)

<u>Item, Department, Title, Name</u>	<u>Effective Date</u>	<u>% Time</u>	<u>Full-time Salary</u>		<u>RBC</u>
			<u>No. Mos.</u>	<u>Rate</u>	
Management and CIS 128. Daniel Lee					08
From: Professor		100	9	65,217	
To: Professor	1/1	100	9	66,460	
129. Francis Brewerton					08
From: Professor		100	9	60,743	
To: Professor	1/1	100	9	63,169	
130. Charles Strong					08
From: Professor		100	9	45,584	
To: Professor	1/1	100	9	46,125	
131. Walter Greene					08
From: Assoc Professor		100	9	62,685	
To: Assoc Professor	1/1	100	9	66,223	
132. Lester Ryd1					08
From: Assoc Professor		100	9	46,790	
To: Assoc Professor	1/1	100	9	47,635	
133. Raymond M. Crews					08
From: Assoc Professor		100	9	46,742	
To: Assoc Professor	1/1	100	9	47,462	
134. James Wilson					08
From: Assoc Professor		100	9	41,107	
To: Assoc Professor	1/1	100	9	41,848	
135. DeWayne Hodges					08
From: Assist Professor		100	9	39,417	
To: Assist Professor	1/1	100	9	39,594	
136. Margaret Allison					08
From: Assist Professor		100	9	37,540	
To: Assist Professor	1/1	100	9	38,370	

## U. T. BOARD OF REGENTS' MEETING

JUNE 9, 1994

AMENDMENTS TO THE 1993-94 BUDGET  
(Continued)

<u>Item, Department, Title, Name</u>	<u>Effective Date</u>	<u>% Time</u>	<u>Full-time Salary</u>		<u>RBC</u>
			<u>No. Mos.</u>	<u>Rate</u>	
Marketing, Finance, and General Business					
137. Jerry Prock					08
From: Professor		100	9	62,881	
To: Professor	1/1	100	9	63,865	
138. Gilberto De Los Santos					08
From: Professor		100	9	58,925	
To: Professor	1/1	100	9	60,655	
139. Zewdineh Assefa					08
From: Assoc Professor		100	9	50,210	
To: Assoc Professor	1/1	100	9	51,161	
140. Susan Jarvis					08
From: Assoc Professor		100	9	45,269	
To: Assoc Professor	1/1	100	9	46,522	
School of Education Curriculum and Instruction					
141. John McBride					08
From: Professor		100	9	48,278	
To: Professor	1/1	100	9	50,378	
142. Ernest O'Neil					08
From: Professor		100	9	54,446	
To: Professor	1/1	100	9	56,104	
143. Robert Reeve					08
From: Professor		100	9	58,027	
To: Professor	1/1	100	9	60,551	
144. Martha Tevis					08
From: Professor		100	9	52,866	
To: Professor	1/1	100	9	55,166	

## U. T. BOARD OF REGENTS' MEETING

JUNE 9, 1994

AMENDMENTS TO THE 1993-94 BUDGET  
(Continued)

<u>Item, Department, Title, Name</u>	<u>Effective Date</u>	<u>% Time</u>	<u>Full-time Salary</u>		<u>RBC</u>
			<u>No. Mos.</u>	<u>Rate</u>	
Curriculum and Instruction					
145. Kevin Morse					08
From: Professor		100	9	45,628	
To: Professor	1/1	100	9	53,065	
146. Ricardo Perez					08
From: Assoc Professor		100	9	42,133	
To: Assoc Professor	1/1	100	9	43,965	
147. Juan Solis					08
From: Assoc Professor		100	9	40,439	
To: Assoc Professor	1/1	100	9	42,199	
148. Hilda Medrano					08
From: Assoc Professor		100	9	45,599	
To: Assoc Professor	1/1	100	9	47,583	
149. Nancy Dowell					08
From: Assist Professor		100	9	41,396	
To: Assist Professor	1/1	100	9	43,196	
Educational Psychology					
150. George Smith					08
From: Professor		100	9	48,702	
To: Professor	1/1	100	9	50,184	
151. Ernesto Bernal					08
From: Professor		100	9	57,096	
To: Professor	1/1	100	9	58,381	
152. Arthur Linskey					08
From: Professor		100	9	41,888	
To: Professor	1/1	100	9	43,710	
153. Victor Alvarado					08
From: Assoc Professor		100	9	48,622	
To: Assoc Professor	1/1	100	9	50,738	

## U. T. BOARD OF REGENTS' MEETING

JUNE 9, 1994

AMENDMENTS TO THE 1993-94 BUDGET  
(Continued)

<u>Item, Department, Title, Name</u>	<u>Effective Date</u>	<u>% Time</u>	<u>Full-time Salary</u>		<u>RBC</u>
			<u>No. Mos.</u>	<u>Rate</u>	
Educational Psychology					
154. Anna Rodriguez					08
From: Assoc Professor		100	9	44,002	
To: Assoc Professor	1/1	100	9	45,342	
155. Joanna Burns					08
From: Assoc Professor		100	9	39,918	
To: Assoc Professor	1/1	100	9	41,654	
156. Ralph Carlson					08
From: Assoc Professor		100	9	42,656	
To: Assoc Professor	1/1	100	9	44,512	
Health and Kinesiology					
157. Mary Rabke					08
From: Professor		100	9	48,270	
To: Professor	1/1	100	9	49,740	
158. Robert Guinn					08
From: Professor		100	9	52,037	
To: Professor	1/1	100	9	54,301	
159. Alfred Ogletree					08
From: Assoc Professor		100	9	43,723	
To: Assoc Professor	1/1	100	9	45,054	
160. Louis Semper					08
From: Assoc Professor		100	9	49,221	
To: Assoc Professor	1/1	100	9	50,719	
161. Layne Jorgensen					08
From: Assoc Professor		100	9	46,593	
To: Assoc Professor	1/1	100	9	48,619	
162. Diane Sturdivant					08
From: Assist Professor		100	9	35,629	
To: Assist Professor	1/1	100	9	36,713	

## U. T. BOARD OF REGENTS' MEETING

JUNE 9, 1994

AMENDMENTS TO THE 1993-94 BUDGET  
(Continued)

Item, Department, Title, Name	Effective Date	% Time	Full-time Salary		RBC
			No. Mos.	Rate	
Health and Kinesiology 163. Jeannette Hawkins					08
From: Assist Professor		100	9	33,835	
To: Assist Professor	1/1	100	9	34,865	
School Administration & Supervision 164. Jerry Pulley					08
From: Professor		100	9	60,347	
To: Professor	1/1	100	9	62,973	
165. John C. Nichols					08
From: Professor		100	9	66,895	
To: Professor	1/1	100	9	69,805	
166. Carl Carlan					08
From: Assoc Professor		100	9	52,317	
To: Assoc Professor	1/1	100	9	54,593	
GENERAL ADMINISTRATION AND STUDENT SERVICES					
Office of the President 167. Carol Rausch					08
From: Assistant to the President		100	12	48,229	
To: Assistant to the President	1/1	100	12	49,917	
Office of the Vice President for Academic Affairs 168. Rudolph Gomez					08
From: Vice President for Academic Affairs		100	12	88,275	
To: Vice President for Academic Affairs	1/1	100	12	90,923	
169. William Morris					08
From: Assistant Vice President for Academic Affairs		100	12	50,038	
To: Assistant Vice President for Academic Affairs	1/1	100	12	52,289	

## U. T. BOARD OF REGENTS' MEETING

JUNE 9, 1994

AMENDMENTS TO THE 1993-94 BUDGET  
(Continued)

<u>Item, Department, Title, Name</u>	<u>Effective Date</u>	<u>% Time</u>	<u>Full-time Salary</u>		<u>RBC</u>
			<u>No. Mos.</u>	<u>Rate</u>	
Office of the Vice President for Business Affairs					
170. James R. Langabeer					08
From: Vice President for Business Affairs		100	12	86,483	
To: Vice President for Business Affairs	1/1	100	12	90,375	
171. Juan C. Gonzalez					08
From: Assistant to Vice President for Business Affairs		100	12	40,244	
To: Assistant to Vice President for Business Affairs	1/1	100	12	42,980	
Comptroller					
172. Esequiel Granado					08
From: Comptroller		100	12	55,262	
To: Comptroller	1/1	100	12	58,080	
173. Juan F. Mata					08
From: Director, Accounting		100	12	45,492	
To: Director, Accounting	1/1	100	12	48,564	
Purchasing					
174. Francisca Rios					08
From: Director		100	12	46,215	
To: Director	1/1	100	12	48,572	
Personnel					
175. Antonio Villalobos					08
From: Director		100	12	48,411	
To: Director	1/1	100	12	50,880	
Financial Aid					
176. Arnoldo Trejo					08
From: Director		100	12	46,095	
To: Director	1/1	100	12	49,229	

## U. T. BOARD OF REGENTS' MEETING

JUNE 9, 1994

AMENDMENTS TO THE 1993-94 BUDGET  
(Continued)

<u>Item, Department, Title, Name</u>	<u>Effective Date</u>	<u>% Time</u>	<u>Full-time Salary</u>		<u>RBC</u>
			<u>No. Mos.</u>	<u>Rate</u>	
Financial Aid					
177. Erma Shabowich					08
From: Associate Director		100	12	37,167	
To: Associate Director	1/1	100	12	39,694	
Admissions and Records					
178. David Zuniga					08
From: Director		100	12	49,753	
To: Director	1/1	100	12	51,991	
Dean of Students					
179. Judy Vinson					08
From: Dean of Students		100	12	58,821	
To: Dean of Students	1/1	100	12	60,586	
Career Planning & Placement					
180. Derly Guajardo					08
From: Director		100	12	43,903	
To: Director	1/1	100	12	45,420	
Internal Auditor					
181. Marla Lozano					08
From: Director		100	12	48,500	
To: Director	1/1	100	12	49,470	
Office of the Vice President for Institutional Advancement					
182. T. Edward Mercer					08
From: Vice President for Institutional Advancement		100	12	86,174	
To: Vice President for Institutional Advancement	1/1	100	12	89,190	
Development Office					
183. Alice Hawley					08
From: Director, Development Office		100	12	39,737	
To: Director, Development Office	1/1	100	12	41,100	

## U. T. BOARD OF REGENTS' MEETING

JUNE 9, 1994

AMENDMENTS TO THE 1993-94 BUDGET  
(Continued)

<u>Item, Department, Title, Name</u>	<u>Effective Date</u>	<u>% Time</u>	<u>Full-time Salary</u>		<u>RBC</u>
			<u>No. Mos.</u>	<u>Rate</u>	
Institutional Research & Planning					
184. Frederick von Ende					08
From: Director		100	12	70,000	
To: Director	1/1	100	12	72,100	
College of Arts & Sciences					
185. Ernest Baca, Jr.					08
From: Dean		100	12	81,924	
To: Dean	1/1	100	12	84,383	
186. Mark Glazer					08
From: Associate Dean		100	12	67,656	
To: Associate Dean	1/1	100	12	69,687	
School of Education					
187. Ernesto Bernal					08
From: Dean		100	12	77,647	
To: Dean	1/1	100	12	79,395	
Office of Student Teaching					
188. Martha Harrison					08
From: Director		100	12	38,729	
To: Director	1/1	100	12	40,414	
Technology Resources					
189. Steve Copold					08
From: Director		100	12	46,868	
To: Director	1/1	100	12	48,977	
University Police Department					
190. Howard Miller					08
From: University Police Chief		100	12	42,500	
To: University Police Chief	1/1	100	12	45,390	
Engineering Program					
191. Edwin W. LeMaster					08
From: Director		100	12	68,311	
To: Director	1/1	100	12	70,448	

## U. T. BOARD OF REGENTS' MEETING

JUNE 9, 1994

AMENDMENTS TO THE 1993-94 BUDGET  
(Continued)

Item, Department, Title, Name	Effective Date	% Time	Full-time Salary		RBC
			No. Mos.	Rate	
Learning Assistance Center 192. Sylvia Lujan					08
From: Director		100	12	57,069	
To: Director	1/1	100	12	59,637	
Computer Center 193. Leota Hull					08
From: Director		100	12	55,014	
To: Director	1/1	100	12	57,820	
Continuing Education 194. Kathryn Lang					08
From: Department Coordinator		100	12	41,604	
To: Department Coordinator	1/1	100	12	43,476	
Athletic - Administration 195. Gary J. Gallup					08
From: Athletic Director		100	12	66,860	
To: Athletic Director	1/1	100	12	68,532	
Dean of Students 196. Elvira Davis					08
From: Assistant Dean		100	12	44,080	
To: Assistant Dean	1/1	100	12	46,077	
197. Santiago Villanueva					08
From: Assistant Dean		100	12	36,422	
To: Assistant Dean	1/1	100	12	38,142	
Auxiliary Services 198. Hing Boh O					08
From: Director		100	12	39,264	
To: Director	1/1	100	12	41,266	

## U. T. BOARD OF REGENTS' MEETING

JUNE 9, 1994

## SMALL CLASS REPORT, FALL 1993 AND SPRING 1994

Ratification is recommended for the following list of small classes, pursuant to Section 51.403 (d) of the Texas Education Code. The list has the administrative approval of the Executive Vice Chancellor for Academic Affairs.

Course No.	Section No.	Enrollment	Justification Code*
<u>UNDERGRADUATE COURSES</u>			
ACC 2421	D	9	G
AIS 1305	01	9	D
AIS 1306	01	2	H
ANTH 2301	01	3	H
ANTH 2301	01	2	H
ANTH 3375	01	2	H
ANTH 4345	01	1	H
ART 2304	01	8	D
ART 2304	01	6	D
ART 2304	02	2	D
ART 2322	01	8	D
ART 2342	01	2	D
ART 2342	01	2	D
ART 2361	01	6	D
ART 2362	01	1	H
ART 2373	01	4	D
ART 2373	01	9	D
ART 3303	01	3	D
ART 3303	01	3	D
ART 3304	01	2	D
ART 3321	01	1	H
ART 3321	02	8	D
ART 3341	01	1	H
ART 3341	01	1	H
ART 3361	01	3	D
ART 3382	01	2	D
ART 4311	02	2	D
ART 4334	01	9	D
BIOL 4201	01	1	H
C S 3334	01	1	H
C S 4360	01	8	A
C S 4390	01	1	H
CHEM 4201	01	4	H
CIS 3336	01	1	H
CLSC 3401	01	8	B
CLSC 3401	A	8	B
CLSC 4214	01	2	H
CLSC 4214	A	2	H
CLSC 4222	01	7	B
CLSC 4222	A	7	B
CLSC 4301	01	2	B
CLSC 4301	A	2	B
CLSC 4302	01	9	B
CLSC 4302	A	9	B
CLSC 4313	01	7	B
CLSC 4313	A	7	B
CLSC 4410	01	8	B
CLSC 4410	A	8	B
CLSC 4412	01	2	H
CLSC 4412	A	2	H
CLSC 4420	01	8	B
CLSC 4420	A	8	B

## U. T. BOARD OF REGENTS' MEETING

JUNE 9, 1994

SMALL CLASS REPORT, FALL 1993 AND SPRING 1994  
(Continued)

Course No.	Section No.	Enrollment	Justification Code*
CLSC 4430	01	7	B
CLSC 4430	A	7	B
CLSC 4431	01	1	H
CLSC 4431	A	1	H
COMD 4330	01	9	A
COMM 1306	01	9	A
COMM 1387	01	6	D
COMM 2310	01	9	B
COMM 4331	01	1	H
CRIJ 4363	01	5	H
CRIJ 4363	01	3	H
DIET 3354	01	8	A
DIET 3452	01	8	B
DIET 3452	A	8	B
DIET 3453	01	8	B
DIET 3453	A	8	B
DIET 4254	01	4	B
DIET 4257	01	8	A
DIET 4351	01	5	B
DIET 4353	01	8	A
DIET 4353	A	8	A
DIET 4655	01	5	A
ECO 1387	01	9	A
EDCI 4312	01	5	D
EDEC 4392	01	1	H
ELEE 3340	01	8	C
ELEE 3401	01	8	C
ELEE 3401	A	8	C
ELEE 3402	01	5	C
ELEE 3402	A	5	C
ENG 1302	55	1	H
ENG 2305	11	1	H
ENG 2305	14	1	H
ENG 2308	04	1	H
ENG 2309	01	4	H
ENG 3320	02	7	B
ENG 3320	03	5	D
ENG 3320	04	1	H
ENG 3323	01	6	D
ENG 3333	01	8	A
ENG 4308	01	1	H
ENG 4325	04	1	H
ENG 4328	01	7	D
ENG 4329	01	4	H
ENG 4331	01	4	H
FR 4322	01	7	E
GEOL 3401	01	6	A
GEOL 3401	A	6	A
GEOL 3404	01	1	H
GEOL 3404	01	1	H
GEOL 3404	A	1	H
GEOL 3404	A	1	H
HIST 3330	01	2	H
HIST 3341	01	1	H
HIST 4303	01	1	H
HLTH 1354	03	8	D
HLTH 4358	01	3	H
HLTH 4358	01	1	H
KIN 3312	02	8	B
KIN 3317	01	9	B

## U. T. BOARD OF REGENTS' MEETING

JUNE 9, 1994

SMALL CLASS REPORT, FALL 1993 AND SPRING 1994  
(Continued)

Course No.	Section No.	Enrollment	Justification Code*
MANE 2430	B	4	C
MANE 2431	01	9	C
MANE 2431	A	9	C
MANE 3321	01	9	C
MANE 3401	01	5	C
MANE 3401	A	5	C
MATH 1357	06	6	H
MATH 1360	81	9	B
MATH 1370	81	7	H
MATH 1387	01	8	A
MATH 2330	04	9	D
MATH 2345	02	1	H
MATH 3316	01	8	A
MATH 3349	02	1	H
MATH 3368	01	6	B
MATH 4364	01	9	B
MATH 4379	02	2	H
MECE 2321	A	4	C
MECE 3385	01	6	C
MECE 3440	01	9	C
MECE 3440	A	9	C
MUS 1207	01	9	D
MUS 1207	01	9	D
MUS 1226	01	5	D
MUS 1226	01	5	D
MUS 1226	02	4	D
MUS 1226	02	6	D
MUS 1227	01	3	D
MUS 1227	01	2	D
MUS 1227	02	2	D
MUS 1228	01	1	D
MUS 2307	80	7	H
MUS 3104	01	9	D
MUS 3311	01	8	B
MUS 3312	01	2	H
NURS 2505	E	9	B
NURS 2508	G	8	B
NURS 4404	02	8	A
NURS 4404	A	9	F
NURS 4404	B	9	F
NURS 4404	C	8	F
NURS 4405	01	8	F
NURS 4405	02	6	F
NURS 4405	A	8	F
NURS 4405	B	6	F
NURS 4602	C	7	B
PHIL 3325	01	9	A
PHYS 3101	01	1	H
PHYS 3304	01	1	H
PHYS 3305	01	1	H
PHYS 3402	01	2	H
PHYS 3402	A	1	H
PHYS 3402	B	1	H
PHYS 4308	01	1	H
PHYS 4308	01	1	H
POLS 4363	01	1	H
PSCI 1421	J	9	G
PSCI 2408	B	7	F
PSY 1388	01	3	H
PSY 2325	02	8	B
PSY 3343	02	1	H

## U. T. BOARD OF REGENTS' MEETING

JUNE 9, 1994

SMALL CLASS REPORT, FALL 1993 AND SPRING 1994  
(Continued)

Course No.	Section No.	Enrollment	Justification Code*
PSY 3343	02	1	H
PSY 4383	02	1	H
PSY 4383	03	1	H
READ 3313	01	9	B
REHS 2331	01	8	B
ROTC 1201	B	8	H
ROTC 1202	01	8	H
ROTC 1202	01	7	H
ROTC 1202	B	9	H
ROTC 2201	01	9	H
ROTC 2201	01	4	H
ROTC 2201	A	4	H
ROTC 3201	A	3	H
ROTC 3401	01	3	H
ROTC 3401	A	3	H
ROTC 3402	01	1	H
ROTC 3402	A	1	H
ROTC 4401	01	4	H
ROTC 4401	A	4	H
ROTC 4403	01	3	H
RDTG 4403	A	3	H
SOC 1323	02	1	H
SOC 1387	01	1	H
SOC 3324	01	1	H
SOC 4325	01	7	H
SOC 4352	01	1	H
SOC 4388	01	1	H
SPAN 3316	01	1	H
SPAN 4306	02	1	H
STAT 2330	02	7	D
STAT 2330	03	6	D

GRADUATE COURSES

ANTH 6354	01	2	H
BIOL 5304	01	1	D
BIOL 5304	A	1	D
BIOL 5307	01	2	D
BIOL 5307	A	2	D
BIOL 5312	01	1	D
BIOL 5312	A	01	D
BIOL 5314	01	4	D
BIOL 5314	01	1	D
BIOL 5314	A	2	D
BIOL 5314	B	2	D
BIOL 5314	B	1	D
BIOL 5408	01	4	D
BIOL 5408	A	4	D
COMM 6328	01	3	H
COMM 6328	01	2	H
ED 6304	01	1	H
ED 6309	01	1	H
ED 6328	01	1	H
EDPS 6300	01	2	H
EDPS 6330	02	2	H
EDPS 6330	03	2	H
EDPS 6332	03	3	H
EDPS 6351	01	4	H
EDPS 6373	01	2	H
EDPS 6383	01	3	H
EDPS 6384	01	4	H

## U. T. BOARD OF REGENTS' MEETING

JUNE 9, 1994

SMALL CLASS REPORT, FALL 1993 AND SPRING 1994  
(Continued)

Course No.	Section No.	Enrollment	Justification Code*
ENG 6315	01	1	H
ENG 6315	02	1	H
ENG 6317	01	1	H
ENG 6328	01	3	H
ENG 6351	01	1	H
ENG 6360	02	3	H
ENG 6360	02	2	H
ENG 6360	03	3	H
ENG 6360	04	1	H
ENG 6370	02	1	H
ENG 6390	01	4	H
ENG 6390	02	2	H
ENG 6390	02	1	H
ENG 6390	03	1	H
ENG 6390	03	1	H
ENG 6390	04	1	H
KIN 5313	01	1	H
KIN 5351	01	1	H
KIN 6302	01	3	H
KIN 6306	01	4	H
KIN 6307	01	3	H
MATH 6362	01	1	H
MATH 6370	01	1	H
MUS 6130	01	1	H
MUS 6333	01	1	H
SOC 5313	01	3	H
SOC 5323	01	3	H
SOCI 6341	01	3	H
SOCI 6363	01	2	H
SPAN 6350	01	4	A

## \*Justification Codes:

- a. Required course for graduation (not offered each semester or term); if cancelled, may affect graduation date.
- b. Required course for majors in this field; should be completed this session to keep proper course sequence.
- c. Class in a new program area.
- d. Class meets concurrently with another class.
- e. First time offering of this course.
- f. Class size limited by accreditation standards.
- g. Class size limited by laboratory facilities.
- h. Voluntary overload.

May 4, 1994

Dr. James P. Duncan  
Executive Vice Chancellor  
for Academic Affairs  
The University of Texas System  
601 Colorado Street  
Austin, Texas 78701

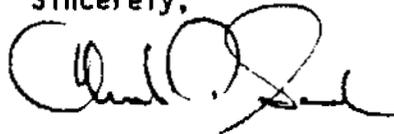
Attn: System Budget Office

Dear Dr. Duncan:

The docket for the June 9, 1994 meeting of the Board of Regents is submitted for your recommendation and presentation to the Board.

I recommend approval.

Sincerely,

A handwritten signature in black ink, appearing to read 'Charles A. Sorber', written in a cursive style.

Charles A. Sorber  
President

CAS:ksg

U. T. BOARD OF REGENTS' MEETING

JUNE 9, 1994

TABLE OF CONTENTS

	<u>Page No.</u>
Gifts from Private Donors and Foundations . . . . .	PB- 3
Trademark License Agreements . . . . .	PB- 4
Contracts and Grants for Research, Development, Clinical and Educational Services	
All Others . . . . .	PB- 5
Amendments to the 1993-94 Budget . . . . .	PB- 6

## U. T. BOARD OF REGENTS' MEETING

JUNE 9, 1994

## GIFTS FROM PRIVATE DONORS AND FOUNDATIONS

The following gift has been received and is recommended for acceptance by the U. T. Board of Regents:

<u>Donor</u>	<u>Purpose</u>	<u>Amount</u>
1. Mrs W. D. Noel P.O. Box 3908 Odessa, Texas 79760	Special Properties Upkeep	\$ 50,000.00*

\*No letter of transmittal from the donor

U. T. BOARD OF REGENTS' MEETING

JUNE 9, 1994

TRADEMARK LICENSE AGREEMENTS

The following agreement has been awarded and is recommended for approval by the U. T. Board of Regents. All product approvals are in accordance with Paragraphs 10.1(C) and (D) and 11.1 of the Trademark Agreement.

1. Licensee: Third Street Sportswear Manufacturing Inc.  
1106 South 3rd Street  
Ozark, Missouri 65721
- Fee-Royalty: 7%, \$100 minimum royalty during each contract year
- Period: 01/01/94 - 12/31/96
- Description: Wearing apparel, various kinds and styles.

U. T. BOARD OF REGENTS' MEETING

JUNE 9, 1994

CONTRACTS AND GRANTS FOR RESEARCH, DEVELOPMENT, CLINICAL  
AND EDUCATIONAL SERVICES

Since the Docket for the previous meeting of the U. T. Board of Regents, the following activity has taken place with regard to Contracts and Grants for Research, Development, Clinical and Educational Services:

A. Number of Initial Grant and Contract Awards

<u>Docket Item #</u>	<u>Total Funds In</u>	<u>Total Funds Out</u>	<u>Support Materials</u>
			Report of Awards
			Report of IACs
<u>FY 94-6</u>	<u>\$2,500</u>	<u>-0-</u>	Report of Contracts

B. Number of Fiscal Amendments to Grant and Contract Awards  
(Increasing or Decreasing by \$10,000 or More)

<u>Docket Item #</u>	<u>Total Funds In</u>	<u>Total Funds Out</u>	<u>Support Materials</u>
			Report of Awards
			Report of IACs
			Report of Contracts

U. T. BOARD OF REGENTS' MEETING

JUNE 9, 1994

AMENDMENTS TO THE 1993-94 BUDGET

TRANSFERS OF FUNDS

RBC

SUMMER SESSION BUDGET

Summer Session Faculty Salaries

1. Amount of Transfer: \$30,279

49

From: Faculty Salaries

Division of Business \$ 4,265

Division of Humanities/Fine Arts 26,014

To: Summer School Teaching Salaries

Transfer of funds needed to cover projected increase in summer session budget

THE UNIVERSITY OF TEXAS AT SAN ANTONIO

May 3, 1994

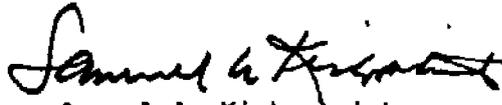
Dr. James P. Duncan  
Executive Vice Chancellor  
for Academic Affairs  
The University of Texas System  
601 Colorado Street  
Austin, Texas 78701

Dear Dr. Duncan:

The docket for the June 9, 1994 meeting of the Board of Regents is submitted for your recommendation and presentation to the Board.

I recommend approval.

Sincerely,

  
Samuel A. Kirkpatrick  
President

SAK:srm

U. T. BOARD OF REGENTS' MEETING

JUNE 9, 1994

TABLE OF CONTENTS

	<u>Page No.</u>
Gifts from Private Donors and Foundations (including Endowment Matching Fund Allocation) . . . . .	SA- 3
Business Contracts for Services (including Minor Construction Projects) . . . . .	SA- 4
Contracts and Grants for Research, Development, Clinical and Educational Services . . . . .	SA- 6
Standard Affiliation Agreements (including Standard Agreement of Academic Cooperation with Foreign Institutions) . . . . .	SA- 7
Intellectual Property Licenses Trademark License Agreements . . . . .	SA- 8
Small Class Report . . . . .	SA-10

## U. T. BOARD OF REGENTS' MEETING

JUNE 9, 1994

## GIFTS FROM PRIVATE DONORS AND FOUNDATIONS

The following gift has been received and is recommended for acceptance by the U. T. Board of Regents:

<u>Donor</u>	<u>Purpose</u>	<u>Amount</u>
1. The Zachry Foundation 310 South St. Mary's St. Suite 2500 San Antonio, TX 78205	Marjorie Powell Zachry Scholarship and Assistance Program	\$ 26,650.00

## U. T. BOARD OF REGENTS' MEETING

JUNE 9, 1994

## BUSINESS CONTRACTS FOR SERVICES

The following contract has been awarded, has been administratively approved by the Executive Vice Chancellor for Academic Affairs and is recommended for ratification by the U. T. Board of Regents:

## (FUNDS COMING IN)

1. Agency: Westside Chamber of Commerce
- Funds: 25% of gross revenue received
- Period: April 12, 1994 through April 26, 1994
- Title/Description: Westside Chamber of Commerce agrees to remit funds received for parking.
- HUB: Hispanic

## (FUNDS GOING OUT)

MINOR CONSTRUCTION PROJECTS, as authorized by U. T. Board of Regents' Rules and Regulations, Part Two, Chapter VIII, Section 4 (Contracts related to Minor New Construction Projects costing \$300,000 or less and Minor Repair and Remodeling Projects costing \$600,000 or less.)

2. Contractor: Premium Construction Company
  - Amount: \$309,650
  - Source of Funds: Tuition Revenue Bond Proceeds
  - Date of Contract: March 18, 1994
  - Estimated Completion Date: April 22, 1994
  - Project Title: Science Building
  - Brief Description: Renovations to Life Sciences areas
  - HUB: Women Owned
3. Contractor: H.L. Zumwalt Construction, Inc.
  - Amount: \$325,693
  - Source of Funds: Auxiliary Funds
  - Date of Contract: March 14, 1994
  - Estimated Completion Date: July 18, 1994
  - Project Title: Service Road
  - Brief Description: Service Road, 1994, Parking Lot 5 with UTSA Boulevard
  - HUB: Women Owned

U. T. BOARD OF REGENTS' MEETING

JUNE 9, 1994

**BUSINESS CONTRACTS FOR SERVICES**  
(Continued)

(BUSINESS CONTRACTS SUPPLEMENTAL INFORMATION)

Total Number of Contracts:	3
Total Number Awarded to HUBS:	3
Women	2 (66%)
Hispanic	1 (33%)
% of Total Number of Contracts Awarded to HUBS:	100%

Total Funds:	\$635,343
Total Funds Awarded to HUBS:	\$635,343
Women Owned	\$635,343
% of Total Funds Awarded to HUBS:	100%

U. T. BOARD OF REGENTS' MEETING

JUNE 9, 1994

CONTRACTS AND GRANTS FOR RESEARCH, DEVELOPMENT, CLINICAL AND EDUCATIONAL SERVICES

Since the Docket for the previous meeting of the U. T. Board of Regents, the following activity has taken place with regard to Contracts and Grants for Research, Development, Clinical and Educational Services:

A. Number of Initial Grant and Contract Awards

<u>Docket Item #</u>	<u>Total Funds In</u>	<u>Total Funds Out</u>	<u>Support Materials</u>
FY 94 96-102	\$ 167,650		Report of Awards
FY 94 107		\$ 5,000	Report of IACs
FY 94 108-109	\$ 19,621	\$ 2,000	Report of Contracts

B. Number of Fiscal Amendments to Grant and Contract Awards  
(Increasing or Decreasing by \$10,000 or More)

<u>Docket Item #</u>	<u>Total Funds In</u>	<u>Total Funds Out</u>	<u>Support Materials</u>
FY 94 103-106	\$ 273,550		Report of Awards
			Report of IACs
			Report of Contracts

U. T. BOARD OF REGENTS' MEETING

JUNE 9, 1994

STANDARD AFFILIATION AGREEMENTS

The following agreement of academic cooperation with a foreign institution has been administratively approved by the Executive Vice Chancellor for Academic Affairs and follows the standard format approved by the U. T. Board of Regents.

1. Facility: Queensland University of Technology, Brisbane, Australia
- Date: Effective date of execution for a period of 10 years; may be canceled by either party
- Purpose: The University of Texas at San Antonio and the Queensland University of Technology will promote institutional exchanges of faculty, staff and students to participate in a variety of teaching and/or research activities and professional development.

## U. T. BOARD OF REGENTS' MEETING

JUNE 9, 1994

## TRADEMARK LICENSE AGREEMENTS

The following agreements have been awarded, have been approved by the Office of General Counsel, and are recommended for ratification by the U. T. Board of Regents. All product approvals are in accordance with Paragraphs 10.1(C) and (D) and 11.1 of the Trademark Agreement.

1. Licensee: Four Point Products Division,  
American Thermoplastic Co., Inc.  
Pittsburgh, Pennsylvania 15238  
Fee-Royalty: \$0, 6%  
Period: January 1, 1994 - December 31, 1996  
Description: Ring Binders, Pad Holders, Clipboard Kits, Pocket Folders, Document Cases and Stadium Seat Cushions.
2. Licensee: Gold Lance, Inc.  
Houston, Texas 77007  
Fee-Royalty: \$0, 6%  
Period: June 1, 1993 - December 31, 1996  
Description: Class Rings.
3. Licensee: Imprinted Products Corporation  
San Diego, California 92123-1823  
Fee-Royalty: \$0, 6%  
Period: January 1, 1994 - December 31, 1996  
Description: Novelties and Collectables.
4. Licensee: Gallery Graphics  
Tallahassee, Florida 32301  
Fee-Royalty: \$50.00, 6%  
Period: January 1, 1994 - December 31, 1996  
Description: Graduation Announcements.
5. Licensee: Third Street Sportswear Manufacturing, Inc.  
Ozark, Missouri 65721  
Fee-Royalty: \$0, 7%  
Period: January 1, 1994 - December 31, 1996  
Description: Apparel, various kinds and styles.
6. Licensee: K & M/Nordic Company, Inc.  
Attleboro Falls, Massachusetts 02763  
Fee-Royalty: \$0, 6%  
Period: January 1, 1994 - December 31, 1996  
Description: Glassware and Ceramic Products.
7. Licensee: M V Corp., Inc.  
d/b/a M V Sport  
Bay Shore, New York 11706  
Fee-Royalty: \$0, 7%  
Period: January 1, 1994 - December 31, 1996  
Description: Apparel, including T-shirts, Sweatshirts, Jackets, and Shorts.
8. Licensee: Veiva-Sheen Manufacturing Company  
Cincinnati, Ohio 45227  
Fee-Royalty: \$0, 7%  
Period: January 1, 1994 - December 31, 1996  
Description: Apparel, including all types of Clothing.

U. T. BOARD OF REGENTS' MEETING

JUNE 9, 1994

TRADEMARK LICENSE AGREEMENTS  
(continued)

9. Licensee: Wordyisms, Inc.  
Austin, Texas 78758  
Fee-Royalty: \$50, 6%  
Period: April 1, 1994 - December 31, 1996  
Description: Diplo-Mat brand Diploma Frame.

## U. T. BOARD OF REGENTS' MEETING

JUNE 9, 1994

## SMALL CLASS REPORT, FALL 1993 AND SPRING 1994

Ratification is recommended for the following list of small classes, pursuant to Section 51.403 (d) of the Texas Education Code. The list has the administrative approval of the Executive Vice Chancellor for Academic Affairs.

Course No.	Section No.	Enrollment	Justification Code*
<u>UNDERGRADUATE COURSES</u>			
ARC 4143	004	5	C
ASC 2031	001	1	H
ASC 3013	002	9	H
ASC 4013	001	4	H
ASC 4013	002	9	H
BLW 3013	010	9	A
CHE 3264	001	9	A
CE 4323	001	6	A
CE 4623	001	9	A
C&I 4203	003	7	B
C&I 4203	004	7	B
C&I 4203	005	9	B
C&I 4203	006	5	B
ECE 4403	004	8	B
ENG 4973	004	6	A
GEO 3043	001	8	A
GEO 3052	001	9	A
JPN 1024	001	9	C
JPN 2013	001	9	E
KAH 1101	002	9	E
LAT 1024	001	6	B
LNG 5153	001	4	A
ME 4813	001	6	A
MSC 1011	002	3	H
MSC 4013	001	9	H
MSC 4013	002	8	H
PHY 3163	001	7	A
RDG 0011	001	3	A
(TASP required Course)			
STA 4723	001	9	A
MGT 3033	003	8	E
ARC 4143	003	5	A
ARC 4513	001	9	A
ENG 0103	001	6	A
ENG 0103	006	7	A
ENG 0103	007	7	A
FRN 2006	001	6	A,B
GER 4003	001	8	B
LAT 1024	001	7	H
CHE 2242	805	8	G
CHE 2242	806	8	G
CHE 2242	807	8	G
CHE 2242	808	8	G
CHE 2342	804	8	G
CHE 2342	805	8	G
CHE 4373	001	8	A
EE 3113	001	9	B,G
EE 4113	002	6	B,G
MAT 0121	003	8	A
MAT 2243	001	5	H
PHY 3423	001	9	A
PHY 3443	001	7	B,H

## U. T. BOARD OF REGENTS' MEETING

JUNE 9, 1994

SMALL CLASS REPORT, FALL 1993 AND SPRING 1994  
(Continued)

Course No.	Section No.	Enrollment	Justification Code*
<u>UNDERGRADUATE COURSES</u>			
C&I 4203	007	6	A
ESL 1093	001	8	A
ECE 5603	001	4	D
RDG 0013	002	5	A
RDG 0013	003	9	A
ASC 1041	001	6	H
ASC 3023	001	9	H
MSC 1021	001	5	H
MSC 1021	002	3	H
MSC 4023	002	8	H
<u>GRADUATE COURSES</u>			
BIO 6973	003	3	C
BIO 7113	001	2	C
FIN 5023	004	4	E
BIO 7113	001	1	C,H
CS 5603	001	1	D

## \*Justification Codes:

- a. Required course for graduation (not offered each semester or term); if cancelled, may affect graduation date.
- b. Required course for majors in this field; should be completed this session to keep proper course sequence.
- c. Class in a new program area.
- d. Class meets concurrently with another class.
- e. First time offering of this course.
- f. Class size limited by accreditation standards.
- g. Class size limited by laboratory facilities.
- h. Voluntary overload.

## THE UNIVERSITY OF TEXAS AT TYLER

May 2, 1994

Dr. James P. Duncan  
Executive Vice Chancellor  
for Academic Affairs  
The University of Texas System  
601 Colorado Street  
Austin, Texas 78701

Dear Dr. Duncan:

The docket for the June 9, 1994, meeting of the Board of Regents is submitted for your recommendation and presentation to the Board.

I recommend approval.

Sincerely,



George F. Hamm  
President

GFH:mw

TABLE OF CONTENTS

	<u>Page No.</u>
Standard Affiliation Agreements. . . . .	.TA- 3
Intellectual Property Licenses	
Trademark License Agreements . . . . .	TA -4
Small Class Report . . . . .	.TA- 5

U. T. BOARD OF REGENTS' MEETING

JUNE 9, 1994

STANDARD AFFILIATION AGREEMENTS

The following affiliation agreements have been administratively approved by the Executive Vice Chancellor for Academic Affairs and follow one of the standard formats approved by the U. T. Board of Regents and the Office of General Counsel.

1. Facility: Tyler Nephrology Associates, P.A.  
Tyler, Texas  
Date: November 15, 1993  
Purpose: To provide educational experiences
2. Facility: Department of Veterans Affairs Medical Center  
Houston, Texas  
Date: May 1, 1994  
Purpose: To provide educational experiences

U. T. BOARD OF REGENTS' MEETING

JUNE 9, 1994

TRADEMARK LICENSE AGREEMENTS

The following agreement has been awarded, has been approved by the Office of General Counsel, and is recommended for ratification by the U. T. Board of Regents. All product approvals are in accordance with Paragraphs 10.1(C) and (D) and 11.1 of the Trademark Agreement.

1. Licensee: Gold Lance, Inc.  
Houston, Texas 77007
- Fee-Royalty: 6%, minimum royalty of \$200.00 during each contract year
- Period: June 1, 1993 - December 31, 1996
- Description: Class rings

## U. T. BOARD OF REGENTS' MEETING

JUNE 9, 1994

## SMALL CLASS REPORT, FALL 1993 AND SPRING 1994

Ratification is recommended for the following list of small classes, pursuant to Section 51.403 (d) of the Texas Education Code. The list has the administrative approval of the Executive Vice Chancellor for Academic Affairs.

Course No.	Section No.	Enrollment	Justification Code*
<u>UNDERGRADUATE COURSES</u>			
ACCT 3302 s	81	6	A
ART. 3356 s	01	5	A
ART. 4379	01	2	A
BIOL 4101 s	02	9	A
BIOL 4350 s	81	6	A
CHEM 3113 s	01	6	B
CHEM 3145 s	01	6	B
CHEM 3312 s	01	6	B
CHEM 3344 s	01	5	B
CHEM 4190	01	2	A
CHEM 4330	01	7	A
CHEM 4540 s	01	4	A
COSC 3302	81	9	B
COSC 3311 s	01	7	A
COSC 4321 s	81	9	B
ECON 4340	01	8	A
EDEC 3325 s	81	8	B
ENGL 3376 s	01	4	B
ENGL 4377 s	01	8	B
ENGL 4397 s	81	4	H
FREN 3302 s	81	6	B
GEOG 3320 s	81	7	C
GERM 3301	81	9	B
GERM 3302 s	81	9	B
JOUR 3120 s	01	2	A
MUSI 3151	01	8	B
MUSI 3152	01	7	B
MUSI 3325 s	01	7	A
MUSI 3326	01	7	B
MUSI 3340	01	5	B
MUSI 4100 s	02	9	C
MUSI 4100 s	03	5	C
MUSI 4100 s	04	3	C
MUSI 4100 s	05	1	C
MUSI 4100 s	06	1	C
MUSI 4100 s	07	1	C
MUSI 4100 s	81	5	C
MUSI 4100	02	8	C
MUSI 4100	04	6	C
MUSI 4100	81	6	C
MUSI 4345 s	01	6	A
NURS 3205	81	6	B
NURS 3210	81	7	B
NURS 3415	01	4	B
NURS 3415 s	01	3	B
NURS 4431	01	8	B
NURS 4431	04	6	B
NURS 4431	05	9	B
NURS 4431 s	05	9	B
NURS 4625	81	8	B

## U. T. BOARD OF REGENTS' MEETING

JUNE 9, 1994

SMALL CLASS REPORT, FALL 1993 AND SPRING 1994  
(Continued)

Course No.	Section No.	Enrollment	Justification Code*
NURS 4625 s	01	7	B
PHIL 4300 s	01	9	B
PHIL 4325 s	81	9	B
POLS 4365 s	01	5	A
PSYC 3232 s	02	9	H
PYED 3109 s	01	7	B
PYED 3208 s	01	7	B
SOCI 3345 s	81	7	A
SPAN 3301	01	9	B
SPAN 3325	01	8	B
SPAN 4360 s	01	6	B
SPAN 4365 s	81	4	B
SSED 4320 s	02	9	B
TECH 4302	01	3	B
TECH 4316 s	81	7	A
TECH 4332 s	81	9	B
TECH 4350	82	12	B
TECH 4372	01	9	A
THTR 3351 s	01	9	H
TNDV 4310 s	01	5	D
TNDV 4313 s	81	9	D

GRADUATE COURSES

ALHS 5322 s	01	4	A
ART. 5311	81	3	A
ART. 5330 s	81	4	A
ART. 5340	51	2	A
ART. 5340 s	51	3	A
ART. 5340	52	2	A
ART. 5340 s	52	3	A
ART. 5340 s	81	4	A
ART. 5340 s	82	4	A
BIOL 5141	01	4	A
BIOL 5185 s	01	3	A
BIOL 5193 s	01	1	A
BIOL 5193	01	1	A
BIOL 5340	01	4	A
BIOL 5384 s	01	3	A
ECON 5340 s	81	4	H
ENGL 5381 s	01	3	
ENGL 5382 s	01	3	H
ENGL 5383 s	01	2	A
HIST 5320	81	4	A
MANA 5305 s	81	4	E
MATH 3315 s	81	4	C
MATH 5341	81	4	C
MATH 5342 s	81	2	C
MATH 5381 s	81	3	C
MUSI 5145 s	01	4	D
THTR 5311 s	81	4	B

JUNE 9, 1994

SMALL CLASS REPORT, FALL 1993 AND SPRING 1994  
(Continued)

\*Justification Codes:

- a. Required course for graduation (not offered each semester or term); if cancelled, may affect graduation date.
- b. Required course for majors in this field; should be completed this session to keep proper course sequence.
- c. Class in a new program area.
- d. Class meets concurrently with another class.
- e. First time offering of this course.
- f. Class size limited by accreditation standards.
- g. Class size limited by laboratory facilities.
- h. Voluntary overload.

## THE UNIVERSITY OF TEXAS SOUTHWESTERN MEDICAL CENTER AT DALLAS

May 1, 1994

Dr. Charles B. Mullins  
Executive Vice Chancellor  
for Health Affairs  
The University of Texas System  
601 Colorado Street  
Austin, Texas 78701

Dear Dr. Mullins:

The docket for the June 9, 1994 meeting of the Board of Regents is submitted for your recommendation and presentation to the Board.

I recommend approval.

Sincerely,



Kern Wildenthal, M.D., Ph.D.  
President

KW:sb

## U. T. BOARD OF REGENTS' MEETING

JUNE 9, 1994

## TABLE OF CONTENTS

	<u>Page No.</u>
Gifts from Private Donors and Foundations (including Endowment Matching Fund Allocation) . . . . .	HD- 3
Business Contracts for Services (including Minor Construction Projects) . . . . .	HD- 7
Contracts and Grants for Research, Development, Clinical and Educational Services . . . . .	HD- 9
Over \$500,000 . . . . .	HD-10
Foreign . . . . .	HD-11
Amendments to the 1993-94 Budget . . . . .	HD-12
(including faculty and staff appointments and changes in status and transfers of funds within existing budget totals)	
Small Class Report . . . . .	HD-17

## U. T. BOARD OF REGENTS' MEETING

JUNE 9, 1994

## GIFTS FROM PRIVATE DONORS AND FOUNDATIONS

The following gifts have been received and are recommended for acceptance by the U. T. Board of Regents:

<u>Donor</u>	<u>Purpose</u>	<u>Amount</u>
1. Anonymous	Support for "Molecular Characterization of the Chloride Transporter of Clathrin-Coated Vesicles" in the Department of Internal Medicine	\$ 75,000.00
2. Anonymous	To cover the cost of equipment and supplies for the immunotoxin research program	300,000.00
3. American Cocoa Research Institute 7900 Westpark Drive Suite A320 McLean, VA 22102	Support for the Chocolate in Perspective Conference	45,000.00
4. Associates Corporation of North America 250 Carpenter Freeway Irving, TX 75062	Support for the Fund for Molecular Research. Second of five annual payments	30,000.00
5. Burford & Ryburn, L.L.P. Trustee of Moss Heart Fund 3100 Lincoln Plaza Dallas, TX 75201-3320	Heart research	250,000.00
6. The Cain Foundation 4131 Spicewood Springs Road Suite A-1 Austin, TX 78759	To establish Alzheimer's Disease Research Center and to endow an Alzheimer's disease research chair. Second of five installments on a grant of \$1,500,000	300,000.00
7. Exxon Corporation 225 E. John Carpenter Freeway Irving, TX 75062-2298	In support of the Fund for Molecular Research. Third installment of \$1,000,000 pledge	200,000.00
8. Aaron A. Hofmann, M.D. Professor The University of Utah School of Medicine Division of Orthopedic Surgery 50 North Medical Drive Salt Lake City, UT 84132	To establish an Orthopedic Resident Research Fund for Dept of Orthopedic Surgery	500,000.00
9. Lions Sight and Tissue Fdn. 4526 Harvest Hill Dallas, TX 75244	To support activities of the Transplant Services Center	32,493.26

## U. T. BOARD OF REGENTS' MEETING

JUNE 9, 1994

GIFTS FROM PRIVATE DONORS AND FOUNDATIONS  
(Continued)

<u>Donor</u>	<u>Purpose</u>	<u>Amount</u>
10. The G. Harold and Leila Y. Mathers Charitable Fdn. 103 South Bedford Road Suite 101 Mount Kisco, NY 10549-3440	Support of Dr. John Minna's cancer research program. Final payment on three year pledge of \$990,000	165,000.00
11. The Eugene McDermott Fdn. 3808 Euclid Avenue Dallas, TX 75205	To support the acquisition of Tibetan textiles for the Eugene McDermott Center for Pain Management	42,000.00
12. Perot Foundation 1700 Lakeside Square 12377 Merit Drive Dallas, TX 75251	Programs 1 and 2 of the Perot Family Gift	318,750.00
13. Perot Foundation 1700 Lakeside Square 12377 Merit Drive Dallas, TX 75251	Program 3 of the Perot Family Gift	276,500.00
14. Arthritis Consultation Ctr. Presbyterian Hospital of Dallas 8220 Walnut Hill Lane Dallas, TX 75231	Support the salaries and fringe benefits of staff in the Arthritis Research Lab	55,126.50*
15. Southwestern Medical Fdn. 6303 Forest Park Suite 1000 Dallas, TX 75235	E.E. and Greer Garson Fogelson Distinguished Chair in Urology	38,936.18
16. Southwestern Medical Fdn. 6303 Forest Park Suite 1000 Dallas, TX 75235	Hall B. and Mary Lucile Shannon Distinguished Chair in Surgery	90,505.12
17. Southwestern Medical Fdn. 6303 Forest Park Suite 1000 Dallas, TX 75235	To support purchase of computer equipment for the Library	75,000.00
18. Southwestern Medical Fdn. 6303 Forest Park Suite 1000 Dallas, TX 75235	Dr. Roger Rosenberg's research grant, "Research in Regulation of B-A4 Peptide"	50,000.00
19. Southwestern Medical Fdn. 6303 Forest Park Suite 1000 Dallas, TX 75235	Support pulmonary disease research activities	32,500.00

\*No letter of transmittal from the donor.

## U. T. BOARD OF REGENTS' MEETING

JUNE 9, 1994

GIFTS FROM PRIVATE DONORS AND FOUNDATIONS  
(Continued)

<u>Donor</u>	<u>Purpose</u>	<u>Amount</u>
The following nonmonetary gift has also been received:		
20. Howard Hughes Medical Institute University of Texas Southwestern Medical Ctr. 5323 Harry Hines Blvd. Dallas, TX 75235-9050	Equipment donation to be used in the laboratory of Flora N. Katz, Ph.D., Dept. of Biochemistry	72,365.10***

\*\*\*Noncash gift - other. The amount stated is the estimated value on the date of receipt by the institution.

## U. T. BOARD OF REGENTS' MEETING

JUNE 9, 1994

GIFTS FROM PRIVATE DONORS AND FOUNDATIONS  
(Continued)

It is recommended that the following additional gifts to establish endowments be accepted and that matching fund allocations as shown below be approved. The matching fund allocations have the approval of the Executive Vice Chancellor for Health Affairs.

<u>Donor Name and Endowment Name</u>	<u>Additional Gift</u>	<u>Matching Allocation*</u>	<u>Matching Source</u>
21. Andujar, Senator Betty & Dr. Andy Chair CTF # 57-4000-0221	\$ 2,000	\$ 2,000	A
22. Cain Foundation Research Center CTF # 57-4001-7421	200,000	200,000	A
23. Cain Foundation Distinguished Chair in Biomedical Research CTF # 57-4001-7521	100,000	100,000	A
24. Children's Cancer Fund Distinguished Professorship in Pediatric Oncology/Hematology CTF # 57-4001-4721	15,400	15,400	A
25. McDermott Center for Human Growth and Development CTF # 57-4001-5321	334,131.14	5,000,000	A
26. Montford, Senator John Fund for Alzheimer's Disease CTF # 57-4001-7321	3,420	3,420	A
27. Pak, Wechun Professorship in Bone Biophysics CTF # 57-4001-9421	20,000	20,000	B
28. Skaggs, H. Loyd & Willie Professorship CTF # 57-4001-6721	10,000	10,000	A
29. Tragus, Dr. Eugene Chair in Molecular Cardiology CTF # 57-4001-6621	50,000	50,000	A
30. Wildenthal, Doris and Bryan Professorship CTF # 57-4001-5721	3,725	3,725	B
31. Wooten, James M. Chair in Heart Research CTF # 57-4001-7721	4,000	4,000	B

A Anonymous Challenge Gift Pool Fund (CTF 57-4001-3922)

B Research Challenge Pool Fund (CTF 57-4001-3822)

\* Transfers value

## U. T. BOARD OF REGENTS' MEETING

JUNE 9, 1994

## BUSINESS CONTRACTS FOR SERVICES

The following contracts have been awarded, have been administratively approved by the Executive Vice Chancellor for Health Affairs and are recommended for ratification by the U. T. Board of Regents:

## (FUNDS COMING IN)

1. Agency: Parkland Memorial Hospital  
 Funds: \$1,235 per month  
 Period: January 1, 1994 until terminated by either party  
 Title/Description: Provide 48 Central Office line connections via microwave from Southwestern Bell Company  
 HUB: No
2. Agency: Zale Lipshy University Hospital  
 Funds: \$189,825, plus \$3,167 per month  
 Period: January 1994 through September 1994  
 Title/Description: Provide ProNet order entry system software and services to agency, with training of employees and installation of system  
 HUB: No

## (FUNDS GOING OUT)

3. Agency: Applications Software & System Design  
 Funds: \$25.00 per hour on an as-needed basis  
 Period: December 1, 1993 until terminated by either party.  
 Title/Description: Writing and implementation of customized software program for the Psychiatry Sleep Study Unit  
 HUB: No
4. Agency: Graham Investments, Inc.  
 Funds: \$50,000  
 Period: February 25, 1994 through August 31, 1994  
 Title/Description: Strategic planning services for real estate  
 HUB: No
5. Agency: NationsBank of Texas, N.A.  
 Funds: \$500 per account per month plus additional fees for various services  
 Period: October 1, 1993 through September 30, 1995  
 Title/Description: Banking depository services  
 HUB: No
6. Agency: Nelson & Company  
 Funds: \$29,000 plus out-of-pocket expenses of \$5,250  
 Period: February 16, 1994 through March 31, 1994  
 Title/Description: Develop a "Total Quality Management" Program for the Administrative Services departments  
 HUB: No

## U. T. BOARD OF REGENTS' MEETING

JUNE 9, 1994

MINOR CONSTRUCTION PROJECTS, as authorized by U. T. Board of Regents' Rules and Regulations, Part Two, Chapter VIII, Section 4 (Contracts related to Minor New Construction Projects costing \$300,000 or less and Minor Repair and Remodeling Projects costing \$600,000 or less.)

7. Contractor:	Rome Construction, Inc.
Amount:	\$128,400
Source of Funds:	Institutional Project Funds
Date of Contract:	February 25, 1994
Estimated Completion Date:	July 25, 1994
Project Title:	Intercampus Connector - Part 3
Brief Description:	Canopy roof
HUB:	No

## (BUSINESS CONTRACTS SUPPLEMENTAL INFORMATION)

Total Number of Contracts:	7
Total Number Awarded to HUBS:	0 (0%)
% of Total Number of Contracts Awarded to HUBS:	0%

Total Funds:	\$420,462
Total Funds Awarded to HUBS:	\$0
% of Total Funds Awarded to HUBS:	0%

U. T. BOARD OF REGENTS' MEETING

JUNE 9, 1994

**CONTRACTS AND GRANTS FOR RESEARCH, DEVELOPMENT, CLINICAL  
AND EDUCATIONAL SERVICES**

Since the Docket for the previous meeting of the U. T. Board of Regents, the following activity has taken place with regard to Contracts and Grants for Research, Development, Clinical and Educational Services:

A. Number of Initial Grant and Contract Awards

<u>Docket Item #</u>	<u>Total Funds In</u>	<u>Total Funds Out</u>	<u>Support Materials</u>
FY 94 899-1042	\$9,093,239		Report of Awards
FY 94 1043-1046	\$ 350,185	\$ 213,127	Report of IACs
FY 94 1049-1093	\$1,727,242	\$ 179,931	Report of Contracts

B. Number of Fiscal Amendments to Grant and Contract Awards  
(Increasing or Decreasing by \$10,000 or More)

<u>Docket Item #</u>	<u>Total Funds In</u>	<u>Total Funds Out</u>	<u>Support Materials</u>
			Report of Awards
FY 94 1047-1048	\$1,472,204		Report of IACs
FY 94 1094-1096	\$ 47,433		Report of Contracts

## U. T. BOARD OF REGENTS' MEETING

JUNE 9, 1994

## CONTRACTS OR GRANTS OVER \$500,000

The following contracts or grants in an amount over \$500,000, have been awarded, have been administratively approved by the Executive Vice Chancellor for Health Affairs as required, and are recommended for ratification by the U. T. Board of Regents.

## (FUNDS COMING IN)

1. Grantor: National Institutes of Health  
National Institute of Child Health and Human Development  
No.: 5-P50-HD11149-17  
New Funds: \$973,866  
Current Period: April 1, 1994 - March 31, 1995  
Title/Description: "Initiation of Human Labor - Prevention of Prematurity"
2. Grantor: National Institutes of Health  
National Heart, Lung, and Blood Institute  
No.: 5-P50-HL17669-20  
New Funds: \$1,866,670  
Current Period: January 1, 1994 - December 31, 1994  
Title/Description: "SCOR in Coronary and Vascular Diseases"
3. Grantor: National Institutes of Health  
National Institute of Mental Health  
No.: 5-P50-MH41115-08  
New Funds: \$1,151,875  
Current Period: April 1, 1994 - March 31, 1995  
Title/Description: "CRC Study of Neuropsychobiology in Affective Disorders"
4. Grantor: National Institutes of Health  
National Center for Research Resources  
No.: 2-M01-RR00633-22  
New Funds: \$1,975,603  
Current Period: December 1, 1993 - November 30, 1994  
Title/Description: "General Clinical Research Center"
5. Grantor: Parkland Memorial Hospital  
No.: Contract dated February 24, 1994  
New Funds: \$685,488  
Current Period: September 1, 1993 - August 31, 1994  
Title/Description: Training of 45.7 Resident Physician Positions
6. Grantor: Parkland Memorial Hospital  
No.: Contract dated January 31, 1994  
New Funds: \$27,267,941  
Current Period: October 1, 1993 - September 30, 1994  
Title/Description: Master agreement for the supervision of interns and residents in the delivery of patient care at Parkland and for the direct delivery of patient care by faculty physicians
7. Grantor: Texas Scottish Rite Hospital for Crippled Children  
No.: Contract dated January 4, 1994  
New Funds: \$747,764, plus \$815 per day for vacation, sick leave, and meeting coverage  
Current Period: October 1, 1993 - September 30, 1994  
Title/Description: Provide professional anesthesiology services

## THE UNIVERSITY OF TEXAS SOUTHWESTERN MEDICAL CENTER AT DALLAS

## U. T. BOARD OF REGENTS' MEETING

JUNE 9, 1994

FOREIGN CONTRACTS AND GRANTS FOR RESEARCH,  
DEVELOPMENT AND EDUCATIONAL SERVICES

The following contracts and grants with foreign entities or individuals have been awarded, have been administratively approved as required by the Executive Vice Chancellor for Health Affairs, and are recommended for ratification by the U. T. Board of Regents.

## (FUNDS COMING IN)

1. Country: Canada  
Business/Entity: The John P. Roberts Research Institute  
No.: Check dated January 25, 1994  
New Funds: \$2,790  
Current Period: January 25, 1994  
Title/Description: "North American Cooperative Study of Symptomatic Carotid Endarterectomy"
2. Country: Germany  
Business/Entity: Humboldt Universität  
No.: Materials Transfer Agreement dated February 4, 1994  
New Funds: Material  
Current Period: February 4, 1994  
Title/Description: Transfer of Adenovirus gene transfer vector termed Ad-CMVLDLR, developed by Robert Gerard, Ph.D.
3. Country: The Netherlands  
Business/Entity: University of Limburg  
No.: Materials Transfer Agreement dated February 25, 1994  
New Funds: Material  
Current Period: February 25, 1994  
Title/Description: Adenovirus gene transfer vector termed Ad-CMVLuc, developed by Robert Gerard, Ph.D.
4. Country: New Zealand  
Business/Entity: The University of Auckland  
No.: Contract dated March 15, 1994  
New Funds: \$2,572  
Current Period: February 28, 1994 through March 11, 1994  
Title/Description: Provide the services of Dr. Peter Snell to serve on Auckland's Advisory Board of the Sports Performance Centre, and to provide assistance in the development of an Academic Programme in Sports Science at Auckland

U. T. BOARD OF REGENTS' MEETING

JUNE 9, 1994

AMENDMENTS TO THE 1993-94 BUDGET

The term "rate" for academic institutions is the full-time nine-month base rate and for health institutions is the full-time twelve-month base rate; for all other personnel it is the full-time rate, the appointee receiving a proportionate amount depending upon the fraction of time for which he is appointed and the period of his appointment. Source of funds for payment of salaries, unless otherwise shown, is the departmental salaries account.

APPOINTMENTS TO NAMED PROFESSORSHIPS, ENDOWED FELLOWSHIPS, ENDOWED PROFESSORSHIPS, AND ENDOWED CHAIRS - 1994 BUDGET

Appointments were approved through Agenda or Docket action at prior meetings of the Board of Regents, as follows:

<u>Professorship or Chair and Department or School</u>	<u>Academic Rate</u>	<u>Total Compensation including Chair or Professorship Supplement</u>	<u>Effective Date</u>
<b>SOUTHWESTERN MEDICAL SCHOOL</b>			
Medical School			
Office of the Dean			
Associate Dean and Professor of Internal Medicine and Holder of the Diana and Richard C. Strauss Professorship in Bio-medical Research			
1. James E. Griffin (Tenure) (RBC 17)	145,000	145,000	2/10
Source of Funds:			
\$131,600 - State Funds			
13,400 - Grant Funds			
<u>\$145,000</u> - Total Salary			
Internal Medicine			
Professor of Internal Medicine and Holder of the Ruth W. and Milton P. Levy, Sr. Chair in Molecular Nephrology			
2. Robert J. Alpern (Tenure) (RBC 18)	151,300	151,300	2/10
Source of Funds:			
\$ 79,720 - State Funds			
71,580 - Grant Funds			
<u>\$151,300</u> - Total Salary			

## U. T. BOARD OF REGENTS' MEETING

JUNE 9, 1994

<u>Professorship or Chair and Department or School</u>	<u>Academic Rate</u>	<u>Total Compensation including Chair or Professorship Supplement</u>	<u>Effective Date</u>
SOUTHWESTERN MEDICAL SCHOOL (Continued)			
Internal Medicine			
Associate Professor of Internal Medicine and Physiology and Holder of the NCH Corporation Chair in Molecular Transport			
3. Dennis K. Stone (Tenure) (RBC 19)	135,200	135,200	2/10
Source of Funds:			
\$ 74,920 - State Funds			
55,280 - Grant Funds			
5,000 - Parkland Memorial Hospital			
<u>\$135,200</u> - Total Salary			

## U. T. BOARD OF REGENTS' MEETING

JUNE 9, 1994

AMENDMENTS TO THE 1993-94 BUDGET  
(Continued)

<u>Item, Department, Title, Name</u>	<u>Effective Date</u>	<u>% Time</u>	<u>Full-time Salary</u>		<u>RBC</u>
			<u>No. Mos.</u>	<u>Rate</u>	
<u>APPOINTMENTS, PROMOTIONS, AND SALARY INCREASES</u>					
GENERAL ADMINISTRATION AND STUDENT SERVICES					
Office of the Vice President for Clinical Affairs					
Associate Vice President					
4. G. Scott Floden	1/10	100	12	120,000	9
Source of Funds: Managed Care					
Office of Equal Opportunity & Minority Affairs					
5. Alberzine Freeman					15
From: Director, Equal Opportunity and Minority Affairs and Development (EO/MA)		100	12	80,500	
To: Assistant Vice President for Equal Opportunity and Minority Affairs	1/01	100	12	80,500	
Source of Funds: \$77,300 - State Funds 3,200 - EO/MA Designated Funds <u>\$80,500</u> - Total Salary					
Physical Plant					
6. Kirby L. Vahle					16
From: Director		100	12	97,000	
To: Assistant Vice President for Facilities Management	1/01	100	12	97,000	
Source of Funds: State Funds					

## U. T. BOARD OF REGENTS' MEETING

JUNE 9, 1994

AMENDMENTS TO THE 1993-94 BUDGET  
(Continued)

<u>Item, Department, Title, Name</u>	<u>Effective Date</u>	<u>% Time</u>	<u>Full-time Salary</u>		<u>RBC</u>
			<u>No. Mos.</u>	<u>Rate</u>	
<u>APPOINTMENTS, PROMOTIONS, AND SALARY INCREASE (Continued)</u>					
SOUTHWESTERN MEDICAL SCHOOL					
Microbiology					
7. Michael V. Norgard					10
From: Professor (Tenure)		100	12	97,400	
To: Professor (Tenure) and Vice Chairman of Microbiology	1/01	100	12	110,000	
Source of Funds:					
\$93,275 - State Funds					
<u>16,725</u> - Grant Funds					
<u>\$110,000</u> - Total Salary					
Surgery					
8. John McConnell					11
From: Associate Professor (Tenure)		100	12	149,400	
To: Associate Professor (Tenure) and Chairman, Division of Urology	1/01	100	12	182,500	
Source of Funds:					
\$69,337 - State Funds					
16,024 - MSRDP Urology Surgery					
25,771 - Designated Funds					
<u>18,750</u> - Grant Funds					
<u>\$129,882</u> - Total Salary					
<u>52,618</u> - MSRDP Augmentation					
<u>\$182,500</u> - Total Compensation					

U. T. BOARD OF REGENTS' MEETING

JUNE 9, 1994

**AMENDMENTS TO THE 1993-94 BUDGET**  
(Continued)

TRANSFER OF FUNDS

RBC

SOUTHWESTERN MEDICAL SCHOOL

9. Amount of Transfer: \$136,150 20  
From: Unallocated Faculty Salaries

To: Simmons Comprehensive Cancer

Transfer of funds to reflect allocation for faculty recruitments  
for fiscal year 1993-94.

## U. T. BOARD OF REGENTS' MEETING

JUNE 9, 1994

## SMALL CLASS REPORT, FALL 1993 AND SPRING 1994

Ratification is recommended for the following list of small classes, pursuant to Section 51.403 (d) of the Texas Education Code. The list has the administrative approval of the Executive Vice Chancellor for Health Affairs.

Course No.	Section No.	Enrollment	Justification Code*
Fall 1993			
<u>UNDERGRADUATE COURSES</u>			
AHE 4012	01	1	A
AHE 4098	01	2	A
AHE 4099	01	4	A
CD 3101	01	1	B
CD 4002	01	1	H
GGS 4316	01	9	A
GGS 4917	01	6	A
HCS 3101	01	7	A
MT 3107	01	8	B
MT 3305	01	9	B
MT 3307	01	9	B
MT 5230	01	3	F
MT 5232	01	3	F
MT 5237	01	3	F
MT 5335	01	1	F
MT 5440	01	1	F
PA 4031	01	1	G
PA 4424	01	8	G
PA 4427	01	1	G
PA 4428	01	1	G
PA 4428	02	1	G
PA 4428	05	1	G
PA 4428	06	2	G
PA 4428	07	2	G
PA 4428	09	1	G
PA 4428	10	1	G
PA 4434	01	8	G
PO 3423	01	3	G
PO 4403	01	6	G
RS 3610	01	3	H
RS 4002	01	1	H

## Justification Codes:

- a. Required course for graduation (not offered each semester or term); if cancelled, may affect graduation date.
- b. Required course for majors in this field; should be completed this session to keep proper course sequence.
- f. Class size limited by accreditation standards.
- g. Class size limited by laboratory facilities.
- h. Voluntary overload.

## U. T. BOARD OF REGENTS' MEETING

JUNE 9, 1994

## SMALL CLASS REPORT, FALL 1993 AND SPRING 1994

Ratification is recommended for the following list of small classes, pursuant to Section 51.403 (d) of the Texas Education Code. The list has the administrative approval of the Executive Vice Chancellor for Health Affairs.

Course No.	Section No.	Enrollment	Justification Code*
Spring 1994			
<u>UNDERGRADUATE COURSES</u>			
AHE 4012	01	1	A
AHE 4013	01	1	A
AHE 4098	01	2	A
AHE 4099	01	2	A
AHE 4394	01	7	A
CD 4002	01	1	H
CD 4003	01	2	H
GGS 3305	01	7	A
GGS 4315	01	7	A
GGS 4316	01	6	A
GGS 4917	01	9	A
HCS 3101	01	1	A
MT 5431	01	1	A
MT 5441	01	3	A
MT 5494	01	1	A
PA 4031	01	1	G
PA 4037	01	1	G
PA 4425	01	9	G
PA 4428	03	2	G
PA 4428	04	1	G
PA 4428	08	1	G
PA 4428	11	1	G
PA 4428	12	1	G
PA 4428	14	2	G
PA 4428	15	1	G
PA 4428	16	1	G
PA 4430	01	8	G
PA 4432	01	8	G
PA 4620	01	5	G
PQ 3415	01	4	G
PQ 3423	01	5	G
PQ 4403	01	7	G
RS 3610	01	2	H
RS 4012	01	4	H
RS 4309	01	9	A
RS 4614	01	2	A
RS 4615	01	4	A

## Justification Codes:

- a. Required course for graduation (not offered each semester or term); if cancelled, may affect graduation date.
- g. Class size limited by laboratory facilities.
- h. Voluntary overload.

## THE UNIVERSITY OF TEXAS MEDICAL BRANCH AT GALVESTON

April 15, 1994

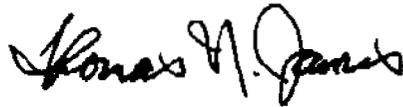
Dr. Charles B. Mullins  
Executive Vice Chancellor  
for Health Affairs  
The University of Texas System  
601 Colorado Street  
Austin, Texas 78701

Dear Dr. Mullins:

The docket for the June 9, 1994 meeting of the Board of Regents is submitted for your recommendation and presentation to the Board.

I recommend approval.

Sincerely,



Thomas N. James, M.D.  
President

TNJ:cbk

U. T. BOARD OF REGENTS' MEETING

JUNE 9, 1994

TABLE OF CONTENTS

	<u>Page No.</u>
Business Contracts for Services (including Minor Construction Projects) . . . . .	G- 3
Contracts and Grants for Research, Development, Clinical and Educational Services . . . . .	G- 5
Standard Affiliation Agreements (including Standard Agreement of Academic Cooperation with Foreign Institutions) . . . . .	G- 6
Intellectual Property Licenses	
Trademark License Agreements . . . . .	G- 7
Patent License Agreements . . . . .	G- 8
Software License and Distribution Agreements . . . . .	G- 9
Amendments to the 1993-94 Budget . . . . .	G-10
(including faculty and staff appointments and changes in status and transfers of funds within existing budget totals)	
Other Fiscal Items . . . . .	G-12

## U. T. BOARD OF REGENTS' MEETING

JUNE 9, 1994

## BUSINESS CONTRACTS FOR SERVICES

The following contracts have been awarded, have been administratively approved by the Executive Vice Chancellor for Business Affairs and are recommended for ratification by the U. T. Board of Regents:

## (FUNDS GOING OUT)

1. Agency: KPMG Peat Marwick  
 Funds: \$800,000  
 Period: January 14, 1994 through January 13, 1995  
 Title/Description: Provide assistance in the definition of an institution-wide accounting system  
 HUB: No
2. Agency: Moody National Bank of Galveston  
 Funds: Per schedule of annual fees  
 Period: March 1, 1994 until terminated  
 Title/Description: Moody National Bank of Galveston agrees to hold, invest and administer the assets comprising the accounts of The University of Texas Medical Branch at Galveston  
 HUB: No
3. Agency: Select Billing and Collection Services, Inc.  
 Funds: per contract  
 Period: November 1, 1992 through October 31, 1994  
 Title/Description: Collection agency agreement  
 HUB: No

## (FUNDS GOING OUT)

MINOR CONSTRUCTION PROJECTS, as authorized by U. T. Board of Regents' Rules and Regulations, Part Two, Chapter VIII, Section 4 (Contracts related to Minor New Construction Projects costing \$300,000 or less and Minor Repair and Remodeling Projects costing \$600,000 or less.)

4. Contractor: J. W. Kelso Company, Inc.  
 Amount: \$546,300  
 Source of Funds: Auxiliary Funds  
 Date of Contract: October 29, 1993  
 Estimated Completion Date: February 26, 1994  
 Project Title: New Shuttle Parking Lot - 4th and Seawall Boulevard  
 Brief Description: Construction of employee parking lot  
 HUB: No

## U. T. BOARD OF REGENTS' MEETING

JUNE 9, 1994

BUSINESS CONTRACTS FOR SERVICES  
(Continued)

## (BUSINESS CONTRACTS SUPPLEMENTAL INFORMATION)

Total Number of Contracts:	4
Total Number Awarded to HUBS:	0
% of Total Number of Contracts Awarded to HUBS:	0%

Total Funds:	\$1,346,300
Total Funds Awarded to HUBS:	\$ -0-
% of Total Funds Awarded to HUBS:	0%

**BUILDING SPACE LEASES:** The following building space lease has been awarded, has been administratively approved by the Executive Vice Chancellor for Business Affairs and is recommended for ratification by the U. T. Board of Regents:

## (FUNDS GOING OUT)

5. Agency:	Guaranty Federal Bank, F.S.B.
Funds:	\$221.89 per month increase for a total of \$3,888.55 per month
Period:	March 1, 1994 through December 1, 1998
Title/Description:	Amendment to lease to increase net rentable space to 4,685 square feet and extend the expiration date

## U. T. BOARD OF REGENTS' MEETING

JUNE 9, 1994

CONTRACTS AND GRANTS FOR RESEARCH, DEVELOPMENT, CLINICAL  
AND EDUCATIONAL SERVICES

Since the Docket for the previous meeting of the U. T. Board of Regents, the following activity has taken place with regard to Contracts and Grants for Research, Development, Clinical and Educational Services:

## A. Number of Initial Grant and Contract Awards

<u>Docket Item #</u>	<u>Total Funds In</u>	<u>Total Funds Out</u>	<u>Support Materials</u>
<u>FY 94 538-607</u>	<u>\$ 5,384,234.00</u>	<u>\$ -0-</u>	Report of Awards
<u>FY 94 608-613</u>	<u>\$18,094,624.00</u>	<u>\$ 7,200.00</u>	Report of IACs
<u>FY 94 619-662</u>	<u>\$ 267,563.00</u>	<u>\$ 164,750.00</u>	Report of Contracts

B. Number of Fiscal Amendments to Grant and Contract Awards  
(Increasing or Decreasing by \$10,000 or More)

<u>Docket Item #</u>	<u>Total Funds In</u>	<u>Total Funds Out</u>	<u>Support Materials</u>
<u>FY 94</u>	<u>\$ -0-</u>	<u>\$ -0-</u>	Report of Awards
<u>FY 94 614-618</u>	<u>\$ 564,638.00</u>	<u>\$ 128,837.28</u>	Report of IACs
<u>FY 94</u>	<u>\$ -0-</u>	<u>\$ -0-</u>	Report of Contracts

## U. T. BOARD OF REGENTS' MEETING

JUNE 9, 1994

## STANDARD AFFILIATION AGREEMENTS

The following affiliation agreements have been administratively approved by the Executive Vice Chancellor for Health Affairs and follow one of the standard formats approved by the U. T. Board of Regents and the Office of General Counsel.

1. Facility: Bay Area Physical Therapy  
Dickinson, Texas  
Date: March 14, 1994  
Purpose: To provide educational experiences
2. Facility: East Texas Medical Center Regional Healthcare  
System, Tyler, Texas  
Date: March 14, 1994  
Purpose: To provide educational experiences
3. Facility: Kenneth Hollis, M.D., P.A.  
Alvin, Texas  
Date: March 9, 1994  
Purpose: To provide educational experiences
4. Facility: The RehabCare Center at Tomball  
Tomball, Texas  
Date: March 17, 1994  
Purpose: To provide educational experiences
5. Facility: Urban Affairs Corporation  
Houston, Texas  
Date: March 16, 1994  
Purpose: To provide educational experiences

The following agreements of academic cooperation with foreign institutions have been administratively approved by the Executive Vice Chancellor for Health Affairs and follow the standard format approved by the U. T. Board of Regents.

1. Facility: Sir Arthur Lewis Community College  
St. Lucia  
Date: March 21, 1994  
Purpose: To establish a program of exchange and collaboration in areas of interest and benefit to both institutions
2. Facility: Universidad Autonoma De Guadalajara  
Guadalajara, Mexico  
Date: March 21, 1994  
Purpose: To establish a program of exchange and collaboration in areas of interest and benefit to both institutions

## U. T. BOARD OF REGENTS' MEETING

JUNE 9, 1994

## TRADEMARK LICENSE AGREEMENTS

The following agreements have been awarded, have been approved by the Office of General Counsel, and are recommended for ratification by the U. T. Board of Regents. All product approvals are in accordance with Paragraphs 10.1(C) and (D) and 11.1 of the Trademark Agreement.

1. Licensee: Herff Jones, Inc., College Ring Division  
Indianapolis, Indiana 46268-2593  
Fee-Royalty: 6% of gross sales price of all licensed products sold  
Period: January 1, 1994 through December 31, 1996  
Description: Class rings, graduation announcements and pins, and charms
  
2. Licensee: Third Street Sportswear Manufacturing, Inc.  
Ozark, Missouri 65721  
Fee-Royalty: 7% of gross sales price of all licensed products sold  
Period: January 1, 1994 through December 31, 1996  
Description: Apparel (various kinds and styles)

U. T. BOARD OF REGENTS' MEETING

JUNE 9, 1994

PATENT LICENSE AGREEMENTS

The following agreement has been awarded, has been administratively approved by the Vice Chancellor for Asset Management and is recommended for ratification by the U. T. Board of Regents.

- 1. Licensee: LifeQuest Medical, Inc.  
San Antonio, Texas 78216
- Fee-Royalty: .33% of net sales
- Period: March 15, 1994 through end of patent term
- Description: Products which relate to any form of an  
intraosseous injection device related to a vascular  
drug delivery system and known as the "First-Med"  
system.

U. T. BOARD OF REGENTS' MEETING

JUNE 9, 1994

SOFTWARE LICENSE AND DISTRIBUTION AGREEMENTS

The following agreement has been awarded, approved by the Office of General Counsel and is recommended for ratification by the U. T. Board of Regents.

(FUNDS COMING IN)

L. Licensee:	Headlee Systems, Inc.
Fee-Royalty:	\$ 38,743
Period:	March 16, 1994 until terminated
Description:	Perpetual, non-exclusive, non-transferable software license for Patienttransport Systems, PTS-Automated Dispatch Control System solely for the benefit of UTMB and for use only on site.

## U. T. BOARD OF REGENTS' MEETING

JUNE 9, 1994

## AMENDMENTS TO THE 1993-94 BUDGET

The term "rate" for academic institutions is the full-time nine-month base rate and for health institutions is the full-time twelve-month base rate; for all other personnel it is the full-time rate, the appointee receiving a proportionate amount depending upon the fraction of time for which he is appointed and the period of his appointment. Source of funds for payment of salaries, unless otherwise shown, is the departmental salaries account.

APPOINTMENTS TO NAMED PROFESSORSHIPS, ENDOWED FELLOWSHIPS, ENDOWED PROFESSORSHIPS, AND ENDOWED CHAIRS - 1994 BUDGET

Appointments were approved through Agenda or Docket action at prior meetings of the Board of Regents, as follows:

<u>Professorship or Chair and Department or School</u>	<u>Academic Rate</u>	<u>Total Compensation including Chair or Professorship Supplement</u>	<u>Effective Date</u>
SCHOOL OF MEDICINE; UNIVERSITY HOSPITALS Family Medicine; Employee and Student Health Center Professor and Chairman, and Evalyn M. Phillips and Clairice M. Phillips, M.D. Professorship in Family Medicine; Physician, Employee and Student Health Center			
1. Stephen J. Spann (Tenure) (RBC 20)	250,000	250,000	2/01
SCHOOL OF MEDICINE; UNIVERSITY HOSPITALS Internal Medicine; Psychiatry and Behavioral Sciences; Obstetrics and Gynecology; Pediatrics; Office of Clinical Affairs Professor, Internal Medicine and Psychiatry and Behavioral Sciences; Jennie Sealy Centennial Chair Neonatology and Professor, Pediatrics; Medical Director, Office of Clinical Affairs			
2. Carol J. Richardson (Tenure) (RBC 18)	160,542	160,542	1/01

U. T. BOARD OF REGENTS' MEETING

JUNE 9, 1994

AMENDMENTS TO THE 1993-94 BUDGET

TRANSFER OF FUNDS

RBC

SCHOOL OF ALLIED HEALTH SCIENCES

3. Amount of Transfer: \$143,247

22

From: Allocation of General Revenue by State  
Comptrollers' Office from The University  
of Texas Health Science Center in Houston

To: The University of Texas Medical Branch at  
Galveston, School of Allied Health Sciences,  
Respiratory Care, Faculty Salaries

Transfer of funds for the Respiratory Care Program from The University of Texas Health Science Center in Houston to The University of Texas Medical Branch at Galveston, School of Allied Health Sciences, Respiratory Care

ADVANCED RESEARCH AND ADVANCED TECHNOLOGY PROGRAMS

4. Amount of Transfer: \$776,306

21

From: Allocation of General Revenue by the Texas  
Higher Education Coordinating Board

To: Advanced Research and Advanced Technology Programs

Aruni Bhatnager	117,540
Allan Brasier	184,796
Massoud Motamedi	138,060
Victor E. Reyes	210,720
Paul Weigel	125,190
	<u>776,306</u>

Transfer of funds to establish budgets for various Coordinating Board Advanced Research/Advanced Technology Programs awarded by competitive review.

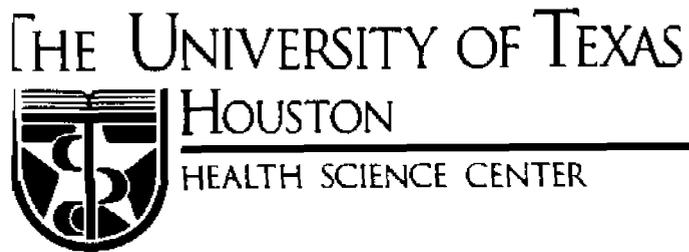
U. T. BOARD OF REGENTS' MEETING

JUNE 9, 1994

OTHER FISCAL ITEMS

The following Alumni Field House membership rate increases have been administratively approved by the Executive Chancellor for Health Affairs and are recommended for ratification by the U. T. Board of Regents.

<u>Yearly Rate</u>	<u>Current Rate</u>	<u>Proposed Rate</u>		
		<u>94-95</u>	<u>95-96</u>	<u>96-97</u>
Student/Family	\$ 75	\$90	\$100	\$120
<u>Quarterly Rate</u>				
Employee	\$ 65	\$ 75	\$ 82	\$ 90
Employee/Family	95	105	115	126
<u>Semi-Annual Rate</u>				
Employee	\$115	\$125	\$138	\$150
Employee/Family	175	190	210	230
<u>Yearly Rate</u>				
Employee	\$205	\$220	\$240	\$264
Employee/Family	310	340	370	405



2469

M. David Low, MD, PhD  
President

May 3, 1994

Dr. Charles B. Mullins  
Executive Vice Chancellor  
for Health Affairs  
The University of Texas System  
601 Colorado Street  
Austin, Texas 78701

Attn: System Budget Office

Dear Dr. Mullins:

The docket for the June 9, 1994 meeting of the Board of Regents is submitted for your recommendation and presentation to the Board.

I recommend approval.

Sincerely,

A handwritten signature in cursive script that reads 'David'.

M. David Low, M.D., Ph.D.  
President

DL:mr

## U. T. BOARD OF REGENTS' MEETING

JUNE 9, 1994

## TABLE OF CONTENTS

	<u>Page No.</u>
Gifts from Private Donors and Foundations (including Endowment Matching Fund Allocation) . . . . .	HH- 3
Business Contracts for Services (including Minor Construction Projects) . . . . .	HH- 4
Contracts and Grants for Research, Development, Clinical and Educational Services . . . . .	HH- 6
Over \$500,000 . . . . .	HH- 7
Standard Affiliation Agreements (including Standard Agreement of Academic Cooperation with Foreign Institutions) . . . . .	HH- 8
Intellectual Property Licenses Trademark License Agreements . . . . .	HH- 9
Amendments to the 1994 Budget . . . . . (including faculty and staff appointments and changes in status and transfers of funds within existing budget totals)	HH-10

## U. T. BOARD OF REGENTS' MEETING

JUNE 9, 1994

## GIFTS FROM PRIVATE DONORS AND FOUNDATIONS

The following gifts have been received and are recommended for acceptance by the U. T. Board of Regents:

<u>Donor</u>	<u>Purpose</u>	<u>Amount</u>
1. The Cullen Trust for Health Care 601 Jefferson, 40th floor Houston, TX 77002	For the Institute of Molecular Medicine for the Prevention of Human Diseases	\$ 333,000.00
2. The Fondren Foundation P.O. Box 2558 Houston, TX 77252-8037	For the Institute of Molecular Medicine for the Prevention of Human Diseases	\$ 50,000.00

## U. T. BOARD OF REGENTS' MEETING

JUNE 9, 1994

## BUSINESS CONTRACTS FOR SERVICES

The following contract has been awarded, has been administratively approved by the Executive Vice Chancellor for Health Affairs and is recommended for ratification by the U. T. Board of Regents:

## (FUNDS COMING IN)

1. Agency: Med Center Bank  
 Funds: The greater of the sum of \$.05 multiplied by the number of cash withdrawals, deposits, and payments made through each unmanned teller machine in the calendar month plus \$.05 multiplied by the number of balance inquiries and the intra-bank transfers made through each unmanned teller machine in the calendar month or a guaranteed monthly minimum rental fee of \$250 per unit.  
 Period: September 1, 1993 through August 31, 1995  
 Title/Description: To provide unmanned teller machine service in the Medical School cafeteria for students, staff, and faculty  
 HUB: No

MINOR CONSTRUCTION PROJECTS, as authorized by U. T. Board of Regents' Rules and Regulations, Part Two, Chapter VIII, Section 4 (Contracts related to Minor New Construction Projects costing \$300,000 or less and Minor Repair and Remodeling Projects costing \$600,000 or less.)

2. Contractor: A. P. Keller Construction Company  
 Amount: \$155,489.63  
 Source of Funds: Service Department Funds  
 Date of Contract: February 3, 1994  
 Estimated Completion Date: May 20, 1994  
 Project Title: Operations Center Building  
 Brief Description: Remodel Print Shop Area  
 HUB: No
3. Contractor: CFR, Inc.  
 Amount: \$4,110.00  
 Source of Funds: Service Department Funds  
 Date of Contract: March 1, 1994  
 Estimated Completion Date: March 7, 1994  
 Project Title: Harris County Psychiatric Center  
 Brief Description: Construct and install access stairs  
 HUB: Women
4. Contractor: Har-Con Corporation  
 Amount: \$31,951.00  
 Source of Funds: Service Department Funds  
 Date of Contract: March 21, 1994  
 Estimated Completion Date: August 10, 1994  
 Project Title: Dental Branch Building  
 Brief Description: Furnish and install air conditioning ductwork in the basement  
 HUB: No

## U. T. BOARD OF REGENTS' MEETING

JUNE 9, 1994

BUSINESS CONTRACTS FOR SERVICES  
(Continued)

5. Contractor: Parkbrook, Inc.  
 Amount: \$23,632.00  
 Source of Funds: State Funds  
 Date of Contract: February 5, 1994  
 Estimated Completion Date: June 5, 1994  
 Project Title: Reuel A. Stallones Building  
 Brief Description: Renovate lab in room W616 Environmental Sciences  
 HUB: Women
6. Contractor: Thorn Automated Systems Inc.  
 Amount: \$100,074.00  
 Source of Funds: Unexpended Plant Funds  
 Date of Contract: January 19, 1994  
 Estimated Completion Date: May 8, 1994  
 Project Title: Operations Center Building  
 Brief Description: Install fire alarm system  
 HUB: No

## (BUSINESS CONTRACTS SUPPLEMENTAL INFORMATION)

Total Number of Contracts:	6
Total Number Awarded to HUBS:	2
Women	2
% of Total Number of Contracts Awarded to HUBS:	33%
Total Funds:	\$315,256.63
Total Funds Awarded to HUBS:	\$ 27,742.00
Women	\$ 27,742.00
% of Total Funds Awarded to HUBS:	9%

**BUILDING SPACE LEASES:** The following building space lease has been awarded, has been administratively approved by the Executive Vice Chancellor for Business Affairs and is recommended for ratification by the U. T. Board of Regents:

## (FUNDS GOING OUT)

7. Agency: Prairie View A&M University of  
 Waller County, Texas.  
 Funds: \$3,802.40 per month  
 Period: December 1, 1993 through November 30, 1996  
 Title/Description: To lease 2,716 square feet of office space in the Prairie View A&M College of Nursing Building for the faculty of the Developmental Clinic for Pediatrics

U. T. BOARD OF REGENTS' MEETING

JUNE 9, 1994

CONTRACTS AND GRANTS FOR RESEARCH, DEVELOPMENT, CLINICAL AND EDUCATIONAL SERVICES

Since the Docket for the previous meeting of the U. T. Board of Regents, the following activity has taken place with regard to Contracts and Grants for Research, Development, Clinical and Educational Services:

A. Number of Initial Grant and Contract Awards

<u>Docket Item #</u>	<u>Total Funds In</u>	<u>Total Funds Out</u>	<u>Support Materials</u>
FY 94 452-496	\$ 6,260,122		Report of Awards
FY 94 497-500	\$ 71,585		Report of IACs
FY 94 502-549	\$ 2,234,561	\$ 149,157	Report of Contracts

B. Number of Fiscal Amendments to Grant and Contract Awards (Increasing or Decreasing by \$10,000 or More)

<u>Docket Item #</u>	<u>Total Funds In</u>	<u>Total Funds Out</u>	<u>Support Materials</u>
			Report of Awards
FY 94 501	\$ 21,483		Report of IACs
			Report of Contracts

## U. T. BOARD OF REGENTS' MEETING

JUNE 9, 1994

## CONTRACTS OR GRANTS OVER \$500,000

The following contract or grant in an amount over \$500,000, has been awarded, has been administratively approved by the Executive Vice Chancellor for Health Affairs as required, and is recommended for ratification by the U. T. Board of Regents.

## (FUNDS COMING IN)

I. Grantor: National Institutes of Health  
National Heart, Lung, and Blood Institute  
No.: 5 R01 HL38429-08  
New Funds: \$536,813  
Current Period: April 1, 1994 through March 31, 1995  
Title/Description: Survival after MI in a Biethnic Texas Community

## U. T. BOARD OF REGENTS' MEETING

JUNE 9, 1994

## STANDARD AFFILIATION AGREEMENTS

The following affiliation agreements have been administratively approved by the Executive Vice Chancellor for Health Affairs and follow one of the standard formats approved by the U. T. Board of Regents and the Office of General Counsel.

1. Facility: Sam Houston State University  
Huntsville, Texas  
Date: March 1, 1994  
Purpose: To provide health care educational experience program for the benefit of students in the Medical School
  
2. Facility: University of New England  
Biddeford, Maine  
Date: March 1, 1994  
Purpose: To provide health care educational experience program for the benefit of students in the Medical School

## U. T. BOARD OF REGENTS' MEETING

JUNE 9, 1994

## TRADEMARK LICENSE AGREEMENTS

The following agreements have been awarded, have been approved by the Office of General Counsel, and are recommended for ratification by the U. T. Board of Regents. All product approvals are in accordance with Paragraphs 10.1(C) and (D) and 11.1 of the Trademark Agreement.

1. Licensee: Four Point Products Division, American Thermoplastic Co., Inc.  
Pittsburgh, Pennsylvania 15238  
Fee-Royalty: Six percent of gross sales price of all licensed products sold or a minimum royalty of \$50.00 during each contract year of the term  
Period: January 1, 1994 through December 31, 1996  
Description: For use of a seal and logo on ring binders, pad holders, clipboard kits, pocket folders, document cases and stadium seat cushions
2. Licensee: Winning Ways, Inc.  
d/b/a/ Gear for Sports  
Lenexa, Kansas 66219  
Fee-Royalty: Seven percent of gross sales price of all licensed products sold or a minimum royalty of \$50.00 during each contract year of the term  
Period: January 1, 1994 through December 31, 1995  
Description: For use of a seal and logo on various types of apparel
3. Licensee: Herff Jones, Inc., College Ring Division  
Indianapolis, Indiana 46268-2593  
Fee-Royalty: Six percent of gross sales price of all licensed products sold or a minimum royalty of \$50.00 during each contract year of the term  
Period: January 1, 1994 through December 31, 1996  
Description: For use of a seal and logo on class rings, graduation announcements, and pins and charms

U. T. BOARD OF REGENTS' MEETING

JUNE 9, 1994

AMENDMENTS TO THE 1993-94 BUDGET

The term "rate" for academic institutions is the full-time nine-month base rate and for health institutions is the full-time twelve-month base rate; for all other personnel it is the full-time rate, the appointee receiving a proportionate amount depending upon the fraction of time for which he is appointed and the period of his appointment. Source of funds for payment of salaries, unless otherwise shown, is the departmental salaries account.

<u>Item, Department, Title, Name</u>	<u>Effective Date</u>	<u>% Time</u>	<u>Full-time Salary</u>		<u>RBC</u>
			<u>No. Mos.</u>	<u>Rate</u>	
<u>APPOINTMENTS, PROMOTIONS, AND SALARY INCREASES</u>					
HOUSTON MEDICAL SCHOOL					
Radiology					
1. Carl M. Sandler					110
From: Professor		100	12	248,000	
To: Professor and Vice Chairman	3/1	100	12	248,000	
Source of Funds:					
\$120,000 - State					
18,000 - MSROP Grant					
<u>\$138,000 - Total Salary</u>					
<u>110,000 - MSROP Augmentation</u>					
<u>\$248,000 - Total Compensation</u>					
HOUSTON DENTAL BRANCH					
Basic Sciences					
2. Vahn A. Lewis					106
From: Associate Professor		100	12	54,720	
To: Associate Professor	3/1	100	12	57,500	
3. Edward Montgomery					107
From: Professor		100	12	62,936	
To: Professor	3/1	100	12	68,000	
4. Stewart Turner					108
From: Associate Professor		100	12	48,418	
To: Associate Professor	3/1	100	12	54,200	

## U. T. BOARD OF REGENTS' MEETING

JUNE 9, 1994

AMENDMENTS TO THE 1993-1994 BUDGET  
(Continued)

<u>Item, Department, Title, Name</u>	<u>Effective Date</u>	<u>% Time</u>	<u>Full-time Salary</u>		<u>RBC</u>
			<u>No. Mos.</u>	<u>Rate</u>	
<u>APPOINTMENTS, PROMOTIONS, AND SALARY INCREASES</u>					
HOUSTON DENTAL BRANCH					
General Dentistry					
5. Kenneth Abramovitch					109
From: Associate Professor		100	12	56,313	
To: Associate Professor	3/1	100	12	62,830	
6. Rudolph S. Fulton					105
From: Associate Professor		100	12	52,351	
To: Associate Professor	3/1	100	12	59,195	
HOUSTON GRADUATE SCHOOL OF BIOMEDICAL SCIENCES					
Medical Genetics Center					
7. James E. Hixon	4/1	100	12	85,000	099
SCHOOL OF PUBLIC HEALTH					
Associate Dean for Academic Affairs and Environmental Sciences					
8. Gene Schroder (Tenure)					101
From: Associate Professor and Assistant Dean, Student Affairs		100	12	69,356	
To: Associate Professor and Assistant Dean, Academic Affairs	3/1	100	12	69,356	
HEALTH SCIENCE CENTER - GENERAL ADMINISTRATION					
Assistant Vice President, Financial Services					
9. Jerry D. Ellis					102
From: Assistant Vice President, Financial Services		100	12	94,197	
To: Assistant Vice President, Financial Services	3/1	100	12	102,000	
Assistant Vice President, Support Services					
10. Brian K. Yeoman					103
From: Assistant Vice President, Support Services		100	12	98,920	
To: Assistant Vice President, Support Services	3/1	100	12	102,000	

U. T. BOARD OF REGENTS' MEETING

JUNE 9, 1994

AMENDMENTS TO THE 1993-1994 BUDGET  
(Continued)

TRANSFERS OF FUNDS

RBC

ADVANCED RESEARCH AND ADVANCED TECHNOLOGY PROGRAMS

11. Amount of Transfer: \$1,201,528 100

From: Allocation of General Revenue by Coordinating Board

To: Advanced Research/Technology Programs for:

ARP - 001 (Borkovich)	011618046	\$ 78,066
ARP - 002 (Dixon)	011618021	152,015
ARP - 003 (Marshak)	011618027	187,378
ARP - 004 (Strobel)	011618028	241,636
ATP - 005 (Parmley)	011618075	169,973
ATP - 006 (Knudson)	011618009	168,960
ATP - 007 (Warters)	011618022	203,500
Total		<u>\$1,201,528</u>

Transfer funds to establish budgets for various Coordinating Board Advanced Research Technology Program projects as awarded by competitive review.

## THE UNIVERSITY OF TEXAS HEALTH SCIENCE CENTER AT SAN ANTONIO

May 3, 1994

Dr. Charles B. Mullins  
Executive Vice Chancellor  
for Health Affairs  
The University of Texas System  
601 Colorado Street  
Austin, Texas 78701

Dear <sup>Charlie</sup> ~~Dr.~~ Mullins:

The docket for the June 9, 1994 meeting of the Board of Regents is submitted for your recommendation and presentation to the Board.

I recommend approval.

Sincerely,



John P. Howe, III, M.D.  
President

JPH:gb

U. T. BOARD OF REGENTS' MEETING

JUNE 9, 1994

TABLE OF CONTENTS

	<u>Page No.</u>
Business Contracts for Services (including Minor Construction Projects) . . . . .	HS- 3
Contracts and Grants for Research, Development, Clinical and Educational Services . . . . .	HS- 5
Over \$500,000 . . . . .	HS- 6
Foreign . . . . .	HS- 7
Standard Affiliation Agreements (including Standard Agreement of Academic Cooperation with Foreign Institutions) . . . . .	HS- 8
Intellectual Property Licenses	
Technology License Agreements . . . . .	HS- 9
Amendments to the 1994 Budget . . . . .	HS-10
(including faculty and staff appointments and changes in status and transfers of funds within existing budget totals)	
Small Class Report . . . . .	HS-12

## U. T. BOARD OF REGENTS' MEETING

JUNE 9, 1994

## BUSINESS CONTRACTS FOR SERVICES

The following contracts have been awarded, have been administratively approved by the Executive Vice Chancellor for Health Affairs and are recommended for ratification by the U. T. Board of Regents:

## (FUNDS COMING IN)

1. Agency: Rennert World Travel, Inc.  
Funds: 3% refund of all University air transportation purchases through the Agency for University business travels with the exception of travel for Southwest Airlines which will be refunded at 1.5%, and 50% refund of all base rate commissions received from hotels and car rental firms.  
Period: February 1, 1994 through August 31, 1996  
Title/Description: Rennert World Travel, Inc., agrees to provide full travel management services to the University for faculty, staff, students, and affiliated parties.  
HUB: No
2. Agency: Carlson Travel Network, a division of Carlson Travel Group, Inc.  
Funds: 3.25% refund of all University air transportation purchases through the Agency for University business travels  
Period: February 1, 1994 through August 31, 1996  
Title/Description: Carlson Travel Network agrees to provide full travel management services to the University for faculty, staff, students, and affiliated parties.  
HUB: No

U. T. BOARD OF REGENTS' MEETING

JUNE 9, 1994

**BUSINESS CONTRACTS FOR SERVICES**  
(Continued)**(BUSINESS CONTRACTS SUPPLEMENTAL INFORMATION)**

Total Number of Contracts:	2
Total Number Awarded to HUBS:	0
% of Total Number of Contracts Awarded to HUBS:	0%
Total Funds:	\$0
Total Funds Awarded to HUBS:	\$0
% of Total Funds Awarded to HUBS:	0%

## U. T. BOARD OF REGENTS' MEETING

JUNE 9, 1994

CONTRACTS AND GRANTS FOR RESEARCH, DEVELOPMENT, CLINICAL  
AND EDUCATIONAL SERVICES

Since the Docket for the previous meeting of the U. T. Board of Regents, the following activity has taken place with regard to Contracts and Grants for Research, Development, Clinical and Educational Services:

## A. Number of Initial Grant and Contract Awards

<u>Docket Item #</u>	<u>Total Funds In</u>	<u>Total Funds Out</u>	<u>Support Materials</u>
FY 94 517-563	\$5,742,837.00	\$ -0-	Report of Awards
FY 94 567-569	\$ 38,507.70	\$ 8,942.00	Report of IACs
FY 94 572-631	\$3,369,479.00	\$ 510,932.50	Report of Contracts

B. Number of Fiscal Amendments to Grant and Contract Awards  
(Increasing or Decreasing by \$10,000 or More)

<u>Docket Item #</u>	<u>Total Funds In</u>	<u>Total Funds Out</u>	<u>Support Materials</u>
FY 94 564-566	\$ 163,969.00	\$ -0-	Report of Awards
FY 94 570-571	\$ 7,632.00	\$ 13,992.57	Report of IACs
FY 94 632-643	\$1,156,666.00	\$ 242,986.00	Report of Contracts

U. T. BOARD OF REGENTS' MEETING

JUNE 9, 1994

CONTRACTS OR GRANTS OVER \$500,000

The following contracts or grants in an amount over \$500,000, have been awarded, have been administratively approved by the Executive Vice Chancellor for Health Affairs as required, and are recommended for ratification by the U. T. Board of Regents.

(FUNDS COMING IN)

1. Grantor: National Institutes of Health  
National Center for Research Resources  
No.: 2 MO1 RR01346-13  
New Funds: \$981,925  
Current Period: December 1, 1993 - November 30, 1994  
Title/Description: General Clinical Research Center
2. Grantor: National Institutes of Health  
National Institute of Dental Research  
No.: 1 PO1 DE10863-01  
New Funds: \$631,676  
Current Period: March 1, 1994 - February 28, 1995  
Title/Description: Oral Health and Immune Status in Sjogren's Syndrome

## U. T. BOARD OF REGENTS' MEETING

JUNE 9, 1994

FOREIGN CONTRACTS AND GRANTS FOR RESEARCH,  
DEVELOPMENT AND EDUCATIONAL SERVICES

The following contracts and grants with foreign entities or individuals have been awarded, have been administratively approved as required by the Executive Vice Chancellor for Health Affairs, and are recommended for ratification by the U. T. Board of Regents.

## (FUNDS COMING IN)

1. Country: Germany  
Business/Entity: DMG Hamburg, Chemisch-Pharmazeutische Fabrik GMGH  
No.: Grant Letter dated November 10, 1993  
New Funds: \$11,933  
Current Period: December 1, 1993 - November 30, 1994  
Title/Description: Laboratory Characterization of a Glass Ionomer Base/Liner Material
2. Country: Japan  
Business/Entity: Tsumura & Co.  
No.: Grant Letter dated February 25, 1994  
New Funds: \$40,000  
Current Period: September 1, 1993 - March 31, 1994  
Title/Description: The Effect of Kampo Medicine on Alzheimer Type Dementia
3. Country: Egypt  
Business/Entity: Embassy of the Arab Republic of Egypt  
Cultural and Educational Bureau  
No.: Grant Letter dated January 14, 1994  
New Funds: \$4,910.00  
Current Period: January 2, 1994 - July 1, 1994  
Title/Description: Peace Fellowship - Dimethoate, EPN & Fenvalerate & Pineal Physiology

## U. T. BOARD OF REGENTS' MEETING

JUNE 9, 1994

## STANDARD AFFILIATION AGREEMENTS

The following agreements of academic cooperation with a foreign institution have been administratively approved by the Executive Vice Chancellor for Health Affairs and follows the standard format approved by the U. T. Board of Regents.

1. Facility: General Arabian Medical & Allied Services Limited (GAMA), Kingdom of Saudi Arabia  
Date: Effective December 26, 1993; may be canceled by either party by giving at least ninety (90) days advance written notice.  
Purpose: The University of Texas Health Science Center at San Antonio and The General Arabian Medical & Allied Services Limited will explore specific plans for collaboration to promote interest in the teaching and research activities and to deepen the understanding of the economic, cultural and social issues environment of the respective institutions.
2. Facility: University Claude-Bernard Lyon I, France  
Date: Effective March 24, 1994 - March 23, 1999; may be terminated by either party by giving at least ninety (90) days advance written notice.  
Purpose: The University of Texas Health Science Center at San Antonio and University Claude-Bernard Lyon I will establish a program of exchange and collaboration in areas of interest and benefit to both institutions.

## U. T. BOARD OF REGENTS' MEETING

JUNE 9, 1994

## TECHNOLOGY LICENSE AGREEMENTS

The following agreement has been awarded, approved by the Office of General Counsel and is recommended for ratification by the U. T. Board of Regents.

## (FUNDS COMING IN)

1. Licensee: Nichols Institute
- Fee-Royalty: \$5,000; running royalty equal to \$0.00 for the first one thousand (1,000) reports sold or distributed, \$.50 for each report sold between 1,001 and 3,000, and \$1.00 for all reports sold or distributed over 3,000.
- Period: March 1, 1994 - February 28, 1996
- Description: Development of a computer software program for calculating for physician use disease-free survival of patients who have been diagnosed with cancer.

## U. T. BOARD OF REGENTS' MEETING

JUNE 9, 1994

## AMENDMENTS TO THE 1993-94 BUDGET

The term "rate" for academic institutions is the full-time nine-month base rate and for health institutions is the full-time twelve-month base rate; for all other personnel it is the full-time rate, the appointee receiving a proportionate amount depending upon the fraction of time for which he is appointed and the period of his appointment. Source of funds for payment of salaries, unless otherwise shown, is the departmental salaries account.

<u>Item, Department, Title, Name</u>	<u>Effective Date</u>	<u>% Time</u>	<u>Full-time Salary</u>		<u>RBC</u>
			<u>No. Mos.</u>	<u>Rate</u>	
<u>APPOINTMENTS, PROMOTIONS, AND SALARY INCREASES</u>					
MEDICAL SCHOOL					
Department of Medicine					
1. Charles K. Osborne					12
From: Professor with Tenure		100	12	138,077	
To: Professor with Tenure	3/1	100	12	148,077	
Source of Funds:					
\$ 82,294 - State					
41,975 - DHHS Grant					
<u>13,808 - Cancer Therapy &amp; Research Foundation Grant</u>					
<u>138,077 - Total Salary</u>					
10,000 - MSRDP Augmentation - Medicine					
<u>\$148,077 - Total Compensation</u>					
BASIC SCIENCE					
Department of Pathology					
2. Michael G. Rinaldi					13
From: Professor with Tenure		100	12	94,144	
To: Professor with Tenure	3/1	100	12	95,970	
Source of Funds:					
\$ 1,873 - State					
11,184 - DHHS Grant					
<u>60,269 - VA</u>					
<u>73,326 - Total Salary</u>					
22,644 - MSRDP Augmentation - Pathology					
<u>\$95,970 - Total Compensation</u>					

## U. T. BOARD OF REGENTS' MEETING

JUNE 9, 1994

AMENDMENTS TO THE 1993-94 BUDGET  
(Continued)TRANSFERS OF FUNDSRBC

## ADVANCED RESEARCH AND ADVANCED TECHNOLOGY PROGRAMS

14. Amount of Transfer: \$826,642 11

From: Allocation of General Revenue by Coordinating Board

To: Advanced Research/Technology Programs for:

Developmental Control of Pseudomonas Biofilm in Cystic Fibrosis	\$167,561
Wavelet Based Fractal Analysis of Digital Mammo- grams	15,454
New Molecular & Genetic Tools for Studies on Actinobacillus Actinomycesemocomitans Virulence	118,584
Identification of Novel Molecular Markers for Cancer Progression	158,272
Molecular Analysis for a YY1-Binding Protein	169,370
Melanin-Based Contrast Agents for Magnetic Resonance Image (MRI) Contrast Enhancement	<u>197,401</u>
Total	<u>\$826,642</u>

Transfer funds to establish budgets for various Coordinating Board  
Advanced Research/Technology Programs awarded by competitive review.

U. T. BOARD OF REGENTS' MEETING

JUNE 9, 1994

SMALL CLASS REPORT, FALL 1993 AND SPRING 1994

Ratification is recommended for the following list of small classes, pursuant to Section 51.403 (d) of the Texas Education Code. The list has the administrative approval of the Executive Vice Chancellor for Health Affairs.

Course No.	Section No.	Enrollment	Justification Code*
<u>FALL CLASSES</u>			
<u>UNDERGRADUATE COURSES</u>			
NURE 30091	01	1	H
NURE 30101	99	8	H
NURE 30340	99	6	H
NURE 30356	99	9	H
NURE 30379	99	6	H
NURS 30327	02	3	B
NURS 30624	02	6	B
NURS 30925	02	5	B
NURS 30926	02	5	B
NURS 40213	02	2	B
NURS 40612	02	4	B
DELT 20267	99	4	A
DELT 21563	01	9	A
DELT 21563	99	5	A
DELT 21565	01	4	A
DELT 21565	02	2	A
DELT 21565	99	8	A
DELT 23564	01	9	A
DELT 23564	99	5	A
DELT 23566	01	4	A
DELT 23566	02	2	A
DELT 23566	99	8	A
<u>MASTER'S COURSES</u>			
NURE 50091	02	1	H
NURE 50091	03	1	H
NURE 50091	04	1	H
NURE 50091	07	1	H
NURE 50091	08	1	H
NURE 50115	02	1	H
NURE 50115	03	1	H
NURE 50152	99	4	O
NURE 50215	01	1	H
NURE 50252	99	2	O
NURE 50314	01	1	A
NURE 50314	02	3	A
NURE 50315	02	1	H
NURS 50263	04	3	A
NURS 50267	99	1	B
NURS 50326	99	4	B
NURS 50386	99	4	B
NURS 50435	99	4	B
NURS 60298	01	1	H

## U. T. BOARD OF REGENTS' MEETING

JUNE 9, 1994

SMALL CLASS REPORT, FALL 1993 AND SPRING 1994  
(Continued)

Course No.	Section No.	Enrollment	Justification Code*
<u>FALL CLASSES</u>			
<u>DOCTORAL COURSES</u>			
NURE 50091	01	1	H
NURE 50091	05	1	H
NURE 50091	06	1	H
NURE 50115	01	1	H
NURE 50115	04	1	H
NURE 50315	03	1	H
NURS 60071	01	1	H
NURS 60071	02	3	H
NURS 70099	01	1	H
NURS 70099	02	1	H
NURS 70396	01	2	B
NURS 70396	02	4	B
NURS 70476	01	2	B
NURS 70590	02	2	B
<u>SPRING CLASSES</u>			
<u>UNDERGRADUATE COURSES</u>			
CLSC 40091	99	1	A
CLSC 40567	99	9	A
NURE 30378	99	8	H
NURE 30379	99	4	H
NURS 40413	02	5	B
NURS 40512	02	7	B
NURS 40613	02	5	B
OCCT 41271	99	6	A
OCCT 41272	99	9	A
PHYT 40093	01	3	A
PHYT 40093	99	1	A
DELT 10212	99	1	A
DELT 10216	99	1	A
DELT 11513	99	1	A
DENH 10541	99	1	A
<u>MASTER'S COURSES</u>			
NURE 50090	02	1	E
NURE 50091	01	2	H
NURE 50091	03	2	H
NURE 50091	04	1	H
NURE 50091	05	1	H
NURE 50091	06	1	H
NURE 50091	07	1	H
NURE 50091	08	1	H
NURE 50091	09	1	H
NURE 50091	10	1	H
NURE 50091	11	1	H
NURE 50115	01	1	H

U. T. BOARD OF REGENTS' MEETING

JUNE 9, 1994

SMALL CLASS REPORT, FALL 1993 AND SPRING 1994  
(Continued)

Course No.	Section No.	Enrollment	Justification Code*
<u>SPRING CLASSES</u>			
<u>MASTER'S COURSES (continued)</u>			
NURE 50153	99	3	D
NURE 50215	01	1	H
NURE 50215	02	1	H
NURE 50252	99	3	D
NURE 50315	01	1	H
NURE 50344	99	2	H
NURS 50207	04	3	H
NURS 50383	99	1	B
NURS 50408	05	2	A
NURS 50432	99	3	B
NURS 50484	99	4	B
NURS 50560	99	4	B
NURS 60071	07	1	H
<u>DOCTORAL COURSES</u>			
NURE 50091	12	1	H
NURE 50115	02	1	H
NURE 50315	02	1	H
NURS 60071	01	1	H
NURS 60071	02	1	H
NURS 60071	03	1	H
NURS 60071	04	1	H
NURS 60071	05	1	H
NURS 60071	06	1	H
NURS 60221	02	1	B
NURS 60474	02	2	B
NURS 70099	01	1	H
NURS 70099	02	1	H
NURS 70099	03	1	H

\*Justification Codes:

- a. Required course for graduation (not offered each semester or term); if cancelled, may affect graduation date.
- b. Required course for majors in this field; should be completed this session to keep proper course sequence.
- c. Class in a new program area.
- d. Class meets concurrently with another class.
- e. First time offering of this course.
- f. Class size limited by accreditation standards.
- g. Class size limited by laboratory facilities.
- h. Voluntary overload.

THE UNIVERSITY OF TEXAS  
MD ANDERSON  
CANCER CENTER

2495

April 29, 1994

Office of the President

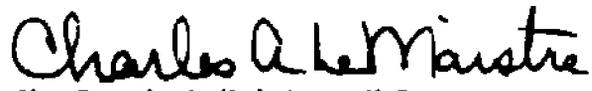
Dr. Charles B. Mullins  
Executive Vice Chancellor  
for Health Affairs  
The University of Texas System  
601 Colorado Street  
Austin, Texas 78701

Dear Dr. Mullins:

The docket for the June 9, 1994 meeting of the Board of Regents is submitted for your recommendation and presentation to the Board.

I recommend approval.

Sincerely,

  
Charles A. LeMaistre, M.D.  
President

CAL:aj

U. T. BOARD OF REGENTS' MEETING

JUNE 9, 1994

TABLE OF CONTENTS

	<u>Page No.</u>
Gifts from Private Donors and Foundations (including Endowment Matching Fund Allocation) . . . . .	CC-3
Contracts and Grants for Research, Development, Clinical and Educational Services . . . . .	CC-4
Over \$500,000 . . . . .	CC-5
Intellectual Property Licenses	
Patent License Agreements . . . . .	CC-6
Endowed Chairs and Named Professorships (Non-Initial, Non-Budgeted Appointments) . . . . .	CC-7
Amendments to the 93-94 Budget . . . . .	CC-8
(including faculty and staff appointments and changes in status and transfers of funds within existing budget totals)	

## U. T. BOARD OF REGENTS' MEETING

JUNE 9, 1994

## GIFTS FROM PRIVATE DONORS AND FOUNDATIONS

The following gift has been received and is recommended for acceptance by the U. T. Board of Regents:

<u>Donor</u>	<u>Purpose</u>	<u>Amount</u>
1. *Mr. Paul R. Haas P.O. Box 779 Corpus Christi, TX 78403-0779	Capital Campaign	\$133,095.55

\*No letter of transmittal from the donor.

U. T. BOARD OF REGENTS' MEETING

JUNE 9, 1994

CONTRACTS AND GRANTS FOR RESEARCH, DEVELOPMENT, CLINICAL AND EDUCATIONAL SERVICES

Since the Docket for the previous meeting of the U. T. Board of Regents, the following activity has taken place with regard to Contracts and Grants for Research, Development, Clinical and Educational Services:

A. Number of Initial Grant and Contract Awards

<u>Docket Item #</u>	<u>Total Funds In</u>	<u>Total Funds Out</u>	<u>Support Materials</u>
FY 94 300-313	\$ 2,266,590		Report of Awards
			Report of IACs
FY 94 314-318	\$ 381,094		Report of Contracts

B. Number of Fiscal Amendments to Grant and Contract Awards (Increasing or Decreasing by \$10,000 or More)

<u>Docket Item #</u>	<u>Total Funds In</u>	<u>Total Funds Out</u>	<u>Support Materials</u>
			Report of Awards
			Report of IACs
FY 94 319-321	\$ 606,212		Report of Contracts

## U. T. BOARD OF REGENTS' MEETING

JUNE 9, 1994

## CONTRACTS OR GRANTS OVER \$500,000

The following contract or grant in an amount over \$500,000, has been awarded, has been administratively approved by the appropriate Executive Vice Chancellor as required, and is recommended for ratification by the U. T. Board of Regents.

## (FUNDS COMING IN)

1. Grantor: Ciba-Geigy Limited  
No.: SR91-05/a1, Amendment No. 1  
New Funds: \$900,000  
Current Period: January 1, 1994 - December 31, 1996  
Title/Description: Host Defense Against Infections and Cancer Metastasis

## U. T. BOARD OF REGENTS' MEETING

JUNE 9, 1994

## PATENT LICENSE AGREEMENTS

The following agreements have been awarded, have been administratively approved by the Vice Chancellor for Asset Management and are recommended for ratification by the U. T. Board of Regents.

1. Licensee: Fujisawa USA, Inc.  
Deerfield, IL  
Fee-Royalty: N/A, Amendment No. 1  
Period: March 1, 1994 - until last to expire patent  
Description: As per contract
2. Licensee: Public Health Service/National Institutes of Health  
Bethesda, MD  
Fee-Royalty: MDA will receive 67% of net revenues and PHS will receive 33%  
Period: January 5, 1994 until last to expire patent  
Description: Anti-HIV Activity of Liposomal Nystatin and Amphotericin B
3. Licensee: The Wellcome Foundation Limited  
London, England  
Fee-Royalty: MDA will receive a royalty of 5.5% of the net sales  
Period: February 15, 1994 until last to expire patent  
Description: Sublicense as per contract
4. Licensee: Genetrix, Inc.  
Scottsdale, AZ  
Fee-Royalty: A \$10,000 non-refundable license documentation fee and 5% net sales with minimum payments as follows: 1st year of sales - \$2,500; 2nd year of sales - \$5,000; 3rd year of sales - \$10,000; 4th year of sales \$15,000 and thereafter and a \$5,000 milestone on issue of U.S. or foreign patent  
Period: April 18, 1994 until last to expire patent  
Description: YAC-Gene Probe and Methods for Detecting Specific Human Chromosome 5 Deletion Characteristic of Myelodysplastic Syndromes

## U. T. BOARD OF REGENTS' MEETING

JUNE 9, 1994

ENDOWED CHAIRS AND NAMED PROFESSORSHIPS  
1993-94 NON-INITIAL, NON-BUDGETED APPOINTMENTS\*

1. Position: Hubert L. and Olive Stringer Professorship in  
Cancer Research  
Appointee/Title: Leland W. K. Chung, Professor  
Department: Urology  
Person Being Replaced: Dr. Christopher Platsoucas  
Effective Date: September 1, 1994
2. Position: Alando J. Ballantyne Professorship of Head and Neck  
Surgery  
Appointee/Title: Robert M. Byers, Professor  
Department: Head and Neck Surgery  
Person Being Replaced: Dr. David A. Larson  
Effective Date: September 1, 1994
3. Position: Florence Maude Thomas Cancer Research Professorship  
Appointee/Title: David M. Gershenson, Professor  
Department: Gynecology  
Person Being Replaced: Dr. Eva Lotzova  
Effective Date: September 1, 1994

\*Personnel and Payroll information will be included in "Amendments to the 1993-94 Operating Budget" as appropriate in this or subsequent dockets.

## U. T. BOARD OF REGENTS' MEETING

JUNE 9, 1994

## AMENDMENTS TO THE 1993-94 BUDGET

The term "rate" for academic institutions is the full-time nine-month base rate and for health institutions is the full-time twelve-month base rate; for all other personnel it is the full-time rate, the appointee receiving a proportionate amount depending upon the fraction of time for which he is appointed and the period of his appointment. Source of funds for payment of salaries, unless otherwise shown, is the departmental salaries account.

Item, Department, Title, Name	Effective Date	% Time	Full-time Salary		RBC
			No. Mos.	Rate	
<u>APPOINTMENTS, PROMOTIONS, AND SALARY INCREASES</u>					
GENERAL ADMINISTRATION					
Office of the President					
1. Charles M. Balch, M.D.					33
From: Vice President & Chief Operating Officer for Hospital & Clinics (Ad Interim) & Professor & Senator A.M. Aiken, Jr. Chair in Cancer Research, Term		100	12	\$338,072	
To: Executive Vice President for Health Affairs (Ad Interim) & Professor & Senator A.M. Aiken, Jr. Chair in Cancer Research, Term	3/19	100	12	\$338,072	
Source of Funds:					
\$148,000 - State					
6,000 - Aiken Chair					
<u>184,072</u> - PRS Augmentation					
<u>\$338,072</u> - Total Compensation					
THE TUMOR INSTITUTE - MEDICAL STAFF					
Division of Medicine					
2. Richard Pazdur, M.D.					32
From: Associate Professor, Term		100	12	\$148,003	
To: Assistant Vice President for Academic Affairs & Associate Professor, Term	3/1	100	12	\$151,003	
Source of Funds:					
\$ 51,101 - State					
21,400 - State					
<u>78,502</u> - PRS Augmentation					
<u>\$151,003</u> - Total Compensation					

U. T. BOARD OF REGENTS' MEETING

JUNE 9, 1994

AMENDMENTS TO THE 1993-94 BUDGET  
(Continued)

Item, Department, Title, Name	Effective Date	% Time	Full-time Salary		RBC
			No. Mos.	Rate	
<u>APPOINTMENTS, PROMOTIONS, AND SALARY INCREASES</u>					
Division of Surgery & Anesthesiology					
Surgical Oncology					
3. Raphael E. Pollock, M.D., Ph.D.					31
From: Associate Professor & Dr. R. Lee Clark Professorship, Term		100	12	\$223,507	
To: Associate Professor & Dr. R. Lee Clark Professorship & Chairman, Term	2/1	100	12	\$276,000	
Source of Funds:					
\$132,000 - State					
3,000 - Clark Professorship					
141,000 - PRS Augmentation					
<u>\$276,000</u> - Total Compensation					
THE TUMOR INSTITUTE - RESEARCH					
Division of Lab Medicine -					
Research Lab Medicine					
4. Jan Liang, Ph.D.					29
From: Associate Professor, Term		100	12	\$70,019	
To: Associate Professor, Term	2/1	100	12	\$74,519	

## U. T. BOARD OF REGENTS' MEETING

JUNE 9, 1994

AMENDMENTS TO THE 1993-94 BUDGET  
(Continued)TRANSFERS OF FUNDSRBC

## ADVANCED RESEARCH AND ADVANCED TECHNOLOGY PROGRAMS

5. Amount of Transfer: \$1,516,546

30

From: Allocation of General Revenue by Coordinating Board

To: Advanced Research/Technology Programs for:

ARP 15-045 (Lawlor)	\$138,415
ARP 15-056 (Sawadogo)	108,205
ARP 15-078 (Peleg)	134,468
ARP 15-084 (Mehta)	169,100
ARP 15-095 (Roth)	135,000
ARP 15-103 (Tofilon)	93,195
ATP 15-083 (Perez-Soler)	179,920
ATP 15-111 (Shiu)	146,897
ATP 15-117 (Tilbury)	21,250
ATP 15-122 (Wanke)	121,193
ATP 15-124 (Phelps)	268,903
Total	<u>\$1,516,546</u>

Transfer funds to establish budgets of various Coordinating Board Advanced Research/Technology Program projects as awarded by competitive review.

## THE UNIVERSITY OF TEXAS HEALTH CENTER AT TYLER

April 29, 1994

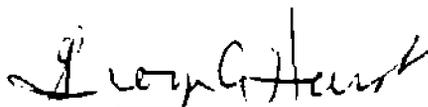
Dr. Charles B. Mullins  
Executive Vice Chancellor  
for Health Affairs  
The University of Texas System  
601 Colorado Street  
Austin, Texas 78701

Dear Dr. Mullins:

The docket for the June 9, 1994 meeting of the Board of Regents is submitted for your recommendation and presentation to the Board.

I recommend approval.

Sincerely,

  
Director

GAE/DST/kg

U. T. BOARD OF REGENTS' MEETING

JUNE 9, 1994

TABLE OF CONTENTS

	<u>Page No.</u>
Contracts and Grants for Research, Development, Clinical and Educational Services . . . . .	HT-3
Amendments to the 1994 Budget . . . . . (including faculty and staff appointments and changes in status and transfers of funds within existing budget totals)	HT-4

## U. T. BOARD OF REGENTS' MEETING

JUNE 9, 1994

CONTRACTS AND GRANTS FOR RESEARCH, DEVELOPMENT, CLINICAL  
AND EDUCATIONAL SERVICES

Since the Docket for the previous meeting of the U. T. Board of Regents, the following activity has taken place with regard to Contracts and Grants for Research, Development, Clinical and Educational Services:

## A. Number of Initial Grant and Contract Awards

<u>Docket Item #</u>	<u>Total Funds In</u>	<u>Total Funds Out</u>	<u>Support Materials</u>
<u>FY 94 23-27</u>	<u>\$ 294,446</u>	<u>                    </u>	Report of Awards
<u>FY 94 28</u>	<u>\$ 35,738</u>	<u>                    </u>	Report of IACs
<u>                    </u>	<u>                    </u>	<u>                    </u>	Report of Contracts

B. Number of Fiscal Amendments to Grant and Contract Awards  
(Increasing or Decreasing by \$10,000 or More)

<u>Docket Item #</u>	<u>Total Funds In</u>	<u>Total Funds Out</u>	<u>Support Materials</u>
<u>                    </u>	<u>                    </u>	<u>                    </u>	Report of Awards
<u>FY 94 29</u>	<u>\$ 47,650</u>	<u>                    </u>	Report of IACs
<u>                    </u>	<u>                    </u>	<u>                    </u>	Report of Contracts

## U. T. BOARD OF REGENTS' MEETING

JUNE 9, 1994

## AMENDMENTS TO THE 1993-94 BUDGET

The term "rate" for academic institutions is the full-time nine-month base rate and for health institutions is the full-time twelve-month base rate; for all other personnel it is the full-time rate, the appointee receiving a proportionate amount depending upon the fraction of time for which he is appointed and the period of his appointment. Source of funds for payment of salaries, unless otherwise shown, is the departmental salaries account.

<u>Item, Department, Title, Name</u>	<u>Effective Date</u>	<u>% Time</u>	<u>Full-time Salary</u>		<u>RBC</u>
			<u>No. Mos.</u>	<u>Rate</u>	
<u>APPOINTMENTS, PROMOTIONS, AND SALARY INCREASES</u>					

## INSTRUCTION

## Family Practice

1. Dannise Beckley 11

From: Asso. Prof. of Family Practice 60 12 101,542

To: Asso. Prof. of Family Practice 3/1 80 12 137,500

Dr. Beckley has assumed additional responsibilities in her teaching role and will change from 60 percent to 80 percent effective March 1, 1994.

## Assistant Professor of Family Practice

2. James Lowell 3/01 100 12 97,500 13

## Source of Funds:

\$63,375 - State  
28,125 - MSRDP  
\$91,500 - Total Salary  
 6,000 - MSRDP Augmentation  
\$97,500 - Total Compensation

U. T. BOARD OF REGENTS' MEETING

JUNE 9, 1994

AMENDMENTS TO THE 1994 BUDGET  
(Continued)

Item, Department, Title, Name	Effective Date	% Time	Full-time Salary		RBC
			No. Mos.	Rate	
PATIENT SUPPORT					
Medicine					
Assistant Professor of Medicine					
3. Susan Rountree	3/14	100	12	120,000	14
Source of Funds:					
\$ 78,000 - State					
<u>36,000</u> - MSRDP					
\$114,000 - Total Salary					
6,000 - MSRDP Augmentation					
<u>\$120,000</u> - Total Compensation					
Pediatrics					
Assistant Professor of Pediatrics					
4. David Stone	3/01	100	12	105,000	15
Source of Funds:					
\$ 68,250 - State					
<u>36,000</u> - MSRDP					
\$114,000 - Total Salary					
6,000 - MSRDP Augmentation					
<u>\$120,000</u> - Total Compensation					

U. T. BOARD OF REGENTS' MEETING

JUNE 9, 1994

AMENDMENTS TO THE 1994 BUDGET  
(Continued)

TRANSFERS OF FUNDS

RBC

VARIOUS DEPARTMENTS

5. Amount of Transfer: \$207,860.80 12

From: Institutional Programs - Salary Increases

To: Various Departments - Classified Salaries

To provide additional funds for merit increases for classified personnel for FY93-94.