

THE UNIVERSITY OF TEXAS SYSTEM

CHANCELLOR'S DOCKET NO. 40

3643

May 6, 1988

TO MEMBERS OF THE FINANCE AND AUDIT COMMITTEE:

Mr. William F. Roden, Chairman
Mr. Sam Barshop
Mr. Louis A. Beecherl, Jr.

The Docket for The University of Texas System Administration and the Dockets recommended by the Chief Administrative Officers concerned and prepared by the component institutions listed below are herewith submitted for ratification or approval, as appropriate, at the meeting of the U. T. System Board of Regents on June 9, 1988. The appropriate Executive Vice Chancellors and I concur in these recommendations.

<u>Institutions</u>	<u>Pages</u>
The University of Texas System Administration	C-1 through C-54
The University of Texas at Arlington	AR-1 through AR-70
The University of Texas at Austin	A-1 through A-86
The University of Texas at Dallas	D-1 through D-34
The University of Texas at El Paso	EP-1 through EP-51
The University of Texas of the Permian Basin	PB-1 through PB-11
The University of Texas at San Antonio	SA-1 through SA-30
The University of Texas at Tyler	TA-1 through TA-39
The University of Texas Southwestern Medical Center at Dallas	HD-1 through HD-40
The University of Texas Medical Branch at Galveston	G-1 through G-53
The University of Texas Health Science Center at Houston	HH-1 through HH-47
The University of Texas Health Science Center at San Antonio	HS-1 through HS-29
The University of Texas M. D. Anderson Cancer Center	CC-1 through CC-35
The University of Texas Health Center at Tyler	HT-1 through HT-5

Hans Mark

Hans Mark
Chancellor

HM:skh

xc: Mr. Jack S. Blanton, Chairman of the Board
Mr. Robert B. Baldwin, III
Mr. Jess Hay
Mr. W. A. "Tex" Moncrief, Jr.
Mr. Shannon H. Ratliff
Mr. Mario Yzaguirre
Dr. James P. Duncan
Dr. Charles B. Mullins

THE UNIVERSITY OF TEXAS SYSTEM ADMINISTRATION

U. T. BOARD OF REGENTS' MEETING

JUNE 9, 1988

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THE UNIVERSITY OF TEXAS SYSTEM ADMINISTRATION

U. T. BOARD OF REGENTS' MEETING

JUNE 9, 1988

LAND MATTERS, INCLUDING STANDARD EASEMENTS,
SURFACE LEASES, PERMITS AND WATER CONTRACTS

LAND MATTERS

Easement and Surface Lease Nos. 7111 - 7135, Assignment of Lease Nos. 4347, 5647, 5889, 6133, 6528, 6734 & 6821, Material Source Permit Nos. 696 - 697, Assignment of Flexible Grazing Lease No. 56, Non-Flexible Grazing Lease No. 1184 and Salt Water Disposal Contract Nos. 48D - 49D.--It is recommended by the Chancellor that the following applications for easements and surface leases, assignment of leases, material source permits, assignment of flexible grazing leases, non-flexible grazing lease and salt water disposal contracts be approved and the appropriate filing fees be accepted. All have been approved as to content by the appropriate officials. Payment for each has been received unless otherwise indicated, and each document is on the University's standard form when applicable and is at the standard rate effective February 1, 1986, unless otherwise indicated.

Easements and Surface Leases Nos. 7111 - 7135

No.	Company	Type Permit	County	Location (Block #)	Distance or Area	Period	Consideration
7111	Layton L. Nutter (Renewal of #4715)	Surface Lease Pipe Yard	Reagan	11	200' x 225' approximately	6/1/88 5/31/89	\$ 400.00*
7112	Enserch Corporation (Renewal of #4674)	Pipe Line Gas	Ward	17	939.52 rods of under 12" line	4/1/88 3/31/98	4,227.84
7113	Southwest Texas Electric Coop., Inc. (Renewal of #4651 & 4711)	Power Line Distribution	Reagan & Crockett	48 & 49	734.3636 rods of single pole	4/1/88 3/31/98	1,028.11
7114	Chevron U.S.A. Inc.	Pipe Line Water	Ward	16	105.05 rods of under 12" line	2/1/88 1/31/98	525.25
7115	Shell Oil Company (Renewal of #4607)	Surface Lease Pump and Micro- wave Station	Hudspeth	K	2.204 acres approximately	7/1/88 6/30/98	5,000.00
7116	Shell Oil Company (Renewal of #4623)	Surface Lease Microwave Station and Access Road	Hudspeth	G	1.435 acres approximately	7/1/88 6/30/98	5,000.00

*Renewable from year to year, but not to exceed a total of ten years. Negotiated by the Manager of University Lands - Surface Interests.

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No.	Company	Type Permit	County	Location (Block #)	Distance or Area	Period	Consideration
7117	Raphael L. Duesing (Renewal of #4606)	Surface Lease Storage Site	Reagan	11	200' x 200' approximately	4/1/88 3/31/89	\$ 600.00*
7118	Globe Well Service, Inc. (Renewal of #4624)	Surface Lease Truck Yard	Reagan	11	400' x 200' approximately	6/1/88 5/31/89	1,200.00*
7119	El Paso Natural Gas Company (Renewal of #4566)	Pipe Line Gas	Hudspeth	F, E, D, J & H	6,766.885 rods of 30" line	6/1/88 5/31/98	67,668.85
7120	J. Cleo Thompson & James Cleo Thompson, Jr.	Pipe Line Gas	Crockett	32	73.39 rods of under 12" line	3/1/88 2/28/98	400.00 (Min.)
7121	J. Cleo Thompson & James Cleo Thompson, Jr.	Pipe Line Gas	Crockett	33	7.35 rods of under 12" line	3/1/88 2/28/98	400.00 (Min.)
7122	Phillips 66 Natural Gas Company (Renewal of #4620)	Pipe Line Gas	Andrews	11 & 4	233.30 rods of under 12" line	3/1/88 2/28/98	1,049.85
7123	Atlantic Richfield Company	Surface Lease Expansion of Blk. 31 Facilities	Crane	31	6.80 acres approximately	3/15/88 3/14/98	4,080.00
7124	The Permian Corporation (Renewal of #4580)	Surface Lease Tank Storage Station	Upton	3	200' x 200' approximately	5/1/88 4/30/98	4,000.00
7125	The Permian Corporation (Renewal of #4581)	Surface Lease Truck Station Site	Reagan	2	200' x 200' approximately	5/1/88 4/30/98	4,000.00
7126	Texas Utilities Electric Company (Renewal of #4596)	Power Line Distribution & Transmission	Andrews	4, 5 & 6	951.39 rods of single pole & 6,328.06 rods of H-Frame	4/1/88 3/31/98	32,972.25
7127	Texas Utilities Electric Company (Renewal of #4597)	Power Line Distribution	Andrews	5, 6, 8, 9, 10, 13 & 14	721.16 rods of single pole	4/1/88 3/31/98	1,009.62

*Renewable from year to year, but not to exceed a total of ten years. Negotiated by the Manager of University Lands - Surface Interests.

No.	Company	Type Permit	County	Location (Block #)	Distance or Area	Period	Consideration
7128	Chevron U.S.A. Inc.	Pipe Line Gas	Ward	17 & 18	375.82 rods of under 12" line	3/1/88 2/28/98	\$ 1,879.10
7129	Oasis Pipe Line Company (Renewal of #4691)	Pipe Line Gas	Winkler	21	200.72 rods of under 12" line	8/1/88 7/31/98	903.24
7130	Oasis Pipe Line Company (Renewal of #4664)	Pipe Line Gas	Ward	17	646.85 rods of under 12" line	7/1/88 6/30/98	2,910.83
7131	Valero Transmission, L.P. (Renewal of #4594)	Pipe Line Gas	Terrell	35	786.42 rods of 30" line	7/1/88 6/30/98	7,864.20
7132	Navajo Pipeline Company (Renewal of #4712 Partial)	Pipe Line Products	Hudspeth & Winkler	G, H, J, K, L & 21	11,397 rods of under 12" line	7/1/88 6/30/98	51,286.50
7133	Ozona Salt Water Disposal (Renewal of #4662)	Pipe Line Water	Crockett	31	291.52 rods of under 12" line	6/1/88 5/31/98	1,311.84
7134	Pool Company (Renewal of #4666)	Surface Lease Tank Battery Site	Crockett	31	200' x 150' approximately	6/1/88 5/31/98	4,000.00
7135	Natural Gas Pipeline Company of America (Renewal of #4567)	Pipe Line Gas	Ward & Winkler	17, 18 & 21	5,865.00 rods of 30" line	5/1/88 4/30/98	58,650.00

Assignment of Leases Nos. 4347, 5647, 5889, 6133, 6528, 6734 & 6821

No.	Assignor	Assignee	Type Permit	County	Consideration
4347	CRC Western Wireline, Inc.	Wedge CRC, Inc.	Surface Lease	Reagan	\$ 400.00
5647	Citation Oil & Gas Corp.	South Timbers Limited Partnership, West Timbers Limited Partnership and Cross Timbers Partners	Pipe Line	Andrews	400.00
5889	BHP Petroleum Company Inc. (successor to Monsanto Oil Co.)	Bledsoe Petro Corporation	Pipe Line	Martin	400.00

No.	Assignor	Assignee	Type Permit	County	Consideration
6133	Crown Central Pipe Line Co.	Koch Gathering Systems	Pipe Line	Ward & Winkler	400.00
6528	Crown Central Pipe Line Co.	Koch Gathering Systems	Pipe Line	Ward	\$ 400.00
6734	Crown Central Pipe Line Co.	Koch Gathering Systems	Pipe Line	Ward	400.00
6821	Crown Central Pipe Line Co.	Koch Gathering Systems	Pipe Line	Ward	400.00

Material Source Permit Nos. 696 - 697

No.	Grantee	County	Location (Block #)	Quantity	Consideration
696	M&P Construction Company	Crane	30	626 cubic yards of caliche	\$ 563.40
697	All American Pipe Line Company	Winkler	21	8,327 cubic yards of pad dirt	7,494.30

Assignment of Flexible Grazing Lease No. 56

No.	Assignor	Assignee	Type Permit	County	Consideration
56	Roy Neal McKenzie	Margaret & Ernest Woodward	Grazing & Hunting	Pecos	\$ 32,000.00

Non-Flexible Grazing Lease No. 1184

The following grazing lease is for a five-year term at indicated rental shown.

No.	Lessee	Location		Acreage	Period	Rental Per Acre	Annual Rental
1184	Thomas E. Bass (Renewal of #1179)	Cooke	Subdivision 2, Section 8, League 76	86.50	1/1/88 12/31/92	\$4.86	\$ 420.39

Salt Water Disposal Contracts Nos. 48D - 49D

No.	Company	Type Permit	County	Location (Block #)	Distance or Area	Period	Consideration
48D	BTA Oil Producers (Renewal of #5863)	SWD	Ward	16	1 acre	6/1/88 5/31/89	\$2,500.00*
49D	Pool Company (Renewal of #5882)	SWD	Crockett	31	1 acre	6/1/88 5/31/89	5,000.00*

*Renewable from year to year, but not to exceed a total of five years. Negotiated by the Manager of University Lands - Oil, Gas and Mineral Interests.

THE UNIVERSITY OF TEXAS SYSTEM ADMINISTRATION

U. T. BOARD OF REGENTS MEETING

JUNE 9, 1988

HOGG FOUNDATION FOR MENTAL HEALTH

AND IMA HOGG FOUNDATION

Allocations were made from the Hogg Foundation for Mental Health and Ima Hogg Foundation to the following institutions and agencies:

1. AIDS Foundation Houston, Inc.

Mental Health and Counseling Services for Persons with AIDS - \$6,250

Based on evidence provided that the funds necessary to satisfy a previously approved challenge grant have been raised, the Executive Committee of the Hogg Foundation requests a grant for the period June 1, 1988 to November 30, 1988. The program is designed to provide mental health services to persons with AIDS and their supporters and to develop psychological support and mental health training programs for volunteers at the AIDS Foundation. Brown McDonald, Executive Director, will be responsible for administration of the project.

2. Austin Groups for the Elderly

Integration of Multiple Services for the Elderly - \$20,000

The Hogg Foundation is recommending for approval a third and final grant for the period April 1, 1988 through March 31, 1989. In the short time since its beginning, AGE has become a model project for the provision of multiple services in a cost-effective setting. Other social services providers are being referred to the AGE program as an example of community involvement and interagency cooperation. Mr. Willie Kocurek, Vice-President, will be responsible for the administration of the grant.

3. DePelchin Children's Center

Community-Based Group Home Program - \$85,000

The Ima Hogg Foundation is recommending for approval a first-year grant for the period April 1, 1988 to March 31, 1989. This grant will be used to implement a group home for emotionally-disturbed youngsters. This new service provides another link in the continuum of care which is available to children in the Houston area. The group home will smooth the transition between intensive residential care and the home environment. Dr. Robert E. Barker, Executive Director, will be responsible for administering the program.

4. El Paso Senior Opportunities and Services

Projecto Saragosa REAL (Regional Education Advocacy and Leadership) - \$14,520

The Hogg Foundation Executive Committee recommends for approval a ten-month grant for the period March 1, 1988 to December 31, 1988. These funds will be used to replicate the organization's highly successful leadership training program for the elderly in Saragosa, Texas. Working with local agencies in Reeves County, they will identify and train up to 30 elderly individuals in the Saragosa area. The training will focus on intervention techniques and the utilization of available state and community resources. The coordination and dissemination of information, referral, networking and follow-up is designed to lead to the creation of more accessible health and mental health services in the area. It will also serve to activate a latent resource in the community - the elderly. Mrs. Amelia M. Castillo, Executive Director, will serve as project administrator.

AND TMA HOGG FOUNDATION
(Continued)

5. Hayes County Parents of Special Children, Inc.

Family Learning Vacation With Young Disabled Children - \$3,000

The Hogg Foundation Executive Committee is recommending for approval a one-time grant for the period of April 1 to April 30, 1988. The funds will be used to bring together, in an outdoor camping setting, disabled children and their families as a means of providing support possibilities for both groups. Such an activity will, it is felt, help families overcome their feelings of isolation and learn new skills for interacting with their "special" member in normal ways. The camp experience will be used as model for other groups, and findings will be disseminated through Early Childhood Intervention parent network. Dr. Libby Doggett, Project Director, will administer the project.

6. League of Women Voters of Texas Education Fund (LWVTEF)

Survey of Community Support Services - \$17,552

The Executive Committee of the Hogg Foundation recommends for approval a grant for the period April 1 to December 31, 1988. LWVTEF is conducting a two-year study of the mental health system in the state of Texas. As part of this study, the LWVTEF is seeking Hogg Foundation support to underwrite a project of six to eight months to survey local perceptions of community support systems for the mentally ill in the four quadrants of the state. Using the nominal group process, this survey will attempt to ascertain the perceptions, beliefs, and attitudes that consumers and community leaders hold about: (1) the quality and quantity of local community-based services to people with mental illness in the 34 areas served by local community mental health centers, (2) the gaps in services at the local level, and (3) the acceptance of community-based services for people with long-term mental illness. Ms. Diane B. Sheridan will be responsible for the administration of the project.

7. Mental Health Association in Texas

Self-Advocacy Training Program - \$10,000

The Hogg Foundation Executive Committee recommends for approval a second grant for the period May 1, 1988 through August 31, 1988. These funds will be used to modify and extend the consumer advocacy training program previously funded by the Foundation. The Association has fulfilled the terms and activities associated with their previous grant from the Foundation and also implemented two gatherings of consumers to begin the process of articulating their concerns and enable their networking with one another. The funds requested will cover expenses related to the follow-up of the two statewide causes and an expansion of training activities. Mrs. Stella C. Mullins, Executive Director, will be responsible for administering the funds.

8. PACT, Inc.

Community SKIP Program - \$13,234

The Hogg Foundation is recommending for approval a one-year grant for the period May 1, 1988 to April 30, 1989. These funds will be used to begin implementation of the SKIP (Support for Kids of Incarcerated Parents) Program model in community centers within the Fort Worth area. The SKIP Program has been a highly successful and much copied program for the children of incarcerated parents. The presence of the SKIP Program within the Federal Correctional Institution has significantly changed the quality of parent-child interaction for those parents housed in that facility. This new program thrust will offer support to those children in the community whose parents are in other facilities and will in effect bring the program to their neighborhood. Ms. Debra Key, Executive Director, will be responsible for the administration of the grant.

HOGG FOUNDATION FOR MENTAL HEALTH

AND IMA HOGG FOUNDATION
(Continued)

9. Texas Task Force on Permanency Planning

Replication of Court Appointed Special Advocate Program in
Small Texas Communities - \$27,855

The Hogg Foundation is recommending for approval an initial grant for the first-year period of May 1, 1988 to April 30, 1989. These funds will be used to support the administrative costs in the start up of at least eight Court Appointed Special Advocate programs in the state of Texas. While the CASA program has been an outstanding provider of children's services in Dallas, Houston, San Antonio, and Austin, children in smaller towns have not had access to their valuable work. Thus, the Task Force is especially targeting rural areas and smaller communities that do not have the local resources necessary to start up CASA programs without outside help. Debbie Mertz, Administrator, will be responsible for the administration of the grant.

10. Texas Tech University, Department of Psychology

Battered Wives, Battering Husbands, and the Martial Relationship - \$21,122

The Hogg Foundation recommends for approval a third and final grant for the period March 1, 1988 to February 28, 1989. These funds will be used to continue research on the problem of family violence and to develop a more comprehensive treatment program to serve more than 100 individuals, including children. Dr. Kim K. Faulkner, Assistant Professor, will be responsible for the administration of the grant.

11. U. T. Austin - Department of Home Economics

Basic Processes of Parent-Child Conflict - \$22,959

The Hogg Foundation is recommending for approval a one-time grant for the period June 1, 1988 to August 31, 1989. These funds will be used to support research on the process of parent-child conflict. This study will be the first to move this area of research outside the laboratory and actually monitor parent-child interactions within the home setting. Specifically, our funds will be used to support graduate research assistance, computer expenses, and supplies related to the project. Dr. Ted Dix, Assistant Professor, will be responsible for the administration of the grant. RBC D79

12. U. T. Austin - Department of Curriculum and Instruction

Emancipatory Research on Adult Children of Alcoholics in the Workplace -
\$5,046

The Executive Committee of the Hogg Foundation recommends for approval a one-time grant for the period April 1 to October 31, 1988. The study has two aims: (1) to generate data from a small sample of professionals who have been identified as adult children of alcoholics in order to ascertain specific aspects of their functioning in the workplace, and (2) to document an emancipatory learning process which empowers participants to change their own practice and contributes to emancipatory theory building. Dr. Karen Watkins is responsible for the administration of the project. RBC D81

HOGG FOUNDATION FOR MENTAL HEALTH

AND IMA HOGG FOUNDATION
(Continued)

13. U. T. Austin - Department of Educational Psychology

Factors that Mediate Healthy Adjustment to Intrafamilial Sexual Abuse - \$8,999

The Executive Committee of the Hogg Foundation recommends for approval a second six-month grant for the period March 1 to August 31, 1988. The proposed research project will attempt to determine the variables that differentiate children who have been sexually abused by a family member and adjust emotionally, socially and behaviorally from those who do not; the process of recovery from the abuse over a one-year period; and the pattern of use of intervention services in Travis County by families where intrafamilial sexual abuse has occurred. The research project is designed to cover a three-year period. Dr. Deborah Tharinger, Assistant Professor, will be the principal investigator and will be responsible for administration of the project. RBC D64

14. U. T. Austin - LBJ School of Public Affairs

Policy Research Project on Financing Care for the Chronically Mentally Ill in Texas - \$8,732

The Hogg Foundation Executive Committee recommends approval for Phase I funding for the period March 1, through August 31, 1988. These funds will be used to support a policy research project. David Warner, Professor of Public Affairs, and his students will gather data concerning existing arrangements and the cost and benefits of alternative methods of finance and delivery of mental health services in Texas. The research will contribute significantly to two of the Foundation's major programs over the next biennium: work being done by the statewide Commission on Community Care of the Mentally Ill and background information for delegates (including all Commission members) to our Sixth Robert Lee Sultherland Seminar. Phase I will involve the acquisition of background materials, becoming familiar with the issues, and organizing the seminar. Dr. David Warner will serve as project director. RBC D62

THE UNIVERSITY OF TEXAS SYSTEM ADMINISTRATION
U. T. BOARD OF REGENTS' MEETING
JUNE 9, 1988
SUMMARY OF OPERATIONS
MEDICAL AND DENTAL SERVICES, RESEARCH AND
DEVELOPMENT PROGRAMS/PHYSICIANS
REFERRAL SERVICE

Summary of Operations
 Medical Services, Research and Development Programs/Physicians Referral Service
 For the Quarter Ending February 29, 1988

	UTSWMC - Dallas	UTMB- Galveston	UTHSC- Houston	UTHSC- San Antonio	UTMD Anderson Cancer Ctr.	UT Health Center-Tyler
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Income						
Medicare	\$ 2,748,625	\$ 2,543,200	\$ 3,017,324	\$ 1,506,547	\$ 2,477,450	\$ 898,416
Medicaid	1,793,227	1,472,528	2,222,450	1,429,401	149,189	79,738
Commercial Insurance	9,134,309	5,488,320	13,130,667	3,022,241	12,976,761	705,782
Other State and Federal	332,581	323,482	87,519	739,835	56,170	0
Paid by Patients	2,377,646	1,412,133	2,557,370	1,018,331	3,110,780	111,695
Affiliated Institutions	1,529,815	0	1,709,939	998,295	0	0
Interest Income	0	267,319	457,974	548,505	232,145	102,587
Endowment Income	0	0	0	0	483,785	0
Other Income	3,243,769	1,693,847	1,061,537	705,425	1,280	1,758
New Programs	0	0	0	13,668	0	0
Contractual	0	1,147,066	0	0	0	0
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Total Income	\$ 21,159,972	\$ 14,347,895	\$ 24,244,780	\$ 9,982,248	\$ 19,487,560	\$ 1,899,976
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The University of Texas System
 Summary of Operations
 Medical Services, Research and Development Programs/Physicians Referral Service
 For the Quarter Ending February 29, 1988

	UTSWMC - Dallas	UTMB- Galveston	UTHSC- Houston	UTHSC- San Antonio	UTMD Anderson Cancer Ctr.	UT Health Center-Tyler
Expenditures						
Augmentation	\$ 2,736,275	\$ 3,056,600	\$ 3,670,851	\$ 1,733,995	\$ 7,178,470	\$ 0
Faculty Salaries	1,371,762	2,667,828	1,388,438	123,840	0	625,794
Fringe Benefits	5,433,794	3,897,500	4,891,809	3,591,980	4,270,337	485,998
Education and Research Support	5,636,189	2,751,700	7,071,079	1,906,348	1,141,420	76,858
Institutional Development	1,673,470	595,615	852,034	348,374	205,298	115,107
Billing and Collections	1,794,091	1,370,411	1,642,663	1,343,806	1,712,581	136,479
Patient Care	1,952,577	981,021	2,040,284	310,587	1,932,617	297,636
Professional Liability Insurance	1,465,958	994,018	594,174	908,012	445,949	92,279
New Programs	30,918	377,395	1,598,709	0	7,000	0
Allocation for Capital Projects	3,000,000	0	0	0	0	0
Total Expenditures	\$ 25,095,034	\$ 16,692,088	\$ 23,750,041	\$ 10,266,942	\$ 16,893,672	\$ 1,830,151

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Summary of Operations
 Medical Services, Research and Development Programs/Referral Service
 For the Quarter Ending February 29, 1988

	UTSWMC - Dallas	UTMB- Galveston	UTHSC- Houston	UTHSC- San Antonio	UTMD Anderson Cancer Ctr.	UT Health Center-Tyler
Balance, September 1, 1987	\$ 35,263,207	\$ 10,617,501	\$ 20,601,906	\$ 20,570,097	\$ 3,443,901	\$ 3,152,966
Income	21,159,972	14,347,895	24,244,780	9,982,248	19,487,560	1,899,977
Total Funds Available	\$ 56,423,179	\$ 24,965,396	\$ 44,846,686	\$ 30,552,345	\$ 22,931,461	\$ 5,052,943
Less: Expenditures	(25,095,034)	(16,692,088)	(23,750,041)	(10,266,942)	(16,893,672)	(1,830,151)
Adjustment for Prior Year Balances					85,679	
Balance, February 29, 1988	\$ 31,328,145	\$ 8,273,308	\$ 21,096,645	\$ 20,285,403	\$ 6,123,468	\$ 3,222,792

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The University of Texas System
 Summary of Operations
 Dental Services, Research and Development Programs
 For the Six Months Ending February 29, 1988

	UTHSC- San Antonio Dental

Balance, September 1, 1987	\$ 94,526
Income	210,288
Total Funds Available	\$ 304,814
Less: Expenditures	(210,014)
Balance, February 29, 1988	\$ 94,800
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The University of Texas System
 Summary of Operations
 Dental Services, Research and Development Programs
 For the Quarter Ending February 29, 1988

	UTHSC- San Antonio Dental

Income	
Medicare	\$ 0
Medicaid	0
Commerical Insurance	30,434
Other State and Federal	1,419
Paid By Patients	171,039
Affiliated Institutions	0
Interest Income	7,396
Other Income	0
New Programs	0
Total Income	\$ 210,288
	=====
Expenditures	
Faculty Augmentation	\$ 84,642
Fringe Benefits	22,673
Education and Research Support	0
Institutional Development	0
Billing and Collections	89,031
Patient Care	0
Professional Liability Insurance	0
New Programs	13,668
Total Expenditures	\$ 210,014
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THE UNIVERSITY OF TEXAS SYSTEM ADMINISTRATION

U. T. BOARD OF REGENTS' MEETING

JUNE 9, 1988

SYSTEM-WIDE PERSONNEL PAY PLAN RECOMMENDATION

ADJUSTMENTS TO THE 1987-88 SYSTEM-WIDE PERSONNEL PAY PLAN

Ratification is requested for the following adjustments to the 1987-88 System-wide Personnel Pay Plan:

ADDITIONS

<u>Code</u>	<u>Title</u>	<u>System-wide Annual Salary Range</u>
6345	Police Communications Operator	14,748 - 19,140

ADJUSTMENTS IN SALARY RANGE

<u>Code</u>	<u>Title</u>	<u>System-wide Annual Salary Range</u>	
		<u>From</u>	<u>To</u>
240	Recreational Therapist III (HCPC addition with institutional range of 25,020 - 39,972)	23,400 - 29,580	23,400 - 39,972
242	Recreational Therapist I (HCPC addition with institutional range of 15,696 - 25,020)	17,892 - 22,620	15,696 - 25,020

The above referenced adjustments reflect those actions necessary to establish or maintain internal and external equity and/or accurately define and classify jobs. Salary ranges are supported by compensation data for the area concerned. These adjustments have been initiated by the various component institutions, appropriately reviewed, and have received the approval of the Office of the Chancellor.

THE UNIVERSITY OF TEXAS SYSTEM ADMINISTRATION

U. T. BOARD OF REGENTS' MEETING

JUNE 9, 1988

AMENDMENTS TO THE 1987-88 OPERATING BUDGET

The term "rate" is the full-time twelve-month rate, the appointee receiving a proportionate amount depending upon the fraction of time for which he is appointed and the period of his appointment. Source of funds for payment of salaries, unless otherwise shown, is the departmental salaries account.

<u>Item, Department, Title, Name</u>	<u>Effective Date</u>	<u>% Time</u>	<u>No. Mos.</u>	<u>Full-time Salary</u>		<u>RBC</u>
				<u>Rate</u>		
<u>APPOINTMENTS</u>						
AVAILABLE UNIVERSITY FUND						
Office of General Counsel						
Assistant to the Vice Chancellor and General Counsel						
1. Atelia Clarkson	3/24/88	100	12	\$44,000		D63
REVOLVING FUNDS						
Office of Facilities Planning and Construction						
Engineer						
2. George F. Brown	3/14/88	100	12	45,000		D58
Office of Facilities Planning and Construction - Sematech						
Senior Construction Inspector						
3. George Abikhaled	3/1/88	100	12	35,100		D59

<u>Item, Department, Title, Name</u>	<u>Effective Date</u>	<u>% Time</u>	<u>Full-time Salary</u>		<u>RBC</u>
			<u>No. Mos.</u>	<u>Rate</u>	
<u>CHANGES OF STATUS</u>					
SYSTEM ADMINISTRATION OFFICES					
U. T. System Police					
4. Laurence E. Coutorie					D60
From: Inspector		100	12	\$29,600	
To: Inspector	4/1/88	100	12	31,600	
5. John T. Settebo					D61
From: Inspector		100	12	29,600	
To: Inspector	4/1/88	100	12	31,600	
AVAILABLE UNIVERSITY FUND					
Board for Lease of University Lands and University Lands Accounting					
6. Lanvil L. Gilbert					D74 D77
From: Mineral Contract Specialist		100	12	38,880	
To: Title Attorney, Board for Lease	4/1/88	100	12	44,800	
7. Juliet U. King					D75 D76
From: Assistant Secretary, Board for Lease and Assistant Mineral Contract Specialist		100	12	34,500	
To: Assistant Secretary, Board for Lease	4/1/88	100	12	40,500	
Office of General Counsel					
8. Dudley R. Dobie, Jr.					D68
From: Attorney		100	12	58,500	
To: Attorney	4/1/88	100	12	61,000	
9. Joe Garza					D73
From: Attorney		100	12	42,500	
To: Attorney	4/1/88	100	12	47,500	

<u>Item, Department, Title, Name</u>	<u>Effective Date</u>	<u>% Time</u>	<u>Full-time Salary</u>		<u>RBC</u>
			<u>No. Mos.</u>	<u>Rate</u>	
<u>CHANGES OF STATUS</u>					
AVAILABLE UNIVERSITY FUND (Continued)					
Office of General Counsel (Continued)					
10. Michael H. Corley					D72
From: Attorney		100	12	\$45,000	
To: Attorney	4/1/88	100	12	47,000	
11. Max J. Werkenthin					D69
From: Attorney		100	12	42,000	
To: Attorney	4/1/88	100	12	44,000	
REVOLVING FUNDS					
Office of Facilities Planning and Construction					
12. Kenneth L. Newman					D82
From: Mechanical Engineer		100	12	37,000	
To: Mechanical Engineer	3/1/88	100	12	38,000	
13. Mark F. Morris					D66 D67
From: Construction Inspector		100	12	28,000	
To: Sematech - Construction Inspector	4/1/88	100	12	34,000	
MSRDP Malpractice Insurance Fund					
14. Douglas J. Glasscock					D70
From: Attorney		100	12	61,500	
To: Attorney	4/1/88	100	12	63,500	
15. William H. Kuykendall					D71
From: Attorney		100	12	40,000	
To: Attorney	4/1/88	100	12	46,000	

<u>Item, Department, Title, Name</u>	<u>Effective Date</u>	<u>% Time</u>	<u>Full-time Salary</u>		<u>RBC</u>
			<u>No. Mos.</u>	<u>Rate</u>	
<u>RESIGNATIONS</u>					
SYSTEM ADMINISTRATION OFFICES					
Executive Vice Chancellor for Health Affairs					
Resource Specialist					
16. Melissa A. Proff	4/10/88	100	12	\$64,800	D65
REVOLVING FUNDS					
Office of Facilities, Planning and Construction					
Architect and Planning Advisor					
17. Kirby L. Vahle	4/7/88	100	12	45,500	D78

TRANSFER OF FUNDS

PLANT FUNDS

18. Amount of Transfer - \$135,000

D80

From: Unallocated Proceeds from Sale of
Permanent University Fund BondsTo: Permanent University Fund Refunding Bonds,
Series 1988 - Miscellaneous Costs

To provide funds for costs of issuing bonds.

THE UNIVERSITY OF TEXAS SYSTEM ADMINISTRATION
U. T. BOARD OF REGENTS' MEETING
JUNE 9, 1988
REVISIONS TO THE 1988-89
PARKING AND TRAFFIC REGULATIONS

THE UNIVERSITY OF TEXAS SYSTEM
PARKING AND TRAFFIC REGULATIONS
1988-1989

SECTION I
QUICK REFERENCE TO PARKING
AND TRAFFIC REGULATIONS

1. PERMITS REQUIRED FOR ACCESS AND PARKING

Only vehicles conspicuously displaying proper University of Texas System permits may enter or park on the property Monday through Friday from 8:00 a.m. to 5:00 p.m.

2. DISPLAY OF PERMITS

Parking permits must be properly displayed on a vehicle(s) as described in Section VI.

3. RETURN OF PERMITS

Permits shall be returned when association with The University of Texas System is terminated; when a replacement permit has been issued to take the place of a previously issued permit; or upon expiration or revocation.

4. CLASSES OF PERMITS (SECTION VI)

O	Principal and Administrative Officers
AREA I	Employees
AREA II	Employees
AREA III	Employees
VISITOR	

5. PERMIT RESTRICTIONS

- A. Compact cars (vehicles 14-1/2 feet or less in length) must park in spaces designated "Compact Only" when such spaces are available.
- B. Full-size cars (vehicles 17-1/2 feet or greater in length) must park in spaces designated "Full-Size Only" when such spaces are available.
- C. "Reserved" spaces are restricted to authorized Principal and Administrative Officers, as defined in the Rules and Regulations of the Board of Regents.
- D. Carpool parking permits are available for two or more employees. All members of the carpool must be present when requesting carpool parking privileges (see Section VI, for rules and regulations regarding carpools).
- E. Visitors who conduct important business with and/or who render an important service to the System Administration may obtain a visitor parking permit from the Guard on duty in the Kiosk. The Guard will designate where visitors are to park.

6. LOADING ZONE PARKING

Permission to utilize the loading zone parking areas must be obtained from the Guard on duty in the Kiosk and is restricted to only those vehicles which are loading or unloading.

7. PARKING PROPERLY

Vehicles must park wholly within the marked boundaries of the parking space at all times.

8. ENFORCEMENT AND IMPOUNDMENT

Failure to abide by these regulations may be the basis for citation, loss of parking privileges, and/or disciplinary action against employees. (Section V).

Upon notice, violators may be subject to impoundment of their vehicle(s) pending payment of overdue charges (Section VIII). Vehicles may also be impounded for specific impound violations. (Section VIII).

9. APPEAL OF CITATION

Appeal of a System Administration parking citation must be made within fifteen (15) working days to the Parking and Traffic Committee as detailed in Section VIII.

SECTION II GENERAL PROVISIONS

Pursuant to Texas Education Code Sections 51.201 et seq., 54.005, and 65.01 et seq., The Board of Regents of The University of Texas System authorizes the following Parking and Traffic Regulations. The civil and criminal laws of the United States, the State of Texas and the Parking and Traffic Regulations of The University of Texas System are hereby declared to be in full force and effect on the property of the The University of Texas System Administration.

The System Administration, acting through the Director of Police, is empowered to enforce all of these laws and regulations.

The operation of a motor vehicle or bicycle on System Administration property is a PRIVILEGE granted by the Administration and is not an inherent right of any employee. All employees who have motor vehicles in their possession or control for use, operation or parking on System Administration property must purchase and procure a parking permit from the System Personnel Office.

The System Administration is not responsible for fire, theft, damage to, or loss of vehicle parked or operated on System Administration property. No bailment is created by granting of any parking or operating privileges regarding a vehicle on any property owned, leased or otherwise controlled by System Administration.

The administration and enforcement of the regulations contained in this booklet are as follows:

The Parking and Traffic Committee is a four-member panel composed of the System Personnel Director, the Executive Director of Finance and Administration, the Director of Police, or their designees, and a representative of the Office of General Counsel. This Committee will be responsible for assuring these Parking and Traffic Regulations are kept current and will approve any future amendments. This Committee will also assure a proper appeals procedure is in force and answer all official inquiries related to these regulations.

The Committee will, at six month intervals, supervise the selection of not less than five (5) nor more than seven (7) persons to compose an Appeals Panel. This Panel will be chosen from System Administration employees at random under the guidance of the Parking and Traffic Committee. Membership will be voluntary on the part of the Panel. It will be the function of this Panel to review any employee appeals of these regulations or their enforcement thereon and render a non-biased decision.

The System Personnel Office will collect all permit fees and parking enforcement fees and dispense any prorated fees pursuant to these regulations.

The Office of the Director of Police will enforce these regulations, utilizing the System Guard Force. The System Personnel Office will maintain control of all parking permits and parking assignments and distribute permits to employees who have paid the prescribed fees. The Office of the Director of Police shall have the responsibility and the legal authority for the enforcement of the Parking and Traffic Regulations listed in this booklet. The System Guard Force may issue citations for violations listed in these regulations. On special occasions and during emergencies, such parking limitations may be imposed by the Director of Police or the Director's designee as are required by the conditions which prevail. When conditions warrant such action, the Director or the Director's designee may waive parking limitations.

The System Administration reserves the right to enforce parking and traffic regulations:

1. through the issuance of citations and the collection of administrative enforcement charges for offenses;
2. through the impoundment of vehicles interfering with the movement of vehicular or pedestrian traffic or blocking a sidewalk, ramp, loading dock, crosswalk, entrance, exit, fire lane or aisle and through the impoundment of vehicles for unpaid charges after proper notice as provided by these regulations;
3. by the suspension or revocation of permits;
4. by requiring either the vehicle owner or the person who has purchased the parking permit to appear in a hearing for non-payment of outstanding charges;
5. by disciplinary action against any employee who fails to abide by these regulations;
6. by denying parking permits to those with overdue charges; and
7. by such other methods as are commonly employed by city governments or state agencies in control of traffic regulation enforcement.

Proof of the fact that any parking or traffic control device, sign, parking meter, signal or marking was actually in place at any location on the property of the System Administration shall constitute prima facie evidence that the same is official and was installed under the authority of applicable law and these regulations.

When any person is charged with having stopped improperly, parked and left standing a motor vehicle on the property of the System Administration in violation of any provision of the Parking and Traffic Regulations of The University of Texas System Administration, proof that said vehicle was, at the date of the offense, bearing a valid System Administration parking permit shall constitute prima facie evidence that said vehicle was then and there stopped, parked and left standing by the holder of the parking permit. However, if the vehicle does not bear a valid System Administration parking permit, proof that said vehicle at the date of the offense alleged, was owned by an individual is prima facie proof that said vehicle was then and there stopped, parked and left standing by said individual.

The System Administration assumes no responsibility for any vehicle or any duty to protect any vehicle or its contents at any time the vehicle is operated or parked on the property.

The System Administration may deem an unattended motor vehicle, including a motorcycle, motor scooter, moped or bicycle parked on the System Administration property for more than forty-eight (48) hours to be abandoned and may dispose of such vehicle as provided by law.

SECTION III
DEFINITIONS

The following defined terms are in addition to the definitions and terms of the Texas Motor Vehicle Laws which shall apply on System Administration property to the extent they are not in conflict with these regulations.

UNIVERSITY OF TEXAS SYSTEM ADMINISTRATION or SYSTEM ADMINISTRATION

The University of Texas System Administration at Austin, Texas.

PROPERTY

All of the property, buildings, structures, parking lots, and thoroughfares under the control of the System Administration.

DIRECTOR OF POLICE

The Director of Police of The University of Texas System.

SYSTEM GUARD FORCE

The System Administration Guard Force acting directly or through duly authorized University of Texas System police officers and guards.

DRIVER

Every person who drives, operates or is in actual physical control of a vehicle.

MOTOR VEHICLE

Includes automobiles, buses, trucks, motorcycles, motor scooters, motorbikes, mopeds, and bicycles.

SYSTEM PERSONNEL OFFICE

The System Administration office designated to issue permits and collect fees and fines.

VISITOR

A person who is not an employee or officer of the System Administration and who conducts important business with and/or who performs an important service to System Administration.

EMPLOYEE

Every person who is employed at least twenty (20) hours a week for a period of at least four and one-half (4-1/2) months by the System Administration.

PERMITS

Parking permits issued by the System Personnel Office to be clearly visible and hanging from the interior rearview mirror on motor vehicles.

SECTION IV
GENERAL TRAFFIC REGULATIONS

1. The purpose of these regulations is to provide for the safety and welfare of employees and visitors and to provide for the control of traffic and parking.
2. If any part of these Parking and Traffic Regulations is held to be invalid, such invalidity shall not affect other provisions which can be given effect without the invalid provision, and to

this end the provisions of these regulations are declared to be severable.

3. The provisions of these regulations shall be cumulative of all other laws.
4. On special occasions and in emergencies, the Director of Police may impose temporary parking and traffic control restrictions. These temporary restrictions shall have all the force of other written and approved regulations and shall be subject to the same penalties.
5. It shall be a violation to commit any act prohibited by these regulations or to fail to do any act required by these regulations.
6. The driver of any vehicle involved in a collision shall immediately stop at the scene of such accident or collision, and by the quickest means of communication report such accident or collision to the System Guard Force.
7. No person shall fail or refuse to comply with any lawful order or direction of any University officer or guard.
8. Any person who willfully or through negligence causes damage to The University of Texas System Administration property shall be liable for damage done to said property.
9. All vehicles operated or parked upon the System Administration property shall properly display a current parking permit.
10. The operator of a vehicle shall yield right-of-way to pedestrians at all times.

SECTION V PARKING REGULATIONS

1. The various classes of parking permits and their eligibility requirements, privileges and limitations are described in detail in Section VI.
2. On System Administration holidays, only those parking restrictions which regulate parking at all times shall remain in effect.

SECTION VI PARKING PERMITS

1. REQUIREMENT OF PERMIT

All System Administration employees who wish to park a motor vehicle on System Administration property must display a System Administration parking permit on their motor vehicle.

Parking permits will be purchased from and distributed by the System Personnel Office upon receipt of a completed employee parking application.

A parking permit will be sold to an employee. This permit may be transferred from vehicle to vehicle operated by the same employee.

Each employee who parks on System Administration property must purchase a parking permit.

Employees who wish to park their vehicles on The University of Texas at Austin campus will have to make separate application to

U. T. Austin. In order to have regular parking privileges in both places, two parking permits must be purchased.

2. DISPLAY OF PERMITS

Permit(s) must be clearly visible and hanging from the interior rearview mirror of all vehicles. An employee who inadvertently forgets his/her permit must request a "Visitor" permit from a System Complex Guard.

3. RETURN OF PERMITS

Permit(s) shall be returned when association with System Administration is terminated; when a replacement permit has been issued to take the place of a previously issued permit; or upon expiration or revocation of the permit.

4. CLASSES OF PERMITS AND ANNUAL FEES:

CLASS "O" Principal and Administrative Officers as defined in the Rules and Regulations of the Board of Regents.

AREA I Employees (Claudia Taylor Johnson Hall Parking Garage)

AREA II Employees (Ashbel Smith Hall Parking Garage)

AREA III Employees (Surface Lot on Sixth Street between and Guadalupe and Lavaca Streets)

VISITOR Issued by System Guard Force

FEE FOR AREA I, II, AND III:

\$75.00 for employees with an annual salary of \$15,000 and above;

\$48.00 employees with an annual salary of \$14,999 and less;

FEE FOR CLASS "O" RESERVED SPACES:

\$120.00

Areas I and II offer covered parking; Area III is a surface lot. Parking will be assigned in Areas I and II subject to seniority (i.e., continuous employment, availability, and work locations) insofar as possible. The System Personnel Office will monitor the number of vehicles assigned to Areas I and II and reassign employees to those locations as space becomes available, based on length of continuous U. T. System service. Employees who have transferred from component institutions with no break in service will have such service credited to longevity.

5. All disabled veterans whose vehicles display the specially designed license plates issued by the State Department of Highways and Public Transportation with the words "DISABLED VET" printed thereon in accordance with the provisions of Vernon's Annotated Texas Civil Statutes Article 6675a-5e and all permanently disabled persons whose vehicles display the specially designed symbols, tabs or other devices (to include a vehicle in which a temporarily disabled person identification card is placed in the lower left-hand side of the front windshield) issued by the State Department of Highways and Public Transportation with the word "DISABLED" printed thereon in accordance with the provisions of Vernon's Annotated Texas Civil Statutes Article 6675a-5e.1 are exempt from parking permit fees and from

parking meter fees and time limits. These exemptions permit parking only in spaces where parking would otherwise be appropriate and do not permit the parking of a vehicle at a place where parking is restricted or prohibited.

6. PAYMENT OF PERMIT FEES

When an application is made for a permit, the fee charged will be for the complete fiscal year (September 1 through August 31) or for the entire unexpired portion of the present year. Employees hired after the beginning of the fiscal year will be charged for the entire month in which their employment begins and for each full month remaining in the fiscal year.

7. REPLACEMENT CHARGES

Any time replacement permits are issued, there will be a \$2.00 charge made.

8. REFUNDS

A request for refund will not be honored unless it is filed with the System Personnel Office during the System Administration's fiscal year in which payment for the permit was made. A request for refund must be accompanied by the return of the issued permit. Refunds will be made to employees upon request and only in the event service is terminated by a resignation or approved leave of absence without pay. The refund will be based on the number of full months remaining in the permit year.

A request for refund will not be honored when a person's privilege to park on System Administration property has been suspended, or if outstanding charges or other debts remain unpaid.

9. CARPOOL RULES AND PERMITS

- A. Carpools shall consist of at least two vehicles.
- B. Each carpool must be registered and will be issued one hanging carpool parking permit. Permit shall be clearly visible and hanging from the interior rearview mirror of vehicle.
- C. Only one vehicle in each carpool shall be parked on System Administration property at any one time.

10. VISITOR PARKING PERMITS

Anyone who is not an employee or officer of System Administration and who conducts important business with and/or performs an important service for System Administration desiring to park on System Administration property should obtain a "Visitor" parking permit from a System Complex guard. Individuals who possess a valid parking permit from a component institution who desire to park on System Administration property should also obtain a "Visitor" parking permit.

SECTION VII
PARKING OFFENSES

1. PARKING OFFENSES ON SYSTEM ADMINISTRATION PROPERTY:

- A. Parking where prohibited by signs or markings.
- B. Parking in an area not designated by permit.
- C. Parking in a space not designated for size of motor vehicle.
- D. Failure to park within the lines of a designated space.
- E. Parking permit improperly displayed.
- F. Parking with expired visitor permit.

- G. Blocking driving lane.
- H. Failure to display current parking permit.
- I. Permitting another person to use parking permit.
- J. Other parking violations indicated on the citation.

2. ENFORCEMENT FEES:

- | | | |
|----|-----------------|--|
| A. | Warning | No Fee |
| B. | 1st Violation | \$ 2.00 |
| C. | 2nd Violation | \$ 5.00 |
| D. | 3rd Violation | \$10.00 |
| E. | 4th Violation | Revocation of parking privileges on System Administration property |
| F. | Late Charge Fee | \$ 2.00 |

SECTION VIII
ENFORCEMENT

1. PARKING CITATIONS

- A. The System Guard Force, at the direction of the Office of the Director of Police, is authorized to issue System Administration parking citations for violations of System Administration Parking Regulations.
- B. When a System Administration citation is issued, the person in whose name the parking permit was purchased or in whose name the vehicle is registered must pay an administrative enforcement fee within fifteen (15) calendar days unless the ticket is marked "WARNING." These fees shall be paid at the System Personnel Office.

Every person receiving a University citation shall remit the amount of the charge to the System Personnel Office. Payment must be received within fifteen (15) calendar days after issuance of the citation, to avoid a late charge. If a person desires to appeal a University citation, he/she shall comply with Paragraph 2 below within fifteen (15) working days after issuance of the citation. Requests for exceptions to the above-referenced working days, will be considered on an individual basis, if mitigating or unusual circumstances exist. Such requests shall be submitted in writing to the Parking and Traffic Committee and shall detail the reason(s) such a request is being made. Requests based solely on alleged non-receipt of a copy of the citation will not be honored.

Unpaid charges for parking offenses are recorded either in the name of the person who purchased the parking permit from the System Personnel Office or in the name of the person in whose name the vehicle is registered with an official state motor vehicle registration department or agency.

- C. The enforcement fees assessed for violation of these regulations constitute an indebtedness to the System Administration. In the event a person fails to pay such fees, the System Administration may additionally take any or all of the following actions:
 1. Suspend the privilege of driving or parking on System Administration property for up to one year;
 2. Take disciplinary action and other enforcement actions as authorized; and
 3. Impound vehicles following notice as provided in these regulations;

4. Record unpaid charges for parking offenses either in the name of the person in whose name the vehicle is registered with some official state motor vehicle registration department or agency, or in the name of the person who has registered the vehicle with the System Personnel Office.

2. APPEAL OF CITATIONS

- A. Appeal of a System Administration citation must be made and received within fifteen (15) working days to the Parking and Traffic Committee, Ashbel Smith Hall - Third Floor.
- B. Any fee assessed for a System Administration citation being appealed need not be paid before or during the Appeal Process.
- C. Any person who has received a System Administration citation may appeal by filing a written statement to the Parking and Traffic Committee, Ashbel Smith Hall - Third Floor, setting forth grounds on which he/she believes that the citation was issued in error.

Appeals shall be prepared in writing on the "Citation Appeal" form provided by the System Personnel Office. Appeals may be based solely on the written statement or the appealing party may also request a personal appearance. Failure to request a personal appearance or failure to appear at the hearing (as requested) will result in the decision being rendered on the basis of the written statement (including any supporting material submitted) and the information as shown on the citation(s), and evidence required by the Panel from the issuing officer.

- D. The Parking and Traffic Committee will refer the appeal to the Parking and Traffic Appeals Panel within five (5) working days of receipt of the appeal. The Panel will review the merits of the appeal and render a decision to the Parking and Traffic Committee. The decision of the Panel shall be final.

Each "Citation Appeal" form will be reviewed by the Panel for a decision and the appealing party will be notified, in writing, of the decision. The Panel may order the payment of the administrative enforcement charge(s) in whole or in part or the cancellation of such charge(s).

- E. If the Parking and Traffic Appeals Panel rules in favor of the appellant, he/she shall be entitled to reimbursement of any fee that he/she has paid as a result of the alleged violation.

3. IMPOUNDMENT OF VEHICLES

When unpaid traffic charges are recorded, the Parking and Traffic Committee will hand deliver or send a letter to the last known address of the person in whose name the charges are recorded.

Such letter shall state that unless: (1) payment of all accumulated charges is made within twelve (12) calendar days after the date of the letter or (2) a written request is made and received within twelve (12) calendar days to appear before the Traffic Appeals Panel concerning impoundment of the vehicle or other appropriate action, the enforcement action will take place without further notice.

This hearing is not an appeal of parking and traffic citations but is a limited hearing to allow the individual an opportunity

to show that the vehicle in question was not owned, registered or used by the individual or to show that the individual receiving notice of impending sanctions does not have unpaid parking and traffic charges.

At such hearing, which shall be held after a reasonable period of time, the person requesting the hearing will assume the burden of showing why the appropriate enforcement action shall not take place.

If timely payment is not received and either the registered owner or the person who purchased the parking permit has failed to appear at the requested impoundment hearing, the vehicle may be impounded pending payment of all outstanding charges, including towing and storage without further notice.

4. CANCELLATION OF PARKING PRIVILEGES

The Parking and Traffic Committee may prohibit a person from operating or parking a motor vehicle on System Administration property if that person has received four or more final citations in a year. Such suspension of the privilege of driving or parking on the property may be imposed for a period not to exceed one year.

If a person has been barred from operating or parking a vehicle on System Administration property but continues to do so, this action may be grounds for employee discipline, including dismissal.

5. REINSTATEMENT OF PARKING PRIVILEGES

A person whose privilege of parking or operating a motor vehicle on the property has been suspended or cancelled may obtain restoration of his/her privilege only with the approval of the Parking and Traffic Committee. This will be in addition to any other fees or penalties due for traffic violations.

HELPFUL INFORMATION

TELEPHONE NUMBERS:

EMERGENCY	DIAL 9, THEN DIAL 911
SYSTEM COMPLEX GUARD	
ASH FIRST FLOOR	499-4440
KIOSK	499-4441
SYSTEM PERSONNEL OFFICE	499-4587
OFFICE OF THE DIRECTOR OF POLICE	499-4427
UNIVERSITY OF TEXAS AT AUSTIN POLICE	471-4441

The following should be reported to the Office of the Director of Police:

THEFT - STATE OR PERSONAL PROPERTY
 LOST AND FOUND ARTICLES
 OFFICE THEFTS
 THEFT FROM AUTOMOBILES
 DISTURBANCES
 SUSPICIOUS PERSONS

If you should accidentally lock your keys in your vehicle, contact a System Guard for assistance.

BUILDING KEYS:

Exterior door keys are not transferable. Upon termination of employment with System Administration, all exterior door keys issued must be returned to the Office of the Director of Police.

THE UNIVERSITY OF TEXAS SYSTEM ADMINISTRATION

U. T. BOARD OF REGENTS' MEETING

JUNE 9, 1988

OTHER FISCAL ITEMS

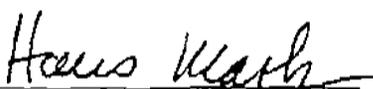
Health Science Center - San Antonio: Request for Authority to Transfer Up to \$80,000 from the Library Special Collection Reserve.--

Proposed Allocation from PUF Bond Proceeds for Library Special Collection

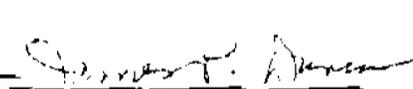
Based upon a request dated March 23, 1988 from President Howe, an allocation of \$80,000 from the library special collection reserve is recommended. In June 1986, \$1 Million was appropriated by the U. T. System Board of Regents for special collections. This amount was placed in reserve. The reserve now stands at \$944,135.

The proposed allocation would be used by The University of Texas Health Science Center at San Antonio to purchase The Andrew A. Sandor Ophthalmology Collection. This collection was developed by the late Andrew A. Sandor, M.D., who was an ophthalmologist in private practice in the Los Angeles area for nearly 30 years. Dr. Sandor built the collection over a number of years using dealers from around the world and the collection includes 389 titles published between the late 1400's and the early 1900's with the majority purchased in the 19th century when the development of the ophthalmoscope revolutionized the field of ophthalmology. This collection would greatly enhance the P. I. Nixon Medical Historical Library which contains approximately 5,000 volumes dating from the 15th to the early 20th century.

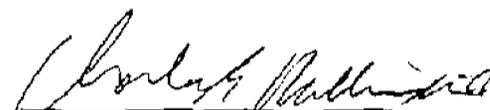
Approved for inclusion in the June 1988 U. T. System Docket.



Hans Mark
Chancellor



James P. Duncan
Executive Vice Chancellor
for Academic Affairs



Charles B. Mullins, M.D.
Executive Vice Chancellor
for Health Affairs

THE UNIVERSITY OF TEXAS SYSTEM ADMINISTRATION

U. T. BOARD OF REGENTS' MEETING

JUNE 9, 1988

OTHER FISCAL ITEMS

accordance with Article 6252-9b, Vernon's Texas Civil Statutes, the financial disclosure statement for Chancellor Mark is as follows:

FD-278 (Rev. 1-25-60)
 prescribed by Secretary of State
 Disclosure Filings Section
 P. O. Box 12070
 Capitol Station
 Austin, TX 78711-2070
 17

FINANCIAL STATEMENT

Filed Pursuant to Article 6252-9b,
 Tex. Rev. Civ. Stat. Ann.

For Calendar Year Ending December 31, 198

HECK ONE: Candidate for (Office) _____
 Elected official (Office) _____
 Appointed official (Agency) _____
 Executive head (Agency) Chancellor, The University of Texas System

INSTRUCTIONS: Please type when filling out this form. Attach pages of this size if additional space is needed on any response and identify each response by the part to which it relates. Whenever you are required to identify an individual or business entity, indicate the corresponding city and state.

INDIVIDUAL REQUIRED TO FILE: Hans Michael Mark (Full Name)
 Address 601 Colorado Street, Austin, Texas 78701 (City) (State) (512) 499-4201 (Telephone Number—Optional)

LIST ALL SOURCES OF OCCUPATIONAL INCOME

Name and Address of Employer The University of Texas System
601 Colorado Street, Austin, TX 78701
 (City) (State)

Position Held Chancellor

Name and Address of Employer _____
 (City) (State)

Position Held _____

If Self-employed:
 Name and Address of Business _____
 (City) (State)

Nature of Occupation _____

This financial statement must include the financial activity of the person required to file the statement and the financial activity of his spouse and dependent children over which he had actual control for the preceding calendar year. A person's natural child, adopted child, or step child is his or her "dependent child" if the person provides over 50 percent of the child's support during the calendar year. (Art. 6252-9b, §§46a, 214d)

SPOUSE: Marion T. Mark (Full Name)
 Address 1909 Hill Oaks Court (City) Austin, TX 78703 (State)

LIST ALL SOURCES OF OCCUPATIONAL INCOME

Name and Address of Employer Austin Independent School District
Austin (City) Texas (State)

Position Held Consultant

If Self-employed:
 Name and Address of Business _____
 (City) (State)

Name of Occupation _____

SOURCES OF OCCUPATIONAL INCOME

MITRE Corporation
Burlington Road
Bedford, Massachusetts 01730
Board Member

U. S. Department of the Navy, OPNAV
CNO Executive Panel
Consultant

Strategic Defense Initiative Organization
U.S. Department of Defense
Washington, D.C. 20301-7100
Consultant

DEPENDENT CHILD 1 NONE

 (Full Name)

 (City) (State)

LIST ALL SOURCES OF OCCUPATIONAL INCOME

Name and Address of Employer _____

 (City) (State)
 If Self-employed:
 Nature of Occupation _____

DEPENDENT CHILD 2 _____

 (Full Name)

 (City) (State)

LIST ALL SOURCES OF OCCUPATIONAL INCOME

Name and Address of Employer _____

 (City) (State)
 If Self-employed:
 Nature of Occupation _____

DEPENDENT CHILD 3 _____

 (Full Name)

 (City) (State)

LIST ALL SOURCES OF OCCUPATIONAL INCOME

Name and Address of Employer _____

 (City) (State)
 If Self-employed:
 Nature of Occupation _____

IDENTIFY FOR EACH OF THE FOLLOWING PARTS WHETHER THE INFORMATION PERTAINS TO THE INDIVIDUAL FILER, SPOUSE, DEPENDENT CHILD 1, DEPENDENT CHILD 2, etc. UNLESS OTHERWISE NOTED. INDICATE CATEGORY OF MONETARY VALUE AS FOLLOWS: CATEGORY A—less than \$1,000; CATEGORY B—\$1,000 to \$4,999.99; CATEGORY C—\$5,000 or more.

Part I. Retainers

Identify any person, business entity or organization from whom you or a business in which you have substantial interest¹ have received a fee as a retainer for future services in case of need (as opposed to a fee for services on a matter specified at the time contracting for the fee). Report only retainer fees in which the amount of work performed does not equal or exceed the value of the retainer during the reporting period. Specify if the fee was received by you or by a business in which you have substantial interest. Indicate the appropriate category of value for each retainer fee. [Art. 6252-9b, §4(e)(1)]

Amount of Fee _____ Received by _____ Category _____

NONE

FOOTNOTE

Individual has a "substantial interest" in a business entity if he:

has controlling interest in the business entity;

has ownership in excess of 10 percent of the voting interest in the business entity or in excess of \$25,000 of the fair market value of the business entity;

has any participating interest, either direct or indirect, by shares, stock, or otherwise, whether or not voting rights are included in the profits, proceeds, or capital gains of the business entity in excess of 10 percent of them;

holds the position of a member of the board of directors or other governing board of the business entity;

serves as an elected officer of the business entity; or

is an employee of the business entity. [Art. 6252-9b, §2(12)]

IDENTIFY FOR EACH OF THE FOLLOWING PARTS WHETHER THE INFORMATION PERTAINS TO THE INDIVIDUAL FILER, SPOUSE, DEPENDENT CHILD 1, DEPENDENT CHILD 2, etc. UNLESS OTHERWISE NOTED, INDICATE CATEGORY OF MONETARY VALUE AS FOLLOWS: CATEGORY A—less than \$1,000; CATEGORY B—\$1,000 to \$4,999.99; CATEGORY C—\$5,000 or more.

Part II. Stock

Identify by name and check the appropriate category of the number of shares of stock of any business entity held or acquired. Indicate the category of number of shares as follows: Category A—less than 100, Category B—100 to 499, Category C—500 or more. If the stock is sold, check whether there was a net gain or net loss realized from the sale and indicate the category of the amount of gain or loss realized. [Art. 6252-9b, §4(c)(2)]

Name of Business Entity	Held/acquired by	Category of Shares	If sold:		Category
			Net Gain	Net Loss	
Gas & Nettleton	Self	Category A		N/A	
Gas & Nettleton	Spouse	Category A		N/A	
American Capital	Spouse	Category C		N/A	
South Fund of Amer.	Spouse	Category C		N/A	
Wa Elec. Light & Power	Spouse	Category C		N/A	
American Capital Comstock	Spouse	Category C (IRA)		N/A	
Amer. Capital Pace	Spouse	Category C (IRA)		N/A	
First Amer. Bank	Spouse	Category B (IRA)		N/A	
Money Market Fund	Spouse	Category B		N/A	

Part III. Bonds, Notes, Commercial Paper

Identify all bonds, notes, and other commercial paper held or acquired. If the item is sold, check whether there was a net gain or net loss realized from the sale and indicate the category of the amount of gain or loss realized. [Art. 6252-9b, §4(c)(3)]

Description	Held/acquired by	If sold:		Category
		Net Gain	Net Loss	

NONE

FOOTNOTE

mercial paper is any other negotiable paper, such as certificates of deposits (CDs), money market certificates, treasury bills, bills range, etc.

PLEASE IDENTIFY FOR EACH OF THE FOLLOWING PARTS WHETHER THE INFORMATION PERTAINS TO THE INDIVIDUAL, SPOUSE, DEPENDENT CHILD 1, DEPENDENT CHILD 2, etc.

Part IV. Interest, Dividends, Royalties, Rents

Identify each source and category of amount of income derived from interest, dividends, royalties, and rents that is in excess of \$1,000 per source. Indicate the type of income as being either interest, dividends, royalties, or rents. NOTE: FOR THIS PART ONLY, INDICATE CATEGORY OF VALUE AS FOLLOWS: CATEGORY A—\$500,001 to \$999,999; CATEGORY B—\$1,000 to \$499,999; CATEGORY C—\$5,000 or more. [Art. 6252.9b, §4(c)(4)]

Source	Type	Received by	Category
House - 2704 George Mason Pl. Alexandria, VA	Rent	Self	C
House - 12874 Viscaino Rd. Los Altos Hill, CA	Rent	Self	C
CAP Pace Fund	Dividends	Self	A
CAP Fund	Dividends	Self	A

Part V. Personal Liabilities

Identify each person or financial institution to whom a personal note or notes for a total financial liability in excess of \$1,000 existed at any time during the calendar year. NOTE: FOR THIS PART ONLY, INDICATE CATEGORY OF VALUE AS FOLLOWS: CATEGORY A—\$1,000.01 to \$4,999.99; CATEGORY B—\$5,000 or more. [Art. 6252.9b, §4(c)(5)]

Source	Money Owed by	Category
Wells Fargo Bank San Jose, CA	Self	B (Mortgage)

PLEASE IDENTIFY FOR EACH OF THE FOLLOWING PARTS WHETHER THE INFORMATION PERTAINS TO THE INDIVIDUAL FILER, SPOUSE, DEPENDENT CHILD 1, DEPENDENT CHILD 2, etc. UNLESS OTHERWISE NOTED, INDICATE CATEGORY OF MONETARY VALUE AS FOLLOWS: CATEGORY A—less than \$1,000; CATEGORY B—\$1,000 to \$4,999.99; CATEGORY C—\$5,000 or more.

Part VI. Beneficial Interests

Describe all beneficial interests which were held or acquired in real property (including your homestead) and in business entities. If an interest in the property or business entity was sold, check whether there was a net gain or net loss realized from the sale and indicate the category of the amount of gain or loss realized. [Art. 6252-9b, §4(c)(6)]

REAL PROPERTY HELD OR ACQUIRED:

Description of real property is required to be reported by number of lots or number of acres, as applicable, in each county and name of each county.

Description of Beneficial Interest	Held/acquired by	Net Gain	If sold:	
			Net Loss	Category
House - 12874 Viscaino Rd. Los Altos Hills, CA	Self	N/A	N/A	N/A
House - 2704 George Mason Pl. Alexandria, VA	Self	N/A	N/A	N/A

BUSINESS ENTITIES HELD OR ACQUIRED:

"Business entity" means a sole proprietorship, partnership, firm, corporation, holding company, joint stock company, receiver, trust, or any other entity recognized in law through which business for profit is conducted.

Description of Beneficial Interest	Held/acquired by	Net Gain	If sold:	
			Net Loss	Category
NONE				

FOOTNOTE

eneficial interest may be either legal or equitable title (such as when a creditor takes the legal title as security for repayment of . A trust item should be reported under Part VII.

IDENTIFY FOR EACH OF THE FOLLOWING PARTS WHETHER THE INFORMATION PERTAINS TO THE IN-AL FILER, SPOUSE, DEPENDENT CHILD 1, DEPENDENT CHILD 2, etc. UNLESS OTHERWISE NOTED, INDICATE CATEGORY OF MONETARY VALUE AS FOLLOWS: CATEGORY A - less than \$1,000; CATEGORY B—\$1,000 to \$4,999.99; CATEGORY C—\$5,000 or more.

Part VII. Gifts

Identify any person, business entity, or other organization which has given gifts of money or property to you, your spouse, or dependent children, the total value of which exceeds \$250. Describe each gift. Do not include gifts received from persons within the second degree of consanguinity or affinity and campaign contributions which were reported as required by law. [Art. 6252-9b, §4(c)(7)]

Name of Gift	Brief Description of Gift	Received by
--------------	---------------------------	-------------

NE

Part VIII. Trusts

Identify the source of all income received as beneficiary of a trust and indicate the appropriate category of the amount received. Identify each asset from which income in excess of \$500 was received by the beneficiary, if the identity is known. [Art. 6252-9b, §4(c)(8)]

Name (Trust Name)	Beneficiary	Category	Assets, if known
-------------------	-------------	----------	------------------

NE

PLEASE IDENTIFY FOR EACH OF THE FOLLOWING PARTS WHETHER THE INFORMATION PERTAINS TO THE INDIVIDUAL FILER, SPOUSE, DEPENDENT CHILD 1, DEPENDENT CHILD 2, etc. UNLESS OTHERWISE NOTED, INDICATE CATEGORY OF MONETARY VALUE AS FOLLOWS: CATEGORY A -- less than \$1,000; CATEGORY B -- \$1,000 to \$4,999; CATEGORY C -- \$5,000 or more.

Part IX. Corporate Assets and Liabilities

Identify by description and category of amount all assets and liabilities of any corporation in which 50 percent or more of the outstanding stock was held, acquired or sold. [Arr. 6252-9b, §4(e)(9)]

Corporation	Brief Description of Assets and Liabilities	Stock Held, Acquired or Sold by	Category
-------------	---	---------------------------------	----------

NONE

Part X. Positions

List all boards of directors of which the person is a member and executive positions which he holds in corporations, firms, partnerships and proprietorships, stating the name of each organization and the position held. [Arr. 6252-9b, §4(c)(10)]

Name of Organization	Position Held	Position Held by
The Hertz Foundation (non-profit)	Director	Self
National Space Club (non-profit)	Member, Board of Governors	Self
The Falcon Foundation (non-profit)	Member, Board of Trustees	Self
American Society for Macro- Engineering, Inc. (non-profit)	Member, Board of Directors	Self
Corporation of Polytechnic University	Member, Board of Trustees	Self
Planetary Society (non-profit)	Member, Board of Advisors	Self
MITRE Corp.	Board Member	Self

IDENTIFY FOR EACH OF THE FOLLOWING PARTS WHETHER THE INFORMATION PERTAINS TO THE INDIVIDUAL FILER, SPOUSE, DEPENDENT CHILD 1, DEPENDENT CHILD 2, etc.

Part XI. Honoraria¹

Honoraria² received by source, including name, address, and amount. Also report the expenses you incurred in performing services for which you received each honorarium; identify each expense by purpose and amount.

<u>Honoraria</u>		<u>Expenses Incurred</u>	
<u>Name and Address</u>	<u>Amount</u>	<u>Purpose of Expense</u>	<u>Amount</u>
University Road St., Durham, N.C. 27705	879.16	Publication	
University	2,000.00	Speaking Symposium/travel expenses	
California, Los Alamos Los Alamos Nat. Lab. Los Alamos, NM 87545	700.00	Speaking/travel expenses	
Nat. Labs Box 5800 Berkeley, NM 87185	600.00	Speaking/travel expenses	
State University J. Ave. N. Wigelo, TX 76909	2,500.00	Speaking/travel expenses	

(continued on attached sheet)

Part XII. Benefits³

Benefits⁴ derived from functions in honor or appreciation of the recipient by source, including name, address, and amount.

<u>Name of Beneficiary and Address</u>	<u>Amount</u>
/A	

See Reverse Side for Footnotes

Page 8

FOOTNOTES

honorarium that satisfies the three requirements of section 36.10(3) of the Penal Code is excluded from the penalties of sections 36.08 and 36.09.

Section 36.10(3) provides as follows:

An honorarium in consideration for legitimate services rendered above and beyond official duties and responsibilities if:

- (A) not more than one honorarium is received from the same person in a calendar year;
- (B) not more than one honorarium is received for the same service; and
- (C) *the honorarium and expenses, regardless of amount, are reported in the financial statement filed under Chapter Acts of the 63rd Legislature, 1973 (Article 6252-9h, Vernon's Texas Civil Statutes), if the recipient is required to file a financial statement under that Act. (Emphasis added.)*

An honorarium is a gratuitous payment in the form of money or other thing of value made and accepted in exchange for services rendered voluntarily. An honorarium is distinguished from compensation for actual services rendered in the normal course of business.

A benefit that satisfies the requirements of section 36.10(5) of the Penal Code is excluded from the penal sanctions of sections 36.08 and 36.09.

Section 36.10(5) provides as follows:

A benefit to a public servant required to file a statement under Chapter 421, Acts of the 63rd Legislature, Regular Session, 1973 (Article 6252-9b, Vernon's Texas Civil Statutes) or [Chapter 254, Texas Election Code], that is derived from a contribution in honor or appreciation of the recipient if:

- (A) *the benefit and the source of any benefit in excess of \$50 is reported in the statement; and*
- (B) *the benefit is used solely to defray the expenses that accrue in the performance of duties or activities in connection with the office which are nonreimbursable by the state or political subdivision. (Emphasis added.)*

A benefit reported as a contribution by the officeholder on a sworn statement under Title 15 of the Election Code need not be reported again here.

A benefit is anything reasonably regarded as economic gain or economic advantage, including benefit to any other person whose welfare the beneficiary is interested in.

t XI (continued)

University of Houston 100 Calhoun Houston, TX 77004	\$500.00	participation in seminar/travel expenses
Crows Assoc. 1000 Bandera #306 San Antonio, TX 78238	\$500.00	participation at Warfare Technical Symposium & travel expenses
Scientist, Inc. 100 Market St Philadelphia, PA	\$100.00	publication expense

VERIFICATION

I do solemnly swear that the foregoing Financial Statement, filed herewith, is in all things true and correct, and fully shows all information required to be reported by me pursuant to Tex. Rev. Civ. Stat. Ann. art. 6252-9b (Vernon Supp. 1987).

Hans Mark

Signature of Affiant

I am sworn to and subscribed before me by HANS MARK this the 25th day of March

I do hereby certify which, witness my hand and seal of office.

Mary A. Guyon
Signature of officer administering oath

Mary A. Guyon
Print name of officer administering oath

Associate Budget Director
Title of officer administering oath

FOOTNOTE

- aths, affidavits, or affirmations made within this State may be administered and a certificate of the fact given by:
- a. A judge, clerk, or commissioner of any court of record;
 - b. A notary public;
 - c. A justice of the peace;
 - d. Any member of any board or commission created by the laws of this state, in matters pertaining to the duties thereof;
 - e. The Secretary of State of Texas;
 - f. An employee of the Secretary of State of Texas who has duties related to the records required by [Title 15], Texas Election Code, as amended, in matters pertaining to those duties; . . .

[Tex. Rev. Civ. Stat. Ann. art. 26 (Vernon Supp. 1987)]

THE UNIVERSITY OF TEXAS SYSTEM ADMINISTRATION
U. T. BOARD OF REGENTS' MEETING
JUNE 9, 1988
LAND AND INVESTMENT REPORT

LAND AND INVESTMENT REPORT

Meeting of June 9, 1988

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LAND AND INVESTMENT REPORT

For Month Ended February 29, 1988

I. PERMANENT UNIVERSITY FUND

PERMANENT UNIVERSITY FUND - INVESTMENT MATTERS.---

REPORT ON SECURITIES TRANSACTIONS.--The following securities transactions have been made for the Permanent University Fund in February, 1988. The Executive Vice Chancellor for Asset Management recommends approval by the Board of Regents of these transactions.

COMPARISON
SUMMARY OF ASSETS

	BOOK VALUE 02/28/87	BOOK YIELD 02/28/87	BOOK VALUE 02/29/88	BOOK YIELD 02/29/88
DEBT SECURITIES:				
U.S. Government Obligations				
Treasury Bonds	\$359,596,895.16	10.41%	\$227,134,831.19	11.61%
Various Guaranteed Bonds	226,888,508.06	10.09%	179,170,895.00	10.14%
FHA Mortgages	4,404,102.82	6.98%	3,950,663.21	6.99%
TOTAL - U.S. Government Obligations	590,889,506.04	10.26%	410,256,389.40	10.92%
U.S. Government Agencies (Non-Guaranteed)	60,003,745.69	10.22%	268,697,154.26	9.69%
Corporate Bonds	674,841,093.77	10.79%	647,975,460.57	10.65%
TOTAL - Debt Securities	1,325,734,345.50	10.53%	1,326,929,004.23	10.54%
Preferred Stocks	5,759,500.00	13.56%	5,902,580.56	13.32%
TOTAL - Fixed Income Securities	1,331,493,845.50	10.54%	1,332,831,584.79	10.55%
EQUITY SECURITIES:				
Conv. Debentures	497,272.00	7.84%	727,854.00	7.89%
Conv. Preferred Stocks	974,370.00	7.56%	1,956,691.12	11.80%
Common Stocks	850,368,586.90	4.75%	921,901,080.27	4.46%
TOTAL - Equity Securities	851,840,228.90	4.75%	924,585,625.39	4.48%
TOTAL - Long Term Investments	2,183,334,074.40	8.29%	2,257,417,210.18	8.06%
CASH & EQUIVALENT:				
U.S. Govt. (Direct & Gtd.)	51,178,961.63	8.68%	134,791,823.97	8.39%
U.S. Govts. (Non-Gtd.)	0.00	0.00%	9,710,822.22	7.60%
Corporate Bonds	27,835,982.42	10.69%	16,604,488.07	10.38%
U. S. Treasury Bills	0.00	0.00%	17,234,036.11	6.43%
Commercial Paper	473,000,000.00	6.09%	472,000,000.00	6.91%
Cash (Interest Bearing)	19,918,274.08	5.62%	93,288,328.86	6.62%
TOTAL - Cash & Equivalents	571,933,218.13	6.53%	743,629,499.23	7.22%
TOTAL - SECURITIES, CASH & EQUIVALENTS	\$2,755,267,292.53	7.92%	\$3,001,046,709.41	7.85%
Indicated Annual Income for Ensuing 12 Months	\$218,224,303.73		\$235,492,043.46	

PERMANENT UNIVERSITY FUND SUMMARY OF ASSETS
BOOK VALUE AND BOOK YIELD BY COUNSELOR AND SYSTEM STAFF
(OOO'S OMITTED)

FEBRUARY 29, 1988

	SYSTEM STAFF		FRANKLIN		GAMCO		CRITERION		SOUND SHORE
<u>DEBT SECURITIES:</u>									
U.S. Governments									
Treasury Bonds	\$227,135	11.61%							
Various Govt. Gtd.	179,171	10.14%							
FHA Mortgages	3,950	6.99%							
TOTAL U.S. Govts.	<u>410,256</u>	<u>10.92%</u>							
Non-Gtd. Agencies	268,697	9.69%							
Corporate Bonds	647,975	10.65%			\$1	11.59%			
TOTAL DEBT	<u>1,326,928</u>	<u>10.54%</u>			<u>1</u>	<u>11.59%</u>			
Preferred Stocks	5,903	13.32%							
TOTAL FIXED	<u>1,332,831</u>	<u>10.55%</u>			<u>1</u>	<u>11.59%</u>			
<u>EQUITY SECURITIES:</u>									
Convertible Debs.					728	7.89%			
Conv. Preferred					1,957	11.80%			
Common Stocks	528,001	5.05%	\$64,302	3.88%	43,957	3.19%	\$71,822	3.19%	\$53,385 2.96%
TOTAL EQUITIES	<u>528,001</u>	<u>5.05%</u>	<u>64,302</u>	<u>3.88%</u>	<u>46,642</u>	<u>3.63%</u>	<u>71,822</u>	<u>3.19%</u>	<u>53,385</u> <u>2.96%</u>
TOTAL LONG TERM	<u>1,860,832</u>	<u>8.99%</u>	<u>64,302</u>	<u>3.88%</u>	<u>46,643</u>	<u>3.63%</u>	<u>71,822</u>	<u>3.19%</u>	<u>53,385</u> <u>2.96%</u>
<u>SHORT TERM:</u>									
U.S. Govts. (Dir. & Gtd.)	134,792	8.39%							
U.S. Govt. Non-Gtd.	9,711	7.60%							
Corporate Bonds	16,604	10.38%							
Cash, Commercial Paper & U.S. Treasury Bills	477,385	6.85%	1,484	6.85%	16,778	6.85%	39,120	6.85%	15,503 6.85%
TOTAL SHORT TERM	<u>638,492</u>	<u>7.28%</u>	<u>1,484</u>	<u>6.85%</u>	<u>16,778</u>	<u>6.85%</u>	<u>39,120</u>	<u>6.85%</u>	<u>15,503</u> <u>6.85%</u>
TOTAL FUND	<u>\$2,499,324</u>	<u>8.55%</u>	<u>\$65,786</u>	<u>3.95%</u>	<u>\$63,421</u>	<u>4.48%</u>	<u>\$110,942</u>	<u>4.48%</u>	<u>\$68,888</u> <u>3.83%</u>

L 3 I 3

3699

PERMANENT UNIVERSITY FUND SUMMARY OF ASSETS
BOOK VALUE AND BOOK YIELD BY COUNSELOR AND SYSTEM STAFF
(000'S OMITTED)

FEBRUARY 29, 1988

	DON SMITH		TRINITY		VALUEQUEST		TOTAL FUND	
<u>DEBT SECURITIES:</u>								
U.S. Governments							\$227,135	11.61%
Treasury Bonds							179,171	10.14%
Various Govt. Gtd.							3,950	6.99%
FHA Mortgages								
TOTAL U.S. Govts.							410,256	10.92%
Non-Gtd. Agencies							268,697	9.69%
Corporate Bonds							647,976	10.65%
TOTAL DEBT							1,326,929	10.54%
Preferred Stocks							5,903	13.32%
TOTAL FIXED							1,332,832	10.55%
<u>EQUITY SECURITIES:</u>								
Convertible Debs.							728	7.89%
Conv. Preferred							1,957	11.80%
Common Stocks	\$36,966	3.44%	\$65,279	4.37%	\$58,189	4.34%	921,901	4.46%
TOTAL EQUITIES	36,966	3.44%	65,279	4.37%	58,189	4.34%	924,586	4.48%
TOTAL LONG TERM	36,966	3.44%	65,279	4.37%	58,189	4.34%	2,257,418	8.06%
<u>SHORT TERM:</u>								
U.S. Govts. (Dir. & Gtd.)							134,792	8.39%
U.S. Govt. Non-Gtd.							9,711	7.60%
Corporate Bonds							16,604	10.38%
Cash, Commercial Paper								
& U.S. Treasury Bills	28,451	6.85%	1,066	6.85%	2,735	6.85%	582,522	6.85%
TOTAL SHORT TERM	28,451	6.85%	1,066	6.85%	2,735	6.85%	743,629	7.22%
TOTAL FUND	\$65,417	4.93%	\$66,345	4.41%	\$60,924	4.45%	\$3,001,047	7.85%

7 1 8 7

3700

SUMMARY OF TRANSACTIONS
(February, 1988)

	<u>COST</u> <u>(BOOK VALUE)</u>	<u>YIELD</u> <u>AT COST</u>		
<u>PURCHASES:</u>				
U.S. Govt. Obligations Direct	\$11,929,375.00	7.02%		
Corporate Bonds	30,644,108.64	9.53%		
TOTAL FIXED INCOME SECURITIES	<u>42,573,483.64</u>	<u>8.83%</u>		
Common Stocks	41,033,782.65	4.19%		
TOTAL ACQUISITIONS	<u>\$83,607,266.29</u>	<u>6.55%</u>		
	<u>TOTAL</u> <u>PROCEEDS</u>	<u>BOOK VALUE</u>	<u>GAIN</u> <u>OR</u> <u>(LOSS)</u>	<u>YIELD</u> <u>AT SALE</u> <u>PRICE</u>
<u>SALES:</u>				
U.S. Govt. Obligations Direct	\$14,034,843.75	\$13,890,465.30	\$144,378.45	8.08%
Corporate Bonds	1,414,777.24	1,974,201.48	(559,424.24)	8.70%
TOTAL FIXED INCOME	<u>15,449,620.99</u>	<u>15,864,666.78</u>	<u>(415,045.79)</u>	<u>8.14%</u>
Common Stocks	51,467,663.03	44,089,861.38	7,377,801.65	4.50%
TOTAL SALES	<u>\$66,917,284.02</u>	<u>\$59,954,528.16</u>	<u>\$6,962,755.86</u>	<u>5.34%</u>
<u>MATURITIES AND PREPAYMENTS:</u>				
U.S. Govt. Obligations				
Guaranteed				
GNMA Pools	\$10,645,949.69	\$10,617,368.79	\$28,580.90	
Various Bonds	137,000.00	137,000.00	0.00	
FmHA Notes	69,260.70	68,601.31	659.39	
FHA Mortgages	40,281.01	40,281.01	0.00	
TOTAL - U.S. Govt. Obligations	<u>10,892,491.40</u>	<u>10,863,251.11</u>	<u>29,240.29</u>	
U.S. Govt. Agencies Non-Guaranteed	1,487,647.87	1,479,981.12	7,666.75	
Corporate Bonds	17,182,642.60	17,136,822.37	45,820.23	
TOTAL FIXED INCOME	<u>29,562,781.87</u>	<u>29,480,054.60</u>	<u>82,727.27</u>	
Short Term Securities (Net)	29,462,788.89	29,462,788.89	0.00	
TOTAL MATURITIES AND PREPAYMENTS	<u>59,025,570.76</u>	<u>58,942,843.49</u>	<u>82,727.27</u>	
TOTAL DISPOSITIONS	<u>\$125,942,854.78</u>	<u>\$118,897,371.65</u>	<u>\$7,045,483.13</u>	

BOND EXCHANGES

PAR EXCHANGED

\$3,428,584.10

INCREASE IN
ANNUAL INCOME

\$17,997.94

PERMANENT UNIVERSITY FUND BOOK VALUE

January 31, 1988 Balance	\$2,985,485,079.06
Additions	
From West Texas Lands (See Cash Statement for Detail)	\$8,516,147.22
Realized Net Gain or (Loss) on Security Transactions	7,045,483.13
February 29, 1988 Balance	<u>\$3,001,046,709.41</u>

PERMANENT UNIVERSITY FUND - SYSTEM STAFF
(February, 1988)

INVESTMENTS ACQUIRED

PAR VALUE OR NO. OF SHARES	DESCRIPTION	PRICE	TOTAL NET COST (BOOK VALUE)	YIELD AT COST
<u>U. S. GOVERNMENT AGENCIES (Direct):</u>				
\$10,000,000.00	U. S. Treasury Notes 6-3/8%, 3/31/89	99.58	\$9,957,812.50	6.76%
2,000,000.00	U. S. Treasury Notes 8-1/8%, 2/15/98	98.58	1,971,562.50	8.34%
<u>\$12,000,000.00</u>	<u>TOTAL - U. S. Govt. Obligations (Guaranteed)</u>		<u>11,929,375.00</u>	<u>7.02%</u>
<u>CORPORATE BONDS:</u>				
\$8,000,000.00	American Southwest Financial 7-1/4% GNMA CMO 61-D, 6/1/14	80.50	6,440,000.00	9.23%
1,000,000.00	Cogenron 11-3/4% Sr. Notes, 12/1/94	101.00	1,010,000.00	11.53%
1,250,000.00	Guaranteed Mortgage III 9% GNMA CMO B-3, 12/1/07	97.28	1,216,015.63	9.30%
71,415.90	Residential Resources 8.35% GNMA CMO VI-D, 2/21/08	93.22	66,573.01	9.09%
20,000,000.00	Shearson Lehman CMO 9.55% GNMA CMO O-2, 12/1/14	99.60	19,920,800.00	9.59%
2,000,000.00	USLife 8-7/8% Notes, 2/1/95	99.54	1,990,720.00	8.97%
<u>\$32,321,415.90</u>	<u>TOTAL - Corporate Bonds</u>		<u>30,644,108.64</u>	<u>9.53%</u>
<u>COMMON STOCKS:</u>				
7,800	Champion International	31.97	249,327.00	2.00%
9,000	Dow Jones	28.30	254,660.00	2.40%
3,300	Du Pont (E.I.) De Nemours	79.09	260,997.00	4.30%
35,400	Eastman Kodak	42.32	1,498,098.50	4.25%

PERMANENT UNIVERSITY FUND - SYSTEM STAFF (Continued)
(February, 1988)

INVESTMENTS ACQUIRED (Continued)

<u>NO. OF SHARES</u>	<u>DESCRIPTION</u>	<u>PRICE</u>	<u>TOTAL NET COST (BOOK VALUE)</u>	<u>YIELD AT COST</u>
	<u>COMMON STOCKS: (Continued)</u>			
7,300	Eaton	68.49	\$499,990.90	2.92%
73,880	Electrosource - Prior Month Purchase	2.00	147,760.00	0.00%
7,300	Gannett	34.72	253,419.50	2.88%
13,600	International Business Machines	109.71	1,492,111.50	4.01%
3,400	Lilly (Eli)	72.09	245,106.00	3.19%
202,700	Lomas & Nettleton Financial	16.77	3,399,856.30	8.35%
6,200	Motorola	40.09	248,558.00	1.60%
9,000	New York Times - Class A	27.84	250,560.00	1.58%
14,900	PPG Industries	33.71	502,241.00	3.56%
15,000	Rockwell International	17.07	256,035.00	4.22%
8,300	Rohm & Haas	30.11	249,937.90	3.06%
17,100	Texas Instruments	43.86	749,939.00	1.64%
9,500	Valley National	26.25	249,375.00	5.49%
9,100	Xerox	55.33	503,519.00	5.42%
	TOTAL - Common Stocks		<u>11,311,491.60</u>	<u>4.92%</u>
	TOTAL ACQUISITIONS		<u>\$53,884,975.24</u>	<u>8.01%</u>

<u>ASSETS HELD IN PUF SHORT TERM POOL AT 02/29/88:</u>	<u>BOOK VALUE</u>
<u>Commercial Paper:</u>	
American Express Credit	\$28,000,000.00
Associates of North America	18,000,000.00
Barclays American	28,000,000.00
Baxter Travenol Laboratories	10,000,000.00
Chevron Oil Finance	28,000,000.00
Chrysler Financial	22,000,000.00
Cigna	28,000,000.00
Exxon Credit	13,000,000.00
Ford Motor Credit	28,000,000.00
General Electric Credit	14,000,000.00
General Electric Capital	14,000,000.00
General Electric Financial	28,000,000.00
General Motors Acceptance	28,000,000.00
Heller Financial	28,000,000.00
Household Finance	22,000,000.00
ITT Financial	25,000,000.00
Lomas & Nettleton Financial	15,000,000.00
Montgomery Ward Credit	12,000,000.00
Prudential Funding	28,000,000.00
Sears Roebuck Acceptance	27,000,000.00
Westinghouse Credit	28,000,000.00
	<hr/>
TOTAL - Commercial Paper	472,000,000.00
U. S. Treasury Bills:	17,234,036.11
TOTAL - Assets held in Short Term Pool	<hr/> <u>\$489,234,036.11</u>

PERMANENT UNIVERSITY FUND - SYSTEM STAFF (Continued)
(February, 1988)

INVESTMENTS DISPOSED OF

<u>BOOK VALUE</u>	<u>DESCRIPTION</u>	<u>PRICE</u>	<u>TOTAL NET PROCEEDS</u>	<u>GAIN OR (LOSS)</u>	<u>YIELD AT SALE PRICE</u>
	<u>SALES</u>				
	<u>U. S. GOVERNMENT OBLIGATIONS (Direct):</u>				
\$4,982,123.53	U. S. Treasury Notes 7-1/4%, 7/15/93 (\$5mm par)	97.94	\$4,896,875.00	(\$85,248.53)	7.72%
6,936,779.27	U. S. Treasury Notes 8-5/8%, 8/15/97 (\$7mm par)	102.27	7,158,593.75	221,814.48	8.28%
1,971,562.50	U. S. Treasury Notes 8-1/8%, 2/15/98 (\$2mm par)	98.97	1,979,375.00	7,812.50	8.28%
<u>13,890,465.30</u>			<u>14,034,843.75</u>	<u>144,378.45</u>	<u>8.08%</u>
	<u>CORPORATE BONDS:</u>				
336,226.90	Bell Telephone of Pennsylvania 4-3/8% Debs., 2/1/03 (\$370m par)	62.13	229,862.50	(106,364.40)	9.04%
97,148.50	Central Illinois Light 5-1/2% 1st Mtge., 3/1/97 (\$100m par)	78.06	78,064.00	(19,084.50)	9.10%
275,685.88	Cincinnati Bell 4-3/8% Debs., 8/1/02 (\$316m par)	62.88	198,685.00	(77,000.88)	9.02%
322,020.30	Duquesne Light 5% SF Debs., 3/1/10 (\$350m par)	75.00	262,500.00	(59,520.30)	7.30%
654,606.85	Illinois Bell Telephone 4-3/8% 1st Mtge. Series H, 7/1/03 (\$721m par)	62.00	447,020.00	(207,586.85)	9.00%
166,199.80	Indiana Bell Telephone 4-3/8% Debs., 6/1/03 (\$184m par)	61.71	113,539.04	(52,660.76)	9.04%
122,313.25	Wisconsin Telephone 4-3/8% Debs., 5/1/02 (\$135m par)	63.04	85,106.70	(37,206.55)	9.04%
<u>1,974,201.48</u>			<u>1,414,777.24</u>	<u>(559,424.24)</u>	<u>8.70%</u>

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3705

PERMANENT UNIVERSITY FUND - SYSTEM STAFF (Continued)
(February, 1988)

INVESTMENTS DISPOSED OF (Continued)

<u>BOOK VALUE</u>	<u>DESCRIPTION</u>	<u>PRICE</u>	<u>TOTAL NET PROCEEDS</u>	<u>GAIN OR (LOSS)</u>	<u>YIELD AT SALE PRICE</u>
	<u>SALES (Continued)</u>				
	<u>COMMON STOCKS:</u>				
\$1,455,299.00	American Electric Power	55,000 shs 28.88	\$1,588,286.88	\$132,987.88	7.80%
125,344.01	Baxter Travenol Laboratories	9,000 shs 24.06	216,557.74	91,213.73	1.82%
63,219.22	Best Products	5,000 shs 9.41	47,048.41	(16,170.81)	0.00%
99,798.04	Bristol-Myers	9,000 shs 43.80	394,176.82	294,378.78	3.83%
262,084.56	Capital Cities/ABC	1,500 shs 349.90	524,847.50	262,762.94	0.01%
1,731,512.08	Carolina Power & Light	50,000 shs 35.76	1,787,860.26	56,348.18	7.70%
145,360.14	Centel	6,500 shs 39.82	258,808.35	113,448.21	4.31%
408,042.79	Colgate-Palmolive	10,500 shs 43.97	461,669.57	53,626.78	3.36%
2,056,306.95	Consolidated Edison of New York	47,800 shs 46.13	2,205,224.34	148,917.39	6.40%
812,386.61	Duke Power	26,900 shs 47.48	1,277,261.32	464,874.71	5.89%
168,033.53	Federated Department Stores	7,200 shs 55.89	402,438.56	234,405.03	2.64%
114,590.60	FPL Group	4,200 shs 32.28	135,592.46	21,001.86	6.55%
938,960.94	General Motors	13,000 shs 66.27	861,551.21	(77,409.73)	7.53%
212,348.94	Genuine Parts	11,300 shs 38.44	434,418.48	222,069.54	2.39%
553,450.84	Grace (W. R.)	22,500 shs 26.47	595,580.06	42,129.22	5.27%
895,975.79	GTE	35,000 sha 38.16	1,335,478.35	439,502.56	6.59%
88,216.42	Hewlett-Packard	3,000 shs 59.53	178,599.03	90,382.61	0.44%
639,010.93	Kraft	27,000 shs 55.06	1,486,520.35	847,509.42	3.41%
377,754.65	McDonald's	14,000 sha 45.44	636,218.74	258,464.09	1.10%
365,464.88	McGraw-Hill	10,000 shs 56.35	563,461.18	197,996.30	3.26%
628,615.72	Mobil	16,600 shs 43.47	721,656.88	93,041.16	5.05%
246,314.49	Monsanto	5,000 sha 84.16	420,785.95	174,471.46	3.32%
1,835,953.36	Niagara Mohawk Power	101,800 shs 13.88	1,412,524.79	(423,428.57)	8.61%
2,348,353.88	Northeast Utilities	108,400 shs 22.26	2,413,016.48	64,662.60	7.88%
898,559.14	Norwest	28,000 shs 43.45	1,216,689.35	318,130.21	4.13%
380,829.46	Pacific Telesis Group	20,000 shs 29.16	583,180.50	202,351.04	5.61%

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3706

PERMANENT UNIVERSITY FUND - SYSTEM STAFF (Continued)
(February, 1988)

INVESTMENTS DISPOSED OF (Continued)

<u>BOOK VALUE</u>	<u>DESCRIPTION</u>	<u>PRICE</u>	<u>TOTAL NET PROCEEDS</u>	<u>GAIN OR (LOSS)</u>	<u>YIELD AT SALE PRICE</u>
	<u>SALES (Continued)</u>				
	<u>COMMON STOCKS (Continued):</u>				
\$900,741.11	Pacificorp 30,000 shs	34.17	\$1,024,990.72	\$124,249.61	7.35%
307,743.42	Pepsico 36,000 shs	34.67	1,248,218.27	940,474.85	1.96%
115,186.78	Pfizer 5,500 shs	53.83	296,057.60	180,870.82	3.57%
348,688.53	PPG Industries 9,300 shs	39.39	366,351.95	17,663.42	3.04%
204,346.89	Premark International 30,000 shs	25.45	763,474.50	559,127.61	1.26%
387,677.06	Schering-Plough 8,000 shs	55.67	445,390.12	57,713.06	2.15%
282,479.75	Smithkline Beckman 5,000 shs	57.76	288,790.35	6,310.60	2.99%
564,287.62	Southern 25,000 shs	23.92	597,980.00	33,692.38	8.92%
494,807.39	Texas Eastern 23,000 shs	27.66	636,237.72	141,430.33	3.60%
86,929.99	Tracor - Prior Month Correction 0 shs	0.00	0.00	(86,929.99)	0.00%
110,538.69	TRW 2,700 shs	48.91	132,052.59	21,513.90	3.27%
551,156.09	United Technologies 14,800 shs	37.76	558,899.32	7,743.23	3.70%
1,044,296.45	U.S. West 28,000 shs	53.93	1,510,054.56	465,758.11	6.07%
229,956.91	Warner-Lambert 3,000 shs	77.41	232,222.24	2,265.33	2.48%
765,699.74	Wisconsin Energy 35,000 shs	25.43	890,177.71	124,477.97	5.64%
<u>24,246,323.39</u>	TOTAL - Common Stocks		<u>31,150,351.21</u>	<u>6,904,027.82</u>	<u>5.32%</u>
<u>\$40,110,990.17</u>	TOTAL SALES		<u>\$46,599,972.20</u>	<u>\$6,488,982.03</u>	<u>6.26%</u>

11187

3707

PERMANENT UNIVERSITY FUND - SYSTEM STAFF (Continued)
(February, 1988)

INVESTMENTS DISPOSED OF (Continued)

<u>BOOK VALUE</u>	<u>DESCRIPTION</u>	<u>TOTAL NET PROCEEDS</u>	<u>GAIN OR (LOSS)</u>
	<u>MATURITIES AND PREPAYMENTS</u>		
	<u>U. S. GOVERNMENT OBLIGATIONS (Guaranteed):</u>		
	<u>Various Long Term</u>		
\$10,617,368.79	GNMA Pass-Throughs, Various Pools (\$10,645,949.69 par)	\$10,645,949.69	\$28,580.90
	Farmers Home Adm. Insured Notes:		
27,791.79	7-1/2%, 3/21/88 (\$28,249.80 par)	28,249.80	458.01
4,087.06	7-1/2%, 5/12/88 (\$4,147.02 par)	4,147.02	59.96
30,664.44	6%, 12/14/91 (\$30,875.77 par)	30,875.77	211.33
6,058.02	5-3/4%, 6/29/01 (\$5,988.11 par)	5,988.11	(69.91)
131,000.00	Foss Launch & Tug 7-3/4% Ship Financing Bonds, 2/15/01 (\$131m par)	131,000.00	0.00
6,000.00	Sun Shipbuilding 7.85% Ship Financing Bonds, 10/31/89 (\$6m par)	6,000.00	0.00
<u>10,822,970.10</u>	<u>TOTAL - Various Long Term</u>	<u>10,852,210.39</u>	<u>29,240.29</u>
	<u>FHA Mortgages</u>		
40,281.01	Principal Payments (\$40,281.01 par)	40,281.01	0.00
<u>10,863,251.11</u>	<u>TOTAL - U. S. Govt. Obligations (Guaranteed)</u>	<u>10,892,491.40</u>	<u>29,240.29</u>
	<u>U. S. GOVERNMENT AGENCIES (Non-Guaranteed):</u>		
1,479,981.12	Federal Home Loan Mtge. P.C.'s Various Groups (\$1,487,647.87 par)	1,487,647.87	7,666.75

PERMANENT UNIVERSITY FUND - SYSTEM STAFF (Continued)
(February, 1988)

INVESTMENTS DISPOSED OF (Continued)

<u>BOOK VALUE</u>	<u>DESCRIPTION</u>	<u>TOTAL NET PROCEEDS</u>	<u>GAIN OR (LOSS)</u>
	<u>MATURITIES AND PREPAYMENTS (Continued)</u>		
	<u>CORPORATE BONDS:</u>		
\$313,458.51	Collateralized Mtge. Trust 20 7.55% GNMA CMO Class B, 2/25/17 (\$314,762.13 par)	\$314,762.13	\$1,303.62
7,960,026.45	Interco 14-1/4% Notes, 2/15/91 (\$8mm par)	8,000,000.00	39,973.55
1,267,880.47	Nash Phillips Copus 10.95% GNMA CMO A-2, 8/1/94 (\$1,267,880.47 par)	1,267,880.47	0.00
200,000.00	Oneok 9-7/8% Notes, 2/1/91 (\$200m par)	200,000.00	0.00
4,995,456.94	Pennzoil 14-5/8% Debs., 2/1/91 (\$5mm par)	5,000,000.00	4,543.06
2,400,000.00	Union Electric 15-3/8% 1st Mtge., 2/1/91 (\$2,400m par)	2,400,000.00	0.00
<u>17,136,822.37</u>	TOTAL - Corporate Bonds	<u>17,182,642.60</u>	<u>45,820.23</u>
<u>\$29,480,054.60</u>	TOTAL MATURITIES AND PREPAYMENTS	<u>\$29,562,781.87</u>	<u>\$82,727.27</u>
11,979,471.43	NET DECREASE IN SHORT TERM HOLDINGS	11,979,471.43	0.00
<u>\$81,570,516.20</u>	TOTAL DISPOSITIONS	<u>\$88,142,225.50</u>	<u>\$6,571,709.30</u>

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3709

PERMANENT UNIVERSITY FUND - SYSTEM STAFF (Continued)
(February, 1988)

BOND EXCHANGES

<u>PAR VALUE</u>	<u>DESCRIPTION</u>		<u>BOOK VALUE</u>		<u>MKT YIELD IN- CREASE</u>	<u>BOOK YIELD IN- CREASE</u>	<u>NEW BOOK YIELD</u>
	<u>ISSUE EXCHANGED</u>	<u>ISSUE RECEIVED</u>	<u>ISSUE EXCHANGED</u>	<u>ISSUE RECEIVED</u>			
\$3,428,584.10	<u>Agency for Corporate:</u> GNMA 8% Various Pools	Residential Resources 8.35% GNMA CMO VI-D, 2/21/08	3,405,784.01	3,353,283.86	0.52%	0.52%	8.58%
					\$17,997.94 *		
					(Total Income Improvement)		

*Total Income Improvement represents improvement with takeout (payup) considered at current investment rates.

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PERMANENT UNIVERSITY FUND - FRANKLIN
(February, 1988)

INVESTMENTS ACQUIRED

<u>NO. OF SHARES</u>	<u>DESCRIPTION</u>	<u>PRICE</u>	<u>TOTAL NET COST (BOOK VALUE)</u>	<u>YIELD AT COST</u>
	<u>COMMON STOCKS:</u>			
45,800	Baltimore Gas & Electric	32.41	\$1,484,442.20	5.86%
6,700	Brunswick	17.37	116,383.50	2.07%
5,700	Du Pont (E.I.) De Nemours	83.05	473,376.90	4.09%
7,600	Electrosource - Prior Month Correction	2.00	15,200.00	0.00%
15,000	General Dynamics	52.59	788,783.50	1.90%
9,000	General Mills	49.92	449,323.00	3.21%
3,600	Household International	43.69	157,284.00	4.58%
7,200	Sears Roebuck	33.94	244,368.00	5.89%
	TOTAL ACQUISITIONS		<u>\$3,729,161.10</u>	<u>4.28%</u>

L & I 15

3711

PERMANENT UNIVERSITY FUND - FRANKLIN (Continued)
(February, 1988)

INVESTMENTS DISPOSED OF

<u>BOOK VALUE</u>	<u>DESCRIPTION</u>	<u>PRICE</u>	<u>TOTAL NET PROCEEDS</u>	<u>GAIN OR (LOSS)</u>	<u>YIELD AT SALE PRICE</u>
	<u>SALES</u>				
	<u>COMMON STOCKS:</u>				
\$623,930.94	American Standard	17,600 shs 66.29	\$1,166,682.25	\$542,751.31	2.71%
495,568.68	Dreyfus	15,100 shs 26.75	403,908.60	(91,660.08)	1.79%
15,200.00	Electrosource	7,600 shs 2.13	16,150.00	950.00	0.00%
409,335.00	Limited (The)	22,500 shs 17.98	404,545.95	(4,789.05)	1.33%
125,009.18	Maytag	5,900 shs 23.83	140,603.58	15,594.40	3.77%
239,428.59	Mobil	7,400 shs 43.43	321,408.27	81,979.68	5.06%
881,049.00	Ryder System	24,600 shs 27.50	676,596.26	(204,452.74)	1.89%
398,681.56	Southern	19,000 shs 22.95	436,035.43	37,353.87	9.30%
10,051.06	Tracor - Prior Month Correction	0 shs 0.00	0.00	(10,051.06)	0.00%
<u>3,198,254.01</u>	<u>TOTAL SALES</u>		<u>3,565,930.34</u>	<u>367,676.33</u>	<u>3.34%</u>
274,886.46	<u>NET DECREASE IN SHORT TERM HOLDINGS</u>		274,886.46	0.00	
<u>\$3,473,140.47</u>	<u>TOTAL DISPOSITIONS</u>		<u>\$3,840,816.80</u>	<u>\$367,676.33</u>	

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PERMANENT UNIVERSITY FUND - GAMCO
(February, 1988)

INVESTMENTS ACQUIRED

<u>NO. OF SHARES</u>	<u>DESCRIPTION</u>	<u>PRICE</u>	<u>TOTAL NET COST (BOOK VALUE)</u>	<u>YIELD AT COST</u>
	<u>COMMON STOCKS:</u>			
10,000	Gencorp	19.25	\$192,492.00	7.79%
24,700	General Cinema	17.23	425,620.00	2.09%
4,200	Handy & Harman	15.07	63,294.00	4.38%
10,000	Santa Fe Southern Pacific	44.80	447,966.00	2.23%
20,000	Sterling Drug	87.87	1,757,440.00	1.73%
	TOTAL ACQUISITIONS		\$2,886,812.00	2.32%

INVESTMENTS DISPOSED OF

<u>BOOK VALUE</u>	<u>DESCRIPTION</u>	<u>PRICE</u>	<u>TOTAL NET PROCEEDS</u>	<u>GAIN OR (LOSS)</u>	<u>YIELD AT SALE PRICE</u>
	<u>SALES</u>				
	<u>COMMON STOCKS:</u>				
\$549,630.62	Adams-Russell Electronics	30,000 shs 9.34	\$280,340.62	(\$269,290.00)	0.00%
71,250.00	British Petroleum	4,000 shs 7.70	30,798.96	(40,451.04)	0.00%
130,625.00	Hanson Trust PLC	55,000 shs 2.58	142,170.18	11,545.18	0.00%
85,937.50	Interim Systems	55,000 shs 1.97	108,100.00	22,162.50	0.00%
1,050,426.00	Santa Fe Southern Pacific	22,000 shs 22.40	492,903.51	(557,522.49)	4.45%
1,627,047.96	Stop & Shop	56,500 shs 37.55	2,121,371.61	494,323.65	1.70%
<u>3,514,917.08</u>	TOTAL SALES		3,175,684.88	(339,232.20)	1.83%
1,137,184.95	NET DECREASE IN SHORT TERM HOLDINGS		1,137,184.95	0.00	
<u>\$4,652,102.03</u>	TOTAL DISPOSITIONS		\$4,312,869.83	(\$339,232.20)	

PERMANENT UNIVERSITY FUND - CRITERION
(February, 1988)

INVESTMENTS ACQUIRED

<u>NO. OF SHARES</u>	<u>DESCRIPTION</u>	<u>PRICE</u>	<u>TOTAL NET COST (BOOK VALUE)</u>	<u>YIELD AT COST</u>
	<u>COMMON STOCKS:</u>			
40,000	Kellogg	54.74	\$2,189,720.00	2.78%
40,000	Loral	34.73	1,389,190.10	1.84%
60,000	McDonald's	44.54	2,672,640.00	1.12%
70,000	Pacific Telesis	29.01	2,030,557.20	5.65%
60,600	Rubbermaid	23.44	1,420,318.00	1.54%
50,000	Waste Management	35.56	1,777,750.00	1.35%
	TOTAL ACQUISITIONS		<u>\$11,480,175.30</u>	<u>2.41%</u>

INVESTMENTS DISPOSED OF

NET DECREASE IN SHORT TERM HOLDINGS \$13,875,712.13

PERMANENT UNIVERSITY FUND - SOUND SHORE MANAGEMENT
(February, 1988)

INVESTMENTS ACQUIRED

<u>NO. OF SHARES</u>	<u>DESCRIPTION</u>	<u>PRICE</u>	<u>TOTAL NET COST (BOOK VALUE)</u>	<u>YIELD AT COST</u>
	<u>COMMON STOCKS:</u>			
10,000	Aetna Life & Casualty	48.79	\$487,875.00	5.66%
32,000	Citicorp	20.09	642,963.20	6.72%
30,000	Quaker State Oil	17.06	511,800.00	4.69%
	TOTAL PURCHASES		<u>1,642,638.20</u>	<u>5.77%</u>
	NET INCREASE IN SHORT TERM HOLDINGS		1,886,994.50	
	TOTAL ACQUISITIONS		<u>\$3,529,632.70</u>	

INVESTMENTS DISPOSED OF

<u>BOOK VALUE</u>	<u>DESCRIPTION</u>	<u>PRICE</u>	<u>TOTAL NET PROCEEDS</u>	<u>GAIN OR (LOSS)</u>	<u>YIELD AT SALE PRICE</u>
	<u>SALES</u>				
	<u>COMMON STOCKS:</u>				
\$1,247,082.53	Pepsico 38,000 shs	34.51	\$1,311,191.80	\$64,109.27	1.97%
642,436.51	Quaker State Oil 23,000 shs	20.02	460,540.59	(181,895.92)	3.98%
2,052,028.08	Salomon 51,500 shs	21.90	1,127,877.31	(924,150.77)	2.91%
778,440.70	Sears Roebuck 20,000 shs	33.78	675,565.41	(102,875.29)	5.91%
362,009.40	Texas Instruments 6,500 shs	49.18	319,655.42	(42,353.98)	1.46%
1,074,357.06	USAir Group 33,000 shs	36.23	1,195,651.26	121,294.20	0.33%
<u>\$6,156,354.28</u>	TOTAL SALES		<u>\$5,090,481.79</u>	<u>(\$1,065,872.49)</u>	<u>2.47%</u>

PERMANENT UNIVERSITY FUND - DONALD SMITH
(February, 1988)

INVESTMENTS ACQUIRED

NO ACQUISITIONS THIS MONTH

INVESTMENTS DISPOSED OF

NET DECREASE IN SHORT TERM HOLDINGS

\$2,380,734.03

PERMANENT UNIVERSITY FUND - TRINITY
(February, 1988)

INVESTMENTS ACQUIRED

<u>NO. OF SHARES</u>	<u>DESCRIPTION</u>	<u>PRICE</u>	<u>TOTAL NET COST (BOOK VALUE)</u>	<u>YIELD AT COST</u>
	<u>COMMON STOCKS:</u>			
25,200	Centel	37.01	\$932,687.00	4.64%
23,700	Columbia Gas System	32.99	781,923.00	9.64%
35,700	Communications Satellite	27.55	983,361.60	4.36%
28,400	Consolidated Freightways	27.99	794,944.40	3.22%
9,700	Du Pont (E.I.) De Nemours	82.44	799,697.10	4.12%
41,100	Gencorp	19.54	803,217.30	7.68%
34,800	Lowe's	18.21	633,856.80	2.20%
45,700	Pacific Gas & Electric	17.30	790,610.00	11.10%
40,100	Philadelphia Electric	19.55	783,754.50	11.26%
29,100	Union Camp	33.58	977,145.80	3.46%
	<u>TOTAL ACQUISITIONS</u>		<u>\$8,281,197.50</u>	<u>6.10%</u>

PERMANENT UNIVERSITY FUND - TRINITY (Continued)
(February, 1988)

INVESTMENTS DISPOSED OF

<u>BOOK VALUE</u>	<u>DESCRIPTION</u>	<u>PRICE</u>	<u>TOTAL NET PROCEEDS</u>	<u>GAIN OR (LOSS)</u>	<u>YIELD AT SALE PRICE</u>
	<u>SALES</u>				
	<u>COMMON STOCKS:</u>				
\$914,986.80	Federated Department Stores	29,400 shs 51.79	\$1,522,542.37	\$607,555.57	2.86%
1,097,445.00	FPL Group	34,500 shs 31.16	1,075,122.09	(22,322.91)	6.79%
1,017,288.70	Martin Marietta	25,300 shs 45.09	1,140,764.23	123,475.53	2.44%
829,024.50	May Department Stores	33,500 shs 34.60	1,159,094.80	330,070.30	3.29%
842,999.50	Southwestern Bell	32,100 shs 37.58	1,206,277.74	363,278.24	6.17%
<u>4,701,744.50</u>	<u>TOTAL SALES</u>		<u>6,103,801.23</u>	<u>1,402,056.73</u>	<u>4.21%</u>
2,100,057.26	<u>NET DECREASE IN SHORT TERM HOLDINGS</u>		2,100,057.26	0.00	
<u>\$6,801,801.76</u>	<u>TOTAL DISPOSITIONS</u>		<u>\$8,203,858.49</u>	<u>\$1,402,056.73</u>	

PERMANENT UNIVERSITY FUND - VALUEQUEST
(February, 1988)

INVESTMENTS ACQUIRED

<u>NO. OF SHARES</u>	<u>DESCRIPTION</u>	<u>PRICE</u>	<u>TOTAL NET COST (BOOK VALUE)</u>	<u>YIELD AT COST</u>
	<u>COMMON STOCKS:</u>			
6,100	Aluminum of America	40.96	\$249,855.00	2.93%
12,100	Dana	33.79	408,913.45	4.26%
7,500	Dow Chemical	78.84	591,300.00	3.04%
4,200	Eastman Kodak	41.41	173,935.00	4.35%
4,300	Ingersoll-Rand	33.18	142,652.50	3.13%
1,000	Motorola	39.55	39,550.00	1.62%
1,700	Xerox	56.53	96,101.00	5.31%
	TOTAL PURCHASES		<u>1,702,306.95</u>	<u>3.55%</u>
	NET INCREASE IN SHORT TERM HOLDINGS		398,262.87	
	TOTAL ACQUISITIONS		<u>\$2,100,569.82</u>	

PERMANENT UNIVERSITY FUND - VALUEQUEST (Continued)
(February, 1988)

INVESTMENTS DISPOSED OF

<u>BOOK VALUE</u>	<u>DESCRIPTION</u>	<u>PRICE</u>	<u>TOTAL NET PROCEEDS</u>	<u>GAIN OR (LOSS)</u>	<u>YIELD AT SALE PRICE</u>
	<u>SALES</u>				
	<u>COMMON STOCKS:</u>				
\$71,146.78	Aluminum of America	2,000 shs	\$88,897.03	\$17,750.25	2.70%
111,944.41	American Express	3,500 shs	89,072.02	(22,872.39)	2.98%
87,960.07	American Home Products	1,000 shs	75,572.47	(12,387.60)	4.42%
131,384.51	Baxter Travenol Laboratories	5,400 shs	128,650.70	(2,733.81)	1.84%
151,781.10	Burlington Northern	1,900 shs	123,638.37	(28,142.73)	3.38%
139,529.89	Chevron	2,600 shs	118,491.04	(21,038.85)	5.26%
197,636.76	Citicorp	8,200 shs	163,584.53	(34,052.23)	6.75%
28,218.68	Dow Chemical	500 shs	41,286.12	13,067.44	2.91%
55,191.34	Eastern Gas & Fuel Associates	2,100 shs	51,343.28	(3,848.06)	5.31%
46,794.58	Exxon	1,700 shs	68,975.19	22,180.61	4.92%
27,090.36	Grace (W. R.)	1,400 shs	37,378.75	10,288.39	5.23%
98,008.56	GTE	3,100 shs	118,028.56	20,020.00	6.61%
74,277.14	Ingersoll-Rand	3,200 shs	117,836.06	43,558.92	2.82%
122,743.56	IU International	8,500 shs	165,850.70	43,107.14	3.07%
177,841.73	Kroger	7,500 shs	220,867.62	43,025.89	3.56%
43,866.91	Moore McCormack Resources	1,800 shs	42,208.59	(1,658.32)	2.21%
72,135.00	Payless Cashways	4,400 shs	58,628.03	(13,506.97)	1.20%
16,968.51	Philip Morris	400 shs	36,378.78	19,410.27	3.96%
365,856.14	Phillips Petroleum	26,700 shs	385,802.09	19,945.95	4.14%
176,834.77	Sonat	5,300 shs	152,716.86	(24,117.91)	6.93%
75,057.32	Square D	1,800 shs	96,206.79	21,149.47	3.59%
<u>\$2,272,268.12</u>	<u>TOTAL SALES</u>		<u>\$2,381,413.58</u>	<u>\$109,145.46</u>	<u>4.14%</u>

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CASH STATEMENT
PERMANENT FUND
February 29, 1988

Cash on Hand 1/31/88 (Interest Bearing) \$42,948,477.65

RECEIPTS:

From West Texas Lands:

Oil Royalties	\$4,112,276.87
Gas Royalties	2,317,069.27
Sulphur Royalties	15,000.00
Water Royalties	22,567.35
Brine Royalties	5,067.94
Mineral Lease Rentals	1,320.45
Other Lease Rentals	500.00
Oil & Gas Lease Sale Bonuses	2,042,345.34
 Total From West Texas Lands	 8,516,147.22

From Disposition of Securities:

U. S. Government Obligations	
Treasury Securities	14,034,843.75
GNMA Pass-Throughs	10,645,949.69
FmHA Notes	69,260.70
Various Guaranteed Bonds	137,000.00
FHA Mortgages	40,281.01
U. S. Government Agencies	
Non-Guaranteed	1,487,647.87
Corporate Bonds	18,597,419.84
Common Stocks	51,467,663.03
Bond Exchanged Out	3,405,784.01
Amortization of Premium	145,546.62
Short Term Securities (Net)	29,462,788.89

TOTAL RECEIPTS 138,010,332.63

DISBURSEMENTS:

Securities Acquired:

U. S. Government Obligations	
Direct & Guaranteed	11,929,375.00
Corporate Bonds	30,644,108.64
Common Stocks	41,033,782.65
Bond Exchanged In	3,353,283.86
Amortization of Discount	709,931.27

TOTAL DISBURSEMENTS (87,670,481.42)

Cash on Hand 2/29/88 (Interest Bearing) \$93,288,328.86

INCOME RECEIVED
AVAILABLE FUND
February 29, 1988

Interest Received:

U. S. Government Obligations	
Treasury Securities	\$4,468,053.99
GNMA Pass-Throughs	819,238.48
Various	2,204,962.70
FHA Mortgages	20,638.71
U. S. Government Agencies	
Non-Guaranteed	2,247,091.74
Corporate Bonds	7,733,070.63
Preferred Stock	131,250.00
Short Term Securities	2,309,955.02
Funds in State Treasury (PUF)	292,406.62

Dividends Received:

Convertible Preferred Stocks	23,493.75
Common Stocks	3,556,598.26

TOTAL RECEIPTS

\$23,806,759.90

LAND AND INVESTMENT REPORT

For Month Ended March 31, 1988

I. PERMANENT UNIVERSITY FUND

PERMANENT UNIVERSITY FUND - INVESTMENT MATTERS.--

REPORT ON SECURITIES TRANSACTIONS.--The following securities transactions have been made for the Permanent University Fund in March, 1988. The Executive Vice Chancellor for Asset Management recommends approval by the Board of Regents of these transactions.

COMPARISON
SUMMARY OF ASSETS

	BOOK VALUE 03/31/87	BOOK YIELD 03/31/87	BOOK VALUE 03/31/88	BOOK YIELD 03/31/88
DEBT SECURITIES:				
U.S. Government Obligations				
Treasury Bonds	\$360,135,016.91	10.41%	\$217,464,057.21	11.83%
Various Guaranteed Bonds	221,555,296.87	10.02%	178,563,613.00	10.13%
FHA Mortgages	4,360,913.89	6.98%	3,898,286.78	6.99%
TOTAL - U.S. Government Obligations	586,051,227.67	10.24%	399,925,956.99	11.03%
U.S. Government Agencies (Non-Guaranteed)	59,082,425.01	10.21%	269,069,946.79	9.70%
Corporate Bonds	690,770,125.70	10.60%	682,857,340.39	10.56%
TOTAL - Debt Securities	1,335,903,778.38	10.42%	1,351,853,244.17	10.52%
Preferred Stocks	5,759,500.00	13.56%	6,011,915.56	13.08%
TOTAL - Fixed Income Securities	1,341,663,278.38	10.44%	1,357,865,159.73	10.54%
EQUITY SECURITIES:				
Conv. Debentures	497,272.00	7.84%	628,729.00	7.90%
Conv. Preferred Stocks	974,370.00	7.56%	1,980,233.62	11.91%
Common Stocks	846,384,195.05	4.67%	931,045,472.13	4.40%
TOTAL - Equity Securities	847,855,837.05	4.67%	933,654,434.75	4.42%
TOTAL - Long Term Investments	2,189,519,115.43	8.21%	2,291,519,594.48	8.04%
CASH & EQUIVALENTS:				
U.S. Govt. (Direct & Gtd.)	54,054,013.39	8.87%	137,839,469.13	8.19%
U.S. Govts. (Non-Gtd.)	0.00	0.00%	9,710,822.22	7.60%
Corporate Bonds	25,323,138.01	10.45%	30,314,792.89	9.28%
U. S. Treasury Bills	0.00	0.00%	102,574,046.88	6.56%
Commercial Paper	486,000,000.00	6.15%	404,000,000.00	6.71%
Cash (Interest Bearing)	36,931,510.00	5.64%	37,369,613.90	6.58%
TOTAL - Cash & Equivalents	602,308,661.40	6.54%	721,808,745.02	7.08%
TOTAL - SECURITIES, CASH & EQUIVALENTS	\$2,791,827,776.83	7.85%	\$3,013,328,339.50	7.81%
Indicated Annual Income for Ensuing 12 Months	\$219,080,968.95		\$235,499,704.90	

PERMANENT UNIVERSITY FUND SUMMARY OF ASSETS
BOOK VALUE AND BOOK YIELD BY COUNSELOR AND SYSTEM STAFF
(000'S OMITTED)

MARCH 31, 1988

	SYSTEM STAFF		FRANKLIN		GAMCO		CRITERION		SOUND SHORE	
<u>DEBT SECURITIES:</u>										
U.S. Governments										
Treasury Bonds	\$217,464	11.83%								
Various Govt. Gtd.	178,564	10.13%								
FHA Mortgages	3,898	6.99%								
TOTAL U.S. Govts.	<u>399,926</u>	<u>11.03%</u>								
Non-Gtd. Agencies	269,070	9.70%								
Corporate Bonds	682,720	10.56%			\$137	22.30%				
TOTAL DEBT	<u>1,351,716</u>	<u>10.52%</u>			<u>137</u>	<u>22.30%</u>				
Preferred Stocks	6,012	13.08%								
TOTAL FIXED	<u>1,357,728</u>	<u>10.54%</u>			<u>137</u>	<u>22.30%</u>				
<u>EQUITY SECURITIES:</u>										
Convertible Debs.					629	7.90%				
Conv. Preferred					1,980	11.91%				
Common Stocks	521,726	5.04%	\$64,537	3.78%	43,609	3.12%	\$89,606	2.95%	\$52,388	3.08%
TOTAL EQUITIES	<u>521,726</u>	<u>5.04%</u>	<u>64,537</u>	<u>3.78%</u>	<u>46,218</u>	<u>3.56%</u>	<u>89,606</u>	<u>2.95%</u>	<u>52,388</u>	<u>3.08%</u>
TOTAL LONG TERM	<u>1,879,454</u>	<u>9.01%</u>	<u>64,537</u>	<u>3.78%</u>	<u>46,355</u>	<u>3.61%</u>	<u>89,606</u>	<u>2.95%</u>	<u>52,388</u>	<u>3.08%</u>
<u>SHORT TERM:</u>										
U.S. Govts. (Dir. & Gtd.)	137,839	8.19%								
U.S. Govt. Non-Gtd.	9,711	7.60%								
Corporate Bonds	18,118	10.69%			70	13.74%				
Cash, Commercial Paper, T-Bills & Corp. Bonds	465,475	6.68%	1,488	6.68%	18,280	6.68%	20,586	6.68%	15,022	6.68%
TOTAL SHORT TERM	<u>631,143</u>	<u>7.14%</u>	<u>1,488</u>	<u>6.68%</u>	<u>18,350</u>	<u>6.70%</u>	<u>20,586</u>	<u>6.68%</u>	<u>15,022</u>	<u>6.68%</u>
TOTAL FUND	<u>\$2,510,597</u>	<u>8.54%</u>	<u>\$66,025</u>	<u>3.85%</u>	<u>\$64,705</u>	<u>4.43%</u>	<u>\$110,192</u>	<u>3.64%</u>	<u>\$67,410</u>	<u>3.88%</u>

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PERMANENT UNIVERSITY FUND SUMMARY OF ASSETS
BOOK VALUE AND BOOK YIELD BY COUNSELOR AND SYSTEM STAFF
(000'S OMITTED)

MARCH 31, 1988

	DON SMITH		TRINITY		VALUEQUEST		TOTAL FUND	
<u>DEBT SECURITIES:</u>								
U.S. Governments								
Treasury Bonds							\$217,464	11.83%
Various Govt. Gtd.							178,564	10.13%
FHA Mortgages							3,898	6.99%
TOTAL U.S. Govts.							<u>399,926</u>	<u>11.03%</u>
Non-Gtd. Agencies							269,070	9.70%
Corporate Bonds							682,857	10.56%
TOTAL DEBT							<u>1,351,853</u>	<u>10.53%</u>
Preferred Stocks							6,012	13.08%
TOTAL FIXED							<u>1,357,865</u>	<u>10.54%</u>
<u>EQUITY SECURITIES:</u>								
Convertible Debs.							629	7.90%
Conv. Preferred							1,980	11.91%
Common Stocks	\$36,966	3.44%	\$64,330	4.58%	\$57,883	4.19%	931,045	4.40%
TOTAL EQUITIES	<u>36,966</u>	<u>3.44%</u>	<u>64,330</u>	<u>4.58%</u>	<u>57,883</u>	<u>4.19%</u>	<u>933,654</u>	<u>4.42%</u>
TOTAL LONG TERM	<u>36,966</u>	<u>3.44%</u>	<u>64,330</u>	<u>4.58%</u>	<u>57,883</u>	<u>4.19%</u>	<u>2,291,519</u>	<u>8.05%</u>
<u>SHORT TERM:</u>								
U.S. Govts. (Dir. & Gtd.)							137,839	8.19%
U.S. Govt. Non-Gtd.							9,711	7.60%
Corporate Bonds							18,188	10.70%
Cash, Commercial Paper, T-Bills & Corp. Bonds	28,452	6.68%	2,384	6.68%	4,384	6.68%	556,071	6.68%
TOTAL SHORT TERM	<u>28,452</u>	<u>6.68%</u>	<u>2,384</u>	<u>6.68%</u>	<u>4,384</u>	<u>6.68%</u>	<u>721,809</u>	<u>7.08%</u>
TOTAL FUND	<u>\$65,418</u>	<u>4.85%</u>	<u>\$66,714</u>	<u>4.66%</u>	<u>\$62,267</u>	<u>4.37%</u>	<u>\$3,013,328</u>	<u>7.81%</u>

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SUMMARY OF TRANSACTIONS
(March, 1988)

		<u>COST (BOOK VALUE)</u>		<u>YIELD AT COST</u>
<u>PURCHASES:</u>				
U.S. Govt. Obligations				
Direct		\$4,879,687.50		8.49%
Non-Guaranteed		1,487,124.68		9.45%
TOTAL - U.S. Govt. Oblg.		<u>6,366,812.18</u>		<u>8.71%</u>
Corporate Bonds		36,919,837.69		8.93%
TOTAL FIXED INCOME SECURITIES		<u>43,286,649.87</u>		<u>8.90%</u>
Common Stocks		55,393,587.15		3.34%
TOTAL PURCHASES		<u>98,680,237.02</u>		<u>5.78%</u>
Short Term Securities (Net)		29,467,210.77		
TOTAL ACQUISITIONS		<u>\$128,147,447.79</u>		
	<u>TOTAL PROCEEDS</u>	<u>BOOK VALUE</u>	<u>GAIN OR (LOSS)</u>	<u>YIELD AT SALE PRICE</u>
<u>SALES:</u>				
U.S. Govt. Obligations				
Direct	\$4,909,375.00	\$4,879,687.50	\$29,687.50	8.40%
Corporate Bonds	110,805.00	124,625.45	(13,820.45)	7.82%
TOTAL DEBT SECURITIES	<u>5,020,180.00</u>	<u>5,004,312.95</u>	<u>15,867.05</u>	<u>8.39%</u>
Preferred Stock	1.63	1.07	0.56	0.00%
TOTAL FIXED INCOME	<u>5,020,181.63</u>	<u>5,004,314.02</u>	<u>15,867.61</u>	<u>8.39%</u>
Convertible Preferred	128,938.00	99,125.00	29,813.00	0.37%
Common Stocks	51,807,159.59	46,253,433.98	5,553,725.61	2.84%
TOTAL EQUITIES	<u>51,936,097.59</u>	<u>46,352,558.98</u>	<u>5,583,538.61</u>	<u>2.83%</u>
TOTAL SALES	<u>\$56,956,279.22</u>	<u>\$51,356,873.00</u>	<u>\$5,599,406.22</u>	<u>3.32%</u>
<u>MATURITIES AND PREPAYMENTS:</u>				
U.S. Govt. Obligations				
Guaranteed				
GNMA Pools	632,289.89	608,296.77	23,993.12	
FmHA Notes	7,077,355.65	7,077,355.65	0.00	
FHA Mortgages	52,376.43	52,376.43	0.00	
TOTAL - U.S. Govt. Obligations	<u>7,762,021.97</u>	<u>7,738,028.85</u>	<u>23,993.12</u>	
U.S. Govt. Agencies Non-Guaranteed	1,066,581.26	1,059,772.23	6,809.03	
Corporate Bonds	592,138.37	590,995.73	1,142.64	
TOTAL MATURITIES AND PREPAYMENTS	<u>9,420,741.60</u>	<u>9,388,796.81</u>	<u>31,944.79</u>	
TOTAL DISPOSITIONS	<u>\$66,377,020.82</u>	<u>\$60,745,669.81</u>	<u>\$5,631,351.01</u>	

BOND EXCHANGES

PAR EXCHANGED

\$9,489,750

INCREASE IN
ANNUAL INCOME

\$72,971.75

PERMANENT UNIVERSITY FUND BOOK VALUE

February 29, 1988 Balance	\$3,001,046,709.41
Additions	
From West Texas Lands (See Cash Statement for Detail)	\$6,650,279.08
Realized Net Gain or (Loss) on Security Transactions	5,631,351.01
March 31, 1988 Balance	<u>\$3,013,328,339.50</u>

PERMANENT UNIVERSITY FUND - SYSTEM STAFF
(March, 1988)

INVESTMENTS ACQUIRED

PAR VALUE OR NO. OF SHARES	DESCRIPTION	PRICE	TOTAL NET COST (BOOK VALUE)	YIELD AT COST
<u>\$5,000,000.00</u>	<u>U. S. GOVERNMENT AGENCIES (Direct):</u> U. S. Treasury Notes, 8-1/8%, 2/15/98	97.59	\$4,879,687.50	8.49%
<u>\$1,510,250.39</u>	<u>U. S. GOVERNMENT AGENCIES (Non-Guaranteed):</u> FHLMC 9-1/4% CMO 1-C, 8/15/13	98.47	1,487,124.68	9.45%
	<u>CORPORATE BONDS:</u>			
\$12,000,000.00	American Southwest Financial 8.8% GNMA CMO 62-G, 7/1/16	96.06	11,527,500.00	9.19%
1,500,000.00	Lomas Mortgage Funding 9.7% GNMA CMO IV-C, 6/25/07	99.72	1,495,781.25	9.73%
7,000,000.00	RJR Nabisco 8-7/8% Notes, 3/1/98	99.07	6,935,000.00	9.02%
113,500.00	Santa Fe Southern Pacific 16% Sr. Sub. Debs., 3/1/03	110.56	125,488.44	14.27%
5,000,000.00	Tenneco Credit 8-3/8% Notes, 2/1/97	93.21	4,660,350.00	9.52%
5,000,000.00	Tenneco 10% Deb., 3/15/98	99.55	4,977,500.00	10.05%
6,900,000.00	Xerox Credit 16% Notes, 9/15/91	104.32	7,198,218.00	7.00%
<u>\$37,513,500.00</u>	TOTAL - Corporate Bonds		<u>36,919,837.69</u>	<u>8.93%</u>
	<u>COMMON STOCKS:</u>			
11,300	Aetna Life & Casualty	44.86	506,953.40	6.15%
3,500	Amoco	72.59	254,065.00	4.82%
5,700	Chevron	44.47	253,450.50	5.40%

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PERMANENT UNIVERSITY FUND - SYSTEM STAFF (Continued)
(March, 1988)

INVESTMENTS ACQUIRED (Continued)

<u>NO. OF SHARES</u>	<u>DESCRIPTION</u>	<u>PRICE</u>	<u>TOTAL NET COST (BOOK VALUE)</u>	<u>YIELD AT COST</u>
<u>COMMON STOCKS: (Continued)</u>				
9,000	Du Pont (E.I.) De Nemours	85.01	\$765,060.00	4.00%
35,800	Eastman Kodak	42.04	1,504,984.50	4.28%
7,000	Eaton	72.64	508,504.50	2.75%
15,700	Emerson Electric	32.14	507,663.00	3.10%
8,400	FPL Group	30.22	253,806.00	7.02%
13,700	Gannett	37.02	507,145.50	2.70%
6,000	General Electric	41.63	249,792.00	3.36%
20,200	Georgia-Pacific	37.21	751,705.50	3.22%
2,200	International Business Machines	113.96	250,701.00	3.86%
3,300	Lilly (Eli)	76.72	253,159.50	3.00%
42,600	Merrill Lynch	23.85	1,016,010.00	4.19%
12,500	Procter & Gamble	80.95	1,011,851.40	3.46%
11,500	Southern	21.84	251,160.00	9.80%
13,400	Times-Mirror - Series A	37.34	500,356.00	2.46%
8,000	Unisys	32.03	256,224.00	2.87%
40,700	Wang Laboratories Class - B	12.50	508,751.00	1.28%
6,900	Warner-Lambert	72.69	501,527.00	2.97%
17,900	Xerox	56.36	1,008,836.50	5.32%
	TOTAL - Common Stocks		<u>11,621,706.30</u>	<u>3.96%</u>
	TOTAL PURCHASES		<u>54,908,356.17</u>	<u>7.85%</u>
	NET INCREASE IN SHORT TERM HOLDINGS		33,259,576.50	
	TOTAL ACQUISITIONS		<u><u>\$88,167,932.67</u></u>	

<u>ASSETS HELD IN PUF SHORT TERM POOL AT 03/31/88:</u>	<u>BOOK VALUE</u>
<u>Treasury Bills:</u>	
U. S. Treasury Bill 6%, 7/28/88	\$9,696,825.00
U. S. Treasury Bill 6.05%, 9/29/88	38,777,566.67
U. S. Treasury Bill 6.27%, 2/16/89	44,732,544.10
U. S. Treasury Bill 6.4%, 3/16/89	9,367,111.11
 TOTAL - Treasury Bills	 <u>102,574,046.88</u>
<u>Commercial Paper:</u>	
American Express Credit	28,000,000.00
Barclays American	28,000,000.00
Chevron Oil Finance	28,000,000.00
Chrysler Financial	22,000,000.00
Ford Motor Credit	28,000,000.00
General Electric Capital	28,000,000.00
General Electric Financial	16,000,000.00
General Motors Acceptance	28,000,000.00
Heller Financial	28,000,000.00
Household Finance	22,000,000.00
ITT Financial	25,000,000.00
Montgomery Ward Credit	26,000,000.00
J. C. Penney	20,000,000.00
Prudential Funding	28,000,000.00
Sears Roebuck Acceptance	27,000,000.00
Westinghouse Credit	22,000,000.00
 TOTAL - Commercial Paper	 <u>404,000,000.00</u>
<u>Corporate Bonds:</u>	
National Rural Utility Cooperative Finance 14-7/8% Coll. Trust K, 5/15/91	5,046,350.00
Tennessee Gas Pipeline 14-1/2% Notes, 6/1/91	7,080,850.00
 TOTAL - Corporate Bonds	 <u>12,127,200.00</u>
 TOTAL - Assets held in Short Term Pool	 <u><u>\$518,701,246.88</u></u>

PERMANENT UNIVERSITY FUND - SYSTEM STAFF
(March, 1988)

INVESTMENTS DISPOSED OF

<u>BOOK VALUE</u>	<u>DESCRIPTION</u>	<u>PRICE</u>	<u>TOTAL NET PROCEEDS</u>	<u>GAIN OR (LOSS)</u>	<u>YIELD AT SALE PRICE</u>
	<u>SALES</u>				
	<u>U. S. GOVERNMENT OBLIGATIONS (Direct):</u>				
\$4,879,687.50	U. S. Treasury Notes 8-1/8%, 2/15/98 (\$5mm par)	98.19	\$4,909,375.00	\$29,687.50	8.40%
	<u>PREFERRED STOCKS:</u>				
1.07	Southland	0.12 shs	13.58	1.63	0.56
	<u>COMMON STOCKS:</u>				
291,568.67	Avnet	10,000 shs	27.41	274,090.83	(17,477.84)
55,708.45	Baxter Travenol Laboratories	4,000 shs	25.53	102,136.58	46,428.13
534,834.56	Best Products	42,300 shs	10.68	451,956.82	(82,877.74)
754,513.67	Brunswick	40,000 shs	21.50	860,121.18	105,607.51
450,980.92	Burlington Northern	6,600 shs	71.79	473,790.18	22,809.26
525,532.81	Centel	23,500 shs	46.46	1,091,898.03	566,365.22
662,177.67	Combustion Engineering	21,000 shs	35.26	740,460.23	78,282.56
183,904.00	Disney (Walt) Productions	4,000 shs	63.53	254,131.51	70,227.51
105,831.67	Du Pont (E.I.) De Nemours	1,300 shs	89.41	116,229.12	10,397.45
147,760.00	Electrosource	73,880 shs	2.38	175,465.00	27,705.00
862,191.92	E-Systems	29,300 shs	30.12	882,570.97	20,379.05
466,752.15	First Interstate Bancorp	11,700 shs	45.23	529,179.32	62,427.17
288,911.06	General Motors	4,000 shs	72.35	289,380.33	469.27
225,503.29	Genuine Parts	12,000 shs	39.67	476,079.08	250,575.79
245,978.15	Grace (W. R.)	10,000 shs	28.66	286,590.41	40,612.26
548,969.19	Harris	15,500 shs	31.05	481,214.90	(67,754.29)
141,714.35	Hasbro	8,200 shs	14.67	120,289.96	(21,424.39)

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PERMANENT UNIVERSITY FUND - SYSTEM STAFF (Continued)
(March, 1988)

INVESTMENTS DISPOSED OF (Continued)

<u>BOOK VALUE</u>	<u>DESCRIPTION</u>	<u>PRICE</u>	<u>TOTAL NET PROCEEDS</u>	<u>GAIN OR (LOSS)</u>	<u>YIELD AT SALE PRICE</u>
	<u>SALES (Continued)</u>				
	<u>COMMON STOCKS (Continued):</u>				
\$302,621.76	Hospital of America	8,378 shs 30.91	\$258,955.32	(\$43,666.44)	2.32%
588,109.47	Hewlett-Packard	20,000 shs 63.48	1,269,670.10	681,560.63	0.41%
980,107.80	Humana	40,000 shs 24.73	989,156.89	9,049.09	3.45%
343,172.53	Kraft	14,500 shs 55.77	808,707.99	465,535.46	3.37%
354,225.60	Lilly (Eli)	4,000 shs 86.28	345,128.48	(9,097.12)	2.66%
1,200,653.27	Lincoln National	31,300 shs 47.85	1,497,628.97	296,975.70	4.92%
161,894.85	McDonald's	6,000 shs 47.49	284,924.48	123,029.63	1.05%
328,918.40	McGraw-Hill	9,000 shs 59.80	538,172.02	209,253.62	3.07%
270,523.58	Niagara Mohawk Power	15,000 shs 13.68	205,193.12	(65,330.46)	8.73%
139,316.81	Norfolk Southern	6,200 shs 29.60	183,498.36	44,181.55	4.04%
80,228.50	Norwest	2,500 shs 44.45	111,120.98	30,892.48	4.04%
468,667.38	PPG Industries	12,500 shs 40.69	508,670.50	40,003.12	2.94%
530,066.03	Sara Lee	21,400 shs 43.70	935,267.75	405,201.72	2.74%
387,240.57	Texas Eastern	18,000 shs 29.84	537,171.03	149,930.46	3.34%
253,635.55	Time	7,000 shs 91.55	640,848.61	387,213.06	1.09%
694,338.69	Tonka	37,800 shs 11.11	419,858.89	(274,479.80)	0.00%
695,984.31	TRW	17,000 shs 50.51	858,753.82	162,769.51	3.16%
352,341.81	Unisys	9,100 shs 36.61	333,169.86	(19,171.95)	2.51%
186,201.38	United Technologies	5,000 shs 42.28	211,417.93	25,216.55	3.30%
164,935.32	Unocal	4,700 shs 37.91	178,171.04	13,235.72	2.63%
310,193.60	Wang Laboratories - Class B	20,000 shs 15.85	317,039.37	6,845.77	1.00%
<u>15,286,209.74</u>	<u>TOTAL - Common Stocks</u>		<u>19,038,109.96</u>	<u>3,751,900.22</u>	<u>2.79%</u>
<u>\$20,165,898.31</u>	<u>TOTAL SALES</u>		<u>\$23,947,486.59</u>	<u>\$3,781,588.28</u>	<u>3.94%</u>

PERMANENT UNIVERSITY FUND - SYSTEM STAFF (Continued)
(March, 1988)

INVESTMENTS DISPOSED OF (Continued)

<u>BOOK VALUE</u>	<u>DESCRIPTION</u>	<u>TOTAL NET PROCEEDS</u>	<u>GAIN OR (LOSS)</u>
	<u>MATURITIES AND PREPAYMENTS</u>		
	<u>U. S. GOVERNMENT OBLIGATIONS (Guaranteed):</u>		
	<u>Various Long Term</u>		
\$608,296.77	GNMA Pass-Throughs, Various Pools (\$632,289.89 par)	\$632,289.89	\$23,993.12
7,077,355.65	Farmers Home Adm. Insured Notes: 7-1/2%, 3/21/88 (\$7,077,355.65 par)	7,077,355.65	0.00
<hr/>		<hr/>	<hr/>
7,685,652.42	TOTAL - Various Long Term	7,709,645.54	23,993.12
	 <u>FHA Mortgages</u>		
52,376.43	Principal Payments (\$52,376.43 par)	52,376.43	0.00
<hr/>		<hr/>	<hr/>
7,738,028.85	TOTAL - U. S. Govt. Obligations (Guaranteed)	7,762,021.97	23,993.12
	 <u>U. S. GOVERNMENT AGENCIES (Non-Guaranteed):</u>		
1,059,772.23	Federal Home Loan Mtge. P.C.'s Various Groups (\$1,066,581.26 par)	1,066,581.26	6,809.03
<hr/>		<hr/>	<hr/>

PERMANENT UNIVERSITY FUND - SYSTEM STAFF (Continued)
(March, 1988)

INVESTMENTS DISPOSED OF (Continued)

<u>BOOK VALUE</u>	<u>DESCRIPTION</u>	<u>TOTAL NET PROCEEDS</u>	<u>GAIN OR (LOSS)</u>
	<u>MATURITIES AND PREPAYMENTS (Continued)</u>		
	<u>CORPORATE BONDS:</u>		
\$58,029.37	Marine Drilling 8-5/8% Ctd. Notes, 3/8/97 (\$58,029.37 par)	\$58,029.37	\$0.00
490,000.00	Pennsylvania Electric 4% 1st Mtge., 3/1/88 (\$490m par)	490,000.00	0.00
42,966.36	Shell Oil 5% Debs., 3/15/91, (\$44,109.99 par)	44,109.00	1,142.64
<hr/> 590,995.73	TOTAL - Corporate Bonds	<hr/> 592,138.37	<hr/> 1,142.64
<hr/> \$9,388,796.81	TOTAL MATURITIES AND PREPAYMENTS	<hr/> \$8,828,603.23	<hr/> \$30,802.15
<hr/> <u>\$29,554,695.12</u>	TOTAL DISPOSITIONS	<hr/> <u>\$32,776,089.82</u>	<hr/> <u>\$3,812,390.43</u>

PERMANENT UNIVERSITY FUND - SYSTEM STAFF (Continued)
(March, 1988)

BOND EXCHANGES

<u>PAR VALUE</u>	<u>DESCRIPTION</u>		<u>BOOK VALUE</u>		<u>MKT YIELD IN- CREASE</u>	<u>BOOK YIELD IN- CREASE</u>	<u>NEW BOOK YIELD</u>
	<u>ISSUE EXCHANGED</u>	<u>ISSUE RECEIVED</u>	<u>ISSUE EXCHANGED</u>	<u>ISSUE RECEIVED</u>			
\$2,503,512.73	<u>Agency for Agency:</u> FHLMC 8-3/4% Multi-Family P. C. #220011, 8/1/01	FHLMC 9-1/4% CMO 1-C, 8/15/13	\$2,266,704.96	\$2,314,070.75	0.20%	0.03%	10.08%
6,986,236.88	FHLMC 9% GNOME P. C. #200048 8/1/01	FHLMC 9-1/4% CMO 1-C, 8/15/13	6,980,783.67	6,869,440.52	0.41%	0.41%	9.42%
<u>\$9,489,749.61</u>			<u>\$9,247,488.63</u>	<u>\$9,183,511.27</u>	<u>0.36%</u>	<u>0.31%</u>	<u>9.59%</u>

\$72,971.75 *

(Total Income
Improvement)

*Total Income Improvement represents improvement with takeout (payup) considered at current investment rates.

PERMANENT UNIVERSITY FUND - SYSTEM STAFF (Continued)
(March, 1988)

TENDER SALES

<u>DESCRIPTION</u>		<u>BOOK VALUE</u>			<u>CASH RECEIVED</u>	<u>TOTAL</u>	<u>GAIN OR (LOSS) OVER BOOK VALUE</u>
<u>ISSUE TENDERED</u>	<u>ISSUE RECEIVED</u>	<u>ISSUE TENDERED</u>	<u>SALES YIELD</u>	<u>ISSUE RECEIVED</u>			
<u>Corporate Bond for Cash</u>							
\$133,500.00 par Central Hudson Gas & Electric 4.85% Corporate Bond, 12/1/95		\$124,625.45	7.82%		\$110,805.00	\$110,805.00	(\$13,820.45)
<u>Common Stock for Cash and Cumulative Exchangeable Preferred Stock</u>							
17,716.00 shares Southland Corporation Common Stock	11,820.12 shares Southland Corporation 15.0% Cumulative Exchangeable Preferred Stock	1,211,210.86	7.41%	\$109,336.07	1,086,345.12	1,195,681.19	(15,529.67)
<u>Common Stock for Cash</u>							
25,000.00 shares Sterling Drug Common Stock		1,399,198.14	1.70%		2,237,500.00	2,237,500.00	838,301.86
TOTAL TENDERS		<u>\$2,735,034.45</u>		<u>\$109,336.07</u>	<u>\$3,434,650.12</u>	<u>\$3,543,986.19</u>	<u>\$808,951.74</u>

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PERMANENT UNIVERSITY FUND - FRANKLIN
(March, 1988)

INVESTMENTS ACQUIRED

<u>NO. OF SHARES</u>	<u>DESCRIPTION</u>	<u>PRICE</u>	<u>TOTAL NET COST (BOOK VALUE)</u>	<u>YIELD AT COST</u>
	<u>COMMON STOCKS:</u>			
15,000	Baltimore Gas & Electric	31.84	\$477,567.70	5.97%
17,400	Du Pont (E.I.) De Nemours	85.84	1,493,608.30	3.96%
15,000	Georgia-Pacific	37.07	555,975.00	3.24%
3,100	Goodyear Tire & Rubber	58.28	180,668.00	2.75%
35,100	McDonald's	44.34	1,556,266.70	1.13%
28,400	Pepsico	35.11	997,152.10	1.94%
1,800	Tribune	41.06	73,900.00	1.85%
	 TOTAL PURCHASES		 <u>5,335,137.80</u>	 <u>2.79%</u>
	 NET INCREASE IN SHORT TERM HOLDINGS		 141,598.19	
	 TOTAL ACQUISITIONS		 <u>\$5,476,735.99</u>	

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3736

PERMANENT UNIVERSITY FUND - FRANKLIN (Continued)
(March, 1988)

INVESTMENTS DISPOSED OF

<u>BOOK VALUE</u>	<u>DESCRIPTION</u>	<u>PRICE</u>	<u>TOTAL NET PROCEEDS</u>	<u>GAIN OR (LOSS)</u>	<u>YIELD AT SALE PRICE</u>
	<u>SALES</u>				
	<u>COMMON STOCKS:</u>				
\$492,286.78	Dreyfus	15,000 shs 29.86	\$447,860.01	(\$44,426.77)	1.60%
2,117,029.99	ITT	45,900 shs 46.74	2,145,325.35	28,295.36	2.67%
25,469.73	Limited (The)	1,400 shs 19.45	27,229.09	1,759.36	1.23%
485,205.12	Maytag	22,900 shs 24.59	563,057.73	77,852.61	3.65%
0.00	North American Phillips - Prior Month Correction	0 shs 0.00	11,350.00	11,350.00	0.00%
589,873.00	Penney (J. C.)	13,300 shs 47.56	632,591.38	42,718.38	3.11%
302,828.94	Sears Roebuck	8,500 shs 38.58	327,912.03	25,083.09	5.18%
1,086,931.84	Southern	51,800 shs 22.85	1,183,793.52	96,861.68	9.34%
<u>\$5,099,625.40</u>	<u>TOTAL DISPOSITIONS</u>		<u>\$5,339,119.11</u>	<u>\$239,493.71</u>	<u>4.36%</u>

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3737

PERMANENT UNIVERSITY FUND - GAMCO
(March, 1988)

INVESTMENTS ACQUIRED

<u>NO. OF SHARES</u>	<u>DESCRIPTION</u>	<u>PRICE</u>	<u>TOTAL NET COST (BOOK VALUE)</u>	<u>YIELD AT COST</u>
	<u>COMMON STOCKS:</u>			
20,000	Firestone Tire & Rubber	78.22	\$1,564,480.00	1.28%
6,000	GAF	53.34	320,040.00	0.19%
5,300	General Cinema	18.57	98,421.00	1.94%
5,800	Handy & Harman	15.05	87,290.00	4.39%
5,500	Stop & Shop	43.43	238,837.50	1.47%
15,000	Thomas Industries	21.06	315,925.00	3.23%
45,000	United Cable TV	32.83	1,477,290.00	0.18%
	TOTAL PURCHASES		<u>4,102,283.50</u>	<u>1.04%</u>
	NET INCREASE IN SHORT TERM HOLDINGS		2,960,579.57	
	TOTAL ACQUISITIONS		<u><u>\$7,062,863.07</u></u>	

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3738

PERMANENT UNIVERSITY FUND - GAMCO(Continued)
(March, 1988)

INVESTMENTS DISPOSED OF

<u>BOOK VALUE</u>	<u>DESCRIPTION</u>	<u>PRICE</u>	<u>TOTAL NET PROCEEDS</u>	<u>GAIN OR (LOSS)</u>	<u>YIELD AT SALE PRICE</u>
	<u>SALES</u>				
	<u>CONVERTIBLE DEBENTURES:</u>				
\$99,125.00	Armttek 7.75% Conv. Debs., 3/15/11 (\$100m par)	1.29	\$128,938.00	\$29,813.00	0.37%
	<u>COMMON STOCKS:</u>				
627,161.84	Adams-Russell 35,700 shs	43.08	1,537,777.50	910,615.66	0.00%
1,673.44	Adams-Russell Stock Rights 35,700 shs	0.05	1,785.00	111.56	0.00%
23,429.38	Bundy 1,000 shs	33.76	33,763.87	10,334.49	2.72%
85,301.09	Di Giorgio 4,000 shs	23.68	94,720.83	9,419.74	2.69%
122,180.00	General Motors 2,000 shs	70.76	141,515.27	19,335.27	7.06%
156,604.88	Southdown 5,000 shs	41.98	209,917.98	53,313.10	2.38%
163,215.32	Trinova 7,000 shs	33.52	234,650.14	71,434.82	1.55%
<u>1,179,565.95</u>	<u>TOTAL COMMON STOCKS</u>		<u>2,254,130.59</u>	<u>1,074,564.64</u>	<u>0.98%</u>
<u>\$1,278,690.95</u>	<u>TOTAL DISPOSITIONS</u>		<u>\$2,383,068.59</u>	<u>\$1,104,377.64</u>	<u>0.95%</u>

L & I 43

3739

PERMANENT UNIVERSITY FUND - Gamco (Continued)

(March, 1988)

TENDER SALES

<u>DESCRIPTION</u>		<u>BOOK VALUE</u>			<u>CASH</u>	<u>TOTAL</u>	<u>GAIN OR (LOSS)</u>
<u>ISSUE</u>	<u>ISSUE</u>	<u>ISSUE</u>	<u>SALES</u>	<u>ISSUE</u>	<u>RECEIVED</u>		<u>OVER BOOK VALUE</u>
<u>TENDERED</u>	<u>RECEIVED</u>	<u>TENDERED</u>	<u>YIELD</u>	<u>RECEIVED</u>			
<u>Common Stock for Cash</u>							
20,000.00 shares Sterling Drug Common Stock		\$1,757,440.00	1.70%		\$1,790,000.00	\$1,790,000.00	\$32,560.00
38,644.00 shares Di Giorgio Corporation Common Stock		824,093.87	3.05%		811,524.00	811,524.00	(12,569.87)
<u>Common Stock for Cash and</u>							
<u>Cumulative Exchangeable Preferred Stock</u>							
60,000.00 shares Becor Wester Common Stock	4,708.50 shares B-E Holdings 12.50% Series A Cumulative Exchangeable Preferred Stock	694,506.80	1.41%	23,542.50	830,482.96	854,025.46	159,518.66
TOTAL TENDERS		<u>\$3,276,040.67</u>		<u>\$23,542.50</u>	<u>\$3,432,006.96</u>	<u>\$3,455,549.46</u>	<u>\$179,508.79</u>

77 I 8 T

3740

PERMANENT UNIVERSITY FUND - CRITERION
(March, 1988)

INVESTMENTS ACQUIRED

<u>NO. OF SHARES</u>	<u>DESCRIPTION</u>	<u>PRICE</u>	<u>TOTAL NET COST (BOOK VALUE)</u>	<u>YIELD AT COST</u>
	<u>COMMON STOCKS:</u>			
20,000	Atlantic Richfield	75.77	\$1,515,310.40	5.28%
60,000	Deere	43.45	2,606,790.00	1.15%
20,000	Dun & Bradstreet	50.51	1,010,160.00	2.97%
60,000	Lilly (Eli)	78.56	4,713,541.20	2.93%
80,000	Minnesota Mining & Manufacturing	59.72	4,777,707.60	3.55%
20,000	Texas Instruments	51.35	1,027,080.00	1.40%
100,000	USX	33.46	3,345,532.80	3.59%
50,000	Weyerhaeuser	42.33	2,116,479.00	3.54%
	TOTAL ACQUISITIONS		<u><u>\$21,112,601.00</u></u>	<u><u>3.11%</u></u>

INVESTMENTS DISPOSED OF

<u>BOOK VALUE</u>	<u>DESCRIPTION</u>	<u>PRICE</u>	<u>TOTAL NET PROCEEDS</u>	<u>GAIN OR (LOSS)</u>	<u>YIELD AT SALE PRICE</u>
	<u>SALES</u>				
	<u>COMMON STOCKS:</u>				
\$3,328,060.00	Eastman Kodak	60,000 shs 42.98	\$2,578,633.90	(\$749,426.10)	4.18%
<u>13,652,526.84</u>	NET DECREASE IN SHORT TERM HOLDINGS		<u>13,652,526.84</u>		
<u><u>\$16,980,586.84</u></u>	TOTAL DISPOSITIONS		<u><u>\$16,231,160.74</u></u>		

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3741

PERMANENT UNIVERSITY FUND - SOUND SHORE MANAGEMENT
(March, 1988)

INVESTMENTS ACQUIRED

<u>NO. OF SHARES</u>	<u>DESCRIPTION</u>	<u>PRICE</u>	<u>TOTAL NET COST (BOOK VALUE)</u>	<u>YIELD AT COST</u>
	<u>COMMON STOCKS:</u>			
24,400	Advest Group	7.48	\$182,633.40	1.60%
30,000	Bristol-Myers	43.74	1,312,182.00	3.84%
27,000	Citicorp	20.77	560,668.50	6.50%
31,800	Fleetwood Enterprises	21.57	685,926.00	2.78%
15,000	Georgia-Pacific	39.83	597,450.00	3.01%
16,500	Minnesota Mining & Manufacturing	58.00	956,927.40	3.66%
35,000	USAir Group	36.32	1,271,200.00	0.33%
	 TOTAL PURCHASES		 <u>5,566,987.30</u>	 <u>2.98%</u>
	 NET INCREASE IN SHORT TERM HOLDINGS		 992,925.66	
	 TOTAL ACQUISITIONS		 <u>\$6,559,912.96</u>	

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PERMANENT UNIVERSITY FUND - SOUND SHORE MANAGEMENT(Continued)
(March, 1988)

<u>INVESTMENTS DISPOSED OF</u>					
<u>BOOK VALUE</u>	<u>DESCRIPTION</u>	<u>PRICE</u>	<u>TOTAL NET PROCEEDS</u>	<u>GAIN OR (LOSS)</u>	<u>YIELD AT SALE PRICE</u>
	<u>SALES</u>				
	<u>COMMON STOCKS:</u>				
\$269,375.00	Berkley (W. R.)	10,000 shs 27.50	\$275,000.00	\$5,625.00	1.02%
2,009,637.70	Beverly Enterprises	120,500 shs 7.07	851,946.24	(1,157,691.46)	0.00%
2,380,456.05	Marsh & McLennan	37,000 shs 54.30	2,009,241.92	(371,214.13)	4.42%
1,247,082.53	Pepsico	38,000 shs 35.18	1,336,776.36	89,693.83	1.93%
397,004.31	Quaker State Oil Ref	15,000 shs 21.21	318,120.05	(78,884.26)	3.76%
260,368.42	USAir Group	7,500 shs 39.43	295,715.12	35,346.70	0.30%
<u>\$6,563,924.01</u>	<u>TOTAL SALES</u>		<u>\$5,086,799.69</u>	<u>(\$1,477,124.32)</u>	<u>2.56%</u>

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3743

PERMANENT UNIVERSITY FUND - DONALD SMITH
(March, 1988)

INVESTMENTS ACQUIRED

NET INCREASE IN SHORT TERM HOLDINGS \$2,644,369.12

INVESTMENTS DISPOSED OF

NO DISPOSITIONS THIS MONTH

1 8 1 4 8

3744

PERMANENT UNIVERSITY FUND - TRINITY
(March, 1988)

INVESTMENTS ACQUIRED

<u>NO. OF SHARES</u>	<u>DESCRIPTION</u>	<u>PRICE</u>	<u>TOTAL NET COST (BOOK VALUE)</u>	<u>YIELD AT COST</u>
	<u>COMMON STOCKS:</u>			
18,200	Chevron	45.43	\$826,735.00	5.28%
18,900	Lockheed	43.66	825,117.30	3.21%
44,000	Ohio Edison	19.03	837,364.00	10.30%
14,600	PPG Industries	39.02	569,633.60	3.08%
27,000	Southern California Edison	31.39	847,611.00	7.58%
22,500	Southwestern Bell	36.68	825,187.50	6.76%
24,100	Unisys	34.52	831,811.50	2.67%
	TOTAL PURCHASES		<u>5,563,459.90</u>	<u>5.68%</u>
	NET INCREASE IN SHORT TERM HOLDINGS		1,328,616.32	
	TOTAL ACQUISITIONS		<u>\$6,892,076.22</u>	

PERMANENT UNIVERSITY FUND - TRINITY (Continued)
(March, 1988)

INVESTMENTS DISPOSED OF

<u>BOOK VALUE</u>	<u>DESCRIPTION</u>	<u>PRICE</u>	<u>TOTAL NET PROCEEDS</u>	<u>GAIN OR (LOSS)</u>	<u>YIELD AT SALE PRICE</u>
	<u>SALES</u>				
	<u>COMMON STOCKS:</u>				
\$932,687.00	Centel	25,200 shs 43.45	\$1,094,903.46	\$162,216.46	3.95%
1,243,477.50	Firestone Tire & Rubber	25,700 shs 54.23	1,393,711.48	150,233.98	1.84%
26,341.57	Green (A. P.)	1,415 shs 17.41	24,629.49	(1,712.08)	0.00%
915,390.40	Penney (J. C.)	22,600 shs 47.58	1,075,258.10	159,867.70	3.11%
1,096,046.00	Salomon	31,600 shs 24.49	773,826.57	(322,219.43)	2.61%
1,255,963.20	UST	46,600 shs 31.16	1,452,054.11	196,090.91	4.74%
1,042,209.83	USG	28,300 shs 37.71	1,067,239.26	25,029.43	2.97%
<u>\$6,512,115.50</u>	<u>TOTAL DISPOSITIONS</u>		<u>\$6,881,622.47</u>	<u>\$369,506.97</u>	<u>3.24%</u>

PERMANENT UNIVERSITY FUND - VALUEQUEST
(March, 1988)

INVESTMENTS ACQUIRED

<u>NO. OF SHARES</u>	<u>DESCRIPTION</u>	<u>PRICE</u>	<u>TOTAL NET COST (BOOK VALUE)</u>	<u>YIELD AT COST</u>
	<u>COMMON STOCKS:</u>			
8,700	Baxter Travenol Laboratories	23.30	\$202,710.00	2.15%
40,700	Conagra	25.44	1,035,341.35	2.63%
6,200	Eastman Kodak	40.48	250,982.00	4.45%
1,200	International Business Machines	110.07	132,084.00	4.00%
6,800	Motorola	44.70	303,926.00	1.43%
1,100	Philip Morris	92.07	101,277.00	3.91%
1,300	RJR Nabisco	50.07	65,091.00	3.83%
	TOTAL PURCHASES		<u>2,091,411.35</u>	<u>2.81%</u>
	NET INCREASE IN SHORT TERM HOLDINGS		1,792,072.25	
	TOTAL ACQUISITIONS		<u>\$3,883,483.60</u>	

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PERMANENT UNIVERSITY FUND - VALUEQUEST (Continued)
(March, 1988)

INVESTMENTS DISPOSED OF

<u>BOOK VALUE</u>	<u>DESCRIPTION</u>	<u>PRICE</u>	<u>TOTAL NET PROCEEDS</u>	<u>GAIN OR (LOSS)</u>	<u>YIELD AT SALE PRICE</u>
	<u>SALES</u>				
	<u>COMMON STOCKS:</u>				
\$373,114.04	Koppers	18,700 shs 50.82	\$950,320.25	\$577,206.21	2.36%
1,355,000.09	Moore McCormack Resources	55,600 shs 36.90	2,051,549.97	696,549.88	1.41%
325,687.60	Oneok	20,000 shs 10.43	208,593.00	(117,094.60)	24.38%
<u>\$2,053,801.73</u>	<u>TOTAL SALES</u>		<u>\$3,210,463.22</u>	<u>\$1,156,661.49</u>	<u>3.18%</u>

PERMANENT UNIVERSITY FUND - VALUEQUEST (Continued)
(March, 1988)

TENDER SALES

<u>DESCRIPTION</u>		<u>BOOK VALUE</u>			<u>CASH RECEIVED</u>	<u>TOTAL</u>	<u>GAIN OR (LOSS) OVER BOOK VALUE</u>
<u>ISSUE TENDERED</u>	<u>ISSUE RECEIVED</u>	<u>ISSUE TENDERED</u>	<u>SALES YIELD</u>	<u>ISSUE RECEIVED</u>			
<u>Common Stock for Cash</u>							
23,800.00 shares IU International Common Stock		<u>\$343,681.98</u>	<u>0.00%</u>		<u>\$529,550.00</u>	<u>\$529,550.00</u>	<u>\$185,868.02</u>

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CASH STATEMENT
PERMANENT FUND
March 31, 1988

Cash on Hand 2/29/88 (Interest Bearing) \$93,288,328.86

RECEIPTS:

From West Texas Lands:

Oil Royalties	\$4,539,673.19
Gas Royalties	2,057,361.42
Water Royalties	22,991.57
Brine Royalties	3,159.13
Mineral Lease Rentals	3,588.59
Other Lease Rentals	20,100.00
Sale of Sand, Gravel, etc.	2,680.20
Bonuses Amendments & Extensions	724.98

Total From West Texas Lands	<u>6,650,279.08</u>
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From Disposition of Securities:

U. S. Government Obligations	
Treasury Securities	4,909,375.00
GNMA Pass-Throughs	632,289.89
FmHA Notes	7,077,355.65
FHA Mortgages	52,376.43
U. S. Government Agencies	
Non-Guaranteed	1,066,581.26
Corporate Bonds	592,138.37
Bond Tender out (Net Receipts)	110,805.00
Preferred Stocks	1.63
Convertible Debentures	128,938.00
Common Stocks	44,388,878.94
Bond Exchanged Out	63,977.36
Stock Tender Out (Net Receipts)	7,074,695.12
Amortization of Premium	61,105.38

TOTAL RECEIPTS	<u>72,808,797.11</u>
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DISBURSEMENTS:

Securities Acquired:

U. S. Government Obligations	
Direct & Guaranteed	4,879,687.50
U. S. Government Agencies	
Non-Guaranteed	1,487,124.68
Corporate Bonds	36,919,837.69
Common Stocks	55,393,587.15
Amortization of Discount	580,063.28
Write On	1.00
Short Term Securities (Net)	29,467,210.77

TOTAL DISBURSEMENTS	<u>(128,727,512.07)</u>
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Cash on Hand 3/31/88 (Interest Bearing)	<u>\$37,369,613.90</u>
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INCOME RECEIVED
AVAILABLE FUND
March 31, 1988

Interest Received:

U. S. Government Obligations	
Treasury Securities	\$671,995.36
GNMA Pass-Throughs	765,245.59
Various	192,781.64
FHA Mortgages	22,859.24
U. S. Government Agencies	
Non-Guaranteed	2,074,407.28
Corporate Bonds	5,522,209.48
Short Term Securities	2,269,442.91
Funds in State Treasury (PUF)	507,001.41

Dividends Received:

Convertible Debentures	12,478.47
Common Stocks	5,613,967.21

TOTAL RECEIPTS	\$17,652,388.59
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LAND AND INVESTMENT REPORT

For Month Ended February 29, 1988

II. TRUST AND SPECIAL FUNDS

TRUST AND SPECIAL FUNDS - INVESTMENT MATTERS.--

REPORT ON SECURITIES TRANSACTIONS.--The following securities transactions have been made for the Trust and Special Funds in February, 1988. The Executive Vice Chancellor for Asset Management recommends approval by the Board of Regents of these transactions.

COMPARISON
SUMMARY OF ASSETS

	BOOK VALUE 2/28/87	BOOK YIELD 2/28/87	BOOK VALUE 2/29/88	BOOK YIELD 2/29/88
DEBT SECURITIES:				
U. S. GOVERNMENT OBLIGATIONS				
Treasury Bonds	\$43,101,365.98	11.33%	\$37,150,534.24	11.46%
Various Guaranteed Bonds	6,643,889.91	10.42%	5,714,031.73	10.20%
TOTAL - U. S. Government Obligations	49,745,255.89	11.21%	42,864,565.97	11.29%
U. S. Government Agencies (Non-Guaranteed)	11,819,676.90	10.95%	69,589,090.88	9.74%
Corporate Bonds	131,102,355.53	11.24%	159,501,511.57	10.72%
TOTAL - DEBT SECURITIES	192,667,288.32	11.21%	271,955,168.42	10.56%
Preferred Stocks	1,151,900.00	13.56%	1,151,900.00	13.56%
TOTAL - FIXED INCOME SECURITIES	193,819,188.32	11.23%	273,107,068.42	10.57%
EQUITY SECURITIES:				
Convertible Debentures	350,000.00	8.14%	350,000.00	8.04%
Convertible Preferred Stocks	441,124.30	11.09%	535,368.01	2.44%
Common Stocks	109,830,516.16	3.50%	133,743,886.33	3.07%
TOTAL - EQUITY SECURITIES	110,621,640.46	3.54%	134,629,254.34	3.08%
Special Investments	3,651,366.02	0.00%	12,317,514.93	0.00%
TOTAL - LONG TERM INVESTMENTS	308,092,194.80	8.34%	420,053,837.69	7.86%
CASH & EQUIVALENTS:				
Goldman Sachs	40,408,913.94	5.66%	54,622,357.65	6.53%
U.S. Govts. (Direct)	4,574,103.59	10.20%	5,996,243.87	10.52%
Corporate Bonds	5,817,697.51	9.92%	3,158,693.37	9.04%
Commercial Paper	55,000,000.00	6.16%	0.00	0.00%
Cash	124,326.49	0.00%	85,892.58	0.00%
TOTAL - CASH & EQUIVALENT	105,925,041.53	6.34%	63,863,187.47	7.02%
TOTAL - COMMON TRUST FUND SECURITIES, CASH, & EQUIVALENT	<u>\$414,017,236.33</u>	<u>7.83%</u>	<u>\$483,917,025.16</u>	<u>7.75%</u>
Total Market Value	\$455,684,983.28		\$506,708,775.78	
Market Unit Value	\$2.7029040186668		\$2.6390561271	
Indicated Annual Income per Unit	\$0.19213		\$0.195378	
Based on Indicated Income - Yield on Market	7.11%		7.40%	

COMMON TRUST FUND SUMMARY OF ASSETS
BOOK VALUE AND BOOK YIELD BY COUNSELOR AND SYSTEM STAFF
(000'S OMITTED)

FEBRUARY 29, 1988

	<u>SYSTEM STAFF</u>		<u>BREAU</u>		<u>TWEEDY, BROWNE</u>		<u>GEOCAPITAL</u>	
<u>DEBT SECURITIES:</u>								
U.S. Governments								
Treasury Bonds	\$37,151	11.46%						
Various Govt. Gtd.	5,714	10.20%						
TOTAL - U.S. Govts.	<u>42,865</u>	<u>11.29%</u>						
Non-Gtd. Agencies	69,589	9.74%						
Corporate Bonds	159,501	10.72%						
TOTAL DEBT	<u>271,955</u>	<u>10.56%</u>						
Preferred Stocks	1,152	13.56%						
TOTAL FIXED	<u>273,107</u>	<u>10.57%</u>						
<u>EQUITY SECURITIES:</u>								
Conv. Debentures			\$200	9.00%			\$150	6.75%
Conv. Preferred					\$94	10.98%		
Common Stocks	56,422	3.24%	14,795	2.51%	5,051	2.87%	16,113	0.86%
TOTAL EQUITIES	<u>56,422</u>	<u>3.24%</u>	<u>14,995</u>	<u>2.59%</u>	<u>5,145</u>	<u>3.02%</u>	<u>16,263</u>	<u>0.91%</u>
Special Investments	12,318	0.00%						
TOTAL LONG TERM	<u>341,846</u>	<u>8.98%</u>	<u>14,995</u>	<u>2.59%</u>	<u>5,145</u>	<u>3.02%</u>	<u>16,263</u>	<u>0.91%</u>
<u>SHORT TERM:</u>								
Goldman Sachs-STIF	24,343	6.53%	3,045	6.53%	14,855	6.53%	1,053	6.53%
U.S. Govts. (Direct)	5,996	10.52%						
Corporate Bonds	3,159	9.04%						
Commercial Paper	0	0.00%						
Cash	86	0.00%						
TOTAL SHORT TERM	<u>33,584</u>	<u>7.46%</u>	<u>3,045</u>	<u>6.53%</u>	<u>14,855</u>	<u>6.53%</u>	<u>1,053</u>	<u>6.53%</u>
TOTAL FUND	<u>\$375,430</u>	<u>8.85%</u>	<u>\$18,040</u>	<u>3.26%</u>	<u>\$20,000</u>	<u>5.63%</u>	<u>\$17,316</u>	<u>1.25%</u>

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COMMON TRUST FUND SUMMARY OF ASSETS
BOOK VALUE AND BOOK YIELD BY COUNSELOR AND SYSTEM STAFF (Continued)
(000'S OMITTED)

FEBRUARY 29, 1988

	<u>D S KENNEDY</u>		<u>KAHN BROTHERS</u>		<u>W H REAVES</u>		<u>TOTAL FUND</u>	
<u>DEBT SECURITIES:</u>								
U.S. Governments							\$37,151	11.46%
Treasury Bonds							5,714	10.20%
Various Govt. Gtd.								
TOTAL - U.S. Govts.							<u>42,865</u>	<u>11.29%</u>
Non-Gtd. Agencies							69,589	9.74%
Corporate Bonds							159,501	10.72%
TOTAL DEBT							<u>271,955</u>	<u>10.56%</u>
Preferred Stocks							1,152	13.56%
TOTAL FIXED							<u>273,107</u>	<u>10.57%</u>
<u>EQUITY SECURITIES:</u>								
Conv. Debentures							350	8.04%
Conv. Preferred	\$402	0.00%	\$39	6.96%			535	2.44%
Common Stocks	11,772	0.97%	12,487	2.83%	\$17,104	6.78%	133,744	3.07%
TOTAL EQUITIES	<u>12,174</u>	<u>0.94%</u>	<u>12,526</u>	<u>2.84%</u>	<u>17,104</u>	<u>6.78%</u>	<u>134,629</u>	<u>3.08%</u>
Special Investments							12,318	0.00%
TOTAL LONG TERM	<u>12,174</u>	<u>0.94%</u>	<u>12,526</u>	<u>2.84%</u>	<u>17,104</u>	<u>6.78%</u>	<u>420,054</u>	<u>7.86%</u>
<u>SHORT TERM:</u>								
Goldman Sachs-STIF	4,985	6.53%	4,167	6.53%	2,175	6.53%	54,622	6.53%
U.S. Govts. (Direct)							5,996	10.52%
Corporate Bonds							3,159	9.04%
Commercial Paper							0	0.00%
Cash							86	0.00%
TOTAL SHORT TERM	<u>4,985</u>	<u>6.53%</u>	<u>4,167</u>	<u>6.53%</u>	<u>2,175</u>	<u>6.53%</u>	<u>63,863</u>	<u>7.02%</u>
TOTAL FUND	<u>\$17,159</u>	<u>2.56%</u>	<u>\$16,693</u>	<u>3.76%</u>	<u>\$19,279</u>	<u>6.75%</u>	<u>\$483,917</u>	<u>7.75%</u>

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INVESTMENTS ACQUIRED
(February, 1988)

<u>PAR VALUE</u>	<u>DESCRIPTION AND FUND</u> (DETAILED SCHEDULES FOLLOW)	<u>TOTAL NET COST</u> (<u>BOOK VALUE</u>)	<u>YIELD</u> <u>AT COST</u>
<u>PURCHASES</u>			
<u>U. S. GOVERNMENT OBLIGATIONS:</u>			
<u>(Direct):</u>			
\$1,450.00	Derossatte Thomas Fund	\$1,466.77	6.93%
2,045,650.00	Hogg Foundation for Mental Health - Unallocated Account	2,053,538.51	7.37%
813,850.00	Ima Hogg Foundation	824,679.14	7.15%
360,000.00	Ima Hogg Foundation - Unallocated	360,000.00	7.13%
99,050.00	Ima Hogg Scholarships in Mental Health	<u>100,195.27</u>	<u>6.93%</u>
<u>\$3,320,000.00</u>	<u>TOTAL - U.S. Govt's. (Direct)</u>	<u>\$3,339,879.69</u>	<u>7.28%</u>
<u>CORPORATE BONDS:</u>			
<u>\$4,200,000.00</u>	Common Trust Fund - System Staff	<u>\$4,182,688.00</u>	<u>9.44%</u>
<u>SPECIAL INVESTMENTS:</u>			
<u>\$66,442.38</u>	Common Trust Fund - System Staff	<u>\$66,442.38</u>	<u>0.00%</u>
<u>COMMON STOCKS:</u>			
	Common Trust Fund - System Staff	\$3,073,408.50	2.51%
	Common Trust Fund - Breau Capital	37,275.00	1.72%
	Common Trust Fund - Tweedy, Browne	518,503.94	2.76%
	Common Trust Fund - GeoCapital	126,875.00	0.00%
	Common Trust Fund - Kahn Brothers	504,187.50	2.78%
	Common Trust Fund - W. H. Reaves	614,697.90	6.25%
	Ima Hogg Foundation	99,268.00	3.14%
	UTS - Professional Liability Insurance Plan - Equities	543,625.18	5.87%
	UTS - Professional Liability Insurance Plan - Outside Manager	376,388.10	4.21%
	Walter Prescott Webb Chair in History	9,968.00	2.97%
	UTHSC - D - Lydia K. Karcher Fund for Medical Excellence	<u>23,304.00</u>	<u>2.57%</u>
	<u>TOTAL - Common Stocks</u>	<u>\$5,927,501.12</u>	<u>3.32%</u>

INVESTMENTS ACQUIRED (Continued)
(February, 1988)

<u>NET PURCHASE OF SHORT TERM SECURITIES</u>	<u>BOOK VALUE</u>
Student Loan Funds -	
George W. Brackenridge	\$100,000.00
College of Engineering	5,500.00
Interest on Damage Payments on	
West Texas Lands	227,853.58
Miscellaneous Charges Allocable to	
Trust & Special Funds	15,187.53
Frank B. Cotton Trust Damage Payment	1,827.94
Varner Bayou Bend Heritage Fund for	
Child Guidance Center in Houston	1,297.09
Frances Fowler Wallace Memorial Fund	1,582.22
Ima Hogg Foundation -	
Unallocated	199,055.43
The Robertson Poth Foundation	22,705.41
Temporary Investments of Funds	
to be Added to the Common Trust Fund--	
U. T. Health Science Center - San Antonio	250,000.00
J. Marion West Chair for	
Constructive Capitalism	50,000.00
Ima Hogg Foundation	165,000.00
The Robertson Poth Foundation	100,000.00
U. T. System Professional	
Liability Insurance Plan	
- Fixed Income	7,313,929.60
U. T. System Professional	
Liability Insurance Plan	
- Outside Manager	39,464.44
Estate of Lota Harris, Deceased	300.00
Estate of Lorene Morrow Kelley	100,000.00
Marathon Laboratory	300.00
Sheffield Challenge Fund Endowment Program	100.00
Estate of Alice Jane Sheffield	1,000.00
Governor & Mrs. Allan Shivers Gift	2,000.00
Tenneco Oil Advanced Petrophysics	
Laboratory	200.00
Walter Prescott Webb Chair in History	7,300.00
Department of Chemistry - Various Donors	
- Various Purposes	400.00
Littlefield Fund for Southern History	
Reserve for Publication	1,200.00
Estella Boughton Sharp Fund - Pioneer Oil	
Project	400.00
B. M. Rankin, Jr., Scholarship Fund	100.00
UTMB - G - Sivert Brown - Mineral Rights -	
Fifteen Acres in Brazoria County, Texas	1,900.00
UTSCC - H - Estate of Salome Kirby Fox	300.00
UTSCC - H - Bud Johnson Clinical Chair	33,000.00
UTSCC - H - Olla S. Stribling Chair for	
Cancer Research	50,000.00
UTEP - Frank B. Cotton Trust	135,000.00
UTHSC - SA - Evelyn Knott Woolley	
Scholarship	100.00
UTPB - Ellen & Bill Noel Scholarship Fund	35,900.00
Edgar J. Poth & Gaynalle	
Robertson Poth Trust	300.00
Victor L. Hand Unitrust	12,300.00
Leila A. Oliver Charitable Trust	700.00
UTMB - G - Libbie Moody Thompson Trust	28,200.00
UTMB - G - Libbie Moody Thompson	
Memorial Trust	45,500.00

INVESTMENTS ACQUIRED (Continued)
(February, 1988)

<u>NET PURCHASE OF SHORT TERM SECURITIES</u>	<u>BOOK VALUE</u>
<u>(Continued):</u>	
UTMB - G - Robertson-Poth Charitable Remainder Trust	\$43,700.00
UTMB - G - Clark W. Thompson Trust	53,500.00
UTMB - G - J. Frederic Mullins, M. D., Charitable Remainder Unitrust	77.35
UTMB - G - Robertson-Poth Charitable Remainder Trust No. 2	200.00
UTSCC - H - Lillian G. Koehler Annuity Trust	200.00
UTSCC - H - Elizabeth K. Zoch Unitrust	100.00
Retirement of Indebtedness Accounts	7,661,344.95
Investments & Trusts Suspense Account	<u>48,849.73</u>
 TOTAL - Net Purchase of Short Term Securities	 <u><u>\$16,757,875.27</u></u>

ASSETS HELD IN CTF SHORT TERM POOLAT 2/29/88:Goldman Sachs Institutional Liquid Assets
Government PortfolioBOOK VALUE\$54,622,357.65

INVESTMENTS DISPOSED OF
(February, 1988)

<u>BOOK VALUE</u>	<u>DESCRIPTION AND FUND</u> (DETAILED SCHEDULES FOLLOW)	<u>TOTAL NET PROCEEDS</u>	<u>GAIN OR (LOSS)</u>	<u>YIELD AT SALE PRICE</u>
<u>SALES</u>				
<u>U. S. GOVERNMENT OBLIGATIONS</u>				
<u>(Direct):</u>				
\$6,621,985.92	Common Trust Fund - System Staff	\$6,734,370.50	\$112,384.58	8.26%
<u>6,665,550.23</u>	U. T. System Professional Liability Insurance Plan - Fixed Income	<u>6,649,526.75</u>	<u>(16,023.48)</u>	<u>8.26%</u>
<u>\$13,287,536.15</u>	TOTAL - U.S. Govt.'s (Direct)	<u>\$13,383,897.25</u>	<u>\$96,361.10</u>	<u>8.26%</u>
<u>SPECIAL INVESTMENTS:</u>				
<u>\$51,538.78</u>	Common Trust Fund - System Staff	<u>\$51,538.78</u>	<u>\$0.00</u>	<u>0.00%</u>
<u>COMMON STOCKS:</u>				
\$2,509,488.25	Common Trust Fund - System Staff	\$2,982,640.43	\$473,152.18	4.66%
119,579.92	Common Trust Fund - Breau Capital	121,994.43	2,414.51	4.49%
290,364.00	Common Trust Fund - GeoCapital	915,131.94	624,767.94	0.00%
557,373.00	Common Trust Fund - Kahn Brothers	658,478.00	101,105.00	2.27%
703,051.33	Common Trust Fund - W. H. Reaves	774,209.53	71,158.20	5.53%
129,961.80	Ima Hogg Foundation	86,154.12	(43,807.68)	0.38%
83,969.88	The Robertson Poth Foundation	108,142.11	24,172.23	4.57%
395,784.84	U. T. System Professional Liability Insurance Plan - Equities	366,334.69	(29,450.15)	2.89%
433,842.90	U. T. System Professional Liability Insurance Plan - Outside Manager	394,751.77	(39,091.13)	3.89%
9,968.00	Walter Prescott Webb Chair in History	11,206.62	1,238.62	2.64%
22,417.56	Winedale Stage Coach Inn Fund	38,815.21	16,397.65	5.47%
18,702.10	Winedale-Varner-Bayou Bend Heritage Fund	47,362.33	28,660.23	5.53%
14,297.00	UTSCC - H - Ann Rife Cox Chair in Gynecology	16,032.48	1,735.48	2.70%
84,049.80	UTPB - Ellen & Bill Noel Scholarship Fund	108,978.39	24,928.59	5.21%
6,219.37	Edgar J. Poth & Gaynelle Robertson Poth Trust	9,055.20	2,835.83	5.43%
8,212.50	Leila A. Oliver Charitable Trust	11,958.61	3,746.11	5.49%
12,592.50	Wilson and Kathryn Fraser Charitable Remainder Unitrust	13,435.05	842.55	7.15%
37,079.67	UTMB - G - Libbie Moody Thompson Trust	52,031.26	14,951.59	6.50%
77,664.56	UTMB - G - Libbie Moody Thompson Memorial Trust	106,023.45	28,358.89	5.40%

INVESTMENTS DISPOSED OF (Continued)
(February, 1988)

<u>BOOK VALUE</u>	<u>DESCRIPTION AND FUND</u> (DETAILED SCHEDULES FOLLOW)	<u>TOTAL NET PROCEEDS</u>	<u>GAIN OR (LOSS)</u>	<u>YIELD AT SALE PRICE</u>
<u>SALES (Continued)</u>				
<u>COMMON STOCKS (Continued):</u>				
\$37,207.40	UTMB - G - Robertson-Poth Charitable Remainder Trust	\$43,682.04	\$6,474.64	6.40%
65,472.30	UTMB - G - Clark W. Thompson Trust	88,199.05	22,726.75	4.95%
<u>4,186.25</u>	UTSCC - H - Lillian C. Koehler Annuity Trust	<u>6,094.30</u>	<u>1,908.05</u>	<u>5.38%</u>
<u>\$5,621,484.93</u>	TOTAL - Common Stocks before Gifts	<u>\$6,960,711.01</u>	<u>\$1,339,226.08</u>	<u>3.78%</u>
	Stocks Received by Gift or Bequest	<u>71,748.50</u>		
	TOTAL - All Common Stocks	<u>\$7,032,459.51</u>		
<u>MATURITIES AND PREPAYMENTS</u>				
<u>U. S. GOVERNMENT OBLIGATIONS</u>				
<u>(Guaranteed):</u>				
\$3,476.47	Common Trust Fund - System Staff	\$3,471.17	(\$5.30)	
<u>3,982.70</u>	Ima Hogg Foundation	<u>4,048.34</u>	<u>65.64</u>	
<u>\$7,459.17</u>	TOTAL - U.S. Govt. (Guaranteed)	<u>\$7,519.51</u>	<u>\$60.34</u>	
<u>U. S. GOVERNMENT AGENCIES</u>				
<u>(Non-Guaranteed):</u>				
	Federal Home Loan Mtge. P. C.'s Various Groups--			
<u>\$19,211.61</u>	Common Trust Fund - System Staff	<u>\$19,538.61</u>	<u>\$327.00</u>	
<u>CORPORATE BONDS:</u>				
\$203,168.12	Common Trust Fund - System Staff	\$203,168.12	\$0.00	
50,000.00	J. Marion West Chair for Constructive Capitalism	50,000.00	0.00	
150,000.00	Ima Hogg Foundation	150,000.00	0.00	
33,000.00	Winedale Stagecoach Inn Fund	33,000.00	0.00	
33,000.00	UTSCC - H - Bud Johnson Clinical Chair	33,000.00	0.00	
50,000.00	UTSCC - H - Olla S. Stribling Chair for Cancer Research	50,000.00	0.00	
135,000.00	UTEP - Frank B. Cotton Trust	135,000.00	0.00	
<u>14,000.00</u>	Charles A. Stacey Charitable Remainder Unitrust	<u>14,000.00</u>	<u>0.00</u>	
<u>\$668,168.12</u>	TOTAL - Corporate Bonds	<u>\$668,168.12</u>	<u>\$0.00</u>	

INVESTMENTS DISPOSED OF (Continued)
(February, 1988)

<u>NET REDUCTION OF SHORT TERM SECURITIES</u>	<u>TOTAL NET PROCEEDS (BOOK VALUE)</u>
Chancellor's Council - Unrestricted Accounts	\$44,170.94
Hogg Foundation for Mental Health - Unallocated Account	2,008,371.06
Ima Hogg Foundation - Program Support	541,214.00
Income	1,037,502.44
Ima Hogg Scholarships in Mental Health	93,000.00
Temporary Investments of Funds to be Added to the Common Trust Fund-- U. T. Austin	382,000.00
UTS - Professional Liability Insurance Plan - Equities	159,247.47
Centennial Gifts Undesignated	200.00
Department Chairman's Permanent Endowment for Discretionary Spending	113,000.00
C. L. Lundell Chair of Systematic Botany	70.00
Paul D. & Betty Robertson Meek & American Petrofina Foundation Centennial Professorship in Chemical Engineering	100.00
Zarrow Centennial Professorship in Petroleum Engineering	100.00
Sun Exploration & Production Co. Centennial Fellowship #1 in Petroleum Engineering	100.00
UTSCC - H - Billie Wyrich Kennerly Estate	83,110.00
UTHSC - D - The Lydia K. Karcher Fund for Medical Excellence	23,300.00
UTA - Rudolph Hermanns UTA Endowment Fund for Excellence	40.00
UTA - Robert Leroy Foundation	80.00
UTD - U. T. Dallas/TRF Investment Account	500.00
UTITC - SA - Special Fund	600.00
The Robert & Alma Moreton 1983 Unitrust	400.00
Charles A. Stacey Charitable Remainder Unitrust	<u>15,300.00</u>
 TOTAL - Net Reduction of Short Term Securities	 <u>\$4,502,405.91</u>

COMMON TRUST FUND - SYSTEM STAFF
(February, 1988)

BOND PURCHASES

<u>PAR VALUE</u>	<u>ISSUE</u>	<u>COST (BOOK VALUE)</u>		<u>YIELD AT COST</u>
		<u>UNIT</u>	<u>TOTAL</u>	
\$3,200,000.00	Shearson Lehman 9.55% GNMA CMO 0-2, 12/1/14	99.60	\$3,187,328.00	9.59%
<u>1,000,000.00</u>	USLife 8-7/8% Notes, 2/1/95	99.54	<u>995,360.00</u>	<u>8.97%</u>
<u>\$4,200,000.00</u>			<u>\$4,182,688.00</u>	<u>9.44%</u>

STOCK PURCHASES

<u>PAR VALUE</u>	<u>ISSUE</u>	<u>COST (BOOK VALUE)</u>		<u>YIELD AT COST</u>
		<u>TOTAL</u>		
<u>\$66,442.38</u>	<u>SPECIAL INVESTMENTS:</u> Cheyenne Partners		<u>\$66,442.38</u>	<u>0.00%</u>

<u>NO. OF SHARES</u>	<u>ISSUE</u>	<u>COST (BOOK VALUE)</u>		<u>YIELD AT COST</u>
		<u>UNIT</u>	<u>TOTAL</u>	
	<u>COMMON STOCKS:</u>			
18,000	Dow Jones	29.09	\$523,620.00	2.34%
8,000	Eaton	67.65	541,208.00	2.96%
7,000	Georgia-Pacific	35.72	250,005.00	3.36%
10,000	Hartmarx	23.59	235,900.00	4.24%
8,500	Northrop	29.97	254,702.50	4.00%
9,000	Springs Industries	30.84	277,560.00	2.72%
3,200	Teledyne	309.50	<u>990,413.00</u>	<u>1.30%</u>
			<u>\$3,073,408.50</u>	<u>2.51%</u>

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COMMON TRUST FUND - SYSTEM STAFF (Continued)
(February, 1988)

BOND SALES

<u>BOOK VALUE</u>	<u>ISSUE</u>	<u>NET SALES PROCEEDS</u>	<u>GAIN OR (LOSS)</u>	<u>YIELD AT SALE PRICE</u>
\$4,709,759.94	U. S. Treasury 7-1/4% Notes, 11/15/96 (\$5mm par)	\$4,689,060.25	(\$20,699.69)	8.26%
1,912,225.98	U. S. Treasury 8-5/8% Notes, 8/15/97 (\$2mm par)	2,045,310.25	133,084.27	8.28%
<u>\$6,621,985.92</u>		<u>\$6,734,370.50</u>	<u>\$112,384.58</u>	<u>8.26%</u>

STOCK SALES

<u>BOOK VALUE</u>	<u>ISSUE</u>	<u>NET SALES PROCEEDS</u>	<u>GAIN OR (LOSS)</u>	<u>YIELD AT SALE PRICE</u>
<u>\$51,538.78</u>	<u>SPECIAL INVESTMENTS:</u> Cheyenne Partners	<u>\$51,538.78</u>	<u>\$0.00</u>	<u>0.00%</u>
	<u>COMMON STOCKS:</u>			
\$250,236.44	Consolidated Edison of New York (6m shs)	\$275,450.80	\$25,214.36	6.44%
1,006,482.10	Duke Power (22,600 shs)	1,063,423.57	56,941.47	5.94%
562,259.60	Federated Department Stores (17m shs)	941,813.54	379,553.94	2.67%
236,359.25	Florida Progress (6,700 shs)	247,288.73	10,929.48	6.70%
454,150.86	Texas Eastern (16,500 shs)	454,663.79	512.93	3.62%
<u>\$2,509,488.25</u>		<u>\$2,982,640.43</u>	<u>\$473,152.18</u>	<u>4.66%</u>

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3763

COMMON TRUST FUND - SYSTEM STAFF (Continued)
(February, 1988)

MATURITIES AND PREPAYMENTS

<u>BOOK VALUE</u>	<u>ISSUE</u>	<u>TOTAL NET PROCEEDS</u>	<u>GAIN OR (LOSS)</u>
\$3,476.47	GNMA Pass-Throughs, Various Pools (\$3,471.17 par)	\$3,471.17	(\$5.30)
19,211.61	Federal Home Loan Mortgage P. C.'s, Various Groups (\$19,538.61 par)	19,538.61	327.00
200,000.00	Pennzoil 14-5/8% Debs., 2/1/91 (\$200m par)	200,000.00	0.00
<u>3,168.12</u>	Safeway Stores 9.0% Purchase Lease, 5/1/96 (\$3,168.12 par)	<u>3,168.12</u>	<u>0.00</u>
<u>\$225,856.20</u>		<u>\$226,177.90</u>	<u>\$321.70</u>

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3764

COMMON TRUST FUND - BREAU CAPITAL
(February, 1988)

STOCK PURCHASES

<u>NO. OF SHARES</u>	<u>ISSUE</u>	<u>COST (BOOK VALUE)</u>		<u>YIELD AT COST</u>
		<u>UNIT</u>	<u>TOTAL</u>	
3,200	Ladd Furniture	11.65	<u>\$37,275.00</u>	<u>1.72%</u>

STOCK SALES

<u>BOOK VALUE</u>	<u>ISSUE</u>	<u>NET SALES PROCEEDS</u>	<u>GAIN OR (LOSS)</u>	<u>YIELD AT SALE PRICE</u>
\$9.85	Aceto (0.68 shs)	\$8.16	(\$1.69)	1.17%
8,756.27	Nashua (700 shs)	21,636.27	12,880.00	0.90%
<u>110,813.80</u>	Shawmut (2,400 shs)	<u>100,350.00</u>	<u>(10,463.80)</u>	<u>5.26%</u>
<u>\$119,579.92</u>		<u>\$121,994.43</u>	<u>\$2,414.51</u>	<u>4.49%</u>

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3765

COMMON TRUST FUND - TWEEDY, BROWNE
(February, 1988)

STOCK PURCHASES

<u>NO. OF SHARES</u>	<u>ISSUE</u>	<u>COST (BOOK VALUE)</u>		<u>YIELD AT COST</u>
		<u>UNIT</u>	<u>TOTAL</u>	
3,700	American National Insurance	27.87	\$103,105.31	5.02%
5,700	Browne and Sharpe Manufacturing	16.16	92,137.46	2.47%
5,000	Green (A. P.) Industries	16.42	82,103.25	0.00%
12,835	Paine Webber Group	16.40	210,470.21	3.17%
3,000	Rochester Community Savings Bank	10.23	30,687.71	0.59%
			<u>\$518,503.94</u>	<u>2.76%</u>

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3766

COMMON TRUST FUND - GEOCAPITAL
(February, 1988)

STOCK PURCHASES

<u>NO. OF SHARES</u>	<u>ISSUE</u>	<u>COST (BOOK VALUE)</u>		<u>YIELD AT COST</u>
		<u>UNIT</u>	<u>TOTAL</u>	
5,000	United Artists Communications	25.38	<u>\$126,875.00</u>	<u>0.00%</u>

STOCK SALES

<u>BOOK VALUE</u>	<u>ISSUE</u>	<u>NET SALES PROCEEDS</u>	<u>GAIN OR (LOSS)</u>	<u>YIELD AT SALE PRICE</u>
<u>\$290,364.00</u>	American Cablesystems (20m shs)	<u>\$915,131.94</u>	<u>\$624,767.94</u>	<u>0.00%</u>

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3767

COMMON TRUST FUND - KAHN BROTHERS
 (February, 1988)

STOCK PURCHASES

<u>NO. OF SHARES</u>	<u>ISSUE</u>	<u>COST (BOOK VALUE)</u>		<u>YIELD</u>
		<u>UNIT</u>	<u>TOTAL</u>	<u>AT COST</u>
5,000	First Commerce	16.98	\$84,875.00	7.07%
20,000	UNUM	20.97	419,312.50	1.91%
			<u>\$504,187.50</u>	<u>2.78%</u>

STOCK SALES

<u>BOOK VALUE</u>	<u>ISSUE</u>	<u>NET SALES PROCEEDS</u>	<u>GAIN OR (LOSS)</u>	<u>YIELD</u>
				<u>AT SALE</u>
				<u>PRICE</u>
<u>\$557,313.00</u>	Santa Fe Southern Pacific (15m shs)	<u>\$658,478.00</u>	<u>\$101,105.00</u>	<u>2.27%</u>

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3768

COMMON TRUST FUND - W. H. REAVES
(February, 1988)

STOCK PURCHASES

<u>NO. OF SHARES</u>	<u>ISSUE</u>	<u>COST (BOOK VALUE)</u>		<u>YIELD</u>
		<u>UNIT</u>	<u>TOTAL</u>	<u>AT COST</u>
16,600	Arkla	19.01	\$315,608.60	5.68%
4,000	Central Louisiana Electric	32.98	131,900.00	6.67%
600	Consolidated Natural Gas	35.79	21,472.80	4.58%
2,000	Ipalco Enterprises	23.48	46,950.00	6.65%
500	Occidental Petroleum	26.48	13,237.50	9.44%
500	Ocean Drilling & Exploration	18.68	9,341.50	0.00%
2,000	Teco Energy	23.08	46,150.00	11.61%
1,000	UNOCAL	30.04	30,037.50	3.33%
			<u>\$614,697.90</u>	<u>6.25%</u>

STOCK SALES

<u>BOOK VALUE</u>	<u>ISSUE</u>	<u>NET SALES PROCEEDS</u>	<u>GAIN OR (LOSS)</u>	<u>YIELD</u>
				<u>AT SALE PRICE</u>
\$26,627.67	Amerada Hess (1m shs)	\$27,899.06	\$1,271.39	2.14%
37,376.70	American Information Technologies (500 shs)	47,739.90	10,363.20	5.65%
35,558.50	Amoco (500 shs)	37,011.26	1,452.76	4.45%
12,284.48	Anadarko Petroleum (500 shs)	13,262.05	977.57	1.13%
7,300.00	Baker Hughes (500 shs)	8,324.72	1,024.72	2.75%
57,305.20	Bell Atlantic (1m shs)	70,978.62	13,673.42	5.40%
37,068.61	BellSouth (1m shs)	39,481.68	2,413.07	5.56%
178,373.88	Dominion Resources (4m shs)	182,619.89	4,246.01	6.73%
32,401.20	FPL Group (1m shs)	30,542.97	(1,858.23)	6.92%
55,229.50	NYNEX (1m shs)	68,897.70	13,668.20	5.51%
19,511.57	Schlumberger (500 shs)	17,261.92	(2,249.65)	3.47%
32,828.96	Southern (1,500 shs)	35,882.29	3,053.33	8.91%
102,110.46	Southwestern Bell (3m shs)	114,248.16	12,137.70	6.08%
69,074.60	UNOCAL (2,500 shs)	80,059.31	10,984.71	3.11%
<u>\$703,051.33</u>		<u>\$774,209.53</u>	<u>\$71,158.20</u>	<u>5.53%</u>

BOND PURCHASES
(February, 1988)

<u>PAR VALUE</u>	<u>ISSUE AND FUND</u>	<u>COST (BOOK VALUE)</u>		<u>YIELD AT COST</u>
		<u>UNIT</u>	<u>TOTAL</u>	
<u>DEROSSETTE THOMAS FUND:</u>				
<u>\$1,450.00</u>	U. S. Treasury 7-3/4% Notes, 8/31/89	101.16	<u>\$1,466.77</u>	<u>6.93%</u>
<u>HOGG FOUNDATION FOR MENTAL HEALTH - UNALLOCATED ACCOUNT:</u>				
\$148,250.00	U. S. Treasury 7-3/4% Notes, 8/31/89	101.16	\$149,964.14	6.93%
147,400.00	U. S. Treasury 7-7/8% Notes, 8/15/90	101.41	149,472.81	7.24%
<u>1,750,000.00</u>	U. S. Treasury 7-1/2% Notes, 8/15/91	100.23	<u>1,754,101.56</u>	<u>7.42%</u>
<u>\$2,045,650.00</u>			<u>\$2,053,538.51</u>	<u>7.37%</u>
<u>HOGG FOUNDATION FOR MENTAL HEALTH - IMA HOGG FOUNDATION:</u>				
\$246,250.00	U. S. Treasury 7-3/4% Notes, 8/31/89	101.16	\$249,097.26	6.93%
<u>567,600.00</u>	U. S. Treasury 7-7/8% Notes, 8/15/90	101.41	<u>575,581.88</u>	<u>7.24%</u>
<u>\$813,850.00</u>			<u>\$824,679.14</u>	<u>7.15%</u>
<u>IMA HOGG FOUNDATION - UNALLOCATED:</u>				
<u>\$360,000.00</u>	U. S. Treasury 7-1/8% Note, 2/28/90	100.00	<u>\$360,000.00</u>	<u>7.13%</u>
<u>IMA HOGG SCHOLARSHIP IN MENTAL HEALTH:</u>				
<u>\$99,050.00</u>	U. S. Treasury 7-3/4% Notes, 8/31/89	101.16	<u>\$100,195.27</u>	<u>6.93%</u>

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STOCK PURCHASES
(February, 1988)

<u>NO. OF SHARES</u>	<u>ISSUE AND FUND</u>	<u>COST (BOOK VALUE)</u>		<u>YIELD AT COST</u>
		<u>UNIT</u>	<u>TOTAL</u>	
	<u>IMA HOGG FOUNDATION:</u>			
5,200	Fleetwood Enterprises	19.09	<u>\$99,268.00</u>	<u>3.14%</u>
	<u>U. T. SYSTEM PROFESSIONAL LIABILITY INSURANCE PLAN - EQUITIES:</u>			
700	Du Pont (E. I.) De Nemours	79.09	\$55,363.00	4.30%
2,500	Eastman Kodak	42.27	105,662.50	4.26%
1,000	International Business Machines	109.28	109,277.50	4.03%
11,100	Lomas & Nettleton Financial	16.18	179,619.18	8.65%
1,700	Xerox	55.12	<u>93,703.00</u>	<u>5.45%</u>
			<u>\$543,625.18</u>	<u>5.87%</u>
	<u>U. T. SYSTEM PROFESSIONAL LIABILITY INSURANCE PLAN - OUTSIDE MANAGER:</u>			
2,800	Chevron	43.98	\$123,146.80	5.46%
4,700	Harris	27.26	128,097.50	3.23%
2,600	Hercules	48.13	<u>125,143.80</u>	<u>3.99%</u>
			<u>\$376,388.10</u>	<u>4.21%</u>
	<u>WALTER PRESCOTT WEBB CHAIR IN HISTORY:</u>			
200	Federated Department Stores	49.84	<u>\$9,968.00</u>	<u>2.97%</u>

STOCK PURCHASES (Continued)
(February, 1988)

<u>NO. OF SHARES</u>	<u>ISSUE AND FUND</u>	<u>COST (BOOK VALUE)</u>		<u>YIELD AT COST</u>
		<u>UNIT</u>	<u>TOTAL</u>	
	<u>U. T. HEALTH SCIENCE CENTER - DALLAS - LYDIA K. KARCHER FUND FOR MEDICAL EXCELLENCE:</u>			
600	Firestone Tire & Rubber	38.84	<u>\$23,304.00</u>	<u>2.57%</u>

BOND SALES
(February, 1988)

<u>BOOK VALUE</u>	<u>ISSUE AND FUND</u>	<u>NET SALES PROCEEDS</u>	<u>GAIN OR (LOSS)</u>	<u>YIELD AT SALE PRICE</u>
	<u>U. T. SYSTEM PROFESSIONAL LIABILITY INSURANCE PLAN - FIXED INCOME:</u>			
\$5,709,437.24	U. S. Treasury 7-1/4% Notes, 11/15/96 (\$6mm par)	\$5,626,872.75	(\$82,564.49)	8.26%
<u>956,112.99</u>	U. S. Treasury 8-5/8% Notes, 8/15/97 (\$1mm par)	<u>1,022,654.00</u>	<u>66,541.01</u>	<u>8.28%</u>
<u>\$6,665,550.23</u>		<u>\$6,649,526.75</u>	<u>(\$16,023.48)</u>	<u>8.26%</u>

STOCK SALES
(February, 1988)

<u>BOOK VALUE</u>	<u>ISSUE AND FUND</u>	<u>NET SALES PROCEEDS</u>	<u>GAIN OR (LOSS)</u>	<u>YIELD AT SALE PRICE</u>
	<u>IMA HOGG FOUNDATION:</u>			
<u>\$129,961.80</u>	USAir Group (2,700 shs)	<u>\$86,154.12</u>	<u>(\$43,807.68)</u>	<u>0.38%</u>
	<u>THE ROBERTSON POTH FOUNDATION:</u>			
\$720.00	Electrosorce (360 shs)	\$1,035.00	\$315.00	0.00%
32,613.00	Kimberly-Clark (700 shs)	36,335.78	3,722.78	2.77%
20,345.11	NYNEX (440 shs)	30,704.37	10,359.26	5.45%
<u>30,291.77</u>	Pacific Telesis (1,380 shs)	<u>40,066.96</u>	<u>9,775.19</u>	<u>5.65%</u>
<u>\$83,969.88</u>		<u>\$108,142.11</u>	<u>\$24,172.23</u>	<u>4.57%</u>
	<u>U. T. SYSTEM PROFESSIONAL LIABILITY INSURANCE PLAN - EQUITIES:</u>			
\$16,806.00	Commonwealth Edison (500 shs)	\$15,141.99	(\$1,664.01)	9.88%
81,135.00	Kraft (1,500 shs)	82,549.73	1,414.73	3.41%
99,385.20	McDonald's (1,900 shs)	86,576.09	(12,809.11)	1.10%
28,850.00	Niagara Mohawk Power (2m shs)	27,668.07	(1,181.93)	8.64%
28,170.00	Pfizer (500 shs)	27,391.58	(778.42)	3.65%
100,560.14	Premark International (3,400 shs)	90,726.95	(9,833.19)	1.20%
9,342.50	Tonka (500 shs)	5,517.31	(3,825.19)	0.00%
<u>31,536.00</u>	Warner-Lambert (400 shs)	<u>30,762.97</u>	<u>(773.03)</u>	<u>2.81%</u>
<u>\$395,784.84</u>		<u>\$366,334.69</u>	<u>(\$29,450.15)</u>	<u>2.89%</u>

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STOCK SALES (Continued)
(February, 1988)

<u>BOOK VALUE</u>	<u>ISSUE AND FUND</u>	<u>NET SALES PROCEEDS</u>	<u>GAIN OR (LOSS)</u>	<u>YIELD AT SALE PRICE</u>
	<u>U. T. SYSTEM PROFESSIONAL LIABILITY INSURANCE PLAN - OUTSIDE MANAGER:</u>			
\$138,920.60	Aluminum of America (3,400 shs)	\$135,143.27	(\$3,777.33)	3.02%
135,889.60	Merrill Lynch (5,600 shs)	132,385.17	(3,504.43)	4.22%
<u>159,032.70</u>	NCNB (6,200 shs)	<u>127,223.33</u>	<u>(31,809.37)</u>	<u>4.47%</u>
<u>\$433,842.90</u>		<u>\$394,751.77</u>	<u>(\$39,091.13)</u>	<u>3.89%</u>
	<u>WALTER PRESCOTT WEBB CHAIR IN HISTORY:</u>			
<u>\$9,968.00</u>	Federated Department Stores (200 shs)	<u>\$11,206.62</u>	<u>\$1,238.62</u>	<u>2.64%</u>
	<u>WINEDALE STAGE COACH INN FUND:</u>			
\$320.00	Electrosource (160 shs)	\$460.00	\$140.00	0.00%
11,936.88	NYNEX (300 shs)	20,934.80	8,997.92	5.45%
<u>10,160.68</u>	Pacific Telesis Group (600 shs)	<u>17,420.41</u>	<u>7,259.73</u>	<u>5.65%</u>
<u>\$22,417.56</u>		<u>\$38,815.21</u>	<u>\$16,397.65</u>	<u>5.47%</u>
	<u>WINEDALE-VARNER-BAYOU BEND HERITAGE FUND:</u>			
\$40.00	Electrosource (20 shs)	\$57.50	\$17.50	0.00%
9,697.31	NYNEX (370 shs)	25,819.62	16,122.31	5.45%
<u>8,964.79</u>	Pacific Telesis Group (740 shs)	<u>21,485.21</u>	<u>12,520.42</u>	<u>5.65%</u>
<u>\$18,702.10</u>		<u>\$47,362.33</u>	<u>\$28,660.23</u>	<u>5.53%</u>

STOCK SALES (Continued)
(February, 1988)

<u>BOOK VALUE</u>	<u>ISSUE AND FUND</u>	<u>NET SALES PROCEEDS</u>	<u>GAIN OR (LOSS)</u>	<u>YIELD AT SALE PRICE</u>
	<u>U. T. SYSTEM CANCER CENTER - HOUSTON - ANN RIFE COX CHAIR IN GYNECOLOGY:</u>			
\$320.00	Electrosorce (160 shs)	\$460.00	\$140.00	0.00%
<u>13,977.00</u>	Kimberly-Clark (300 shs)	<u>15,572.48</u>	<u>1,595.48</u>	<u>2.77%</u>
<u>\$14,297.00</u>		<u>\$16,032.48</u>	<u>\$1,735.48</u>	<u>2.69%</u>
	<u>U. T. PERMIAN BASIN - ELLEN & BILL NOEL SCHOLARSHIP FUND:</u>			
\$18,612.50	Colgate-Palmolive (500 shs)	\$20,141.82	\$1,529.32	3.67%
600.00	Electrosorce (300 shs)	862.50	262.50	0.00%
21,780.00	General Electric (600 shs)	25,220.18	3,440.18	3.33%
19,139.80	NYNEK (400 shs)	27,913.06	8,773.26	7.63%
<u>23,917.50</u>	Pacific Telesis Group (1,200 shs)	<u>34,840.83</u>	<u>10,923.33</u>	<u>5.65%</u>
<u>\$84,049.80</u>		<u>\$108,978.39</u>	<u>\$24,928.59</u>	<u>5.21%</u>
	<u>EDGAR J. POTH & GAYNELLE ROBERTSON POTH TRUST:</u>			
\$240.00	Electrosorce (120 shs)	\$345.00	\$105.00	0.00%
<u>5,979.37</u>	Pacific Telesis Group (300 shs)	<u>8,710.20</u>	<u>2,730.83</u>	<u>5.65%</u>
<u>\$6,219.37</u>		<u>\$9,055.20</u>	<u>\$2,835.83</u>	<u>5.43%</u>
	<u>LEILA A. OLIVER CHARITABLE TRUST:</u>			
\$240.00	Electrosorce (120 shs)	\$345.00	\$105.00	0.00%
<u>7,972.50</u>	Pacific Telesis Group (400 shs)	<u>11,613.61</u>	<u>3,641.11</u>	<u>5.65%</u>
<u>\$8,212.50</u>		<u>\$11,958.61</u>	<u>\$3,746.11</u>	<u>5.49%</u>

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STOCK SALES (Continued)
(February, 1988)

<u>BOOK VALUE</u>	<u>ISSUE AND FUND</u>	<u>NET SALES PROCEEDS</u>	<u>GAIN OR (LOSS)</u>	<u>YIELD AT SALE PRICE</u>
<u>WILSON AND KATHRYN FRASER CHARITABLE REMAINDER UNITRUST:</u>				
<u>\$12,592.50</u>	Consolidated Edison of New York (300 shs)	<u>\$13,435.05</u>	<u>\$842.55</u>	<u>7.15%</u>
 <u>U. T. MEDICAL BRANCH - GALVESTON - LIBBIE MOODY THOMPSON TRUST:</u>				
\$12,152.27	Carolina Power & Light (500 shs)	\$17,766.91	\$5,614.64	7.77%
200.00	Electrosorce (100 shs)	287.50	87.50	0.00%
7,185.00	General Electric (200 shs)	8,406.71	1,221.71	3.33%
9,569.90	NYNEX (200 shs)	13,956.53	4,386.63	5.45%
<u>7,972.50</u>	Pacific Telesis Group (400 shs)	<u>11,613.61</u>	<u>3,641.11</u>	<u>8.27%</u>
<u>\$37,079.67</u>		<u>\$52,031.26</u>	<u>\$14,951.59</u>	<u>6.50%</u>
 <u>U. T. MEDICAL BRANCH - GALVESTON - LIBBIE MOODY THOMPSON MEMORIAL TRUST:</u>				
\$12,152.26	Carolina Power & Light (500 shs)	\$17,766.90	\$5,614.64	7.77%
7,645.00	Colgate-Palmolive (200 shs)	8,056.73	411.73	3.67%
440.00	Electrosorce (220 shs)	632.50	192.50	0.00%
14,370.00	General Electric (400 shs)	16,813.43	2,443.43	3.33%
19,139.80	NYNEX (400 shs)	27,913.06	8,773.26	5.45%
<u>23,917.50</u>	Pacific Telesis Group (1,200 shs)	<u>34,840.83</u>	<u>10,923.33</u>	<u>5.65%</u>
<u>\$77,664.56</u>		<u>\$106,023.45</u>	<u>\$28,358.89</u>	<u>5.40%</u>

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STOCK SALES (Continued)
(February, 1988)

<u>BOOK VALUE</u>	<u>ISSUE AND FUND</u>	<u>NET SALES PROCEEDS</u>	<u>GAIN OR (LOSS)</u>	<u>YIELD AT SALE PRICE</u>
	<u>U. T. MEDICAL BRANCH - GALVESTON - ROBERTSON-POTH CHARITABLE REMAINDER TRUST:</u>			
\$19,425.00	Carolina Power & Light (500 shs)	\$17,766.90	(\$1,658.10)	7.77%
240.00	Electrosorce (120 shs)	345.00	105.00	0.00%
9,569.90	NYNEX (200 shs)	13,956.53	4,386.63	5.45%
<u>7,972.50</u>	Pacific Telesis Group (400 shs)	<u>11,613.61</u>	<u>3,641.11</u>	<u>5.65%</u>
<u>\$37,207.40</u>		<u>\$43,682.04</u>	<u>\$6,474.64</u>	<u>6.40%</u>
	<u>U. T. MEDICAL BRANCH - GALVESTON - CLARK W. THOMPSON TRUST:</u>			
\$7,645.00	Colgate-Palmolive (200 shs)	\$8,056.73	\$411.73	3.67%
400.00	Electrosorce (200 shs)	575.00	175.00	0.00%
14,370.00	General Electric (400 shs)	16,813.43	2,443.43	3.44%
19,139.80	NYNEX (400 shs)	27,913.06	8,773.26	5.45%
<u>23,917.50</u>	Pacific Telesis Group (1,200 shs)	<u>34,840.83</u>	<u>10,923.33</u>	<u>5.65%</u>
<u>\$65,472.30</u>		<u>\$88,199.05</u>	<u>\$22,726.75</u>	<u>4.95%</u>
	<u>U. T. SYSTEM CANCER CENTER - HOUSTON - LILLIAN C. KOEHLER ANNUITY TRUST:</u>			
\$200.00	Electrosorce (100 shs)	\$287.50	\$87.50	0.00%
<u>3,986.25</u>	Pacific Telesis Group (200 shs)	<u>5,806.80</u>	<u>1,820.55</u>	<u>5.65%</u>
<u>\$4,186.25</u>		<u>\$6,094.30</u>	<u>\$1,908.05</u>	<u>5.38%</u>

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STOCK SALES (Continued)
(February, 1988)

<u>NO. OF SHARES</u>	<u>ISSUE AND FUND</u>	<u>NET SALES PROCEEDS</u>
	<u>STOCKS RECEIVED BY GIFT OR BEQUEST:</u>	
	<u>U. T. AUSTIN - INSTITUTE FOR CONSTRUCTIVE CAPITALISM:</u>	
5,500	American Ecology	<u>\$71,748.50</u>

MATURITIES AND PREPAYMENTS
(February, 1988)

<u>BOOK VALUE</u>	<u>ISSUE AND FUND</u>	<u>TOTAL NET PROCEEDS</u>	<u>GAIN OR (LOSS)</u>
	<u>J. MARION WEST CHAIR FOR CONSTRUCTIVE CAPITALISM:</u>		
<u>\$50,000.00</u>	Interco 14-1/4% Notes, 2/15/91 (\$50m par)	<u>\$50,000.00</u>	<u>\$0.00</u>
	<u>IMA HOGG FOUNDATION:</u>		
\$3,982.70	Farmers Home Administration 7-1/2% Insured Notes, 3/21/88 (\$4,048.34 par)	\$4,048.34	\$65.64
<u>150,000.00</u>	Interco 14-1/4% Notes, 2/15/91 (\$150m par)	<u>150,000.00</u>	<u>0.00</u>
<u>\$153,982.70</u>		<u>\$154,048.34</u>	<u>\$65.64</u>
	<u>WINE DALE STAGE COACH INN FUND:</u>		
<u>\$33,000.00</u>	Interco 14-1/4% Notes, 2/15/91 (\$33m par)	<u>\$33,000.00</u>	<u>\$0.00</u>

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MATURITIES AND PREPAYMENTS (Continued)
(February, 1988)

<u>BOOK VALUE</u>	<u>ISSUE AND FUND</u>	<u>TOTAL NET PROCEEDS</u>	<u>GAIN OR (LOSS)</u>
	<u>U. T. SYSTEM CANCER CENTER - HOUSTON - BUD JOHNSON CLINICAL CHAIR:</u>		
<u>\$33,000.00</u>	Interco 14-1/4% Notes, 2/15/91 (\$33m par)	<u>\$33,000.00</u>	<u>\$0.00</u>
	<u>U. T. SYSTEM CANCER CENTER - HOUSTON - OLLA S. STRIBLING CHAIR FOR CANCER RESEARCH:</u>		
<u>\$50,000.00</u>	Interco 14-1/4% Notes, 2/15/91 (\$50m par)	<u>\$50,000.00</u>	<u>\$0.00</u>
	<u>U. T. EL PASO - FRANK B. COTTON TRUST:</u>		
<u>\$135,000.00</u>	Interco 14-1/4% Notes, 2/15/91 (\$135m par)	<u>\$135,000.00</u>	<u>\$0.00</u>
	<u>CHARLES A. STACEY CHARITABLE REMAINDER UNITRUST:</u>		
<u>\$14,000.00</u>	Interco 14-1/4% Notes, 2/15/91 (\$14m par)	<u>\$14,000.00</u>	<u>\$0.00</u>

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COMMON TRUST FUND SUMMARY OF ASSETS
BOOK VALUE AND BOOK YIELD BY COUNSELOR AND SYSTEM STAFF
 (000'S OMITTED)
 MARCH 31, 1988

	<u>SYSTEM STAFF</u>		<u>BREAU</u>		<u>TWEEDY, BROWNE</u>		<u>GEOCAPITAL</u>	
<u>DEBT SECURITIES:</u>								
U.S. Governments								
Treasury Bonds	\$37,151	11.46%						
Various Govt. Gtd.	5,609	10.17%						
TOTAL - U.S. Govts.	<u>42,760</u>	<u>11.29%</u>						
Non-Gtd. Agencies	69,256	9.75%						
Corporate Bonds	170,052	10.72%						
TOTAL DEBT	<u>282,068</u>	<u>10.57%</u>						
Preferred Stocks	1,152	13.56%						
TOTAL FIXED	<u>283,220</u>	<u>10.58%</u>						
<u>EQUITY SECURITIES:</u>								
Conv. Debentures			\$200	9.00%			\$150	6.75%
Conv. Preferred					\$94	10.98%		
Common Stocks	56,130	3.18%	14,615	2.48%	5,419	3.00%	16,819	0.84%
TOTAL EQUITIES	<u>56,130</u>	<u>3.18%</u>	<u>14,815</u>	<u>2.57%</u>	<u>5,513</u>	<u>3.14%</u>	<u>16,969</u>	<u>0.89%</u>
Special Investments	13,800	0.00%						
TOTAL LONG TERM	<u>353,150</u>	<u>8.99%</u>	<u>14,815</u>	<u>2.57%</u>	<u>5,513</u>	<u>3.14%</u>	<u>16,969</u>	<u>0.89%</u>
<u>SHORT TERM:</u>								
Goldman Sachs-STIF	467	6.42%	3,256	6.42%	14,487	6.42%	341	6.42%
U.S. Govts. (Direct)	5,996	10.52%						
Corporate Bonds	8,342	8.12%						
Commercial Paper	15,000	6.68%						
Treasury Bills	3,767	6.65%						
Cash	337	0.00%						
TOTAL SHORT TERM	<u>33,909</u>	<u>7.64%</u>	<u>3,256</u>	<u>6.42%</u>	<u>14,487</u>	<u>6.42%</u>	<u>341</u>	<u>6.42%</u>
TOTAL FUND	<u>\$387,059</u>	<u>8.87%</u>	<u>\$18,071</u>	<u>3.26%</u>	<u>\$20,000</u>	<u>5.52%</u>	<u>\$17,310</u>	<u>1.00%</u>

COMMON TRUST FUND SUMMARY OF ASSETS
BOOK VALUE AND BOOK YIELD BY COUNSELOR AND SYSTEM STAFF (Continued)
(000'S OMITTED)
MARCH 31, 1988

	D S KENNEDY		KAHN BROTHERS		W H REAVES		TOTAL FUND	
<u>DEBT SECURITIES:</u>								
U.S. Governments								
Treasury Bonds							\$37,151	11.46%
Various Govt. Gtd.							5,609	10.17%
TOTAL - U.S. Govts.							42,760	11.29%
Non-Gtd. Agencies							69,256	9.75%
Corporate Bonds							170,052	10.72%
TOTAL DEBT							282,068	10.57%
Preferred Stocks							1,152	13.56%
TOTAL FIXED							283,220	10.58%
<u>EQUITY SECURITIES:</u>								
Conv. Debentures							350	8.04%
Conv. Preferred	\$402	0.80%	\$39	6.96%			535	2.44%
Common Stocks	10,267	1.11%	12,376	2.82%	\$17,307	6.86%	132,933	3.09%
TOTAL EQUITIES	10,669	1.07%	12,415	2.83%	17,307	6.86%	133,818	3.10%
Special Investments							13,800	0.00%
TOTAL LONG TERM	10,669	1.07%	12,415	2.83%	17,307	6.86%	430,838	7.92%
<u>SHORT TERM:</u>								
Goldman Sachs-STIF	6,184	6.42%	4,636	6.42%	2,036	6.42%	31,407	6.42%
U.S. Govts. (Direct)							5,996	10.52%
Corporate Bonds							8,342	8.12%
Commercial Paper							15,000	6.68%
Treasury Bills							3,767	6.65%
Cash							337	0.00%
TOTAL SHORT TERM	6,184	6.42%	4,636	6.42%	2,036	6.42%	64,849	7.06%
TOTAL FUND	\$16,853	3.03%	\$17,051	3.81%	\$19,343	6.82%	\$495,687	7.81%

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LAND AND INVESTMENT REPORT

For Month Ended March 31, 1988

II. TRUST AND SPECIAL FUNDS

TRUST AND SPECIAL FUNDS - INVESTMENT MATTERS.--

REPORT ON SECURITIES TRANSACTIONS.--The following securities transactions have been made for the Trust and Special Funds in March, 1988. The Executive Vice Chancellor for Asset Management recommends approval by the Board of Regents of these transactions.

INVESTMENTS ACQUIRED
(March, 1988)

<u>PAR VALUE</u>	<u>DESCRIPTION AND FUND</u> (DETAILED SCHEDULES FOLLOW)	<u>TOTAL NET COST</u> (<u>BOOK VALUE</u>)	<u>YIELD</u> <u>AT COST</u>
<u>PURCHASES</u>			
<u>U. S. GOVERNMENT OBLIGATIONS:</u>			
<u>(Direct):</u>			
\$1,000,000.00	Common Trust Fund - System Staff	\$975,937.50	8.49%
1,000,000.00	UTS - Professional Liability Insurance Plan - Fixed Income	975,937.50	8.49%
<u>\$2,000,000.00</u>	<u>TOTAL - U.S. Govt's. (Direct)</u>	<u>\$1,951,875.00</u>	<u>8.49%</u>
<u>U. S. GOVERNMENT AGENCIES:</u>			
<u>(Non-Guaranteed):</u>			
<u>\$279,251.14</u>	Common Trust Fund - System Staff	<u>\$274,975.11</u>	<u>9.41%</u>
<u>CORPORATE BONDS:</u>			
\$11,220,000.00	Common Trust Fund - System Staff	\$11,049,505.21	8.87%
127,000.00	J. Marion West Chair for Constructive Capitalism	117,503.77	9.58%
315,000.00	Ima Hogg Foundation	290,733.94	9.60%
5,650,000.00	UTS - Professional Liability Insurance Plan - Fixed Income	5,679,482.25	7.83%
43,000.00	Jack G. Taylor Endowment Fund	39,331.56	9.68%
86,000.00	Winedale Stagecoach Inn Fund	82,788.13	9.71%
96,000.00	UTSCC - H - Bud Johnson Clinical Chair	88,679.12	9.60%
200,000.00	UTSCC - H - John G. and Marie Stella Kenedy Foundation Chair	182,937.50	9.68%
252,000.00	UTSCC - H - Olla S. Stribling Chair for Cancer Research	236,364.51	9.63%
156,000.00	UTHSC - D - Green Center Training Program in Reproductive Biology Sciences	144,429.50	9.58%
25,000.00	UTD - Philatelic Endowment Fund	22,867.19	9.68%
27,000.00	UTS - Pooled Income Fund	24,696.56	9.68%
10,000.00	The Robert and Alma Moreton 1983 Unitrust	9,146.87	9.68%
33,000.00	Charles A. Stacey Charitable Remainder Unitrust	30,758.31	9.52%
100,000.00	UTMB - G - J. Fredric Mullins, M. D., Charitable Remainder Unitrust	99,718.75	9.73%
250,000.00	UTMB - G - Robertson-Poth Charitable Remainder Trust Number 2	236,921.88	9.70%
15,000.00	UTSCC - H - The Robert and Alma Moreton 1983 Unitrust	13,720.31	9.68%
<u>\$18,605,000.00</u>		<u>\$18,349,585.36</u>	<u>8.62%</u>

INVESTMENTS ACQUIRED (Continued)
(March, 1988)

<u>PAR VALUE</u>	<u>DESCRIPTION AND FUND</u> (DETAILED SCHEDULES FOLLOW)	<u>TOTAL NET COST</u> <u>(BOOK VALUE)</u>	<u>YIELD</u> <u>AT COST</u>
<u>PURCHASES (Continued)</u>			
<u>SPECIAL INVESTMENTS:</u>			
	Common Trust Fund - System Staff	\$1,548,992.62	0.00%
<u>COMMON STOCKS:</u>			
	Common Trust Fund - System Staff	\$2,956,141.60	3.04%
	Common Trust Fund - Breau Capital	48,381.80	2.59%
	Common Trust Fund - Tweedy, Browne	368,552.47	4.22%
	Common Trust Fund - GeoCapital	734,250.00	0.24%
	Common Trust Fund - Kahn Brothers	380,939.97	0.00%
	Common Trust Fund - W. H. Reaves	865,790.00	4.82%
	UTS - Professional Liability		
	Insurance Plan - Outside Manager	276,204.40	5.48%
	Walter Prescott Webb Chair in History	3,400.00	0.00%
	UTMB - G - Cecil H. & Ida M. Green Chair		
	- Marine Biomedical Institute	12,280.36	0.00%
	UTHSC - D - The Lydia K. Karcher Fund		
	for Medical Excellence	20,737.50	4.86%
	UTHSC - D - Eugene McDermott Chair		
	for the Study of Human Growth		
	and Development	13,573.91	0.00%
	 TOTAL - Common Stocks	 \$5,680,252.01	 2.93%

INVESTMENTS ACQUIRED (Continued)
(March, 1988)

<u>NET PURCHASE OF SHORT TERM SECURITIES</u>	<u>BOOK VALUE</u>
Interest on Damage Payments on West Texas Lands	\$8,098.75
Common Trust Fund - System Staff	23,820,550.96
The Robertson Poth Foundation	154,000.00
Temporary Investments of Funds to be Added to the Common Trust Fund--	
U. T. System Cancer Center - Houston	2,584,000.00
U. T. System Professional Liability Insurance Plan - Equities	202,412.73
U. T. System Professional Liability Insurance Plan - Outside Manager	619,198.43
Estate of Lorene Morrow Kelley	98,703.52
C. L. Lundell Chair of Systematic Botany	2,500.00
Walter Prescott Webb Chair in History	34,300.00
Winedale Stagecoach Inn Fund	178,000.00
UTHSC - D - The Lydia K. Karcher Fund for Medical Excellence	37,200.00
UTA - Rudolf Hermanns UTA Endowment Fund for Excellence	5,720.50
Edgar J. Poth & Gaynelle Robertson Poth Trust	8,500.00
Leila A. Oliver Charitable Trust	11,400.00
Charles A. Stacey Charitable Remainder Unitrust	11,900.00
Wilson and Kathryn Fraser Charitable Remainder Unitrust	13,500.00
UTMB - G - Libbie Moody Thompson Trust	37,600.00
UTMB - G - Libbie Moody Thompson Memorial Trust	77,000.00
UTMB - G - Robertson-Poth Charitable Remainder Trust	29,100.00
UTMB - G - Clark W. Thompson Trust	70,300.00
UTSCC - H - Ken Muller Professorship in Pigment Cell Biology	600.00
UTSCC - H - Lillian C. Koehler Annuity Trust	5,700.00
Retirement of Indebtedness Accounts	1,635,732.27
 TOTAL - Net Purchase of Short Term Securities	 <u>\$29,646,017.16</u>

<u>ASSETS HELD IN CTF SHORT TERM POOL</u>	
<u>AT 3/31/88:</u>	<u>BOOK VALUE</u>
Goldman Sachs Institutional Liquid Assets	
Government Portfolio	\$31,406,413.25
Ford Motor Credit	5,000,000.00
General Electric Capital	5,000,000.00
General Electric Financial Services	5,000,000.00
United States 6.27% Treasury Bill, 2/16/89	3,767,360.96
National Rural Utility Cooperative	
14-7/8% Coll. Trust K, 5/15/91	2,018,540.00
Tennessee Gas Pipeline 14-1/2% Notes,	
6/1/91	3,034,650.00
	<u>\$55,226,964.21</u>

INVESTMENTS DISPOSED OF
(March, 1988)

<u>BOOK VALUE</u>	<u>DESCRIPTION AND FUND</u> (DETAILED SCHEDULES FOLLOW)	<u>TOTAL NET PROCEEDS</u>	<u>GAIN OR (LOSS)</u>	<u>YIELD AT SALE PRICE</u>
<u>SALES</u>				
<u>U. S. GOVERNMENT OBLIGATIONS</u>				
<u>(Direct):</u>				
\$975,937.50	Common Trust Fund - System Staff	\$981,872.75	\$5,935.25	8.40%
975,937.50	UTS - Professional Liability Insurance Plan - Fixed Income	981,872.75	5,935.25	8.40%
<u>\$1,951,875.00</u>	<u>TOTAL - U.S. Govt.'s (Direct)</u>	<u>\$1,963,745.50</u>	<u>\$11,870.50</u>	<u>8.40%</u>
<u>U. S. GOVERNMENT AGENCIES</u>				
<u>(Non-Guaranteed):</u>				
<u>\$8,496.67</u>	Common Trust Fund - System Staff	<u>\$9,032.42</u>	<u>\$535.75</u>	<u>9.24%</u>
<u>CORPORATE BONDS:</u>				
<u>\$99,718.75</u>	UTMB - G - Robertson-Poth Charitable Remainder Trust No. 2	<u>\$99,718.75</u>	<u>\$0.00</u>	<u>9.73%</u>
<u>SPECIAL INVESTMENTS:</u>				
<u>\$52,816.61</u>	Common Trust Fund - System Staff	<u>\$52,816.61</u>	<u>\$0.00</u>	<u>0.00%</u>
<u>COMMON STOCKS:</u>				
\$3,247,475.14	Common Trust Fund - System Staff	\$3,365,556.97	\$118,081.83	3.93%
228,548.84	Common Trust Fund - Breaux Capital	259,327.01	30,778.17	5.39%
27,977.24	Common Trust Fund - GeoCapital	22,484.00	(5,493.24)	0.00%
1,505,758.00	Common Trust Fund - D. S. Kennedy	1,199,479.77	(306,278.23)	0.00%
492,000.00	Common Trust Fund - Kahn Brothers	842,971.83	350,971.83	1.18%
663,035.70	Common Trust Fund - W. H. Reaves	726,987.65	63,951.95	5.26%
192,457.41	U. T. System Professional Liability Insurance Plan - Equities	180,097.93	(12,359.48)	1.57%
751,472.19	U. T. System Professional Liability Insurance Plan - Outside Manager	862,667.20	111,195.01	3.28%
39,805.60	Walter Prescott Webb Chair in History	41,111.70	1,306.10	4.78%
23,304.00	UTHSC - D - The Lydia K. Karcher Fund for Medical Excellence	37,144.76	13,840.76	1.94%

INVESTMENTS DISPOSED OF (Continued)
(March, 1988)

<u>BOOK VALUE</u>	<u>DESCRIPTION AND FUND</u> (DETAILED SCHEDULES FOLLOW)	<u>TOTAL NET PROCEEDS</u>	<u>GAIN OR (LOSS)</u>	<u>YIELD AT SALE PRICE</u>
<u>SALES (Continued)</u>				
<u>COMMON STOCKS (Continued):</u>				
\$31,886.57	UTPB - Ellen & Bill Noel Scholarship Fund	\$33,160.89	\$1,274.32	3.68%
10,145.25	UTMB - G - Clark W. Thompson Trust	11,031.63	886.38	3.41%
<u>\$7,213,865.94</u>	TOTAL - Common Stocks before Gifts	<u>7,582,021.34</u>	<u>\$368,155.40</u>	<u>3.03%</u>
	Stocks Received by Gift or Bequest	<u>504,886.14</u>		
	TOTAL - All Common Stocks	<u>\$8,086,907.48</u>		
<u>MATURITIES AND PREPAYMENTS</u>				
<u>U. S. GOVERNMENT OBLIGATIONS</u>				
<u>(Direct):</u>				
<u>\$479,000.00</u>	Retirement of Indebtedness Accounts	<u>\$479,000.00</u>	<u>\$0.00</u>	
<u>U. S. GOVERNMENT OBLIGATIONS</u>				
<u>(Guaranteed):</u>				
\$104,848.27	Common Trust Fund - System Staff	\$104,968.00	\$119.73	
177,332.59	Ima Hogg Foundation	177,332.59	0.00	
<u>\$282,180.86</u>		<u>\$282,300.59</u>	<u>\$119.73</u>	
<u>U. S. GOVERNMENT AGENCIES</u>				
<u>(Non-Guaranteed):</u>				
\$617,280.66	Federal Home Loan Mtge. P. C.'s Various Groups-- Common Trust Fund - System Staff	<u>\$621,608.02</u>	<u>\$4,327.36</u>	
<u>CORPORATE BONDS:</u>				
<u>\$380,191.88</u>	Common Trust Fund - System Staff	<u>\$380,191.88</u>	<u>\$0.00</u>	
<u>BOND EXCHANGES</u>				
<u>PAR EXCHANGED</u>		<u>INCREASE IN</u>		
<u>\$3,720,748.86</u>		<u>ANNUAL INCOME</u>		
		<u>\$7,428.75</u>		

INVESTMENTS DISPOSED OF (Continued)
(March, 1988)

<u>NET REDUCTION OF SHORT TERM SECURITIES</u>	<u>TOTAL NET PROCEEDS (BOOK VALUE)</u>
J. Marion West Chair for Constructive Capitalism	\$118,000.00
Ima Hogg Foundation	185,000.00
Temporary Investments of Funds to be Added to the Common Trust Fund--	
U. T. System	173,000.00
U. T. Austin	1,885,000.00
U. T. Medical Branch - Galveston	16,000.00
U. T. Health Science Center - Dallas	1,431,000.00
U. T. El Paso	300,000.00
U. T. Health Science Center - San Antonio	250,000.00
U. T. Arlington	1,081,000.00
U. T. Health Science Center - Houston	700,000.00
U. T. San Antonio	49,000.00
UTS - Professional Liability Insurance Plan - Fixed Income	5,624,276.15
Governor & Mrs. Allan Shivers Gift	1,000.00
Jack G. Taylor Endowment Fund	40,000.00
Longhorn Scholarship Fund	18,000.00
UTSCC - H - Bud Johnson Clinical Chair	89,000.00
UTSCC - H - John G. & Marie Stella Kenady Foundation Chair	183,000.00
UTSCC - H - Olla S. Stribling Chair for Cancer Research	236,200.00
UTHSC - D - Green Center Training Program in Reproductive Biology Sciences	144,000.00
UTEP - Frank B. Cotton Trust	133,500.00
UTD - U. T. Dallas/TRF Investment Account	500.00
UTD - Philatelic Endowment Fund	22,900.00
Pooled Income Fund	25,000.00
The Robert & Alma Moreton 1983 Unitrust	9,000.00
UTMB - G - J. Fredric Mullins, M. D., Charitable Remainder Unitrust	209,051.52
UTMB - G - Robertson-Poth Charitable Remainder Trust No. 2	136,700.00
UTSCC - H - The Robert & Alma Moreton 1983 Unitrust	13,900.00
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TOTAL - Net Reduction of Short Term Securities	<u>\$13,074,027.67</u>

COMMON TRUST FUND - SYSTEM STAFF
(March, 1988)

BOND PURCHASES

<u>PAR VALUE</u>	<u>ISSUE</u>	<u>COST (BOOK VALUE)</u>		<u>YIELD</u>
		<u>UNIT</u>	<u>TOTAL</u>	<u>AT COST</u>
\$1,000,000.00	U. S. Treasury 8-1/8% Notes, 2/15/98	97.59	\$975,937.50	8.49%
279,251.14	Federal Home Loan Mtge. 9-1/4% GMO 1-C, 8/15/13	98.47	274,975.11	9.41%
3,000,000.00	American Southwest Financial 8.8% GNMA CMO 62-C, 7/1/16	95.60	2,868,125.00	9.24%
1,075,000.00	Collateralized Mtge. Oblig. Trust 40 8.8% GNMA CMO Cl. C, 4/1/18	91.47	983,289.06	9.68%
1,200,000.00	Lomas Mortgage Funding 9.7% GNMA CMO IV-C, 6/25/07	99.72	1,196,625.00	9.73%
945,000.00	Tenneco Credit 8-3/8% Notes, 2/1/97	93.21	880,806.15	9.52%
2,000,000.00	Tenneco 10% Deb, (MTY 2008), 3/15/98	99.55	1,991,000.00	10.05%
3,000,000.00	Xerox Credit 16% Notes, 9/15/91	104.32	3,129,660.00	7.00%
<u>\$12,499,251.14</u>			<u>\$12,300,417.82</u>	<u>8.85%</u>

STOCK PURCHASES

<u>PAR VALUE</u>	<u>ISSUE</u>	<u>COST (BOOK VALUE)</u>		<u>YIELD</u>
		<u>UNIT</u>	<u>TOTAL</u>	<u>AT COST</u>
	<u>SPECIAL INVESTMENTS:</u>			
\$29,605.00	Cheyenne Partners		\$29,605.00	0.00%
	Morningstar Foods (47,170 shs)	31.80	1,500,006.00	0.00%
19,381.62	U. T. Royalty Purchase Program		19,381.62	0.00%
<u>\$48,986.62</u>			<u>\$1,548,992.62</u>	<u>0.00%</u>

COMMON TRUST FUND - SYSTEM STAFF (Continued)
(March, 1988)

STOCK PURCHASES (Continued)

<u>NO. OF SHARES</u>	<u>ISSUE</u>	<u>COST (BOOK VALUE)</u>		<u>YIELD AT COST</u>
		<u>UNIT</u>	<u>TOTAL</u>	
	<u>COMMON STOCKS:</u>			
4,000	American International Group	58.52	\$234,097.60	0.51%
7,000	Amoco	72.95	510,630.00	4.80%
6,000	Chevron	44.47	266,790.00	5.40%
7,000	Consolidated Natural Gas	36.09	252,630.00	4.54%
14,000	Dow Jones	33.59	470,260.00	2.02%
10,000	Eaton	74.30	743,039.00	2.69%
10,500	Temple-Inland	45.59	478,695.00	1.84%
			<u>\$2,956,141.60</u>	<u>3.04%</u>

BOND SALES

<u>BOOK VALUE</u>	<u>ISSUE</u>	<u>NET SALES PROCEEDS</u>	<u>GAIN OR (LOSS)</u>	<u>YIELD AT SALE PRICE</u>
\$975,937.50	U. S. Treasury 8-1/8% Notes, 2/15/98 (\$1mm par)	\$981,872.75	\$5,935.25	8.40%
8,496.67	FHLMC Multi-Family 8-3/4% Prt. Ctf. #220011, 8/1/01 (\$9,384.34 par)	9,032.42	535.75	9.24%
<u>\$984,434.17</u>		<u>\$990,905.17</u>	<u>\$6,471.00</u>	<u>8.41%</u>

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COMMON TRUST FUND - SYSTEM STAFF (Continued)
(March, 1988)

STOCK SALES

<u>BOOK VALUE</u>	<u>ISSUE</u>	<u>NET SALES PROCEEDS</u>	<u>GAIN OR (LOSS)</u>	<u>YIELD AT SALE PRICE</u>
<u>\$52,816.61</u>	<u>SPECIAL INVESTMENTS:</u> Cheyenne Partners	<u>\$52,816.61</u>	<u>\$0.00</u>	<u>0.00%</u>
	<u>COMMON STOCKS:</u>			
\$24,280.00	Electrosource (12,140 shs)	\$28,832.50	\$4,552.50	0.00%
246,942.50	Florida Progress (7m shs)	258,361.36	11,418.86	6.70%
1,245,492.40	Lincoln National (26m shs)	1,236,960.68	(8,531.72)	4.95%
770,680.24	Texas Eastern (28m shs)	804,457.08	33,776.84	3.47%
960,080.00	Times-Mirror - Series A (28m shs)	1,036,945.35	76,865.35	2.48%
<u>\$3,247,475.14</u>		<u>\$3,365,556.97</u>	<u>\$118,081.83</u>	<u>3.93%</u>

MATURITIES AND PREPAYMENTS

<u>BOOK VALUE</u>	<u>ISSUE</u>	<u>TOTAL NET PROCEEDS</u>	<u>GAIN OR (LOSS)</u>
\$104,848.27	GNMA Pass-Throughs, Various Pools (\$104,968.00 par)	\$104,968.00	\$119.73
617,280.66	Federal Home Loan Mortgage P. C.'s, Various Groups (\$621,608.02 par)	621,608.02	4,327.36
377,000.00	Pennsylvania Electric 4% 1st Mtge., 3/1/88 (\$377m par)	377,000.00	0.00
3,191.88	Safeway Store 9.0% Purchase Lease, 5/1/96 (\$3,191.88 par)	3,191.88	0.00
<u>\$1,102,320.81</u>		<u>\$1,106,767.90</u>	<u>\$4,447.09</u>

COMMON TRUST FUND - SYSTEM STAFF (Continued)
(March, 1988)

BOND EXCHANGES

<u>PAR VALUE</u>	<u>DESCRIPTION</u>		<u>BOOK VALUE</u>		<u>MKT</u>	<u>BOOK</u>	<u>NEW</u>
	<u>ISSUE</u>	<u>ISSUE</u>	<u>ISSUE</u>	<u>ISSUE</u>	<u>YIELD</u>	<u>YIELD</u>	<u>BOOK</u>
	<u>EXCHANGED</u>	<u>RECEIVED</u>	<u>EXCHANGED</u>	<u>RECEIVED</u>	<u>IN-</u>	<u>IN-</u>	<u>YIELD</u>
					<u>CREASE</u>	<u>CREASE</u>	
	<u>AGENCY FOR AGENCY</u>						
\$2,000,000	FHLMC Multi-Fam. 8-3/4% Prt. Ctf. #220011, 8/1/01	FHLMC 9-1/4% CMO 1-G. 8/15/13	\$1,810,819.56	\$1,847,071.81	0.21%	0.04%	10.09%
1,720,749	FHLMC 9.0% Gnome Prt. Ctf. #200048, 8/1/01	FHLMC 9-1/4% CMO 1-G. 8/15/13	1,720,748.84	1,700,314.94	0.37%	0.37%	9.37%
<u>\$3,720,749</u>			<u>\$3,531,568.40</u>	<u>\$3,547,386.75</u>	<u>0.20%</u>	<u>0.29%</u>	<u>9.74%</u>
						<u>\$7,428.75</u>	
						(Total Income Improvement)	

*Total Income Improvement represents improvement with takeout (payup) considered at current investment rates.

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3792

COMMON TRUST FUND - SYSTEM STAFF (Continued)
 (March, 1988)

STOCK CONVERSIONS

<u>SECURITIES CONVERTED</u>	<u>BOOK VALUE</u>		<u>BOOK YIELD</u>	
	<u>ISSUE CONVERTED</u>	<u>ISSUE RECEIVED</u>	<u>OLD YIELD</u>	<u>NEW YIELD</u>
14,000 shs. Times-Mirror - Series C Common Stock	\$480,040.00		2.68%	
INTO				
14,000 shs. Times-Mirror - Series A Common stock		\$480,040.00		2.68%

L & I 97

3793

COMMON TRUST FUND - BREAU CAPITAL
(March, 1988)

STOCK PURCHASES

<u>NO. OF SHARES</u>	<u>ISSUE</u>	<u>COST (BOOK VALUE)</u>		<u>YIELD</u>
		<u>UNIT</u>	<u>TOTAL</u>	<u>AT COST</u>
900	Harleysville Group	16.25	\$14,625.00	2.46%
1,400	Salomon	24.11	33,756.80	2.65%
			<u>\$48,381.80</u>	<u>2.59%</u>

STOCK SALES

<u>BOOK VALUE</u>	<u>ISSUE</u>	<u>NET SALES PROCEEDS</u>	<u>GAIN OR (LOSS)</u>	<u>YIELD</u> <u>AT SALE</u>
				<u>PRICE</u>
\$34,347.76	Aceto (2,300 shs)	\$36,800.00	\$2,452.24	0.88%
28,458.61	Marshall Industries (3,200 shs)	55,374.14	26,915.53	0.00%
8,756.27	Nashua (700 shs)	21,802.87	13,046.60	0.90%
156,986.20	Shawmut National (6,120 shs)	145,350.00	(11,636.20)	9.26%
<u>\$228,548.84</u>		<u>\$259,327.01</u>	<u>\$30,778.17</u>	<u>5.39%</u>

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3794

COMMON TRUST FUND - TWEEDY, BROWNE
(March, 1988)

STOCK PURCHASES

<u>NO. OF SHARES</u>	<u>ISSUE</u>	<u>COST (BOOK VALUE)</u>		<u>YIELD AT COST</u>
		<u>UNIT</u>	<u>TOTAL</u>	
1,335	American National Insurance	31.87	\$42,542.34	4.39%
4,800	Banponce	22.70	108,976.21	6.17%
6,000	KMart	36.17	217,033.92	3.21%
			<u>\$368,552.47</u>	<u>4.22%</u>

COMMON TRUST FUND - GEOCAPITAL
(March, 1988)

STOCK PURCHASES

<u>NO. OF SHARES</u>	<u>ISSUE</u>	<u>COST (BOOK VALUE)</u>		<u>YIELD AT COST</u>
		<u>UNIT</u>	<u>TOTAL</u>	
5,500	Adelphia - Class A	14.55	\$80,025.00	0.00%
10,000	Centel Cable Tel. - Class A	19.80	198,000.00	0.20%
5,000	Mobil Comm. - Class A	26.25	131,250.00	0.00%
7,500	Shoney's	24.85	186,375.00	0.72%
7,700	Vanguard Cellular	18.00	138,600.00	0.00%
			<u>\$734,250.00</u>	<u>0.24%</u>

STOCK SALES

<u>BOOK VALUE</u>	<u>ISSUE</u>	<u>NET SALES PROCEEDS</u>	<u>GAIN OR (LOSS)</u>	<u>YIELD AT SALE PRICE</u>
<u>\$27,977.24</u>	Noble Drilling (4,088 shs)	<u>\$22,484.00</u>	<u>(\$5,493.24)</u>	<u>0.00%</u>

L & I 100

3796

COMMON TRUST FUND - D. S. KENNEDY
(March, 1988)

STOCK SALES

<u>BOOK VALUE</u>	<u>ISSUE</u>	<u>NET SALES PROCEEDS</u>	<u>GAIN OR (LOSS)</u>	<u>YIELD AT SALE PRICE</u>
<u>\$1,505,758.00</u>	Bankamerica (120m shs)	<u>\$1,199,479.77</u>	<u>(\$306,278.23)</u>	<u>0.00%</u>

L & I 101

3797

COMMON TRUST FUND - KAHN BROTHERS
(March, 1988)

STOCK PURCHASES

<u>NO. OF SHARES</u>	<u>ISSUE</u>	<u>COST (BOOK VALUE)</u>		<u>YIELD AT COST</u>
		<u>UNIT</u>	<u>TOTAL</u>	
22,000.00	Club Med	15.34	\$337,480.00	0.00%
13,634.50	MLX	3.19	43,459.97	0.00%
			<u>\$380,939.97</u>	<u>0.00%</u>

STOCK SALES

<u>BOOK VALUE</u>	<u>ISSUE</u>	<u>NET SALES PROCEEDS</u>	<u>GAIN OR (LOSS)</u>	<u>YIELD AT SALE PRICE</u>
<u>\$492,000.00</u>	Deere (20m shs)	<u>\$842,971.83</u>	<u>\$350,971.83</u>	<u>1.18%</u>

L & I 102

3798

COMMON TRUST FUND - W. H. REAVES
(March, 1988)

STOCK PURCHASES

<u>NO. OF SHARES</u>	<u>ISSUE</u>	<u>COST (BOOK VALUE)</u>		<u>YIELD AT COST</u>
		<u>UNIT</u>	<u>TOTAL</u>	
500	American Information Technologies	92.02	\$46,008.50	5.87%
7,000	Arkla	18.99	132,907.00	5.69%
1,000	Bell Atlantic	70.18	70,184.00	5.81%
1,000	British Petroleum ADS	52.85	52,850.00	4.64%
1,000	Consolidated Natural Gas	36.77	36,772.00	4.46%
1,000	Enron	35.23	35,225.00	7.04%
1,000	Exxon	41.65	41,654.00	4.80%
1,000	Getty Petroleum	16.42	16,416.00	0.97%
1,500	Helmrich & Payne	24.79	37,182.00	1.61%
2,500	Mobil	44.13	110,332.00	4.99%
1,000	Ocean Drilling & Exploration	18.10	18,100.00	1.66%
1,000	Pennsylvania Power & Light	35.60	35,600.00	7.75%
1,000	Pennzoil	75.14	75,142.00	2.93%
1,000	Southwestern Bell	36.22	36,217.00	6.85%
1,500	Union Pacific	65.57	98,350.50	3.05%
1,000	Washington Gas Light	22.85	22,850.00	7.88%
			<u>\$865,790.00</u>	<u>4.82%</u>

L & I 103

3799

COMMON TRUST FUND - W. H. REAVES (Continued)
(March, 1988)

STOCK SALES

<u>BOOK VALUE</u>	<u>ISSUE</u>	<u>NET SALES PROCEEDS</u>	<u>GAIN OR (LOSS)</u>	<u>YIELD AT SALE PRICE</u>
\$13,313.83	Amerada Hess (500 shs)	\$14,324.52	\$1,010.69	2.09%
36,847.24	Arkla (2m shs)	39,031.69	2,184.45	5.51%
87,290.09	Bell Atlantic (1,500 shs)	106,346.45	19,056.36	5.41%
52,850.00	British Petroleum ADS (1m shs)	57,273.08	4,423.08	4.27%
14,367.06	Consolidated Natural Gas (500 shs)	19,449.35	5,082.29	4.21%
6,925.00	Getty Petroleum (500 shs)	8,824.70	1,899.70	0.90%
42,895.04	Mobil (1m shs)	45,023.49	2,128.45	4.88%
82,844.25	Nynex (1,500 shs)	100,721.63	17,877.38	5.65%
13,616.05	Occidental Petroleum (500 shs)	13,928.53	312.48	8.94%
23,802.07	Ocean Drilling & Exploration (1,300 shs)	25,619.14	1,817.07	0.00%
75,142.00	Pennzoil (1m shs)	77,647.40	2,505.40	2.83%
102,546.51	Southwestern Bell (3m shs)	115,867.12	13,320.61	5.99%
110,596.56	Southwestern Public Service (4m shs)	102,930.55	(7,666.01)	8.21%
<u>\$663,035.70</u>		<u>\$726,987.65</u>	<u>\$63,951.95</u>	<u>5.26%</u>

L & L 104

3800

BOND PURCHASES
(March, 1988)

<u>PAR VALUE</u>	<u>ISSUE AND FUND</u>	<u>COST (BOOK VALUE)</u>		<u>YIELD AT COST</u>
		<u>UNIT</u>	<u>TOTAL</u>	
	<u>J. MARION WEST CHAIR FOR CONSTRUCTIVE CAPITALISM:</u>			
\$50,000.00	Collateralized Mtge Oblig. Trust 40 8.8% GNMA CMO Cl. C, 4/1/18	91.47	\$45,734.38	9.68%
77,000.00	Tenneco Credit 8-3/8% Notes, 2/1/97	93.21	71,769.39	9.52%
<u>\$127,000.00</u>			<u>\$117,503.77</u>	<u>9.58%</u>
	<u>IMA HOGG FOUNDATION:</u>			
\$165,000.00	Collateralized Mtge Oblig. Trust 40 8.8% GNMA CMO Cl. C, 4/1/18	91.47	\$150,923.44	9.68%
150,000.00	Tenneco Credit 8-3/8% Notes, 2/1/97	93.21	139,810.50	9.52%
<u>\$315,000.00</u>			<u>\$290,733.94</u>	<u>9.60%</u>
	<u>U. T. SYSTEM PROFESSIONAL LIABILITY INSURANCE PLAN - EQUITIES:</u>			
\$1,000,000.00	U. S. Treasury 8-1/8% Notes, 2/15/98	97.59	\$975,937.50	8.49%
500,000.00	Collateralized Mtge Oblig. Trust 40 8.8% GNMA CMO Cl. C, 4/1/18	91.47	457,343.75	9.68%
1,300,000.00	National Rural Util. Cooperative Finance 14-7.8% Coll. Trust K, 5/15/91	100.93	1,312,051.00	7.00%
1,850,000.00	Tennessee Gas Pipeline 14-1/2% Notes, 6/1/91	101.16	1,871,367.50	7.25%
1,000,000.00	Tenneco 10.0% Deb (MTY 2008), 3/15/98	99.55	995,500.00	10.05%
1,000,000.00	Xerox Credit 16.0 % Notes, 9/15/91	104.32	1,043,220.00	7.00%
<u>\$6,650,000.00</u>			<u>\$6,655,419.75</u>	<u>7.93%</u>

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3801

BOND PURCHASES (Continued)
(March, 1988)

<u>PAR VALUE</u>	<u>ISSUE AND FUND</u>	<u>COST (BOOK VALUE)</u>		<u>YIELD AT COST</u>
		<u>UNIT</u>	<u>TOTAL</u>	
	<u>JACK G. TAYLOR ENDOWMENT FUND:</u>			
<u>\$43,000.00</u>	<u>Collateralized Mtge Oblig. Trust 40</u> <u>8.8% GNMA CMO Cl. C, 4/1/18</u>	91.47	<u>\$39,331.56</u>	<u>9.68%</u>
	<u>WINEDALE STAGECOACH INN FUND:</u>			
<u>\$36,000.00</u>	<u>Collateralized Mtge Oblig. Trust 40</u> <u>8.8% GNMA CMO Cl. C, 4/1/18</u>	91.47	<u>\$32,928.75</u>	<u>9.68%</u>
<u>50,000.00</u>	<u>Lomas Mortgage Fund 9.7% GNMA CMO IV-C, 6/25/07</u>	99.72	<u>49,859.38</u>	<u>9.73%</u>
<u>\$86,000.00</u>			<u>\$82,788.13</u>	<u>9.71%</u>
	<u>U. T. SYSTEM CANCER CENTER - HOUSTON - BUD JOHNSON</u> <u>CLINICAL CHAIR:</u>			
<u>\$46,000.00</u>	<u>Collateralized Mtge Oblig. Trust 40</u> <u>8.8% GNMA CMO Cl. C, 4/1/18</u>	91.47	<u>\$42,075.62</u>	<u>9.68%</u>
<u>50,000.00</u>	<u>Tenneco Credit 8-3/8% Notes, 2/1/97</u>	93.21	<u>46,603.50</u>	<u>9.52%</u>
<u>\$96,000.00</u>			<u>\$88,679.12</u>	<u>9.60%</u>
	<u>U. T. SYSTEM CANCER CENTER - HOUSTON - JOHN G. AND</u> <u>MARIE STELLA KENEDY FOUNDATION CHAIR:</u>			
<u>\$200,000.00</u>	<u>Collateralized Mtge Oblig. Trust 40</u> <u>8.8% GNMA CMO Cl. C, 4/1/18</u>	91.47	<u>\$182,937.50</u>	<u>9.68%</u>

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3802

BOND PURCHASES (Continued)
(March, 1988)

<u>PAR VALUE</u>	<u>ISSUE AND FUND</u>	<u>COST (BOOK VALUE)</u>		<u>YIELD AT COST</u>
		<u>UNIT</u>	<u>TOTAL</u>	
	<u>U. T. SYSTEM CANCER CENTER - HOUSTON - OLLA S. STRIBLING CHAIR FOR CANCER RESEARCH:</u>			
\$102,000.00	Collateralized Mtge Oblig. Trust 40 8.8% GNMA CMO Cl. C, 4/1/18	91.47	\$93,298.13	9.68%
50,000.00	Lomas Mortgage Fund 9.7% GNMA CMO IV-C, 6/25/07	99.72	49,859.38	9.73%
100,000.00	Tenneco Credit 8-3/8% Notes, 2/1/97	93.21	93,207.00	9.52%
<u>\$252,000.00</u>			<u>\$236,364.51</u>	<u>9.63%</u>
	<u>U. T. EL PASO - FRANK B. COTTON TRUST:</u>			
\$100,000.00	Collateralized Mtge Oblig. Trust 40 8.8% GNMA CMO Cl. C, 4/1/18	91.47	\$91,468.75	9.68%
45,000.00	Tenneco Credit 8-3/8% Notes, 2/1/97	93.21	41,943.15	9.52%
<u>\$145,000.00</u>			<u>\$133,411.90</u>	<u>9.63%</u>
	<u>U. T. HEALTH SCIENCE CENTER - DALLAS - GREEN CENTER IN REPRODUCTIVE BIOLOGY SCIENCES:</u>			
\$56,000.00	Collateralized Mtge Oblig. Trust 40 8.8% GNMA CMO Cl. C, 4/1/18	91.47	\$51,222.50	9.68%
100,000.00	Tenneco Credit 8-3/8% Notes, 2/1/97	93.21	93,207.00	9.52%
<u>\$156,000.00</u>			<u>\$144,429.50</u>	<u>9.58%</u>
	<u>U. T. DALLAS - PHILATELIC ENDOWMENT FUND:</u>			
\$25,000.00	Collateralized Mtge Oblig. Trust 40 8.8% GNMA CMO Cl. C, 4/1/18	91.47	\$22,867.19	9.68%

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3803

BOND PURCHASES (Continued)
(March, 1988)

<u>PAR VALUE</u>	<u>ISSUE AND FUND</u>	<u>COST (BOOK VALUE)</u>		<u>YIELD AT COST</u>
		<u>UNIT</u>	<u>TOTAL</u>	
	<u>U. T. SYSTEM - POOLED INCOME FUND:</u>			
<u>\$27,000.00</u>	<u>Collateralized Mtge Oblig. Trust 40</u> <u>8.8% GNMA CMO Cl. C, 4/1/18</u>	91.47	<u>\$24,696.56</u>	<u>9.68%</u>
	<u>THE ROBERT AND ALMA MORETON 1983 UNITRUST:</u>			
<u>\$10,000.00</u>	<u>Collateralized Mtge Oblig. Trust 40</u> <u>8.8% GNMA CMO Cl. C, 4/1/18</u>	91.47	<u>\$9,146.87</u>	<u>9.68%</u>
	<u>CHARLES A. STACEY CHARITABLE REMAINDER UNITRUST:</u>			
<u>\$33,000.00</u>	<u>Tenneco Credit 8-3/8% Notes, 2/1/97</u>	93.21	<u>\$30,758.31</u>	<u>9.52%</u>
	<u>U. T. MEDICAL BRANCH - GALVESTON - J. FREDRIC MULLINS, M.D.,</u> <u>CHARITABLE REMAINDER UNITRUST:</u>			
<u>\$100,000.00</u>	<u>Lomas Mortgage Fund 9.7% GNMA CMO IV-C, 6/25/07</u>	99.72	<u>\$99,718.75</u>	<u>9.73%</u>

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3804

BOND PURCHASES (Continued)
(March, 1988)

<u>PAR VALUE</u>	<u>ISSUE AND FUND</u>	<u>COST (BOOK VALUE)</u>		<u>YIELD AT COST</u>
		<u>UNIT</u>	<u>TOTAL</u>	
	U. T. MEDICAL BRANCH - GALVESTON - ROBERTSON-POTH CHARITABLE REMAINDER TRUST NUMBER TWO:			
\$150,000.00	Collateralized Mtge Oblig. Trust 40 8.8% GNMA CMO Cl. C, 4/1/18	91.47	\$137,203.13	9.68%
100,000.00	Lomas Mortgage Fund 9.7% GNMA CMO IV-C, 6/25/07	99.72	99,718.75	9.73%
<u>\$250,000.00</u>			<u>\$236,921.88</u>	<u>9.70%</u>
	U. T. SYSTEM CANCER CENTER - HOUSTON - THE ROBERT AND ALMA MORETON 1983 UNITRUST:			
<u>\$15,000.00</u>	Collateralized Mtge Oblig. Trust 40 8.8% GNMA CMO Cl. C, 4/1/18	91.47	<u>\$13,720.31</u>	<u>9.68%</u>

STOCK PURCHASES
(March, 1988)

<u>NO. OF SHARES</u>	<u>ISSUE AND FUND</u>	<u>COST (BOOK VALUE)</u>		<u>YIELD AT COST</u>
		<u>UNIT</u>	<u>TOTAL</u>	
	U. T. SYSTEM PROFESSIONAL LIABILITY INSURANCE PLAN - OUTSIDE MANAGER:			
1,900	General Motors	72.07	\$136,938.00	6.94%
2,200	McDonnell Douglas	63.31	139,266.40	4.04%
			<u>\$276,204.40</u>	<u>5.48%</u>

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3805

STOCK PURCHASES (Continued)
(March, 1988)

<u>NO. OF SHARES</u>	<u>ISSUE AND FUND</u>	<u>COST (BOOK VALUE)</u>		<u>YIELD AT COST</u>
		<u>UNIT</u>	<u>TOTAL</u>	
	<u>WALTER PRESCOTT WEBB CHAIR IN HISTORY:</u>			
100	Employers Casualty	34.00	<u>\$3,400.00</u>	<u>0.00%</u>
	<u>U. T. HEALTH SCIENCE CENTER - DALLAS - THE LYDIA K. KARCHER FUND FOR MEDICAL EXCELLENCE:</u>			
700	Valley National	29.63	<u>\$20,737.50</u>	<u>4.86%</u>
	<u>U. T. MEDICAL BRANCH - GALVESTON - CECIL H. & IDA M. GREEN CHAIR MARINE BIOMEDICAL INSTITUTE:</u>			
6.15	Common Fund Account	1,996.81	<u>\$12,280.36</u>	<u>0.00%</u>
	<u>U. T. HEALTH SCIENCE CENTER - DALLAS - EUGENE McDERMOTT CHAIR FOR CENTER FOR STUDY OF HUMAN GROWTH & DEVELOPMENT:</u>			
6.82	Common Fund Account	1,990.31	<u>\$13,573.91</u>	<u>0.00%</u>

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3806

BOND SALES
(March, 1988)

<u>BOOK VALUE</u>	<u>ISSUE AND FUND</u>	<u>NET SALES PROCEEDS</u>	<u>GAIN OR (LOSS)</u>	<u>YIELD AT SALE PRICE</u>
	U. T. SYSTEM PROFESSIONAL LIABILITY INSURANCE PLAN - FIXED INCOME:			
<u>\$975,937.50</u>	U. S. Treasury 8-1/8% Notes, 12/15/98 (\$1mm par)	<u>\$981,872.75</u>	<u>\$5,935.25</u>	<u>8.40%</u>
	U. T. MEDICAL BRANCH - GALVESTON - ROBERTSON-POTH CHARITABLE REMAINDER TRUST NUMBER TWO:			
<u>\$99,718.75</u>	Lomas Mortgage Fund 9.7% GNMA CMO IV-G, 6/25/07	<u>\$99,718.75</u>	<u>\$0.00</u>	<u>9.73%</u>

STOCK SALES
(March, 1988)

<u>BOOK VALUE</u>	<u>ISSUE AND FUND</u>	<u>NET SALES PROCEEDS</u>	<u>GAIN OR (LOSS)</u>	<u>YIELD AT SALE PRICE</u>
	U. T. SYSTEM PROFESSIONAL LIABILITY INSURANCE PLAN - EQUITIES:			
\$40,775.00	Disney (Walt) Productions (700 shs)	\$44,285.52	\$3,510.52	0.63%
7,909.00	Dupont (E. I.) De NeMours (100 shs)	8,940.70	1,031.70	3.80%
25,651.14	Humana (1m shs)	25,750.13	98.99	3.10%
27,045.00	Kraft (500 shs)	28,079.06	1,034.06	3.34%
44,364.77	Premark International (1,500 shs)	44,675.99	311.22	1.07%
46,712.50	Tonka (2,500 shs)	28,366.53	(18,345.97)	0.00%
<u>\$192,457.41</u>		<u>\$180,097.93</u>	<u>(\$12,359.48)</u>	<u>1.57%</u>

STOCK SALES (Continued)
(March, 1988)

<u>BOOK VALUE</u>	<u>ISSUE AND FUND</u>	<u>NET SALES PROCEEDS</u>	<u>GAIN OR (LOSS)</u>	<u>YIELD AT SALE PRICE</u>
	<u>U. T. SYSTEM PROFESSIONAL LIABILITY INSURANCE PLAN - OUTSIDE MANAGER:</u>			
\$15.63	Boise Cascade (.33 shs)	\$18.78	\$3.15	2.11%
144,807.00	Chrysler (4,500 shs)	110,549.89	(34,257.11)	4.06%
141,489.96	Firestone Tire & Rubber (3,600 shs)	224,992.49	83,502.53	1.60%
2,554.82	Green (A. P.) Industries (190 shs)	3,420.00	865.18	0.00%
142,642.40	Lone Star Industries (3,800 shs)	112,137.20	(30,505.20)	6.43%
120,941.70	Stevens (J. P.) (3,300 shs)	203,962.89	83,021.19	1.94%
97,940.00	Travelers (2m shs)	73,990.01	(23,949.99)	6.48%
101,080.68	USG (3,800 shs)	133,595.94	32,515.26	3.18%
<u>\$751,472.19</u>		<u>\$862,667.20</u>	<u>\$111,195.01</u>	<u>3.28%</u>
	<u>WALTER PRESCOTT WEBB CHAIR IN HISTORY:</u>			
\$8,643.00	Consolidated Edison of New York (200 shs)	\$8,906.70	\$263.70	7.19%
9,763.00	General Motors (130 shs)	8,958.00	(805.00)	7.26%
4,924.60	Lincoln National (100 shs)	4,790.84	(133.76)	4.93%
5,413.00	Norsk Hydro (200 shs)	5,581.81	168.81	0.00%
6,552.00	Texas Eastern (300 shs)	8,845.99	2,293.99	3.39%
4,510.00	United Technologies (100 shs)	4,028.36	(481.64)	3.48%
<u>\$39,805.60</u>		<u>\$41,111.70</u>	<u>\$1,306.10</u>	<u>4.78%</u>
	<u>U. T. HEALTH SCIENCE CENTER - DALLAS - THE LYDIA K. KARCHER FUND FOR MEDICAL EXCELLENCE:</u>			
<u>\$23,304.00</u>	Firestone Tire & Rubber (600 shs)	<u>\$37,144.76</u>	<u>\$13,840.76</u>	<u>1.94%</u>

STOCK SALES (Continued)
(March, 1988)

<u>BOOK VALUE</u>	<u>ISSUE AND FUND</u>	<u>NET SALES PROCEEDS</u>	<u>GAIN OR (LOSS)</u>	<u>PRICE</u>
	<u>U. T. PERMIAN BASIN - ELLEN & BILL NOEL SCHOLARSHIP FUND:</u>			
\$4,822.50	Grace (W. R.) (200 shs)	\$5,581.81	\$759.31	5.02%
27,064.07	Kraft (500 shs)	27,579.08	515.01	3.41%
<u>\$31,886.57</u>		<u>\$33,160.89</u>	<u>\$1,274.32</u>	<u>3.68%</u>
	<u>U. T. MEDICAL BRANCH - GALVESTON - CLARK W. THOMPSON TRUST:</u>			
<u>\$10,145.25</u>	Kraft (200 shs)	<u>\$11,031.63</u>	<u>\$886.38</u>	<u>3.41%</u>

<u>NO. OF SHARES</u>	<u>ISSUE AND FUND</u>	<u>NET SALES PROCEEDS</u>
	<u>STOCKS RECEIVED BY GIFT OR BEQUEST:</u>	
	<u>U. T. AUSTIN - DEDMAN MERIT SCHOLARS PROGRAM</u>	
16,584	Club of America	<u>\$102,159.27</u>
	<u>U. T. AUSTIN - DYCHE ENDOWMENT FUND IN LAW:</u>	
973	Chemical New York - Class C Preferred	\$8,051.29
973	Chemical New York - Class B Common	2,943.22
973	National Loan Bank	2,031.14
		<u>\$13,025.65</u>

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3809

STOCK SALES (Continued)
(March, 1988)

<u>NO. OF SHARES</u>	<u>ISSUE AND FUND</u>	<u>NET SALES PROCEEDS</u>
	<u>U. T. AUSTIN - IG² INSTITUTE:</u>	
25,200	American Ecology	<u>\$327,600.00</u>
	<u>U. T. EL PASO:</u>	
1,353	Gannett	<u>\$50,005.64</u>
	<u>U. T. SYSTEM CANCER CENTER - HOUSTON:</u>	
1,600	Atari	<u>\$12,095.58</u>

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3810

MATURITIES AND PREPAYMENTS
(March, 1988)

<u>BOOK VALUE</u>	<u>ISSUE AND FUND</u>	<u>TOTAL NET PROCEEDS</u>	<u>GAIN OR (LOSS)</u>
	<u>IMA HOGG FOUNDATION:</u>		
	<u>=====</u>		
\$177,332.59	Farmers Home Administration 7-1/2% Insured Notes, 3/21/88 (\$177,332.59 par)	\$177,332.59	\$0.00
		<u>=====</u>	<u>=====</u>
	<u>RETIREMENT OF INDEBTEDNESS:</u>		
	<u>=====</u>		
\$479,000.00	U. S. Treasury 12.0% Notes, Series L, 3/31/88 (\$479m par)	\$479,000.00	\$0.00
		<u>=====</u>	<u>=====</u>

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3811

COMMON TRUST FUND ADDITIONS
(March, 1988)

	<u>NUMBER OF UNITS</u>	<u>AMOUNT</u>
New Gifts Received	4,384,921	\$11,572,689.13
Withdrawals	20,195	(53,052.46)
Net Additions to CTF 3/1/88	<u>4,405,116</u>	<u>\$11,519,636.67</u>

THE UNIVERSITY OF TEXAS AT ARLINGTON

Arlington, Texas

April 25, 1988

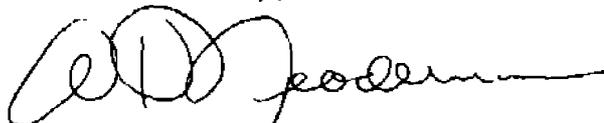
Dr. James P. Duncan
Executive Vice Chancellor
for Academic Affairs
University of Texas System
601 Colorado Street
Austin, Texas 78701

Dear Dr. Duncan:

The docket for the June 9, 1988 meeting of the Board of Regents is submitted for your recommendation and presentation to the Board.

I recommend approval.

Sincerely,



W. H. Neaderman
President

WHN:bb

THE UNIVERSITY OF TEXAS AT ARLINGTON
 DOCKET FOR JUNE 9, 1988 BOARD MEETING

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THE UNIVERSITY OF TEXAS AT ARLINGTON

U. T. BOARD OF REGENTS' MEETING

JUNE 9, 1988

GIFTS FROM PRIVATE DONORS AND FOUNDATIONS

The following gift has been received and is recommended for acceptance by the U. T. Board of Regents:

<u>Donor</u>	<u>Purpose</u>	<u>Amount</u>
1. *Taiwan Power Company 242 Roosevelt Rd., Sec. 3 Taipei, 107 Taiwan Republic of China	Energy Systems Research Center/ Taiwan Power Company Research and Education Program	\$64,095.00

*No letter of transmittal from the donor

USE OF TEXTBOOKS WRITTEN BY FACULTY MEMBERS

I recommend the following faculty-authored books to be approved for use as textbooks:

College of Business Administration

1. *Real Estate Principles: The Texas Supplement (2nd Edition), by Isakson/Cantwell, Department of Finance and Real Estate, which will sell for \$12.25 with royalty of 9.375% (\$.74 approximately, each author, per book).

College of Liberal Arts

1. *Basics of Writing for the Mass Media, by George Rhoades, Department of Communication, which will sell for \$15.00, with 75¢ revenue from books sold at UTA donated to journalism.
2. *Freedom of Information: A Guide for Texas Media, by Tom Shuford, Department of Communication, which will sell for \$10.00, with no monetary benefit to author.

*Textbook previously approved.

LAB FEES

<u>Course Number</u>	<u>Course Title</u>	<u>Current Fee</u>	<u>Proposed Fee</u>
PHED 4296	Special Topics - Scuba Diving	0	\$150

HOLIDAY SCHEDULE FOR SALARIED EMPLOYEES FOR 1988-89

I recommend that the following dates be observed as holidays for regular employees for the 1988-89 fiscal year at The University of Texas at Arlington:

September 5, 1988	Labor Day	Monday
November 24, 1988	Thanksgiving Day	Thursday
November 25, 1988	Thanksgiving Holiday	Friday
December 26, 1988	Christmas Holiday	Monday
December 27, 1988	**Christmas Holiday	Tuesday
December 28, 1988	**Christmas Holiday	Wednesday
December 29, 1988	**Christmas Holiday	Thursday
December 30, 1988	**Christmas Holiday	Friday
March 22, 1989	**Spring Break	Wednesday
March 23, 1989	**Spring Break	Thursday
March 24, 1989	**Spring Break	Friday
July 4, 1989	Independence Day	Tuesday

Those employees who wish to observe a religious holiday in addition to the ones cited above may do so by taking a vacation day or by serving as a member of a required skeleton workforce on a holiday.

The Administrative Head may allow an employee to take a day off with pay on Martin Luther King, Jr. Day, Monday, January 16, 1989, in lieu of any State Holiday on a week-day for which a skeleton work force is required.

**Skeleton work force will be on hand.

The Appropriation Bill provides ten and one-half (10-1/2) working days of basic vacation allowance for employees of the State to be accrued on the basis of seven (7) hours per month. All regular staff employees will accrue seven (7) hours of vacation leave for each month employed.

The Appropriation Bill also provides that State employees with long-term service shall accrue additional vacation leave in accordance with the following schedule:

<u>Employees With Total State Employment of</u>	<u>Hours Accrued Per Month, if Appointed 100%</u>	<u>Maximum Hours to Carry Forward From One Fiscal Year to Next Fiscal Year</u>
0 but less than 2 yrs.	7	208
2 but less than 5 yrs.	8	232
5 but less than 10 yrs.	9	256
10 but less than 15 yrs.	10	280
15 but less than 20 yrs.	12	328
20 years and over	14	376

Although all employees are encouraged to utilize vacation in the year which accrued, employees may carry forward unused vacation from one fiscal year to the next. The schedule presented above indicates maximum carry forward authorized by the Appropriation Bill.

An employee will earn vacation entitlement beginning on the first day of employment with the State and terminating on the last day of duty. Credit for one month's accrual will be given for each month or fraction of a month of employment with the State. Vacation with pay may not be granted until the employee has had continuous employment with the State for six (6) months, although credit will be accrued during that period.

THE UNIVERSITY OF TEXAS AT ARLINGTON

U. T. BOARD OF REGENTS' MEETING

JUNE 9, 1988

BUSINESS CONTRACTS FOR SERVICES

The following contracts have been awarded and are recommended for approval by the U.T. Board of Regents:

1. Agency: City of Arlington
 New Funds: \$4,625.00 monthly
 Current Period: April 1, 1988 through May 31, 1988
 Title/Description: Use of parking lot located south of Mitchell Street and east of Cooper Street to promote public safety and reduce traffic congestion on Friday and Saturday evenings

2. Agency: American Telemarketing Association
 New Funds: UTA 75% and ATA 25% of sale of first 275 videotapes; 50% each thereafter. Of \$95.00 participant charge, UTA \$35.00 and ATA \$60.00. An amount not to exceed \$7,500 paid to UTA for sale of five Guide and Support booklets.
 Current Period: Initial term April 1, 1988 through March 31, 1989; thereafter until terminated by either party
 Title/Description: For the production of five educational training program videotapes, five Guide and Support booklets, and one Leader's Guide

3. Agency: Charles O. Walts, II
 New Funds: Service and rental fee of \$150.00 per student
 Current Period: September 1, 1988; thereafter until terminated by either party
 Title/Description: Instructional Services Contract for open water scuba training

4. Agency: Arlington Independent School District
 New Funds: \$150,000 annually
 Current Period: August 1, 1988 through July 31, 1998
 Title/Description: Stadium Use Agreement for the use of certain portions of Maverick Stadium

THE UNIVERSITY OF TEXAS AT ARLINGTON

U. T. BOARD OF REGENTS' MEETING

JUNE 9, 1988

STANDARD AFFILIATION AGREEMENTS

The agreement recommended for approval by the U. T. Board of Regents has been approved by an attorney of the Office of General Counsel and is based on the model agreement adopted on December 16, 1977.

1. Facility: West Texas Rehabilitation Center
San Angelo, Texas
Date: February 23, 1988
Purpose: To provide social work related educational experiences for GSSW students

THE UNIVERSITY OF TEXAS AT ARLINGTON

U. T. BOARD OF REGENTS' MEETING

JUNE 9, 1988

CONTRACTS AND GRANTS FOR RESEARCH, DEVELOPMENT

AND EDUCATIONAL SERVICES - NON-GOVERNMENTAL (FUNDS COMING IN)

The following items have been awarded and are recommended for approval by the U. T. Board of Regents:

1. Agency: American Enterprise Forum
 No.: None
 New Funds: \$12,000.00
 Current Period: February 15, 1988 through August 31, 1988
 Title/Description: Free Enterprise Institute
2. Agency: Teledyne Geotech
 No.: None
 New Funds: \$36,835.00
 Current Period: February 1, 1988 through January 31, 1989
 Title/Description: Expert System for Design of Sensors for Seismic Interpretation
3. Agency: Texas Rehabilitation Commission
 No.: DD 88308
 New Funds: \$128,685.00
 Current Period: April 1, 1988 through February 28, 1989
 Title/Description: Integrating Technology into Service Delivery
4. Agency: Texas Rehabilitation Commission
 No.: DD 88309
 New Funds: \$190,280.00
 Current Period: March 11, 1988 through August 31, 1989
 Title/Description: Evaluation of Alternate Community Living Services
5. Agency: Texas Rehabilitation Commission
 No.: DD 88402
 New Funds: \$131,500.00
 Current Period: March 1, 1988 through February 28, 1989
 Title/Description: Evaluation of the Home and Community Based Services (HCS) Program

THE UNIVERSITY OF TEXAS AT ARLINGTON

U. T. BOARD OF REGENTS' MEETING

JUNE 9, 1988

CONTRACTS AND GRANTS FOR RESEARCH, DEVELOPMENT
AND EDUCATIONAL SERVICES - STATE (FUNDS COMING IN)

The following items have been awarded and are recommended for approval by the U. T. Board of Regents:

1. Agency: Cray
No.: None
New Funds: \$33,900.00
Current Period: January 1, 1988 through December 31, 1988
Title/Description: Using the Wigner Distribution to Compute Heart Motion

2. Agency: U. T. Dallas
No.: None
New Funds: \$7,000.00
Current Period: March 1, 1988 through August 31, 1988
Title/Description: UTA will provide services of a biomedical technician to test non-laryngeal motor activities and analyze data

THE UNIVERSITY OF TEXAS AT ARLINGTON

U. T. BOARD OF REGENTS' MEETING

JUNE 9, 1988

CONTRACTS AND GRANTS FOR RESEARCH, DEVELOPMENT
 AND EDUCATIONAL SERVICES - FEDERAL AND FOREIGN GOVERNMENT
 (FUNDS COMING IN)

The following items have been awarded and are recommended for approval by the U. T. Board of Regents:

1. Agency: National Institutes of Health to UT Austin
 Subcontract to UT Arlington
 No.: Grant No. 1R01 NR01 440-01A1
 New Funds: \$3,950.00
 Current Period: September 1, 1987 through May 14, 1988
 Title/Description: "Nursing Interventions and Mixed Venous Oxygen Saturation"
2. Agency: Academy of Applied Science
 No.: SG 735
 New Funds: \$2,500.00
 Current Period: June 1, 1988 through August 31, 1988
 Title/Description: Research/Engineering Apprenticeship for a high school student
3. Agency: U. S. Army Corps of Engineers
 No.: None
 New Funds: \$18,216.00
 Current Period: February 8, 1988 through August 8, 1988
 Title/Description: Assignment Agreement in support of design and training programs
4. Agency: U. S. Department of Education
 No.: G008740346-88
 New Funds: \$192,936.00
 Current Period: July 1, 1988 through August 31, 1989
 Title/Description: Special Services for Disadvantaged Students
5. Agency: Department of Health and Human Services
 No.: NCR 2A11 NU00298-12
 New Funds: \$85,992.00
 Current Period: July 1, 1988 through June 30, 1989
 Title/Description: Professional Nurse Traineeship Program

THE UNIVERSITY OF TEXAS AT ARLINGTON

U. T. BOARD OF REGENTS' MEETING

June 9, 1988

AMENDMENTS TO THE 1987-88 OPERATING BUDGET

The term "rate" for academic personnel is the full-time nine-month base rate; for all other personnel it is the full-time twelve-month rate, the appointee receiving a proportionate amount depending upon the fraction of time for which he is appointed and the period of his appointment. Source of funds for payment of salaries, unless otherwise shown, is the departmental salaries account.

Item, Department, Title, Name	Effective Date	% Time	Full-Time Salary		RBC
			No. Mos.	Rate	
<u>APPOINTMENTS</u>					
COLLEGE OF LIBERAL ARTS					
Art					
Part-Time Assistant Slide Librarian					
1. Jay A. Brown	3/1/88	50	12	15,698	225
COLLEGE OF SCIENCE					
Biology					
Visiting Professor (Non-Tenure)					
2. Datong Yang	2/1/88	31	9	44,000	213
SCHOOL OF ARCHITECTURE AND ENVIRONMENTAL DESIGN					
Architecture and Environmental Design					
Lecturer (Non-Tenure)					
3. Eduard Hueber	3/1/88	100	9	40,500	217
LIBRARY					
Library-Other					
Professional Librarian					
4. Nancy S. Harris	2/29/88	63	12	20,000	212
AUXILIARY ENTERPRISES AND OTHER ACTIVITIES					
Student Health Service					
Staff Physician					
5. Nicholas G. Lathouras	5/2/88	100	12	53,707	231
Intercollegiate Athletics-Basketball					
Assistant Basketball Coach-Men					
6. Charles R. Scott	3/1/88	100	12	21,000	230
Minority Student Services and Department of Education-Upward Bound					
Director					
7. Richard Massie	3/1/88	100	12	30,000	220
GRANTS AND CONTRACTS					
Electron and Ionic Transfers in Polymers					
Postdoctoral Fellow					
8. Jenchou J. Tseng	3/7/88	100	12	17,000	218

<u>Item, Department, Title, Name</u>	<u>Effective Date</u>	<u>% Time</u>	<u>Full-Time Salary</u>		<u>RBC</u>
			<u>No. Mos.</u>	<u>Rate</u>	
<u>CHANGES OF STATUS</u>					
COLLEGE OF SCIENCE					
Mathematics					
9. Larry F. Heath					223
From: Associate Professor (Tenure)		100	9	42,500	
To: Associate Professor (Tenure) and Associate Chair	9/1/87	100	9	42,500	
GRADUATE SCHOOL OF SOCIAL WORK					
Graduate School of Social Work					
10. John S. McNeil					216
From: Professor (Tenure)		100	9	45,300	
To: Professor (Tenure)	3/1/88	100	9	50,700	
PHYSICAL PLANT OPERATION AND MAINTENANCE					
Telecommunications Services					
11. Ronald C. Beal					233
From: Assistant Manager, Telecommunications Services		100	12	33,500	
To: Assistant Manager, Telecommunications Services	5/1/88	100	12	34,170	
University Police					
12. Sidney M. Cheek					222
From: Captain		100	12	31,644	
To: Acting Police Chief	3/1/88	100	12	40,000	
AUXILIARY ENTERPRISES AND OTHER ACTIVITIES					
Intercollegiate Athletics-Basketball					
13. William G. Stone					235
From: Basketball Coach-Men		100	12	50,000	
To: Assistant to the Athletic Director	4/18/88	100	12	50,000	
14. Mark C. Nixon					224
From: Assistant Basketball Coach-Men		100	12	30,000	
To: Basketball Coach	3/1/88	100	12	48,000	

<u>Item, Department, Title, Name</u>	<u>Date of Resignation</u>	<u>% Time</u>	<u>Full-Time Salary</u>		<u>RBC</u>
			<u>No. Mos.</u>	<u>Rate</u>	
<u>RESIGNATIONS</u>					
COLLEGE OF BUSINESS					
Economics					
Lecturer (Non-Tenure)					
15. Emile M. Mullick	4/1/88	100	12	17,900	221
<u>DESIGNATED FUNDS</u>					
Continuing Education-Engineering					
Adjunct Professor (Non-Tenure/Civil Engineering) and Research Scientist					
16. Richard J. Thompson	3/14/88	67	9	50,116	215
<u>AUXILIARY ENTERPRISES AND OTHER ACTIVITIES</u>					
Student Health Service					
Physician					
17. Hilliard Jordan, Jr.	4/1/88	100	12	53,707	219
<u>GRANTS AND CONTRACTS</u>					
Department of Education/Educational Opportunity Center					
Director of Educational Opportunity Center					
18. Gosby King, Jr.	4/5/88	100	12	33,500	229

TRANSFERS OF FUNDSRBC

19. Amount of Transfer - \$12,000.00 232
- From: Unallocated Physical Plant -
Unallocated
- To: Unemployment Compensation Insurance -
Employee Fringe Benefits
- To provide funds to cover Unemployment Compensation Insurance expenses on proportional salaries for the remainder of fiscal year 1987-88.
20. Amount of Transfer - \$41,855.00 227
- From: Liberal Arts-Unallocated -
Unallocated Faculty Salaries
- To: Foreign Languages and Linguistics -
Unallocated Faculty Salaries
- To provide funds for the delivery of services necessary to instruct Summer Institute of Linguistics students enrolled in courses during the Spring Semester 1988.
21. Amount of Transfer - \$21,430.00 228
- From: Unallocated Faculty Salaries -
Unallocated Faculty Salaries
- To: Foreign Languages and Linguistics -
Unallocated Faculty Salaries
- To provide funds for the delivery of services necessary to instruct Summer Institute of Linguistics students enrolled in courses during the Spring Semester 1988.
22. Amount of Transfer - \$63,734.00 214
- From: Interest on Current Restricted Funds Time Deposits -
Account Balance
- To: National Direct Student Loan Matching Funds -
Account Balance
- To provide funds to match the Federal Draw on the National Direct Student Loan Program.

1988 SUMMER SESSION BUDGET

I recommend approval of the 1988 Summer Session Budget. The budget reflects an expenditure of \$4,191,024. This amount is available from The Summer Session Adjusted Appropriation in the 1987-88 Budget in the amount of \$3,200,000, and Unallocated Faculty Salaries in the 1987-88 Operating Budget in the amount of \$991,024 (RBC No. 234).

THE UNIVERSITY OF TEXAS AT ARLINGTON
RECOMMENDATIONS FOR SALARY BUDGET
FOR
SUMMER SESSION 1988

Arlington, Texas

May 1, 1988

THE UNIVERSITY OF TEXAS AT ARLINGTON
 SUMMARY OF 1988 SUMMER SESSION BUDGET
 (ELEMENTS OF INSTITUTIONAL COST)

SOURCE OF FUNDS:

Summer Session Appropriation in 1987 - 88 Budget.....	\$ 3,200,000
Transfer from Unallocated Faculty Salaries to Summer Session Salaries (RBC 234)	
Unallocated Faculty Salaries.....	991,024
TOTAL FUNDS AVAILABLE FROM SUMMER SESSION SALARIES.....	\$ 4,191,024

APPLICATION OF FUNDS:

1987 - 88 Summer Session Budget

RESIDENT INSTRUCTION

Faculty Salaries.....	\$ 4,191,024

THE UNIVERSITY OF TEXAS AT ARLINGTON
Arlington, Texas
1988 SUMMER SESSION BUDGET

3829

First Term: June 1 - July 15
Second Term: July 16 - August 31

IDENT INSTRUCTION

COLLEGE OF LIBERAL ARTS

English.....	\$ 140,861
Art.....	31,399
Music.....	38,548
Foreign Languages and Linguistics.....	135,794
Political Science.....	108,855
History.....	90,905
Philosophy.....	22,666
Physical Education.....	56,796
Sociology.....	40,385
Graduate Humanities.....	17,000
Communication.....	75,370

Total College of Liberal Arts..... 758,579

COLLEGE OF SCIENCE

Biology.....	60,202
Chemistry.....	134,992
Geology.....	25,539
Mathematics.....	235,115
Physics.....	87,500
Psychology.....	51,177
Science Learning Center.....	6,983

Total College of Science..... 601,508

COLLEGE OF BUSINESS

Accounting.....	256,834
Management.....	203,567
Marketing.....	137,536
Finance and Real Estate.....	159,314
Information Systems & Management Sciences.....	212,768
Economics.....	187,125

Total College of Business..... 1,157,144

COLLEGE OF ENGINEERING

Aerospace Engineering.....	130,000
Biomedical Engineering.....	22,124
Civil Engineering.....	115,980
Engineering Graphics.....	7,688
Mechanical Engineering.....	172,662
Electrical Engineering.....	198,589
Industrial Engineering.....	111,074
Computer Science and Engineering.....	217,012

Total College of Engineering..... 975,129

1988 SUMMER SESSION BUDGET

(Continued)

3830

URBAN AND REGIONAL AFFAIRS.....	89,568
GRADUATE SCHOOL OF SOCIAL WORK.....	178,892
SCHOOL OF ARCHITECTURE AND ENVIRONMENTAL DESIGN.....	74,490
SCHOOL OF NURSING.....	257,496
CENTER FOR PROFESSIONAL TEACHER EDUCATION.....	98,218
TOTAL 1988 SUMMER SESSION BUDGET.....	\$ 4,191,024 *****

THE UNIVERSITY OF TEXAS AT ARLINGTON
 RECOMMENDATIONS FOR SALARY BUDGET FOR SUMMER SESSION 1988
 BOARD OF REGENTS MEETING JUNE 09-09, 1988

3831

COLLEGE OF LIBERAL ARTS

PAGE NO. 1

527					FIRST TERM 6-1/7-15 PERCENT OF TIME SALARY	SECOND TERM 7-16/8-31 PERCENT OF TIME SALARY	TOTAL SALARY
ITEM NO.	- PAYROLL TITLE - NAME		9 MOS. RATE				
12-120 ENGLISH							
PROFESSOR							
003	CLAYTON L EICHELBERGER	T	41,200	100	6,866		6,866
005	KENNETH M ROEMER	T	38,000			050	3,167
ASSO PROF & CHAIRPERSON							
006	JUDITH H MCDOWELL	T	47,000	050	3,917	050	3,917
ASSOCIATE PROFESSOR							
007	VICTOR J VITANZA	T	39,800	100	6,633	050	3,317
008A	CHARLES W KNEUPPER	T	39,500	050	3,292	100	6,583
009	DALLAS L LACY	T	37,000	100	6,166	100	6,166
012	C JAN SWEARINGEN	T	34,000	050	2,833	050	2,833
014	FIGRELLA S TURBEVILLE	T	32,800	100	5,466	100	5,466
015	JAMES M MOFFETT	T	29,700	100	4,950	050	2,475
016	JEANNE D FORD	T	28,900	100	4,816	100	4,816
018	HARRY S HANKS	T	28,700	100	4,783	100	4,783
ASSISTANT PROFESSOR							
022	THOMAS A RYAN	T	33,500			100	5,583
023	MICHAEL FEEMAN		33,200	018	1,000	100	5,533
LECTURER							
027	ANNABELLE FERSCH		18,000	100	3,000		3,000

THE UNIVERSITY OF TEXAS AT ARLINGTON
 RECOMMENDATIONS FOR SALARY BUDGET FOR SUMMER SESSION 1988
 BOARD OF REGENTS MEETING JUNE 09-09, 1988

3832

COLLEGE OF LIBERAL ARTS

PAGE NO. 2

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ITEM NO.	- PAYROLL TITLE - NAME	9 MOS. RATE	FIRST TERM 6-1/7-15		SECOND TERM 7-16/8-31		TOTAL SALARY
			PERCENT OF TIME SALARY	TIME SALARY	PERCENT OF TIME SALARY	TIME SALARY	
12-120 ENGLISH							
LECTURER							
029	JDE K LAW	18,000	100	3,000			3,000
	SUB-TOTAL			56,722	54,639	111,361	
UNALLOCATED TEACHING SALARIES							
20	FACULTY SAL/PART TIME						29,500
	TOTAL			56,722	54,639	140,861	

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ITEM NO.	- PAYROLL TITLE - NAME	9 MOS. RATE	FIRST TERM 6-1/7-15		SECOND TERM 7-16/8-31		TOTAL SALARY
			PERCENT OF TIME	SALARY	PERCENT OF TIME	SALARY	
12-131 ART							
ASSOCIATE PROFESSOR							
005	HARLEY J SCOTT	T 34,800	060	3,500	060	3,500	7,000
006	LARRY TRAVIS	T 30,500	100	5,083	100	5,083	10,166
PROFESSOR							
007	JACK W PLUMMER	T 30,400	050	2,533			2,533
ASSOCIATE PROFESSOR							
013	JIM M HENDERSON	T 26,000	069	3,000			3,000
015	STEPHEN T RASCOE	T 24,200	050	2,017	050	2,017	4,034
SENIOR LECTURER							
017	JEFFREY J KELLEY		28,000	100	4,666		4,666
TOTAL				20,799		10,600	31,399

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ITEM NO.	- PAYROLL TITLE - NAME		9 MOS. RATE	FIRST TERM 6-1/7-15 PERCENT OF TIME SALARY	SECOND TERM 7-16/8-31 PERCENT OF TIME SALARY	TOTAL SALARY
12-132 MUSIC						
PROFESSOR AND CHAIRPERSON						
001	GARY L EBENSBERGER	T	44,000	100	7,333	11,000
PROFESSOR						
002	LINTON POWELL	T	39,000	050	3,250	3,250
ASSOCIATE PROFESSOR						
004	BILL G SNOODGRASS	T	31,800	050	2,650	2,650
006	DAVID S STOKAN	T	28,400	050	2,367	2,367
PROFESSOR						
007	ZOE MOORER	T	27,000		050	2,250
ASSOCIATE PROFESSOR						
008	JOSEPH L AMAYA		26,800		050	2,233
009	LARRY WILEY	T	26,700		025	1,113
012	ANDREW M RUSSELL	T	25,200	025	1,050	2,100
013	CHARLES W POSTLEWATE	T	24,300	050	2,025	2,025
ASSISTANT PROFESSOR						
015	WILLIAM R BALDRIDGE II		26,000	050	2,167	5,134
016	STEPHEN CARY		23,100	025	963	1,926
SUB-TOTAL				21,805	14,243	36,048
UNALLOCATED TEACHING SALARIES						
20	FACULTY SAL/PART TIME					2,500
TOTAL				21,805	14,243	38,548

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ITEM NO.	- PAYROLL TITLE - NAME	9 MOS. RATE	FIRST TERM 6-1/7-15		SECOND TERM 7-16/8-31		TOTAL SALARY
			PERCENT OF TIME	SALARY	PERCENT OF TIME	SALARY	
12-140 FOREIGN LANGUAGES & LINGUISTIC							
PROFESSOR							
001	RONALD WERTH	T 44,900	100	7,483			7,483
003	DENES MONOSTORY	T 35,200	100	5,866			5,866
005	CHARLES MCDOWELL	T 34,200	100	5,700	050	2,850	8,550
006	JOHN A STUART	T 34,000			100	5,666	5,666
007	DUANE A ADAMS	T 30,200	100	5,033			5,033
ASSO PROF/ACT CHAIRPERSON							
008	DONALD BURQUEST	T 36,000	058	3,500	058	3,500	7,000
ASSOCIATE PROFESSOR							
009	VIRGIL L POULTER	T 39,700			100	6,616	6,616
011	JOSE G SANCHEZ	T 32,400	100	5,400			5,400
012	DUANE V KEILSTRUP	T 32,000	100	5,333			5,333
014	JEROLD A EDMONDSON	T 31,000	068	3,500	087	4,500	8,000
ASSISTANT PROFESSOR							
020	LANA RINGS	27,000			100	4,500	4,500
022	CARLOS NOGUEIRA-MARTINS	T 25,000	100	4,166	100	4,166	8,332
023	GILDA A EVANS	25,000	100	4,166			4,166
025	DOLores M HOLDER	T 23,300			100	3,883	3,883

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ITEM NO.	- PAYROLL TITLE - NAME		9 MOS. RATE	FIRST TERM 6-1/7-15 PERCENT OF TIME SALARY	SECOND TERM 7-16/8-31 PERCENT OF TIME SALARY	TOTAL SALARY
12-140 FOREIGN LANGUAGES & LINGUISTIC						
ASSISTANT PROFESSOR						
026	NORMAN A WHITLOCK	T	23,000	100	3,833	7,666
027	EDWARD A COWAN	T	21,300		100	3,550
028	JACK PALANGIAN	T	20,400	100	3,400	3,400
029	RIMMA B PALANGIAN	T	20,100	100	3,350	3,350
	SUB-TOTAL				60,730	43,064
UNALLOCATED TEACHING SALARIES						
2B	GRAD. TEACHING ASSISTANT					14,000
2D	FACULTY SAL/PART TIME					18,000
	TOTAL				60,730	43,064
						135,794

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ITEM NO.	PAYROLL TITLE - NAME		9 MOS. RATE	FIRST TERM 6-1/7-15 PERCENT OF TIME SALARY	SECOND TERM 7-16/8-31 PERCENT OF TIME SALARY	TOTAL SALARY
12-145 POLITICAL SCIENCE						
PROFESSOR AND CHAIRPERSON						
001	IRVING D DAWSON	T	47,000		100	7,833 7,833
PROFESSOR						
002	JAMES W STEVENS	T	44,100		050	3,675 3,675
003	LUTHER G HAGARD JR	T	39,300	100	6,550	100 6,550 13,100
ASSOCIATE PROFESSOR						
005	DAVID W MACKENNA	T	39,500	025	1,646	025 1,646 3,292
006	JHANG S MOON	T	36,800	100	6,133	100 6,133 12,266
007	ALLAN SAKI	T	35,400	100	5,900	100 5,900 11,800
008	LUTHER W ODOM	T	33,300	100	5,550	100 5,550 11,100
009	DALE STORY	T	32,800	100	5,466	050 2,733 8,199
012	CHARLES R KHERR	T	28,700	100	4,783	050 2,392 7,175
013	CHARLES W VANCLEVE	T	26,400	075	3,300	075 3,300 6,600
014	THOMAS R MARSHALL	T	30,000		020	1,000 1,000
015	JILL CLARK	T	28,600	050	2,383	050 2,383 4,766
ASSISTANT PROFESSOR						
016	MARK CICHOCK		26,800		100	4,466 4,466
018	THOMAS P PREHODITCH		26,600		100	4,433 4,433

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ITEM NO.	PAYROLL TITLE - NAME	9 MOS. RATE	FIRST TERM 6-1/7-15		SECOND TERM 7-16/8-31		TOTAL SALARY
			PERCENT OF TIME SALARY	PERCENT OF TIME SALARY			
12-145 POLITICAL SCIENCE							
ASSISTANT PROFESSOR							
020	HUNTER SCHMIDT JR	T 22,600	075	2,825	075	2,825	5,650
LECTURER							
024	RICHARD E HILLSAP	18,000	050	1,500			1,500
ADJUNCT ASST PROFESSOR							
032	JAMES L ROBERTSON	30,000	020	1,000	020	1,000	2,000
	TOTAL			47,036		61,819	108,855

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EM	- PAYROLL TITLE - NAME		9 MOS. RATE	FIRST TERM 6-1/7-15		SECOND TERM 7-16/8-31		TOTAL SALARY
				PERCENT OF TIME	SALARY	PERCENT OF TIME	SALARY	
-150 HISTORY								
PROFESSOR								
13	GEORGE N GREEN	T	40,200			100	6,700	6,700
15	JEROME L RODNITSKY	T	36,300	100	6,050			6,050
16	HOMER L KERR	T	33,500	100	5,583	100	5,583	11,166
17	EDWARD W CHESTER	T	31,500	100	5,250	050	2,625	7,875
18	HOWARD LACKMAN	T	27,800	100	4,633			4,633
ASSOCIATE PROFESSOR								
19	STANLEY H PALMER	T	42,600	100	7,100			7,100
10	DENNIS REINHARTZ	T	33,500	100	5,583	100	5,583	11,166
15	J WENDELL KNOX	T	27,500	100	4,583	100	4,583	9,166
ASSISTANT PROFESSOR								
17	AUDRA L PREWITT	T	27,800	100	4,633			4,633
18	DONALD KYLE		27,000	100	4,500			4,500
20	W MARVIN DULANEY		26,100			100	4,350	4,350
22	ROBERT B FAIRBANKS		25,600	100	4,266			4,266
25	STEVEN G REINHARDT		22,500			100	3,750	3,750
SUB-TOTAL					52,181		33,174	85,355
UNALLOCATED TEACHING SALARIES								
20	FACULTY SAL/PART TIME							5,550
TOTAL					52,181		33,174	90,905

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ITEM NO.	- PAYROLL TITLE - NAME	9 MOS. RATE	FIRST TERM 6-1/7-15		SECOND TERM 7-16/8-31		TOTAL SALARY
			PERCENT OF TIME SALARY	PERCENT OF TIME SALARY	PERCENT OF TIME SALARY		
12-155 PHILOSOPHY							
ASSD PROF & CHAIRPERSON							
001	THOMAS W KING	T 40,500	100	6,750	100	6,750	13,500
ASSOCIATE PROFESSOR							
004	HARRY P REEDER	T 28,000			071	3,333	3,333
VISITING ASST PROFESSOR							
007	JOHN HASNAS	22,000	050	1,833			1,833
SUB-TOTAL				8,583		10,083	18,666
UNALLOCATED TEACHING SALARIES							
20	FACULTY SAL/PART TIME						4,000
TOTAL				8,583		10,083	22,666

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ITEM NO.	PAYROLL TITLE - NAME		9 MOS. RATE	FIRST TERM 6-1/7-15 PERCENT OF TIME SALARY	SECOND TERM 7-16/8-31 PERCENT OF TIME SALARY	TOTAL SALARY
2-170 PHYSICAL EDUCATION						
PROFESSOR AND CHAIRPERSON						
01	EUGENE ANDERSON	T	42,500	100 7,083	100 7,083	14,166
PROFESSOR						
02	ELBA STAFFORD	T	35,200		083 4,890	4,890
ASSOCIATE PROFESSOR						
05	GROVER D PIPPIN	T	30,000		100 5,000	5,000
06	MARGARET A SIMMONS	T	27,600	067 3,068		3,068
07	THOMAS WARD	T	26,000	067 2,888		2,888
ASSISTANT PROFESSOR						
09	BARRY MCKEDWN		31,500	050 2,625		2,625
10	MARY E RIDGWAY		29,700	083 4,125		4,125
12	PAULINE T MAXWELL	T	23,800	017 660	083 3,300	3,960
13	THOMAS D BOONE	T	23,200	052 2,024	067 2,580	4,604
SPECIALIST						
16	LANNIE G TUCKER		23,000	033 1,280		1,280
17	CALVIN L REIMER		22,000	050 1,833	067 2,444	4,277
18	BARBARA A BARNICK		20,000	067 2,224		2,224
SUB-TOTAL				27,810	25,297	53,107
UNALLOCATED TEACHING SALARIES						
20	FACULTY SAL/PART TIME					3,689
TOTAL				27,810	25,297	56,796

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7				FIRST TERM 6-1/7-15		SECOND TERM 7-16/8-31		TOTAL
ITEM NO.	- PAYROLL TITLE - NAME		9 MOS. RATE	PERCENT OF TIME SALARY		PERCENT OF TIME SALARY		SALARY
12-190 SOCIOLOGY								
PROFESSOR								
001	FEDERICO S VIDAL	T	45,500	050	3,792			3,792
003	M LEE TAYLOR	T	40,300	050	3,358			3,358
ASSO PROF/ACT CHAIRPERSON								
005	TED WATKINS	T	38,000	055	3,500	055	3,500	7,000
ASSOCIATE PROFESSOR								
006	CHARLES A JONES	T	42,000	025	1,750	025	1,750	3,500
007	FRANK J WEED	T	37,000			050	3,083	3,083
009	MARY G ALMORE	T	33,900	025	1,413	025	1,413	2,826
012	RAYMOND A EVE	T	29,900			050	2,492	2,492
013	THEODORE N GREENSTEIN	T	28,000	050	2,333			2,333
ASSISTANT PROFESSOR								
015	LINDA ROUSE		26,700	050	2,225	050	2,225	4,450
016	EDMUND RUDDOWSKI	T	26,200	050	2,183			2,183
017	JEFFREY HANSON		24,400	050	2,033			2,033
VISITING ASST PROFESSOR								
018	MARGARET J QUINN		20,000	075	2,501	025	834	3,335
	TOTAL				25,088		15,297	40,385

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ITEM NO.	- PAYROLL TITLE - NAME	9 MOS. RATE	FIRST TERM 6-1/7-15		SECOND TERM 7-16/8-31		TOTAL SALARY
			PERCENT OF TIME SALARY	PERCENT OF TIME SALARY	PERCENT OF TIME SALARY		
12-192 GRADUATE HUMANITIES							
ASSISTANT PROFESSOR							
001A	DAVID L JACOBS	36,000	058	3,500	058	3,500	7,000
002A	LEWIS T BAKER	30,000	100	5,000	100	5,000	10,000
	TOTAL			8,500		8,500	17,000

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ITEM NO.	PAYROLL TITLE - NAME		9 MOS. RATE	FIRST TERM 6-1/7-15 PERCENT OF TIME SALARY	SECOND TERM 7-16/8-31 PERCENT OF TIME SALARY	TOTAL SALARY
12-195 COMMUNICATION						
PROFESSOR AND CHAIRPERSON						
001	CHARLES ARRENDELL	T	48,000	100	8,000	16,000
ASSOCIATE PROFESSOR						
002	CHARLES S PROCTOR	T	35,500	050		2,958
003	NITA F COX	T	35,000	100		5,833
004	LARRY ELWELL	T	32,300	050		2,692
006	CHAPIN ROSS	T	31,000		050	2,583
008	WILLIAM J STONE JR	T	30,000		050	2,500
009	JOHN S GIBSON	T	28,900	100		4,816
010	JOSEPH KONGEVICK	T	28,000	100		4,666
011	ROY D HAMRIC	T	27,800	100		4,633
ASSISTANT PROFESSOR						
012	TOM L INGRAM		34,000	100		5,666
013	THOMAS SHUFORD	T	31,000		100	5,166
014	DENNIS M MAHER		28,200		100	4,700
015	CARROLL HICKEY	T	28,000		100	4,666
016	MICHAEL DOMINQUE		26,700	050		2,225

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7		FIRST TERM		SECOND TERM		TOTAL SALARY
ITEM NO.	- PAYROLL TITLE - NAME	9 MOS. RATE	6-1/7-15 PERCENT OF TIME SALARY	7-16/8-31 PERCENT OF TIME SALARY		
12-195 COMMUNICATION						
ASSISTANT PROFESSOR						
017	TOM KENNEDY	26,200		050	2,183	2,183
018	DAVID GRONER	T 26,200	050	2,183		2,183
LECTURER						
021	ROBERT FIELD	22,800		050	1,900	1,900
	TOTAL		43,672		31,698	75,370

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3527					FIRST TERM 6-1/7-15 PERCENT OF TIME SALARY	SECOND TERM 7-16/8-31 PERCENT OF TIME SALARY	TOTAL SALARY
ITEM NO.	- PAYROLL TITLE - NAME		9 MOS. RATE				
12-220 BIOLOGY							
PROFESSOR AND CHAIRPERSON							
001	EDMUND BRODIE	T	51,000	100	8,500	100	17,000
PROFESSOR							
007	WILLIAM B MCCRADY	T	37,800			100	6,300
008	THOMAS R HELLIER JR	T	36,400			050	3,033
ASSOCIATE PROFESSOR							
013	JOHN D BACON	T	36,200	050	3,017		3,017
016	ROBERT B BOLEY	T	33,200	100	5,533		5,533
017	BERNARD L FRYE	T	32,600	050	2,717		2,717
ASSISTANT PROFESSOR							
021	JONATHAN A CAMPBELL		30,400	050	2,533		2,533
023	ROBERT W STERNER		27,000			056	2,500
SUB-TOTAL					22,300	20,333	42,633
UNALLOCATED TEACHING SALARIES							
28	GRAD TEACHING ASSISTANT						17,569
TOTAL					22,300	20,333	60,202

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ITEM NO.	PAYROLL TITLE - NAME		9 MDS. RATE	FIRST TERM 6-1/7-15 PERCENT OF TIME SALARY	SECOND TERM 7-16/8-31 PERCENT OF TIME SALARY	TOTAL SALARY
12-230 CHEMISTRY						
PROFESSOR AND CHAIRPERSON						
001	RICHARD TIMMONS	T	56,800	100 9,466	100 9,466	18,932
PROFESSOR						
006	KENNETH L BROWN	T	45,800	054 4,107	054 4,107	8,214
007	DENNIS S MARYNICK	T	43,500	100 7,250		7,250
008	ROBERT F FRANCIS	T	43,100	100 7,183	100 7,183	14,366
ASSOCIATE PROFESSOR						
012	ANN H BENHAM	T	36,500	050 3,041		3,041
013	THOMAS J COGDILL	T	33,000	100 5,500	100 5,500	11,000
ASSISTANT INSTRUCTOR						
020	CHARLES R SAVAGE		34,900	100 5,816	100 5,816	11,632
SUB-TOTAL				42,363	32,072	74,435
UNALLOCATED TEACHING SALARIES						
28	GRAD TEACHING ASSISTANT					44,557
20	FACULTY SAL/PART TIME					16,000
TOTAL				42,363	32,072	134,992

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3527					FIRST TERM 6-1/7-15 PERCENT OF TIME SALARY	SECOND TERM 7-16/8-31 PERCENT OF TIME SALARY	TOTAL SALARY
ITEM NO.	- PAYROLL TITLE - NAME		9 MDS. RATE				
12-240 GEOLOGY							
PROFESSOR AND CHAIRPERSON							
001	CHARLES I SMITH	T	54,800	050	4,566	050 4,567	9,133
PROFESSOR							
003	BURKE BURKART	T	38,600	050	3,217		3,217
ASSOCIATE PROFESSOR							
007	MERLYND K NESTELL	T	36,400	033	2,032		2,032
008	REX E CRICK	T	36,300	050	3,025		3,025
009	DONALD F REASER	T	36,100			050 3,008	3,008
ASSISTANT PROFESSOR							
010	JOHN A WOLFF		30,300	050	2,525		2,525
SUB-TOTAL					15,365	7,575	22,940
UNALLOCATED TEACHING SALARIES							
28	GRAD TEACHING ASSISTANT						2,599
TOTAL					15,365	7,575	25,539

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3527					FIRST TERM	SECOND TERM		
ITEM NO.	- PAYROLL TITLE - NAME		9 MOS. RATE		6-1/7-15 PERCENT OF TIME SALARY	7-16/8-31 PERCENT OF TIME SALARY		TOTAL SALARY
12-250 MATHEMATICS								
PROFESSOR AND CHAIRPERSON								
001A	GEORGE J FIX III	T	74,900	033	4,120	033	4,120	8,240
PROFESSOR								
002	VANGIPUR LAKSHMIKANTHAM	T	58,500			100	9,750	9,750
003	DONALD GREENSPAN	T	55,900	050	4,658	050	4,658	9,316
004	CONSTANTIN C CORDUNEANU	T	54,600	050	4,550	050	4,550	9,100
005	CHIEN-PAI HAN	T	48,000	050	4,000	050	4,000	8,000
006	DANNY D DYER	T	44,900	100	7,483			7,483
007	RANGACHARY KANNAN	T	44,600	050	3,716	050	3,717	7,433
008	JEROME EISENFELD	T	44,000			100	7,333	7,333
009	IRINEL DRAGAN	T	42,900	050	3,575	050	3,575	7,150
010	GANGARAM S LADDE	T	42,500	050	3,541	050	3,542	7,083
011	STEPHEN R BERMFELD	T	41,100	050	3,425	050	3,425	6,850
ASSOCIATE PROFESSOR								
012	LARRY F HEATH	T	42,500	100	7,083	050	3,542	10,625
014	MARION E MOORE	T	39,900	100	6,650	050	3,325	9,975
016	MERLYND K NESTELL	T	36,400			013	785	785
017	GAY B TURNEY	T	35,700	100	5,950	050	2,975	8,925

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1527					FIRST TERM 6-1/7-15 PERCENT OF TIME SALARY	SECOND TERM 7-16/8-31 PERCENT OF TIME SALARY	TOTAL SALARY
ITEM NO.	- PAYROLL TITLE - NAME		9 MOS. RATE				
12-250 MATHEMATICS							
ASSOCIATE PROFESSOR							
018	JAMES R HARVEY	T	35,100	050	2,925		2,925
020	MERVIN R CHILDERS	T	33,500	100	5,583	050	2,791
021	ARTHUR A GILLESPIE	T	31,900	100	5,316	050	2,659
ASSISTANT PROFESSOR							
023	DOROTHY L BROOKS	T	34,300	050	2,858	050	2,858
024	ANDRZEJ KORZENIOWSKI		34,100	050	2,841	050	2,842
026	DOYLE L HAWKINS JR		32,900	050	2,741	050	2,742
027	EDDIE N WARREN	T	32,100	050	2,675	050	2,675
029	JOHANNES G HEIJMANS		31,000	100	5,166	100	5,166
030	TSU-FEN CHEN		29,000	100	4,833	100	4,833
SUB-TOTAL					93,689	85,863	179,552
UNALLOCATED TEACHING SALARIES							
2B	GRAD TEACHING ASSISTANT						51,563
2D	FACULTY SAL/PART TIME						4,000
TOTAL					93,689	85,863	235,115

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ITEM NO.	- PAYROLL TITLE - NAME	9 MOS. RATE	FIRST TERM 6-1/7-15 PERCENT OF TIME SALARY	SECOND TERM 7-16/8-31 PERCENT OF TIME SALARY	TOTAL SALARY
12-260 PHYSICS					
PROFESSOR AND CHAIRPERSON					
001A	ROY N WEST	54,600	100	9,100	18,200
PROFESSOR					
003	JOHN L FRY	48,300	050	4,025	8,050
007	ULRICK O HERRMANN	40,000	100	6,666	6,666
ASSO PROF/ASSO CHAIRPERSON					
008	BONNIE C THOMPSON	38,100		100	6,350
ASSOCIATE PROFESSOR					
009	SURESH C SHARMA	36,900	050	3,075	6,150
010	WILLIAM B SELF	34,500	050	2,875	2,875
ASSISTANT PROFESSOR					
014	ASOK RAY	32,900	050	2,742	2,742
015	GLENN FLETCHER	30,900	050	2,575	5,150
016	JEROME KAISER	29,900	100	4,983	6,466
SUB-TOTAL			36,041	26,608	62,649
UNALLOCATED TEACHING SALARIES					
28	GRAD TEACHING ASSISTANT				22,851
20	FACULTY SAL/PART TIME				2,000
TOTAL			36,041	26,608	87,500

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COLLEGE OF SCIENCE

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S27				FIRST TERM	SECOND TERM			
ITEM NO.	- PAYROLL TITLE - NAME		9 MOS. RATE	6-1/7-15 PERCENT OF TIME SALARY	7-16/8-31 PERCENT OF TIME SALARY			TOTAL SALARY
12-270 PSYCHOLOGY								
PROFESSOR AND CHAIRPERSON								
001	VERNE C COX	T	52,300	050	4,358	050	4,358	8,716
PROFESSOR								
002	IRA H BERNSTEIN	T	52,200	050	4,350			4,350
003	JAMES R ERICKSON	T	50,400	050	4,200			4,200
005	WILLIAM J ICKES	T	40,800	050	3,400			3,400
006	JAMES M BOWEN	T	38,400	050	3,200			3,200
007	HARRIETT AMSTER	T	37,100	050	3,091			3,091
ASSOCIATE PROFESSOR								
009	RAYMOND L JACKSON	T	33,300	050	2,775			2,775
010	JAMES S NAIRNE	T	32,600	050	2,716			2,716
011	JAMES W BAERWALDT	T	31,300	050	2,608			2,608
012	DUANE R MARTIN	T	30,700	025	1,279	025	1,279	2,558
ASSISTANT PROFESSOR								
014	MARTHA A MANN		31,800	050	2,650			2,650
SUB-TOTAL					34,627		5,637	40,264
UNALLOCATED TEACHING SALARIES								
28	GRAD TEACHING ASSISTANT							10,913
TOTAL					34,627		5,637	51,177

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BS27				FIRST TERM 6-1/7-15	SECOND TERM 7-16/8-31			
ITEM NO.	- PAYROLL TITLE - NAME	9 MOS. RATE		PERCENT OF TIME SALARY	PERCENT OF TIME SALARY		TOTAL SALARY	
12-295 SCIENCE LEARNING CENTER								
ASSOCIATE PROFESSOR								
003	ANN H BENHAM	T	36,500	050	3,041	050	3,042	6,083
	SUB-TOTAL		.		3,041		3,042	6,083
UNALLOCATED TEACHING SALARIES								
28	GRAD TEACHING ASSISTANT							900
	TOTAL				3,041		3,042	6,983

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ITEM NO.	- PAYROLL TITLE - NAME		9 MOS. RATE	FIRST TERM 6-1/7-15		SECOND TERM 7-16/8-31		TOTAL SALARY
				PERCENT OF TIME	SALARY	PERCENT OF TIME	SALARY	
12-320 ACCOUNTING								
PROFESSOR								
001	WILBUR R ROSS	T	59,700	100	9,950	100	9,950	19,900
002	THOMAS W HALL	T	58,700	088	8,609	088	8,610	17,219
003	HOWARD J SNAVELY	T	55,400	100	9,233			9,233
004	LANNY M SOLOMON	T	52,200	100	8,700	100	8,700	17,400
005	MARCUS DUNN	T	50,800	100	8,466	100	8,467	16,933
ASSO PROF/ACT CHAIRPERSON								
007	LARRY M WALTHER	T	51,000	100	8,500	100	8,500	17,000
ASSOCIATE PROFESSOR								
008	RICHARD MARK	T	47,200	100	7,866	100	7,867	15,733
009	DEBRA W HOPKINS		47,000	100	7,833	100	7,834	15,667
010	DONALD K MCCONNELL JR	T	46,500	100	7,750	100	7,750	15,500
011	JEFFREY J TSAY	T	44,600	100	7,433	100	7,434	14,867
013	JAMES F COOK	T	28,200	050	2,350	050	2,350	4,700
ASSISTANT PROFESSOR								
015	NITA DODSON		43,500	100	7,250	100	7,250	14,500
016	JOHN M BEEHLER		44,500	100	7,416	100	7,417	14,833
SENIOR LECTURER								
017	KATHERIN M HORSTMAN		25,300	025	1,054	025	1,054	2,108

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ITEM NO.	- PAYROLL TITLE - NAME	9 MOS. RATE	FIRST TERM 6-1/7-15		SECOND TERM 7-16/8-31		TOTAL SALARY
			PERCENT OF TIME	SALARY	PERCENT OF TIME	SALARY	
12-320 ACCOUNTING							
SENIOR LECTURER							
018	LOLA F RHODES	23,400	100	3,900	100	3,900	7,800
019	SHIRLEY S STRICKLAND	22,300	100	3,716	100	3,717	7,433
LECTURER							
021	GALEN CARPENTER	22,500	100	3,750			3,750
023	MARY LEE HODGE	18,500	100	3,083	100	3,084	6,167
025	JOHN EDWARDS	16,500	075	2,062	075	2,063	4,125
026	SANDRA B ELLIOTT	16,500	033	917	067	1,833	2,750
027	CHARLES RHODES	16,500	050	1,375	050	1,375	2,750
028	PAMELA A COLLINS	16,500	100	2,750	100	2,750	5,500
SUB-TOTAL				123,963		111,905	235,868
UNALLOCATED TEACHING SALARIES							
20	FACULTY SAL/PART TIME						20,966
TOTAL				123,963		111,905	256,834

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ITEM NO.	- PAYROLL TITLE - NAME		9 MOS. RATE	FIRST TERM 6-1/7-15 PERCENT OF TIME SALARY	SECOND TERM 7-16/8-31 PERCENT OF TIME SALARY	TOTAL SALARY
12-332 MANAGEMENT						
PROFESSOR						
001	JERRY C WOFFORD	T	60,000	090 9,000	090 9,000	18,000
002	HOWARD GARLAND	T	53,500	100 8,916	080 7,133	16,049
003	GREGORY G DESS	T	50,000	100 8,333	080 6,667	15,000
004	JAMES C QUICK	T	45,500	030 2,275	030 2,275	4,550
ASSO PROF/ACT CHAIRPERSON						
006	DAVID GRAY	T	48,800	100 8,133	100 8,133	16,266
ASSOCIATE PROFESSOR						
007	EDWIN A GERLOFF	T	49,000	090 7,350	090 7,350	14,700
008	KENNETH H PRICE	T	45,100	100 7,516	080 6,013	13,529
009	KENNETH WHEELER	T	40,700	090 6,105	090 6,105	12,210
011	JOSEPH ROSENSTEIN	T	37,500	090 5,625	090 5,625	11,250
012	BURLEY WALKER JR	T	35,000	090 5,250	090 5,250	10,500
ASSISTANT PROFESSOR						
013	JANE GIACOBBE		39,600	073 4,815	073 4,815	9,630
014	WAYNE D BODENSTEINER		39,300	030 1,965	030 1,965	3,930
SENIOR LECTURER						
015	DAVID THOMAS		24,700	100 4,116		4,116

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527		FIRST TERM		SECOND TERM		TOTAL SALARY
ITEM NO.	- PAYROLL TITLE - NAME	9 MOS. RATE	6-1/7-15 PERCENT OF TIME SALARY	7-16/8-31 PERCENT OF TIME SALARY		
12-332 MANAGEMENT						
SENIOR LECTURER						
017	MARILEE S NIEHOFF	24,000	050 2,000	050 2,000	4,000	
LECTURER						
018	JAMES E WALTHER	22,700	100 3,783	100 3,783	7,566	
019	MARTHA K MOSLER	16,500	100 2,750	100 2,750	5,500	
020	JAMES L WHITTINGTON	16,000	050 1,333	050 1,333	2,666	
021	CHARNA BLUMBERG	15,900	100 2,650	100 2,650	5,300	
022	LINDA MCCORMACK	15,700		100 2,616	2,616	
SUB-TOTAL			91,915	85,463	177,378	
UNALLOCATED TEACHING SALARIES						
28	GRAD TEACHING ASSISTANT				19,189	
20	FACULTY SAL/PART TIME				7,000	
TOTAL			91,915	85,463	203,567	

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1527				FIRST TERM	SECOND TERM			
ITEM	- PAYROLL TITLE -		9 MOS.	6-1/7-15	7-16/8-31			TOTAL
NO.	NAME		RATE	PERCENT OF	PERCENT OF			SALARY
				TIME SALARY	TIME SALARY			
12-334 MARKETING								
PROFESSOR AND CHAIRPERSON								
001	CARL MCDANIEL	T	58,900	100 9,816	100 9,816			19,632
PROFESSOR								
002	ROGER A DICKINSON	T	61,200	100 10,200	100 10,200			20,400
003	ROGER GATES	T	53,200	100 8,866	100 8,866			17,732
ASSOCIATE PROFESSOR								
004	GLEN R JARBOE	T	41,500	100 6,916	100 6,916			13,832
VISITING ASSO PROFESSOR								
006	THOMAS D SMITH		40,000	075 5,000	075 5,000			10,000
ASSISTANT PROFESSOR								
007	AJAY BHASIN		42,500	100 7,083	100 7,083			14,166
ASSISTANT INSTRUCTOR								
008	REBECCA A BEASLEY		18,600	050 1,550	050 1,550			3,100
009	CHARLES DUKE		15,500	075 1,937	075 1,937			3,874
LECTURER								
010	JAMES K ROSS		18,700	100 3,116	100 3,116			6,232
011	ALICIA SHEPPARD		18,700	075 2,337	075 2,337			4,674
012	LINDA K MCDANIEL		18,000	050 1,500	050 1,500			3,000

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BS27			FIRST TERM 6-1/7-15		SECOND TERM 7-16/8-31		
ITEM NO.	- PAYROLL TITLE - NAME	9 MOS. RATE	PERCENT OF TIME SALARY	PERCENT OF TIME SALARY	TOTAL SALARY		
12-334 MARKETING							
LECTURER							
013	ALLEN P MCCORSTIN	18,000	075	2,250	075	2,250	4,500
	SUB-TOTAL			60,571		60,571	121,142
UNALLOCATED TEACHING SALARIES							
2B	GRAD TEACHING ASSISTANT						13,594
2D	FACULTY SAL/PART TIME						2,800
	TOTAL			60,571		60,571	137,536

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1527				FIRST TERM 6-1/7-15	SECOND TERM 7-16/8-31			
ITEM NO.	- PAYROLL TITLE - NAME		9 MOS. RATE	PERCENT OF TIME SALARY	PERCENT OF TIME SALARY			TOTAL SALARY
12-336 FINANCE & REAL ESTATE								
PROFESSOR								
001	THOMAS H MCINISH	T	57,600	100	9,600	100	9,600	19,200
002	VINCENT P APILADO	T	57,300	100	9,550	048	4,550	14,100
PROFESSOR AND CHAIRPERSON								
003	PEGGY E SWANSON	T	52,400	100	8,733	033	2,867	11,600
ASSOCIATE PROFESSOR								
005	HANS ISAKSON	T	48,400	100	8,066	048	3,834	11,900
006	DONALD W CANTWELL	T	33,600	048	2,700	100	5,600	8,300
ASSISTANT PROFESSOR								
007	LARRY J LOCKWOOD		45,300	100	7,550	080	6,050	13,600
008	J DAVID DILTZ		41,500	072	5,000			5,000
SENIOR LECTURER								
013	JOHN V DOWDY JR		20,500	100	3,416	099	3,384	6,800
LECTURER								
016	H PERRY CURTIS		18,500	100	3,083	100	3,083	6,166
017	MICHAEL SADLER		18,000	100	3,000	100	3,000	6,000
018	DEBRA J BRANDT		18,000	100	3,000	050	1,500	4,500
019	JDE P MCHANEY		15,000	100	2,500	032	800	3,300
SUB-TOTAL					66,198		44,268	110,466
UNALLOCATED TEACHING SALARIES								
2B	GRAD TEACHING ASSISTANT							14,898
2D	FACULTY SAL/PART TIME							33,950
TOTAL					66,198		44,268	159,314

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ITEM NO.	PAYROLL TITLE - NAME		9 MOS. RATE	FIRST TERM 6-1/7-15 PERCENT OF TIME SALARY	SECOND TERM 7-16/8-31 PERCENT OF TIME SALARY	TOTAL SALARY
12-338 INFORMATION SYSTEMS & MANAGEME						
PROFESSOR						
001A	LAWRENCE L SCHKADE	T	62,000	075 7,750	075 7,750	15,500
002	MANJERI K RAJA	T	51,400	075 6,425	075 6,425	12,850
ASSO PROF & CHAIRPERSON						
003	WILLIAM E PINNEY	T	46,100	100 7,683	100 7,683	15,366
ASSOCIATE PROFESSOR						
004	SUNIT SIRCAR	T	49,200	050 4,100	050 4,100	8,200
005	ROBERT W BROBST	T	48,400	075 6,050	075 6,050	12,100
006	REVENOR C BAKER	T	47,500	075 5,937	075 5,937	11,874
007	MARY H WHITESIDE	T	43,600	075 5,450	075 5,450	10,900
008	CRAIG W SLINKMAN	T	43,400	075 5,425	075 5,425	10,850
009	MARK E EAKIN	T	40,800	075 5,100	075 5,100	10,200
ASSISTANT PROFESSOR						
012	PETER P MYKYTYN		42,900	075 5,363	075 5,363	10,726
013	FAIZUL HUB		40,000	075 5,000	075 5,000	10,000
ASSISTANT INSTRUCTOR						
015	H DAVID CROCKETT		17,000	067 1,898	067 1,898	3,796
018	SOHAIL SUBHANI		17,000	033 935	033 935	1,870

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BS27				FIRST TERM 6-1/7-15		SECOND TERM 7-16/8-31			
ITEM NO.	- PAYROLL TITLE - NAME	9 MOS. RATE		PERCENT OF TIME SALARY		PERCENT OF TIME SALARY		TOTAL SALARY	
12-338 INFORMATION SYSTEMS & MANAGEMEN									
ASSISTANT INSTRUCTOR									
019	MARGARET HOLMES	17,000	067	1,898	067	1,898		3,796	
020	STEVEN CHRISTENSEN	15,500	050	1,292	050	1,292		2,584	
021	RUSSELL JONES	14,000	050	1,167	050	1,167		2,334	
LECTURER									
023	MARK A D'CUNHA	20,000	075	2,500	075	2,500		5,000	
024	JAMES G CLARKE	19,300	050	1,608	050	1,608		3,216	
ASSISTANT INSTRUCTOR									
048	MOUSHIN ASHRAFI	12,500	091	1,898	091	1,898		3,796	
054	MICHAEL D RIEMANN	12,500	075	1,562	075	1,562		3,124	
SUB-TOTAL					79,041		79,041	158,082	
UNALLOCATED TEACHING SALARIES									
2B	GRAD TEACHING ASSISTANT							30,000	
2D	FACULTY SAL/PART TIME							24,686	
TOTAL					79,041		79,041	212,768	

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ITEM NO.	- PAYROLL TITLE - NAME	9 MOS. RATE	FIRST TERM 6-1/7-15		SECOND TERM 7-16/8-31		TOTAL SALARY
			PERCENT OF TIME	SALARY	PERCENT OF TIME	SALARY	
12-340 ECONOMICS							
PROFESSOR							
001	JOHN TRAPANI	T 55,300	075	6,912	075	6,912	13,824
004	WALLACE B NELSON	T 55,100	075	6,887	075	6,887	13,774
005	THOMAS E HOLLAND	T 50,400	075	6,300	075	6,300	12,600
PROF & ACTING CHAIRPERSON							
006	MARNA K CARNEY	T 47,600	100	7,933	100	7,933	15,866
PROFESSOR							
007	LAWRENCE ZIEGLER	T 47,300	100	7,883			7,883
008	PAUL M HAYASHI	T 47,000	100	7,833	100	7,833	15,666
ASSOCIATE PROFESSOR							
009	JOHN B MCCALL	T 42,800	075	5,350	075	5,350	10,700
010	FREDERICK HARRIS	T 39,500	083	5,464	083	5,464	10,928
011	GHAZI B DUVAJI	T 30,700	075	3,837	075	3,837	7,674
ASSISTANT PROFESSOR							
012	DANIEL HIMARIOS		054	3,150	054	3,150	6,300
013	JOYCE S MCNAMON		075	4,313	075	4,313	8,626
014	WILLIAM L GOFFE		100	5,133	016	821	5,954
015	RICHARD WILSON	T 24,600	075	3,075	075	3,075	6,150

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8527				FIRST TERM 6-1/7-15		SECOND TERM 7-16/8-31		TOTAL
ITEM NO.	- PAYROLL TITLE - NAME	9 MOS. RATE		PERCENT OF TIME SALARY		PERCENT OF TIME SALARY		SALARY
12-340 ECONOMICS								
ASSISTANT INSTRUCTOR								
016	WILLIAM C CHAMBERLAIN	18,500	100	3,083	100	3,083		6,166
017	LARRY J SECREST	14,000	075	1,750	075	1,750		3,500
LECTURER								
018A	WILLIAM C HOSEY	14,000	067	1,563	067	1,563		3,126
019	MICHAEL F MCMAHON	23,000	050	1,916	050	1,917		3,833
021	STANLEY R KOWALSKY	17,000	075	2,125	075	2,125		4,250
022	JANE S HIMARIOS	15,500	100	2,583				2,583
023	KATHY K KEMPER	15,500	075	1,937	075	1,937		3,874
SUB-TOTAL				89,027		74,250		163,277
UNALLOCATED TEACHING SALARIES								
2B	GRAD TEACHING ASSISTANT							20,844
2D	FACULTY SAL/PART TIME							3,004
TOTAL				89,027		74,250		187,125

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COLLEGE OF ENGINEERING

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BS27					FIRST TERM 6-1/7-15 PERCENT OF TIME SALARY	SECOND TERM 7-16/8-31 PERCENT OF TIME SALARY	TOTAL SALARY
ITEM NO.	- PAYROLL TITLE - NAME		9 MOS. RATE				
12-413 AEROSPACE ENGINEERING							
PROFESSOR AND CHAIRPERSON							
001A	CHARLES W JILES	T	61,000	100	10,166	100	20,332
PROFESSOR							
003	JACK E FAIRCHILD	T	54,000	100	9,000	100	18,000
004	DONALD D SEATH	T	53,700	050	4,475	050	8,950
005A	DONALD R WILSON	T	50,200	025	2,091	025	4,182
006	FRED R PAYNE	T	46,900	019	1,485	019	2,970
007	J H GAINES	T	40,100	066	4,411	066	8,822
ASSOCIATE PROFESSOR							
008	JOSEPH J STANOVSKY	T	34,200	100	5,700	100	11,400
ASSISTANT PROFESSOR							
010A	STEPHEN R KENNON		38,000	100	6,333	100	12,666
011A	FRANK K LU		36,000	100	6,000	100	12,000
012	IJAZ H PARPIA		36,000	100	6,000	100	12,000
SUB-TOTAL					55,661	55,661	111,322
UNALLOCATED TEACHING SALARIES							
20	GRAD TEACHING ASSISTANT						18,678
TOTAL					55,661	55,661	130,000

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ITEM NO.	- PAYROLL TITLE - NAME	9 MOS. RATE	FIRST TERM 6-1/7-15		SECOND TERM 7-16/8-31		TOTAL SALARY
			PERCENT OF TIME SALARY	PERCENT OF TIME SALARY	PERCENT OF TIME SALARY		
12-414 BIOMEDICAL ENGINEERING							
ASSOCIATE PROFESSOR							
001	WOLF VON MALTZAHN	T 41,000	033	2,278	033	2,278	4,556
002	KHOSROW BEHBEHANI	39,540	100	6,590	100	6,590	13,180
	SUB-TOTAL			8,868		8,868	17,736
UNALLOCATED TEACHING SALARIES							
20	GRAD TEACHING ASSISTANT						4,388
	TOTAL			8,868		8,868	22,124

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ITEM NO.	PAYROLL TITLE - NAME		9 MOS. RATE	FIRST TERM 6-1/7-15 PERCENT OF TIME SALARY	SECOND TERM 7-16/8-31 PERCENT OF TIME SALARY	TOTAL SALARY
12-416 CIVIL ENGINEERING						
PROFESSOR AND CHAIRPERSON						
001	CLINTON E PARKER	T	61,000	100 10,166	100 10,167	20,333
PROFESSOR						
003	TSENG HUANG	T	55,500	076 6,985	076 6,985	13,970
004	NOEL J EVERARD	T	54,000	050 4,500	050 4,500	9,000
005	SYED R QASIM	T	53,000	080 7,066	080 7,066	14,132
006	ROBERT L YUAN	T	51,500	050 4,292	050 4,291	8,583
ASSOCIATE PROFESSOR						
011	THOMAS M PETRY	T	38,100	075 4,780	075 4,780	9,560
012	MAX SPINDLER	T	36,100	050 2,842	050 2,841	5,683
ASSISTANT PROFESSOR						
014	JAMES C WILLIAMS		39,600	050 3,300	050 3,300	6,600
015	GANG L CHANG		37,000	050 3,083	050 3,083	6,166
SUB-TOTAL				47,014	47,013	94,027
UNALLOCATED TEACHING SALARIES						
2B	GRAD TEACHING ASSISTANT					16,261
2D	FACULTY SAL/PART TIME					5,692
TOTAL				47,014	47,013	115,980

THE UNIVERSITY OF TEXAS AT ARLINGTON
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527			FIRST TERM 6-1/7-15		SECOND TERM 7-16/8-31		
ITEM NO.	- PAYROLL TITLE - NAME	9 MOS. RATE	PERCENT OF TIME	SALARY	PERCENT OF TIME	SALARY	TOTAL SALARY
12-420 ENGINEERING GRAPHICS							
LECTURER							
002	CECIL P HARRIS	29,040	050	2,420	050	2,420	4,840
	SUB-TOTAL			2,420		2,420	4,840
UNALLOCATED TEACHING SALARIES							
20	FACULTY SAL/PART TIME						2,848
	TOTAL			2,420		2,420	7,688

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527					FIRST TERM 6-1/7-15	SECOND TERM 7-16/8-31		
ITEM NO.	- PAYROLL TITLE - NAME		9 MOS. RATE	PERCENT OF TIME	SALARY	PERCENT OF TIME	SALARY	TOTAL SALARY
12-433 MECHANICAL ENGINEERING								
UNIVERSITY PROFESSOR								
001	JACK R WODLF	T	55,500	067	6,167	067	6,166	12,333
PROFESSOR AND CHAIRPERSON								
002	DAVID YS LOU	T	65,700	067	7,300	067	7,300	14,600
PROFESSOR								
003	KENT LAWRENCE	T	58,800	067	6,533	067	6,534	13,067
005	ABDOLHOSEIN HAJI-SHEIKH	T	57,400	067	6,378	067	6,377	12,755
007	CARL D WISEMAN	T	47,000	100	7,833	100	7,833	15,666
010	CALVIN BARKER	T	40,100	100	6,683	100	6,683	13,366
ASSOCIATE PROFESSOR								
011	ROGER D GOOLSBY	T	48,500	050	4,042	050	4,042	8,084
014	ROBERT L WOODS	T	44,500	067	4,944	067	4,945	9,889
ASSISTANT PROFESSOR								
015	ALBERT Y TONG		37,200	100	6,200	100	6,200	12,400
016	SEIICHI NOMURA		35,500	067	3,944	067	3,944	7,888
017	ABDUL B SADAT		34,200	050	2,850	050	2,850	5,700
VISITING ASST PROFESSOR								
018A	STEPHEN T KUGLE		30,000	100	5,000	100	5,000	10,000
SUB-TOTAL					67,874	67,874	135,748	
UNALLOCATED TEACHING SALARIES								
2B	GRAD TEACHING ASSISTANT							25,612
2D	FACULTY SAL/PART TIME							11,302
TOTAL					67,874	67,874	172,662	

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1527				FIRST TERM	SECOND TERM			
ITEM	- PAYROLL TITLE -	9 MOS.		6-1/7-15	7-16/8-31			TOTAL
NO.	NAME	RATE		PERCENT OF	PERCENT OF			SALARY
				TIME SALARY	TIME SALARY			
12-435 ELECTRICAL ENGINEERING								
PROFESSOR								
001	HO-SHING CHEN	T	72,900	033	4,050	033	4,050	8,100
003	ADRIAN K FUNG	T	67,300	033	3,739	033	3,739	7,478
004	JEFFREY M COLLINS	T	66,000	025	2,750	025	2,750	5,500
007	CHARLES V SMITH JR	T	58,000	033	3,222	033	3,222	6,444
008	KANISSETY R RAO	T	52,800	017	1,466	017	1,467	2,933
009	JACK FITZER	T	50,000	075	6,250	075	6,250	12,500
010	RONALD L CARTER	T	54,900	033	3,050	033	3,050	6,100
011	RAYMOND R SHOULTS	T	54,900	033	3,050	033	3,050	6,100
ASSOCIATE PROFESSOR								
012	WILLIAM C MUNNALLY	T	65,400	033	3,633	033	3,634	7,267
013	ANDREW BLANCHARD	T	50,600	033	2,811	033	2,811	5,622
014	GEORGE V KONDRASKE	T	47,700	077	4,135	077	6,135	12,270
015A	W ALAN DAVIS	T	42,400	033	2,355	033	2,356	4,711
016	KAI-SHING YEUNG	T	41,600	100	6,933	100	6,933	13,866
017A	MICHAEL T MARRY	T	41,000	067	4,555	067	4,556	9,111
018	WILLIAM E DILLON	T	37,800	033	2,100	033	2,100	4,200
019	DONALD L CANNON	T	35,500	100	5,916	100	5,916	11,832

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1527				FIRST TERM		SECOND TERM	
ITEM	- PAYROLL TITLE -	9 MOS.		6-1/7-15	PERCENT OF	7-16/8-31	TOTAL
NO.	NAME	RATE		TIME	SALARY	TIME	SALARY
12-435 ELECTRICAL ENGINEERING							
ASSISTANT PROFESSOR							
020	ROBERT MAGNUSSON	44,000	033	2,444	033	2,445	4,889
022	TSAY-JIU SHIEH	39,100	033	2,172	033	2,172	4,344
023A	WEI-JEN LEE	35,800	033	1,989	033	1,989	3,978
024	PAUL M CHEN	35,800	033	1,989	033	1,989	3,978
025	MICHAL P CHWIALKOWSKI	35,800	075	4,475	075	4,475	8,950
SPECIALIST							
061A	JOE A COQUAT	34,263	033	1,903	033	1,904	3,807
LECTURER							
062	KIM W REED	34,264	033	1,903	033	1,904	3,807
SUB-TOTAL					78,890	78,897	157,787
UNALLOCATED TEACHING SALARIES							
20	FACULTY SAL/PART TIME						40,802
TOTAL					78,890	78,897	198,589

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3527					FIRST TERM 6-1/7-15 PERCENT OF TIME SALARY	SECOND TERM 7-16/8-31 PERCENT OF TIME SALARY	TOTAL SALARY
ITEM NO.	- PAYROLL TITLE - NAME	9 MOS. RATE					
12-440 INDUSTRIAL ENGINEERING							
PROFESSOR AND CHAIRPERSON							
001	GLADSTONE T STEVENS JR	T 58,300	100	9,716	100	9,716	19,432
PROFESSOR							
002	FRANCE MEIER	T 45,100	100	7,516	100	7,516	15,032
003	HERBERT W CORLEY	T 43,500	100	7,250	100	7,250	14,500
ASSOCIATE PROFESSOR							
004	DONALD H LILES	T 44,300	075	5,537	075	5,537	11,074
005	ELINOR S PAPE	T 42,000	100	7,000	100	7,000	14,000
006	JOHN W PRIEST	T 40,400	075	5,050	075	5,050	10,100
007	ARSHAD M KHAN	T 39,300	100	6,550	100	6,550	13,100
ASSISTANT PROFESSOR							
008	SHEIK N IMRHAN	38,400	100	6,400	100	6,400	12,800
SUB-TOTAL				55,019	55,019	110,038	
UNALLOCATED TEACHING SALARIES							
28	GRAD TEACHING ASSISTANT						1,036
TOTAL				55,019	55,019	111,074	

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ITEM NO.	- PAYROLL TITLE - NAME		9 MOS. RATE	FIRST TERM 6-1/7-15 PERCENT OF TIME SALARY	SECOND TERM 7-16/8-31 PERCENT OF TIME SALARY	TOTAL SALARY
12-445 COMPUTER SCIENCE & ENGINEERING						
PROFESSOR AND CHAIRPERSON						
001	BILLY D CARROLL	T	61,000	100 10,166	100 10,166	20,332
PROFESSOR						
002	PEI HSIA	T	52,700	050 4,391	050 4,391	8,782
ASSOCIATE PROFESSOR						
005	STEPHEN A UNDERWOOD	T	43,100	075 5,387	075 5,387	10,774
006	KRISHNA KAVIPURAPU	T	42,800	050 3,566	050 3,566	7,132
ASSISTANT PROFESSOR						
009	STEPHEN P HUFNAGEL		43,000	100 7,166	100 7,166	14,332
010	PAUL C GRABOW		41,600	050 3,466	050 3,466	6,932
011	MIJAY K RAJ		41,500	100 6,916	100 6,916	13,832
012	YSAIR-CHIN LIN		41,000	100 6,833	100 6,833	13,666
013	FARHAD KAMANGAR		39,600	075 4,950	075 4,950	9,900
014	BOB P WEEKS		39,500	100 6,583	100 6,583	13,166
015	EDWARD W BANIOS		39,000	100 6,500	100 6,500	13,000
016	L DAVID UMBAUGH		38,000	100 6,333	100 6,333	12,666
018	KARAN A HARBISON-MOSS		37,000	050 3,083	050 3,083	6,166
ASSISTANT INSTRUCTOR						
021	JOHN S SCHUCHMAN		18,500	100 3,083	100 3,083	6,166

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BS27			FIRST TERM 6-1/7-15	SECOND TERM 7-16/8-31		
ITEM NO.	PAYROLL TITLE - NAME	9 MOS. RATE	PERCENT OF TIME SALARY	PERCENT OF TIME SALARY	TOTAL SALARY	
12-445 COMPUTER SCIENCE & ENGINEERING						
LECTURER						
023	JAMES R COFFEE	29,000	100	4,833	100	9,666
ASSISTANT INSTRUCTOR						
045A	CHERYL A RODGERS	18,000	050	1,500	050	3,000
ASSISTANT PROFESSOR						
076	SEUNG-MIN YANG	37,500	100	6,250	100	12,500
SUB-TOTAL				91,006	91,006	182,012
UNALLOCATED TEACHING SALARIES						
20	GRAD TEACHING ASSISTANT					35,000
TOTAL				91,006	91,006	217,012

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ITEM NO.	PAYROLL TITLE - NAME		9 MOS. RATE	FIRST TERM 6-1/7-15 PERCENT OF TIME SALARY	SECOND TERM 7-16/8-31 PERCENT OF TIME SALARY	TOTAL SALARY
12-540 URBAN AND REGIONAL AFFAIRS						
PROFESSOR						
001	RICHARD L COLE	T	48,000	068 5,402	068 5,402	10,804
002	DELBERT TAEBEL	T	48,000	050 4,000	050 4,000	8,000
003	PAUL M GEISEL	T	45,100	100 7,516	100 7,516	15,032
004	JIM CORMEHLS	T	37,000	032 2,000	032 2,000	4,000
ASSOCIATE PROFESSOR						
005	SHERMAN M WYMAN	T	44,000	100 7,333	100 7,333	14,666
006	JOEL B GOLDSTEEN	T	39,700	050 3,308	050 3,308	6,616
007	ARDESHIR ANJOMANI-SANI	T	36,600	100 6,100	100 6,100	12,200
ASSISTANT PROFESSOR						
008	FELIX BARRETO		25,500	050 2,125	050 2,125	4,250
SUB-TOTAL				37,784	37,784	75,568
UNALLOCATED TEACHING SALARIES						
20	FACULTY SAL/PART TIME					14,000
TOTAL				37,784	37,784	89,568

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ITEM NO.	- PAYROLL TITLE - NAME	9 MOS. RATE	FIRST TERM 6-1/7-15		SECOND TERM 7-16/8-31		TOTAL SALARY
			PERCENT OF TIME	SALARY	PERCENT OF TIME	SALARY	
12-620 GRADUATE SCHOOL OF SOCIAL WORK							
PROFESSOR							
002	JAMES W CALLICUTT	T 54,700	095	8,660	095	8,660	17,320
003	MARTIN SUNDEL	T 54,400	073	6,618	073	6,618	13,236
006A	JOHN S MCNEIL	T 45,300	066	5,034	066	5,034	10,068
007	HAZNEEN MAYADAS	T 43,800	033	2,433	033	2,433	4,866
009	MARY S HUNTER	T 42,300	067	4,700	067	4,700	9,400
010	WAYNE D BUEHN	T 41,800	033	2,322	033	2,322	4,644
011	THOMAS D WATTS	T 41,600	100	6,933	100	6,933	13,866
012	ROOSEVELT WRIGHT	T 41,300	100	6,883	100	6,883	13,766
ASSOCIATE PROFESSOR							
015	RICHARD F DANGEL	T 35,400	100	5,900	100	5,900	11,800
017	DONALD K GRANVOLD	T 34,300	033	1,906	033	1,906	3,812
018	JEANNE P DESCHNER	T 33,700	067	3,744	067	3,744	7,488
019	RAYMOND S MAYERS	T 33,500	067	3,722	067	3,722	7,444
020	MARJIE C BARRETT	T 33,100	067	3,677	067	3,677	7,354
021	SHIRLEY A KING	T 30,900	033	1,717	033	1,717	3,434
022	BARBARA L KAIL	T 30,300	067	3,366	067	3,366	6,732
ASSISTANT PROFESSOR							
025	CATHELEEN JORDAN	26,600	033	1,456	033	1,456	2,912

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ITEM NO.	PAYROLL TITLE - NAME	9 MOS. RATE	FIRST TERM 6-1/7-15 PERCENT OF TIME SALARY	SECOND TERM 7-16/8-31 PERCENT OF TIME SALARY	TOTAL SALARY
12-620 GRADUATE SCHOOL OF SOCIAL WORK					
LECTURER					
027	FEDERICO SOUFLEE JR	33,600	100 5,600	100 5,600	11,200
SPECIALIST					
029	JUDITH A BIRMINGHAM	33,600	100 5,600	100 5,600	11,200
030	CHERYL DUMAS	18,500	100 3,083	100 3,083	6,166
ASSISTANT INSTRUCTOR					
040A	CYNTHIA FRANKLIN	22,000	038 1,400	038 1,400	2,800
VISITING ASST PROFESSOR					
045	GLORIA JENKINS	30,000	035 1,750	035 1,750	3,500
SUB-TOTAL			86,504	86,504	173,008
UNALLOCATED TEACHING SALARIES					
2D	FACULTY SAL/PART TIME				5,884
TOTAL			86,504	86,504	178,892

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ITEM NO.	PAYROLL TITLE - NAME		9 MOS. RATE	FIRST TERM 6-1/7-15 PERCENT OF TIME SALARY	SECOND TERM 7-16/8-31 PERCENT OF TIME SALARY	TOTAL SALARY
12-720 ARCH & ENVIRONMENTAL DESIGN						
PROFESSOR						
002	MADAN L MEHTA	T	45,500	023 1,744	023 1,744	3,488
003	JOHN J McDERMOTT	T	45,000	038 2,875	038 2,875	5,750
004	RICHARD B FERRIER	T	43,000	048 3,440	048 3,440	6,880
ASSOCIATE PROFESSOR						
009	JOE D SPEARS	T	38,500	038 2,459	038 2,460	4,919
010	R TODD HAMILTON	T	37,500	046 2,867	046 2,868	5,735
011	CHESTER I DUNCAN JR	T	37,400	046 2,867	046 2,868	5,735
012	RICHARD D MCBRIDE	T	36,000	038 2,300	038 2,300	4,600
013	BILL W BOSWELL	T	36,000	069 4,140	069 4,140	8,280
014	C LEE WRIGHT JR	T	35,700	031 1,824	031 1,825	3,649
015	ANDZEJ PINNO	T	33,000	038 2,108	038 2,109	4,217
016	JOHN P MARUSZCZAK	T	33,000	023 1,265	023 1,265	2,530
017	CRAIG S KUHNER	T	33,000	038 2,108	038 2,109	4,217
018	GEORGE GINTOLE	T	33,000	038 2,108	038 2,109	4,217
019	MICHAEL R YARDLEY	T	33,000	046 2,530	046 2,530	5,060
ASSISTANT PROFESSOR						
022	STEPHEN E LAWSON		36,000	023 1,380	023 1,380	2,760

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ITEM NO.	- PAYROLL TITLE - NAME	9 MOS. RATE	FIRST TERM 6-1/7-15		SECOND TERM 7-16/8-31		TOTAL SALARY
			PERCENT OF TIME SALARY	PERCENT OF TIME SALARY	PERCENT OF TIME SALARY	PERCENT OF TIME SALARY	
12-720 ARCH & ENVIRONMENTAL DESIGN							
ASSISTANT PROFESSOR							
023	ROBERT DEJEAN	32,000	023	1,226	023	1,227	2,453
	TOTAL			37,241		37,249	74,490

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ITEM NO.	- PAYROLL TITLE - NAME		9 MOS. RATE	FIRST TERM 6-1/7-15 PERCENT OF TIME SALARY	SECOND TERM 7-16/8-31 PERCENT OF TIME SALARY	TOTAL SALARY
12-820 NURSING						
PROFESSOR AND CHAIRPERSON						
001	MYRNA R PICKARD	T	53,252	100 8,875	100 8,875	17,750
PROFESSOR						
002	MARY ELLEN MYERS	T	46,700	100 7,783	100 7,783	15,566
003	NANCY BURNS	T	42,400	100 7,066	100 7,066	14,132
004	SAMUEL T HUGHES JR	T	40,600	100 6,766	100 6,766	13,532
005	ELOIS R FIELD	T	40,000	050 3,333	050 3,333	6,666
ASSOCIATE PROFESSOR						
006	WANDA J THOMPSON	T	41,900	050 3,491	050 3,492	6,983
007	SUSAN GROVE	T	39,000	100 6,500	100 6,500	13,000
009	LINDA R MARKS	T	36,000	100 6,000	100 6,000	12,000
010	PATRICIA OKIMI	T	32,500	100 5,416	100 5,416	10,832
011	BARBARA BRILLHART	T	32,400	100 5,400	100 5,400	10,800
012	LORRIE HEGSTAD	T	32,400	100 5,400	100 5,400	10,800
013	JOHN C REED	T	32,000	100 5,333		5,333
014	CLAIRE ST CLAIR	T	28,800	065 3,120	065 3,120	6,240
ASSISTANT PROFESSOR						
015	MAUREEN R COURTNEY		33,000	080 4,400	080 4,400	8,800

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ITEM NO.	PAYROLL TITLE - NAME	9 MOS. RATE	FIRST TERM 6-1/7-15 PERCENT OF TIME SALARY	SECOND TERM 7-16/8-31 PERCENT OF TIME SALARY	TOTAL SALARY
12-820 NURSING					
ASSISTANT PROFESSOR					
016	MYRNA ARMSTRONG	31,500		020 1,050	1,050
023	JUDITH HALL	27,600	075 3,450	075 3,450	6,900
LECTURER					
026	LINDA CAMIN	27,500	050 2,291	050 2,292	4,583
SPECIALIST					
028	ROSALYN TOLBERT	30,700	100 5,116	050 2,558	7,674
030	PAT W GORDON	30,000	100 5,000	100 5,000	10,000
031	DELORES W CLARK	29,900	100 4,983	100 4,983	9,966
032	SHANNON G SINGER	29,500	100 4,916		4,916
033	LINDA J HAWLEY	29,000	050 2,416	050 2,417	4,833
034	DOROTHY TURPIN	27,400	100 4,566	075 3,424	7,990
040	NORMAN H PATRICK	24,300	050 2,025	050 2,025	4,050
043	SUSAN BAXLEY	24,000	100 4,000	100 4,000	8,000
046	CATHY ARWIDSON	21,300	100 3,550	100 3,550	7,100
048	ROBBIE J HELMICH	20,000	060 2,000	060 2,000	4,000
	SUB-TOTAL		123,196	110,300	233,496
UNALLOCATED TEACHING SALARIES					
2B	GRAD TEACHING ASSISTANT				18,000
2D	FACULTY SAL/PART TIME				6,000
	TOTAL		123,196	110,300	257,496

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ITEM NO.	PAYROLL TITLE - NAME		9 MOS. RATE	FIRST TERM 6-1/7-15 PERCENT OF TIME SALARY	SECOND TERM 7-16/8-31 PERCENT OF TIME SALARY	TOTAL SALARY
12-920 CENTER FOR PROF TEACHER EDUC						
PROFESSOR						
001	MARY L CROW	T	34,700	100 5,783	100 5,783	11,566
ASSOCIATE PROF/DIRECTOR						
002	CHARLES W FUNKHOUSER	T	42,000	100 7,000	100 7,000	14,000
ASSOCIATE PROFESSOR						
003	JUDITH G REINHARTZ	T	31,900	100 5,316	100 5,316	10,632
004	R JON LEFFINGWELL	T	27,500	100 4,583	100 4,583	9,166
ASSISTANT PROFESSOR						
006	GEORGE W CHILCOAT		25,500	100 4,250	100 4,250	8,500
007	DAVID E VOCKE		24,000	100 4,000	100 4,000	8,000
008	MARILYN F MAREK		23,300	100 3,883		3,883
009	CAROLE L CRAIN		22,000	100 3,666	100 3,666	7,332
SUB-TOTAL				38,481	34,598	73,079
UNALLOCATED TEACHING SALARIES						
20	FACULTY SAL /PART TIME					25,139
TOTAL				38,481	34,598	98,218

THE UNIVERSITY OF TEXAS AT AUSTIN

Office of the President

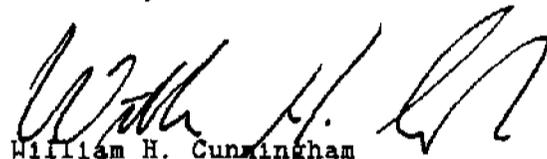
April 27, 1988

Dr. James P. Duncan
Executive Vice Chancellor
for Academic Affairs
The University of Texas System
O. Henry Hall 301
601 Colorado Street
Austin, Texas 78701

Dear Dr. Duncan:

The docket for the June 9, 1988, meeting of the Board of Regents is submitted for your recommendation and presentation to the Board.

Sincerely,



William H. Cunningham
President

WHC:je
Enclosures

THE UNIVERSITY OF TEXAS AT AUSTIN

U.T. BOARD OF REGENTS' MEETING

June 9, 1988

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THE UNIVERSITY OF TEXAS AT AUSTIN

U. T. BOARD OF REGENTS' MEETING

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GIFTS FROM PRIVATE DONORS AND FOUNDATIONS

The following gifts have been received and are recommended for acceptance by the U. T. Board of Regents:

<u>Donor</u>	<u>Purpose</u>	<u>Amount</u>
. Abell-Hanger Foundation Gladys H. Abell President Post Office Box 430 Midland, Texas 79702	Department of Astronomy in the College of Natural Sciences	\$ 37,500.00
. Bristol-Myers Company Patricia Quinn Owen, B.S. Project Team Leader Pharmaceutical Research and Development Division Post Office Box 5100 Wallingford, Connecticut 06492-7660	College of Pharmacy	30,194.10
. The Brown Foundation, Inc. Maconda Brown O'Connor President Post Office Box 13646 Houston, Texas 77219	Department of Classics in the College of Liberal Arts for the Croton Project	33,000.00
. Amon G. Carter Foundation Bob J. Crow Executive Director Post Office Box 1036 Fort Worth, Texas 76101	The University for the Pforzheimer Collection	300,000.00
. C. W. W. Cook 1116 Challenger Lakeway Austin, Texas 78734	College of Engineering for the C. W. Cook Professorship in Environmental Engineering	50,000.00
. *Robert H. Dedman Chairman of the Board and Chief Executive Officer CCA Investment Corp. 2711 LBJ Freeway, Suite 900 Dallas, Texas 75234	College of Liberal Arts for the Dedman Merit Scholars Program	1,000,003.14**

*No letter of transmittal from the donor.

**Noncash gift - unsold stock. The amount stated is the value of the stock on the date of receipt by The University of Texas at Austin.

THE UNIVERSITY OF TEXAS AT AUSTIN
 Gifts from Private Donors and Foundations
 . T. Board of Regents' Meeting June 9, 1988

<u>Donor</u>	<u>Purpose</u>	<u>Amount</u>
. *Duke University Post Office Box 40005 Duke Station Durham North Carolina 27706	Lyndon B. Johnson School of Public Affairs	\$ 29,625.36
. *Exxon Education Foundation Post Office Box 500 Florham Park, New Jersey 07932	The University, matching employee contributions	78,225.00
. *Tommy E. Ingram 114 Cold Water Lane Austin, Texas 78734	Life insurance policy to Intercollegiate Athletics for Men	110,454.00
. *Dr. George Kozmetsky Post Office Box 2253 Austin, Texas 78768	IC ² Institute	399,100.00**
1. Marris and Verna McLean Foundation Fred C. Davis, Jr. Senior Vice President Frost National Bank Post Office Box 1600 San Antonio, Texas 78296	University of Texas Press for the Corrie Herring Hooks Publications Fund	32,000.00
2. Motorola Foundation Herta Betty Nikolai Administrator 1303 East Algonquin Road Schaumburg, Illinois 60196	College of Engineering	50,000.00
3. Shell Oil Company Foundation Doris J. O'Connor Senior Vice President Two Shell Plaza Post Office Box 2099 Houston, Texas 77252	Department of Chemical Engineering in the College of Engineering for the Shell Modernization Fund for Research Facilities	146,800.00
4. Sun Exploration and Production Company Judy Evans Employment and College Relations Post Office Box 2880 Dallas, Texas 75221-2880	Departments of Chemical, Mechanical and Petroleum Engineering in the College of Engineering	47,000.00

*No letter of transmittal from the donor.

**Noncash gift - unsold stock. The amount stated is the value of the stock on the date of receipt by The University of Texas at Austin.

THE UNIVERSITY OF TEXAS AT AUSTIN
 Gifts from Private Donors and Foundations
 T. Board of Regents' Meeting June 9, 1988

<u>Donor</u>	<u>Purpose</u>	<u>Amount</u>
5. Otto K. Wetzel, Jr. Wetzel Enterprises Inc. 1801 North Lamar Suite 110 Dallas, Texas 75202-1712	Department of Chemical Engineering in the College of Engineering for the Melvin H. Gertz Regents Chair in Chemical Engineering	\$ 35,000.00
The following nonmonetary gifts have also been received:		
5. *Amoco Production Company Post Office Box 3092 Houston, Texas 77253	Computer-based gas-plant simulator to the Petroleum Extension Service	75,000.00***
7. BioQuantum Technologies James R. Morris Executive Vice President 8275 El Rio, Suite 180 Houston, Texas 77054	Model 7600 Microsurgical CO2 Laser System to the Department of Electrical and Computer Engineering in the College of Engineering	50,000.00***
3. *Hugo Dreyfuss 163 East 74th Street New York, New York 10021	Paintings, woodcuts, sketchbooks, and books to the Harry Ransom Humanities Research Center	35,000.00***
9. *Hewlett-Packard Company CT R&D, Building 25L 3500 Deer Creek Road Palo Alto, California 94304	Coherent 2000 Laser Annealer System to the Microelectronics Research Center	50,000.00***
6. *Hewlett-Packard Company Post Office Box 10301 Palo Alto, California 94303-0890	4145B Semiconductor Parameter Analyzer and Plotter to the Department of Electrical and Computer Engineering in the College of Engineering	25,745.00***
4. *Louis Nizer Phillips, Nizer, Benjamin, Krim & Balloon 40 West 5th Street New York, New York 10019	Material relating to the suit of Faulk v. Aware, Inc. to the General Libraries	180,000.00***
1. *Sun Microsystems 9300 Jollyville Road Austin, Texas 78731	Equipment to the Department of Aerospace Engineering and Engineering Mechanics in the College of Engineering	65,950.00***

*No letter of transmittal from the donor.

***Noncash gift - other. The amount stated is the estimated value on the date of receipt by The University of Texas at Austin.

THE UNIVERSITY OF TEXAS AT AUSTIN
U.T. Board of Regents' Meeting June 9, 1988

USE OF TEXTBOOKS WRITTEN BY FACULTY: In accordance with Chapter III, Section 24, Part One, of the Regents' Rules and Regulations for the government of The University of Texas, I recommend approval of the use of the following faculty-authored books as textbooks for the 1987-88 fiscal year

*These books have not been previously used at The University.

<u>Title</u>	<u>Author</u>	<u>Cost to Student</u>	<u>Royalty per Volume per Author</u>
*Legal Environment of Business	<u>Bill Shaw</u> and Art Wolfe	\$40.00	\$3.00
The Valley	Rolando Hinojosa-Smith	7.00	-0-
With His Pistol in His Hand	Americo Paredes	7.95	1.59
Quantum Mechanics: Foundations and Applications (2nd Edition)	Arno Bohm	48.00	4.80
Terrigenous Clastic Depositional Systems	<u>H.E. Galloway</u> and D.K. Hobday	52.00	3.12
*Plant Anatomy	James D. Mauseth	50.30	5.03

THE UNIVERSITY OF TEXAS AT AUSTIN
U.T. Board of Regents' Meeting June 9, 1988

FEEES AND MISCELLANEOUS CHARGES

Special Course Fees: I recommend approval of the following Laboratory Course Fees.

	<u>From</u>	<u>To</u>	<u>Effective</u>
COLLEGE OF COMMUNICATION			
<u>Department of Journalism</u>			
J 325 Photography I	\$5.00	\$0.00	Fall 1988
J 325K Photography II	\$7.00	\$0.00	Fall 1988
J 370K Advanced Photojournalism	\$7.00	\$0.00	Fall 1988
<u>Department of Radio-Television-Film</u>			
RTF 314 Development of Motion Picture	\$8.00	\$0.00	Fall 1988
RTF 345 Studies in Film History	\$30.00	\$0.00	Fall 1988
RTF 370 Film Analysis and Criticism	\$30.00	\$0.00	Fall 1988
COLLEGE OF ENGINEERING			
<u>Department of Chemical Engineering</u>			
CHE 332 Introduction to Biomedical Engineering: Artificial Kidney Applications	\$2.00	\$4.00	Fall 1988
CHE 179, 279, 379 Topics in Chemical Engineering	\$2.00	\$0.00	Fall 1988
CHE 479 Topics in Chemical Engineering	\$4.00	\$0.00	Fall 1988
<u>Department of Civil Engineering</u>			
CE 314K Properties and Behavior of Engineering Materials	\$2.00	\$4.00	Fall 1988
CE 351 Construction Materials	\$2.00	\$4.00	Fall 1988
CE 356 Elements of Hydraulic Engineering	\$2.00	\$5.00	Fall 1988
CE 389K Experimental Problems in Structural Mechanics	\$2.00	\$0.00	Fall 1988
CE 390L Environmental Analysis	\$2.00	\$5.00	Fall 1988
<u>Department of Electrical and Computer Engineering</u>			
EE 201 Introduction to Computer Engineering	\$0.00	\$5.00	Fall 1988
EE 160-660 Special Problems in Electrical and Computer Engineering	\$5.00	\$10.00	Fall 1988

THE UNIVERSITY OF TEXAS AT AUSTIN
U.T. Board of Regents' Meeting June 9, 1988

FEES AND MISCELLANEOUS CHARGES

COLLEGE OF NATURAL SCIENCES

Department of Zoology

ZOO 180L, 280L, 380L Research	\$2.00	\$0.00	Fall 1988
ZOO 380L Research	\$3.00	\$0.00	Fall 1988
ZOO 384L.1 Graduate Systematic and Environmental Zoology, Topic 10	\$4.00	\$0.00	Fall 1988
ZOO 385L Laboratory in Neurophysiology Topics 3,4,6	\$4.00	\$0.00	Fall 1988
ZOO 390K.4 Graduate Studies in Development and Reproduction: Cyclic Aspects of Reproduction	\$4.00	\$0.00	Fall 1988

Department of Computer Sciences

CS 318 Survey of Numerical Techniques	\$5.00	\$0.00	Fall 1988
CS 368K Numerical Math for Application	\$5.00	\$0.00	Fall 1988

Department of Geological Sciences

GEO 307 Frontiers of Oceanography	\$2.00	\$4.00	Fall 1988
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SCHOOL OF NURSING

NUR 942M Clinical Nursing Practicum II	\$6.00	\$24.00	Fall 1988
NUR 952M Clinical Nursing Practicum III	\$6.00	\$10.00	Fall 1988
NUR 962M Clinical Nursing Practicum IV	\$6.00	\$2.00	Fall 1988

COLLEGE OF PHARMACY

PHR 141K Pharmaceutics II Laboratory	\$8.00	\$0.00	Fall 1988
PHR 145K Pharmaceutics III Laboratory	\$8.00	\$0.00	Fall 1988
PHR 170L Nuclear Pharmacy Laboratory	\$10.00	\$0.00	Fall 1988
PHR 173L Pharmacology Laboratory	\$0.00	\$2.00	Fall 1988

THE UNIVERSITY OF TEXAS AT AUSTIN
 U.T. Board of Regents' Meeting June 9, 1988

FEE AND MISCELLANEOUS CHARGES

Special Course Fees: I recommend approval of the following Incidental and Field Trip Course Fees.

	<u>From</u>	<u>To</u>	<u>Effective</u>
COLLEGE OF LIBERAL ARTS			
<u>Department of Geography</u>			
GRG 301C Physical Geography: An Introduction to Man's Physical Environment	\$15.00	\$10.00	Fall 1988
COLLEGE OF NATURAL SCIENCES			
<u>Department of Botany</u>			
BOT 419 Native Plants	\$26.00	\$30.00	Fall 1988
<u>Department of Geological Sciences</u>			
GEO 382C Groundwater Field Methods	\$0.00	\$60.00	Fall 1988
COLLEGE OF PHARMACY			
PHR 141K Pharmaceutics II Laboratory	\$2.00	\$0.00	Fall 1988
PHR 145K Pharmaceutics III Laboratory	\$2.00	\$0.00	Fall 1988
PHR 170L Nuclear Pharmacy Laboratory	\$2.00	\$0.00	Fall 1988
PHR 173L Pharmacology Laboratory	\$2.00	\$0.00	Fall 1988

THE UNIVERSITY OF TEXAS AT AUSTIN
U.T. Board of Regents' Meeting June 9, 1988

TRAVEL FOR FACULTY AND STAFF: The following absences spanning periods greater than twenty-nine days are reported in accordance with Part Two, Chapter III, Section 10.33, of the Rules and Regulations of the Board of Regents for the government of The University of Texas.

1. Harris S. Cander, Graduate Research Assistant, Department of Geological Sciences
3/22/88-4/22/88
Tuscaloosa, Alabama; Tallahassee and Gainesville, Florida
To conduct research and collect core samples for further analysis
\$1,000: Gulf Oil Foundation Centennial Professorship/Geology Foundation
2. Joe R. Feagin, Professor of Sociology
4/26/88-6/2/88
London, Manchester and Liverpool, England
To conduct research on British cities
\$4,500: Hogg Research Funds in the Liberal Arts
3. Peter Morris Green, Professor of Classics
5/18/88-8/10/88
London, England; Athens, Lesbos, Samos, and Peloponnesos, Greece
To conduct topographical and archival research
\$6,315: \$2,000, James R. Dougherty Centennial Professorship in Classics; \$4,315, Personal Funds
4. Peter C. Jelavich, Associate Professor of History
3/28/88-7/31/88
West Berlin, Frankfurt and Koln, Germany
To conduct research necessary for the completion of a book on cabarets in Berlin
\$2,700: \$1,700, URI Project R-778; \$1,000, Centennial Teaching Fellowship
5. William Roger Louis, Professor of History
4/21/88-6/18/88
Oxford, England
To present a paper and conduct research
\$740, Kerr Professorship
6. Ian R. Manners, Associate Professor of Geography
5/16/88-6/15/88
Istanbul and Ankara, Turkey; Tel Aviv, Jerusalem
To conduct research on environment and development in the Middle East
\$2,166: \$1,500, David Bruton, Jr. Regents Chair in Liberal Arts; \$666, CMES-00E
7. Janet A. Meisel, Associate Professor of History
3/24/88-6/30/88
England; Ireland; Spain; Italy
To conduct research in various archives and record offices
\$700: Bonham Memorial Fund

THE UNIVERSITY OF TEXAS AT AUSTIN
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8. Gerard De Vaucouleurs, Professor of Astronomy
3/30/88-4/29/88
Paris, Nice and Lyon, France
To give lectures on research and visit artificial intelligence
laboratory
\$5,900: NSF Grant/AST 8513821
9. Robert L. Folk, Professor of Geological Sciences
5/22/88-7/5/88
Italy; Switzerland
To conduct research on carbonate rocks and radiolarian cherts to aid
scientific research
\$3,500: D.P. Carlton Professorship in Geology/Geology Foundation
10. Christian Lengauer, Assistant Professor of Computer Sciences
9/1/87-2/29/88
Pittsburgh, Pennsylvania
To conduct research with colleagues at Carnegie-Mellon University
\$2,500: NSF/Lockheed
11. Yuval Ne'eman, Professor of Physics
3/28/88-5/1/88
From New York to Austin
To teach a class of PHY 396S while in Austin
\$500, CPT/Travel
12. Paula Noble, Graduate Student, Department of Geological
Sciences
5/22/88-7/27/88
Italy; Switzerland
To conduct research on carbonate rocks and radiolarian cherts to aid in
research for Ph.D. dissertation
\$3,500, D.P. Carlton Professorship in Geology/Geology Foundation
13. William Saphir, Teaching Assistant, Department of Physics
12/10/87-1/17/88
Fermilab-Batavia, Illinois; Philadelphia, Pennsylvania
To collaborate with colleague on E683 at Fermilab
\$333, DEAS0581ER40030
14. Leslie Ann White, Research Assistant, Department of Geological
Sciences
3/5/88-8/25/88
Melbourne, Australia
To collaborate with colleagues on the newly-developed technique of
fission track analysis
\$1,620, PRF 17688-Ac2
15. Jeannie L. Darby, Graduate Research Assistant, Department of
Civil Engineering
2/27/88-3/27/88
Paris, France; London, England
To tour research facilities and exchange research ideas with colleagues
No Expense to The University

THE UNIVERSITY OF TEXAS AT AUSTIN
U.T. Board of Regents' Meeting June 9, 1988

16. Eric S. McCreedy, Director, Art Teaching Gallery
5/26/88-6/24/88
Athens; Venice; Istanbul; Yugoslavia
To collaborate with colleague to plan an international travelling
exhibition for 1991-1992 and to view museums for future loans to the
Huntington Art Gallery
\$5,029, Archer M. Huntington Museum Fund
17. Jeffrey C. Smith, Associate Professor of Art
5/10/88-7/8/88
West Germany; Austria; The Netherlands
To complete research on German Renaissance sculpture
\$4,000: \$3,100, Non University Funds; \$900, URI Project R-756
18. Ann Hartness, Librarian, Benson Latin American Collection
4/15/88-5/21/88
Rio de Janeiro and Sao Paulo, Brazil
To purchase books and materials for the Benson Latin American Collection
\$2,070, Foreign Travel; Institute of Latin American Studies
19. Ian W. D. Dalziel, Professor of Geological Sciences
7/1/87-9/14/87
Cambridge, England; Edinburgh, Scotland
To present a paper and to collaborate with colleagues
\$5,840: \$4,350, Tectonic Development; \$840, Industrial Associates;
\$650, Attendance at Professional Meetings
20. Patricia E. Ganey, Research Scientist Associate II, Institute
for Geophysics
8/27/87-12/11/87
Palau Islands; Guam; Majuro Islands
To participate in scientific research cruise aboard R/V FRED H. MOORE
\$1,645, Sunda Forearc
21. Jan D. Garmany, Research Scientist, Institute for Geophysics
12/06/87-1/06/88
San Francisco, California
To present papers at the American Geophysical Union Meeting
No Expense to The University
22. Kenneth L. Krueger, Research Engineer Associate II, Applied
Research Laboratories
1/25/88-3/1/88
Washington, D.C.; Portsmouth, Rhode Island; Panama City, Florida;
Norfolk, Virginia
To attend meeting on the AN/SQQ-32 and serve as Technical Representative
to PMS407
\$1,645, Travel
23. Peter Lyster, Postdoctoral Research Fellow, Institute for
Fusion Studies
2/15/88-4/30/88
Oak Ridge, Tennessee
To collaborate with colleague at Oak Ridge National Laboratory on
computational physics problems
\$3,100, Institute for Fusion Studies

THE UNIVERSITY OF TEXAS AT AUSTIN

U.T. BOARD OF REGENTS' MEETING

June 9, 1988

BUSINESS CONTRACTS FOR SERVICES

The following contracts have been awarded and are recommended for approval by the U.T. Board of Regents:

1. Agency: Southern Union Gas Co., Amendment
 Funds: Payment in kind
 Period: Effective 3/1/88
 Title/Description: To replace Section 1.1 in Article 1 and add Paragraph 4.3 to existing Article IV

2. Agency: The Academy for Educational Development
 Funds: \$900
 Period: 3/15/88-3/15/89
 Title/Description: To furnish the services of its computer systems

3. Agency: Baylor University
 New Funds: \$5,000
 Period: 2/1/88-5/31/88
 Title/Description: To furnish the services of its computer systems

4. Agency: Broadcast Music, Inc.
 Funds: As per description
 Period: 3/25/88-6/30/92
 Title/Description: To publicly perform musical compositions

5. Agency: Presbyterian Hospital of Dallas
 Funds: \$3,750
 Period: 4/1/88-8/31/88
 Title/Description: To collaborate with the hospital in developing innovative approaches to pharmacy services

THE UNIVERSITY OF TEXAS AT AUSTIN
Business Contracts for Services

MINOR CONSTRUCTION PROJECTS - RRR Part Two, Chapter VIII, Section 2
(300,000 or Less Per Project)

1. Contractor: Physical Plant Department
Amount: \$20,000
Source of Funds: Current Restricted Funds (Gifts)
Date: March 2, 1988
Project Title: Building For Small Telescopes at McDonald
Observatory Visitor's Information Center
Description: The building will house two small
telescopes for public use, have an
operable sliding roof and be located
behind the existing Visitor's Center. It
will be 18 ft. x 18 ft. on a concrete slab
with steel beam and columns, metal panel
walls on steel C-girts, metal roof with
electric motor for sliding operation, two
sets of double doors and an adjacent steel
track to receive the roof when it is
opened

THE UNIVERSITY OF TEXAS AT AUSTIN
U.T. BOARD OF REGENTS' MEETING
JUNE 9, 1988

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CONTRACTS AND GRANTS FOR RESEARCH, DEVELOPMENT
AND EDUCATIONAL SERVICES - NON-GOVERNMENTAL (FUNDS COMING IN)

The following items have been awarded and are recommended for approval by the U.T. Board of Regents:

1. Agency: American Newspaper Publishers Association Foundation
No.: Grant letter dated 2/12/88
New funds: \$5,000.
Period: 1/1/88 - 12/31/88
Title/Description: Clearinghouse for Computer-Based Education in Journalism and Mass Communication

2. Agency: American Society of Heating, Refrigerating and Air-Conditioning Engineers, Inc.
No.: Agreement 563-RP
New funds: \$52,891.
Period: 4/1/88 - 3/31/89
Title/Description: Indirect Evaporative Cooler Performance Verification

3. Agency: Argonne National Laboratory
No.: Contract 80622401
New funds: \$185,000.
Period: 3/7/88 - 9/30/88
Title/Description: Comprehensive Assessment of Gas Resource Potential

4. Agency: BP North America, Inc.
No.: Agreement dated 2/1/83 - Supplement (Letter dated 1/20/88)
New funds: \$29,750 additional
Period: 2/1/83 - 1/31/89
Title/Description: Nonequilibrium Phase Transitions in Optical Systems

5. Agency: Capital Metropolitan Transportation Authority
No.: Interlocal Agreement
New funds: \$10,000.
Period: 1/14/88 - 8/13/88
Title/Description: Transit Facility Planning and Design Guidelines

6. Agency: Capital Metropolitan Transportation Authority
No.: Interlocal Agreement
New funds: \$15,000.
Period: 4/4/88 - 7/31/88
Title/Description: Long Range Railroad Management Alternatives

7. Agency: Eastman Kodak Company
No.: Grant letter dated 1/8/88
New funds: \$20,000.
Period: 1/1/88 - 12/31/88
Title/Description: Research in Modelling and Control of Crystallizers

8. Agency: Edison Electric Institute
No.: Purchase Order 88953 - Extension Purchase
Order 91812
New funds: \$34,111 additional
Period: 9/1/87 - 6/30/88
Title/Description: Alternative Interpretations of the Hesse Proposal

9. Agency: Eggleston Holmes & Associates, Inc.
No.: Grant letter dated 3/9/88
New funds: \$19,810.
Period: 3/1/88 - 8/31/88
Title/Description: Cultural Resources Survey of the Extended West
Cole Uranium Prospect, Webb County

10. Agency: Electric Power Research Institute, Inc. (EPRI)
No.: Agreement RP2951-7
New funds: \$34,747.
Period: 2/8/88 - 7/31/88
Title/Description: Survey of Active Power Line Conditioning Methodologies

11. Agency: Electric Power Research Institute, Inc. (EPRI)
No.: Agreement RP2893-1 - Amendment No. 2
New funds: \$505,938 additional
Period: 7/1/86 - 12/31/88
Title/Description: Dielectric Drying of Industrial Materials

12. Agency: Garrett Turbine Engine Co.
No.: Purchase Order P0002538 (Supersedes P0000917)
New funds: \$19,999.
Period: 1/1/87 - 8/31/88
Title/Description: Continued Studies of Convectively-Cooled and
Film-Cooled Turbine Blades - 1988

13. Agency: General Electric Company
No.: Grant letter dated 2/1/88
New funds: \$17,650.
Period: 5/1/88 - 8/31/88
Title/Description: Microbial Dehalogenation of Chlorinated Aromatic
Compounds by Denitrifying Bacteria

14. Agency: General Motors Corporation Research Laboratories
No.: Agreement 15-12
New funds: \$30,000.
Period: 1/1/88 - 08/31/88
Title/Description: Ultrasonic Transducer Design

15. Agency: The William and Flora Hewlett Foundation
No.: Grant letter dated 1/19/88
New funds: \$300,000.
Period: 1/1/88 - 12/31/90
Title/Description: Program for U. S. - Mexican Policy Studies

6. Agency: Houston Area Research Center (HARC)
No.: Agreement 88-T25-2 & Amendment A001
New funds: \$17,226.
Period: 1/1/88 - 5/31/88
Title/Description: University Labor Agreement
7. Agency: Hughes Aircraft Company
No.: Purchase Order 10-150865-X28
New funds: \$7,011.
Period: 2/1/88 - 4/30/88
Title/Description: Large Signal Modeling of MESFET
3. Agency: Hughes Aircraft Company
No.: Purchase Order S9-463603-SKG--Rev. C
New funds: \$64,141 additional
Period: 10/14/85 - 10/24/88
Title/Description: Fracture Mechanisms in High Temperature Adhesive Systems
3. Agency: Institute for Defense Analyses
No.: Subcontract IDA 10-00005
New funds: \$43,116.
Period: 3/3/88 - 4/1/90
Title/Description: Heuristic Tuning of Multiprocessors Performance
1. Agency: Irrisco, Inc.
No.: Software Distribution Agreement
New funds: None
Period: Effective 1/5/88
Title/Description: Software Distribution Agreement
- .. Agency: Joint Industry/Various Donors
No.: Research Contract Extension - Amendment Number 4
as listed individually below
New funds: \$250,000 - cumulative total of 10 donors
Period: 7/1/87 - 6/30/88
Title/Description: Solid Earth Exploration Research Project (SEER)-5th Year
- | | |
|---|------------|
| 1. Amoco Production Company | \$ 25,000. |
| 2. Aramco Services Company ("ASC") | 25,000. |
| 3. ARCO Oil & Gas Company | 25,000. |
| 4. Exxon Production Research Company | 25,000. |
| 5. The Louisiana Land & Exploration Company | 25,000. |
| 6. Mobil Research & Development Corporation | 25,000. |
| 7. Standard Oil Production Company | 25,000. |
| 8. Sun Exploration & Production Company | 25,000. |
| 9. Tenneco Oil Company E & P | 25,000. |
| 10. Unocal Corporation | 25,000. |
1. Agency: Joint Industry/Various Donors
Amoco Production Company
No.: Research Contract Extension - Amendment Number 5
New funds: \$25,000.
Period: 7/1/88 - 6/30/89
Title/Description: Solid Earth Exploration Research Project (SEER) - 6th Year

3. Agency: Joint Industry/Various Donors
Sun Exploration and Production Company
No.: Research Contract Extension - Amendment Number 5
New funds: \$25,000.
Period: 7/1/88 - 6/30/89
Title/Description: Solid Earth Exploration Research Project (SEER) -
6th Year
4. Agency: Joint Industry/Various Donors
Unocal Corporation
No.: Research Contract Extension - Amendment Number 5
New funds: \$25,000.
Period: 7/1/88 - 6/30/89
Title/Description: Solid Earth Exploration Research Project (SEER) -
6th Year
5. Agency: Joint Industry/Various Donors
Japan National Oil Corporation
No.: Research Participation Agreement
New funds: \$19,230.
Period: 1/1/88 - 12/31/88
Title/Description: Wellbore Stability in Deviated Boreholes
6. Agency: Joint Industry/Various Donors
Sun Exploration & Production Company
No.: Research Participation Agreement
New funds: \$19,230.
Period: 1/1/88 - 12/31/88
Title/Description: Wellbore Stability in Deviated Boreholes
7. Agency: Joint Industry/Various Donors
Shell Development Company
No.: Research Participation Agreement
New funds: \$10,000.
Period: 1/1/88 - 6/30/89
Title/Description: Cementing Research - 1st Year
8. Agency: Joint Industry/Various Donors
Tenneco Oil Company
No.: Check No. 164570
New funds: \$5,000.
Period: 9/1/87 - 8/31/88
Title/Description: Logging and Petrophysics Research / 1987
Contribution
9. Agency: Joint Industry:Rhône-Poulenc Industrialisation
No.: Confidential Disclosure Agreement
New funds: None
Period: 9/11/87 - for 10 years
Title/Description: UT-Austin and Rhône-Poulenc will meet and exchange
information on experimentation possibilities relating
to the Separations Research Program at the Center for
Energy Studies

0. Agency: Joint Industry/Various Donors
No.: Listed individually below
New funds: \$100,000 - cumulative total of 4 donors
Period: Listed individually below
Title/Description: Drilling and Rock Mechanics Research Program

1. Intevep, Venezuela, S.A. \$ 25,000.
Letter of Agreement
2/1/86 - 8/31/88
2. Phillips Petroleum Company 25,000.
Research Participation Agreement
2/1/86 - 8/31/88
3. Texaco USA 25,000.
Check #CM009963
2/1/87 - 8/31/88
4. Conoco, Inc. 25,000.
Grant letter dated 2/4/88
2/1/88 - 2/1/89

1. Agency: Joint Industry/Various Donors
Amoco Production Company
No.: Research Participation Agreement - Extension
dated 3/31/88
New funds: \$20,000.
Period: 1/16/88 - 1/15/89
Title/Description: Stimulation, Logging, and Formation Damage -
Fourth Period

2. Agency: Joint Industry/Various Donors
Cities Service Oil & Gas Corporation
No.: Research Participation Agreement - Extension
dated 3/1/88
New funds: \$20,000.
Period: 1/16/88 - 1/15/89
Title/Description: Stimulation, Logging, and Formation Damage -
Fourth Period

3. Agency: Joint Industry/Various Donors
Marathon Oil Company
No.: Research Participation Agreement - Extension
dated 3/31/88
New funds: \$20,000.
Period: 1/16/88 - 1/15/89
Title/Description: Stimulation, Logging, and Formation Damage -
Fourth Period

4. Agency: Joint Industry/Various Donors
Mobil Research and Development Corporation
No.: Research Participation Agreement - Extension
dated 4/11/88
New funds: \$20,000.
Period: 1/16/88 - 1/15/89
Title/Description: Stimulation, Logging, and Formation Damage -
Fourth Period

5. Agency: Joint Industry/Various Donors
No.: Memorandum of Agreement on Grant-in-Aid
Research Project
New funds: \$60,000 - cumulative total of 6 donors
Period: 2/1/87 - 8/31/88
Title/Description: Tests on Multiple-Anchor Attachments to Concrete
1. Drillco Devices, Ltd. \$ 10,000.
 2. Hilti, Inc. 10,000.
 3. ITW Ramset 10,000.
 4. Kelken Gold Inc. 10,000.
 5. Sika Corporation 10,000.
 6. Unifast Industries, Inc. 10,000.
5. Agency: Joint Industry/Various Donors
Institute for Energy Technology
No.: Memorandum of Agreement for Continued Research
New funds: \$10,000.
Period: 1/1/88 - 12/31/88
Title/Description: Joint CEOGRR Project - Process Chemistry and
Physics / 1988 support
7. Agency: Joint Industry/Various Donors
Mobil Research & Development Corporation
No.: Memorandum of Agreement for Continued Research
New funds: \$10,000.
Period: 1/1/88 - 12/31/88
Title/Description: Joint CEOGRR Project - Process Chemistry and
Physics / 1988 support
- i. Agency: Joint Industry/Various Donors
Exxon Production Research Company
No.: Grant letter dated 2/29/88 & Check #X30017136
New funds: \$12,000.
Period: 1/1/88 - 12/31/88
Title/Description: Diagenesis of Sandstones and Shales, Northern
Gulf of Mexico Basin - 3rd project year
- . Agency: Joint Industry/Various Donors
Shell Development Company
No.: Research Participation Agreement
New funds: \$12,000.
Period: 1/1/87 - 12/31/87
Title/Description: Diagenesis of Sandstones and Shales, Northern
Gulf of Mexico Basin - 2nd project year
- . Agency: Joint Oceanographic Institutions, Inc. (JOI)
No.: Subcontract JSC 5-87 - Modification M01
New funds: \$10,890 additional
Period: 11/30/87 - 12/31/88
Title/Description: Operation of the JOI/US Science Support
Program Coordinating Office

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1. Agency: Joint Oceanographic Institutions, Inc. (JOI)
 No.: Purchase Order JPO-366
 New funds: \$1,500.
 Period: 2/22/88 - 2/21/89
 Title/Description: JOIDES Tectonics Panel

2. Agency: W. M. Keck Foundation
 No.: Grant letter dated 12/17/87
 New funds: \$600,000.
 Period: 1/1/88 - 1/1/90
 Title/Description: Submillimeter Wavelength Astronomy

3. Agency: Key Pharmaceuticals
 No.: Grant letter dated 3/21/88
 New funds: \$19,451.
 Period: 3/1/88 - 2/28/89
 Title/Description: Transdermal Nitroglycerine Delivery Systems:
 Patient Preference Assessment

4. Agency: Lewin and Associates, Inc.
 No.: Subcontract 5011-01
 New funds: \$185,000.
 Period: 1/25/88 - 7/2/88
 Title/Description: Estimation of the Resource and Economically
 Recoverable Unswept, Mobile Oil

5. Agency: Lilly Research Laboratories
 No.: Compound Testing Agreement
 New funds: None
 Period: 12/8/87 - 12/7/92
 Title/Description: Compound Testing Agreement

6. Agency: Lilly Research Laboratories
 No.: Compound Testing Agreement
 New funds: None
 Period: 12/8/87 - 12/7/92
 Title/Description: Compound Testing Agreement

7. Agency: Lilly Research Laboratories
 No.: Compound Testing Agreement
 New funds: None
 Period: 12/8/87 - 12/7/92
 Title/Description: Compound Testing Agreement

8. Agency: Lilly Research Laboratories
 No.: Compound Testing Agreement
 New funds: None
 Period: 12/8/87 - 12/7/92
 Title/Description: Compound Testing Agreement

9. Agency: Martin Marietta Corporation
No.: Subcontract MML-87-10
New funds: \$38,270.
Period: 2/1/88 - 1/31/89
Title/Description: Durability Predictions for Adhesively Bonded Joints in Humid Conditions
0. Agency: McDonnell Douglas Corporation
No.: Agreement AS-23805-C
New funds: \$17,500.
Period: 2/1/88 - 12/31/88
Title/Description: Molecular Sieve Gas Module
1. Agency: Massachusetts Institute of Technology
No.: Purchase Order GC-R-914473
New funds: \$196,601.
Period: 12/1/87 - 6/30/89
Title/Description: Development of a Blueprint for Action for the Education of Hispanics and Native Americans
2. Agency: McDonnell Douglas Corporation
No.: Purchase Order Y8E026 and Change Order No. 001
New funds: \$33,229.
Period: 3/1/88 - 3/1/90
Title/Description: Laser Hardening of Sensors in Support of the RECCE Optics Hardening Program
1. Agency: McLaughlin Gormley King Company
No.: Grant dated 10/1/87 - Extension (Letter dated 3/16/88)
New funds: \$20,853 additional
Period: 4/1/88 - 9/30/88
Title/Description: Microbial Transformations in Pyrethrin Synthesis
3. Agency: Microelectronics and Computer Technology Corporation (MCC)
No.: Grant letter dated 12/18/87
New funds: \$15,345.
Period: 12/18/87 - 12/31/88
Title/Description: Research Relating to Electronics and Computer Systems
4. Agency: Microelectronics and Computer Technology Corporation (MCC)
No.: Grant letter dated 12/21/87
New funds: \$425,640.
Period: 12/21/87 - 12/31/88
Title/Description: Supporting Graduate Research Assistants
5. Agency: Microelectronics and Computer Technology Corporation (MCC)
No.: Contract dated 2/29/88
New funds: \$92,750.
Period: 4/1/88 - 3/31/89
Title/Description: Testable System Design of Digital Systems and Knowledge Base Structures

7. Agency: Minnesota Mining and Manufacturing Co. (3M)
No.: Agreement dated 1/22/88
New funds: \$17,500 additional
Period: 1/1/88 - 12/31/88
Title/Description: Physicochemical Characterization of Polymers

3. Agency: Morrison-Knudsen Company, Inc.
No.: Subcontract 1700-01-70, Amendment I
New funds: \$81,111 additional
Period: 5/1/85 - 2/1/89
Title/Description: Additional Survey and Testing in the Extended San Miguel Prospect

3. Agency: Morrison-Knudsen Company, Inc.
No.: Subcontract 1700-01-70, Amendment II
New funds: \$10,467.
Period: 5/1/85 - 2/1/89
Title/Description: Additional Survey and Testing in the Extended San Miguel Prospect

1. Agency: National Migrant Referral Project, Inc.
No.: Agreement dated 3/1/88
New funds: \$4,607.
Period: 3/1/88 - 7/29/88
Title/Description: Enumeration Profile of Migrant and Seasonal Farmworkers: Texas

- . Agency: National Radio Astronomy Observatory
No.: Purchase Order T-06084
New funds: \$17,000.
Period: 11/19/87 - 11/18/88
Title/Description: Correcting Secondary for 12m Antenna

- . Agency: NCR Corporation
No.: Agreement 8793985-02
New funds: \$25,000.
Period: 9/1/87 - 8/31/88
Title/Description: Transaction Processing with Hypercube Multi-processor Systems

- . Agency: Rapro Technology, Inc.
No.: Check No. 374
New funds: \$8,400.
Period: 3/1/88 - 2/28/89
Title/Description: Research on Epitaxial Growth by Reactive Rapid Thermal Processing

- . Agency: The RGK Foundation
No.: Grant letter dated 1/21/88
New funds: \$2,325.
Period: 1/1/88 - 12/31/88
Title/Description: Scholarly Journal of Faculty and Students

5. Agency: The RGK Foundation
No.: Grant letter dated 3/16/88
New funds: \$2,859.
Period: 3/1/88 - 8/31/88
Title/Description: Variables that Mediate Healthy Adjustment to
Intrafamilial Sexual Abuse: A Prospective,
Longitudinal Study

6. Agency: Rice University
No.: Subcontract SC 423-3-213-1
New funds: \$16,295.
Period: 2/1/88 - 7/31/89
Title/Description: Periplatform Sediments and Environments in the
Deep Surroundings of Carbonate Banks on the
Tectonically Active Nicaraguan Rise

7. Agency: Sandia National Laboratories
No.: Contract 55-4177
New funds: \$17,924.
Period: 2/26/88 - 9/5/88
Title/Description: Design of Electromechanical Transducers

8. Agency: Alfred P. Sloan Foundation
No.: Grant 88-2-10
New funds: \$120,000.
Period: 3/1/88 - 6/30/89
Title/Description: 1988 Summer Program in Policy Skills

9. Agency: Texas A&M Research Foundation
No.: Purchase Order 20143
New funds: \$8,186
Period: 12/19/87 - 3/20/88
Title/Description: Ocean Drilling Program on JOIDES Resolution

0. Agency: Texas International Educational Consortium
No.: Agreement dated 9/1/87
New funds: None
Period: 9/1/87 - 8/31/88
Title/Description: Texas International Education Consortium / Shah Alam,
Malasia Project / Covers assignment agreements to pro-
vide non-credit courses in Malaysia

1. Agency: Texas Motor Transportation Association
No.: Grant letter dated 2/29/88
New funds: \$4,000.
Period: 2/15/88 - 5/31/88
Title/Description: Compilation of Texas Trucking Industry Statistics

2. Agency: University of Alaska
No.: Subcontract & Purchase Order 138972 - Continuation
Subcontract & Purchase Order 150908
New funds: \$90,000 additional
Period: 12/1/87 - 5/31/89
Title/Description: Inner Shelf Transfer and Recycling in the
Bering/Chukchi Seas

3. Agency: University of Alaska
No.: Purchase Order 138973 & Subcontract - Extension
Purchase Order 150957
New funds: \$99,749 additional
Period: 12/1/87 - 5/31/89
Title/Description: Innershelf Transfer and Recycling in the
Bering/Chuckchi Seas, Phase II: Interannual
Variability

4. Agency: University of California - San Diego
No.: Purchase Order G96013 0490
New funds: \$5,010.
Period: 1/19/88 - 1/18/89
Title/Description: Ocean Bottom Seismometer Recovery Operations
on Leg 3 of the Tortuga Expedition

5. Agency: The University of Texas System Cancer Center
No.: Data and Biological Material Agreement
New funds: None
Period: 9/23/87 - 9/22/88
Title/Description: UTSCC will supply Principal Investigator with
certain biological material for testing

6. Agency: Westinghouse Electric Corporation
No.: Memorandum of Agreement
New funds: \$25,346.
Period: 2/1/88 - 12/31/88
Title/Description: Waste Management of Contaminated Soils

7. Agency: The Whitaker Foundation
No.: Grant letter dated 2/16/88
New funds: \$131,880.
Period: 3/1/88 - 2/27/91
Title/Description: Coagulation by Electrosurgery and Laser Beams

8. Agency: Texas Committee for the Humanities
No.: Grant 88-1560
New funds: \$21,290.
Period: 1/15/88 - 9/30/88
Title/Description: Understanding Other Nations in 21st Century Texas

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Agency: State Department of Highways and Public
 Transportation, Austin, Texas
 No.: Training and Development Agreement No. 0998
 New Funds: \$1,850
 Period: 1/1/88-8/31/88
 Title/Description: To conduct various training courses in matters
 relating but not limited to, transportation
 systems, highway and street maintenance planning,
 economics, operating systems, and supervisory
 development seminars

Agency: Vandervort Dairies, Inc., Fort Worth, Texas
 No.: Training and Development Agreement No. 1000
 New Funds: \$3,700
 Period: 4/1/88-12/31/88
 Title/Description: To conduct a minimum of two 12-hour training
 sessions

Agency: Jerry Lauderdale, Austin, Texas
 No.: Training and Development Agreement No. 1001
 New Funds: \$2,500
 Period: 2/1/88-9/30/88
 Title/Description: To evaluate performances when conducting training,
 and attending conferences to
 assist and/or represent Texas

Agency: Texas Cosmetology Commission, Austin, Texas
 No.: Training and Development Agreement No. 1002
 New Funds: \$1,200
 Period: 2/1/88-6/30/88
 Title/Description: To revise the Texas Cosmetology Standardization
 and Training Manual

Agency: Briercroft Savings Association, Austin,
 Texas
 No.: Training and Development Agreement No. 1005
 New Funds: \$9,500
 Period: 4/12/88-5/17/88
 Title/Description: To conduct four 12-hour and two 6-hour training
 sessions

Agency: Northwestern Resources Company, Jewett,
 Texas
 No.: Training and Development Agreement No. 1006
 New Funds: \$1,850
 Period: 3/1/88-4/30/88
 Title/Description: To conduct a 12-hour course

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Agency:	Border Steel Mills, El Paso, Texas
No.:	Training and Development Agreement No. 1007
New Funds:	\$2,100
Period:	2/23/88-2/25/88
Title/Description:	To conduct a 12-hour course entitled "Problem Solving"
Agency:	Elsa Anaya Zambrano, Austin, Texas
No.:	Training and Development Agreement No. 1008
New Funds:	\$5,000
Period:	3/1/88-12/31/88
Title/Description:	To translate MSHA Newsletters into Spanish
Agency:	Lutheran Social Services of Texas, Austin, Texas
No.:	Training and Development Agreement No. 1009
New Funds:	\$2,425
Period:	3/29/88-3/31/88
Title/Description:	To conduct a 16-hour training session entitled "Fundamentals of Financial Management"
Agency:	Eagle Signal Controls, Austin, Texas
No.:	Training and Development Agreement No. 1011
New Funds:	\$3,580
Period:	4/5/88-4/7/88
Title/Description:	To conduct two 12-hour training courses

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CONTRACTS AND GRANTS FOR RESEARCH, DEVELOPMENT
AND EDUCATIONAL SERVICES - NON-GOVERNMENTAL (FUNDS GOING OUT)

The following items have been awarded and are recommended for approval by the U.T. Board of Regents:

1. Agency: Auburn University
 No.: Memorandum of Agreement under UT-Austin
 Various Donors: Construction Industry Institute
 Funds: \$46,000.
 Period: 1/1/88 - 12/31/88
 Title/Description: Pilot Projects and Implementation of Bar Code Assisted Systems

2. Agency: The University of Michigan
 No.: Memorandum of Agreement under UT-Austin
 Various Donors: Construction Industry Institute
 Funds: \$40,000.
 Period: 2/1/88 - 1/31/89
 Title/Description: Construction Industry Statistics Program

3. Agency: Texas A&M Research Foundation
 No.: Memorandum of Agreement under UT-Austin
 Various Donors: Construction Industry Institute
 Funds: \$30,000.
 Period: 4/1/88 - 12/31/88
 Title/Description: Bar Code Standardization

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CONTRACTS AND GRANTS FOR RESEARCH, DEVELOPMENT
AND EDUCATIONAL SERVICES - STATE AND LOCAL GOVERNMENT
(FUNDS COMING IN)

The following items have been awarded and are recommended for approval by the U.T. Board of Regents:

1. Agency: Texas Education Agency
No.: Contract dated 2/24/88
New funds: \$40,500.
Period: 3/1/88 - 8/31/88
Title/Description: Institute for Teachers of Disadvantaged Gifted Students

2. Agency: Texas A&M University
No.: Purchase Order 453682 & Check #453682
New funds: \$11,871.
Period: 3/1/88 - 12/31/88
Title/Description: Gulf of Mexico Stratigraphic and Structural Synthesis

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3. Agency: Texas Cancer Council
 No.: Amendment No. 1 IAC (88-89)-0295
 New Funds: \$102,284
 Period: Effective 4/1/88
 Title/Description: To increase the amount of the contract
4. Agency: Texas Low-Level Radioactive Waste
 Disposal Authority
 No.: Amendment No. 1 IAC (88-89)-0563
 New Funds: \$45,000
 Period: Effective 2/17/88
 Title/Description: To increase the services of personnel and
 equipment
5. Agency: State Department of Highways
 and Public Transportation
 No.: Amendment No. 1 IAC (88-89)-0757
 New Funds: None
 Period: Through 8/31/88
 Title/Description: To extend the period of the contract
6. Agency: Texas State House of
 Representatives
 No.: IAC (88-89)-0874
 New Funds: \$15,807
 Period: 1/16/88-8/31/88
 Title/Description: To provide data collection, analysis, and
 training to design a behavioral
 observation system of performance
 appraisal for staff positions
7. Agency: Texas State Comptroller
 No.: IAC (88-89)-0880
 New Funds: \$4,500
 Period: 2/28/88-5/15/88
 Title/Description: To conduct two 12-hour courses entitled
 "Supervisory Management - Basic" in
 Kerrville, Texas
8. Agency: Texas A & M University System, The Texas
 Agricultural Experiment Station
 No.: IAC (88-89)-0881
 New Funds: \$28,000
 Period: 9/1/87-8/30/89
 Title/Description: To develop a mathematical model to
 simulate the interaction between
 pesticides and the environment

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9. Agency: The University of Texas Health
 Science Center at San Antonio
 No.: IAC (88-89)-0903
 New Funds: \$250,000
 Period: 1/19/88-8/31/89
 Title/Description: To provide interstate long distance
 telephone service to The University of
 Texas Health Science Center at San Antonio
10. Agency: Texas Commission on Alcoholism
 and Drug Abuse
 No.: IAC (88-89)-0904
 New Funds: \$105,000
 Period: 3/31/88-8/31/88
 Title/Description: To provide conference facilities and
 services for the 31st Annual Institute of
 Alcohol and Drug Abuse
11. Agency: Texas Air Control Board
 No.: IAC (88-89)-0909
 New Funds: \$3,000
 Period: 9/1/87-8/31/89
 Title/Description: To sell stock chemicals and supplies,
 permit use of copy machine, and perform
 glass blowing and machine shop service
12. Agency: Lower Colorado River Authority
 No.: IAC (88-89)-0910
 New Funds: \$49,975
 Period: 4/1/88-5/31/89
 Title/Description: To develop and demonstrate a method to
 determine the impacts of water management
 strategies for conjunctive use and
 artificial recharge on the groundwater
 budget of the Gulf Coast Aquifer in
 Wharton and Matagorda Counties
13. Agency: Texas Water Development Board
 No.: None
 New Funds: \$2,484
 Period: 4/1/88-8/31/88
 Title/Description: To compile and interpret strip-chart
 records

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AND EDUCATIONAL SERVICES - STATE AND LOCAL GOVERNMENT (FUNDS GOING OUT)

The following items have been awarded and are recommended for approval
by the U.T. Board of Regents:

1. Agency: The University of Texas Health
Science Center at San Antonio
No.: Amendment No. 1 IAC (88-89)-0160
New Funds: \$25,800
Current Period: Effective 3/28/88
Title/Description: To increase the amount of the contract

2. Agency: State Department of Highways and
Public Transportation
No.: Amendment No. 1 IAC (88-89)-0223
New Funds: None
Current Period: Effective 3/29/88
Title/Description: To change the basis for calculating
reimbursable costs from \$1.00 for each
written request to \$2.00

3. Agency: Texas State Library (Records
Management Division)
No.: IAC (88-89)-0885
New Funds: \$3,600
Current Period: 3/10/88-8/31/88
Title/Description: To create and duplicate microfiche

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CONTRACTS AND GRANTS FOR RESEARCH, DEVELOPMENT
AND EDUCATIONAL SERVICES - FEDERAL AND FOREIGN GOVERNMENT
(FUNDS COMING IN)

The following items have been awarded and are recommended for approval by the U.T. Board of Regents:

1. Agency: Department of the Army
No.: DAAL03-88-K-0004
New funds: \$99,792.
Period: 3/15/88 - 3/14/89
Title/Description: Polymer-Polymer Interfaces in Blends and Composites

2. Agency: Department of the Army
No.: DAAL03-88-K-0005
New funds: \$298,131.
Period: 4/1/88 - 3/31/91
Title/Description: Guided Wave Phenomena in Millimeter Wave Integrated Circuits and Components

3. Agency: Department of the Army - Corps of Engineers
No.: DACA56-88-M-0153
New funds: \$24,874.
Period: 4/1/88 - 7/31/88
Title/Description: Characterization of the Geology and Hydrogeology of the Ogallala and Black Water Draw Formations, Reese AFB, TX

4. Agency: Department of the Army
No.: DACA88-88-M-0715
New funds: \$4,993.
Period: 4/1/88 - 8/31/88
Title/Description: Disinfection of Swimming Pool Water

5. Agency: Department of the Air Force
No.: AFOSR-86-0026 - Amendment C
New funds: \$92,742.
Period: 10/1/85 - 10/31/88
Title/Description: Some Applications of Probability and Statistics in Communications Theory and Signal Processing

6. Agency: Department of the Air Force
No.: AFOSR-86-0109 - Amendment B
New funds: \$89,649 additional
Period: 4/1/86 - 3/31/89
Title/Description: High Resolution Electron Energy Loss Spectroscopy Studies

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7. Agency: Department of the Air Force
 No.: F0863788P1510
 New funds: \$9,900.
 Period: 2/3/88 - 9/30/88
 Title/Description: Advanced Construction Material for Airfield Pavements and Rapid Runway Repair
8. Agency: Department of the Navy / Office of Naval Research
 No.: N00014-88-K-0159
 New funds: \$181,416.
 Period: 10/1/87 - 9/30/90
 Title/Description: Effects of Zooplankton on Oceanic Optics in the Marginal Ice Zone of the Fram Strait: Bio-Luminescence and Grazing
9. Agency: Department of the Navy / Office of Naval Research
 No.: N00014-88-K-0223
 New funds: \$64,173.
 Period: 1/1/88 - 12/31/88
 Title/Description: Sensor Evaluation and Comparison Tests for a New Generation of Ocean Bottom Seismographs
10. Agency: Department of the Navy / Space & Naval Warfare Systems Command
 No.: N00039-88-C-0043 - Modification P00002
 New funds: \$3,540,250 additional
 Period: 12/7/87 - 12/31/90
 Title/Description: ARL:SPAWAR Omnibus Contract
11. Agency: National Aeronautics & Space Administration
 Ames Research Center
 No.: NAG 2-67 - Supplement 23
 New funds: \$25,000 additional
 Period: 9/1/80 - 5/14/88
 Title/Description: The Study of Density and Temperature Structure of Clouds Around Low Luminosity Young Stars
12. Agency: National Aeronautics & Space Administration
 Ames Research Center
 No.: NAG 2-67 - Supplement 22
 New funds: \$164,026 additional
 Period: 9/1/80 - 9/14/88
 Title/Description: The Study of Density and Temperature Structure of Clouds Around Low Luminosity Young Stars
13. Agency: National Aeronautics & Space Administration
 Ames Research Center
 No.: NAG 2-372 - Supplement 4
 New funds: \$31,716 additional
 Period: 10/1/85 - 9/30/88
 Title/Description: Far-Infrared Study of the Structure and Composition of Ionized Nebulae

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14. Agency: National Aeronautics & Space Administration
 Ames Research Center
 No.: NAG 2-419 - Supplement 3
 New funds: \$20,000 additional
 Period: 10/1/86 - 8/31/88
 Title/Description: High Resolution Far-Infrared Studies of Pre-
 Main Sequence Stars with Molecular Outflows
15. Agency: National Aeronautics & Space Administration
 Goddard Space Flight Center
 No.: NAG 5-754 - Supplement 2
 New funds: \$39,578 additional
 Period: 3/15/86 - 4/30/89
 Title/Description: Earth Rotation Parameters from an On-Site
 Study of Laser Ranging Data
16. Agency: National Aeronautics & Space Administration
 Goddard Space Flight Center
 No.: NAG 5-1041
 New funds: \$50,148.
 Period: 3/15/88 - 3/14/89
 Title/Description: A Seismo-Tectonic and Seismic Slip Characteriza-
 tion of the Ocean-Continent Transition in the
 Gulf of California
17. Agency: National Aeronautics & Space Administration
 Lyndon B. Johnson Space Center
 No.: NAG 9-200 - Supplement 2
 New funds: \$62,348 additional
 Period: 1/1/87 - 3/31/89
 Title/Description: A Qualitative Approach to Robot Exploration
 and Mapping
18. Agency: National Aeronautics & Space Administration
 Lyndon B. Johnson Space Center
 No.: NAG 9-205 - Supplement 2
 New funds: \$77,897 additional
 Period: 1/1/87 - 3/31/89
 Title/Description: Thermal Fatigue in Metal Matrix Composites
19. Agency: National Aeronautics & Space Administration
 Lyndon B. Johnson Space Center
 No.: NAG 9-278
 New funds: \$48,913.
 Period: 4/1/88 - 3/31/89
 Title/Description: Designing and Evaluating Automation and
 Robotics Technologies for Space Systems

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20. Agency: National Aeronautics & Space Administration
 Lyndon B. Johnson Space Center
 No.: NAG 9-287
 New funds: \$47,683.
 Period: 4/1/88 - 3/31/89
 Title/Description: Application of Synthetic Neural Networks to
 Fault Detection and Diagnosis
21. Agency: National Aeronautics & Space Administration
 Lyndon B. Johnson Space Center
 No.: NAG 9-288
 New funds: \$46,355.
 Period: 4/1/88 - 3/31/89
 Title/Description: New Adaptive Control Structures with Application
 to the Control of a Space Platform
22. Agency: National Aeronautics & Space Administration
 Goddard Space Flight Center
 No.: NAS 5-29404 - Modification 12
 New funds: \$777,378 additional
 Period: 1/1/86 - 3/31/89
 Title/Description: Laser Tracking Support
23. Agency: National Aeronautics & Space Administration
 Ames Research Center
 No.: Cooperative Agreement NCC 2-286 - Supplement 8
 New funds: \$135,000 additional
 Period: 2/1/84 - 9/30/88
 Title/Description: Crew Selection and Training
24. Agency: National Aeronautics & Space Administration
 Washington Headquarters
 No.: NGT-50210
 New funds: \$18,000.
 Period: 6/1/87 - 5/31/88
 Title/Description: White Dwarf Evolution and the Age of the Galaxy
25. Agency: Department of Agriculture
 No.: Agreement 58-7MNI-8-103
 New funds: \$12,500.
 Period: 10/1/87 - 9/30/88
 Title/Description: Physiology of Boll Weevil Diapause and Migration
26. Agency: Department of Education
 No.: G008630026 - Action No. 02
 New funds: \$91,700 additional
 Period: 6/1/86 - 5/31/89
 Title/Description: Preservice Training for Bilingual Special Education
 Personnel

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27. Agency: Department of Education
 No.: G008630027 - Action No. 02
 New funds: \$102,436 additional
 Period: 6/1/86 - 5/31/89
 Title/Description: Preprofessional Training Program in Bilingual/
 Bicultural Speech-Language Pathology
28. Agency: Department of Education
 No.: G008715537 - Action No. 02
 New funds: \$107,671 additional
 Period: 9/1/87 - 8/31/89
 Title/Description: Preparation of Personnel in Visually Handicapped
29. Agency: Department of Education
 No.: G008715539 - Action No. 02
 New funds: \$137,100 additional
 Period: 8/25/87 - 8/24/89
 Title/Description: Interdisciplinary Preprofessional Training
 Program in Aural Habilitation
30. Agency: Department of Education
 No.: G008715540 - Action No. 02
 New funds: \$84,065 additional
 Period: 9/1/87 - 8/31/89
 Title/Description: Elementary Follow-Through-Special Education
 Multicultural Training Project
31. Agency: Department of Education
 No.: P094880179
 New funds: \$192,000.
 Period: 9/1/88 - 8/31/89
 Title/Description: Patricia Roberts Harris Graduate and Pro-
 fessional Study Fellowship Program
32. Agency: Department of Energy
 No.: DE-AC05-78ET53043 - Modification A037
 New funds: \$790,000 additional
 Period: 10/1/77 - 3/31/88
 Title/Description: Texas Experimental TOKAMAK: A Fusion Plasma
 Research Facility
33. Agency: Department of Energy
 No.: DE-AC97-83WM46651 - Modification A024
 New funds: \$300,000 additional
 Period: 12/1/82 - 4/30/88
 Title/Description: Isolation of Nuclear Waste in the Texas
 Panhandle
34. Agency: Department of Energy
 No.: DE-AC97-83WM46651 - Modification A025
 New funds: \$300,000 additional
 Period: 12/1/82 - 4/30/88
 Title/Description: Isolation of Nuclear Waste in the Texas
 Panhandle

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35. Agency: Department of Energy
 No.: DE-AC97-83WM46651 - Modification A026
 New funds: \$458,000 additional
 Period: 12/1/82 - 4/30/89
 Title/Description: Isolation of Nuclear Waste in the Texas Panhandle
36. Agency: Department of Energy
 No.: DE-FC07-85NV10412 - Amendment A011
 New funds: \$100,000 additional
 Period: 10/1/87 - 9/30/88
 Title/Description: Consolidated Research Program, U.S. Gulf Coast Geopressured-Geothermal Program
37. Agency: Department of Energy
 No.: DE-FG05-84ER40145 - Amendment A005
 New funds: \$125,000 additional
 Period: 4/1/84 - 3/31/89
 Title/Description: Research in Theoretical Nuclear Physics
38. Agency: Department of Energy
 No.: DE-FG05-88ER40444
 New funds: \$780,000.
 Period: 4/1/88 - 3/31/91
 Title/Description: Nuclear Structure & Reaction Studies at Medium Energies
39. Agency: Department of Energy
 No.: DE-FG05-88ER40446
 New funds: \$450,000.
 Period: 4/1/88 - 3/31/91
 Title/Description: Medium Energy Measurements of N-N Parameters
40. Agency: Environmental Protection Agency
 No.: CR-812727-03
 New funds: \$219,000.
 Period: 2/10/88 - 2/9/89
 Title/Description: Biochemistry and Genetics of Polychlorinated Biphenyl Degradation by Bacteria
41. Agency: Environmental Protection Agency
 No.: CR-813639-01
 New funds: \$70,000.
 Period: 3/31/88 - 3/30/90
 Title/Description: Prediction of Molecular Structure and Physical Chemical Properties of Industrial Chemicals

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42. Agency: Department of the Interior
 No.: 14-08-0001-A-0358 - Modification 4
 New funds: \$75,000 additional
 Period: 8/15/86 - 2/14/89
 Title/Description: GPS Crustal Motion Research
43. Agency: Department of Health and Human Services/
 Public Health Service/Division of Procurement
 No.: Purchase Order 263-MD-814450
 New funds: \$9,957.
 Period: 3/1/88 - 7/30/88
 Title/Description: Development of a Spanish Readability Program
 for Microcomputers
44. Agency: DHHS/PHS/National Heart, Lung, and Blood
 Institute
 No.: R29 HL39714-01
 New funds: \$88,927.
 Period: 4/1/88 - 3/31/89
 Title/Description: First Independent Research Support & Transition:
 Mural Thrombosis on Natural and Artificial
 Surfaces
45. Agency: DHHS/PHS/National Center for Nursing Research
 No.: R29 NR01483-01A1
 New funds: \$88,212.
 Period: 3/15/88 - 3/14/89
 Title/Description: First Independent Research Support & Transition:
 A Nursing Intervention Lexicon and Taxonomy
46. Agency: DHHS/PHS/Division of Research Resources
 No.: S03 RR03262-07
 New funds: \$4,500.
 Period: 3/1/88 - 2/28/89
 Title/Description: Minority High School Student Research Apprentice
 Program
47. Agency: DHHS/PHS/Division of Research Resources
 No.: S07 RR05849-08
 New funds: \$46,961.
 Period: 4/1/88 - 3/31/89
 Title/Description: Biomedical Research Support Grant: Faculty
 Development — Institutional
48. Agency: DHHS/PHS/Division of Research Resources
 No.: S07 RR05991-01
 New funds: \$8,772.
 Period: 4/1/88 - 3/31/89
 Title/Description: Biomedical Research Support Grant

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49. Agency: Department of Health and Human Services /
 Public Health Service / Division of Research
 Resources
 No.: S10 RR03966-01
 New funds: \$193,000.
 Period: 2/29/88 - 2/28/89
 Title/Description: BRS Shared Instrumentation Grant: Peptide
 Synthesizer and Amino Acid Analyzer
50. Agency: DHHS/PHS/National Cancer Institute
 No.: T32 CA09583-01A1
 New funds: \$42,498.
 Period: 4/1/88 - 3/31/89
 Title/Description: National Research Service Award: Training
 Program in Cancer Biology
51. Agency: DHHS/PHS/National Institute on Alcohol Abuse
 and Alcoholism
 No.: AA07052-02
 New funds: \$130,979.
 Period: 4/1/88 - 3/31/89
 Title/Description: Fetal Alcohol and Ontogeny of Reactions to
 Discrepancy
52. Agency: DHHS/PHS/National Institute on Alcohol Abuse
 and Alcoholism
 No.: AA07746-01
 New funds: \$94,062.
 Period: 4/1/88 - 3/31/89
 Title/Description: Alcohol Effects on Mechanisms of Neuronal
 Plasticity
53. Agency: DHHS/PHS/National Institute of Allergy and
 Infectious Diseases
 No.: AI16935-08
 New funds: \$117,548.
 Period: 4/1/88 - 3/31/89
 Title/Description: Iron Transport and Virulence in Shigella
54. Agency: DHHS/PHS/National Cancer Institute
 No.: CA16608-13S1
 New funds: \$36,500.
 Period: 4/1/88 - 7/31/88
 Title/Description: Protein Synthesis in Reticulocytes and
 Leukemic Cells
55. Agency: DHHS/PHS/National Cancer Institute
 No.: CA21651-12
 New funds: \$269,361.
 Period: 3/1/88 - 12/31/88
 Title/Description: Teratocarcinoma and Embryonal Tumors: Surface
 Antigens

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56. Agency: Department of Health and Human Services /
 Public Health Service / National Cancer Institute
 No.: CA26169-10
 New funds: \$111,513.
 Period: 4/1/88 - 3/31/89
 Title/Description: Immunosuppression by Avian Acute Leukemia
 Viruses
57. Agency: DHHS/PHS/National Cancer Institute
 No.: Revised CA30349-07
 New funds: \$91,103 additional
 Period: 12/1/87 - 11/30/88
 Title/Description: Rational Basis for the Design of CC-1066
 Analogs
58. Agency: DHHS/PHS/National Cancer Institute
 No.: Revised CA33192-05
 New funds: \$93,804. additional
 Period: 1/1/88 - 12/31/88
 Title/Description: Transformation by Avian Reticuloendotheliosis
 Virus
59. Agency: DHHS/PHS/National Cancer Institute
 No.: CA34780-04A1
 New funds: \$132,949.
 Period: 4/1/88 - 3/31/89
 Title/Description: Amplification of MMTV DNA in T-Cell Lymphomas
60. Agency: DHHS/PHS/National Cancer Institute
 No.: CA35318-05
 New funds: \$192,403.
 Period: 5/1/88 - 4/30/89
 Title/Description: Pyrrolo (1,4) Benzodiazepine Antitumor
 Antibiotics
61. Agency: DHHS/PHS/National Institute of Diabetes and
 Digestive and Kidney Diseases
 No.: Revised DK19898-13
 New funds: \$73,863 additional
 Period: 12/1/87 - 11/30/88
 Title/Description: Catalytic Functions and Metabolism of
 Vitamin B₆
62. Agency: DHHS/PHS/National Institute of Diabetes and
 Digestive and Kidney Diseases
 No.: DK36913-03
 New funds: \$77,166.
 Period: 4/1/88 - 3/31/89
 Title/Description: Regulation and Enzymology of Folate Metabolism

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63. Agency: Department of Health and Human Services/
 Public Health Service/National Institute of
 Environmental Health Sciences
 No.: Revised ES04214-02
 New funds: \$60,682 additional
 Period: 1/1/88 - 12/31/88
 Title/Description: Endocrine Effects of Reproductive Toxins in
 Female Fish
64. Agency: DHHS/PHS/National Eye Institute
 No.: Revised EY026588-10
 New funds: \$74,194 additional
 Period: 12/1/87 - 11/30/88
 Title/Description: Peripheral Mechanisms of Spatial Discrimination
65. Agency: DHHS/PHS/National Institute of General Medical
 Sciences
 No.: Revised GM06590-29
 New funds: \$141,062 additional
 Period: 12/1/87 - 11/30/88
 Title/Description: Biochemistry of Alpha-Keto Acid Dehydrogenase
 Complexes
66. Agency: DHHS/PHS/National Institute of General Medical
 Sciences
 No.: GM18775-17
 New funds: \$131,972.
 Period: 4/1/88 - 3/31/89
 Title/Description: Factors Controlling Protein Synthesis
67. Agency: DHHS/PHS/National Institute of General Medical
 Sciences
 No.: GM19770-16
 New funds: \$198,420.
 Period: 4/1/88 - 3/31/89
 Title/Description: Male Recombination-Mutator System in
 Drosophila
68. Agency: DHHS/PHS/National Institute of General Medical
 Sciences
 No.: Revised GM24497-11
 New funds: \$137,957 additional
 Period: 1/1/88 - 12/31/88
 Title/Description: Function and Assembly of CO₂ Assimilatory
 Enzymes

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69. Agency: Department of Health and Human Services /
 Public Health Service / National Institute of
 General Medical Sciences
 No.: Revised GM25439-09
 New funds: \$128,250 additional
 Period: 12/1/87 - 11/30/88
 Title/Description: Synthesis of Natural Products by Cycloaddition
 Reactions
70. Agency: DHHS/PHS/National Institute of General Medical
 Sciences
 No.: Revised GM29909-07
 New funds: \$119,098 additional
 Period: 12/1/87 - 11/30/88
 Title/Description: Mechanisms of Enzymatic Oxygen Fixation
71. Agency: DHHS/PHS/National Institute of General Medical
 Sciences
 No.: GM30105-07
 New funds: \$120,489.
 Period: 2/1/88 - 1/31/89
 Title/Description: Structure and Function of Histidine
 Decarboxylase
72. Agency: DHHS/PHS/National Institute of General Medical
 Sciences
 No.: GM30452-07
 New funds: \$84,210.
 Period: 5/1/88 - 4/30/89
 Title/Description: Ionic Distributions in Polynucleotide Solutions
73. Agency: DHHS/PHS/National Institute of General Medical
 Sciences
 No.: GM32095-06
 New funds: \$127,523.
 Period: 4/1/88 - 3/31/89
 Title/Description: F Factor-Mediated and Other Abortive Infections
74. Agency: DHHS/PHS/National Institute of General Medical
 Sciences
 No.: Revised GM32690-05
 New funds: \$100,398 additional
 Period: 12/1/87 - 11/30/88
 Title/Description: Structural Investigations of Mode of Action
 of Drugs
75. Agency: DHHS/PHS/National Institute of Genreal Medical
 Sciences
 No.: Revised GM32823-05
 New funds: \$85,722 additional
 Period: 12/1/87 - 11/30/88
 Title/Description: Uracil-DNA Repair in Rat Liver Nuclei and
 Mitochondria

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76. Agency: Department of Health and Human Services /
 Public Health Service / National Institute of
 General Medical Sciences
 No.: Revised GM35847-03
 New funds: \$104,841 additional
 Period: 1/1/88 - 12/31/88
 Title/Description: Biochemistry of Invertebrate Globins and
 Hemocyanins
77. Agency: DHHS/PHS/National Institute of General Medical
 Sciences
 No.: GM36384-03
 New funds: \$90,931.
 Period: 4/1/88 - 3/31/89
 Title/Description: Chemical Models for MET, Semi-MET, and
 Deoxyhemerythrin
78. Agency: DHHS/PHS/National Institute of General Medical
 Sciences
 No.: Revised GM37462-02
 New funds: \$69,610 additional
 Period: 12/1/87 - 11/30/88
 Title/Description: Conjugative Mobilization of Plasmid R1162
79. Agency: DHHS/PHS/National Institute of Child Health
 and Human Development
 No.: Revised HD22490-02
 New funds: \$62,187 additional
 Period: 12/1/87 - 11/30/88
 Title/Description: Mortality Among Mexican Americans and
 Mexican Immigrants
80. Agency: DHHS/PHS/National Heart, Lung, and Blood
 Institute
 No.: HL35689-02
 New funds: \$82,959.
 Period: 4/1/88 - 3/31/89
 Title/Description: Lung Toxic Interactions Involving Therapeutic
 Drugs
81. Agency: DHHS/PHS/National Institute of Mental Health
 No.: MH39940-02
 New funds: \$50,608.
 Period: 4/1/88 - 3/31/89
 Title/Description: Learning and Reproductive Behavior
82. Agency: DHHS/PHS/National Center for Nursing Research
 No.: NR01828-01
 New funds: \$134,984.
 Period: 4/15/88 - 4/14/89
 Title/Description: Maternal Empathy and Early Interaction:
 Patterns and Outcomes

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83. Agency: Department of Health and Human Services /
 Public Health Service / National Institute of
 Neurological and Communicative Disorders and
 Stroke
 No.: Revised NS05423-22
 New funds: \$58,909 additional
 Period: 12/1/87 - 11/30/88
 Title/Description: Neural Basis of Behavior
84. Agency: DHHS/PHS/National Institute of Neurological
 and Communicative Disorders and Stroke
 No.: Revised NS15895-09
 New funds: \$124,033 additional
 Period: 12/1/87 - 11/30/88
 Title/Description: Auditory Adaptation for Suprathreshold Stimuli
85. Agency: DHHS/PHS/National Institute of Neurological
 and Communicative Disorders and Stroke
 No.: Revised NS24932-02
 New funds: \$113,622 additional
 Period: 12/1/87 - 11/30/88
 Title/Description: MAO Localization in Human Brain
86. Agency: DHHS/PHS/National Institute of Neurological
 and Communicative Disorders and Stroke
 No.: NS25207-01A1
 New funds: \$151,341.
 Period: 4/1/88 - 3/31/89
 Title/Description: Auditory Factors in Speech Perception
87. Agency: National Science Foundation
 No.: AST-8611784 - Amendment 01
 New funds: \$405,000 additional
 Period: 1/1/87 - 6/30/89
 Title/Description: Molecular Cloud Spectroscopy at Submillimeter
 Wavelengths
88. Agency: National Science Foundation
 No.: AST-8614423 - Amendment 01
 New funds: \$90,000 additional
 Period: 3/1/87 - 8/31/89
 Title/Description: Stellar Spectroscopy and Nucleosynthesis
89. Agency: National Science Foundation
 No.: AST-8716024
 New funds: \$165,000.
 Period: 3/1/88 - 8/31/89
 Title/Description: A New High Resolution Charge-Couples Device
 Spectrometer for McDonald Observatory

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90. Agency: National Science Foundation
 No.: BNS-8609877 - Amendment 01
 New funds: \$48,122 additional
 Period: 6/15/87 - 11/30/89
 Title/Description: Developmental Studies of Limbic Lesions,
 Learning and Memory
91. Agency: National Science Foundation
 No.: BNS-8616720 - Amendment 01
 New funds: \$36,184 additional
 Period: 3/15/87 - 8/31/89
 Title/Description: Analysis of Grating Induction
92. Agency: National Science Foundation
 No.: BSR-8716949
 New funds: \$225,310.
 Period: 3/1/88 - 8/31/91
 Title/Description: Facilities Support for the Plant Resources
 Center
93. Agency: National Science Foundation
 No.: CBT-8618430 - Amendment 01
 New funds: \$55,000 additional
 Period: 3/1/87 - 8/31/89
 Title/Description: Percolation Enhanced Coalescence
94. Agency: National Science Foundation
 No.: CBT-8805995
 New funds: \$49,000.
 Period: 5/1/88 - 10/31/89
 Title/Description: Engineering Research Equipment Grant: Dual
 Channel Imaging Radiometer
95. Agency: National Science Foundation
 No.: CCR-8702108 - Amendment 01
 New funds: \$82,621 additional
 Period: 6/1/87 - 11/30/89
 Title/Description: Mechanical Proving in Geometries
96. Agency: National Science Foundation
 No.: CES-8451135 - Amendment 04
 New funds: \$23,000 additional
 Period: 7/1/85 - 12/31/88
 Title/Description: Presidential Young Investigator Award:
 Filtration of Polydisperse Suspensions
97. Agency: National Science Foundation
 No.: CES-8813252
 New funds: \$24,959.
 Period: 4/15/88 - 3/31/89
 Title/Description: Workshop on Repair and Retrofit of Existing
 Structures - Design Techniques and Construction
 Procedures

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98. Agency: National Science Foundation
 No.: CHE-8402135 - Amendment 04
 New funds: \$121,430 additional
 Period: 4/15/84 - 9/30/89
 Title/Description: Mechanisms of Electrode Reactions
99. Agency: National Science Foundation
 No.: CHE-8517759 - Amendment 02
 New funds: \$55,000 additional
 Period: 2/1/86 - 7/31/89
 Title/Description: Steric Effects on the Reactivity of New
 Multinuclear Complexes
100. Agency: National Science Foundation
 No.: CHE-8521671 - Amendment 02
 New funds: \$51,002 additional
 Period: 6/1/86 - 11/30/89
 Title/Description: Cation Radicals in Solution (Chemistry)
101. Agency: National Science Foundation
 No.: CHE-8657729 - Amendment 01
 New funds: \$62,500 additional
 Period: 7/1/87 - 12/31/89
 Title/Description: Presidential Young Investigator Award:
 Solid State Molecular Systems
102. Agency: National Science Foundation
 No.: CHE-8796257 - Amendment 02
 New funds: \$235,000 additional
 Period: 10/1/86 - 8/31/89
 Title/Description: Biradical-Like Reactive Intermediates
103. Agency: National Science Foundation
 No.: CRR-8613706 - Amendment 01
 New funds: \$139,974 additional
 Period: 3/15/88 - 8/31/89
 Title/Description: Research on Automatic Theorem Proving and
 Applications
104. Agency: National Science Foundation
 No.: DMC-8615105 - Amendment 01
 New funds: \$149,476 additional
 Period: 10/1/86 - 3/31/89
 Title/Description: Automation in Piping Construction
105. Agency: National Science Foundation
 No.: DMC-8810503
 New funds: \$30,000.
 Period: 4/1/88 - 9/30/89
 Title/Description: Expedited Award for Novel Research:
 Computer Aid for Evaluating the Patentability
 of Engineered Devices

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106. Agency: National Science Foundation
 No.: DMR-8553305 - Amendment 03
 New funds: \$62,500 additional
 Period: 7/1/86 - 12/31/89
 Title/Description: Presidential Young Investigator Award:
 (Materials Research)
107. Agency: National Science Foundation
 No.: DMR-8603131 - Amendment 02
 New funds: \$81,400 additional
 Period: 4/15/86 - 12/31/89
 Title/Description: Prediction of Polymer-Blend Phase Behavior
 by Analog Calorimetry
108. Agency: National Science Foundation
 No.: DMR-8614252 - Amendment 01
 New funds: \$65,100 additional
 Period: 2/15/87 - 7/31/89
 Title/Description: Synthesis and Spectroscopic Characterization
 of Photophysically Active Polymers (Materials
 Research)
109. Agency: National Science Foundation
 No.: DMR-8718048
 New funds: \$70,000.
 Period: 3/1/88 - 3/31/89
 Title/Description: Energy and Electronic and Magnetic Structure
 of Dimers, Transition Metal Films and Semi-
 conductor Alloys and Superlattices (Materials
 Research)
110. Agency: National Science Foundation
 No.: DMS-8701396 - Amendment 01
 New funds: \$20,300 additional
 Period: 6/15/87 - 11/30/89
 Title/Description: Mathematical Sciences: Diophantine Equations,
 Diophantine Approximation and Geometry of
 Numbers
111. Agency: National Science Foundation
 No.: DMS-8701616 - Amendment 01
 New funds: \$20,190 additional
 Period: 6/1/87 - 11/30/89
 Title/Description: Mathematical Sciences: The Mathematical Physics
 of Crystals Modern Analysis
112. Agency: National Science Foundation
 No.: DMS-8801847
 New funds: \$47,503.
 Period: 6/1/88 - 11/30/90
 Title/Description: Mathematical Sciences: Geometric Inequalities
 in Fourier Analysis

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113. Agency: National Science Foundation
 No.: DPP-8615307 - Amendment 01
 New funds: \$114,160 additional
 Period: 3/1/87 - 8/31/89
 Title/Description: Marine Heat Flow Around West Antarctica
114. Agency: National Science Foundation
 No.: EAR-8719972
 New funds: \$50,000.
 Period: 2/1/88 - 7/31/90
 Title/Description: Collaborative Research: Correlation and Significance of Super Bounding Surfaces in Eolian Sandstones: Jurassic Page Sandstone, Colorado Plateau
115. Agency: National Science Foundation
 No.: EAR-8720040
 New funds: \$60,000.
 Period: 1/15/88 - 6/30/89
 Title/Description: Diagenesis of Young and Shallowly Buried Sands
116. Agency: National Science Foundation
 No.: EAR-8720380
 New funds: \$53,281.
 Period: 2/1/88 - 7/31/89
 Title/Description: Geochronology of Cretaceous-Tertiary Magmatism Across Chihuahua and Sonora, Mexico and its Significance for Plate Tectonics
117. Agency: National Science Foundation
 No.: EAR-8720595
 New funds: \$9,800.
 Period: 3/1/88 - 8/31/89
 Title/Description: Petrogenesis of Pyroclastic Deposits of the Vulsini Volcanic Center, Italy
118. Agency: National Science Foundation
 No.: EAR-8720823
 New funds: \$38,300.
 Period: 1/15/88 - 6/30/89
 Title/Description: Paleoenvironmental Analysis of the Yakataga Formation, Gulf of Alaska...
119. Agency: National Science Foundation
 No.: EET-8451123 - Amendment 03
 New funds: \$62,500 additional
 Period: 9/1/85 - 2/28/89
 Title/Description: Presidential Young Investigator Award: Studies in Biomedical Imaging and Thermal Modeling

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120. Agency: National Science Foundation
No.: INT-8714402
New funds: \$14,050.
Period: 3/1/88 - 8/31/91
Title/Description: U.S.-France Cooperative Research: A Program of Minor Planet Observation and Dynamics to Provide HIPPARCOS with a Dynamical Reference Frame
121. Agency: National Science Foundation
No.: INT-8715034
New funds: \$10,150.
Period: 3/1/88 - 8/31/89
Title/Description: U.S.-France Cooperative Research: Formation of a Modern Super Bounding Surface with Erg Migration: Archar Erg, Mauritania
122. Agency: National Science Foundation
No.: INT-8715771
New funds: \$20,819.
Period: 4/15/88 - 9/30/91
Title/Description: U.S.-France Cooperative Research: Analysis of Magnetic and Satellite Derived Gravity Field Data on the Indian Ocean
123. Agency: National Science Foundation
No.: IRI-8715297
New funds: \$46,222.
Period: 2/1/88 - 7/31/89
Title/Description: Bureaucracy and Artificial Intelligence: Logic Modelling of Bureaucratic Systems (Computer & Information Science)
124. Agency: National Science Foundation
No.: IRI-8719064
New funds: \$75,000.
Period: 3/1/88 - 8/31/89
Title/Description: The Logic and Representation of Properties and Propositions for Computer Natural Language Processing
125. Agency: National Science Foundation
No.: MSM-8352272 - Amendment 04
New funds: \$37,500 additional
Period: 8/15/84 - 1/31/89
Title/Description: Presidential Young Investigator Award: Control Design for Nonlinear Stochastic Position Servomechanisms

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126. Agency: National Science Foundation
 No.: MSM-8710548 - Amendment 01
 New funds: \$31,488 additional
 Period: 6/1/87 - 11/30/89
 Title/Description: A Microstructural Theory of Creek De-
 formation and Fracture
127. Agency: National Science Foundation
 No.: MSM-8717452 - Amendment 01
 New funds: \$58,000 additional
 Period: 9/1/87 - 2/28/89
 Title/Description: Design Automation for Site Development
128. Agency: National Science Foundation
 No.: OCE-8613774 - Amendment 01
 New funds: \$206,426 additional
 Period: 4/15/87 - 9/30/89
 Title/Description: REU: Japan-U.S. Cooperative Study of the
 Relationship Between Sediment Physical
 Properties and Subduction Processes in the
 Nankai Trough
129. Agency: National Science Foundation
 No.: OCE-8805762
 New funds: \$19,710.
 Period: 2/1/88 - 7/31/89
 Title/Description: Coral Bleaching in the Western Atlantic: A
 Quantitative Assessment
130. Agency: National Science Foundation
 No.: PHY-8600384 - Amendment 02
 New funds: \$35,000 additional
 Period: 3/1/86 - 8/31/89
 Title/Description: Classical and Quantum Mechanics of Generally
 Covariant Systems (Physics)
131. Agency: National Science Foundation
 No.: PHY-8605978 - Amendment 02
 New funds: \$231,300 additional
 Period: 7/1/86 - 12/31/89
 Title/Description: Quantum Field Theory of Elementary Particles
 (Physics)
132. Agency: National Science Foundation
 No.: RCD-8850196
 New funds: \$64,153.
 Period: 2/15/88 - 1/31/90
 Title/Description: Young Scholars Program in Life Sciences and
 Biochemistry

The University of Texas at Austin
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133. Agency: National Science Foundation
No.: SES-8517435 - Amendment 02
New funds: \$16,085 additional
Period: 2/15/86 - 7/31/89
Title/Description: Information and Political Processes
134. Agency: National Science Foundation
No.: SES-8720470
New funds: \$55,754.
Period: 6/1/88 - 11/30/89
Title/Description: The Cognitive Costs and Benefits of
Information Presentation Formats in
Decision Support Systems
135. Agency: National Science Foundation
No.: SES-8722504
New funds: \$86,751.
Period: 5/1/88 - 10/31/89
Title/Description: Extending the Bases and Improving the
Uses of Data Envelopment Analysis

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Contracts and Grants - Federal and Foreign (Funds Coming In)
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136. Agency: U.S. Department of Education
No.: P007A84173
New Funds: \$709,665
Current Period: Award Year 88-89
Title/Description: Funding for the Supplemental Education
Opportunity Grant Program
137. Agency: U.S. Department of Education
No.: P033A84173
New Funds: \$1,496,780
Current Period: Award Year 88-89
Title/Description: Funding for the College Work-Study
Program
138. Agency: U.S. Department of Education
No.: P038A84173
New Funds: \$1,609,512
Current Period: Award Year 88-89
Title/Description: Funding for the Perkins Loan Program

THE UNIVERSITY OF TEXAS AT AUSTIN

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U.T. BOARD OF REGENTS' MEETING

June 9, 1988

CONTRACTS AND GRANTS FOR RESEARCH, DEVELOPMENT
AND EDUCATIONAL SERVICES - FEDERAL AND FOREIGN GOVERNMENT
(FUNDS GOING OUT)

The following items have been awarded and are recommended for approval by the U.T. Board of Regents:

1. Agency: The Commonwealth of Massachusetts / Coastal
Zone Management Office
No.: Subagreement under UT-Austin Prime Department
of the Interior Agreement 14-12-0001-30387
Funds: \$21,360.
Period: 4/18/88 - 12/31/89
Title/Description: An Investigation of Sand and Gravel Resources
Offshore of Boston Harbor, Phase II

2. Agency: Commonwealth of Virginia / Division of Mineral
Resources
No.: Subagreement under UT-Austin Prime Department of
the Interior Agreement 14-12-0001-30387
Funds: \$21,360.
Period: 3/1/88 - 12/31/88
Title/Description: Chemical Analyses of Virginia Continental Shelf
Heavy Minerals

3. Agency: Geological Survey of Alabama
No.: Subagreement under UT-Austin Prime Department of
the Interior Agreement 14-12-0001-30387
Funds: \$26,250.
Period: 2/8/88 - 12/31/88
Title/Description: Norphlet and Pre-Norphlet Geologic Framework
Study of Alabama and Panhandle Florida Coastal
Waters Area

4. Agency: Georgia Department of Natural Resources / Georgia
Geologic Survey
No.: Subagreement under UT-Austin Prime Department of
the Interior Agreement 14-12-0001-30387
Funds: \$22,250.
Period: 2/17/88 - 12/31/88
Title/Description: Preparation of a Georgia Geologic Survey Bulletin
on the Distribution of Heavy Mineral Sands in a
Tide Dominated Delta

5. Agency: Lowell Observatory
No.: Modification No. 20 under UT-Austin Prime
NASA Contract NAS 8-32906
Funds: \$18,450 additional
Period: 3/1/88 - 5/31/88
Title/Description: Astrometric Uses of the Space Telescope

6. Agency: Maine Geological Survey / Department of
Conservation
No.: Subagreement under UT-Austin Prime Department
of the Interior Agreement 14-12-0001-30387
Funds: \$25,250.
Period: 3/7/88 - 12/31/88
Title/Description: Evaluate the Sedimentary Framework on the Inner
Shelf of Maine...

7. Agency: Maryland Geological Survey / Department of
Natural Resources
No.: Subagreement under UT-Austin Prime Department
of the Interior Agreement 14-12-0001-30387
Funds: \$21,360.
Period: 3/8/88 - 12/31/88
Title/Description: Non-Energy Minerals and Surficial Geology of
the Continental Margin of Maryland

8. Agency: Methodist Medical Center
No.: Agreement under UT-Austin Prime Public Health
Service Grant R0-1 NR01440-
Funds: \$24,640.
Period: 5/15/87 - 5/14/88
Title/Description: Nursing Interventions and Mixed Venous Oxygen
Saturation

9. Agency: Mississippi Department of Natural Resources
No.: Subagreement under UT-Austin Prime Department
of the Interior Agreement 14-12-0001-30387
Funds: \$25,250.
Period: 4/8/88 - 12/31/89
Title/Description: Regional Geologic Framework of the Miocene,
Offshore Mississippi

10. Agency: New Jersey Geological Survey / Department of
Environmental Protection
No.: Subagreement under UT-Austin Prime Department
of the Interior Agreement 14-12-0001-30387
Funds: \$22,250.
Period: 3/23/88 - 12/31/89
Title/Description: Heavy Mineral Potential Offshore New Jersey

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11. Agency: S-CUBED, A Division of Maxwell Laboratories, Inc.
No.: Subcontract dated 9/1/85 - Amendment No. Six
under UT-Austin Prime DOE Contract DE-FC07-85NV10412
Funds: \$40,000 additional
Period: 9/1/85 - 9/30/88
Title/Description: U. S. Gulf Geopressured-Geothermal Program

12. Agency: S-CUBED, A Division of Maxwell Laboratories, Inc.
No.: Subcontract dated 9/1/85 - Amendment No. Seven
under UT-Austin Prime DOE Contract DE-FC07-85NV10412
Funds: \$28,000 additional
Period: 9/1/85 - 9/30/88
Title/Description: U. S. Gulf Geopressured-Geothermal Program

13. Agency: State of Alaska / Department of Natural Resources
No.: Subagreement under UT-Austin Prime Department
of the Interior Agreement 14-12-0001-30387
Funds: \$22,250.
Period: 3/7/88 - 12/31/88
Title/Description: Thermal History and Evaluation of North Slope-
Beaufort Sea Petroleum Basin

14. Agency: State of Connecticut / Department of Environmental
Protection
No.: Subagreement under UT-Austin Prime Department
of the Interior Agreement 14-12-0001-30387
Funds: \$23,250.
Period: 3/7/88 - 12/31/88
Title/Description: Non-Energy Resources, Connecticut and Rhode
Island Coastal Waters

15. Agency: State of Florida / Department of Natural Resources
No.: Subagreement under UT-Austin Prime Department
of the Interior Agreement 14-12-0001-30387
Funds: \$22,250.
Period: 4/1/88 - 12/31/89
Title/Description: Reconnaissance Study of Heavy Mineral and Sand
Distribution off Cape Canaveral Region, Florida-
Phase Two

16. Agency: State of Hawaii / Ocean Resources Branch
No.: Subagreement under UT-Austin Prime Department
of the Interior Agreement 14-12-0001-30387
Funds: \$23,250.
Period: 4/11/88 - 12/31/89
Title/Description: Analysis of Phosphorite Resources Associated
with Cobalt-Rich Ferromanganese Crusts from
the Hawaiian and Johnston Exclusive Economic
Zones

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 U.T. Regents' Meeting June 9, 1988

17. Agency: The University of Cincinnati
 No.: Subcontract under UT-Austin Prime Department
 of the Interior Grant 14-08-0001-G1318
 Funds: \$8,000.
 Period: 1/1/88 - 8/31/88
 Title/Description: Stochastic Design of Wastewater Storage for
 Land Application
18. Agency: University of Rhode Island / Graduate School
 of Oceanography
 No.: Subagreement under UT-Austin Prime Department
 of the Interior Agreement 14-12-0001-30387
 Funds: \$24,250.
 Period: 3/30/88 - 12/31/89
 Title/Description: Non-Energy Resources, Connecticut and Rhode
 Island Coastal Waters
19. Agency: The University of Texas at Arlington
 No.: Agreement under UT-Austin Prime Public Health
 Service Grant R01-NR01440-
 Funds: \$3,950.
 Period: 9/1/87 - 5/14/88
 Title/Description: Nursing Interventions and Mixed Venous Oxygen
 Saturation
20. Agency: The University of Texas Medical Branch at
 Galveston
 No.: Consortium Agreement - Amendment No. One under
 UT-Austin Prime NIH Grant NS24932-02
 Funds: \$31,376 additional
 Period: 12/1/87 - 11/30/88
 Title/Description: MAO Localization in Human Brain

THE UNIVERSITY OF TEXAS AT AUSTIN

U. T. BOARD OF REGENTS' MEETING

June 9, 1988

TRADEMARK LICENSE AGREEMENTS

The following agreements have been awarded and are recommended for approval by the U. T. Board of Regents:

1. Licensee: Agulhas Textiles Industries, Inc.
Portland, Oregon 97209
License Issue Fees: \$100.00
Royalty: Seven percent (7%) of gross sales of all licensed products sold by licensee
Period: 2/01/88 - 12/31/90
Description: Agulhas Textiles Industries, Inc. will use several of the University's marks on wearing apparel, which includes all types of clothing
2. Licensee: Brandon, Inc.
Columbus, Wisconsin 53925
License Issue Fees: \$00.00
Royalty: Seven percent (7%) of gross sales of all licensed products sold by licensee
Period: 1/01/88 - 12/31/90
Description: Brandon, Inc. will use several of the University's marks on wearing apparel, which includes: sweaters, stocking caps, and other apparel as may be approved in accordance with paragraphs 10.1 (C)&(D) and 11.1 of the Trademark Agreement
3. Licensee: Carol Jensen & Associates
Austin, Texas 78758
License Issue Fees: \$00.00
Royalty: Six percent (6%) of gross sales of all licensed products sold by licensee
Period: 1/01/88 - 12/31/90
Description: Carol Jensen & Associates will use several of the University's marks on appointment calendars
4. Licensee: Chalk Line, Inc.
Anniston, Alabama 36202
License Issue Fees: \$00.00
Royalty: Seven percent (7%) of gross sales of all licensed products sold by licensee
Period: 1/01/88 - 12/31/90
Description: Chalk Line, Inc. will use several of the University's marks on wearing apparel, which includes all types of clothing, hats/caps, footwear, and hosiery, as may be approved in accordance with paragraphs 10.1(C)&(D) and 11.1 of the Trademark Agreement

THE UNIVERSITY OF TEXAS AT AUSTIN
 Trademark License Agreements
 U.T. Board of Regents' Meeting June 9, 1988

5. Licensee: College Concepts, Inc.
 New York, New York 10001
 License Issue Fees: \$00.00
 Royalty: Seven percent (7%) of gross sales of all
 licensed products sold by licensee
 Period: 1/01/88 - 12/31/90
 Description: College Concepts, Inc. will use several of the
 University's marks on wearing apparel, which
 includes: men's boxer shorts, sleep shirts and
 other apparel as may be approved in
 accordance with paragraphs 10.1(C)&(D) and
 11.1 of the Trademark Agreement
6. Licensee: Creative Horizons Corp.
 Marietta, Georgia 30067
 License Issue Fees: \$50.00
 Royalty: Six percent (6%) of gross sales of all
 licensed products sold by licensee
 Period: 3/01/88 - 12/31/90
 Description: Creative Horizons Corp. will use several of the
 University's marks on wraps, a
 headband/sweatband, wristbands, actionvisors,
 and versavisors
7. Licensee: Daystone International (Dallas) Corp.
 Dallas, Texas 75238
 License Issue Fees: \$100.00
 Royalty: Seven percent (7%) of gross sales of all
 licensed products sold by licensee
 Period: 1/01/88 - 12/31/90
 Description: Daystone International (Dallas) Corp. will use
 several of the University's marks on wearing
 apparel, which includes various styles of caps
8. Licensee: Fan Fair Corporation
 New Berlin, Wisconsin 53151
 License Issue Fees: \$50.00
 Royalty: Continuing royalty, as specified in Attachment B
 of the Trademark Agreement
 Period: 1/01/88 - 12/31/90
 Description: Fan Fair Corporation will use several of the
 University's marks on heat-applied transfers;
 which are manufactured by licensee, or
 manufactured by another party to licensee's
 specifications as provided for in paragraph 9.2
 herein, and sold by licensee as a single unit

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 Trademark License Agreements
 U.T. Board of Regents' Meeting June 9, 1988

9. Licensee: Galt Sand Company d/b/a Image Depot
 Cedar Rapids, Iowa 52404
 License Issue Fees: \$00.00
 Royalty: Seven percent (7%) of gross sales of all
 licensed products sold by licensee
 Period: 1/01/88 - 12/31/90
 Description: Galt Sand Company d/b/a Image Depot will use
 several of the University's marks on wearing
 apparel, which includes: sweats, t-shirts, tank
 shirts, shorts, and other apparel as may be
 approved in accordance with paragraphs
 10.1(C)&(D) and 11.1 of the Trademark
 Agreement
10. Licensee: Garnel, Inc.
 Coventry, Rhode Island 02816
 License Issue Fees: \$00.00
 Royalty: Six percent (6%) of gross sales of all
 licensed products sold by licensee
 Period: 1/01/88 - 12/31/90
 Description: Garnel, Inc. will use several of the University's
 marks on novelties/collectables, which includes
 emblematic costume jewelry, as may be
 approved in accordance with paragraphs
 10.1(C)&(D) and 11.1 of the Trademark
 Agreement
11. Licensee: Gulf Coast Sportswear, Inc.
 Clute, Texas 75566
 License Issue Fees: \$100.00
 Royalty: Seven percent (7%) of gross sales of all
 licensed products sold by licensee
 Period: 1/01/88 - 12/31/90
 Description: Gulf Coast Sportswear, Inc. will use several of
 the University's marks on wearing apparel,
 which includes all types of clothing and caps, as
 may be approved in accordance with paragraph
 11.1 of the Trademark Agreement
12. Licensee: H. I. Enterprises, Inc.
 Cudahy, Wisconsin 53110
 License Issue Fees: \$50.00
 Royalty: Six percent (6%) of gross sales of all
 licensed products sold by licensee
 Period: 4/01/88 - 12/31/90
 Description: H. I. Enterprises, Inc. will use several of the
 University's marks on novelties/collectables,
 which includes: clocks, thermostats, and
 magnets

THE UNIVERSITY OF TEXAS AT AUSTIN
 Trademark License Agreements
 U. T. Board of Regents' Meeting June 9, 1988

13. Licensee: Impact Products, Inc.
 Atlanta, Georgia 30087
 License Issue Fees: \$00.00
 Royalty: Continuing royalty, as specified in Attachment B
 of the Trademark Agreement
 Period: 12/01/87 - 3/31/88
 Description: Impact Products, Inc. will use several of the
 University's marks on wearing apparel and
 novelties/collectables, as may be approved in
 accordance with paragraphs 10.1(C) & (D) and
 11.1 of the Trademark Agreement
14. Licensee: Jesus Terrazas, III
 Austin, Texas 78705
 License Issue Fees: \$50.00
 Royalty: Six percent (6%) of gross sales of all
 licensed products sold by licensee
 Period: 3/01/88 - 12/31/90
 Description: Jesus Terrazas, III will use several of the
 University's marks on neon signs, with UL
 certified transformer
15. Licensee: Kerry's Etcetera
 Arlington, Texas 76011
 License Issue Fees: \$00.00
 Royalty: Six percent (6%) of gross sales of all
 licensed products sold by licensee
 Period: 1/01/87 - 12/31/90
 Description: Kerry's Etcetera will use several of the
 University's marks on specialty glassware and
 ceramics
16. Licensee: Kesbeh International Trading, Inc.
 Houston, Texas 77036
 License Issue Fees: \$50.00
 Royalty: Six percent (6%) of gross sales of all
 licensed products sold by licensee
 Period: 3/1/88-12/31/90
 Description: Kesbeh International Trading, Inc. will use
 several of the University's marks on
 novelties/collectables, which includes flags of
 various sizes, as may be approved in
 accordance with paragraphs 10.1 (C) & (D) and
 11.1 of the Trademark Agreement

THE UNIVERSITY OF TEXAS AT AUSTIN
 Trademark License Agreements
 U.T. Board of Regents' Meeting June 9, 1988

17. Licensee: Kevin M. Kiser
 San Antonio, Texas 78209
 License Issue Fees: \$50.00
 Royalty: Six percent (6%) of gross sales of all licensed products sold by licensee
 Period: 4/01/88 - 12/31/90
 Description: Kevin M. Kiser will use several of the University's marks on mirrors
18. Licensee: Kolder, Inc.
 Edinburg, Texas 78539
 License Issue Fees: \$00.00
 Royalty: Six percent (%6) of gross sales of all licensed products sold by licensee
 Period: 1/01/86 - 12/31/90
 Description: Kolder, Inc. will use several of the University's marks on the "Kolder Holder" beverage holder
19. Licensee: Maier & Berkele
 Atlanta, Georgia 30305
 License Issue Fees: \$50.00
 Royalty: Six percent (6%) of gross sales of all licensed products sold by licensee
 Period: 4/01/88 - 12/31/90
 Description: Maier & Berkele will use several of the University's marks on Waterford Crystal mugs
20. Licensee: Mark Cashman d/b/a Lifestyles
 Austin, Texas 78731
 License Issue Fees: \$100.00
 Royalty: Seven percent (7%) of gross sales of all licensed products sold by licensee
 Period: 1/01/88 - 12/31/90
 Description: Mark Cashman d/b/a Lifestyles will use several of the University's marks on wearing apparel, which includes all types of clothing, hats/caps, footwear, and hosiery
21. Licensee: Meadow Mountain Designs
 Thomaston, Maine 04861
 License Issue Fees: \$50.00
 Royalty: Six percent (6%) of gross sales of all licensed products sold by licensee
 Period: 1/01/88 - 12/31/90
 Description: Meadow Mountain Designs will use several of the University's marks on pewter and crystal paperweights

THE UNIVERSITY OF TEXAS AT AUSTIN
 Trademark License Agreements
 U. T. Board of Regents' Meeting June 9, 1988

22. Licensee: New Era Cap Company, Inc.
 Derby, New York 14047
 License Issue Fees: \$00.00
 Royalty: Seven percent (7%) of gross sales of all
 licensed products sold by licensee
 Period: 1/01/88 - 12/31/90
 Description: New Era Cap Company, Inc. will use several of
 the University's marks on wearing apparel,
 which includes various types of caps and visors
23. Licensee: Pintail Corporation
 Naugatuck, Connecticut 06770
 License Issue Fees: \$00.00
 Royalty: Six percent (6%) of gross sales of all
 licensed products sold by licensee
 Period: 1/01/88 - 12/31/90
 Description: Pintail Corporation will use several of the
 University's marks on travel and apparel
 accessories, which includes, but is not limited
 to: canvas travel kits, flasks, neckwear (ties), key
 fobs, and web belts
24. Licensee: Pointer's International Corp & Pro-Line Cap Co.
 Ft. Worth, Texas 76108
 License Issue Fees: \$100.00
 Royalty: Seven percent (7%) of gross sales of all
 licensed products sold by licensee
 Period: 10/01/87 - 12/31/89
 Description: Pointer's International Corp & Pro-Line Cap Co.
 will use several of the University's marks on
 wearing apparel, which includes, but is not
 limited to: golf shirts, hooded sweatshirts, and
 caps
25. Licensee: Rally Products, Inc.
 Tulsa, Oklahoma 74107
 License Issue Fees: \$100.00
 Royalty: Seven percent (7%) of gross sales of all
 licensed products sold by licensee
 Period: 4/01/88 - 12/31/90
 Description: Rally Products, Inc. will use several of the
 University's marks on wearing apparel, which
 includes all types of clothing, as may be
 approved in accordance with paragraphs
 10.1(C)&(D) and 11.1 of the Trademark
 Agreement

THE UNIVERSITY OF TEXAS AT AUSTIN
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U.T. Board of Regents' Meeting June 9, 1988

26. Licensee: Skilshot Unlimited
Austin, Texas 78735
License Issue Fees: \$50.00
Royalty: Six percent (6%) of gross sales of all
licensed products sold by licensee
Period: 1/01/88 - 12/31/90
Description: Skilshot Unlimited will use several of the
University's marks on "Skilshot" racquetball
racquets
27. Licensee: Sonn Products
Kirkland, Washington 98033
License Issue Fees: \$50.00
Royalty: Six percent (6%) of gross sales of all
licensed products sold by licensee
Period: 1/01/88 - 12/31/90
Description: Sonn Products will use several of the
University's marks on roller auto shades

THE UNIVERSITY OF TEXAS AT AUSTIN

U. T. BOARD OF REGENTS' MEETING

JUNE 9, 1988

AMENDMENTS TO THE 1987-88 OPERATING BUDGET

Term "rate" for academic personnel is the full-time nine-month base rate; for all other personnel it is the full-time twelve-month rate, the appointee receiving a proportionate amount depending upon the fraction of time for which appointed and the period of his appointment. Source of funds for payment of salaries unless otherwise shown, is the departmental salaries account, including the Available University Fund.

APPOINTMENTS TO NAMED PROFESSORSHIPS, ENDOWED FELLOWSHIPS, ENDOWED PROFESSORSHIPS, AND ENDOWED CHAIRS - 1987-88 BUDGET

Appointments were approved through Agenda action at prior meetings of the Board of Regents, as follows:

Professorship or Chair and Department or School	Nine Months Academic Rate	Chair or Professorship Appointment	Effective Date

SCHOOL OF LIBERAL ARTS			
Linguistics			
David Bruton, Jr. Regents			
Chair In Liberal Arts (Tenure)			
King, Robert D (RBC 1515)	78,000	88,000	0901

Department, Title, Name	Effective Date	Time	Full-time Salary		RBC
			No. Mos.	Rate	
DEPARTMENTS					
GENERAL ADMINISTRATION AND STUDENT SERVICES					
Office Of The President					
Editorial Research Associate					
2 Sprague, Kurth	0601	100	12	36,000	1613
Source of Funds:					
Current Restricted Funds					
Office Of The Vice-President For					
Student Affairs					
Special Assistant					
3 Caldwell, James L	0208	0	12	25,000	1502
SCHOOL OF ARCHITECTURE					
Lecturer (Non-Tenure)					
4 Hoffman, David H	0116	33	09	30,000	1539
SCHOOL OF LIBERAL ARTS					
Anthropology					
Senior Lecturer (Non-Tenure)					
5 Schieffelin, Edward L	0307	100	09	37,260	1541
Visiting Associate Professor					
(Non-Tenure)					
6 Daniel, Errol V	0404	100	09	34,020	1627
Classics					
Visiting Professor (Non-Tenure)					
7 Vonalbrecht, Michael	0116	100	09	50,000	1494
French And Italian					
Lecturer (Non-Tenure)					
8 Bourenane, Karima R	0201	100	09	17,500	1543
Geography					
Research Associate					
9 Jordan, Terry G	0601	100	09	66,000	1555
Source of Funds:					
Current Restricted Funds					
Germanic Languages					
Visiting Professor (Non-Tenure)					
10 Giesenfeld, Gunter	0116	100	09	48,000	1664
Language And Area Center For					
in American Studies					
Research Fellow					
11 Donahue, John M	0101	0	09	42,000	1547
11					
Senior Lecturer (Non-Tenure)					
12 Ross, Alan I	0116	33	09	36,000	1562
Psychology					
Adjunct Assistant Professor					
(Non-Tenure)					
13 Lansford, Elayne L	0901	0	09	25,000	1544
14					
Vaid, Jyotsna	0116	0	09	26,000	1495

Department, Title, Name	Effective Date	Time	Full-time Salary		RBC
			No. Mos.	Rate	
<u>DEPARTMENTS</u>					
GE OF NATURAL SCIENCES					
any					
Research Associate					
15 Todzia, Carol A	0301	100	12	21,000	1656
Source of Funds: National Science Foundation					
Chemistry and Physics					
Visiting Professor (Non-Tenure)					
16 Meyer, Wilfried E	0116	100	09	50,000	1496 1497
Postdoctoral Fellow					
17 Waluk, Jacek W	0301	100	12	20,472	1596
Source of Funds: National Institutes of Health					
18 Kruger, Marlana C	0201	100	12	16,200	1552
Source of Funds: National Institutes of Health					
19 Zen, Jyh-Myng	0216	100	12	16,200	1554
Source of Funds: National Science Foundation					
20 Manopoulos, David E	0315	80	12	25,020	1637
Source of Funds: Navy					
21 Baxter, James P	0301	100	12	25,896	1585
Source of Funds: Department Of Energy					
22 Windham, Rebecca C	0210	100	12	25,896	1505
Source of Funds: Department Of Energy					
Research Associate					
23 Klingensmith, Kenneth	0301	100	12	42,000	1592 1593
Source of Funds: National Science Foundation					
Earth Sciences					
Research Scientist					
24 Emerson, Ernest A II	0601	100	09	50,000	1639
Source of Funds: National Science Foundation					
Postdoctoral Fellow					
Kim, Sungjo	0116	100	12	36,000	1591
Source of Funds: Department Of Energy					

Department, Title, Name	Effective Date	Time	Full-time Salary		RBC
			No. Mos.	Rate	
<u>DEPARTMENTS</u>					
DEPARTMENT OF NATURAL SCIENCES					
Immunology					
Visiting Professor (Non-Tenure)					
26 Smith, Adrian F	0229	100	09	51,260	1589
Microbiology					
Research Scientist					
27 Walker, James R	0701	100	09	62,500	1611
Source of Funds: National Institutes of Health					
Physics					
Research Scientist					
28 Ray, Robert L	0601	100	12	41,340	1636
Source of Funds: Department Of Energy					
Zoology					
Lecturer (Non-Tenure)					
29 Long, Walter K	0901	0	09	46,500	1590
Research Associate					
30 Wilczynski, Walter	0601	100	09	34,500	1594
Source of Funds: National Science Foundation					
Research Scientist					
31 Kirkpatrick, Mark A	0601	100	09	35,000	1581
Source of Funds: National Science Foundation					
32 Hillis, David M	0601	100	09	40,000	1580
Source of Funds: National Science Foundation					
33 Zakon, Harold H	0601	100	09	40,000	1533
Source of Funds: National Institutes of Health					
34 Larimer, James L	0601	100	09	54,035	1576
Source of Funds: National Institutes of Health					
Postdoctoral Fellow					
35 Patton, Paul E	0301	100	12	16,200	1599
Source of Funds: National Institutes of Health					

Department, Title, Name	Effective Date	Time	Full-time Salary		RBC
			No. Mos.	Rate	
<u>DEPARTMENTS</u>					
SCHOOL OF BUSINESS ADMINISTRATION					
Management Science					
Senior Lecturer (Non-Tenure)					
36 Knight, Robert E	0901	33	09	30,000	1600
Management Science and Information Systems					
Senior Research Fellow					
37 Mevert, Peter M	0215	100	12	66,667	1579
Source of Funds: Current Restricted Funds					
SCHOOL OF EDUCATION					
Curriculum And Instruction					
Adjunct Associate Professor (Non-Tenure)					
38 Mace-Matluck, Betty J	0901	0	09	30,000	1524
Specialist (Non-Tenure)					
39 Rowold, Milam C	0116	100	09	20,000	1545
Lecturer (Non-Tenure)					
40 Derby, Nancy J	0116	33	09	24,000	1498
National Administration					
Lecturer (Non-Tenure)					
41 Loreda, Judith G	0116	50	09	38,200	1645
Biology And Health Education					
Visiting Professor (Non-Tenure)					
42 Loeb, Gerald E	0328	100	09	48,956	1646
43 Taylor, Charles R	0307	100	09	27,599	1628
Adjunct Assistant Professor (Non-Tenure)					
44 Wilkinson, Robert S	0215	100	09	23,624	1525
Lecturer (Non-Tenure)					
45 Parker, Gene O	0116	50	09	30,000	1663
Research Associate					
46 Schallert, Timothy J	0601	100	12	52,667	1531
Source of Funds: National Institutes of Health					
SCHOOL OF ENGINEERING					
Mechanical Engineering					
Research Fellow					
47 Wignacourt, Jean-Pierre	0301	15	12	32,000	1643
Source of Funds: National Science Foundation					
Research Engineer					
Lloyd, Douglas R	0601	100	09	44,700	1654
Source of Funds: Private					

Department, Title, Name	Effective Date	Time	Full-time Salary		RBC
			No. Mos.	Rate	
<u>INTELLIGENCE</u>					
SCHOOL OF ENGINEERING					
Chemical Engineering					
Postdoctoral Fellow					
49 Dang, Ky T	0201	100	12	24,000	1582
Source of Funds:					
Private					
Civil Engineering					
Bettie Margaret Smith Chair in Environmental Health Engineering (Tenure)					
50 Gloyna, Earnest F	0301	50	09	90,000	1563 1564 1565
Visiting Professor (Non-Tenure)					
51 Anderson, Virgil L	0116	25	09	60,000	1546
SCHOOL OF FINE ARTS					
Specialist (Non-Tenure)					
52 Funicello, Ralph	0301	100	09	63,930	1629
SCHOOL OF PUBLIC AFFAIRS					
Visiting Professor (Non-Tenure)					
53 Urquhart, Brian E	0116	100	09	50,000	1506
Source of Funds:					
Current Restricted Funds					
Project Coordinator					
54 Glover, Robert W	0601	50	12	41,616	1638
Source of Funds:					
Texas Education Agency					
Research Associate					
55 Eaton, David J	0601	100	09	40,047	1571
Source of Funds:					
Interagency Contract					
SCHOOL OF NURSING					
Instructor In Clinical Nursing (Non-Tenure)					
56 Taylor, Katherine M	0224	25	09	23,000	1566
SCHOOL OF PHARMACY					
Adjunct Assistant Professor (Non-Tenure)					
57 Monks, Terrence J	0301	0	09	36,500	1567
SCHOOL OF LAW					
Visiting Professor (Non-Tenure)					
58 Cripps, Yvonne M	0401	100	09	58,135	1647
Lecturer (Non-Tenure)					
59 Wang, Jingshan	0116	33	09	30,000	1501

Department, Title, Name	Effective Date	Time	Full-time Salary		RBC
			No. Mos.	Rate	
<u>DEPARTMENTS</u>					
<u>LIBRARY</u>					
Librarian, Music Cataloger 60 Lawrence, Marjorie	0401	100	12	20,500	1632
Music Librarian, Fine Arts Library 61 Hunter, David G	0401	100	12	27,500	1650
Librarian, Cataloging Department 62 Algier-Baxter, Aimee T	0328	100	12	24,500	1631
<u>INDIVIDUALIZED RESEARCH</u>					
<u>Institute For Fusion Studies</u>					
<u>Director</u>					
63 Drummond, William E	0601	50	09	68,100	1509 1510
Source of Funds: Department Of Energy, Private					
<u>Senior Research Fellow</u>					
64 Nocentini, Aldo	0301	100	12	24,000	1569
65 Agren, Olov K	0314	100	12	10,000	1633
<u>Research Fellow</u>					
66 Mao, Xin Q	0208	100	12	13,500	1530
Source of Funds: Department Of Energy					
67 Gan, Li	0208	100	12	13,500	1529
Source of Funds: Department Of Energy					
68 Zhu, Wenhua	0208	100	12	10,000	1504
Source of Funds: Department Of Energy					
69 Gao, Daming	0208	100	12	14,800	1508
Source of Funds: Department Of Energy					
70 Wang, Shujin	0307	100	12	7,200	1610
Source of Funds: Department Of Energy					
<u>International Research Center</u>					
<u>Research Associate</u>					
71 Bean, Frank D Jr	0616	100	09	58,500	1551
Source of Funds: Private Contract					
72 Rebitzer, James B	0601	100	09	37,500	1550
Source of Funds: Private Contract					

, Department, Title, Name	Effective Date	Time	Full-time Salary		RBC
			No. Mos.	Rate	
<u>INTMENTS</u>					
VIZED RESEARCH					
ulation Research Center					
73 Kelly, William R	0601	100	09	30,000	1503
Source of Funds:					
National Institutes of Health					
74 Browning, Harley L	0601	100	09	43,800	1583
Source of Funds:					
Private Contract					
as Archeological Research Lab					
Research Fellow					
75 Gibson, Eric C	0101	0	12	21,888	1568
<u>AL ITEMS</u>					
eau Of Economic Geology					
Research Associate					
76 Kerr, Dennis R	0301	100	12	32,400	1617
Source of Funds:					
Payroll Clearing Account					
Research Fellow					
77 Pferdekampher, Heinz W	0311	0	12	38,000	1614
Source of Funds:					
Current Restricted Funds					
78 Jollands, Andrew	0311	0	12	38,000	1615
Source of Funds:					
Current Restricted Funds					
79 Keenan, John H G	0311	0	12	38,000	1616
Source of Funds:					
Current Restricted Funds					
80 Brink, Gerhardus J	0311	0	12	38,000	1621
Source of Funds:					
Current Restricted Funds					
au Of Engineering Research					
ordinator					
81 Rische, Becky D	0328	100	12	21,000	1651
er For Research In Water					
ources					
rector					
82 Mays, Larry W	0601	100	09	44,000	1528
ne Science Institute					
stdoctoral Fellow					
83 Patino, Reynaldo	0225	100	12	18,000	1574
Source of Funds:					
Environmental Protection Agency					

Department, Title, Name	Effective Date	Time	Full-time Salary		RBC
			No. Mos.	Rate	
<u>ADDITIONAL ITEMS</u>					
AS MEMORIAL MUSEUM					
POSTDOCTORAL FELLOW					
84 Winemiller, Kirk O	0601	100	12	21,156	1548
<u>GENERAL DEPARTMENTS AND REVOLVING FUNDS</u>					
COMPUTATION CENTER					
RESEARCH SCIENTIST					
85 Browne, James C	0601	100	09	79,800	1570
<u>UNIVERSITY ENTERPRISES</u>					
UTILITY CENTER					
ASSISTANT MANAGER OF THE FACULTY CENTER					
86 Cook, Cecelia S	0401	100	12	36,000	1635

Department, Title, Name	Effective Date	Time	Full-time Salary		RBC
			No. Mos.	Rate	
<u>ES OF STATUS</u>					
SCHOOL OF ENGINEERING					
Mechanical Engineering					
87 Jaeger, Stephen P					
					1499
m: Lecturer (Non-Tenure)		25	09	37,400	
Adjunct Assistant Professor (Non-Tenure)	0116	25	09	37,400	
SCHOOL OF PUBLIC AFFAIRS					
38 King, Christopher T					
					1572
n: Research Program Manager		100	12	42,729	1573
Research Associate	0201	100	12	51,000	
Source of Funds: Interagency Contract and Coordinating Board					
SCHOOL OF PHARMACY					
9 Boyd, Frank L Jr					
					1575
: Postdoctoral Fellow		100	12	19,140	
Postdoctoral Fellow	0301	100	12	25,020	
Source of Funds: National Institutes of Health					
SPECIAL RESEARCH PROJECTS					
Special Research Laboratory					
1 Coble, George P					
					1595
Special Research Associate		100	12	54,012	
Assistant Director	0301	100	12	57,000	
SCHOOL OF FUNDS					
University Interscholastic League					
Farney, William D					
					1511
Assistant Athletic Director		100	12	53,600	
Assistant Director	0127	100	12	53,600	

em, Department, Title, Name	Effective Date	Time	Full-time Salary		RBC
			No. Mos.	Rate	
<u>AVES OF ABSENCE</u>					
COLLEGE OF LIBERAL ARTS					
Anthropology					
Associate Professor (Tenure)					
92 Urban, Gregory P	0116 0531	0	09	35,200	1523
French And Italian					
Assistant Professor (Non-Tenure)					
93 Douglas, Allen R	0116 0531	100	09	27,200	1512
COLLEGE OF EDUCATION					
Special Education					
Professor (Tenure)					
94 Larsen, Stephen C	0116 0531	100	09	37,165	1520

em, Department, Title, Name	Effective Date	Time	Full-time Salary		RBC
			No. Mos.	Rate	
<u>SIGNATIONS</u>					
COLLEGE OF LIBERAL ARTS					
English					
Professor (Tenure)					
95 Hairston, Maxine C	0331	0	09	41,500	1644
French And Italian					
Professor Emeritus (Non-Tenure)					
96 Thielemann, Leland J	1224	0	09	0	1542
COLLEGE OF NATURAL SCIENCES					
Chemistry					
Postdoctoral Fellow					
97 Pakulski, Marek K	0229	100	12	19,800	1507
Source of Funds: National Science Foundation					
98 Elhibri, Mohammad J	0131	100	12	19,800	1597
Source of Funds: National Science Foundation					
COLLEGE OF ENGINEERING					
Aerospace Engineering and Engineering Mechanics					
Postdoctoral Fellow					
99 Cline, Douglas D	0331	100	12	36,168	1655
Source of Funds: Navy					
SCHOOL OF LAW					
Adjunct Professor (Non-Tenure)					
100 Rebholz, James A	0115	0	09	50,000	1526
SCHOOL OF PHARMACY					
Clinical Associate Professor and Research Associate (Non-Tenure)					
101 Drake, Virginia K	0331	50	09	29,250	1648 1649
Source of Funds: Current Restricted Funds					
LIBRARY					
Librarian, Latin American Serials Coordinator					
102 Russell, Susan E	0410	100	12	29,800	1630
MEDICAL RESEARCH					
Institute For Biomedical Research					
Postdoctoral Fellow					
103 Nara, Yoshio	0419	100	12	16,752	1652
Source of Funds: Welch Foundation					
104 Cheng, Lingling	0229	94	12	15,696	1549
Source of Funds: Private Contract					

em, Department, Title, Name	Effective Date	Time	Full-time Salary		RBC
			No. Mos.	Rate	
<u>SIGNATIONS</u>					
ORGANIZED RESEARCH					
Institute For Fusion Studies					
Research Associate					
105 An, Zhi G	0225	100	12	33,780	1653
* Source of Funds: Federal Subcontract					
Senior Research Fellow					
106 Okamoto, Masao	0306	100	12	34,800	1634
107 Bekki, Naoaki	0331	100	12	27,000	1640
Source of Funds: National Science Foundation					
SPECIAL ITEMS					
Bureau Of Economic Geology					
Research Scientist					
108 Sofer, Zui	0301	100	12	45,320	1532
Source of Funds: Payroll Clearing Account					
Princeton Science Institute					
Postdoctoral Fellow					
109 Trant, John M	0229	90	12	19,140	1553
Source of Funds: Environmental Protection Agency					
SPECIAL DEPARTMENTS AND REVOLVING FUNDS					
Institute For Geophysics					
Master					
110 Marchetti, Sanzio C	0331	100	12	45,000	1618 1598

TRANSFERS OF FUNDSRBC

GENERAL ADMINISTRATION AND STUDENT SERVICES

Office of the President

111. Amount of Transfer - \$28,050 1601

From: Interest on Designated Funds Time Deposits

To: Southern Association of Colleges and Schools - Site Visit

Transfer of funds for the April, 1988 reaccreditation site visit.

Vice President for Business Affairs

112. Amount of Transfer - \$10,000 1559

From: Interest on Designated Funds Time Deposits

To: Music License Fees and Royalties

To transfer funds for music license fees for 1987-88.

Office of the Vice President for Development and University Relations

113. Amount of Transfer - \$17,740 1558

From: Interest on Designated Funds Time Deposits

To: UNIS Media Guide

Transfer of funds for expenses related to Media Guide.

Dean of Students

114. Amount of Transfer - \$50,000 1659

From: Interest on Current Restricted Funds Time Deposits

To: PREVIEW 1988

Funds for minority students to attend the second summer session.

GENERAL INSTITUTIONAL EXPENSE

Development Office

115. Amount of Transfer - \$10,200 1586

From: Vice President for Development and University Relations
Special Equipment

To: Computer Rental and Purchased Services

To cover overdraft in computer rental account.

TRANSFERS OF FUNDSRBC

SCHOOL OF ARCHITECTURE

116. Amount of Transfer - \$10,600 1517

From: Office of the President - Unallocated Teaching Salaries

To: Faculty Salaries

Transfer of funds for supplemental funding for Spring appointments.

COLLEGE OF LIBERAL ARTS

Linguistics

117. Amount of Transfer - \$89,667 1607

From: Office of the Dean Special Equipment

To: Special Equipment

Additional allocation for 1987-88.

COLLEGE OF NATURAL SCIENCES

Mathematics

118. Amount of Transfer - \$33,217 1642

From: Office of the Dean Special Equipment

To: Start Up - David Firth - Mathematics

Funds for equipment purchase.

COLLEGE OF BUSINESS ADMINISTRATION

Accounting, Finance

119. Amount of Transfer - \$17,555 1662

From: Office of the President-
Unallocated Teaching SalariesTo: Accounting Faculty Salaries (\$7,556), Finance
Faculty Salaries (\$9,999)

Funding for Spring 1988 appointments.

Finance

120. Amount of Transfer - \$127,530 1623

From: Office of the President-
Unallocated Teaching Salaries

To: Teaching Assistants

To transfer funds to provide Teaching Assistant support for Spring 1988.

TRANSFERS OF FUNDSRBCCOLLEGE OF BUSINESS ADMINISTRATION (Continued)
Management Science and Information
Systems

121. Amount of Transfer - \$126,366 1622

From: Office of the President-
Unallocated Teaching Salaries

To: Teaching Assistants

To transfer funds to provide Teaching Assistant support for Spring 1988.

COLLEGE OF COMMUNICATION
Radio-Television-Film and Speech
Communication

122. Amount of Transfer - \$99,734 1518

From: Office of the President - Unallocated Teaching Salaries

To: Radio-TV-Film - Faculty Salaries (\$34,475)
Speech Communication - Faculty Salaries (\$65,259)Transfer of funds to return lapsed funds and supplemental funding for
Spring appointments.COLLEGE OF ENGINEERING
Aerospace Engineering and Engineering
Mechanics

123. Amount of Transfer - \$135,856 1519

From: Office of the President - Unallocated Teaching Salaries

To: Aerospace Engineering - Faculty Salaries (\$21,922)
Chemical Engineering - (\$4,250) Mechanical Engineering
(\$109,684)

Transfer of funds for supplemental funding for Spring appointments.

Electrical and Computer Engineering

124. Amount of Transfer - \$109,195 1521

From: Office of the President - Unallocated Teaching Salaries

To: Faculty Salaries

Transfer of funds for supplemental funding for Spring appointments.

125. Amount of Transfer - \$139,180 1624

From: Office of the President-
Unallocated Teaching Salaries

To: Teaching Assistants

To cover Teaching Assistant appointments for the Spring Semester 1988.

TRANSFERS OF FUNDSRBC

COLLEGE OF ENGINEERING (Continued)

Electrical and Computer Engineering (Continued)

126. Amount of Transfer - \$32,316 1660

From: Office of the President-
Unallocated Teaching Salaries

To: Teaching Assistants

Funding for Teaching Assistant appointments for Spring 1988.

Petroleum Engineering

127. Amount of Transfer - \$15,000 1626

From: Office of the President-
Unallocated Teaching Salaries

To: Teaching Assistants

Funds transferred to offset encumbrances to Teaching Assistant account.

MEASUREMENT AND EVALUATION

128. Amount of Transfer - \$10,000 1588

From: Office of the President
Special Equipment and Operations

To: Special Equipment

To provide funds for a replacement vehicle.

ORGANIZED RESEARCH

Computer Sciences Research Development

Fund

129. Amount of Transfer - \$300,000 1516

From: Office of the President - Special Research Support

To: Computer Sciences Research Development Fund -
A&P (\$70,000) Wages (\$200,000) M&O (\$15,000)
Travel (\$5,000) Computer Rental & Pur. Ser. (\$10,000)

Transfer of funds to establish budget for 1987-88.

CULTURAL ITEMS

Graduate Fellowships and Scholarships

130. Amount of Transfer - \$207,500 1536

From: Culturally and Economically Disadvantaged Students

To: Graduate Fellowships and Scholarships

Transfer of funds for The University's 5-year commitment on the EEOC Plan.

TRANSFERS OF FUNDSRBC

DESIGNATED FUNDS

Official Occasions

131. Amount of Transfer - \$50,000 1513

From: Interest on Designated Funds Time Deposits

To: U. T. Austin Official Occasions, Including Travel

Transfer of funds for provide for official expenses in 1987-88.

AUXILIARY ENTERPRISES

Housing and Food Service Repair and
Maintenance

132. Amount of Transfer - \$85,846 1561

From: Jester Center (\$54,328), Andrews-Carothers-Blanton
(\$8816), Littlefield (\$9,257), Kinsolving (\$6,392),
Moore (\$2,314), Hill (\$882), Brackenridge-Roberts-Prather
(\$3,857)

To: Salaries (\$74,590), Other Operating Expenses (\$11,256)

To transfer maintenance money budgeted in unit accounts to Repair and
Maintenance for carpentry work.

133. Amount of Transfer - \$24,353 1560

From: Simkins (\$2,314), Mobile Home Park (\$331), Colorado
(\$8,265), Gateway (\$5,730), Brackenridge I (\$5,730),
Brackenridge II (\$1,983)

To: Salaries (\$21,161), Other Operating Expenses (\$3,192)

To transfer maintenance money budgeted in unit accounts to Repair and
Maintenance accounts for carpentry work.

Faculty Center

134. Amount of Transfer - \$48,420 1641

From: Auxiliary Enterprises Administration - Unallocated

To: Refurbishing and Renovation

To fund the renovation of the first and second floors of Walter Webb Hall,
including replacement of equipment in kitchen.

Texas Union

135. Amount of Transfer - \$837,484 1603

From: Union Dining Services Auxiliary Services - Income

To: Union Dining Services Auxiliary Services Salaries
(\$270,348), Other Operating Expenses (\$567,136)

To set up 1987-88 budget in new account for dining facility at MCC.

TRANSFERS OF FUNDSRBC

AUXILIARY ENTERPRISES (Continued)

Texas Student Publications

136. Amount of Transfer - \$26,300 1604

From: Estimated Income - KTSB Radio

To: KTSB Radio Wages (\$4,000), Other Operating Expenses
(\$21,700), Travel (\$600)

To establish budget for KTSB Radio as approved by TSP Board on 12/8/87.

137. Amount of Transfer - \$25,000 1605

From: General Overhead

To: Reserve for Facilities/Contingencies

To transfer unused funds for cancelled project from operating account
balance to reserve account balance.

PLANT FUNDS

138. Amount of Transfer - \$205,000 1557

From: Major Repair, Remodeling, and Equipment - Unallocated

To: Service Building - D.P. Space

To provide funds to retrofit the Service Building for the main frame.

139. Amount of Transfer - \$10,000 1606

From: Major Repair, Remodeling, and Equipment - Unallocated

To: Engineering Science Building

Transfer of funds to install a Hazardous Gas Monitoring and Alarm System in
the Engineering Science Building.

140. Amount of Transfer - \$25,000 1609

From: Major Repair, Remodeling and Equipment - Unallocated

To: WOH - Misc. Renovations

To transfer funds for miscellaneous renovations to Woolrich Hall.

141. Amount of Transfer - \$34,825 1661

From: Major Repairs, Remodeling and Equipment - Unallocated

To: ASH Elevator Repair

To transfer funds to upgrade the elevators in Ashbel Smith Hall.

TRANSFERS OF FUNDSRBC

PHYSICAL PLANT

- | | | |
|------|--|------|
| 142. | Amount of Transfer - \$25,000 | 1602 |
| | From: Available Funds - for Repair Projects | |
| | To: Patterson Laboratory | |
| | Transfer of funds to provide additional funds for the renovation of Rooms 540-546 in the Laboratory. | |
| 143. | Amount of Transfer - \$135,000 | 1534 |
| | From: Available Funds - for Repair Projects | |
| | To: Campus - Fire Alarms | |
| | Transfer of funds for the installation of fire alarm systems campus-wide. | |
| 144. | Amount of Transfer - \$165,000 | 1608 |
| | From: Available Funds - for Repair Projects | |
| | To: NUR Roof Repair | |
| | To transfer funds to repair the roof on the Nursing Building. | |
| 145. | Amount of Transfer - \$15,500 | 1522 |
| | From: Available Funds - Repair Projects | |
| | To: Pharmacy Building | |
| | Transfer of funds to renovate Room 3.210 of Pharmacy Building. | |
| 146. | Amount of Transfer - \$10,000 | 1556 |
| | From: Available Funds - Repair Projects | |
| | To: College of Business Administration - Mechanical Room | |
| | Transfer of funds for the noise abatement project in the mechanical room of the College of Business Administration. | |
| 147. | Amount of Transfer - \$63,000 | 1537 |
| | From: Available Funds - Repair Projects | |
| | To: East Campus Demolition | |
| | Transfer of funds because the original contractor withdrew his bid and the next lowest bid will require \$63,000 additional funding. | |

TRANSFERS OF FUNDSRBC

PHYSICAL PLANT (Continued)

148. Amount of Transfer - \$299,500

1535

From: Longhorn Scholarship Fund

To: Dana X. Bible Academic Center Remodeling

Transfer of funds for the remodeling of space in Bellmont Hall to establish the Dana X. Bible Academic Center for use by the Women's and Men's Inter-collegiate Athletics Departments.

THE UNIVERSITY OF TEXAS AT AUSTIN**U. T. BOARD OF REGENTS' MEETING****JUNE 9, 1988****OTHER FISCAL ITEMS**

The following item has been received and is recommended for approval by the U. T. Board of Regents:

A one-time special honorarium of \$15,000 for Clifford L. Gustafson, Head Baseball Coach. The honorarium recognizes Mr. Gustafson's success as a coach at The University of Texas at Austin on the occasion of 1,000 collegiate wins. He is one of only three coaches in Division One to reach this goal. Coach Gustafson has taken the Texas team to the College World Series fourteen times. His skills and leadership as a coach have brought national acclaim and respect for the stability of The University's baseball program and for the caliber of the young men it has produced over the years.

THE UNIVERSITY OF TEXAS AT DALLAS
OFFICE OF THE PRESIDENT

April 22, 1988

Dr. James Duncan
Executive Vice Chancellor for
Academic Affairs
The University of Texas System
Austin, Texas 78713-7759

Dear Dr. Duncan:

The docket for the June 9, 1988, meeting of the Board of Regents is submitted for your recommendation and presentation to the Board.

I recommend approval.

Sincerely,



Robert H. Rutford
President

lc

Enclosure

THE UNIVERSITY OF TEXAS AT DALLAS

DOCKET FOR JUNE 9, 1988 MEETING

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THE UNIVERSITY OF TEXAS AT DALLAS

U.T. BOARD OF REGENTS' MEETING

JUNE 9, 1988

GIFTS FROM PRIVATE DONORS AND FOUNDATIONS

The following gifts have been received and are recommended for acceptance by the U.T. Board of Regents:

	<u>Donor</u>	<u>Purpose</u>	<u>Amount</u>
1.	Lena Callier Trust Fund InterFirst Bank Dallas, N. A. Dan Kelly, Vice President Trust Dallas, Texas 75283	In support of Callier Center for Communication Disorders	\$ 34,794.09
2.	Ericsson, Inc M. Peter Thomas 730 International Parkway Richardson, Texas 75081	In support of School of Engineering and Computer Science	\$ 100,000.00
3.	Rockwell International Corp. Trust c/o Kent M. Black Rockwell International Corp. 1200 N. Alma Road M/S 407-421 Richardson, Texas 75081	In support of School of Engineering and Computer Science	\$ 75,000.00

The following nonmonetary gift has also been received.

4.	R. D. Mitchell 3613 Harvard Avenue Dallas, Texas 75205	In support of Wineburgh Philatelic Research Library	\$ 39,335.88***
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***Noncash gift - other. The amount stated is the estimated value on the date of receipt by the institution.

THE UNIVERSITY OF TEXAS AT DALLAS

U.T. BOARD OF REGENTS' MEETING

JUNE 9, 1988

USE OF TEXTBOOKS WRITTEN BY FACULTY

In accordance with Part I, Chapter III, Section 24 of the Rules and Regulations of the Board of Regents of The University of Texas System, I recommend approval of the use of the following faculty authored book as a textbook for the 1987-88 fiscal year:

<u>Title</u>	<u>Author</u>	<u>Cost to Student</u>	<u>Royalty per Author per volume</u>
<u>Teaching the Learning Disabled</u>	D. Kim Reid and other faculty contributors	26.70	15.0%

In accordance with Part I, Chapter III, Section 24 of the Rules and Regulations of the Board of Regents of The University of Texas System, I recommend approval of the use of the following faculty authored books as textbooks for the 1988-89 fiscal year:

<u>Title</u>	<u>Author</u>	<u>Cost to Student</u>	<u>Royalty per Author per volume</u>
<u>Courts and Modern Medicine</u>	Anthony Champagne and Rosemary Dawes	\$29.95	5.0%
<u>Texas at the Crossroads</u>	Anthony Champagne and Edward Harpham	14.95	2.5%

THE UNIVERSITY OF TEXAS AT DALLAS

U.T. BOARD OF REGENTS' MEETING

JUNE 9, 1988

ABSENCE FROM USUAL AND REGULAR DUTIES

In accordance with Part Two, Chapter III, Section 10, of the Rules and Regulations of the Board of Regents of The University of Texas System, I recommend, and the Chancellor's Office has approved, the following requests for absence from usual and regular duties.

1. Steven Eric Best for the period January 3, 1988, through February 12, 1988, to travel to St. Louis, Missouri to process data tapes for thesis research at processing facility at Washington University. No state funds are involved.
2. Steven Eric Best for the period of February 29, 1988, through March 30, 1988, to travel to Red Sea Hills, Port Sudan, Sudan, to carry out field work as part of M.S. thesis research under the supervision of Dr. Robert J. Stern, as specified in grant. No state funds are involved.
3. D. R. Zuccaro for the period of March 6, 1988, through April 9, 1988, to travel to Malindi, Kenya, to provide launch support for San Marco Satellite and ground data handling check-out and control center testing. No state funds are involved.
4. W. B. Hanson for the period March 12, 1988, through April 30, 1988, to travel to Malindi, Kenya, to provide launch support for San Marco Satellite and ground data handling check-out and control center testing. No state funds are involved.
5. C. R. Lippincott for the period March 13, 1988, through April 16, 1988, to travel to Malindi, Kenya, to provide launch support for San Marco Satellite and ground data handling check-out and control center testing. No state funds are involved.

THE UNIVERSITY OF TEXAS AT DALLAS

U.T. BOARD OF REGENTS' MEETING

JUNE 9, 1988

CONTRACTS AND GRANTS FOR RESEARCH, DEVELOPMENT

AND EDUCATIONAL SERVICES - NON-GOVERNMENTAL (FUNDS COMING IN)

The following items have been awarded and are recommended for approval by the U.T. Board of Regents:

1. Agency: ARCO Oil and Gas Company
 No.: None
 New Funds: \$14,943
 Current Period: March 21, 1988 through March 20, 1989
 Title/Description: Industrial Research Assistant Agreement for Charise Adame
2. Agency: ARCO Oil and Gas Company
 No.: None
 New Funds: \$11,715
 Current Period: February 8, 1988 through January 31, 1989
 Title/Description: Industrial Research Assistant Agreement for Larry Dewett
3. Agency: March of Dimes Birth Defects Foundation
 No.: None
 New Funds: \$25,000
 Current Period: March 1, 1988 through February 28, 1989
 Title/Description: Antecedents of Language Competence and Socio-Emotional Adjustment in Young Deaf Children
4. Agency: Sun Exploration and Production Company
 No.: None
 New Funds: \$50,000
 Current Period: June 1, 1988 through May 31, 1989
 Title/Description: Exploration Seismology
5. Agency: The Friends of The West End
 No.: None
 New Funds: \$5,000
 Current Period: March 18, 1988 through September 30, 1988
 Title/Description: Impact of Dart Cut-and-Cover in West End

The University of Texas at Dallas
Contracts, Grants and Agreements - Non-Governmental (Cont'd)
Regents' Meeting June 9, 1988

6. Agency:	VARO, Inc.
No.:	None
New Funds:	\$5,055
Current Period:	January 1, 1988 through May 31, 1988
Title/Description:	Industrial Research Assistant Agreement with Keith Passmore

THE UNIVERSITY OF TEXAS AT DALLAS

U.T. BOARD OF REGENTS' MEETING

JUNE 9, 1988

CONTRACTS AND GRANTS FOR RESEARCH, DEVELOPMENT

AND EDUCATIONAL SERVICES - STATE AND LOCAL GOVERNMENT (FUNDS COMING IN)

The following items have been awarded and are recommended for approval by the U.T. Board of Regents:

1. Agency: City of Dallas
 Department of Park and Recreation
 Division of Cultural Affairs
 No.: 87-3559
 New Funds: \$5,000
 Current Period: November 1, 1987 through September 30, 1988
 Title/Description: Callier Theater Spring Production
2. Agency: Texas Commission on the Arts
 No.: None
 New Funds: \$1,000
 Current Period: March 1, 1988 through March 12, 1988
 Title/Description: Texas Touring Presenter/Deborah Hay

THE UNIVERSITY OF TEXAS AT DALLAS

U.T. BOARD OF REGENTS' MEETING

JUNE 9, 1988

CONTRACTS AND GRANTS FOR RESEARCH, DEVELOPMENT

AND EDUCATIONAL SERVICES - STATE AND LOCAL GOVERNMENT (FUNDS GOING OUT)

The following items have been awarded and are recommended for approval by the U.T. Board of Regents:

1. Agency: The University of Texas at
Arlington
No.: None
New Funds: \$7,000
Current Period: March 1, 1988 through August 31,
1988
Title/Description: Subcontract under NIH Grant No. 5 R01
NS18276-05: Services of a Biomedical
Technician to Test Non-Laryngeal Motor
Activities

2. Agency: The University of Texas Southwestern
Medical Center at Dallas
No.: SC 88-002
New Funds: \$11,768
Current Period: September 1, 1987 through August 31,
1988
Title/Description: Subcontract under NIH Grant No. 5 R01
NS18276-05: "Phonatory and Neural
Correlates of Spasmodic Dysphonia"

THE UNIVERSITY OF TEXAS AT DALLAS

U.T. BOARD OF REGENTS' MEETING

JUNE 9, 1988

CONTRACTS AND GRANTS FOR RESEARCH, DEVELOPMENT

AND EDUCATIONAL SERVICES - FEDERAL AND FOREIGN GOVERNMENT (FUNDS COMING IN)

The following items have been awarded and are recommended for approval by the U.T. Board of Regents:

1. Agency: Department of Defense
U. S. Air Force
Air Force Systems Command
Electronic Systems Division
No.: F19628-87-K-0014, P00004
New Funds: \$90,000
Current Period: December 30, 1986 through March 30, 1990
Title/Description: Studies of Ionospheric Dynamics Utilizing Data from DMSP
2. Agency: Department of Education
No.: P094B80180
New Funds: \$96,000
Current Period: August 15, 1988 through August 14, 1989
Title/Description: Patricia Roberts Harris Graduate and Professional Study Fellowship Program
3. Agency: Department of Education
Office of Postsecondary Education
Office of Student Financial Assistance
No.: P008804270
New Funds: \$30,041
Current Period: July 1, 1987 through June 30, 1988
Title/Description: Pell Grant Program
4. Agency: Department of Health and Human Services
Public Health Service
Fogarty International Center
No.: 1 F06 TW01333-01
New Funds: \$33,570
Current Period: February 18, 1988 through February 17, 1989
Title/Description: Anatomy and Physiology of Zinc-Containing Neurons

The University of Texas at Dallas
 Contracts, Grants and Agreements - Federal (Cont'd)
 Regents' Meeting June 9, 1988

5. Agency: Department of Health and Human Services
 Public Health Service
 National Institute of General Medical
 Sciences
 No.: 5 R01 GM34297-04
 New Funds: \$125,122
 Current Period: January 1, 1988 through December 31,
 1988
 Title/Description: Heat-Sensitive Mutants in Endocytic
 Function
6. Agency: Department of Health and Human Services
 Public Health Service
 National Institute of Mental Health
 No.: 1 R29 MH41865-01A1
 New Funds: \$122,642
 Current Period: April 1, 1988 through March 31, 1989
 Title/Description: Circadian Distribution of SCN
 Neurotransmitter Receptors
7. Agency: Department of Health and Human Services
 Public Health Service
 National Institute of Neurological
 and Communicative Disorders and Stroke
 No.: 2 R01 NS19675-04
 New Funds: \$231,352
 Current Period: April 1, 1988 through March 31, 1989
 Title/Description: Speech-Language Learning and Early
 Middle Ear Disease
8. Agency: NASA/Goddard Space Flight Center
 No.: NAG 5-306, Supplement No. 9
 New Funds: \$25,807
 Current Period: September 1, 1988 through December 31,
 1988
 Title/Description: Ion Drift Meter Research
9. Agency: NASA/Goddard Space Flight Center
 No.: NAS5-25310 Modification
 No. Thirty (30)
 New Funds: \$20,000
 Current Period: February 9, 1988 through March 21,
 1988
 Title/Description: Ion Velocity Instrument/San Marco D/L
 Spacecraft

The University of Texas at Dallas
 Contracts, Grants and Agreements - Federal (Cont'd)
 Regents' June 9, 1988

10. Agency: NASA/Goddard Space Flight Center
 No.: NAS5-25310 Modification
 No. Thirty-One (31)
 New Funds: \$15,000
 Current Period: February 26, 1988 through April 4,
 1988
 Title/Description: Ion Velocity Instrument/San Marco D/L
 Spacecraft
11. Agency: NASA/Goddard Space Flight Center
 No.: NAS5-25310 Modification
 No. Thirty-Two (32)
 New Funds: \$40,000
 Current Period: March 22, 1988 through April 30,
 1988
 Title/Description: Ion Velocity Instrument/San Marco D/L
 Spacecraft
12. Agency: NASA/Langley Research Center
 No.: NAS1-17399, Modification No. 16
 New Funds: \$89,636
 Current Period: March 16, 1988 through August 31,
 1989
 Title/Description: Support Activities to Maintain Sums
 Flight Readiness
13. Agency: NASA/Marshall Space Flight Center
 No.: NAS8-36954, Modification No. 2
 New Funds: \$42,641
 Current Period: July 28, 1987 through March 31,
 1988
 Title/Description: Cometary Retarding Ion Mass
 Spectrometer Development
14. Agency: NASA/Headquarters
 No.: NAGW-1267
 New Funds: \$163,776
 Current Period: February 1, 1988 through January 31,
 1989
 Title/Description: Giotto Data Analysis: "Neutral Mass
 Spectrometer Data from Halley's Comet
15. Agency: National Science Foundation
 No.: ATM-8718391
 New Funds: \$133,000
 Current Period: February 15, 1988 through July 31,
 1989
 Title/Description: Continuation of Studies of Low and
 Middle Latitude Particle Precipitation

The University of Texas at Dallas
 Contracts, Grants and Agreements - Federal (Cont'd)
 Regents' June 9, 1988

16. Agency: National Science Foundation
 No.: DMS-8602993, Amendment No. 02
 New Funds: \$23,150
 Current Period: June 1, 1988 through November 30, 1989
 Title/Description: Mathematical Sciences: Matroid and Graph Decomposition
17. Agency: National Science Foundation
 No.: PHY-8519293, Amendment No. 02
 New Funds: \$25,000
 Current Period: April 1, 1988 through September 30, 1989
 Title/Description: Conical Emission by Laser-Driven Atomic and Molecular Vapors (Physics)
18. Agency: National Science Foundation
 No.: INT-8715273
 New Funds: \$12,450
 Current Period: March 15, 1988 through August 31, 1991
 Title/Description: U.S. - Italy Cooperative Research: Purification of Tyrosine Phosphoproteins
19. Agency: National Science Foundation
 No.: EAR-8615790, Amendment No. 01
 New Funds: \$65,000
 Current Period: January 1, 1988 through July 31, 1989
 Title/Description: Integration of Biostratigraphic, Chronostratigraphic and Geochronologic Data From Jurassic Eugeoclinal Terranes - Towards an Improved Geologic Time Scale

THE UNIVERSITY OF TEXAS AT DALLAS
 AMENDMENTS TO THE 1987-88 OPERATING BUDGET

U.T. BOARD OF REGENTS' MEETING

JUNE 9, 1988

The term "rate" for academic personnel is the full-time nine-month base rate; for all other personnel it is the full-time twelve-month rate, the appointee receiving a proportionate amount depending upon the fraction of time for which he is appointed and the period of his appointment. Source of funds for payment of salaries, unless otherwise shown, is the departmental salaries account.

<u>Item, Department, Title, Name</u>	<u>Effective Date</u>	<u>% Time</u>	<u>Full-time Salary</u>		<u>RBC</u>
			<u>No. Mos.</u>	<u>Rate</u>	
<u>APPOINTMENT</u>					
RESIDENT INSTRUCTION					
School of Arts and Humanities					
Senior Lecturer III (Non-Tenure)					
1. Ihab Hassan	2/01/88	20	9	45,000	D71
2. Leon Katz	2/01/88	20	9	45,000	D80
3. Hans W. Kroesinger	2/01/88	63	9	36,000	D72
LIBRARY					
Senior Librarian (Unclassified)					
4. Earnstein Dukes	3/01/88	100	12	27,660	D81

Item, Department, Title, Name	Effective Date	% Time	Full-time Salary		RBC
			No. Mos.	Rate	
<u>CHANGES OF STATUS</u>					
GENERAL ADMINISTRATION AND STUDENT SERVICES					
Office of Vice President for Academic Affairs					
5. Charlotte M. Bowling					D82
From: Assistant to VPAA (Unclassified)		100	12	32,750	
To: Assistant to VPAA (Unclassified)	3/01/88	100	12	33,850	
Office of Vice President for Business Affairs					
6. Robert L. Lovitt					D83
From: V.P. for Business Affairs (Unclassified)		100	12	68,500	
To: V.P. for Business Affairs (Unclassified)	3/01/88	100	12	70,500	
Admissions and Registration					
7. W. Roy Naugle					D75
From: Director of Admissions (Unclassified)		100	12	45,775	
To: Director of Admissions (Unclassified)	3/01/88	100	12	47,331	
GENERAL ADMINISTRATION AND STUDENT SERVICES and RESIDENT INSTRUCTION					
Internal Audits and Callier Business Office					
8. Michael J. Foxman					D69
From: Director of Internal Audits (Unclassified)		100	12	39,300	
To: Director of Internal Audits (Unclassified)	1/01/88	60	12	39,300	
To: Acting Callier Business Manager (Unclassified)	1/01/88	40	12	44,000	
RESIDENT INSTRUCTION					
Callier Center Administration					
9. Thomas J. Tighe					D73
From: Callier Supplemental Income		100	12	12,000	
To: Callier Supplemental Income	1/01/88	-0-	12	12,000	
SERVICE DEPARTMENTS					
Telephone Services					
10. Linda L. Picazo					D74
From: Director of Telecommunications (Unclassified)		100	12	37,500	
To: Director of Telecommunications (Unclassified)	3/01/88	70	12	37,500	

<u>Item, Department, Title, Name</u>	<u>Effective Date</u>	<u>% Time</u>	<u>Full-time Salary</u>		<u>RBC</u>
			<u>No. Mos.</u>	<u>Rate</u>	
<u>CHANGES OF STATUS (cont'd)</u>					
AUXILIARY ENTERPRISES					
Student Counseling					
11. Robert B. Mandell					D76
From: Director, Student Counseling and Health Service (Unclassified)		100	12	33,500	
To: Director, Student Counseling and Health Service (Unclassified)	3/01/88	100	12	34,639	
Special Services					
Student Union					
12. Norris D. Rachavong					D79
From: Director of Student Life (Unclassified)		100	12	30,200	
To: Director of Student Life (Unclassified)	3/01/88	100	12	31,400	
Source of Funds: Special Services (81%), Student Union (19%)					
Financial Aid and Student Services					
13. Michael E. O'Rear					D78
From: Director, Financial Aid (Unclassified)		100	12	32,600	
To: Director, Financial Aid (Unclassified)	3/01/88	100	12	33,708	
Source of Funds: Auxiliary Enterprises (75%), Contracts and Grants (25%)					

<u>Item, Department, Title, Name</u>	<u>Leave</u> <u>Effective</u>	<u>%</u> <u>Time</u>	<u>Full-time</u> <u>Salary</u>		<u>RBC</u>
			<u>No.</u> <u>Mos.</u>	<u>Rate</u>	
<u>LEAVE OF ABSENCE</u>					
CONTRACTS AND GRANTS					
Center for Space Sciences					
Research Scientist (Unclassified)					
14. John P. McClure	5/16-8/15	50	12	38,621	D68

<u>Item, Department, Title, Name</u>	<u>Date of Resignation</u>	<u>% Time</u>	<u>Full-time Salary</u>		<u>RBC</u>
			<u>No. Mos.</u>	<u>Rate</u>	
<u>RESIGNATIONS</u>					
DESIGNATED FUNDS					
Continuing Education Programs					
Program Coordinator					
15. James E. Harris	2/29/88	100	12	22,704	D70

THE UNIVERSITY OF TEXAS AT DALLAS

1988 SUMMER SESSION BUDGET

Appropriation for 1988 Summer Session

(See Budget adopted by the Board of Regents, Page 117)	\$2,300,000	
Plus: Transfer from Unallocated Resident Instruction Account	<u>326,322</u>	
SUBTOTAL APPROPRIATED FUNDS		\$2,626,322
Plus: Gift Fund Allocations		<u>155,472</u>
TOTAL FUNDS AVAILABLE (RBC D89)		<u><u>\$2,781,794</u></u>

 Allocations for 1988 Summer Session
 RESIDENT INSTRUCTION - Faculty Salaries

School of Arts and Humanities	\$ 289,200	
School of Natural Sciences and Mathematics	818,139	
School of Social Sciences	288,002	
School of Management	597,869	
School of Human Development	338,943	
School of General Studies	26,124	
School of Engineering and Computer Science	268,045	
GIFT FUNDS - Faculty Salaries		
School of Engineering and Computer Science	<u>155,472</u>	
TOTAL SUMMER SESSION BUDGET		<u><u>\$2,781,794</u></u>

THE UNIVERSITY OF TEXAS AT DALLAS

SUMMER BUDGET 1987/88School of Arts and Humanities

<u>Item No.</u>	<u>Title Name</u>	<u>Tenure</u>	<u>Academic Rate (9-Month)</u>	<u>Pct.</u>	<u>Effective From</u>	<u>Dates Thru</u>	<u>Amount</u>
<u>Assistant Professor and Master</u>							
1.	Ozvath, Zsuzsanna		\$29,900	100%	6/01/88	8/31/88	\$ 9,967
<u>Professor</u>							
2.	Corrigan, Robert W.	T	64,125	50%	6/01/88	8/31/88	10,688
3.	Simpson, Stephen M.	T	53,000	100%	6/01/88	8/31/88	17,667
4.	Hambly, Gavin R.	T	51,000	100%	6/01/88	8/31/88	17,000
5.	Kratz, Dennis M.	T	42,000	100%	6/01/88	8/31/88	14,000
6.	Graff, Harvey J.	T	40,000	67%	6/01/88	7/15/88	4,467
<u>Associate Professor</u>							
7.	Cluck, Nancy	T	43,300	67%	7/16/88	8/31/88	4,835
8.	Chandler, Joan M.	T	41,300	100%	6/01/88	7/31/88	9,178
9.	Worsfold, Victor L.	T	39,500	100%	7/01/88	8/31/88	8,778
10.	Channell, David F.	T	37,000	100%	6/01/88	7/31/88	8,222
11.	Sakai, Kazuya	T	36,500	100%	6/01/88	7/31/88	8,111
12.	Rabe, Stephen G.	T	36,000	100%	6/01/88	7/31/88	8,000
13.	Stott, Deborah A.	T	33,500	67%	6/01/88	7/15/88	3,741
14.	Egea, Esteban R.	T	32,200	100%	6/01/88	8/31/88	10,733
15.	Tuana, Nancy A.	T	32,000	33%	6/01/88	8/31/88	3,520
16.	Williamson, Linda K.	T	32,000	67%	6/01/88	7/15/88	3,573
17.	Cohen, Milton A.	T	31,500	100%	6/01/88	7/31/88	7,000
18.	Tobias, Ronald B.	T	31,200	100%	6/01/88	8/31/88	10,400
<u>Assistant Professor</u>							
19.	Argyros, Alexander		31,900	67%	6/01/88	7/15/88	3,562
20.	Raaberg, Gwen		29,500	67%	6/01/88	7/15/88	3,294
21.	Drucker, Johanna		29,000	100%	6/01/88	7/31/88	6,444

THE UNIVERSITY OF TEXAS AT DALLAS

SUMMER BUDGET 1987/88

School of Arts and Humanities (continued)

<u>Item No.</u>	<u>Title Name</u>	<u>Tenure</u>	<u>Academic Rate (9-Month)</u>	<u>Pct.</u>	<u>Effective From</u>	<u>Dates Thru</u>	<u>Amount</u>
<u>Assistant Professor (continued)</u>							
22.	Piper, Judith A.		\$27,000	100%	6/01/88	6/30/88	\$3,000
23.	Janosco, Gerald M.		26,700	100%	6/01/88	7/31/88	5,933
<u>Faculty Associate</u>							
24.	St. Germain, Sheryl A.		16,468	70%	6/01/88	8/31/88	<u>3,843</u>
			Subtotal - - - - -				\$ 185,956
			Lecturers - - - - -				80,866
			Teaching Assistants - - - - -				<u>22,378</u>
TOTAL FACULTY SALARIES, ARTS AND HUMANITIES - - - - -							\$ 289,200
							=====

THE UNIVERSITY OF TEXAS AT DALLAS

SUMMER BUDGET 1987/88School of Natural Sciences and Mathematics

<u>Item No.</u>	<u>Title Name</u>	<u>Tenure</u>	<u>Academic Rate (9-Month)</u>	<u>Pct.</u>	<u>Effective From</u>	<u>Dates Thru</u>	<u>Amount</u>
<u>Professor and Master</u>							
1.	Cale, William G. Jr.	T	\$44,800	100%	6/01/88	8/31/88	\$14,933
<u>Professor and Program Head</u>							
2.	Clowes, Royston C.	T	62,800	97%	6/01/88	8/31/88	20,305
3.	Van Ness, John W.	T	55,000	100%	6/01/88	8/31/88	18,333
4.	Sherry, Allan D.	T	54,600	33%	6/01/88	8/31/88	6,006
5.	Hoffman, John H.	T	54,500	50%	6/01/88	8/31/88	9,083
<u>Associate Professor and Program Head</u>							
6.	Carter, James L.	T	42,300	100%	6/01/88	8/31/88	14,100
7.	Fifer, Frederick L.	T	40,500	100%	6/01/88	8/31/88	13,500
<u>Professor</u>							
8.	Hanson, William B.	T	69,800	50%	6/01/88	8/31/88	11,633
9.	Dunn, David E.	T	66,000	50%	6/01/88	8/31/88	11,000
10.	Cantrell, Cyrus D.	T	62,000	50%	6/01/88	8/31/88	10,333
11.	Hunt, Louis R.	T	58,000	67%	6/01/88	8/31/88	12,953
12.	Caldwell, Richard A.	T	56,100	33%	6/01/88	8/31/88	6,171
13.	Fenyves, Ervin J.	T	53,000	50%	6/01/88	8/31/88	8,833
14.	Bremer, Hans	T	52,600	94%	6/01/88	8/31/88	16,481
15.	Mitterer, Richard M.	T	52,200	100%	6/01/88	8/31/88	17,400
16.	Pessagno, Emile A., Jr.	T	51,200	67%	6/01/88	8/31/88	11,435
17.	Presnall, Dean C.	T	50,500	33%	6/01/88	8/31/88	5,555

THE UNIVERSITY OF TEXAS AT DALLAS

SUMMER BUDGET 1987/88School of Natural Sciences and Mathematics (continued)

<u>Item No.</u>	<u>Title Name</u>	<u>Tenure</u>	<u>Academic Rate (9-Month)</u>	<u>Pct.</u>	<u>Effective From</u>	<u>Dates Thru</u>	<u>Amount</u>
<u>Professor (continued)</u>							
18.	Ozsvath, Istvan	T	50,300	100%	6/01/88	8/31/88	16,767
19.	Wiorkowski, John J.	T	50,200	100%	6/01/88	8/31/88	16,733
20.	Kimeldorf, George.	T	50,000	100%	6/01/88	8/31/88	16,667
21.	Katzman, Martin T.	T	49,900	100%	6/01/88	8/31/88	16,633
22.	McMechan, George A.	T	49,000	33%	6/01/88	8/31/88	5,390
23.	Heikkila, Walter J.	T	48,700	25%	6/01/88	8/31/88	4,058
24.	Cunningham, Austin J.	T	44,800	67%	6/01/88	8/31/88	10,005
25.	Lang, Dimitrij A.	T	44,400	93%	6/01/88	8/31/88	13,764
26.	Melton, Lynn A.	T	44,300	33%	6/01/88	8/31/88	4,873
27.	Gray, Donald M.	T	44,100	100%	6/01/88	6/30/88	4,900
28.	Netzer, Aharon	T	43,400	100%	6/01/88	8/31/88	14,467
29.	Waller, William T.	T	42,800	33%	6/01/88	8/31/88	4,708
30.	Lanza, Guy R.	T	42,700	100%	6/01/88	8/31/88	14,233
31.	Hooshyar, Mohammad A.	T	41,400	100%	6/01/88	8/31/88	13,800
32.	Moore, Joe G., Jr.	T	39,900	50%	6/01/88	8/31/88	6,650
33.	Landisman, Mark	T	39,500	67%	6/01/88	8/31/88	8,822
34.	Werbin, Harold	T	38,900	94%	6/01/88	8/31/88	12,189
<u>Associate Professor</u>							
35.	Ammann, Larry P.	T	42,000	100%	6/01/88	8/31/88	14,000
36.	Crowder, Jerry W.	T	39,900	50%	6/01/88	8/31/88	6,650
37.	Glosser, Robert	T	38,300	50%	6/01/88	8/31/88	6,383
38.	Manton, William L.	T	38,000	100%	6/01/88	8/31/88	12,667

THE UNIVERSITY OF TEXAS AT DALLAS

SUMMER BUDGET 1987/88School of Natural Sciences and Mathematics (continued)

<u>Item</u> <u>No.</u>	<u>Title</u> <u>Name</u>	<u>Tenure</u>	<u>Academic Rate</u> <u>(9-Month)</u>	<u>Pct.</u>	<u>Effective</u> <u>From</u>	<u>Dates</u> <u>Thru</u>	<u>Amount</u>
<u>Associate Professor (continued)</u>							
39.	Butts, Thomas R.	T	\$37,500	100%	6/01/88	8/31/88	\$12,500
40.	Nielsen, Kent C.	T	37,000	81%	6/01/88	8/31/88	9,990
41.	Marsh, Robert C.	T	36,300	94%	6/01/88	8/31/88	11,374
42.	Draper, Rockford K.	T	36,100	17%	6/01/88	8/31/88	2,046
43.	Parr, Christopher A.	T	36,000	25%	6/01/88	8/31/88	3,000
44.	Chaney, Roy C.	T	35,700	100%	6/01/88	8/31/88	11,900
45.	Ferraris, John P.	T	35,000	100%	6/01/88	8/31/88	11,667
46.	Aiken, Carlos L.	T	34,400	33%	6/01/88	8/31/88	3,784
47.	Stern, Robert J.	T	34,400	67%	6/01/88	8/31/88	7,683
48.	Breen, Gail A.	T	34,200	17%	6/01/88	8/31/88	1,938
49.	Longoria, Jose F.	T	32,300	100%	6/01/88	8/31/88	10,767
50.	Coux, Warren J.	T	30,100	100%	6/01/88	8/31/88	10,033
<u>Assistant Professor</u>							
51.	Warwick, John J.		33,500	100%	6/01/88	8/31/88	11,167
52.	Miller, Dennis L.		33,000	94%	6/01/88	8/31/88	10,340
53.	Ferguson, John F.		30,500	33%	6/01/88	8/31/88	3,355
54.	Soegaard, Kristian		30,500	75%	6/01/88	8/31/88	7,625
55.	Humphrey, John D.		29,500	67%	6/01/88	8/31/88	6,588
56.	Reitzer, Lawrence J.		29,500	25%	6/01/88	7/31/88	1,639
57.	Burr, John G.		29,200	93%	6/01/88	8/31/88	9,052
58.	Hrncir, Duane C.		29,200	67%	6/01/88	8/31/88	6,521

THE UNIVERSITY OF TEXAS AT DALLAS

SUMMER BUDGET 1987/88School of Natural Sciences and Mathematics (continued)

<u>Item</u> <u>No.</u>	<u>Title</u> <u>Name</u>	<u>Tenure</u>	<u>Academic Rate</u> <u>(9-Month)</u>	<u>Pct.</u>	<u>Effective</u> <u>From</u>	<u>Dates</u> <u>Thru</u>	<u>Amount</u>
<u>Visiting Assistant Professor</u>							
9.	Tahir, Mohamed		\$25,000	100%	6/01/88	8/31/88	\$8,333
<u>Instructor</u>							
0.	Bradbury, Ian S.		26,000	100%	6/01/88	8/31/88	8,667
<u>Senior Lecturer I</u>							
1.	Ledbetter, Cynthia E.		20,000	100%	6/01/88	8/31/88	<u>6,667</u>
Subtotal - - - - -							\$ 609,049
Lecturers - - - - -							15,530
Teaching Assistants - - - - -							<u>193,560</u>
TOTAL FACULTY SALARIES, NATURAL SCIENCES & MATHEMATICS - - - - -							\$ 818,139 =====

THE UNIVERSITY OF TEXAS AT DALLAS

SUMMER BUDGET 1987/88School of Social Sciences

<u>Item</u> <u>No.</u>	<u>Title</u> <u>Name</u>	<u>Tenure</u>	<u>Academic Rate</u> <u>(9-Month)</u>	<u>Pct.</u>	<u>Effective</u> <u>From</u>	<u>Dates</u> <u>Thru</u>	<u>Amount</u>
<u>Associate Professor and Master</u>							
1.	Harpham, Edward J.	T	\$34,600	67%	6/01/88	8/31/88	\$ 7,727
<u>Professor and Program Head</u>							
2.	Hanson, Royce	T	60,000	50%	6/01/88	8/31/88	10,000
<u>Professor</u>							
3.	Berry, Brian J.	T	94,400	100%	6/01/88	8/31/88	31,467
4.	Hoch, Irving J.	T	54,300	67%	6/01/88	8/31/88	12,127
5.	Redlinger, Lawrence J.	T	49,500	100%	6/01/88	8/31/88	16,500
6.	Champagne, Anthony M.	T	46,500	100%	6/01/88	8/31/88	15,500
7.	Briggs, Ronald	T	44,600	100%	6/01/88	8/31/88	14,867
8.	Farkas, George	T	42,500	33%	6/01/88	8/31/88	4,675
9.	Dumas, Lloyd J.	T	39,900	100%	6/01/88	7/31/88	8,867
0.	Hicks, Donald A.	T	39,000	33%	6/01/88	8/31/88	4,290
<u>Associate Professor</u>							
1.	England, Paula S.	T	38,600	33%	6/01/88	8/31/88	4,246
2.	Armour, Philip K.	T	31,800	67%	6/01/88	8/31/88	7,102
<u>Assistant Professor</u>							
3.	Ingber, Melvin J.		29,300	67%	6/01/88	8/31/88	6,544
4.	Kiel, Lowell D.		29,300	67%	7/16/88	8/31/88	3,272
5.	Thompson, Kevin M.		27,900	67%	6/01/88	8/31/88	6,231

THE UNIVERSITY OF TEXAS AT DALLAS

SUMMER BUDGET 1987/88School of Social Sciences (continued)

<u>Item</u> <u>No.</u>	<u>Title</u> <u>Name</u>	<u>Tenure</u>	<u>Academic Rate</u> <u>(9-Month)</u>	<u>Pct.</u>	<u>Effective</u> <u>From</u>	<u>Dates</u> <u>Thru</u>	<u>Amount</u>	
	<u>Senior Lecturer I</u>							
16.	Perry, Linda L.		\$23,000	33%	6/01/88	8/31/88	\$ 2,530	
			Subtotal - - - - -				\$ 155,945	
			Lecturers - - - - -				67,557	
			Teaching Assistants - - - - -				<u>64,500</u>	
	TOTAL FACULTY SALARIES, SOCIAL SCIENCES - - - - -						\$ 288,002	=====

THE UNIVERSITY OF TEXAS AT DALLAS

SUMMER BUDGET 1987/88School of Management

<u>Item No.</u>	<u>Title Name</u>	<u>Tenure</u>	<u>Academic Rate (9-Month)</u>	<u>Pct.</u>	<u>Effective From</u>	<u>Dates Thru</u>	<u>Amount</u>
<u>Professor and Program Head</u>							
1.	Scully, Gerald W.	T	\$66,000	50%	6/01/88	8/31/88	\$11,000
<u>Professor</u>							
2.	Bass, Frank M.	T	82,000	100%	6/01/88	6/30/88	9,111
3.	Lutz, Raymond P.	T	65,250	50%	6/01/88	8/31/88	10,875
4.	Merville, Larry J.	T	64,000	67%	6/01/88	8/31/88	14,293
5.	Guisinger, Stephen E.	T	59,000	100%	6/01/88	7/31/88	13,111
6.	Enthoven, Adolf J.	T	59,000	67%	6/01/88	8/31/88	13,177
7.	Gaddis, Paul O.	T	58,000	100%	6/01/88	8/31/88	19,333
8.	Chandrasekaran, Ramaswamy	T	58,000	67%	6/01/88	8/31/88	12,953
9.	Osborne, Dale K.	T	57,000	67%	6/01/88	8/31/88	12,730
10.	Anderson, Evan E.	T	56,500	100%	6/01/88	8/31/88	18,833
11.	Buchholz, Rogene A.	T	54,000	100%	6/01/88	8/31/88	18,000
12.	Reynolds, Thomas J.	T	49,000	100%	6/01/88	6/30/88	5,444
13.	Bhagat, Rabi S.	T	46,000	100%	6/01/88	8/31/88	15,333
14.	Ford, David L., Jr.	T	45,150	100%	6/01/88	8/31/88	15,050
<u>Associate Professor</u>							
15.	Rao, Ram C.	T	55,000	100%	6/01/88	6/30/88	6,111
16.	Niu, Shun-Chen	T	45,000	100%	6/01/88	8/31/88	15,000
<u>Assistant Professor</u>							
17.	Holak, Susan L.		44,000	100%	6/01/88	6/30/88	4,889
18.	Overdahl, James A.		43,000	100%	6/01/88	8/31/88	14,333
19.	Pieptea, Dan R.		43,000	100%	6/01/88	8/31/88	14,333
20.	Harrison, Richard		41,000	100%	6/01/88	8/31/88	13,667

THE UNIVERSITY OF TEXAS AT DALLAS

SUMMER BUDGET 1987/88School of Management (continued)

<u>Item No.</u>	<u>Title Name</u>	<u>Tenure</u>	<u>Academic Rate (9-Month)</u>	<u>Pct.</u>	<u>Effective From</u>	<u>Dates Thru</u>	<u>Amount</u>
<u>Assistant Professor (continued)</u>							
21.	Chen, Yu-Min		\$41,000	100%	6/01/88	8/31/88	\$13,667
22.	Lei, David T.		40,500	100%	6/01/88	8/31/88	13,500
<u>Senior Lecturer II</u>							
23.	Peters, Carl M.		32,000	67%	6/01/88	8/31/88	7,147
<u>Senior Lecturer I</u>							
24.	Pfeffer, Mary		33,000	67%	6/01/88	8/31/88	7,370
25.	Bomblatus, Richard L.		30,000	50%	6/01/88	8/31/88	5,000
26.	Davis, Robert W.		28,000	67%	6/01/88	8/31/88	6,253
27.	Barnes, George E.		25,000	100%	6/01/88	8/31/88	8,333
28.	Williams, Patricia E.		25,000	100%	6/01/88	8/31/88	8,333
29.	Vandevoort, John R.		25,000	67%	6/01/88	8/31/88	5,583
30.	_____		25,000	100%	6/01/88	8/31/88	8,333
31.	Anderson, Teresa C.		23,500	67%	6/01/88	8/31/88	5,248
32.	Sherman, John F.		20,000	67%	6/01/88	8/31/88	4,467
33.	Hutchins, Richard W.		20,000	67%	6/01/88	8/31/88	<u>4,467</u>
			Subtotal - - - - -				\$ 355,277
			Lecturers - - - - -				105,942
			Teaching Assistants - - - - -				<u>136,650</u>
			TOTAL FACULTY SALARIES, MANAGEMENT - - - - -				\$ 597,869 =====

THE UNIVERSITY OF TEXAS AT DALLAS

SUMMER BUDGET 1987/88School of Human Development

<u>Item No.</u>	<u>Title Name</u>	<u>Tenure</u>	<u>Academic Rate (9-Month)</u>	<u>Pct.</u>	<u>Effective From</u>	<u>Dates Thru</u>	<u>Amount</u>
<u>Professor and Program Head</u>							
1.	Moore, Bert S.	T	\$42,200	50%	6/01/88	8/31/88	\$7,033
<u>Associate Professor and Program Head</u>							
2.	Fair, George W.	T	38,200	100%	6/01/88	8/31/88	12,733
3.	Dowling, Walter J.	T	37,300	100%	6/01/88	8/31/88	12,433
<u>Professor</u>							
4.	Tighe, Thomas J.	T	64,875	100%	6/01/88	6/30/88	7,208
5.	Moushegian, George	T	59,300	100%	6/01/88	8/31/88	19,767
6.	Gerken, George M.	T	46,000	100%	6/01/88	7/15/88	7,667
7.	Santrock, John W.	T	40,800	100%	6/01/88	8/31/88	13,600
8.	Ulatowska, Hanna K.	T	40,600	100%	6/01/88	7/15/88	6,767
9.	Rupert, Allen L.	T	39,500	100%	6/01/88	7/15/88	6,583
<u>Associate Professor</u>							
10.	Gotts, Ernest A.	T	44,400	100%	6/01/88	8/31/88	14,800
11.	Frederickson, Christopher J.	T	40,000	100%	6/01/88	8/31/88	13,333
12.	Reid, Kim	T	39,000	100%	6/01/88	8/31/88	13,000
13.	Hammer, Edwin K.	T	36,500	100%	6/01/88	8/31/88	12,167
14.	Harris, Clifton S.	T	36,100	100%	6/01/88	8/31/88	12,033
15.	Bartlett, James C.	T	36,000	100%	6/01/88	8/31/88	12,000
16.	Vandell, Deborah L.	T	36,000	100%	6/01/88	8/31/88	12,000
17.	Coleman, James M.	T	35,400	100%	6/01/88	8/31/88	11,800
18.	Friel-Patti, Elsie	T.	32,700	100%	6/01/88	7/15/88	5,450

THE UNIVERSITY OF TEXAS AT DALLAS

SUMMER BUDGET 1987/88School of Human Development (continued)

<u>Item</u> <u>No.</u>	<u>Title</u> <u>Name</u>	<u>Tenure</u>	<u>Academic Rate</u> <u>(9-Month)</u>	<u>Pct.</u>	<u>Effective</u> <u>From</u>	<u>Dates</u> <u>Thru</u>	<u>Amount</u>
<u>Assistant Professor</u>							
19.	Fuchs, Jannon L.		\$28,800	50%	6/01/88	8/31/88	\$ 4,800
<u>Faculty Associate</u>							
20.	Culp, Delva M.		20,079	29%	6/01/88	8/31/88	1,941
<u>Senior Lecturer III</u>							
21.	Ewoldt, Carolyn K.		33,750	100%	7/01/88	8/31/88	7,500
<u>Senior Lecturer II</u>							
22.	Tighe, Louise S.		35,200	100%	6/01/88	8/31/88	11,733
<u>Practice Teaching Specialist</u>							
23.	Musket, Carolyn R.		24,500	50%	6/01/88	8/31/88	4,083
24.	Lougeay, Janice W.		23,800	37%	6/01/88	8/31/88	2,935
25.	Moltz, Candace C.		21,161	20%	6/01/88	8/31/88	1,411
26.	Kaplan, Karen E.		19,999	50%	6/01/88	8/31/88	3,333
27.	LeGrow, Lori N.		19,887	50%	6/01/88	8/31/88	<u>3,315</u>
Subtotal - - - - -							\$ 241,425
Lecturers - - - - -							26,950
Teaching Assistants - - - - -							<u>70,568</u>
TOTAL FACULTY SALARIES, HUMAN DEVELOPMENT - - - - -							\$ <u>338,943</u> <u>=====</u>

THE UNIVERSITY OF TEXAS AT DALLAS

SUMMER BUDGET 1987/88

School of General Studies

<u>Item No.</u>	<u>Title Name</u>	<u>Tenure</u>	<u>Academic Rate (9-Month)</u>	<u>Pct.</u>	<u>Effective From</u>	<u>Dates Thru</u>	<u>Amount</u>
<u>Associate Professor and Program Head</u>							
1.	_____		\$44,625	100%	6/01/88	8/31/88	\$14,875
<u>Senior Lecturer I</u>							
2.	Chizeck, Susan P.		23,500	67%	6/01/88	8/31/88	<u>5,248</u>
Subtotal - - - - -							\$ 20,123
Lecturers - - - - -							3,901
Teaching Assistants - - - - -							<u>2,100</u>
TOTAL FACULTY SALARIES, GENERAL STUDIES - - - - -							\$ <u>26,124</u> =====

THE UNIVERSITY OF TEXAS AT DALLAS

SUMMER BUDGET 1987/88School of Engineering and Computer Science

<u>Item No.</u>	<u>Title Name</u>	<u>Tenure</u>	<u>Academic Rate (9-Month)</u>	<u>Pct.</u>	<u>Effective From</u>	<u>Dates Thru</u>	<u>Amount</u>
<u>Professor and Master</u>							
1.	Pervin, William J.	T	\$46,000	50%	6/01/88	8/31/88	\$ 7,667
<u>Professor and Program Head</u>							
2.	Sudborough, Ivan H.	T	68,100	100%	6/01/88	7/31/88	15,133
<u>Professor</u>							
3.	Leung, Joseph Y.	T	59,100	100%	6/01/88	7/31/88	13,133
<u>Associate Professor</u>							
4.	Huynh, Dung T.	T	50,000	100%	6/01/88	8/31/88	16,667
5.	Ntafos, Simeon C.	T	49,000	100%	6/01/88	6/30/88	5,444
6.	Dekal, Eliezer	T	47,000	100%	6/01/88	8/31/88	15,667
7.	Page, Ivor P.	T	46,800	100%	6/01/88	6/30/88	5,200
<u>Assistant Professor</u>							
8.	Makedon, Fillia		46,600	100%	6/01/88	6/30/88	5,178
9.	Dattatreya, Galigekere R.		44,000	100%	6/01/88	8/31/88	14,667
10.	Chan, Mee-Yee		41,000	100%	6/01/88	7/31/88	9,111
11.	Tollis, Ioannis G.		41,000	100%	6/01/88	7/31/88	9,111
<u>Senior Lecturer I</u>							
12.	Farage, Timothy P.		19,800	100%	6/01/88	8/31/88	<u>6,600</u>
Subtotal - - - - -							\$ 123,578
Lecturers - - - - -							48,467
Teaching Assistants - - - - -							<u>96,000</u>
TOTAL FACULTY SALARIES, ENGINEERING & COMPUTER SCIENCE - - - - -							\$ <u>268,045</u> =====

THE UNIVERSITY OF TEXAS AT DALLAS

SUMMER BUDGET 1987/88School of Engineering and Computer Science - Gift Funds

<u>Item No.</u>	<u>Title Name</u>	<u>Tenure</u>	<u>Academic Rate (9-Month)</u>	<u>Pct.</u>	<u>Effective From</u>	<u>Dates Thru</u>	<u>Amount</u>
<u>Professor</u>							
1.	Pervin, William J.	T	\$46,000	50%	6/01/88	8/31/88	\$ 7,667
<u>Associate Professor</u>							
2.	Ismail, Mohammed	T	59,000	100%	6/01/88	8/31/88	19,667
3.	Byrne, Dale M.	T	49,000	100%	6/01/88	8/31/88	16,333
4.	Chain, Elizabeth E.		45,000	100%	6/01/88	8/31/88	15,000
<u>Assistant Professor</u>							
5.	_____		42,000	100%	6/01/88	8/31/88	14,000
6.	_____		42,000	100%	6/01/88	8/31/88	14,000
7.	Linebarger, Darel A.		41,000	100%	7/25/88	8/31/88	5,641
8.	DeGroat, Ronald D.		40,000	100%	6/01/88	8/31/88	13,333
9.	Harper, David T.		40,000	100%	6/01/88	8/31/88	13,333
10.	Kiasaleh, Kamran		40,000	100%	6/01/88	8/31/88	13,333
Subtotal - - - - -							\$ 132,307
Lecturers - - - - -							12,665
Teaching Assistants - - - - -							<u>10,500</u>
TOTAL FACULTY SALARIES, ENGINEERING & COMPUTER SCIENCE - - - - -							\$ <u>155,472</u> =====

THE UNIVERSITY OF TEXAS AT EL PASO

EL PASO, TEXAS

APRIL 28, 1988

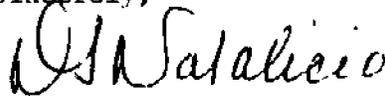
Dr. James P. Duncan, Executive Vice
Chancellor for Academic Affairs
The University of Texas System
601 Colorado Street
Austin, Texas 78701

Dear Dr. Duncan:

The docket for the June 9, 1988 meeting of the Board of Regents is submitted for your recommendation and presentation to the Board.

I recommend approval.

Sincerely,



Diana S. Natalicio
President

THE UNIVERSITY OF TEXAS AT EL PASO
 DOCKET FOR U. T. EL PASO REGENTS MEETING
 JUNE 9, 1988

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THE UNIVERSITY OF TEXAS AT EL PASO

U. T. BOARD OF REGENTS MEETING

JUNE 9, 1988

TRAVEL FOR FACULTY AND STAFF

The following trip is reported in accordance with Section 10.33 of Chapter III of Part II of the Rules and Regulations of the Board of Regents for the government of the University of Texas System when the absence is for a longer period than twenty-nine days.

1. Name: Feroza Framji Jussawalla
Title: Assistant Professor
Department: English
Destination: London and Europe
Period: May 18, 1988 to June 23, 1988
Purpose: For research and presentation of papers at Hispanic Literature Conference; James Joyce Symposium; and Commonwealth Literature Conference.

THE UNIVERSITY OF TEXAS AT EL PASO

U. T. BOARD OF REGENTS MEETING

JUNE 9, 1988

SCHEDULE OF ATHLETIC EVENTS

The following 1988 Football Schedule has been approved and is recommended for approval by the U. T. Board of Regents:

1988 FOOTBALL SCHEDULE

<u>DATE</u>	<u>OPPONENT</u>	<u>LOCATION</u>	<u>TIME</u>
Sept. 3	Mankato State	El Paso	7:05 p.m.
Sept. 10	Weber State	El Paso	7:05 p.m.
Sept. 17	BRIGHAM YOUNG UNIV.	Provo, Utah	12:00 p.m.
Sept. 24	Tulsa	Tulsa	6:00 p.m.
Oct. 1	UTAH	El Paso	7:05 p.m.
Oct. 8	HAWAII	Honolulu	7:35 p.m.
Oct. 15	COLORADO STATE	El Paso	7:05 p.m.
Oct. 22	UNIVERSITY NEW MEXICO	Albuquerque	12:05 p.m.
Oct. 29	New Mexico State	Las Cruces	2:30 p.m.
Nov. 5	WYOMING	Laramie	1:00 p.m.
Nov. 12	SAN DIEGO STATE	El Paso	**TBA
Nov. 19	AIR FORCE ACADEMY	El Paso	**TBA

Western Athletic Conference games are in BOLD TYPE.

THE UNIVERSITY OF TEXAS AT EL PASO

U. T. BOARD OF REGENTS MEETING

JUNE 9, 1988

BUSINESS CONTRACTS FOR SERVICES

The following contracts have been awarded and are recommended for approval by the U. T. Board of Regents:

1. Agency: United States Postal Service
Procurement & Material Management
Funds: \$9,300.00
Period: Amendment Date: 10/01/87 to 03/27/89
Original Contract Date: September 1, 1980
until terminated
Title/Description: Amendment Modification No. M04 of Contract
Number 482271-80-W-4715 reflecting an
increase in the annual rate for the Contract
Postal Station.
2. Agency: Alumni Association of The University of
Texas at El Paso, Inc.
Funds: \$500.00
Period: April 4, 1988 until terminated
Title/Description: Association agrees to pay Use Fee for
equipment, utilities, and office space; to
provide support during the annual Alumni
Campaign; to not form and operate a fund-
raising campaign for solicitation; and to
provide membership in the Association to
every alumni donor. The University agrees
to pay the Association \$20,000 for these
substantial benefits.
3. Agency: The Universidad Autonoma de Chihuahua of
El Estado de Chihuahua
Funds: As Per Contract
Period: Effective April 19, 1988
Title/Description: To organize a Texas/Mexico consortium of
institutions of higher education to
address the educational and socio-economic
development needs of the Texas-Mexico
border; to develop strategic plans for
cooperative programming efforts; and to
network institutional and public
committees to assure relevancy of
educational programming and research.

THE UNIVERSITY OF TEXAS AT EL PASO

U. T. BOARD OF REGENTS MEETING

JUNE 9, 1988

STANDARD AFFILIATION AGREEMENTS

The agreement recommended for approval by the U. T. Board of Regents has been approved by an attorney of the Office of General Counsel and is based on the model agreement adopted on December 16, 1977.

1. Facility: Socorro Independent School District
Date: April 18, 1988
Purpose: To provide clinical experience in nursing and allied health related educational experiences and to provide personnel educated in the field of Nursing and Allied Health.

THE UNIVERSITY OF TEXAS AT EL PASO

U. T. BOARD OF REGENTS MEETING

JUNE 9, 1988

CONTRACTS AND GRANTS FOR RESEARCH, DEVELOPMENT AND

EDUCATIONAL SERVICES - STATE AND LOCAL GOVERNMENT

(FUNDS COMING IN)

The following item has been awarded and is recommended for approval by the U. T. Board of Regents:

1. Agency: Texas Low-Level Radioactive Waste Disposal Authority
No.: IAC (88-89) 0899
New Funds: \$5,000.00
Current Period: March 25, 1988 through August 31, 1988
Title/Description: Evaluation of experimental results from physicochemical characterization, mineralogical identification, and adsorption studies of two samples from borehole LLWA-13 from the primary study area in Hudspeth County, Texas.

THE UNIVERSITY OF TEXAS AT EL PASO

U. T. BOARD OF REGENTS MEETING

JUNE 9, 1988

CONTRACTS AND GRANTS FOR RESEARCH, DEVELOPMENT AND

EDUCATIONAL SERVICES - NON-GOVERNMENTAL

(FUNDS COMING IN)

The following items have been awarded and are recommended for approval by the U. T. Board of Regents:

1. Agency: Incorporated Research Institutions for Seismology (IRIS)
 No.: Sub-Award Agreement Number 0104
 Cooperative Agreement Number FAR 84-19149
 New Funds: \$20,000.00
 Current Period: January 1, 1988 through December 31, 1988
 Title/Description: "Imaging the Earth's Interior: Detailed Studies of the Earth and of the Earth's Interior: Detailed Studies of the Earth and of the Seismic Source with New Global and Transportable Arrays." Extension for final data processing and interpretation of the PASSCAL/Quachita experiment.
2. Agency: The El Paso Foreign Trade Association, Inc. (EPFTA) and Elamex S.A.
 No.: Sponsored Research Agreement
 New Funds: \$21,004.00
 Current Period: September 25, 1987 through April 15, 1988
 Title/Description: To carry out a collaborative research project in order to establish a set of measurement standards by which manufacturing activity in the maquiladoras can be evaluated.
3. Agency: Paso Del Norte Area Health Education Center
 No.: Letter of Agreement
 New Funds: \$8,400.00
 Current Period: October 1, 1987 through September 30, 1988
 Title/Description: Conduct and provide a health care provider manpower needs survey in the six-county, Paso del Norte region.
4. Agency: Surgikos, Inc.
 No.: Study Agreement
 New Funds: \$2,000.00
 Current Period: January 18, 1988 through August 31, 1988
 Title/Description: To provide student assistance and laboratory facilities for aeromycology studies.
5. Agency: Forest Laboratories, Inc.
 No.: Agreement
 New Funds: \$0.00
 Current Period: March 1, 1988 through February 29, 1998
 Title/Description: Confidential Disclosure and Limited Use Agreement for an invention or creation entitled "Sulfonyl Fluorides as Unique Therapeutic Agents".

The University of Texas at El Paso
 Contracts and Grants for Research, Development,
 and Educational Services - Non-Governmental
 (Funds Coming In) Cont'd.
 U. T. Board of Regents Meeting, June 9, 1988

6. Agency: American Cyanamid Company
 No.: Agreement
 New Funds: \$6,414.00
 Current Period: February 1, 1988 through January 31, 1989
 Title/Description: Compound Testing Agreement to perform screening upon twenty-four (24) Compounds.
7. Agency: X-Age, Inc.
 No.: Agreement
 New Funds: \$0.00
 Current Period: March 22, 1988 through March 21, 1988
 Title/Description: Confidential Disclosure and Limited Use Agreement for an invention or creation entitled "Sulfonyl Fluorides as Unique Therapeutic Agents".
8. Agency: Upper Rio Grande Private Industry Council, Inc. (URGPIC)
 No.: Agreement
 New Funds: \$189,000.00
 Current Period: April 1, 1988 through August 31, 1988
 Title/Description: Youth Opportunities Unlimited Agreement.
9. Agency: Paso Del Norte Area Health Education Center
 No.: Letter of Agreement
 New Funds: \$36,000.00
 Current Period: October 1, 1987 through September 30, 1988
 Title/Description: To have Nursing students participate in interdisciplinary education designed to provide collaborative primary care to under-served populations in El Paso.
10. Agency: The Gannett Foundation
 No.: Grant Agreement
 New Funds: \$144,000.00
 Current Period: Effective January 13, 1988
 Title/Description: To formalize and expand a volunteer pilot program for sixth-grade Hispanic girls and their mothers to reduce the high Hispanic school drop-out rate.

THE UNIVERSITY OF TEXAS AT EL PASO

U. T. BOARD OF REGENTS MEETING

JUNE 9, 1988

CONTRACTS AND GRANTS FOR RESEARCH, DEVELOPMENT AND
 EDUCATIONAL SERVICES - FEDERAL AND FOREIGN GOVERNMENT
 (FUNDS COMING IN)

The following items have been awarded and are recommended for approval by the U. T. Board of Regents:

1. Agency: The United States of America (Represented by Contracting Officer, Directorate of Contracting)
 No.: DAKF57-88-H-0429
 New Funds: \$10,000.00
 Current Period: February 1, 1988 until terminated
 Title/Description: To provide educational services to Government personnel.

2. Agency: United States Army Air Defense Artillery Center and Fort Bliss
 No.: IPA Assignment Agreement
 New Funds: \$28,774.00
 Current Period: March 28, 1988 through March 27, 1989 or upon expiration of available funds.
 Title/Description: Mr. Pierre M. Tihfon will work under the general supervision of the Chief of the Environmental Management Office, as an Environmental Engineering Technician.

3. Agency: United States Army Air Defense Artillery Center and Fort Bliss
 No.: IPA Assignment Agreement
 New Funds: \$27,086.00
 Current Period: March 28, 1988 through March 27, 1989 or upon expiration of available funds.
 Title/Description: Carmen D. Suarez will work under the general supervision of the Chief of the Environmental Management Office, as an Environmental Engineering Technician.

4. Agency: Department of Health and Human Resources/ Division of Research Resources
 No.: 2 S03 RR03222-06
 New Funds: \$4,500.00
 Current Period: Project Period: March 1, 1983 through February 28, 1989
 Budget Period: March 1, 1988 through February 28, 1989
 Title/Description: To stimulate among minority high school students an interest in pursuing careers in biomedical research and the health professions.

The University of Texas at El Paso
 Contracts and Grants for Research, Development,
 and Educational Services - Federal and Foreign
 (Funds Coming In) Cont'd.

U. T. Board of Regents Meeting, June 9, 1988

5. Agency: United States Air Defense Artillery Center
 and Fort Bliss
 No.: IPA Assignment Agreement
 New Funds: \$25,216.00
 Current Period: February 22, 1988 through February 21,
 1989 or upon the expiration of available
 funds
 Title/Description: Ms. Sylvia Andrade will work under the
 general supervision of the Chief of the
 Environmental Management Office, as an
 Environmental Engineering Technician.
6. Agency: Department of the Air Force
 Air Force Systems Command
 No.: Contract: F33615-87-C-5340
 Amendment: P00002
 New Funds: \$53,020.00
 Current Period: September 29, 1987 through July 15, 1988
 Title/Description: Oxidation of Refractory Metal
 Boride/Oxide Composites at Ultra-High
 Temperatures; awards additional funds and
 extends termination date.
7. Agency: United States Air Defense Artillery Center
 and Fort Bliss
 No.: IPA Assignment Agreement
 New Funds: \$31,832.00
 Current Period: February 22, 1988 through February 21,
 1989 or upon the expiration of available
 funds.
 Title/Description: Mr. Tariq Rasheed Mian will work under the
 general supervision of the Chief of the
 Environmental Management Office, as an
 Assistant Environmental Engineer.

THE UNIVERSITY OF TEXAS AT EL PASO

U. T. BOARD OF REGENTS MEETING

JUNE 9, 1988

REVISIONS PERSONNEL PAY PLAN

The following modifications to the 1987-88 Personnel Pay Plan for The University of Texas at El Paso have been approved by the System Personnel Office and are recommended for approval by the U. T. Board of Regents:

ADDITION(S)

<u>e</u>	<u>Title</u>	<u>1987-88</u>		<u>1988-89</u>		<u>Category</u>
		<u>Monthly</u>	<u>Annual</u>	<u>Monthly</u>	<u>Annual</u>	
8	Grants and Contracts Specialist II	1491-2017	17,892-24,204	1521-2057	18,252-24,684	II (2)
0	Data Base Coordinator	1950-2637	23,400-31,644	1989-2690	23,868-32,280	II (2)

THE UNIVERSITY OF TEXAS AT EL PASO
AMENDMENTS TO THE 1987-88 OPERATING BUDGET

U. T. BOARD OF REGENTS MEETING

JUNE 9, 1988

The term "rate" for academic personnel is the full-time nine-month base rate; for all other personnel it is the full-time twelve-month rate, the appointee receiving a proportionate amount depending upon the fraction of time for which he is appointed and the period of his appointment. Source of funds for payment of salaries, unless otherwise shown, is the departmental salaries account.

<u>Item, Department, Title, Name</u>	<u>Effective Date</u>	<u>% Time</u>	<u>Salary</u>		<u>RBC</u>
			<u>No. Mos.</u>	<u>Rate</u>	
<u>APPOINTMENTS</u>					
GENERAL ADMINISTRATION AND STUDENT SERVICES					
Purchasing					
Assistant Purchasing Agent					
1. Terry Gay	02/01	100	12	\$25,000	198
Contracts and Grants					
Associate Professor (Non-Tenure)					
2. Trisha A. Ainsa	01/16	100	9	31,685	204
Assistant Director					
3. Maria E. Altizer	02/01	100	12	24,000	195
RESIDENT INSTRUCTION					
COLLEGE OF EDUCATION					
Office of the Dean and Teacher Education					
Dean and Professor (Tenure)					
4. John E. Englehardt	*01/01	33	12	65,000	165
	01/16	67	9		
	06/01	100	12		
* Appt. 1/01-1/15 @100%					
1/16-5/31 @ 33%					
Education Leadership and Counseling					
Adjunct Assistant Professor (Non-Tenure)					
5. Bradford W. Hovious	01/01	0	0	W.O.S.	210
COLLEGE OF ENGINEERING					
Electrical Engineering					
Assistant Professor (Non-Tenure)					
6. Constantine Alofodimos	01/16	100	9	32,196	199
COLLEGE OF NURSING AND ALLIED HEALTH					
Nursing					
Adjunct Clinical Instructor (Non-Tenure)					
7. Russell Wayne Taylor	02/11	0	0	W.O.S.	211
8. Donald Ray Weybrick	01/16	0	0	W.O.S.	212
9. Barbara J. Culp	01/16	0	0	W.O.S.	213
10. Patricia Cefaly	01/16	0	0	W.O.S.	214

<u>Item, Department, Title, Name</u>	<u>Effective Date</u>	<u>% Time</u>	<u>Salary</u>		
			<u>No. Mos.</u>	<u>Rate</u>	<u>PBC</u>
<u>APPOINTMENTS Cont'd.</u>					
COLLEGE OF SCIENCE					
Biological Sciences					
Adjunct Associate Professor (Non-Tenure)					
11. Michael M. Lieberman	09/01	0	0	W.O.S.	209
Adjunct Assistant Professor (Non-Tenure)					
12. Barbara R. Standhardt	03/01	0	9	W.O.S.	225
RESTRICTED CURRENT FUNDS					
Institute of Oral History					
Program Coordinator					
13. Rebecca Craver	01/16	50	9	\$12,000	197
Source of Funds: Other					
Institute of Oral History Gift Fund: 8%					
College of Liberal Arts Gift Fund : 8%					
AUXILIARY ENTERPRISES					
Intercollegiate Athletics					
Assistant Track Coach					
14. Gary Carter	01/22	75	12	21,000	196

Item, Department, Title, Name	Effective Date	% Time	Salary		RBC
			No. Mos.	Rate	
<u>CHANGE OF STATUS</u>					
GENERAL ADMINISTRATION AND STUDENT SERVICES					
OFFICE OF THE PRESIDENT/VICE PRESIDENT FOR					
ACADEMIC AFFAIRS					
14. Diana S. Natalicio					
From: Interim President and		71	12	\$82,000	
Vice President for Academic Affairs		29			
Professor (Tenure)			0	W.O.S.	
To: President and	02/11	100	12	95,000	
Professor (Tenure)	09/01	0	0	W.O.S.	
Source of Funds: State \$58,000 Ofc. of the President					
Other \$37,000 F. B. Cotton Trust Fund					
VICE PRESIDENT FOR ACADEMIC AFFAIRS AND					
COLLEGE OF SCIENCE					
Biological Sciences					
15. John Bristol					
From: Assistant Vice President and		50	12	65,000	
Professor (Tenure)		50	9	45,740	
To: Interim Vice President and	03/01	75	12	68,000	
Professor (Tenure)	03/01	25	9	45,740	
RESIDENT INSTRUCTION					
COLLEGE OF SCIENCE					
Geological Sciences					
16. George R. Keller					
From: Department Chairman and		100	9	49,210	
Professor (Tenure)					
To: Department Chairman and	02/01	100	9	52,000	
Professor (Tenure)					
AUXILIARY ENTERPRISES					
CAMPUS CONCESSIONS AND UNION					
17. Jesus R. Castro					
From: Union Director		100	12	32,009	
To: Director of Union and Auxiliary					
Enterprises	03/01	100	12	36,000	
Source of Funds: Campus Concession: 40%					
Union: 60%					

<u>Item, Department, Title, Name</u>	<u>Leave Effective</u>	<u>% Time</u>	<u>Full-Time Salary</u>		<u>RBC</u>
			<u>No. Mos.</u>	<u>Rate</u>	
<u>LEAVE OF ABSENCE</u>					
RESIDENT INSTRUCTION					
COLLEGE OF BUSINESS ADMINISTRATION					
Management					
Assistant Professor (Non-Tenure)					
18. Melanie Trevino	1/16-5/31	100	9	\$39,000	200
COLLEGE OF LIBERAL ARTS					
Music					
Assistant Professor (Non-Tenure)					
19. Gayel Gibson	3/09-5/31	100	9	21,952	221

<u>Item, Department, Title, Name</u>	<u>Date of Resignation</u>	<u>% Time</u>	<u>Full-Time Salary</u>		<u>RBC</u>
			<u>No. Mos.</u>	<u>Rate</u>	
<u>RESIGNATIONS</u>					
GENERAL ADMINISTRATION AND STUDENT SERVICES					
EQUAL EMPLOYMENT OPPORTUNITIES					
EEO Officer					
18. Babil Arrieta	02/29	100	12	\$28,000	215
RESIDENT INSTRUCTION					
COLLEGE OF LIBERAL ARTS					
Communication					
Production Operations Manager					
19. Jeffrey D. Skibbe	01/31	100	12	17,304	203
Source of Funds: Communication: 25%- 9 mo.					
KTEP: 75%-12 mo.					
English					
Assistant Professor (Tenure)					
20. William R. Lacey	01/15	100	9	19,792	201
LIBRARY					
Assistant University Librarian for Public Services					
21. Yvonne E. Greear	03/01	100	12	31,714	222

<u>TRANSFERS OF FUNDS</u>	<u>RBC</u>
RESIDENT INSTRUCTION	
VARIOUS	
22. Amount of Transfer - \$22,503.11	218
From: Indirect Cost Recoveries	
To: Litigation Settlement	
To cover unpaid costs incurred on the Betta Contract deemed unallowable per final settlement.	
23. Amount of Transfer - \$40,000	220
From: TPE-SSIG Matching Contribution for Student Aid	
To: Student Financial Aid Administrative Allowance Wages \$ 3,500	
Student Financial Aid Maintenance & Operation 1,500	
Unappropriated Balance 35,000	
\$40,000	
For support as a consequence of implementation of the ISIS III System.	
OTHER DESIGNATED FUNDS	
24. Amount of Transfer - \$13,000	205
From: Modification of Administrative Computer Programs Bapps System Specification Study	
To: Other Funds - Purchasing Office Automation	
To cover the costs of Computer Automation of the U. T. El Paso Purchasing System.	
AUXILIARY ENTERPRISES	
25. Amount of Transfer - \$25,000	180
From: Parking Service Balance	
To: Paving, Lighting and Street Repair	
To provide funds for the Paving, Lighting and Street Repair account and funds for upcoming projects for property at Schuster and Hawthorne Streets.	
26. Amount of Transfer - \$450,000	181
From: Income-Road Shows	
To: Expense - Road Shows \$405,000	
Balance 45,000	
\$450,000	
To increase Road Shows accounts to reflect increased activity.	

TRANSFERS OF FUNDS Cont'd.RBC

27. Amount of Transfer - \$257,366

207

From:	Football - Season	(\$ 21,251)
	Football - Gate	343,669
	Basketball - Season	(10,900)
	Basketball - Guarantees	(2,652)
	Athletic Gift Fund	(50,000)
	TV and Radio Rights	3,500
	Tennis Gift Fund	(5,000)
		<u>\$257,366</u>
To:	Administrative and General Salaries	\$ 4,402
	Administrative and General - Longevity	620
	Administrative and General - Wages	5,000
	Administrative and General - Maint. & Oper.	22,900
	Administrative and General - Travel	1,000
	Administrative and General - Staff Benefits	19,000
	Administrative and General - Utilities	5,600
	Administrative and General - Turf Replacement	19,000
	Sports Information - Salaries	438
	Sports Information - Printing	1,000
	Facility Maintenance - Brumbelow	8,000
	Ticket Office - Commission Expense	7,995
	Ticket Office - Other Expense	25,537
	Ticket Office - Contributions	(375)
	Sports Medicine - Salaries	583
	Sports Medicine - Medical Insurance	(8,858)
	Sports Medicine - Medical Services	5,000
	Sports Medicine - Medical Supplies	3,500
	Sports Medicine - Maint. & Oper.	500
	Sports Medicine - Service Awards	300
	Event Management - Security	10,900
	Event Management - Physical Plant	8,600
	Event Management - Other Expense	12,800
	Event Management - Facility Rental	1,230
	Weight Room - Salaries	1,000
	Weight Room - Maint. & Oper.	900
	Weight Room - Service Awards	(7,820)
	Promotions/Adv. - Maint. & Oper.	500
	Academic Services - Wages	3,100
	Football - Salaries	14,350
	Football - Service Awards	54,147
	Football - Team Travel	5,678
	Football - Training Table	8,000
	Basketball - Salaries	(2,833)
	Basketball - Maint. & Oper.	4,833
	Basketball - Equipment	4,000
	Basketball - Service Awards	(3,502)
	Basketball - Training Table	2,500
	Track - Salaries	5,000
	Track - Service Awards Men's	(9,112)
	Track - Service Awards Women's	4,491
	Golf - Salaries	4,200
	Golf - Service Awards	(11,456)
	Rifle - Service Awards	2,750
	Tennis - Service Awards Men's	(7,706)
	Tennis - Service Awards Women's	6,894

TRANSFERS OF FUNDS Cont'd.

RBC

Women's Basketball - Maint. & Operations	1,300
Women's Basketball - Service Awards	(13,488)
Women's Basketball - Team Travel	2,200
Women's Volleyball - Home Match Exp	80
Women's Volleyball - Service Awards	857
Women's Golf - Service Awards	(96)
Balance	<u>31,927</u>
	\$257,366

To increase Intercollegiate Athletics budget to reflect additional expenses associated with increased revenues and to increase department balance.

28. Amount of Transfer - \$13,837.13 208

From: Balance Account

To: Ballet	\$ 941.83
Band	6,647.38
Opera	3,456.23
Piano	1,735.22
Guitar	99.89
Rondalla	956.58
	<u>\$13,837.13</u>

To redistribute balance money back to various groups, which accrued the money.

29. Amount of Transfer - \$31,759.00 217

From: Income-Regular Events	\$30,000
Balance	<u>1,759</u>
	\$31,759

To: Estimated Income Special Shows	\$ 5,000
Estimated Income Outlet Sales Credits	3,000
Wages	7,000
All Other Expenses	10,667
Supplies and Materials	4,489
Staff Benefits	1,313
Utilities	280
	<u>\$31,759</u>

To increase the Ticket Center operating budget to reflect projected increase in revenues.

SERVICE DEPARTMENTS

30. Amount of Transfer - \$23,000 206

From: Balance

To: Equipment

To accommodate the procurement of a new piece of equipment that is needed in the Print Shop.

THE UNIVERSITY OF TEXAS

AT EL PASO

1988 SUMMER SESSION BUDGET

4023

RESIDENT INSTRUCTION

COLLEGE OF BUSINESS ADMINISTRATION

Accounting	\$88,758
Economics and Finance	\$73,202
Management	\$81,606
Marketing	\$59,234

Total College of Business Administration \$302,800

COLLEGE OF EDUCATION

Educational Leadership and Counseling	\$76,348
Teacher Education	\$211,679

Total College of Education \$288,027

COLLEGE OF ENGINEERING

Civil Engineering	\$44,001
Computer Science	\$26,011
Electrical Engineering	\$60,928
Mechanical and Industrial Engineering	\$54,397
Metallurgical Engineering	\$38,603

Total College of Engineering \$223,940

COLLEGE OF LIBERAL ARTS

Art	\$22,174
Communication	\$31,797
Criminal Justice	\$13,202
English	\$98,959
History	\$51,143
Languages and Linguistics	\$85,089
Music	\$45,148
Philosophy	\$18,096
Political Science	\$64,998
Psychology	\$42,230
Sociology and Anthropology and Social Work	\$47,750
Theatre Arts	\$25,991

Total College of Liberal Arts \$546,577

COLLEGE OF NURSING \$80,023

THE UNIVERSITY OF TEXAS

 AT EL PASO

 1988 SUMMER SESSION BUDGET

RESIDENT INSTRUCTION

COLLEGE OF SCIENCE

Biological Sciences	\$47,607
Chemistry	\$42,000
Geological Sciences	\$80,657
Mathematical Sciences	\$86,607
Physics	\$38,075

Total College of Science	\$274,946
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TOTAL 1988 SUMMER SESSION BUDGET	\$1,716,313
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TRANSFER OF FUNDS

Amount of Transfer \$1,716,313

RBC 232

FROM: Summer Session - Faculty Salaries	\$1,500,000
Unallocated Salaries - Faculty	216,313

TO: 1988 Summer Session Budget

To implement the 1988 Summer Session Faculty Budget.

THE UNIVERSITY OF TEXAS

 AT EL PASO

 1988 SUMMER SESSION BUDGET

Supple- mental Data	Item No.	Department Title-Name	Appt. Period	% Time	1987-88 Academic Rate	1988 Summer Amount
COLLEGE OF BUSINESS ADMINISTRATION						
Accounting						
Professor 0010						
	1.	Richard Schroeder	T 6-01 8-31	94%	55,752	17,530
Associate Professor						
	2.	Walter G. Austin Jr.	T 6-01 7-31	100%	42,948	9,544
	3.	Bruce E. Collier	T 6-01 7-31	100%	43,027	9,562
	4.	David G. Harris	T 6-01 7-31	100%	49,719	11,049
	5.	Karl Putnam	6-01 7-31	100%	46,633	10,363
	6.	Charles Zlatkovich	6-01 7-31	100%	42,000	9,333
Assistant Professor 0030						
	7.	Mary Harris	6-01 7-31	50%	25,500	2,833
	8.	Bary Mann	6-01 7-31	100%	42,153	9,367
\$3,974	9.	Frank A. Mayne	T 6-01 7-31	50%	35,768	3,974
3,974	Economics and Finance					
\$7,948	Total					
\$3,045	10.	Roy D. Salome	T 6-01 7-31	50%	27,412	3,045
3,045	Management					
\$6,090	Total					
	11.	Teaching Assistant 0571	6-01 7-31			2,157
						----- \$88,758 -----

THE UNIVERSITY OF TEXAS

AT EL PASO

1988 SUMMER SESSION BUDGET

Supple- mental Data	Item No.	Department Title-Name	Appt. Period	X Time	1987-88 Academic Rate	1988 Summer Amount	
		Economics and Finance -----					
		A. B. Tansleton Professor 0010					
	12.	Timothy P. Roth	T 6-01	8-31	100%	50,301	15,767
		Associate Professor 0020					
	13.	Elba Brown-Collier	T 6-01	8-31	100%	38,454	12,818
	14.	David A. Schauer	T 6-01	7-31	50%	37,182	4,131
	15.	William Doyle Smith	T 6-01	7-31	100%	36,470	8,104
	16.	Robert D. Tollen	T 6-01	7-31	100%	38,487	8,553
		Assistant Professor 0030					
	17.	James H. Holcomb	6-01	7-31	100%	31,065	6,903
	18.	Steve Johnson	6-01	7-31	100%	41,000	9,111
3,974	19.	Frank A. Mayne	T 6-01	7-31	50%	35,768	3,974
3,974		Accounting					
\$7,948		Total					
	20.	Lecturer 0050	6-01	7-31			1,778
	21.	Teaching Assistant 0571	6-01	7-31			1,063
							\$73,202

THE UNIVERSITY OF TEXAS

AT EL PASO

1988 SUMMER SESSION BUDGET

Supple- mental Data	Item No.	Department Title-Name	Acad. Period	% Time	1987-88 Academic Rate	1988 Summer Amount
		Management				
		Professor 0010				
	22.	Edward Y. George	T 6-01 7-31	100%	42,812	9,514
		Associate Professor 0020				
	23.	Adam M. Mahmood	6-01 7-31	100%	42,600	9,333
	24.	William B. Martin Jr.	T 6-01 7-31	100%	39,880	8,862
	25.	Bruce Woodworth	6-01 7-31	100%	43,152	9,589
		Assistant Professor 0030				
	26.	Susan Case	6-01 7-31	100%	38,237	8,497
	27.	Leo Bemcets	6-01 7-31	63%	36,000	5,000
	28.	Charles Lackey	6-01 7-31	50%	33,921	3,769
3,045	29.	Roy D. Salome	T 6-01 7-31	50%	27,412	3,046
3,045		Accounting				
16,070		Total				
		Instructor 0040				
	30.	Noel Rosenbaum	6-01 7-31	38%	27,125	2,260
	31.	Lecturers 0050	6-01 7-31			16,000
	32.	Teaching Assistant 0571	6-01 7-31			5,736
						681,606

THE UNIVERSITY OF TEXAS

 AT EL PASO

 1988 SUMMER SESSION BUDGET

Supple- mental Data	Item No.	Department Title-Name	Apt. Period	% Time	1987-88 Academic Rate	1988 Summer Amount	
		<u>Marketing</u>					
		Professor 0010					
	33.	John R. Foster	T 6-01 8-31	100%	46,573	15,524	
		Associate Professor 0020					
	34.	Wilke D. English	T 6-01 7-31	100%	43,416	9,648	
	35.	Glenn L. Palmore	T 6-01 7-31	50%	40,202	4,467	
	36.	Gary L. Sullivan	T 6-01 7-31	100%	45,589	10,131	
		Assistant Professor 0030					
	37.	Arthur S. Gifford	T 6-01 8-31	92%	33,603	10,268	
	38.	William Tate	6-01 7-31	50%	42,000	4,667	
	39.	Lecturer 0050	6-01 7-31			1,340	
	40.	Teaching Assistants 0571	6-01 7-31			3,189	
						----- \$59,234 -----	
		TOTAL COLLEGE OF BUSINESS ADMINISTRATION					----- \$302,800 -----

THE UNIVERSITY OF TEXAS

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1988 SUMMER SESSION BUDGET

Supple- mental Data	Item No.	Department Title-Name	Appt. Period	% Time	1987-88 Academic Rate	1988 Summer Amount
COLLEGE OF EDUCATION						
Educational Leadership and Counseling						
Professor 0010						
	41.	Carl Walker	T 6-01 7-31	100%	32,454	7,212
Associate Professor 0020						
	42.	Stanley Ball	T 6-01 7-31	100%	31,741	7,054
	43.	Gary Brooks	T 6-01 7-31	100%	36,469	8,104
	44.	Eiva Duran	T 6-01 7-31	100%	30,596	6,799
	45.	Sharon Morgan	T 6-01 8-31	100%	32,222	10,741
	46.	Brent Wholeben	T 6-01 7-31	100%	33,331	7,407
Assistant Professor 0030						
	47.	Anne Gallegos	6-01 7-31	100%	27,118	6,026
	48.	Ronald Lindahl	6-01 7-31	100%	28,022	6,227
	49.	Robert Moreno	6-01 7-31	100%	26,000	5,778
	50.	Lecturer 0050	6-01 7-31			8,000
	51.	Teaching Assistant 0571	6-01 7-31			3,000
						<hr/> 076,348 <hr/>

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1988 SUMMER SESSION BUDGET

Supplemental Data	Item No.	Department Title-Name	Appt. Period	% Time	1987-88 Academic Rate	1988 Summer Amount
Teacher Education						
Professor 0010						
	52.	Lou E. Burmeister	T 6-01 7-31	38%	48,104	4,009
	53.	Richard W. Burns	T 6-01 8-31	100%	45,112	16,371
	54.	Eldon Exwall	T 6-01 7-31	100%	45,540	10,120
	55.	Donald Hardin	T 6-01 8-31	100%	39,687	13,229
	56.	Herbert Heger	T 6-01 7-31	100%	37,412	8,314
	57.	Norma Hernandez	T 6-01 7-31	75%	43,155	7,193
	58.	Joe Lars Klingstedt	T 6-01 7-31	100%	40,324	8,961
	59.	James Milson	T 6-01 8-31	100%	44,636	14,879
Associate Professor 0020						
	60.	Marie Barker	T 6-01 7-31	75%	35,971	5,995
	61.	Sharon Crawley	T 6-01 7-31	75%	30,261	5,044
	62.	Jorge Descamp	T 6-01 7-31	100%	30,331	8,518
	63.	Brian Kelly	T 6-01 7-31	100%	41,059	9,124
	64.	Noeline Kelly	T 6-01 7-31	38%	41,152	3,429
	65.	Daniel Kies	T 6-01 8-31	100%	31,653	10,531
	66.	Josefina Tinajero	T 6-01 8-31	100%	29,866	9,955
Assistant Professor 0030						
	67.	Dennis Bixler-Marquez	T 6-01 7-31	100%	33,664	7,481
	68.	Velma Lou Davis	T 6-01 7-31	100%	19,350	4,300
	69.	Robert Louisell	6-01 7-31	100%	25,048	5,566
	70.	Milagros Seda	6-01 7-31	100%	25,048	5,566
	71.	Brenda Smith	6-01 7-31	100%	27,648	6,144
	72.	Lecturers 0050	6-01 7-31			28,405
	73.	Teaching Assistants 0571	6-01 7-31			12,000
	74.	Academic Specialists 0860	6-01 7-31			6,525
						\$211,679
TOTAL COLLEGE OF EDUCATION						\$268,027

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 1988 SUMMER SESSION BUDGET

Supple- mental Data	Item No.	Department Title-Name	Appt. Period	% Time	1987-88 Academic Rate	1988 Summer Amount
COLLEGE OF ENGINEERING						

Civil Engineering						

Professor 0010						
	75.	Herbert H. Bartel, Jr.	T 6-01 7-31	50%	43,509	4,834
	76.	Wayne F. Echelberger, Jr.	T 6-01 8-31	83%	52,587	14,492
	77.	Paul C. Hassler	T 6-01 7-31	50%	37,959	4,218
Associate Professor 0020						
	78.	Hong Sioe Dey	T 6-01 7-31	50%	33,702	3,745
	79.	David Rozendal	T 6-01 7-31	67%	38,709	5,735
	80.	Anthony Tarquin	T 6-01 7-31	17%	45,128	1,672
Assistant Professor 0030						
	81.	Roberto Osegueda	6-01 7-31	75%	32,000	5,333
	82.	Miguel Picornell	6-01 7-31	50%	35,745	3,972
						----- \$44,001 -----

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 1988 SUMMER SESSION BUDGET

Supple- mental Data	Item No.	Department Title-Name	Appt. Period	* Time	1987-88 Academic Rate	1988 Summer Amount
		Computer Science				
		Associate Professor 0020				
	83.	Michael Gelfond	T 6-01 7-31	67%	35,089	5,198
	84.	Andrew Bernat	6-01 7-31	50%	34,208	3,801
		Assistant Professor 0030				
	85.	Daniel Cooke	6-01 7-31	75%	38,000	5,333
	86.	Halina Przymusinska	6-01 7-31	67%	34,237	5,072
	87.	Lecturers 0050	6-01 7-31			3,577
	88.	Teaching Assistants 0571	6-01 7-31			2,030
						\$26,011

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Supple- mental Data	Item No.	Department Title-Name	Acad. Period	% Time	1987-88 Academic Rate	1988 Summer Amount
----- Electrical Engineering -----						
Professor 0010						
	89.	Michael Austin	T 6-01 7-31	50%	52,120	5,790
	90.	Carice McDonald	T 6-01 7-31	50%	40,677	4,520
	91.	Stephen Riter	T 6-01 8-31	67%	50,060	13,082
	92.	Dannell Schroder	T 6-01 8-31	33%	44,057	4,895
Associate Professor 0020						
	93.	Vijay Singh	T 6-01 7-31	50%	38,720	4,303
	94.	Constantine Alafodimos	6-01 7-31	50%	32,196	3,577
	95.	Carlos Grande-Moran	6-01 7-31	50%	33,336	3,704
	95.	Miguel Izquierdo	6-01 7-31	33%	36,737	2,721
	97.	Ramon Garza	6-01 7-31	100%	35,409	7,869
	98.	Mehdi Shadaram	6-01 7-31	83%	34,921	6,467
	99.	Teaching Assistants 2571	6-01 7-31			4,270
						----- \$52,928 -----

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Supple- mental Data	Item No.	Department Title-Name	Aopt. Period	X Time	1987-88 Academic Rate	1988 Summer Amount
Mechanical and Industrial Engineering						
Professor 0010						
	100.	Jack Dowdy	T 6-01 7-31	100%	43,791	9,731
	101.	John M. Levosky	T 6-01 7-31	100%	43,876	9,750
	102.	Thomas J. McLean	T 6-01 7-31	100%	44,358	9,857
Associate Professor 0020						
	103.	Sachindranarayan Bhaduri	T 6-01 7-31	50%	32,721	3,536
	104.	William L. Craver	T 6-01 7-31	50%	42,727	4,747
	105.	Juan M. Herrera	T 6-01 8-31	67%	42,145	9,365
Assistant Professor 0030						
	106.	Tsing-wong Hsu	6-01 7-31	50%	33,336	2,704
	107.	Lecturers 0050	6-01 7-31			3,506
						----- \$54,397 -----

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Supple- mental Data	Item No.	Department Title-Name	Appt. Period	% Time	1987-88 Academic Rate	1988 Summer Amount
<u>Metallurgical Engineering</u>						
Professor 0010						
	108.	Ray W. Guard	T 6-01 8-31	100%	46,511	15,504
Associate Professor 0020						
	109.	Walter W. Fisher	T 6-01 8-31	33%	43,680	4,853
	110.	Stephen W. Stafford	T 6-01 8-31	33%	45,268	5,029
	111.	Shalendra K. Varma	T 6-01 7-31	100%	38,575	8,572
Assistant Professor 0030						
	112.	Rein R. Mutso	6-01 7-31	50%	35,123	3,903
	113.	Teaching Assistants 0571	6-01 7-31			742
						----- \$38,603 -----
TOTAL COLLEGE OF ENGINEERING						----- \$223,940 -----

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 1988 SUMMER SESSION BUDGET

Supple- mental Data	Item No.	Department Title-Name	Appt. Period	% Time	1987-88 Academic Rate	1988 Summer Amount
COLLEGE OF LIBERAL ARTS -----						
Art ---						
		Professor 0010				
	114.	Charles Ferisch	T 6-01 8-31	100%	42,741	14,247
		Associate Professor 0020				
	115.	Sally Segal	T 6-01 7-31	38%	31,984	2,665
		Assistant Professor 0030				
	116.	Kurt Kemp	6-01 7-31	38%	23,581	1,965
	117.	Ray Parish	6-01 7-31	38%	23,959	1,997
	118.	Lecturers 0050	6-01 7-31			1,300
						----- 422,174 -----

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Supple- mental Data	Item No.	Department Title-Name	Appt. Period	%	Time	1987-88 Academic Rate	1988 Summer Amount
		<u>Communication</u>					
		Associate Professor 0020					
	119.	Lawrence J. Johnson	T 6-01 8-31	100%		38,103	12,701
	120.	Charles T. Jones	6-01 7-31	75%		33,228	5,538
	121.	Lecturers 0050	6-01 7-31				11,824
	122.	Teaching Assistant 0571	6-01 7-31				1,734
							\$31,797

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Supple- mental Data	Item No.	Department Title-Name	Appt. Period	% Time	1987-88 Academic Rate	1988 Summer Amount
		Criminal Justice				
		Professor 0010				
4,797	123.	Joseph B. Graves	T 6-01 7-31	50%	43,176	4,797
\$4,797		Political Science				
-----		Total				
\$9,594						
		Associate Professor 0020				
	124.	Ernest Guinn	T 6-01 7-31	75%	23,430	3,905
	125.	Lecturers 0050	6-01 7-31			4,500

						\$13,202

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Supple- mental Date	Item No.	Department Title-Name	Acpt. Period	% Time	1987-88 Academic Rate	1988 Summer Amount
		English				
		Professor 0010				
	126.	Robert Burlingame	T 6-01 7-31	75%	39,028	6,505
	127.	James A. Day	T 6-01 7-31	38%	42,046	3,504
	128.	Mimi R. Dladstein	T 6-01 8-31	100%	40,913	13,638
	129.	Tony Stafford	T 6-01 7-31	75%	39,496	6,583
	130.	Walter E. Taylor, Jr.	T 6-01 7-31	75%	39,925	6,654
	131.	John D. West	T 6-01 7-31	75%	42,809	7,135
		Associate Professor 0020				
	132.	Evan H. Antone	T 6-01 7-31	75%	28,931	4,822
	133.	James K. Mortenson	T 6-01 7-31	75%	33,127	5,521
		Assistant Professor 0030				
	134.	John R. Dick	T 6-01 7-31	75%	29,787	4,965
	135.	Peter Hager	6-01 7-31	75%	21,000	3,500
	136.	George Meyers	T 6-01 7-31	100%	23,693	5,265
	137.	Maureen Potts	T 6-01 7-31	38%	31,114	2,593
	138.	Howard Scheiber	6-01 7-31	75%	23,863	3,844
	139.	Margaret Smith	6-01 7-31	75%	21,000	3,500
	140.	Mary C. Trejo	T 6-01 7-31	75%	26,962	4,494
	141.	Lecturers 0050	6-01 7-31			6,936
	142.	Teaching Assistants 0571	6-01 7-31			9,500
						<u>\$98,359</u>

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 1988 SUMMER SESSION BUDGET

Supple- mental Data	Item No.	Department Title-Name	Appt. Period	% Time	1987-88 Academic Rate	1988 Summer Amount
		History				
		Professor 0010				
	143.	Kenneth K. Bailey	T 6-01 7-31	75%	40,808	5,801
	144.	Wayne Fuller	T 6-01 7-31	38%	52,159	4,347
	145.	David A. Hackett	T 6-01 7-31	38%	31,406	3,617
	146.	Yasuhide Kawashima	T 6-01 7-31	75%	39,044	6,507
	147.	Oscar Martinez	T 6-01 7-31	75%	41,043	6,841
	148.	Ellery S. Schalk	T 6-01 8-31	100%	37,023	12,341
	149.	Kenneth B. Shover	T 6-01 7-31	75%	40,924	6,821
	150.	Lecturers 0050	6-01 7-31			1,400
	151.	Teaching Assistants 0571	6-01 7-31			3,468
						\$51,143

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Supple- mental Data	Item No.	Department Title-Name	Appt. Period	% Time	1987-88 Academic Rate	1988 Summer Amount
<u>Languages and Linguistics</u>						
Professor 0010						
	152.	Edward Blansitt	T 6-01 7-31	75%	37,366	6,228
Associate Professor 0020						
	153.	Ricardo Aguilar	T 6-01 8-31	100%	34,209	11,403
	154.	Jon Amastae	T 6-01 8-31	100%	31,522	10,507
	155.	Armando Armengol	T 6-01 7-31	55%	31,846	3,892
	156.	Albert Bagby	T 6-01 7-31	75%	34,202	5,700
	157.	Eleanor Cotton	T 6-01 7-31	75%	30,322	5,054
	158.	Ralph Ewton	T 6-01 8-31	100%	37,094	12,365
	159.	Fernando Garcia	T 6-01 7-31	100%	32,916	7,315
	160.	Fermin Rodriguez	T 6-01 7-31	75%	29,910	4,985
Assistant Professor 0030						
	161.	Richard Ford	T 6-01 7-31	38%	33,270	2,773
	162.	Academic Specialist	6-01 7-31			2,300
	163.	Lecturers 0050	6-01 7-31			11,700
	164.	Teaching Assistants 0571	6-01 7-31			867
						\$85,089

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Supple- mental Data	Item No.	Department Title-Name	Appt. Period	% Time	1987-88 Academic Rate	1988 Summer Amount
		Music				
		Professor 0010				
	165.	Marcia Fountain	T 6-01 8-31	100%	40,799	13,600
	166.	Arryl S. Paul	T 6-01 7-31	38%	34,896	2,908
		Associate Professor 0020				
	167.	Ronald Hufstador	T 6-01 7-31	75%	32,765	5,461
	168.	Samuel Trimble	T 6-01 7-31	75%	31,470	5,245
		Assistant Professor 0030				
	169.	Ingeborg Heuser	T 6-01 7-31	38%	25,551	2,129
	170.	Gene Lewis	T 6-01 7-31	38%	28,393	2,366
	171.	Prentice Loftin	6-01 7-31	38%	22,904	1,909
	172.	David Ross	6-01 7-31	38%	24,028	2,002
	173.	James L. White	6-01 7-31	75%	23,266	3,878
	174.	Lecturers 0050	6-01 7-31			5,650
						----- \$45,148 -----

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Supple- mental Data	Item No.	Department Title-Name	Aopt. Period	% Time	1987-88 Academic Rate	1988 Summer Amount
		Philosophy -----				
		Professor 0010				
	175.	John H. Haddox	T 6-01 7-31	75%	47,389	7,898
	176.	Peter Robinson	T 6-01 7-31	75%	29,022	4,037
		Associate Professor 0020				
	177.	William Springer	T 6-01 7-31	75%	32,163	5,361
						----- \$18,096 -----

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Supple- mental Data	Item No.	Department Title-Name	Aopt. Period	% Time	1987-88 Academic Rate	1988 Summer Amount
		Political Science				
		Professor 0010				
	178.	Weston H. Agor	T 6-01 7-31	75%	40,999	6,833
	179.	Charles R. Bath	T 6-01 7-31	75%	41,621	6,937
\$4,797	180.	Joseph B. Graves	T 6-01 7-31	50%	43,176	4,797
\$4,797		Criminal Justice				
-----		Total				
\$9,594						
	181.	Z. Anthony Kruszewski	T 6-01 7-31	75%	47,178	7,863
	182.	Howard D. Neighbor	T 6-01 7-31	75%	38,394	6,399
	183.	Melvin P. Strauss	T 6-01 7-31	75%	35,587	5,931
		Associate Professor 0020				
	184.	Thomas J. Price	T 6-01 7-31	38%	34,919	2,910
	185.	Kathleen A. Staudt	T 6-01 7-31	75%	37,414	6,236
	186.	Roberto E. Villarreal	T 6-01 8-31	100%	35,076	11,692
	187.	Lecturers 0050	6-01 7-31			5,400

						\$64,998

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Supple- mental Data	Item No.	Department Title-Name	Acpt. Period	% Time	1987-88 Academic Rate	1988 Summer Amount
		<u>Psychology</u>				
		Professor 0010				
	188.	Edmund B. Coleman	T 6-01 7-31	75%	45,826	7,638
	189.	Philip Himmelstein	T 6-01 7-31	75%	46,352	7,725
		Associate Professor 0020				
	190.	Guido Barrantes	T 6-01 7-31	75%	30,952	5,159
	191.	Gerald R. Miller	T 6-01 7-31	75%	30,207	5,035
	192.	Randolph H. Whitworth	T 6-01 8-31	50%	44,634	7,439
	193.	Lecturers 0050	6-01 7-31			7,501
	194.	Teaching Assistants 0571	6-01 7-31			1,733
						----- \$42,230 -----

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Supple- mental Data	Item No.	Department Title-Name	Appt. Period	% Time	1987-88 Academic Rate	1988 Summer Amount
----- Sociology and Anthropolgy and Social Work -----						
Professor 0010						
	195.	Ellwyn Stoddard	T 6-01 7-31	75%	48,405	8,068
	196.	Julius Rivera	T 6-01 7-31	75%	44,449	7,408
Associate Professor 0020						
	197.	Howard Daudistel	T 6-01 7-31	38%	38,864	3,239
	198.	John Hedderson	T 6-01 8-31	100%	33,055	11,018
	199.	Rex Gerald	T 6-01 7-31	75%	31,815	5,303
Assistant Professor 0030						
	200.	Sarah Brown	T 6-01 7-31	75%	20,674	3,446
	201.	Albert Rosenberg	6-01 7-31	100%	22,886	5,086
	202.	Nathan Ziri	6-01 7-31	75%	25,093	4,182
						----- \$47,750 -----

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Supple- mental Data	Item No.	Department Title-Name	Appt. Period	% Time	1907-88 Academic Rate	1988 Summer Amount
		Theatre Arts				
		Professor 0010				
	203.	Gifford W. Wingate	T 6-01 7-31	75%	39,931	6,655
		Associate Professor 0020				
	204.	Charles L. Etheridge	T 6-01 7-31	75%	32,380	5,397
	205.	Roberto Pomo	T 6-01 8-31	100%	28,376	9,459
		Assistant Professor 0030				
	206.	Barbara Alkofer	6-01 7-31	75%	26,882	4,480

						\$25,991

		TOTAL COLLEGE OF LIBERAL ARTS				\$546,577

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Supple- mental Data	Item No.	Department Title-Name	Appt. Period	% Time	1987-88 Academic Rate	1988 Summer Amount
COLLEGE OF NURSING						

Nursing						

Visiting Professor 0010						
	207.	Cecilia Ferguson	6-01 7-31	75%	26,400	4,400
Associate Professor 0020						
	208.	Dorothy Corona	T 6-01 7-31	75%	45,723	7,621
	209.	Donna Mahr	T 6-01 7-31	38%	33,992	2,833
	210.	Grace Middleton	T 6-01 7-31	38%	33,012	2,751
	211.	Joseph Perozzi	T 6-01 8-31	100%	40,121	13,374
	212.	Sharon Pontious	T 6-01 8-31	88%	37,146	10,834
Assistant Professor 0030						
	213.	Doreene Alexander	6-01 8-31	38%	30,676	3,835
	214.	Maria Alvarez	6-01 7-31	38%	20,154	2,346
	215.	Ana Bechtel	6-01 7-31	75%	26,082	4,347
	216.	Elizabeth Davis	T 6-01 7-31	38%	20,471	2,373
	217.	Audree Reynolds	6-01 7-31	38%	27,722	2,310
Instructors						

	218.	Sally Rothacker-Feyton	6-01 7-31	75%	23,955	3,993
	219.	Lorrie Torres	6-01 7-31	100%	20,425	4,539
	220.	Lecturers 0050	6-01 7-31			14,467

						\$80,023

TOTAL COLLEGE OF NURSING						-----
						\$80,023

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Supple- mental Data	Item No.	Department Title-Name	Appt. Period	% Time	1987-88 Academic Rate	1988 Summer Amount
COLLEGE OF SCIENCE						

Biological Sciences						

Professor 0010						
	221.	Albert Canaris	T 6-01 8-31	100%	48,685	16,228
	222.	Gordon Robertstad	T 6-01 7-31	38%	42,176	3,515
Associate Professor 0020						
	223.	Paul Goldstein	6-01 7-31	38%	35,191	2,933
	224.	Larry Jones	T 6-01 7-31	75%	36,206	6,034
	225.	William Reid	T 6-01 7-31	38%	38,931	3,244
Assistant Professor 0030						
	226.	Keith Redetzke	T 6-01 7-31	75%	33,907	5,651
	227.	Lecturer 0050	6-01 7-31			4,222
	228.	Teaching Assistants 0571	6-01 7-31			5,780

						\$47,607

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Supple- mental Data	Item No.	Department Title-Name	Appt. Period	% Time	1987-88 Academic Rate	1988 Summer Amount
		<u>Chemistry</u>				
		Professor 0010				
	229.	Michael I. Davis	T 6-01 7-31	50%	42,375	4,708
	230.	Cyril Parkanyi	T 6-01 8-31	50%	55,714	9,286
		Associate Professor 0020				
	231.	Marion L. Ellzey, Jr.	T 6-01 7-31	75%	36,884	6,147
	232.	Winston D. Lloyd	T 6-01 7-31	75%	36,034	6,006
	233.	William H. Rivera	T 6-01 8-31	50%	34,408	5,735
	234.	Lecturers 0050	6-01 7-31			3,359
	235.	Teaching Assistants 0571	6-01 7-31			6,759
						----- \$42,000 -----

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Supple- mental Data	Item No.	Department Title-Name	Appt. Period	% Time	1987-88 Academic Rate	1988 Summer Amount
Geological Sciences						
L.A. Nelson Professor 0010						
	235.	Robert Roy	T 6-01 7-31	21%	46,934	2,273
Professor 0010						
	237.	Jerry M. Hoffer	T 6-01 7-31	50%	41,888	4,654
	238.	George R. Keller	T 6-01 7-31	75%	52,000	8,667
	239.	Robert H. Schmidt	T 6-01 7-31	50%	41,362	4,536
Associate Professor 0020						
	240.	William C. Cornell	T 6-01 8-31	100%	41,524	13,841
	241.	Philip C. Goodell	T 6-01 7-31	50%	37,356	4,151
	242.	Nicholas Pingitore	T 6-01 7-31	100%	38,953	8,656
Assistant Professor 0030						
	243.	James R. Dyer	6-01 7-31	100%	30,686	6,819
	244.	Assistant Instructors 0540	6-01 7-31			5,844
	245.	Teaching Assistants 0571	6-01 7-31			1,156
						----- \$60,657 -----

THE UNIVERSITY OF TEXAS

 AT EL PASO

 1988 SUMMER SESSION BUDGET

Supple- mental Data	Item No.	Department Title-Name	Acct. Period	% Time	1987-88 Academic Rate	1988 Summer Amount
----- Mathematical Sciences -----						
Professor 0010						
	246.	Delmar Boyer	T 6-01 7-31	88%	36,988	7,192
	247.	James Nymann	T 6-01 7-31	38%	41,733	3,478
	248.	Teodor Przyklusinski	T 6-01 7-31	50%	42,571	4,730
	249.	Eugene Schuster	T 6-01 7-31	38%	48,480	4,040
	250.	Vilappakim Srinivasan	T 6-01 7-31	73%	39,553	6,372
Associate Professor 0020						
	251.	Leslie Foged	T 6-01 8-31	100%	34,155	11,385
	252.	Gavin Gregory	T 6-01 7-31	88%	36,292	7,057
	253.	Carl Hall	T 6-01 7-31	38%	37,900	3,158
	254.	Ralph Liguori	T 6-01 7-31	75%	34,185	5,698
	255.	John Narvarte	T 6-01 7-31	75%	36,174	6,029
Assistant Professor 0030						
	256.	Rex Fox	T 6-01 7-31	38%	29,205	2,434
	257.	James M. Gray	T 6-01 7-31	88%	32,359	6,292
	258.	Lawrence Huntley	T 6-01 7-31	38%	24,205	2,017
	259.	Enio Jelihovschi	6-01 7-31	38%	29,012	2,418
	260.	Eugene Ng	6-01 7-31	50%	30,648	3,405
	261.	Jesus Provencio	T 6-01 7-31	38%	26,733	2,228
	262.	Granville Sewell	6-01 7-31	38%	32,082	2,674
	263.	Teaching Assistants 0571	6-01 7-31			6,000
						----- \$86,607 -----

THE UNIVERSITY OF TEXAS

 AT EL PASO

 1988 SUMMER SESSION BUDGET

Supple- mental Data	Item No.	Department Title-Name	Appt. Period	% Time	1987-88 Academic Rate	1988 Summer Amount	
		<u>Physics</u>					
		Professor 0010					
	264.	Samuel J. Brient	T 6-01 7-31	38%	43,327	3,611	
	265.	James H. Craig	6-01 7-31	38%	40,000	3,333	
		Associate Professor 0020					
	266.	Michael Blue	T 6-01 7-31	41%	28,785	2,623	
	267.	Clarence Cooper	T 6-01 8-31	80%	36,980	9,061	
	268.	Eugene A. Dean	T 6-01 7-31	50%	40,946	4,550	
	269.	Robert Schumaker	T 6-01 7-31	36%	30,761	2,563	
		Assistant Professor 0030					
	270.	Harold Slusher	T 6-01 7-31	56%	32,419	4,034	
	271.	Teaching Assistants 0571	6-01 7-31			7,500	
						\$38,075	
		TOTAL COLLEGE OF SCIENCE				\$274,946	
		TOTAL 1988 SUMMER SESSION BUDGET				\$1,716,313	



The UNIVERSITY of TEXAS of the PERMIAN BASIN

April 25, 1988

Dr. James P. Duncan
Executive Vice Chancellor for
Academic Affairs, Ad Interim
The University of Texas System
601 Colorado Street
Austin, Texas 78701

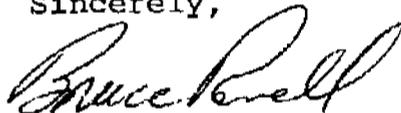
Attention: Mr. Frank Graydon
Budget Director

Dear Mr. Graydon:

The docket for the June 9, 1988 meeting of the Board of Regents is submitted for your recommendation and presentation to the Board.

I recommend approval.

Sincerely,



Bruce Revell
Chief Business Officer

BR:akh

PB-1

THE UNIVERSITY OF TEXAS OF THE PERMIAN BASIN

U. T. BOARD OF REGENTS' MEETING

JUNE 9, 1988

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THE UNIVERSITY OF TEXAS OF THE PERMIAN BASIN

U. T. BOARD OF REGENTS' MEETING

JUNE 9, 1988

USE OF TEXTBOOKS WRITTEN BY FACULTY

In accordance with Chapter III, Section 24 of Part One of the Regents' Rules and Regulations for the Government of The University of Texas, I recommend approval of the use of the following faculty authored book as a textbook for the 1987-88 fiscal year:

Title	Author	Cost to Student	Royalty Per Volume Per Author
Instructional Design in the Social Studies	Thomas Dynneson	\$ 4.20	\$.00
The Design of Instructional Systems	Robert Gerry	\$ 0.00	\$.00

THE UNIVERSITY OF TEXAS OF THE PERMIAN BASIN

U. T. BOARD OF REGENTS' MEETING

JUNE 9, 1988

AMENDMENTS TO THE 1987-88 OPERATING BUDGET

The term "rate" for academic personnel is the full-time nine-month base rate; for all other personnel it is the full-time twelve-month rate, the appointee receiving a proportionate amount depending upon the fraction of time for which he is appointed and the period of his appointment. Source of funds for payment of salaries, unless otherwise shown, is the departmental salaries account.

<u>Item, Department, Title, Name</u>	<u>Effective Date</u>	<u>% Time</u>	<u>No. Mos.</u>	<u>Full-Time Salary Rate</u>	<u>RBC</u>
<u>APPOINTMENTS</u>					
GENERAL ADMINISTRATION					
Accounting Division					
Director of Accounting					
1. Edwin Stringer	03/01/88	100	12	\$35,000	20
Financial Aid & Placement					
Director of Financial Aid					
2. Glenn Davis	02/09/88	100	12	\$30,000	19

THE UNIVERSITY OF TEXAS OF THE PERMIAN BASIN
1988 SUMMER SESSION BUDGET

THE UNIVERSITY OF TEXAS OF THE PERMIAN BASIN

1988 SUMMER SESSION BUDGET

SOURCE OF FUNDS

10410-399-7008-001	Summer Session Appropriation.....	\$246,528
10410-399-7008-001	Unallocated Faculty Salaries.....	<u>39,862</u>
	TOTAL	\$286,390

APPLICATION OF FUNDS

RESIDENT INSTRUCTION:

Faculty Salaries, Division of Education	\$ 82,058
Faculty Salaries, Division of Humanities & Fine Arts.	35,822
Faculty Salaries, Division of Science & Engineering..	34,574
Faculty Salaries, Division of Business	93,053
Faculty Salaries, Division of Behavioral Science & Physical Education	<u>40,883</u>
TOTAL	\$286,390

To implement the 1988 Summer Session Faculty Budget. RBC 21

THE UNIVERSITY OF TEXAS OF THE PERMIAN BASIN

U. T. BOARD OF REGENTS' MEETING

JUNE 9, 1988

SUMMER SESSION BUDGET

DIVISION OF BEHAVIORAL SCIENCE/PHYSICAL EDUCATION

<u>Item</u> <u>No.</u>	<u>Title-Name Code</u>	<u>1988</u> <u>Appointment</u> <u>Period</u>	<u>%</u> <u>Time</u>	<u>1987-88</u> <u>9-Month</u> <u>Rate</u>	<u>Total</u> <u>Salary</u>
<u>Director and</u>					
<u>Associate Professor 0020</u>					
1.	Lois Hale	TT 6/01-7/15	50	32,836	2,736
<u>Professor 0010</u>					
2.	James Olson	TT 7/16-8/31	100	37,226	6,204
3.	Clarence D. Kron	TT 7/16-8/31	50	39,034	3,253
<u>Associate Professor 0020</u>					
4.	Paul Cromwell	6/01-7/15 7/16-8/31	100 50	33,550	5,592 2,796
5.	David Hopkins	TT 6/01-8/31	25	30,040	2,503
6.	Sean Kelleher	TT 6/01-7/15	100	29,860	4,977
7.	Alan Marks	TT 6/01-7/15	100	28,173	4,695
<u>Assistant Professor 0030</u>					
8.	Ben Abadie	6/01-7/15	100	23,760	3,960
9.	William P. Wattles	6/01-7/15	100	25,000	4,167
				TOTAL	\$ 40,883

THE UNIVERSITY OF TEXAS OF THE PERMIAN BASINDIVISION OF BUSINESS

<u>Item</u> <u>No.</u>	<u>Title-Name Code</u>		<u>1988</u> <u>Appointment</u> <u>Period</u>	<u>%</u> <u>Time</u>	<u>1987-88</u> <u>9-Month</u> <u>Rate</u>	<u>Total</u> <u>Salary</u>
<u>Director and</u>						
<u>Associate Professor 0020</u>						
1.	Corbett Gaulden	TT	6/01-8/31	75	40,400	10,101
<u>Professor 0010</u>						
2.	J. E. Becht	TT	6/01-7/15	100	44,520	7,420
3.	Daniel Flaherty	TT	6/01-7/15	100	42,000	7,000
4.	Waylon Griffin	TT	6/01-7/15	100	40,930	6,822
5.	Eugene Nini	TT	6/01-7/15	100	43,374	7,229
6.	Tom Schaefer	TT	6/01-8/15	90	36,420	9,105
7.	William Watts	TT	7/16-8/31	100	44,100	7,350
8.	Howard Lukens	TT	7/16-8/31	100	39,110	6,517
<u>Associate Professor 0020</u>						
9.	Paul Hodges	TT	6/01-7/15	100	35,243	5,874
10.	Edward Willman		6/01-8/31	25	41,351	3,446
<u>Instructor 0040</u>						
11.	Kenneth Fletcher		7/16-8/31	100	31,389	5,231
12.	Baltasar Allende-Vera		6/01-7/15	100	35,000	5,833
13.	William Buchanan		7/16-8/31	100	25,002	4,167
<u>Lecturer 0050</u>						
14.	Linda Felts		6/01-7/15	100	31,650	5,275
15.	Willedee Patterson		6/01-7/15	50	20,194	1,683
						TOTAL \$ 93,053

THE UNIVERSITY OF TEXAS OF THE PERMIAN BASINDIVISION OF EDUCATION

<u>Item</u> <u>No.</u>	<u>Title-Name Code</u>		<u>1988</u> <u>Appointment</u> <u>Period</u>	<u>%</u> <u>Time</u>	<u>1987-88</u> <u>9-Month</u> <u>Rate</u>	<u>Total</u> <u>Salary</u>
<u>Director & Professor 0010</u>						
1.	Peter Ienatsch	TT	6/01-8/31	75	35,677	8,919
<u>Professor 0010</u>						
2.	Terryl Anderson	TT	6/01-8/31	100	36,137	12,046
3.	Robert Ihinger	TT	6/01-7/15	100	34,188	5,698
4.	Clarence Kron	TT	6/01-7/15 7/16-8/31	100 50	39,034	6,506 3,253
5.	Munro Shintani	TT	6/01-7/15 7/16-8/31	100 50	34,760	5,794 2,897
6.	Robert Rothstein	TT	6/01-7/15	50	39,055	3,255
7.	Patricio Jaramillo	TT	6/01-8/31	100	34,500	11,500
<u>Associate Professor 0020</u>						
8.	Don Miller	TT	6/01-8/31	100	31,670	10,557
9.	Laura Smith	TT	6/01-7/15 7/16-8/31	100 50	26,366	4,394 2,197
10.	Spencer Thompson	TT	6/01-7/15	100	30,252	5,042
					<hr/> TOTAL \$ 82,058	

THE UNIVERSITY OF TEXAS OF THE PERMIAN BASIN
DIVISION OF SCIENCE AND ENGINEERING

<u>Item</u> <u>No.</u>	<u>Title-Name Code</u>		<u>1988</u> <u>Appointment</u> <u>Period</u>	<u>%</u> <u>Time</u>	<u>1987-88</u> <u>9-Month</u> <u>Rate</u>	<u>Total</u> <u>Salary</u>
<u>Director & Professor 0010</u>						
1.	Doug Hale	TT	6/01-8/31	50	40,092	6,682
<u>Professor 0010</u>						
2.	John Abramowich		6/01-7/31	37.5	42,000	3,500
3.	Ed Kurtz	TT	6/01-7/31	75	42,185	7,031
4.	Emilio Mutis-Duplat	TT	6/01-8/31	75	38,730	9,682
<u>Associate Professor 0020</u>						
5.	J. Michael Robinson	TT	6/01-7/31	37.5	32,910	2,742
<u>Assistant Professor 0030</u>						
6.	Firooz Khosraviyani		6/01-7/31	75	29,625	4,937
					<hr/>	
					TOTAL \$ 34,574	

THE UNIVERSITY OF TEXAS OF THE PERMIAN BASINDIVISION OF HUMANITIES AND FINE ARTS

<u>Item</u> <u>No.</u>	<u>Title-Name</u>	<u>Code</u>	<u>1988</u> <u>Appointment</u> <u>Period</u>	<u>%</u> <u>Time</u>	<u>1987-88</u> <u>9-Month</u> <u>Rate</u>	<u>Total</u> <u>Salary</u>
<u>Professor 0010</u>						
1.	Stanley Marcus	TT	6/01-7/15	100	36,311	6,052
2.	Genaro Perez	TT	7/16-8/31	100	32,077	5,346
3.	Robert Rothstein	TT	6/01-7/15	50	39,055	3,255
<u>Associate Professor 0020</u>						
4.	Craig Lister	TT	6/01-7/15	50	27,904	2,325
5.	Pam Price	TT	6/01-7/15	100	27,075	4,512
6.	Michael Kearns		7/16-8/31	50	30,000	2,500
7.	James Tillapaugh	TT	6/01-7/15	100	31,430	5,238
			7/16-8/31	50		2,619
<u>Assistant Professor 0030</u>						
8.	Mary M. Richards		6/01-7/15	100	23,850	3,975
					<hr/>	
					TOTAL \$ 35,822	

THE UNIVERSITY OF TEXAS AT SAN ANTONIO

San Antonio, Texas

May 3, 1988

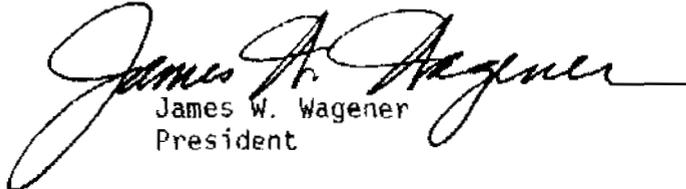
Dr. James P. Duncan
Executive Vice Chancellor
for Academic Affairs
THE UNIVERSITY OF TEXAS SYSTEM
601 Colorado Street
Austin, Texas 78701

Dear Dr. Duncan:

The docket for the June 9, 1988 meeting of the Board of Regents
is submitted to you for recommendation and presentation to the Board.

I recommend approval.

Sincerely yours,


James W. Wagener
President

THE UNIVERSITY OF TEXAS AT SAN ANTONIO
DOCKET FOR JUNE 9, 1988 MEETING

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Recommendations for Salary Budget for Summer Session 1988.....	SA-13

THE UNIVERSITY OF TEXAS AT SAN ANTONIO

U.T. BOARD OF REGENTS' MEETING

JUNE 9, 1988

LIST OF TEXTBOOKS WRITTEN BY FACULTY: In accordance with Section 24 of Chapter II, Part One of the Regents' Rules and Regulations for government of The University of Texas System, approval is recommended for use of the following faculty-authored textbooks for the 1987-88 and 1988-89 fiscal years:

<u>Title</u>	<u>Author(s)</u>	<u>Cost To Student</u>	<u>Per Volume Royalty Per Author</u>
Introduction to the Petroleum Industry and its Accounting Practices	Dr. Ruth H. Bullard	\$15.00	\$.00
Introduction to Federal Income Tax Accounting	Mr. Richard R. Baland	\$25.00	\$ 2.00
People and Politics	Dr. Thomas J. Bellows Dr. Herbert Winter*	\$26.95	\$ 1.00
Survey of Recent Developments in China (Mainland & Taiwan)	Dr. Thomas J. Bellows Dr. Hungdah Chiu**	\$ 7.00	\$.00
Introduction to Social Psychology	Dr. David J. Schneider	\$36.00	\$ 3.00
Managerial Economics	Dr. Dale B. Truett Dr. Lila J. Truett	\$37.65	\$ 2.72
Economics	Dr. Dale B. Truett Dr. Lila J. Truett	\$40.95	\$.98 \$ 2.95
Macroeconomics: Aggregate Theory and Policy	Dr. Kenneth E. Weiher	\$34.50	\$ 3.59

s. Winter is on faculty at Rhode Island College.

r. Chiu is on faculty at University of Maryland.

THE UNIVERSITY OF TEXAS AT SAN ANTONIO

U.T. BOARD OF REGENTS' MEETING

JUNE 9, 1988

BUSINESS CONTRACTS FOR SERVICES

FUNDS GOING OUT

The following contract has been awarded and is recommended for approval by the U.T. Board of Regents:

Agency:	Broadcast Music, Inc. (BMI)
Funds:	\$1,181.44 (For 1987-88 Period)
Current Period:	July 1, 1987 through June 30, 1992
Title/Description:	For a non-exclusive license to perform or cause the public performance at UTSA's premises, including, but not limited to, campus radio broadcasting stations, all of the musical works presented by or under commitment to UTSA to which BMI has the right to grant public performance licenses

THE UNIVERSITY OF TEXAS AT SAN ANTONIO

U.T. BOARD OF REGENTS' MEETING

JUNE 9, 1988

CONTRACTS AND GRANTS FOR RESEARCH, DEVELOPMENT

AND EDUCATIONAL SERVICES - NON-GOVERNMENTAL

(FUNDS COMING IN)

The following items have been awarded and are recommended for approval by the U.T. Board of Regents:

Agency:	Gilbane/Garcia & Wright Joint Venture/San Antonio Metropolitan Transit Authority (VIA)
No.:	None
New Funds:	\$21,572
Current Period:	March 1, 1988 through March 1, 1989
Title/Description:	Construction monitoring services for the Downtown Tri-Party Transportation Improvement Project, San Antonio, Texas
Agency:	Southeastern Center for Electrical Engineering Education (SCEEE)
No.:	SCEEE-ARB/88-0004
New Funds:	\$35,905
Current Period:	March 6, 1988 through February 7, 1989
Title/Description:	Construction of ultrafast laser to study kinetics of visual response and to attempt to stimulate certain biochemical reactions of the visual excitation pathway
Agency:	Texas Research and Technology Foundation (TRTF)
No.:	None
New Funds:	\$26,000
Current Period:	March 1, 1988 through March 1, 1989
Title/Description:	To study the USAF Human Systems Division (HSD) laboratories and their varied technologies in order to define organizational relationships and procedures explaining how these technologies should be managed in the transfer process in order to get them into public use in a timely and competitive fashion

THE UNIVERSITY OF TEXAS AT SAN ANTONIO

U.T. BOARD OF REGENTS' MEETING

JUNE 9, 1988

CONTRACTS AND GRANTS FOR RESEARCH, DEVELOPMENT
AND EDUCATIONAL SERVICES - STATE AND LOCAL GOVERNMENT

(FUNDS COMING IN)

The following items have been awarded and are recommended for approval by the U.T. Board of Regents:

Agency:	City of San Antonio
No.:	None
New Funds:	\$1,224
Current Period:	April 5, 1988 through April 5, 1989
Title/Description:	Archaeological survey of Northwest Municipal Golf Course, Cedar Creek Subdivision, San Antonio, Texas
Agency:	San Antonio River Authority
No.:	None
New Funds:	\$6,135
Current Period:	March 15, 1988 through March 15, 1989
Title/Description:	Locating and mapping of historical San Juan Dam
Agency:	State Department of Highways and Public Transportation
No.:	IAC(88-89)-0911
New Funds:	\$18,693
Current Period:	April 5, 1988 through October 30, 1988
Title/Description:	Archival research and report preparation for the SDHPT Houston-Bowie Street project, San Antonio, Texas

THE UNIVERSITY OF TEXAS AT SAN ANTONIO

U.T. BOARD OF REGENTS' MEETING

JUNE 9, 1988

CONTRACTS AND GRANTS FOR RESEARCH, DEVELOPMENT
AND EDUCATIONAL SERVICES - STATE AND LOCAL GOVERNMENT

(FUNDS GOING OUT)

The following item has been awarded and is recommended for approval by the U.T. Board of Regents:

Agency:	The University of Texas Health Science Center at San Antonio
No.:	IAC(88-89)-0894
New Funds:	\$3,600
Current Period:	March 21, 1988 through August 31, 1989
Title/Description:	To provide the services of Travis M. Fleming, Jr. to assist with immigration and naturalization problems for new faculty at The University of Texas at San Antonio

THE UNIVERSITY OF TEXAS AT SAN ANTONIO

U.T. BOARD OF REGENTS' MEETING

JUNE 9, 1988

CONTRACTS AND GRANTS FOR RESEARCH, DEVELOPMENT

AND EDUCATIONAL SERVICES - FEDERAL AND FOREIGN GOVERNMENT

(FUNDS COMING IN)

The following items have been awarded and are recommended for approval by the U.T. Board of Regents:

Agency:	Department of Energy
No.:	DE-FG05-88ER75409
New Funds:	\$14,000
Current Period:	April 1, 1988 through March 31, 1989
Title/Description:	1988 San Antonio Prefreshman Engineering Program
Agency:	Department of Health and Human Services Public Health Service Division of Research Resources
No.:	2 S03 RR03243-07
New Funds:	\$6,000
Current Period:	March 1, 1988 through February 28, 1989
Title/Description:	Minority High School Student Research Apprentice Program
Agency:	Department of Health and Human Services Public Health Service Division of Research Resources
No.:	2 S07 RR07217-05
New Funds:	\$25,070
Current Period:	April 1, 1988 through March 31, 1989
Title/Description:	Biomedical Research Support Grant
Agency:	Department of Health and Human Services Public Health Service National Institute of Dental Research
No.:	5 R01 DE06904-05
New Funds:	\$51,869
Current Period:	March 1, 1988 through February 28, 1989
Title/Description:	For continuation of support for research
Agency:	Department of Health and Human Services Public Health Service National Institute of General Medical Sciences
No.:	2 R01 GM25483-07A2
New Funds:	\$56,364
Current Period:	April 1, 1988 through March 31, 1989
Title/Description:	For continuation of support for research
Agency:	National Science Foundation
No.:	R11-8802787
New Funds:	\$12,000
Current Period:	March 1, 1988 through August 31, 1989
Title/Description:	Large Dense Transportation Problems with Cost Values Given by a Metric

he University of Texas at San Antonio
ontracts and Grants - Federal Cont'd
agents Meeting June 9, 1988

Agency: National Science Foundation
No.: TPE-8751823
New Funds: \$57,780
Current Period: March 15, 1988 through December 31, 1989
Title/Description: Field Geology as a Paradigm for Earth Science
Instruction

Agency: National Science Foundation
No.: RCD-8850001
New Funds: \$183,513
Current Period: February 15, 1988 through January 31, 1990
Title/Description: San Antonio Prefreshman Engineering Program

THE UNIVERSITY OF TEXAS AT SAN ANTONIO

U.T. BOARD OF REGENTS' MEETING

JUNE 9, 1988

AMENDMENTS TO THE 1987-88 OPERATING BUDGET

The term "rate" for academic personnel is the full-time nine-month base rate; for all other personnel it is the full-time twelve-month rate, the appointee receiving the proportionate amount depending upon the fraction of time for which he is appointed and the period of his appointment. Source of funds for payment of salaries, unless otherwise shown, is the departmental salaries account.

<u>Item, Department, Title, Name</u>	<u>Effective Date</u>	<u>% Time</u>	<u>Full-time Salary</u>		<u>RBC</u>
			<u>No. Mos.</u>	<u>Rate</u>	
<u>POINTMENTS</u>					
BRARY					
Library					
Reference Librarian					
1. Elizabeth Cook Broyles	03/01/88	100	12	16,000	104
<u>SCCELLANEOUS</u>					
2. <u>Appointments Without Salary</u>					96
College of Social and Behavioral Sciences					
Education					
Instructional Development Specialist					
John H. Kleffner	01/16/88 - 05/31/88				
Social and Policy Sciences					
Adjunct Assistant Professor					
Jan K. Horbaczewski	01/16/88 - 05/31/88				
College of Sciences and Engineering					
Life Sciences					
Assistant Professor					
Mary D. Guthrie	01/16/88 - 08/31/88				

<u>Item, Department, Title, Name</u>	<u>Effective Date</u>	<u>% Time</u>	<u>Full-time Salary</u>		<u>RBC</u>
			<u>No. Mos.</u>	<u>Rate</u>	
<u>CHANGES OF STATUS</u>					
GENERAL INSTITUTIONAL EXPENSE					
Public Affairs Office					
3. Gina M. Sachs					110
From: Director of News and Information		100	12	32,964	
To: Public Affairs Director	03/01/88	100	12	32,964	

ANSFERS OF FUNDS

RBC

4. Amount of Transfer: \$40,876

115

From: Summer Session
Faculty Salaries (\$40,876)

To: Unallocated Resident Instruction
Faculty Salaries (\$40,876)

To provide funds for the 1988 Summer Session.

THE UNIVERSITY OF TEXAS AT SAN ANTONIO

RECOMMENDATIONS FOR SALARY BUDGET
FOR SUMMER SESSION 1988

SAN ANTONIO, TEXAS
MARCH 25, 1988

THE UNIVERSITY OF TEXAS AT SAN ANTONIO
 SUMMARY OF 1988 SUMMER SESSION BUDGET
 (ELEMENTS OF INSTITUTIONAL COST)

SOURCE OF FUNDS

1987-88 SUMMER SESSION FACULTY SALARIES IN 1987-88 BUDGET (PAGE 86)	\$	<u>1,805,383</u>
TOTAL FUNDS AVAILABLE		<u>1,805,383</u>

APPLICATION OF FUNDS

<u>SUMMER SESSION BUDGET</u>		
<u>GENERAL INSTRUCTION</u>		
FACULTY SALARIES	\$	1,764,507
ALLOCATED FACULTY SALARIES		<u>40,876</u>
		<u>1,805,383</u>

THE UNIVERSITY OF TEXAS AT SAN ANTONIO

4079

1988 SUMMER SESSION

RESIDENT INSTRUCTION

COLLEGE OF BUSINESS

DIVISION OF ACCOUNTING AND INFORMATION SYSTEMS	\$	193,805
DIVISION OF ECONOMICS AND FINANCE		174,728
DIVISION OF MANAGEMENT AND MARKETING		<u>191,660</u>
TOTAL OF COLLEGE OF BUSINESS		<u>560,193</u>

COLLEGE OF FINE ARTS AND HUMANITIES

DIVISION OF ART AND DESIGN		65,356
DIVISION OF ENGLISH, CLASSICS, AND PHILOSOPHY		118,904
DIVISION OF FOREIGN LANGUAGES		105,955
DIVISION OF MUSIC		<u>74,884</u>
TOTAL OF COLLEGE OF FINE ARTS AND HUMANITIES		<u>365,099</u>

COLLEGE OF SOCIAL AND BEHAVIORAL SCIENCES

DIVISION OF BEHAVIORAL AND CULTURAL SCIENCES		90,842
DIVISION OF BICULTURAL-BILINGUAL STUDIES		56,952
DIVISION OF EDUCATION		253,497
DIVISION OF SOCIAL AND POLICY SCIENCES		<u>111,957</u>
TOTAL OF COLLEGE OF SOCIAL AND BEHAVIORAL SCIENCES		<u>513,248</u>

COLLEGE OF SCIENCES AND ENGINEERING

DIVISION OF EARTH AND PHYSICAL SCIENCES		57,456
DIVISION OF ENGINEERING		50,478
DIVISION OF LIFE SCIENCES		77,627
DIVISION OF MATHEMATICS, COMPUTER SCIENCE, AND STATISTICS		<u>140,406</u>
TOTAL OF COLLEGE OF SCIENCES AND ENGINEERING		<u>325,967</u>

TOTAL OF 1988 SUMMER SESSION BUDGET	\$	<u>1,764,507</u>
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DIVISION OF ACCOUNTING AND INFORMATION SYSTEMS
 FRED NORDHAUSER, ACTING DIVISION DIRECTOR
 SALARY ROSTER:

SUPPLEMENTAL DATA	ITEM NO.	TITLE - NAME	APPT. PERIOD	PER CENT	MO.	1987-88 SALARY RATE (W/STIPEND)	1988 SUMMER AMOUNT
		0029 ASSOCIATE PROFESSOR AND ACTING DIRECTOR					
	1.	Fred Nordhauser	T 6-1 8-31	100%	3	45,470	15,157
		0010 PROFESSOR					
	2.	Ruth M. Bullard	T 6-1 8-31	100%	3	44,550	14,850
		0020 ASSOCIATE PROFESSOR					
	3.	Robert M. Alford	6-1 8-31	100%	3	45,500	15,167
	4.	Robert V. Egenolf	T 7-16 8-31	100%	1.5	45,750	7,624
	5.	Martha A. Fasci	T 6-1 8-31	100%	3	45,000	15,000
	6.	Ted D. Skeke?	6-1 8-31	100%	3	45,000	15,000
		0030 ASSISTANT PROFESSOR					
	7.	Dennis M. Bline	6-1 8-31	100%	3	41,000	13,657
	8.	John E. Delaney	6-1 8-31	75%	3	32,000	8,000
	9.	Marshall K. Pitman	6-1 7-15	100%	1.5	43,000	7,167
	10.	Thomas E. Reeves	6-1 8-31	50%	3	43,000	7,167
	11.	Petrea K. Sandlin	6-1 8-31	50%	3	42,000	7,000
		**UNALLOCATED TEACHING SALARIES					
	12.	TEACHING ASSOCIATES					68,006
		TOTAL FACULTY SALARIES					193,805

DIVISION OF ECONOMICS AND FINANCE
 LILA J. FLORY-TRUETT, DIVISION DIRECTOR
 SALARY ROSTER:

SUPPLEMENTAL DATA	ITEM NO.	TITLE - NAME	APPT. PERIOD	PER CENT	MO.	1987-88 SALARY RATE (W/STIPEND)	1988 SUMMER AMOUNT
0017 PROFESSOR AND DIRECTOR							
	1.	Lila J. Flory-Truett	T 6-1 8-31	100%	3	46,200	15,400
0010 PROFESSOR							
	2.	Dale B. Truett	T 6-1 8-31	100%	3	46,724	15,575
0020 ASSOCIATE PROFESSOR							
	3.	Ronald M. Ayers	T 6-1 8-31	100%	3	30,800	10,267
	4.	Winfield P. Betty	T 6-1 8-31	75%	3	46,100	11,526
	5.	Lynda Y. de la Vina	T 6-1 8-31	75%	3	40,000	10,000
	6.	Kenneth E. Weiher	T 6-1 8-31	100%	3	35,300	11,767
0030 ASSISTANT PROFESSOR							
	7.	Li-Ming Han	6-1 7-15	100%	1.5	42,000	7,000
	8.	Keith W. Fairchild	6-1 8-31	75%	3	42,500	10,626
	9.	Saeid Mahdavi	6-1 8-31	100%	3	29,400	9,800
	10.	John D. Merrifield	6-1 8-31	75%	3	33,000	8,250
	11.	Lalatendu Misra	6-1 8-31	100%	3	42,100	14,033
	12.	Rodolpho Sandoval	6-1 8-31	100%	3	30,000	10,000
	13.	Daphne D. Sipes	6-1 8-31	100%	3	32,400	10,800
	14.	J. D. Timmons	6-1 7-15	100%	1.5	42,700	7,116
**UNALLOCATED TEACHING SALARIES							
	15.	TEACHING ASSOCIATE					22,568
TOTAL FACULTY SALARIES							174,728

DIVISION OF MANAGEMENT AND MARKETING
 WILLIAM LITZINGER, DIVISION DIRECTOR
 SALARY ROSTER:

SUPPLEMENTAL ITEM DATA	NO.	TITLE - NAME	APPT. PERIOD	PER CENT	MO.	1987-88 SALARY RATE (W/STIPEND)	1988 SUMMER AMOUNT
0017 PROFESSOR AND DIRECTOR							
1.		William D. Litzinger	T 6-1 8-31	100%	3	49,626	16,542
0020 ASSOCIATE PROFESSOR							
2.		William T. Flannery	T 6-1 8-31	100%	3	37,200	12,400
3.		Marye T. Hilger	T 6-1 7-15	100%	1.5	40,500	6,750
4.		William G. Mitchell	T 6-1 8-31	100%	3	38,350	12,783
5.		Charles D. Porterfield	T 6-1 8-31	50%	3	34,000	5,668
6.		Paul Preston	T 6-1 7-15	100%	1.5	38,900	6,484
7.		Gary C. Raffaele	T 6-1 8-31	100%	3	38,000	12,667
8.		Woodie A. Spivey	T 6-1 8-31	50%	3	41,000	6,834
9.		Richard B. Wadsworth	T 6-1 7-15	100%	1.5	38,800	6,468
0030 ASSISTANT PROFESSOR							
10.		Juan J. Gonzalez	6-1 8-31	50%	3	38,800	6,468
11.		Robert H. Lengel	6-1 8-31	100%	3	39,000	13,000
12.		John P. McCray	6-1 7-15	100%	1.5	37,000	6,168
13.		Raydel Tullous	6-1 8-31	100%	3	36,000	12,000
0040 INSTRUCTOR							
14.		Stephen E. Werling	6-1 8-31	100%	3	30,000	10,000
**UNALLOCATED TEACHING SALARIES							
15.		TEACHING ASSOCIATES					57,428
TOTAL FACULTY SALARIES							191,660

DIVISION OF ART AND DESIGN
 JAMES A. BRODERICK, DIVISION DIRECTOR
 SALARY ROSTER:

SUPPLEMENTAL DATA	ITEM NO.	TITLE - NAME	APPT. PERIOD	PER CENT	MO.	1987-88 SALARY RATE (W/STIPEND)	1988 SUMMER AMOUNT
0017 PROFESSOR AND DIRECTOR							
1.		James A. Broderick	T 6-1 8-31	100%	3	46,068	15,356
0010 PROFESSOR							
2.		Ronald C. Binks	T 6-1 7-15	100%	1.5	40,503	6,750
3.		Charles T. Field	T 6-1 7-15	50%	1.5	40,000	3,333
4.		Jacinto Quirarte	T 6-1 7-15	100%	1.5	38,000	6,334
5.		Steven Reynolds	T 6-1 7-15	50%	1.5	37,426	3,119
6.		Richard R. Tangum	T 6-1 7-15	100%	1.5	39,644	6,607
0020 ASSOCIATE PROFESSOR							
7.		Neil Maurer	T 6-1 7-15	50%	1.5	28,300	2,358
8.		Dennis Olsen	T 6-1 7-15	50%	1.5	27,000	2,250
0030 ASSISTANT PROFESSOR							
9.		Kent T. Rush	6-1 7-15	50%	1.5	26,000	2,167
10.		Robert K. Serry	6-1 8-31	42%	3	29,563	4,106
11.		Jon H. Thompson	6-1 8-31	92%	3	27,166	8,301
**UNALLOCATED TEACHING SALARIES							
12.		TEACHING ASSOCIATES					4,675
TOTAL FACULTY SALARIES							65,356

DIVISION OF ENGLISH, CLASSICS, AND PHILOSOPHY
 ALAN E. CRAVEN, DIVISION DIRECTOR
 SALARY ROSTER:

SUPPLEMENTAL DATA	ITEM NO.	TITLE - NAME	APPT. PERIOD	PER CENT	MO.	1987-88 SALARY RATE (W/STIPEND)	1988 SUMMER AMOUNT
0017 PROFESSOR AND DIRECTOR							
1.		Alan E. Craven	T 6-1 8-31	100%	3	47,193	15,731
0020 ASSOCIATE PROFESSOR							
2.		Bonnie K. Lyons	T 6-1 7-15	100%	1.5	35,693	5,949
3.		John A. Stoler	T 6-1 8-31	50%	3	37,916	6,319
4.		Linda T. Woodson	T 6-1 8-31	50%	3	26,690	4,448
0030 ASSISTANT PROFESSOR							
5.		Mark H. Bernstein	6-1 8-31	75%	3	24,334	6,083
6.		Bill Oliver	6-1 7-15	100%	1.5	23,000	3,833
7.		Jeanne C. Reesman	6-1 7-15	100%	1.5	24,000	4,000
**UNALLOCATED TEACHING SALARIES							
8.		TEACHING ASSOCIATES					72,541
TOTAL FACULTY SALARIES							118,904

DIVISION OF FOREIGN LANGUAGES
 FRANK PINO, JR., DIVISION DIRECTOR
 SALARY ROSTER:

SUPPLEMENTAL DATA	ITEM NO.	TITLE - NAME	APPT. PERIOD	PER CENT	MO.	1987-88 SALARY RATE (W/STIPEND)	1988 SUMMER AMOUNT
0017 PROFESSOR AND DIRECTOR							
1.		Frank Pino, Jr.	T 6-1 8-31	100%	3	45,366	15,122
0010 PROFESSOR							
2.		Ricardo F. Benavides	T 6-1 7-15	100%	1.5	41,150	6,858
3.		Beverly J. Gibbs	T 6-1 7-15	100%	1.5	47,113	7,852
4.		Jack Himelblau	T 7-16 8-31	100%	1.5	38,610	6,435
5.		Steven G. Kellman	T 6-1 7-15	100%	1.5	39,743	6,624
0020 ASSOCIATE PROFESSOR							
6.		Theodore L. Kassier	T 6-1 8-31	100%	3	35,750	11,917
0030 ASSISTANT PROFESSOR							
7.		Sally E. Said	6-1 7-15	50%	1.5	22,650	1,888
**UNALLOCATED TEACHING SALARIES							
8.		TEACHING ASSOCIATES					49,259
TOTAL FACULTY SALARIES							105,955

DIVISION OF MUSIC
 ALEXANDER E. SIDOROWICZ, DIVISION DIRECTOR
 SALARY ROSTER:

SUPPLEMENTAL DATA	ITEM NO.	TITLE - NAME	APPT. PERIOD	PER CENT	MO.	1987-88 SALARY RATE (W/SII/PEND)	1988 SUMMER AMOUNT

0017 PROFESSOR AND DIRECTOR							
1.		Alexander Sidorowicz	T 6-1 8-31	100%	3	41,250	13,750
0010 PROFESSOR							
2.		Clarence J. Stuessy	T 6-1 7-15	100%	1.5	41,780	6,963
0020 ASSOCIATE PROFESSOR							
3.		Michael Fink	T 6-1 7-15	50%	1.5	33,772	2,814
4.		Donald A. Hodges	T 6-1 8-31	67%	3	37,334	8,296
5.		Janice K. Hodges	T 6-1 7-15	100%	1.5	25,708	4,285
6.		Robert J. Rustowicz	T 6-1 8-31	54%	3	29,720	5,366
7.		John J. Silantien	T 6-1 7-15	92%	1.5	30,410	4,646
0030 ASSISTANT PROFESSOR							
8.		Thomas A. Gaab	6-1 8-31	50%	3	23,890	3,982
9.		Reed K. Holmes	6-1 7-15	100%	1.5	24,474	4,079
10.		Rosemary C. Watkins	6-1 8-31	67%	3	23,500	5,222
**UNALLOCATED TEACHING SALARIES							
11.		TEACHING ASSOCIATES					15,481
TOTAL FACULTY SALARIES							74,884

DIVISION OF BEHAVIORAL AND CULTURAL SCIENCES
 RAYMOND R. BAIRD, DIVISION DIRECTOR
 SALARY ROSTER:

SUPPLEMENTAL ITEM DATA	NO.	TITLE - NAME	APPT. PERIOD	PER CENT	MO.	1987-88 SALARY RATE (W/STIPEND)	1988 SUMMER AMOUNT
0017 PROFESSOR AND DIRECTOR							
1.		Raymond R. Baird	T 6-1 8-31	100%	3	45,445	15,148
0010 PROFESSOR							
2.		Richard E. Adams	T 6-1 7-15	100%	1.5	49,500	8,250
3.		Felix O. Almaraz, Jr.	T 6-1 7-15	100%	1.5	36,500	6,082
4.		David J. Schneider	T 6-1 7-15	100%	1.5	40,250	6,708
5.		Woodruff D. Smith	T 6-1 7-15	100%	1.5	38,250	6,374
0020 ASSOCIATE PROFESSOR							
6.		George D. Bishop	T 7-16 8-31	100%	1.5	25,600	4,266
7.		Joel D. Gunn	T 7-16 8-31	50%	1.5	29,000	2,416
8.		Robert M. Hill	T 7-16 8-31	100%	1.5	26,250	4,374
9.		Gilbert M. Hinojosa	T 6-1 7-15	100%	1.5	29,500	4,916
10.		Michael P. Ryan	T 6-1 7-15	100%	1.5	30,000	5,000
0030 ASSISTANT PROFESSOR							
11.		Ann R. Eisenberg	6-1 7-15	100%	1.5	26,000	4,333
12.		Linda K. Pritchard	6-1 7-15	100%	1.5	26,250	4,374
13.		John F. Reynolds	7-16 8-31	100%	1.5	24,100	4,016
14.		Susan R. Smulyan	6-1 7-15	50%	1.5	25,000	2,083
15.		Richard M. Wenzlaff	6-1 7-15	50%	1.5	25,000	2,083
**UNALLOCATED TEACHING SALARIES							
16.		TEACHING ASSOCIATES					10,419
TOTAL FACULTY SALARIES							90,842

DIVISION OF BICULTURAL-BILINGUAL STUDIES
 JOSEPH MICHEL, DIVISION DIRECTOR
 SALARY ROSTER:

SUPPLEMENTAL ITEM DATA	NO.	TITLE - NAME	APPT. PERIOD	PER CENT	MO.	1987-88 SALARY RATE (W/STIPEND)	1988 SUMMER AMOUNT
0017 PROFESSOR AND DIRECTOR							
1.		Joseph Michel	6-1 8-31	100%	3	50,650	16,883
0010 PROFESSOR							
2.		Curtis W. Hayes	T 6-1 8-31	100%	3	38,810	12,937
3.		Carolyn L. Kessler	T 6-1 7-15	100%	1.5	38,390	6,398
4.		Albar A. Pena	T 6-1 7-15	100%	1.5	43,090	7,182
0020 ASSOCIATE PROFESSOR							
5.		Mauricio E. Charpenel	T 6-1 7-15	96%	1.5	29,910	4,785
6.		Robert D. Milk	T 6-1 7-15	100%	1.5	28,600	4,767
**UNALLOCATED TEACHING SALARIES							
7.		TEACHING ASSOCIATES					4,000
TOTAL FACULTY SALARIES							56,952

DIVISION OF EDUCATION
 ROBERT J. KRAJEWSKI, DIVISION DIRECTOR
 SALARY ROSTER:

SUPPLEMENTAL DATA	ITEM NO.	TITLE - NAME	APPT. PERIOD	PER CENT	MO.	1987-88 SALARY RATE (W/STIPEND)	1988 SUMMER AMOUNT
0017 PROFESSOR AND DIRECTOR							
	1.	Robert J. Krajewski	T 6-1 8-31	100%	3	49,150	16,383
0010 PROFESSOR							
	2.	Richard A. Diem	T 6-1 8-31	100%	3	34,443	11,481
	3.	John W. Hollomon	T 6-1 8-31	100%	3	39,647	13,216
	4.	Elwood B. Traylor	T 6-1 8-31	75%	3	46,822	11,705
	5.	Paul H. Westmeyer	T 6-1 8-31	75%	3	47,758	11,939
0020 ASSOCIATE PROFESSOR							
	6.	Ronnie N. Alexander	T 6-1 8-31	100%	3	34,477	11,492
	7.	Anthony J. Arabia	T 6-1 7-15	50%	1.5	35,864	2,989
	8.	Gillian E. Cook	T 6-1 7-15	100%	1.5	32,577	5,429
	9.	Richard L. Henderson	6-1 8-31	100%	3	38,000	12,667
	10.	Rosalind Horowitz	T 6-1 7-15	87%	1.5	26,855	3,887
	11.	Tony W. Johnson	T 6-1 7-15	100%	1.5	29,241	4,874
	12.	Barbara Gonzalez-Pino	T 6-1 8-31	95%	3	33,226	10,566
	13.	Katherine Strickland	T 6-1 8-31	100%	3	30,211	10,070
	14.	William H. Teale	T 7-16 8-31	87%	1.5	27,308	3,956
	15.	Sue C. Wortham	T 6-1 7-15	100%	1.5	29,396	4,899
	16.	Kenneth Wunderlich	T 6-1 7-15	100%	1.5	32,185	5,364
	17.	Jesse T. Zapata	T 6-1 8-31	100%	3	30,703	10,234
0030 ASSISTANT PROFESSOR							
	18.	Ruth L. Galaz	6-1 8-31	100%	3	23,000	7,667
	19.	Larry B. Golden	6-1 7-15	100%	1.5	25,110	4,185
	20.	David S. Katims	6-1 8-31	100%	3	23,954	7,985
	21.	Lawrence L. Lane	6-1 8-31	100%	3	29,000	9,667
	22.	Aurelia D. de Silva	7-16 8-31	91%	1.5	24,670	3,733
	23.	Craig S. Morrison	6-1 7-15	100%	1.5	23,500	3,917
**UNALLOCATED TEACHING SALARIES							
	24.	TEACHING ASSOCIATES					65,192
TOTAL FACULTY SALARIES							253,497

DIVISION OF SOCIAL AND POLICY SCIENCES
 THOMAS J. BELLOWS, DIVISION DIRECTOR
 SALARY ROSTER:

SUPPLEMENTAL DATA	ITEM NO.	TITLE - NAME	APPT. PERIOD	PER CENT	MO.	1987-88 SALARY RATE (W/STIPEND)	1988 SUMMER AMOUNT
0017 PROFESSOR AND DIRECTOR							
	1.	Thomas J. Bellows	I 6-1 8-31	100%	3	41,701	13,900
0010 PROFESSOR							
	2.	Ronald H. Rogers	T 6-1 7-15	100%	1.5	38,886	6,480
0020 ASSOCIATE PROFESSOR							
	3.	James D. Calder	T 6-1 8-31	50%	3	36,925	6,154
	4.	Richard A. Gambitta	T 6-1 8-31	25%	3	32,866	2,739
	5.	Richard C. Jones	T 7-16 8-31	100%	1.5	33,292	5,548
	6.	Richard A. Lawrence	T 6-1 7-15	100%	1.5	31,913	5,318
	7.	Edgar W. Mills	I 6-1 8-31	100%	3	35,691	11,897
0030 ASSISTANT PROFESSOR							
	8.	Roger C. Barnes	6-1 7-15	100%	1.5	24,950	4,158
	9.	John R. Bauer	6-1 8-31	50%	3	25,000	4,166
	10.	Alfredo Garcia	6-1 8-31	75%	3	29,000	7,251
	11.	Mark A. McBriarty	6-1 8-31	25%	3	25,500	2,125
	12.	Michael V. Miller	6-1 7-15	100%	1.5	24,950	4,158
	13.	Jeffrey B. Roet	6-1 7-15	100%	1.5	25,000	4,166
0040 INSTRUCTOR							
	14.	Cynthia C. Lower	6-1 8-31	75%	3	23,500	5,874
	15.	Jeffrey G. Seward	6-1 7-15	100%	1.5	22,000	3,666
**UNALLOCATED TEACHING SALARIES							
	16.	TEACHING ASSOCIATES					24,357
TOTAL FACULTY SALARIES							111,957

DIVISION OF EARTH AND PHYSICAL SCIENCES
 ROBERT K. SMITH, DIVISION DIRECTOR
 SALARY ROSTER:

SUPPLEMENTAL DATA	ITEM NO.	TITLE - NAME	APPT. PERIOD	PER CENT	MO.	1987-88 SALARY RATE (W/STIPEND)	1988 SUMMER AMOUNT
0017 PROFESSOR AND DIRECTOR							
1.		Robert K. Smith	T 6-1 8-31	100%	3	45,704	15,235
0010 PROFESSOR							
2.		Petr Hochmann	T 6-1 8-31	25%	3	36,366	3,031
0020 ASSOCIATE PROFESSOR							
3.		John Adams	T 6-1 8-31	50%	3	35,509	5,918
4.		Stuart J. Birnbaum	T 6-1 8-31	25%	3	32,028	2,670
5.		James O. Jones	T 6-1 8-31	71%	3	33,079	7,810
6.		Eric R. Swanson	T 6-1 8-31	58%	3	30,578	5,945
0030 ASSISTANT PROFESSOR							
7.		Alan P. Morris	6-1 8-31	27%	3	28,629	2,624
8.		Dennis S. Rushforth	6-1 8-31	25%	3	28,500	2,375
**UNALLOCATED TEACHING SALARIES							
9.		TEACHING ASSOCIATES					11,847
TOTAL FACULTY SALARIES							57,456

DIVISION OF ENGINEERING
 RICHARD S. HOWE, ACTING DIVISION DIRECTOR
 SALARY ROSTER:

SUPPLEMENTAL DATA	ITEM NO.	TITLE - NAME	APPT. PERIOD	PER CENT	MO.	1987-88 SALARY RATE (W/STIPEND)	1988 SUMMER AMOUNT
	0019	PROFESSOR AND ACTING DIRECTOR					
1.		Richard S. Howe	T 6-1 8-31	100%	3	52,033	17,344
	0010	PROFESSOR					
2.		Chia S. Shih	T 6-1 8-31	25%	3	37,036	3,086
	0020	ASSOCIATE PROFESSOR					
3.		Marvin L. Chatkoff	T 6-1 8-31	25%	3	37,436	3,120
4.		Amir Karimi	T 6-1 8-31	25%	3	40,890	3,408
5.		Yesh P. Singh	6-1 8-31	25%	3	41,546	3,462
	0030	ASSISTANT PROFESSOR					
6.		Alberto Arroyo	6-1 8-31	25%	3	34,665	2,889
7.		Philip D. Olivier	6-1 8-31	25%	3	39,985	3,332
8.		Parimal Patel	6-1 8-31	25%	3	39,115	3,260
		**UNALLOCATED TEACHING SALARIES					
9.		TEACHING ASSOCIATES					10,577
		TOTAL FACULTY SALARIES					50,478

DIVISION OF LIFE SCIENCES
 MATTHEW J. WAYNER, DIVISION DIRECTOR
 SALARY ROSTER:

SUPPLEMENTAL ITEM DATA	NO.	TITLE - NAME	APPT. PERIOD	PER CENT	MO.	1987-88 SALARY RATE (W/STIPEND)	1988 SUMMER AMOUNT
0017 PROFESSOR AND DIRECTOR							
1.		Matthew J. Wayner	T 6-1 8-31	100%	3	53,798	17,933
0010 PROFESSOR							
2.		M. N. Guentzel	T 6-1 8-31	50%	3	43,212	7,202
3.		Helen V. Oujesky	T 6-1 8-31	50%	3	34,523	5,754
0020 ASSOCIATE PROFESSOR							
4.		David M. Senseman	T 6-1 7-15	50%	1.5	35,894	2,991
5.		Andrew T. Tsin	T 6-1 8-31	25%	3	37,860	3,155
6.		Oscar W. Van Auken	T 6-1 8-31	79%	3	34,890	9,208
0030 ASSISTANT PROFESSOR							
7.		Paula F. Dehn	6-1 7-15	100%	1.5	24,904	4,150
**UNALLOCATED TEACHING SALARIES							
8.		TEACHING ASSOCIATES					27,234
TOTAL FACULTY SALARIES							17,627

DIVISION OF MATHEMATICS, COMPUTER SCIENCE, AND STATISTICS
 JEROME P. KEATING, ACTING DIVISION DIRECTOR
 SALARY ROSTER:

SUPPLEMENTAL DATA	ITEM NO.	TITLE - NAME	APPT. PERIOD	PER CENT	MO.	1987-88 SALARY RATE (W/STIPEND)	1988 SUMMER AMOUNT
0029 ASSOCIATE PROFESSOR AND DIRECTOR							
1.		Jerome P. Keating	T 6-1 8-31	100%	3	39,658	13,219
0010 PROFESSOR							
2.		Lucio Tavernini	T 6-1 8-31	100%	3	40,943	13,648
3.		Ram C. Tripathi	T 6-1 8-31	100%	3	39,076	13,025
0020 ASSOCIATE PROFESSOR							
4.		Betty S. Travis	T 6-1 8-31	75%	3	33,570	8,393
5.		Gregory P. Wene	T 6-1 7-15	50%	1.5	31,693	2,641
6.		Lawrence R. Williams	T 6-1 8-31	25%	3	33,663	2,805
0030 ASSISTANT PROFESSOR							
7.		Ann V. Czitrom	6-1 7-15	100%	1.5	30,946	5,158
8.		David H. Eberly	6-1 8-31	50%	3	30,463	5,077
9.		Robert L. Fountain	6-1 8-31	50%	3	30,714	5,119
10.		Raj Wilson	6-1 8-31	100%	3	28,000	9,333
**UNALLOCATED TEACHING SALARIES							
11.		TEACHING ASSOCIATES					61,988
TOTAL FACULTY SALARIES							140,406
TOTAL SUMMER SESSION FACULTY SALARIES							1,764,507

THE UNIVERSITY OF TEXAS AT TYLER

Office of the President

May 2, 1988

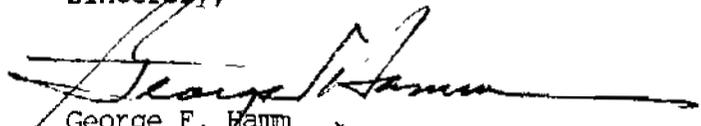
Dr. James P. Duncan
Executive Vice Chancellor
for Academic Affairs
The University of Texas System
601 Colorado Street
Austin, Texas 78701

Dear Dr. Duncan:

The docket for the June 9, 1988, meeting of the Board of Regents is submitted for your recommendation and presentation to the Board.

I recommend approval.

Sincerely,



George F. Hamm
President

GFH:mw

THE UNIVERSITY OF TEXAS AT TYLER

DOCKET

U. T. BOARD OF REGENTS' MEETING

JUNE 9, 1988

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Recommendations for Salary Budget for Summer Session 1988	TA-10
Other Fiscal Items	TA-25

THE UNIVERSITY OF TEXAS AT TYLER

U. T. BOARD OF REGENTS' MEETING

JUNE 9, 1988

REPORT ON SMALL CLASSES

Report on Small Classes, Spring Semester 1987, pursuant to Section 51.403(d) of the Texas Education Code and Coordinating Board Rule 251.02.01.025.

Undergraduate Courses

<u>Course No.</u>	<u>Section No.</u>	<u>Enrollment</u>	<u>Justification Code*</u>
ACCT 3301	03	9	02
ALHS 4320	01	9	02
ART 3375	01	6	01
BIOL 4101	01	9	02
BIOL 4115	01	6	02
BIOL 4132	01	8	02
CHEM 3155	01	3	02
CHEM 3354	01	3	02
CHEM 4191	01	5	01
CHEM 4540	01	7	02
COSC 4350	81	9	01
CRIJ 4307	01	6	01
CRIJ 4313	01	8	01
DRAM 3330	01	9	01
EDSP 4374	81	9	01
ENGL 3376	01	9	01
GENB 3353	82	8	04
HECC 3153	01	3	02
HECC 3154	01	7	02
HECC 3252	01	8	02
HONS 4300	02	9	01
JOUR 3120	01	8	01
JOUR 3134	01	8	01
JOUR 4325	81	8	01
KINE 4314	01	9	02
MANA 4305	01	7	01
MANA 4350	81	8	02
MATH 3353	01	8	04
MATH 3353	81	9	04
MATH 3353	82	6	04
MEDT 4189	01	8	01
MEDT 4191	01	8	01
MEDT 4195	01	8	01
MEDT 4196	01	8	01
MEDT 4197	01	8	01
MEDT 4293	01	8	01
MEDT 4581	01	8	01
MEDT 4687	01	8	01
MUED 3326	01	9	01
NURS 3210	81	8	02
NURS 3401	02	8	02
NURS 4623	02	8	02
POLS 4360	01	9	01
PYED 3109	01	8	01
PYED 3208	01	8	02
PYED 3355	81	7	02
SOCI 3321	81	7	01
SOCI 4311	01	6	01
SSED 4320	81	6	04
TECH 4337	81	6	01
TECH 4338	81	5	01

The University of Texas at Tyler
 Report on Small Classes - Spring 1988
 Board of Regents' Meeting - June 9, 1988

Graduate Courses

<u>Course No.</u>	<u>Section No.</u>	<u>Enrollment</u>	<u>Justification Code*</u>
BIOL 5185	01	3	02
BIOL 5384	01	3	02
CHEM 5121	01	3	02
CHEM 5320	01	3	02
EDEC 5332	81	3	04
KINE 5305	81	3	01
KINE 5339	81	4	02
MATH 5342	81	4	02
MUSI 5341	01	4	08
SOCI 5397	81	4	01

*Justification codes are as provided in Section 003 of Coordinating Board Rule 251.02.01.025 and those used are:

- 01 Required course for graduation. (The course is not offered each semester or term, and, if cancelled, may affect the date of graduation of those enrolled.)
- 02 Required course for majors in this field and should be completed this semester (or term) to keep proper sequence in courses.
- 04 Interdepartmental (cross-listed) courses taught as a single class by the same faculty at the same station, provided that the combined courses do not constitute a small class.
- 08 Voluntarily offered by a faculty member in excess of the institutional teaching load requirement and for which the faculty member receives no additional compensation.

THE UNIVERSITY OF TEXAS AT TYLER

U. T. BOARD OF REGENTS' MEETING

JUNE 9, 1988

AMENDMENTS TO THE 1987-88 OPERATING BUDGET

The term "rate" for academic personnel is the full-time nine-month base rate; for all other personnel it is the full-time twelve-month rate, the appointee receiving a proportionate amount depending upon the fraction of time for which he is appointed and the period of his appointment. Source of funds for payment of salaries, unless otherwise shown, is the departmental salaries account.

<u>Item, Department, Title, Name</u>	<u>Effective Date</u>	<u>% Time</u>	<u>Full-time Salary</u>		<u>RBC</u>
			<u>No. Mos.</u>	<u>Rate</u>	
<u>APPOINTMENTS</u>					
SCHOOL OF LIBERAL ARTS					
Department of Social Sciences					
Assistant Professor (Nontenure)					
1. Perry G. Lovett	1/16/88	100	9	29,000	74
LIBRARY					
Library Services					
Professional Librarian					
2. Linda Rima	1/18/88	100	12	13,200	69

4100

The University of Texas at Tyler
 Amendments to the 1987-88 Operating Budget
 Regents' Meeting - June 9, 1983

<u>Item, Department, Title, Name</u>	<u>Effective Date</u>	<u>% Time</u>	<u>No. Mos.</u>	<u>Full-time Salary Rate</u>	<u>RBC</u>
<u>CHANGES OF STATUS</u>					
OFFICE OF BUSINESS AFFAIRS					
3. Donald L. Blevins					85
From: Budget Officer		25	12	29,870	
Assistant to VPBA (Admin. & G.S.)		75	12	29,870	
To: Budget Officer	3/01/88	35	12	33,870	
Budget Officer (Admin. & G.S.)	3/01/88	65	12	33,870	
SCHOOL OF BUSINESS ADMINISTRATION					
Department of Accounting					
4. H. Milton Jones					63
From: Professor (Nontenure)		100	9	41,200	
To: Professor (Nontenure)	1/16/88	100	9	43,700	
SCHOOL OF EDUCATION AND PSYCHOLOGY					
Department of Curriculum and Instruction					
5. John Neal					65
From: Assistant Professor (Nontenure)		100	9	25,000	
To: Assistant Professor (Nontenure)	1/01/88	100	9	26,000	
SCHOOL OF LIBERAL ARTS					
Department of Art					
6. Jane E. Brown					77
From: Instructor (Nontenure)		100	9	25,000	
To: Assistant Professor (Nontenure)	1/16/88	100	9	26,500	
Department of Social Sciences					
7. Davor Jedlicka					79
From: Associate Professor (Tenure)		100	9	31,117	
To: Associate Professor (Tenure)	1/16/88	100	9	32,117	

The University of Texas at Tyler
 Amendments to the 1987-88 Operating Budget
 Regents' Meeting - June 9, 1988

<u>Item, Department, Title, Name</u>	<u>Effective Date</u>	<u>% Time</u>	<u>Full-time Salary</u>		<u>RBC</u>
			<u>No. Mos.</u>	<u>Rate</u>	
<u>RESIGNATIONS</u>					
SCHOOL OF EDUCATION AND PSYCHOLOGY					
Department of Technology					
Professor (Nontenure)					
8. W. A. Mayfield	1/16/88	50	9	40,704	70
SCHOOL OF SCIENCES AND MATHEMATICS					
Division of Nursing					
Instructor (Nontenure)					
9. Sharon Irvin	1/16/88	100	9	23,500	67

The University of Texas at Tyler
 Amendments to the 1987-88 Operating Budget
 Regents' Meeting - June 9, 1988

<u>TRANSFERS OF FUNDS</u>	<u>RBC</u>
DESIGNATED FUNDS	
General Use Fee	
Equipment (Power Plant Overhaul)	
10. Amount of Transfer - \$17,000	54
From: Fund Balance	
To: Maintenance and Operation	
To provide for the minor overhaul of chillers at the Power Plant Building.	
RESTRICTED FUNDS	
Sam A. Lindsey Fund	
Research Development (Schwane)	
11. Amount of Transfer - \$12,500	53
From: Fund Balance	
To: Wages (\$5,260)	
Maintenance and Operation (\$3,400)	
Staff Benefits (\$740)	
Travel (\$600)	
Equipment (\$2,500)	
To establish funds for research development.	
Research Development (Jedlicka)	
12. Amount of Transfer - \$12,500	52
From: Fund Balance	
To: Wages (\$5,895)	
Maintenance and Operation (\$4,180)	
Staff Benefits (\$825)	
Travel (\$1,600)	
To establish funds for research development.	
Computer Development (Cray)	
13. Amount of Transfer - \$10,000	56
From: Fund Balance	
To: Maintenance and Operation	
To provide for expenses connected with the Cray High Performance Computing contract with U.T. Austin.	

The University of Texas at Tyler
 Amendments to the 1987-88 Operating Budget
 Regents' Meeting - June 9, 1988

TRANSFERS OF FUNDS (continued)

RBC

Sam A. Lindsey Chair

14. Amount of Transfer - \$70,323

42

From: Faculty Salaries (\$5,001)
 Staff Benefits (\$1,000)
 Unallocated Operations (\$33,999)
 Fund Balance (\$30,323)

To: Classified Salaries (\$9,240)
 Wages (\$7,000)
 Maintenance and Operation (\$24,010)
 Staff Benefits (\$3,901)
 Equipment (\$23,672)
 Travel (\$2,500)

To reallocate Sam A. Lindsey Chair funds and assign Robert T. Partain as budget authority effective 1/1/88.

THE UNIVERSITY OF TEXAS AT TYLER
TYLER, TEXAS

RECOMMENDATIONS FOR SALARY BUDGET
FOR SUMMER SESSION 1988

THE UNIVERSITY OF TEXAS AT TYLER
 SUMMARY OF 1988 SUMMER SESSION BUDGET
 (ELEMENTS OF INSTITUTIONAL COST)

SOURCE OF FUNDS

Summer Session Faculty Salaries in 1987-88 Educational and General Budget (P. 41)	\$266,055
Summer Session Faculty Salaries in 1987-88 Restricted Funds (p. 143)	<u>451,426</u>
Funds Available (RBC No. 100)	<u>\$717,481</u>

APPLICATION OF FUNDS

1987 Summer Session Budget

Educational and General Resident Instruction Faculty Salaries	\$266,055
Restricted Funds Resident Instruction Faculty Salaries	371,426
Staff Benefits	<u>80,000</u>
Funds Applied	<u>\$717,481</u>

THE UNIVERSITY OF TEXAS AT TYLER

1988 SUMMER SESSION BUDGET

EDUCATIONAL AND GENERALIDENT INSTRUCTIONSCHOOL OF BUSINESS ADMINISTRATION

Department of Accounting	\$ 39,345
Department of Management and Marketing	<u>56,376</u>
TOTAL, SCHOOL OF BUSINESS ADMINISTRATION	<u>\$ 95,721</u>

SCHOOL OF LIBERAL ARTS

Department of Art	\$ 19,475
Department of Drama and Communication	35,923
Department of Humanities	52,116
Department of Music	18,426
Department of Social Sciences	<u>44,394</u>
TOTAL, SCHOOL OF LIBERAL ARTS	<u>\$170,334</u>

1988 SUMMER SESSION EDUCATIONAL AND GENERAL BUDGET	<u>\$266,055</u>
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The University of Texas at Tyler
1988 Summer Session Budget

SCHOOL OF BUSINESS ADMINISTRATION
Dr. Robert T. Partain, Dean

<u>Item No.</u>	<u>Department, Title, Name</u>		<u>Appointment Period</u>	<u>Percent Time</u>	<u>No. Mos.</u>	<u>1987-88 Academic Rate</u>	<u>1988 Summer Amount</u>
DEPARTMENT OF ACCOUNTING							
	Professor and Chairman						
1.	James H. Sellers	T	6/1-8/31	100	3	\$ 51,988	\$ 11,553
	Professor						
2.	Tim D. Kane	T	6/1-7/15	100	1½	\$ 43,001	4,778
	Associate Professor						
3.	Oris L. Odom, II	T	6/1-8/31	100	3	\$ 45,158	10,035
	Assistant Professor						
4.	Gus A. Gordon		6/1-7/15	100	1½	\$ 35,000	3,889
5.	Karen S. Lee		7/16-8/31	100	1½	\$ 22,759	2,529
	Instructor						
6.	Jon R. Hayden		6/1-8/31	100	3	\$ 29,526	6,561
	Subtotal, Department of Accounting						\$ 39,345

DEPARTMENT OF MANAGEMENT AND MARKETING

Professor

	Wayne H. Goff	T	7/16-8/31	100	1½	\$ 42,866	\$ 4,763
	C. Ray Gullett	T	6/1-7/15	100	1½	\$ 51,771	5,752
	Wendell C. Hewett	T	6/1-8/31	100	3	\$ 47,833	10,630
	George Joyce	T	6/1-8/31	100	3	\$ 48,197	10,710
	Peter Wright		7/16-8/31	50	1½	\$ 90,000	5,000

University of Texas at Tyler
8 Summer Session Budget

SCHOOL OF BUSINESS ADMINISTRATION
Robert T. Partain, Dean

<u>Department, Title, Name</u>	<u>Appointment Period</u>	<u>Percent Time</u>	<u>No. Mos.</u>	<u>1987-88 Academic Rate</u>	<u>1988 Summer Amount</u>
Associate Professor					
Samuel M. Seward	6/1-7/15	100	1½	\$ 41,570	\$ 4,619
Assistant Professor and Chairman					
Mark J. Kroll	6/1-8/31	75	3	\$ 43,140	7,190
Assistant Professor					
R. Michael Murphy	7/16-8/31	50	1½	\$ 27,810	1,545
Instructor					
Kenneth S. Brown	6/1-7/15	100	1½	\$ 33,000	3,667
Mick Bandy	6/1-8/31	50	3	\$ 22,500	2,500
Subtotal, Department of Management and Marketing					\$ 56,376
TOTAL FACULTY SALARIES					\$ 95,721

University of Texas at Tyler
1988 Summer Session Budget

SCHOOL OF LIBERAL ARTS
Lannom Smith, Dean

<u>Item</u> <u>No.</u>	<u>Department,</u> <u>Title, Name</u>		<u>Appointment</u> <u>Period</u>	<u>Percent</u> <u>Time</u>	<u>No.</u> <u>Mos.</u>	<u>1987-88</u> <u>Academic</u> <u>Rate</u>	<u>1988</u> <u>Summer</u> <u>Amount</u>
DEPARTMENT OF ART							
	Associate Professor and Chairman and Acting Chairman of Department of Music						
	Donald L. Van Horn	T	6/1-8/31	75	3	\$ 36,833	\$ 6,139
	Professor						
	William B. Stephens	T	6/1-7/15	100	1½	\$ 38,752	4,306
	Assistant Professor						
	James R. Pace		6/1-8/31	75	3	\$ 30,115	5,019
	Instructor						
	Rosalie Coggin		7/16-8/31	50	1½	\$ 20,000	1,111
	Part-time Instructors		6/1-8/31				2,900
	Subtotal, Department of Art						\$ 19,475
DEPARTMENT OF DRAMA AND COMMUNICATION							
	Associate Professor and Chairman						
	Wallin S. McCardell		6/1-8/31	75	3	\$ 39,151	\$ 6,525
	Associate Professor						
	Kenneth R. Casstevens	T	6/1-8/31	100	3	\$ 35,319	7,849
	Judy B. Freeman	T	7/16-8/31	100	1½	\$ 35,079	3,898
	Wallace V. Schmidt		6/1-8/31	100	3	\$ 31,559	7,013
	Assistant Professor						
	John S. Robinson		6/1-7/15	100	1½	\$ 29,163	3,240
	Part-time Instructors		6/1-8/31				7,398
	Subtotal, Department of Drama and Communication						\$ 35,923

University of Texas at Tyler
1988 Summer Session Budget

SCHOOL OF LIBERAL ARTS
Lannom Smith, Dean

<u>Item No.</u>	<u>Department, Title, Name</u>	<u>Appointment Period</u>	<u>Percent Time</u>	<u>No. Mos.</u>	<u>1987-88 Academic Rate</u>	<u>1988 Summer Amount</u>
DEPARTMENT OF HUMANITIES						
	Professor and Chairman					
2.	Vincent J. Falzone	T 6/1-8/31	75	3	\$ 43,017	\$ 7,170
	Professor					
.	Patricia A. Gajda	T 6/1-7/15	100	1½	\$ 40,170	4,463
.	Janice D. Glascock	T 6/1-7/15	100	1½	\$ 39,283	4,365
	Frank H. Smyrl	T 6/1-8/31	100	3	\$ 44,682	9,929
	Associate Professor					
	Andrew S. Szarka	T 6/1-7/15	100	1½	\$ 34,481	3,831
	Paola L. Zinnecker	6/1-8/31	100	3	\$ 33,000	7,333
	Assistant Professor					
	Elizabeth S. Dunn	6/1-7/15	100	1½	\$ 32,083	3,565
	Richard M. Murphy	6/1-8/31	50	3	\$ 27,810	3,090
	Instructor					
	R. Stephen Krebbs	6/1-7/15	100	1½	\$ 21,333	2,370
	Part-time Instructors	6/1-8/31				6,000
	Sub-total, Department of Humanities					\$ 52,116
DEPARTMENT OF MUSIC						
	Professor					
	R. Kenneth Muckelroy	T 6/1-8/31	100	3	\$ 37,205	\$ 8,268
	Associate Professor					
	Chadwick J. Edwards	T 6/1-7/15	50	1½	\$ 30,762	1,709

The University of Texas at Tyler
1988 Summer Session Budget

SCHOOL OF LIBERAL ARTS
P. Lannom Smith, Dean

<u>Item NO.</u>	<u>Department, Title, Name</u>	<u>Appointment Period</u>	<u>Percent Time</u>	<u>No. Mos.</u>	<u>1987-88 Academic Rate</u>	<u>1988 Summer Amount</u>
	Assistant Professor					
4.	Daisy H. Highfill	6/1-7/15	100	1½	\$ 27,781	\$ 3,087
	Instructor					
5.	Vicki J. Conway	6/1-7/15	100	1½	\$ 21,259	2,362
5.	Part-time Instructors	6/1-7/15				3,000
	Subtotal, Department of Music					\$ 18,426
DEPARTMENT OF SOCIAL SCIENCES						
	Professor and Chairman					
7.	Stephen R. Lefevre	T 7/16-8/31	50	1½	\$ 39,908	\$ 2,217
	Associate Professor					
8.	Lawton E. Bennett	T 6/1-7/15	100	1½	\$ 34,343	3,816
9.	Davor Jedlicka	T 6/1-8/31	75	3	\$ 32,117	5,353
10.	W. Allen Martin	T 6/1-8/31	75	3	\$ 34,441	5,740
11.	Robert W. Taylor	6/1-7/15	100	1½	\$ 32,000	3,556
	Michael I. Victor	T 6/1-8/31	100	3	\$ 32,975	7,328
	Assistant Professor					
	Barbara L. Hart	7/15-8/31	100	1½	\$ 26,000	2,889
	Peter J. Nelligan	6/1-8/31	50	3	\$ 31,416	3,491
	Instructor					
	Amy S. Glenn	6/1-8/31	75	3	\$ 23,175	3,863
	Darrel L. McDonald	6/1-8/31	50	3	\$ 21,973	2,441
	Part-time Instructors	6/1-7/15				3,700
	Subtotal, Department of Social Sciences					\$ 44,394
	TOTAL FACULTY SALARIES					\$170,334

THE UNIVERSITY OF TEXAS AT TYLER

1988 SUMMER SESSION BUDGET

RESTRICTED FUNDSRESIDENT INSTRUCTIONSCHOOL OF EDUCATION AND PSYCHOLOGY

Department of Curriculum and Instruction	\$ 70,078
Department of Health and Physical Education	55,820
Department of Technology	63,466
Department of Psychology	20,875
Department of Special Services	<u>63,358</u>
 TOTAL, SCHOOL OF EDUCATION AND PSYCHOLOGY	 <u>\$273,597</u>

SCHOOL OF SCIENCES AND MATHEMATICS

Department of Biology	\$ 32,115
Department of Chemistry	3,510
Department of Mathematics and Computer Science	47,240
Department of Nursing	<u>14,964</u>
 TOTAL, SCHOOL OF SCIENCES AND MATHEMATICS	 <u>\$ 97,829</u>

TOTAL 1988 SUMMER SESSION RESTRICTED FUNDS BUDGET	<u>\$371,426</u>
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University of Texas at Tyler
1988 Summer Session Budget

SCHOOL OF EDUCATION AND PSYCHOLOGY
Robert L. Cox, Dean

<u>Item</u> <u>No.</u>	<u>Department,</u> <u>Title, Name</u>	<u>Appointment</u> <u>Period</u>	<u>Percent</u> <u>Time</u>	<u>No.</u> <u>Mos.</u>	<u>1987-88</u> <u>Academic</u> <u>Rate</u>	<u>1988</u> <u>Summer</u> <u>Amount</u>
DEPARTMENT OF CURRICULUM AND INSTRUCTION						
Associate Professor and Chairman						
	Larry L. Kraus	T 6/1-8/31	100	3	\$ 40,270	\$ 8,949
Professor						
	Vivian A. Hicks	T 6/1-8/31	75	3	\$ 39,592	6,599
Associate Professor						
	Stephen E. Daniels	T 6/1-8/31	100	3	\$ 36,300	8,067
	Chester A. Fischer	T 6/1-8/31	100	3	\$ 31,389	6,975
	Olga H. Fischer	T 6/1-7/15	100	1½	\$ 30,328	3,370
Assistant Professor						
	Charles Calhoun	6/1-8/31	75	3	\$ 26,000	4,333
	Mark A. Lewis	6/1-8/31	75	3	\$ 27,262	4,544
	John S. Neal	6/1-8/31	100	3	\$ 26,000	5,778
	John F. Riley	7/16-8/31	100	1½	\$ 27,560	3,062
	Glenda F. Roberson	7/16-8/31	100	1½	\$ 27,560	3,062
Instructor						
	Julianne B. Hubble	6/1-8/31	100	3	\$ 23,817	5,293
	Colleen K. Randel	6/1-7/15	100	1½	\$ 23,817	2,646
	Harlee A. Wright	6/1-8/31	75	3	\$ 26,400	4,400
	Part-time Instructors	6/1-8/31				3,000
Subtotal, Department of Curriculum and Instruction						\$ 70,078

University of Texas at Tyler
1988 Summer Session Budget

SCHOOL OF EDUCATION AND PSYCHOLOGY
Robert L. Cox, Dean

<u>Item</u> <u>No.</u>	<u>Department,</u> <u>Title, Name</u>	<u>Appointment</u> <u>Period</u>	<u>Percent</u> <u>Time</u>	<u>No.</u> <u>Mos.</u>	<u>1987-88</u> <u>Academic</u> <u>Rate</u>	<u>1988</u> <u>Summer</u> <u>Amount</u>
DEPARTMENT OF HEALTH AND PHYSICAL EDUCATION						
	Professor and Chairman					
	Keith W. McCoy	T 6/1-8/31	100	3	\$ 43,177	\$ 9,595
	Associate Professor					
	Joyce E. Ballard	T 6/1-8/31	100	3	\$ 35,469	7,882
	Barbara A. Sears	T 6/1-8/31	100	3	\$ 33,856	7,524
	James A. Schwane	6/1-8/31	100	3	\$ 35,084	7,796
	Barry Green	6/1-8/31	100	3	\$ 32,700	7,267
	Assistant Professor					
	William L. Siler	6/1-8/31	100	3	\$ 25,000	5,556
	Part-time Instructors	6/1-8/31				10,200
	Subtotal, Department of Health and Physical Education					\$ 55,820
DEPARTMENT OF TECHNOLOGY						
	Professor and Chairman					
	W. Clayton Allen	T 6/1-8/31	100	3	\$ 41,965	\$ 9,326
	Associate Professor					
	Tommy D. Gilbreath	T 6/1-8/31	100	3	\$ 34,558	7,680
	H. Donald Garrison	T 6/1-8/31	100	3	\$ 34,731	7,718
	John N. Fabac	6/1-8/31	75	3	\$ 41,500	6,917

he University of Texas at Tyler
 1988 Summer Session Budget

SCHOOL OF EDUCATION AND PSYCHOLOGY
 Robert L. Cox, Dean

<u>em</u> <u>o.</u>	<u>Department,</u> <u>Title, Name</u>	<u>Appointment</u> <u>Period</u>	<u>Percent</u> <u>Time</u>	<u>No.</u> <u>Mos.</u>	<u>1987-88</u> <u>Academic</u> <u>Rate</u>	<u>1988</u> <u>Summer</u> <u>Amount</u>
	Assistant Professor					
	James F. Harbaugh	6/1-8/31	100	3	\$ 30,323	6,738
	G. Sheldon Dunham	6/1-8/31	100	3	\$ 30,273	6,727
	Part-time Instructors	6/1-8/31				18,360
	Subtotal, Department of Technology					\$ 63,466
	DEPARTMENT OF PSYCHOLOGY					
	Professor and Chairman					
	Robert F. McClure	T 6/1-8/31	100	3	\$ 38,186	\$ 8,486
	Associate Professor					
	Robert A. Geffner	T 7/16-8/31	50	1½	\$ 30,923	1,718
	Assistant Professor					
	Shirley M. Jones	7/16-8/31	50	1½	\$ 24,000	1,333
	Shelley L. Marmion	6/1-8/31	50	3	\$ 25,000	2,778
	Instructor					
	Rudy Buckman	6/1-8/31	75	3	\$ 21,360	3,560
	Part-time Faculty	6/1-8/31				3,000
	Subtotal, Department of Psychology					\$ 20,875
	DEPARTMENT OF SPECIAL SERVICES					
	Professor and Chairman					
	Mac R. Moseley	T 6/1-8/31	100	3	\$ 42,462	\$ 9,436

University of Texas at Tyler
1988 Summer Session Budget

SCHOOL OF EDUCATION AND PSYCHOLOGY
Robert L. Cox, Dean

<u>Department, Title, Name</u>	<u>Appointment Period</u>	<u>Percent Time</u>	<u>No. Mos.</u>	<u>1987-88 Academic Rate</u>	<u>1988 Summer Amount</u>
Professor					
Gary L. Wright	T 7/16-8/31	100	1½	\$ 40,621	4,513
Joanna M. Martin	T 6/1-8/31	100	3	\$ 42,185	9,374
Rita S. Bryant	T 6/1-8/31	100	3	\$ 35,597	7,910
Associate Professor					
John D. Bowser	6/1-8/31	75	3	\$ 36,771	6,129
Assistant Professor					
Brenda K. Gilliam	6/1-8/31	100	3	\$ 31,920	7,093
John J. Hoover	6/1-7/15	100	1½	\$ 29,564	3,285
Ross B. Sherman	6/1-8/31	100	3	\$ 32,000	7,111
Instructor					
Suzanne Brians	6/1-7/15	100	1½	\$ 20,760	2,307
Part-time Faculty	6/1-8/31				6,200
Subtotal, Department of Special Services					\$ 63,358
TOTAL FACULTY SALARIES					\$273,597

The University of Texas at Tyler
1988 Summer Session Budget

SCHOOL OF SCIENCES AND MATHEMATICS
John Sherrrod, Dean

<u>Item</u>	<u>Department,</u> <u>to. Title, Name</u>	<u>Appointment</u> <u>Period</u>	<u>Percent</u> <u>Time</u>	<u>No.</u> <u>Mos.</u>	<u>1987-88</u> <u>Academic</u> <u>Rate</u>	<u>1988</u> <u>Summer</u> <u>Amount</u>
DEPARTMENT OF BIOLOGY						
	Professor & Chairman					
	James R. Stewart	T 6/1-8/31	58.33	3	\$ 42,004	\$ 5,445
	Associate Professor					
	Neil Ford	T 6/1-7/15	100	1½	\$ 32,066	3,563
	James Koukl	T 6/1-8/31	100	3	\$ 36,515	8,114
	Don Killebrew	T 6/1-8/31	91.68	3	\$ 34,700	7,070
	Instructor					
	Suzanne H. Pundt	6/1-8/31	100	3	\$ 17,654	3,923
	Part-time Instructors	6/1-8/31				4,000
	Subtotal, Department of Biology					\$ 32,115
DEPARTMENT OF CHEMISTRY						
	Associate Professor					
	David Riddle	T 6/1-7/15	100	1½	\$ 31,590	\$ 3,510
	Subtotal, Department of Chemistry					\$ 3,510
DEPARTMENT OF MATHEMATICS & COMPUTER SCIENCE						
	Professor and Chairman					
	Robert H. Cranford	T 6/1-8/31	100	3	\$ 47,588	\$ 10,575
	Professor					
	Gerald Morris	T 6/1-7/15	100	1½	\$ 45,000	5,000
	A. R. Mitchell	6/1-7/15	100	1½	\$ 33,000	3,667

The University of Texas at Tyler
1988 Summer Session Budget

SCHOOL OF SCIENCES AND MATHEMATICS
Lynn Sherrod, Dean

<u>Item No.</u>	<u>Department, Title, Name</u>	<u>Appointment Period</u>	<u>Percent Time</u>	<u>No. Mos.</u>	<u>1987-88 Academic Rate</u>	<u>1988 Summer Amount</u>
	Associate Professor					
1.	George Whitson	6/1-8/31	75	3	\$ 40,677	\$ 6,780
	Assistant Professor					
.	Arun Kulkarni	6/1-8/31	75	3	\$ 32,000	5,333
.	Doyle Pittman	6/1-7/15	100	1½	\$ 33,442	3,716
.	Steve Rainwater	6/1-7/15	50	1½	\$ 30,037	1,669
	Part-time Instructors	6/1-8/31				10,500
	Subtotal, Department of Mathematics & Computer Science					\$ 47,240
DIVISION OF NURSING						
	Assistant Professor					
	Debbie Bockmon	6/1-8/31	91.68	3	\$ 34,773	\$ 7,084
	Paul Brown	7/16-8/31	100	1½	\$ 29,388	3,265
	Linda Campbell	6/1-8/31	41.66	3	\$ 33,650	3,115
	Instructor					
	Ellen Fineout	7/16-8/31	67.50	1½	\$ 20,000	1,500
	Subtotal, Division of Nursing					\$ 14,964
	TOTAL FACULTY SALARIES					\$ 97,829

THE UNIVERSITY OF TEXAS AT TYLER

U. T. BOARD OF REGENTS' MEETING

JUNE 9, 1988

OTHER FISCAL ITEMS

In accordance with Article 6252-9b, Vernon's Texas Civil Statutes, the Financial Disclosure Statement for President Hamm is as follows:

FINANCIAL STATEMENT

Filed Pursuant to Article 6252-96,
Tex. Rev. Civ. Stat. Ann.

For Calendar Year Ending December 31, 198 7

- CHECK ONE:
- Candidate for (Office) _____
 - Elected official (Office) _____
 - Appointed official (Agency) _____
 - Executive head (Agency) The University of Texas at Tyler _____

INSTRUCTIONS: Please type when filling out this form. Attach pages of this size if additional space is needed on any response and identify each response by the part to which it relates. Whenever you are required to identify an individual or business entity, indicate its corresponding city and state.

INDIVIDUAL REQUIRED TO FILE: George Francis Hamm (Full Name)

Address 9438 Cherokee Trail, Tyler, Texas 75703 214/581-6600
(City) (State) (Telephone Number—Optional)

LIST ALL SOURCES OF OCCUPATIONAL INCOME:

Name and Address of Employer The University of Texas System
601 Colorado Street, Austin, Texas 78701
(City) (State)

Position Held President, The University of Texas at Tyler

Name and Address of Employer _____
(City) (State)

Position Held _____

If Self employed:
Name and Address of Business _____
(City) (State)

Nature of Occupation _____

Financial statement must include the financial activity of the person required to file the statement and the financial activity of his or her dependent children over which he had actual control for the preceding calendar year. A person's natural child, adopted child, or child is his or her "dependent child" if the person provides over 50 percent of the child's support during the calendar year. [Art. 6b, §§4(a), 7(a)]

SP Jane S. Hamm (Full Name)

9438 Cherokee Trail, Tyler, Texas 75703
(City) (State)

LIST ALL SOURCES OF OCCUPATIONAL INCOME:

Name and Address of Employer _____
(City) (State)

Position Held _____

If Self employed:
Name and Address of Business _____
(City) (State)

Nature of Occupation _____

DEPENDENT CHILD 1 Robert J. Hamm

(Full Name)

Address 9438 Cherokee Trail, Tyler, Texas 75703

(City)

(State)

LIST ALL SOURCES OF OCCUPATIONAL INCOME

Name and Address of Employer _____

(City)

(State)

If Self-employed:

Nature of Occupation _____

DEPENDENT CHILD 2 _____

(Full Name)

Address _____

(City)

(State)

LIST ALL SOURCES OF OCCUPATIONAL INCOME

Name and Address of Employer _____

(City)

(State)

If Self-employed:

Nature of Occupation _____

DEPENDENT CHILD 3 _____

(Full Name)

Address _____

(City)

(State)

LIST ALL SOURCES OF OCCUPATIONAL INCOME

Name and Address of Employer _____

(City)

(State)

If Self-employed:

Nature of Occupation _____

IDENTIFY FOR EACH OF THE FOLLOWING PARTS WHETHER THE INFORMATION PERTAINS TO THE INDIVIDUAL FILER, SPOUSE, DEPENDENT CHILD 1, DEPENDENT CHILD 2, etc. UNLESS OTHERWISE NOTED, INDICATE THE MONETARY VALUE AS FOLLOWS: CATEGORY A—less than \$1,000; CATEGORY B—\$1,000 to \$4,999.99; CATEGORY C—\$5,000 or more.

Part I. Retainers

any person, business entity or organization from whom you or a business in which you have substantial interest¹ have a fee as a retainer for future services in case of need (as opposed to a fee for services on a matter specified at the time acting for the fee). Report only retainer fees in which the amount of work performed does not equal or exceed the value of the retainer during the reporting period. Specify if the fee was received by you or by a business in which you have substantial interest. Indicate the appropriate category of value for each retainer fee. [Art. 6252-9b, §4(c)(1)]

Amount of Fee

Received by

Category

See Reverse Side for Footnote

Individual has a "substantial interest" in a business entity if he:
has controlling interest in the business entity;
has ownership in excess of 10 percent of the voting interest in the business entity or in excess of \$25,000 of the fair market value of the business entity;
has any participating interest, either direct or indirect, by shares, stock, or otherwise, whether or not voting rights are included in the profits, proceeds, or capital gains of the business entity in excess of 10 percent of them;
holds the position of a member of the board of directors or other governing board of the business entity;
serves as an elected officer of the business entity; or
is an employee of the business entity. [Art. 6252-9b, §2(12)]

EASE IDENTIFY FOR EACH OF THE FOLLOWING PARTS WHETHER THE INFORMATION PERTAINS TO THE INDIVIDUAL FILER, SPOUSE, DEPENDENT CHILD 1, DEPENDENT CHILD 2, etc. UNLESS OTHERWISE NOTED, INDICATE CATEGORY OF MONETARY VALUE AS FOLLOWS: CATEGORY A—less than \$1,000; CATEGORY B—\$1,000 to \$4,999.99; CATEGORY C—\$5,000 or more.

Part II. Stock

Identify by name and check the appropriate category of the number of shares of stock of any business entity held or acquired. Report the category of number of shares as follows: Category A—less than 100, Category B—100 to 499, Category C—500 or more. If the stock is sold, check whether there was a net gain or net loss realized from the sale and indicate the category of the amount of gain or loss realized. [Art. 6252-9b, §4(c)(2)]

Name of Business Entity	Held/acquired by	Category of Shares	Net Gain	If sold: Net Loss	Category
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Part III. Bonds, Notes, Commercial Paper

Identify bonds, notes, and other commercial paper² held or acquired. If the item is sold, check whether there was a net gain or net loss realized from the sale and indicate the category of the amount of gain or loss realized. [Art. 6252-9b, §4(c)(3)]

Description	Held/acquired by	Net Gain	If sold: Net Loss	Category
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See Reverse Side for Footnote

Commercial paper is any other negotiable paper, such as certificates of deposits (CDs), money market certificates, treasury bills, bills exchange, etc.

PLEASE IDENTIFY FOR EACH OF THE FOLLOWING PARTS WHETHER THE INFORMATION PERTAINS TO THE INDIVIDUAL FILER, SPOUSE, DEPENDENT CHILD 1, DEPENDENT CHILD 2, etc.

Part IV. Interest, Dividends, Royalties, Rents

Identify each source and category of amount of income derived from interest, dividends, royalties, and rents that is in excess of \$500.00 per source. Indicate the type of income as being either interest, dividends, royalties, or rents. NOTE: FOR THIS PART ONLY, INDICATE CATEGORY OF VALUE AS FOLLOWS: CATEGORY A --\$500.001 to \$999.99; CATEGORY B--\$1,000 to \$4999.99; CATEGORY C--\$5,000 or more. [Art. 6252-9b, §4(c)(4)]

Source	Type	Received by	Category
InterFirst Bank (First RepublicBank)	Interest	Individual Filer	B
Real Property described in Part VI	Rent	Individual Filer	B

Part V. Personal Liabilities

Identify each person or financial institution to whom a personal note or notes for a total financial liability in excess of \$1,000 were owed at any time during the calendar year. NOTE: FOR THIS PART ONLY, INDICATE CATEGORY OF VALUE AS FOLLOWS: CATEGORY A--\$1,000.01 to \$4,999.99; CATEGORY B-- \$5,000 or more. [Art. 6252-9b, §4(c)(5)]

Source	Money Owed by	Category
First Federal Savings and Loan Association	Individual Filer	B
First National Mortgage	Individual Filer	B
InterFirst Bank (First RepublicBank)	Individual Filer	B

PLEASE IDENTIFY FOR EACH OF THE FOLLOWING PARTS WHETHER THE INFORMATION PERTAINS TO THE INDIVIDUAL FILER, SPOUSE, DEPENDENT CHILD 1, DEPENDENT CHILD 2, etc. UNLESS OTHERWISE NOTED, INDICATE CATEGORY OF MONETARY VALUE AS FOLLOWS: CATEGORY A—less than \$1,000; CATEGORY B—\$1,000 to \$4,999.99; CATEGORY C—\$5,000 or more.

Part VI. Beneficial Interests

Describe all beneficial interests¹ which were held or acquired in real property (including your homestead) and in business entities. If the interest in the property or business entity was sold, check whether there was a net gain or net loss realized from the sale and indicate the category of the amount of gain or loss realized. [Att. 6252-9b, §4(c)(6)]

REAL PROPERTY HELD OR ACQUIRED:

A description of real property is required to be reported by number of lots or number of acres, as applicable, in each county and the name of each county.

Description of Beneficial Interest	Held/acquired by	Net Gain	If sold: Net Loss	Category
Residential Property Maricopa County North Charleston Phoenix, Arizona	Individual Filer			

BUSINESS ENTITIES HELD OR ACQUIRED:

"Business entity" means a sole proprietorship, partnership, firm, corporation, holding company, joint stock company, receiver, trust, or any other entity recognized in law through which business for profit is conducted.

Description of Beneficial Interest	Held/acquired by	Net Gain	If sold: Net Loss	Category
ford Friendship	Individual Filer			

See Reverse Side for Footnote

Page 5

A beneficial interest may be either legal or equitable title (such as when a creditor takes the legal title as security for repayment of debt). A trust item should be reported under Part VII.

PLEASE IDENTIFY FOR EACH OF THE FOLLOWING PARTS WHETHER THE INFORMATION PERTAINS TO THE INDIVIDUAL FILER, SPOUSE, DEPENDENT CHILD 1, DEPENDENT CHILD 2, etc. UNLESS OTHERWISE NOTED, INDICATE CATEGORY OF MONETARY VALUE AS FOLLOWS: CATEGORY A—less than \$1,000; CATEGORY B—\$1,000 to \$4,999.99; CATEGORY C—\$5,000 or more.

Part VII. Gifts

Identify any person, business entity, or other organization which has given gifts of money or property to you, your spouse, or your dependent children, the total value of which exceeds \$250. Describe each gift. Do not include gifts received from persons related within the second degree of consanguinity or affinity and campaign contributions which were reported as required by law [Art. 6252-9b, §4(c)(7)]

Source of Gift	Brief Description of Gift	Received by

Part VIII. Trusts

Identify the source of all income received as beneficiary of a trust and indicate the appropriate category of the amount received. Identify each asset from which income in excess of \$500 was received by the beneficiary, if the identity is known. [Art. 6252-9b, §4(c)(8)]

Source (Trust Name)	Beneficiary	Category	Assets, if known

PLEASE IDENTIFY FOR EACH OF THE FOLLOWING PARTS WHETHER THE INFORMATION PERTAINS TO THE TAXPAYER, INDIVIDUAL FILER, SPOUSE, DEPENDENT CHILD I, DEPENDENT CHILD II, etc. UNLESS OTHERWISE NOTED INDICATE CATEGORY OF MONETARY VALUE AS FOLLOWS: CATEGORY A—less than \$1,000; CATEGORY B—\$1,000 to \$4,999; CATEGORY C—\$5,000 or more.

Part IX. Corporate Assets and Liabilities

Identify by description and category of amount all assets and liabilities of any corporation in which 50 percent or more of the outstanding stock was held, acquired or sold. [Art. 6252-9b, §4(c)(9)]

<u>Corporation</u>	<u>Brief Description of Assets and Liabilities</u>	<u>Stock Held, Acquired or Sold by</u>	<u>Category</u>
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Part X. Positions

List all boards of directors of which the person is a member and executive positions which he holds in corporations, firms, partnerships and proprietorships, stating the name of each organization and the position held. [Art. 6252-9b, §4(c)(10)]

<u>Name of Organization</u>	<u>Position Held</u>	<u>Position Held by</u>
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PLEASE IDENTIFY FOR EACH OF THE FOLLOWING PARTS WHETHER THE INFORMATION PERTAINS TO THE INDIVIDUAL FILER, SPOUSE, DEPENDENT CHILD 1, DEPENDENT CHILD 2, etc.

Part XI. Honoraria^a

List honoraria^a received by source, including name, address, and amount. Also report the expenses you incurred in performing the services for which you received each honorarium; identify each expense by purpose and amount.

<u>Honoraria</u>		<u>Expenses Incurred</u>	
<u>Source and Address</u>	<u>Amount</u>	<u>Purpose of Expense</u>	<u>Amount</u>

Part XII. Benefits^b

List benefits derived from functions in honor or appreciation of the recipient by source, including name, address, and amount.

<u>Source of Benefit and Address</u>	<u>Amount</u>
--------------------------------------	---------------

See Reverse Side for Footnotes

⁴ An honorarium that satisfies the three requirements of section 36.10(3) of the Penal Code is excluded from the penal sanctions of sections 36.08 and 36.09.

Section 36.10(3) provides as follows:

[A]n honorarium in consideration for legitimate services rendered above and beyond official duties and responsibilities if:

(A) not more than one honorarium is received from the same person in a calendar year;

(B) not more than one honorarium is received for the same service; and

(C) *the honorarium and expenses, regardless of amount, are reported in the financial statement filed under Chapter 421, Acts of the 63rd Legislature, 1973 (Article 6252-9b, Vernon's Texas Civil Statutes), if the recipient is required to file a financial statement under that Act. (Emphasis added.)*

⁵ An honorarium is a gratuitous payment in the form of money or other thing of value made and accepted in exchange for services rendered voluntarily. An honorarium is distinguished from compensation for actual services rendered in the normal course of business.

⁶ A benefit that satisfies the requirements of section 36.10(5) of the Penal Code is excluded from the penal sanctions of sections 36.08 and 36.09.

Section 36.10(5) provides as follows:

[A] benefit to a public servant required to file a statement under Chapter 421, Acts of the 63rd Legislature, Regular Session, 1973 (Article 6252-9b, Vernon's Texas Civil Statutes) or [Chapter 254, Texas Election Code], that is derived from a function in honor or appreciation of the recipient if:

(A) *the benefit and the source of any benefit in excess of \$50 is reported in the statement; and*

(B) *the benefit is used solely to defray the expenses that accrue in the performance of duties or activities in connection with the office, which are nonreimbursable by the state or political subdivision. (Emphasis added.)*

A benefit reported as a contribution by the officeholder on a sworn statement under Title 15 of the Election Code need not be reported again here.

A benefit is anything reasonably regarded as economic gain or economic advantage, including benefit to any other person whose welfare the beneficiary is interested.

VERIFICATION

I do solemnly swear that the foregoing Financial Statement, filed herewith, is in all things true and correct, and fully shows all information required to be reported by me pursuant to Tex. Rev. Civ. Stat. Ann. art. 6252-0b (Vernon Supp. 1987).

George Hamm
Signature of Affiant

Sworn to and subscribed before me by George Francis Hamm this the 25th day of April

, to certify which, witness my hand and seal of office.

Barbara McClellan
Signature of officer administering oath

My commission expires
May 3, 1989

Barbara McClellan
Print name of officer administering oath

Notary Public and Executive Secretary to
Title of officer administering oath President George F. Hamm

See Reverse Side for Footnote

- All oaths, affidavits, or affirmations made within this State may be administered and a certificate of the fact given by:
- a. A judge, clerk, or commissioner of any court of record;
 - b. A notary public;
 - c. A justice of the peace;
 - d. Any member of any board or commission created by the laws of this state, in matters pertaining to the duties thereof;
 - e. The Secretary of State of Texas;
 - f. An employee of the Secretary of State of Texas who has duties related to the records required by [Title 15], Texas Election Code, as amended, in matters pertaining to those duties: . . .

[Tex. Rev. Civ. Stat. Ann. art. 26 (Vernon Supp. 1987)]

THE UNIVERSITY OF TEXAS SOUTHWESTERN MEDICAL CENTER AT DALLAS

5323 Harry Hines Boulevard, Dallas, Texas 75235

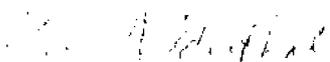
Dr. Charles B. Mullins
Executive Vice Chancellor
for Health Affairs
The University of Texas System
601 Colorado Street
Austin, Texas 78701

Dear Dr. Mullins:

The docket for the June 9, 1988 meeting of the Board of Regents
is submitted for your recommendation and presentation to the Board.

I recommend approval.

Sincerely,


Kern Wildenthal, M.D., Ph.D.
President

pm

THE UNIVERSITY OF TEXAS SOUTHWESTERN MEDICAL CENTER AT DALLAS

DOCKET FOR JUNE 9, 1988

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THE UNIVERSITY OF TEXAS SOUTHWESTERN MEDICAL CENTER AT DALLAS

U.T. BOARD OF REGENTS' MEETING

JUNE 9, 1988

GIFTS FROM PRIVATE DONORS AND FOUNDATIONS

The following gifts have been received and are recommended for acceptance by the U.T. Board of Regents:

	<u>Donor</u>	<u>Purpose</u>	<u>Amount</u>
1.	Digital Equipment Corp. 4851 LBJ Freeway, #1100 Dallas, TX 75244	VAX Computer System, Microvax II Central Processing Unit	\$ 56,447.00***
2.	*Mrs. J. S. Entriken 5749 Stonegate Road Dallas, TX 75209	Addition to John Schermehorn Fund to support mental illness research	\$ 32,269.35
3.	Leland Fikes Fdn., Inc. 3206 Republic Bank Tower Dallas, TX 75201	Drs. Goldstein and Brown's research. Payment on pledge of \$1,250,000	\$250,000.00
4.	First Republic Bank Trustee for Melba R. Williams Trust One Dallas Centre P.O. Box 241 Dallas, TX 75221	Scholarship fund	\$ 36,395.00
5.	*First Republic Bank Trustee of Harry S. Moss Heart Trust P.O. Box 83791 Dallas, TX 75283	Research programs of Drs. Willerson, Mitchell, Goldstein, and Brown	\$200,000.00
6.	Mrs. E. E. Fogelson 3525 Turtle Creek, Apt. A Dallas, TX 75219	General University support	\$ 50,000.00
7.	*The Foundation of the Jewish Federation of Greater Dallas 7800 Northhaven, Suite A Dallas, TX 75230	Dr. Rosenberg's research in Neuro- logy	\$ 50,000.00
8.	The Green Foundation 3300 First City Center 1700 Pacific Avenue Dallas, TX 75201	Xomad Drills for the Resident Temporal Bone Laboratory	\$ 35,000.00
9.	*MBank Fort Worth Representing Drs. Ishii, Kawai, Kosakai, Hayashi P.O. Box 910 Fort Worth, TX 76101	Various donor support for the Senator Betty and Dr. Andy Andujar Chair	\$ 31,000.00

*No letter of transmittal from the donor

**Noncash gift - other. The amount stated is the estimated value on the date of receipt by the institution

GIFTS - continued

	<u>Donor</u>	<u>Purpose</u>	<u>Amount</u>
10.	*Perot Fund of the Communities Foundation of Texas 4605 Live Oak Dallas, TX 75204	Goldstein and Brown Group research. First payment on ten year pledge	\$211,600.00
11.	*Perot Fund of the Communities Foundation of Texas 4605 Live Oak Dallas, TX 75204	Goldstein and Brown Group research. Second payment on ten year pledge	\$389,250.00
12.	Smith Kline & French Labs 1500 Spring Garden Street P.O. Box 7929 Philadelphia, PA 19101	Digestive disease research	\$ 45,000.00
13.	Southwestern Medical Fdn. First Republic Bank Center 1601 Tower 1 Dallas, TX 75201	Diabetes research. Third payment on five year pledge of \$483,333 from Hoblitzelle Foundation	\$116,666.00
14.	Southwestern Medical Fdn. First Republic Bank Center 1601 Tower 1 Dallas, TX 75201	Support for AIDS research from the Hillcrest Foundation	\$ 75,000.00
15.	Southwestern Medical Fdn. First Republic Bank Center 1601 Tower 1 Dallas, TX 75201	Support for Distinguished Chair in Human Nutrition	\$ 45,334.98
16.	Southwestern Medical Fdn. First Republic Bank Center 1601 Tower 1 Dallas, TX 75201	First payment on Annual Grant for 1987-88 academic year	\$375,000.00
17.	Southwestern Medical Fdn. First Republic Bank Center 1601 Tower 1 Dallas, TX 75201	To defray costs of site development plan for university expansion. First payment on pledge of \$240,000	\$120,000.00
18.	Southwestern Medical Fdn. First Republic Bank Center 1601 Tower 1 Dallas, TX 75201	Support for Jonsson Visiting Professor and Graduate School Symposium	\$ 28,000.00
19.	Mrs. Estelle F. Watlington 1999 Bryan Street Suite 3400 Dallas, TX 75201	Center for Human Nutrition support. First payment on three year pledge	\$ 40,000.00

TRAVEL

1. Dr. L. Maximilian Buja will travel to Cologne, West Germany from July 1 through August 31, 1988, a total of 62 days, for reassignment of duties as Visiting Professor at the University of Cologne. No expenses are requested.

*No letter of transmittal from the donor

TRAVEL - continued

2. Dr. Frederick Grinnell will travel to Israel from June 24 through July 30, 1988, a total of 36 days, to conduct research at Weizzman Institute and serve as Visiting Professor at Hebrew University. Expenses will be paid by Kendall Research Center.
3. Dr. Scott T. Brady will travel to Woods Hole, Massachusetts from June 15 through August 15, 1988, a total of 61 days, for reassignment of duties to conduct research at the Marine Biological Laboratories. No travel expenses are requested.
4. Dr. George S. Bloom will travel to Woods Hole, Massachusetts from June 5 through August 13, 1988, a total of 70 days, for reassignment of duties to conduct research at the Marine Biological Laboratories. No travel expenses are requested.

THE UNIVERSITY OF TEXAS SOUTHWESTERN MEDICAL CENTER AT DALLAS

U.T. BOARD OF REGENTS' MEETING

JUNE 9, 1988

BUSINESS CONTRACTS FOR SERVICES

The following items have been awarded and are recommended for approval by the U.T. Board of Regents:

1. Agency: Lions' Sight and Tissue Foundation
of Dallas 2-XI, Inc.
Funds: \$112,900
Period: Effective February 18, 1988 through
August 31, 1993
Title/Description: Amendment to contract for collaboration
dated May 1, 1978 whereby the Foundation
will make an additional 600 square feet of
space available in the Forensic Sciences
Building to UT Southwestern's Transplant
Resources Center, a total of 4,100 square
feet of laboratory space. Southwestern
will reimburse Foundation for renovation
of the area

2. Agency: MacArthur Foundation
Funds: None
Period: Amendment effective December 23, 1987
Title/Description: Second Amendment to lease pertaining to the
Exchange Park office space that University
is leasing for three years at no cost.
Amendment changes our name to The University
of Texas Southwestern Medical Center at Dallas
and no other modifications to lease are made

3. Agency: Parkland Memorial Hospital
Funds: None
Period: November 23, 1987
Title/Description: Letter of Agreement for an exchange of
space at Parkland for the Department of
Obstetrics and Gynecology. Parkland
will bear the expense of renovations for
the new space

4. Agency: Tejas Wrecker Service
Funds: None
Period: April 29, 1988 through April 28, 1989
Title/Description: Tejas Wrecker Service agrees to make
wreckers available for removal of auto-
mobiles from the University campus upon
the request of the University Chief of
Police. Charges for towing fees will be
the same as those stated in the Dallas City
Code, Ordinance No. 16403, Section 15D-27,
with a storage fee of \$5.00 per day

BUSINESS CONTRACTS FOR SERVICES - continued

MINOR CONSTRUCTION PROJECTS - RRR Part Two, Chapter VIII, Section 2
(\$300,000 or Less Per Project)

1. Contractor: Don L. Owen Painting Contractors, Inc.
316 West Simonds Rd.
Seagoville, TX 75159

Amount: \$20,773

Source of Funds: President's Development Fund, Account 705955

Date: Bid Received December 7, 1987,
Change Order dated February 13, 1988

Project Title: Project AB7-5/45W, Interior Painting of Aston
Ambulatory Care Center

Brief Discription: Change Order No. 1 to increase the funds by
\$20,773 for a total contractual amount of
\$57,576 and to change the source of funds for
the original contract amount of \$36,803 from
Physical Plant Account to the President's
Development Fund. The total amount of the
contract will now be paid from the President's
Development Fund account.

THE UNIVERSITY OF TEXAS SOUTHWESTERN MEDICAL CENTER AT DALLAS

U.T. BOARD OF REGENTS' MEETING

JUNE 9, 1988

STANDARD AFFILIATION AGREEMENTS

The agreement recommended for approval by the U.T. Board of Regents has been approved by an attorney of the Office of General Counsel and is based on the model agreement adopted on December 16, 1977.

1. Facility: Firra Therapeutics
Dallas, Texas
- Date: September 10, 1987
- Purpose: To provide health care students with educational experiences at an out-patient physical therapy facility

THE UNIVERSITY OF TEXAS SOUTHWESTERN MEDICAL CENTER AT DALLAS

U.T. BOARD OF REGENTS' MEETING

JUNE 9, 1988

CONTRACTS AND GRANTS FOR RESEARCH, DEVELOPMENT

AND EDUCATIONAL SERVICES - NON-GOVERNMENTAL (FUNDS COMING IN)

The following items have been awarded and are recommended for approval by the U.T. Board of Regents:

1. Agency: Allergan Pharmaceuticals, Inc.
No.: LBUN-129-7556
New Funds: \$5,000
Current Period: December 24, 1987
Title/Description: A Comparison of the Ocular Hypotensive Efficacy of Dextrobunolol, Levobunolol and Vehicle in Subjects with Elevated Intra-ocular Pressures
2. Agency: Alzheimer's Disease and Related Disorders Association, Inc.
No.: DB-87-001
New Funds: \$47,930.25
Current Period: March 1, 1988 through February 28, 1990
Title/Description: Alzheimer Amyloid Precursor Regulation in Neural Cultures
3. Agency: American Cancer Society
No.: CH-414
New Funds: \$69,000
Current Period: January 1, 1988 through December 31, 1989
Title/Description: The t(11;14) Chromosome Translocations Associated with Human T Cell Leukemia
4. Agency: American Cancer Society
No.: CD-275A
New Funds: \$80,000
Current Period: January 1, 1988 through December 31, 1988
Title/Description: Immunogenetic Analysis of a Novel B Cell Malignancy: Childhood CLL
5. Agency: American Gastroenterological Association
No.: None
New Funds: \$50,000
Current Period: July 1, 1988 through June 30, 1990
Title/Description: Cellular Determinants of Cholesterol Entry into Bile. (Funding for second and third year of award)
6. Agency: Arthritis Foundation
No.: None
New Funds: \$39,000
Current Period: July 1, 1988 through June 30, 1989
Title/Description: Molecular Analysis of Novel D Segments in Anti-Idiotypic Antibodies
- *7. Agency: Baxter Healthcare Corporation
No.: None
New Funds: \$7,500
Current Period: November 18, 1987
Title/Description: Clinical Evaluation of the Travenol Glucose Meter for Self Blood Glucose Monitoring. (Additional income)

*No letter of transmittal

NON-GOVERNMENTAL CONTRACTS, GRANTS, AND AGREEMENTS (FUNDS COMING IN) -
continued

- *8. Agency: Baxter Healthcare Corporation
No.: None
New Funds: \$7,500
Current Period: February 15, 1988
Title/Description: Clinical Evaluation of the Travenol Glucose Meter for Self Blood Glucose Monitoring. (Additional income)
9. Agency: Bristol-Myers U.S. Pharmaceutical Group
No.: 400-003-034; 7145
New Funds: \$28,000
Current Period: January 1, 1987 through December 31, 1987
Title/Description: A Survey of the Susceptibility Patterns of Gram Negative Organisms Related to Aminoglycoside Usage Patterns
- *10. Agency: Bristol-Myers Company
No.: None
New Funds: \$26,712
Current Period: December 10, 1987
Title/Description: A Double Blind Trial of 2 Daily Dose Ranges of Nefazodone and Placebo in the Treatment of Depressed Outpatients. (Additional income)
11. Agency: Chemicon International, Inc.
No.: None
New Funds: 33% of gross sales of antisera
Current Period: February 2, 1988 through February 1, 1993
Title/Description: A license agreement whereby University will grant Chemicon the right to make, use and sell a rabbit and goat antisera
12. Agency: Children's Medical Center
No.: None
New Funds: \$35,000
Current Period: February 1, 1988 through December 31, 1988
Title/Description: To provide the services of Dr. Graham Emslie to the psychiatric inpatient unit at Children's
13. Agency: Children's Medical Center
No.: None
New Funds: \$10,316.70
Current Period: July 1, 1987 through December 31, 1987
Title/Description: To provide the services of Timothy Seaman, a Research Technician II, in Dr. Ducore's laboratory
14. Agency: Ciba-Geigy Corporation
No.: Protocol 46
New Funds: \$6,050
Current Period: December 14, 1987
Title/Description: A Comparison of Voltaren (Diclofenac Sodium) Meperidine Hydrochloride and Placebo in the Treatment of Renal Colic. (Additional income)
15. Agency: Ciba-Geigy Corporation
No.: MCS-335
New Funds: \$6,000
Current Period: December 21, 1987
Title/Description: Patient Preference for Slow K versus Micro K10 as a Potassium Supplement

*No letter of transmittal

NON-GOVERNMENTAL CONTRACTS, GRANTS, AND AGREEMENTS (FUNDS COMING IN) -
continued

16. Agency: Ciba-Geigy Corporation
 No.: None
 New Funds: \$12,000
 Current Period: November 20, 1987
 Title/Description: Cytokine Effects on Endothelium in Chronic Inflammation
17. Agency: Ciba-Geigy Corporation
 No.: MCS 125A and 125C
 New Funds: \$1,400
 Current Period: August 8, 1987
 Title/Description: Additional funds for two voltaren studies entitled, "An Open-Labeled Study of Voltaren Treatment in Patients with Rheumatoid Arthritis using the Arthritis Impact Measurement Scales" and "An Open-Labeled Study of Marketed NSAID Treatment in Patients with Rheumatoid Arthritis"
18. Agency: Dallas Biomedical Corporation
 No.: None
 New Funds: \$12,077
 Current Period: March 1, 1988 through August 31, 1988
 Title/Description: Sponsored Research Agreement for project entitled "Physiological Phantom for NMR Imaging and Spectroscopy Quality Assurance, Education and Research"
19. Agency: Dallas Biomedical Corporation
 No.: None
 New Funds: \$56,400.85
 Current Period: March 1, 1988 through February 28, 1990
 Title/Description: Cloning and Expression of the Human Ro/SS-A Gene to Allow Development of an Improved Clinical Assay for Anti-Ro/SS-A Autoantibodies
20. Agency: Dallas Biomedical Corporation
 No.: None
 New Funds: \$15,862.55
 Current Period: December 1, 1987 through November 30, 1988
 Title/Description: Improved Method to Detect Patients with Familial Hypercholesterolemia
21. Agency: Dallas Biomedical Corporation
 No.: None
 New Funds: \$44,000
 Current Period: June 1, 1988 through May 30, 1990
 Title/Description: Establishing a Genetic DNA Bank for New Test Development
22. Agency: Dallas Biomedical Corporation
 No.: None
 New Funds: \$66,206.25
 Current Period: March 1, 1988 through February 28, 1989
 Title/Description: Instruments for Cryoelectron Microscopy
23. Agency: Dallas Child Guidance Clinic
 No.: None
 New Funds: \$6,000
 Current Period: September 1, 1987 through August 31, 1988
 Title/Description: To provide professional psychological services to Clinic

NON-GOVERNMENTAL CONTRACTS, GRANTS, AND AGREEMENTS (FUNDS COMING IN) -
continued

24. Agency: Dallas Epilepsy Association
No.: None
New Funds: \$4,000
Current Period: January 1, 1988 through August 31, 1988
Title/Description: University will provide rehabilitation evaluative services as requested by Agency
25. Agency: DEKA Research and Development Corporation
No.: None
New Funds: \$4,600
Current Period: February 22, 1988
Title/Description: Investigation of Intravenous Infusion Monitoring System
26. Agency: Du Pont Critical Care
No.: 9883-86-15-11
New Funds: \$12,800
Current Period: November 26, 1987
Title/Description: Intravenous Nicardipine in the Treatment of Severe Hypertension. (Additional income)
27. Agency: Glaxo Inc.
No.: CAE-222
New Funds: \$6,414.20
Current Period: February 16, 1988
Title/Description: Clinical and Comparative Bioavailability Evaluation of Cefuroxime Axetil Suspension
28. Agency: Glaxo Inc.
No.: SAL-571
New Funds: \$16,000
Current Period: February 17, 1988
Title/Description: Comparison of Volmax versus Theobid Jr. Duracap in Adults with Chronic Reversible Obstructive Airway Disease (SAL-571). (Additional income)
29. Agency: Greenery Rehabilitation Center of Dallas
No.: None
New Funds: Compensation will be according to an established rate per number of patients
Current Period: December 1, 1987 through May 31, 1988
Title/Description: University will provide a Medical Director and attending physician services to the Greenery
30. Agency: Hoffmann-La Roche Inc.
No.: N3058B
New Funds: \$8,400
Current Period: September 26, 1987
Title/Description: Reversal of Central Benzodiazepine Effects by Intravenous Flumazenil (RO 15-1788) After Sedation with Midazolam. (Additional income)
31. Agency: Janssen Pharmaceutica
No.: JRD 51,211/F202V
New Funds: \$2,627
Current Period: December 17, 1987
Title/Description: Intraconazole (R51,211) Capsules for Vulvovaginal Candidiasis

NON-GOVERNMENTAL CONTRACTS, GRANTS, AND AGREEMENTS (FUNDS COMING IN) -
continued

32. Agency: Max Kade Foundation, Inc.
No.: None
New Funds: \$11,900
Current Period: April 1, 1988 through September 30, 1988
Title/Description: Molecular Biology of the Hormone-Sensitive Adenylate Cyclase System
33. Agency: The Kidney Foundation of Canada
No.: None
New Funds: \$35,300
Current Period: July 1, 1988 through June 30, 1989
Title/Description: Mechanisms and Regulation of Renal Proximal Tubule Chloride and Bicarbonate Transport
34. Agency: The Esther A. and Joseph Klingenstein Fund, Inc.
No.: None
New Funds: \$100,000
Current Period: July 1, 1988 through June 30, 1991
Title/Description: Molecular Circuits of Presynaptic Inhibition
35. Agency: Knoll Pharmaceuticals
No.: T-1
New Funds: \$31,500
Current Period: December 11, 1987
Title/Description: Evaluation of the Influence of Tissue Plasminogen Activating Factor and Combined Tissue Plasminogen Activating Factor and Ancrod on Alterations in Coronary Blood Flow in Stenosed Canine Coronary Arteries. (Additional income)
36. Agency: Eli Lilly and Company
No.: 13882D
New Funds: \$5,456
Current Period: December 10, 1987
Title/Description: Plicenadol: Multicenter Dose Response in Postoperative Pain
37. Agency: March of Dimes Birth Defects Foundation
No.: 6-365
New Funds: \$35,000
Current Period: April 1, 1988 through March 31, 1989
Title/Description: Regulation of Human Fetal Lung Development: A Role for Hormones in the Synthesis of Surfactant Apoproteins. (Continuation grant)
38. Agency: March of Dimes Birth Defects Foundation
No.: 6-522
New Funds: \$64,000
Current Period: April 1, 1988 through March 31, 1989
Title/Description: Biomolecular Basis of Infection-Associated Preterm Labor
39. Agency: Lucille P. Markey Charitable Trust
No.: 87-32
New Funds: \$21,600
Current Period: July 1, 1988 through June 30, 1992
Title/Description: Additional funds (including 8% institutional allowance) for Dr. Wasserman's Scholar Award in Biomedical Science which was renewed for a four year period beginning July 1, 1988. (See the April 14, 1988 docket, Item 32, Page HD-11)

NON-GOVERNMENTAL CONTRACTS, GRANTS, AND AGREEMENTS (FUNDS COMING IN) -
continued

40. Agency: McNeil Pharmaceutical
No.: YE
New Funds: \$12,000
Current Period: March 31, 1988
Title/Description: Double-Blind Parallel Comparison of Three Doses of Topiramate (Mid to High Range) and Placebo in Refractory Partial Epilepsy
41. Agency: Merck Sharp & Dohme Research Laboratories
No.: None
New Funds: \$25,000
Current Period: December 21, 1987
Title/Description: A postdoctoral fellowship entitled "Merck Sharp & Dohme Research Laboratories Fellowship"
- *42. Agency: Merck Sharp & Dohme Research Laboratories
No.: MK-906
New Funds: \$31,560
Current Period: February 2, 1988
Title/Description: The Effect of Low Doses of MK-906 in Patients with Benign Prostatic Hyperplasia
43. Agency: Memorial Hospital of Garland
No.: None
New Funds: None
Current Period: Effective February 19, 1988 until terminated
Title/Description: An Agreement on behalf of the Transplant Resources and Services Center to facilitate the procurement of tissues and organs for transplantation
44. Agency: Methodist Hospitals of Dallas
No.: None
New Funds: \$128,106.64
Current Period: February 1, 1988 through September 30, 1988
Title/Description: Dr. Clare Edman will serve as Director of the Residency Training Program in Obstetrics and Gynecology at Methodist Medical Center
45. Agency: National Kidney Foundation of Texas
No.: None
New Funds: \$4,000
Current Period: January 1, 1988 through December 31, 1988
Title/Description: Cloning of the Gene for the Distal Nephron Proton Pump
46. Agency: National Kidney Foundation of Texas
No.: None
New Funds: \$4,000
Current Period: January 1, 1988 through December 31, 1988
Title/Description: Effect of Glucagon on Tubuloglomerular Feedback
47. Agency: National Kidney Foundation of Texas
No.: None
New Funds: \$3,000
Current Period: January 1, 1988 through December 31, 1988
Title/Description: Pathogenesis of Hypokalemic Metabolic Acidosis

*No letter of transmittal

NON-GOVERNMENTAL CONTRACTS, GRANTS, AND AGREEMENTS (FUNDS COMING IN) -
continued

48. Agency: National Kidney Foundation of Texas
No.: None
New Funds: \$5,000
Current Period: January 1, 1988 through December 31, 1988
Title/Description: Pathogenesis of Renal Tubular Acidosis
49. Agency: National Multiple Sclerosis Society
No.: None
New Funds: \$7,000
Current Period: April 1, 1988 through September 30, 1988
Title/Description: Multiple Sclerosis Clinical Research Center
50. Agency: Pfizer, Inc.
No.: 003-506
New Funds: \$10,983 per completed patient
Current Period: October 22, 1987
Title/Description: A Phase I/II Two Week, Multicenter, Double Blind, Placebo-Controlled Study of the Safety, Toleration, and Efficacy of CP-68-722-2 in Non-Insulin Dependent Diabetes
51. Agency: Pfizer, Inc.
No.: 003-506
New Funds: \$29,200
Current Period: February 24, 1988
Title/Description: A Phase I/II Multicenter Two Week Double Blind, Placebo-Controlled Study of the Safety, Toleration, and Efficacy of CP-68-772 in Non-Insulin Dependent Diabetes. (Additional income)
52. Agency: Pfizer, Inc.
No.: 86-N-0114
New Funds: \$20,400
Current Period: September 21, 1987
Title/Description: A Twelve Week Double Blind Placebo-Controlled Dose Response Study of Nifedipine GITS for the Treatment of Mild Essential Hypertension. (Additional income)
53. Agency: Pfizer, Inc.
No.: 86-N-0114
New Funds: \$10,200
Current Period: November 24, 1987
Title/Description: A Twelve Week Double Blind Placebo-Controlled Dose Response Study of Nifedipine GITS for the Treatment of Mild Essential Hypertension. (Additional income)
54. Agency: Pfizer, Inc.
No.: 86-N-0114
New Funds: \$20,400
Current Period: January 18, 1988
Title/Description: A Twelve Week Double Blind Placebo-Controlled Dose Response Study of Nifedipine GITS for the Treatment of Mild Essential Hypertension. (Additional income)

NON-GOVERNMENTAL CONTRACTS, GRANTS, AND AGREEMENTS (FUNDS COMING IN) -
continued

55. Agency: Pfizer, Inc.
No.: None
New Funds: \$25,000
Current Period: January 1, 1988 through June 30, 1988
Title/Description: Dr. Radolf's Pfizer Scholars Award for a grant entitled "Isolation and Molecular Characterization of the Outer Membrane of Treponema pallidum"
56. Agency: Pfizer, Inc.
No.: None
New Funds: \$5,000
Current Period: October 1, 1987 through December 31, 1987
Title/Description: University will provide validation of the analytical assay methodology for ampicillin and sulbactam using internal standards
57. Agency: Salutar, Inc.
No.: None
New Funds: \$29,012
Current Period: February 3, 1988
Title/Description: Evaluation of a Myocardial Perfusion Marker for Magnetic Resonance Imaging
58. Agency: Sandoz Research Institute
No.: TI 211-950, Study B301
New Funds: \$29,722
Current Period: November 3, 1987
Title/Description: Protocol for a Multicenter Evaluation of the Safety and Efficacy of Five Fixed Doses of Spirapril Administered Once a Day as Fixed Ascending Doses in the Treatment of Hypertension Compared to Placebo
59. Agency: E. R. Squibb & Sons
No.: 27,201-58
New Funds: \$12,000
Current Period: February 3, 1988
Title/Description: Efficacy and Safety of SQ 31,000 Administered Once Daily in Patients with Hypercholesterolemia Associated with Type I and Type II Diabetes Mellitus
60. Agency: E. R. Squibb & Sons
No.: 21,974-26
New Funds: \$10,000
Current Period: November 9, 1987
Title/Description: Once Daily Treatment of Mild-Moderate Essential Hypertension with Zofenopril and Hydrochlorothiazide. (Additional income)
61. Agency: Squibb-Novo, Inc.
No.: 302
New Funds: \$3,000
Current Period: December 2, 1987
Title/Description: A Comparison of Novopen and Conventional Syringes for Administration of an Intensive Insulin Regimen in Patients with Insulin Dependent Diabetes Mellitus. (Additional income)

NON-GOVERNMENTAL CONTRACTS, GRANTS, AND AGREEMENTS (FUNDS COMING IN) -
continued

62. Agency: St. Paul Medical Center of Dallas
No.: None
New Funds: Payment according to a set schedule of fees
Current Period: February 10, 1988 through August 31, 1989
Title/Description: University will provide histocompatibility and other immunologic testing for the Heart Transplant Program at St. Paul
63. Agency: St. Paul Medical Center
No.: None
New Funds: \$167,500
Current Period: September 1, 1987 until terminated
Title/Description: University will provide a full-time faculty member to serve as Director of Education for Obstetrics and Gynecology at St. Paul and a Fellow in Maternal Fetal Medicine to assist the Director
64. Agency: Texas Scottish Rite Hospital for Crippled Children
No.: None
New Funds: \$46,628
Current Period: October 1, 1987 through September 30, 1988
Title/Description: Dr. Ezaki will serve as a staff member of the hand service at SRH
65. Agency: Texas Scottish Rite Hospital for Crippled Children
No.: None
New Funds: \$224,061
Current Period: October 1, 1987 through September 30, 1988
Title/Description: To provide professional anesthesiology services to SRH
66. Agency: Therakos
No.: IND 29.904
New Funds: \$1,070
Current Period: February 9, 1988
Title/Description: Follow-Up of Cutaneous T Cell Lymphoma (CTCL) Patients treated with Extracorporeal Photo-pheresis
67. Agency: The Upjohn Company
No.: M/1160/0002
New Funds: \$20,000
Current Period: February 2, 1988
Title/Description: Antibiotic Prophylaxis for Infection after Cesarean Section: Cefmetazole Compared with Cefotetan
- *68. Agency: The Upjohn Company
No.: M/3160/0024
New Funds: \$10,875
Current Period: January 7, 1988
Title/Description: Immunologic Profile of Patients with Rheumatoid Arthritis Treated with Motrin-SR. (Additional income)

*No letter of transmittal

NON-GOVERNMENTAL CONTRACTS, GRANTS, AND AGREEMENTS (FUNDS COMING IN) -
continued

*69.	Agency:	The Upjohn Company
	No.:	M/3200/0031
	New Funds:	\$7,250
	Current Period:	January 7, 1988
	Title/Description:	Immunologic Profile of Patients with Rheumatoid Arthritis Treated with Ansaid. (Additional income)
*70.	Agency:	The Upjohn Company
	No.:	R4768
	New Funds:	\$19,000
	Current Period:	December 23, 1987
	Title/Description:	Comparison of Intramuscular Cefmetazole and Cefoperazone in the Treatment of Skin and Soft Tissue Infections
71.	Agency:	VHA Diagnostics Services, Inc.
	No.:	None
	New Funds:	\$6,000 plus \$200 for each set over 11
	Current Period:	February 9, 1988
	Title/Description:	A License Agreement for the production and use of Magnetic Resonance Imaging slides made from photography owned by the University

*No letter of transmittal

THE UNIVERSITY OF TEXAS SOUTHWESTERN MEDICAL CENTER AT DALLAS

U.T. BOARD OF REGENTS' MEETING

JUNE 9, 1988

CONTRACTS AND GRANTS FOR RESEARCH, DEVELOPMENT

AND EDUCATIONAL SERVICES - NON-GOVERNMENTAL (FUNDS GOING OUT)

The following items have been awarded and are recommended for approval by the U.T. Board of Regents:

1. Agency: Cable News Network, Inc.
No.: None
New Funds: \$228
Current Period: January 1, 1988 through December 31, 1988
Title/Description: An Agreement whereby University is granted license and right to receive and distribute CNN programming through satellite master antenna television facilities

2. Agency: Children's Medical Center of Dallas
No.: None
New Funds: \$75,533
Current Period: October 1, 1987 through September 30, 1988
Title/Description: Children's will provide a nurse coordinator, social worker and staff assistant for the Comprehensive Hemophilia Center Grant

3. Agency: Children's Medical Center of Dallas
No.: None
New Funds: \$104,456
Current Period: October 1, 1987 through September 30, 1988
Title/Description: Children's will provide clinic registration and laboratory services to Southwestern for children referred to the REACH Clinic by the Dallas County Child Welfare Unit

4. Agency: Cook-Fort Worth Children's Hospital
No.: None
New Funds: \$7,625
Current Period: October 1, 1987 through September 30, 1988
Title/Description: Hospital will provide a Pediatric Hemophilia Nurse Coordinator for the Comprehensive Hemophilia Center Grant.

5. Agency: Robert F. DeWinne, M.A.
No.: None
New Funds: \$10,000
Current Period: March 1, 1988 through August 31, 1988
Title/Description: Mr. DeWinne will provide psychological evaluations on study subjects in conjunction with a grant entitled "Long Term Outcomes of Very Low Birthweight Infants"

THE UNIVERSITY OF TEXAS SOUTHWESTERN MEDICAL CENTER AT DALLAS

U.T. BOARD OF REGENTS' MEETING

JUNE 9, 1988

CONTRACTS AND GRANTS FOR RESEARCH, DEVELOPMENT AND

EDUCATIONAL SERVICES - STATE AND LOCAL GOVERNMENT (FUNDS COMING IN)

The following items have been awarded and are recommended for approval by the U.T. Board of Regents:

1. Agency: Louisiana State University Medical Center
No.: None
New Funds: \$23,160
Current Period: April 1, 1987 through March 31, 1988
Title/Description: Dr. Judith Head and Dr. Gerald Kozlowski will conduct work in connection with LSU's NIH Grant entitled "Maternal Alcohol and Lactational Immune Transfer"
2. Agency: Parkland Memorial Hospital
No.: None
New Funds: \$10,278
Current Period: April 1, 1988 through September 30, 1988
Title/Description: University will assist Parkland in establishing a sleep recording laboratory in their In-Patient Psychiatry Unit
3. Agency: Parkland Memorial Hospital
No.: None
New Funds: \$500,000
Current Period: December 1, 1987 through November 30, 1989
Title/Description: University will make the Lithotripter Program, (treatment of kidney and gall stones), available to Parkland patients
4. Agency: Terrell State Hospital
No.: IAC(88-89) 0898
New Funds: \$12,000
Current Period: March 25, 1988 through August 31, 1988
Title/Description: University will read and interpret EEG's run on patients at Terrell
5. Agency: Terrell State Hospital
No.: IAC(88-89) 0921
New Funds: \$21,120
Current Period: September 1, 1988 through August 31, 1989
Title/Description: University will provide professional neuro-psychological services to Terrell
6. Agency: Texas Agricultural Experiment Station (TAES)
No.: None
New Funds: None
Current Period: Approved February 8, 1988
Title/Description: TAES will provide University the non-exclusive rights to use the baculovirus expression vector system technology for Dr. Newgard's research

STATE AND LOCAL GOVERNMENT CONTRACTS AND GRANTS (FUNDS COMING IN) -
continued

7. Agency: Texas Department of Health
 No.: IAC(88-89) 0263, Amendment No. 2
 New Funds: \$1,009,532
 Current Period: April 1, 1988 through March 31, 1989
 Title/Description: Amendment to extend the time period for one year and increase the funds for the contract for family planning services
8. Agency: University of Colorado Health Sciences Center
 No.: None
 New Funds: \$48,060
 Current Period: July 1, 1987 through June 30, 1988
 Title/Description: U.T. Southwestern will cooperate in the development and preparation of pediatric scientists by appointing Dr. Kendall Brown as a Pediatric Career Physician Scientist in the Pediatric Scientist Training Program
9. Agency: The University of Texas Medical Branch at Galveston
 No.: Modification No. 1
 New Funds: \$24,469
 Current Period: September 30, 1987 through September 29, 1988
 Title/Description: An Amendment to allot funds for the second year of an agreement whereby Southwestern will perform work for UTMB NIH grant entitled "Calcium Supplementation for Hypertension"

THE UNIVERSITY OF TEXAS SOUTHWESTERN MEDICAL CENTER AT DALLAS

U.T. BOARD OF REGENTS' MEETING

JUNE 9, 1988

CONTRACTS AND GRANTS FOR RESEARCH, DEVELOPMENT AND
EDUCATIONAL SERVICES - STATE AND LOCAL GOVERNMENT (FUNDS GOING OUT)

The following item has been awarded and is recommended for approval by the U.T. Board of Regents:

1. Agency: The University of Texas at Arlington
No.: None
New Funds: \$12,583.11
Current Period: January 16, 1988 through May 31, 1988
Title/Description: UTA will provide the services of Dr. Ernest Stokely to assist Southwestern's Radiology Department in development of Prism, a brain blood flow tomography unit

THE UNIVERSITY OF TEXAS SOUTHWESTERN MEDICAL CENTER AT DALLAS

U.T. BOARD OF REGENTS' MEETING

JUNE 9, 1988

CONTRACTS AND GRANTS FOR RESEARCH, DEVELOPMENT

AND EDUCATIONAL SERVICES - FEDERAL AND FOREIGN GOVERNMENT

(FUNDS COMING IN)

The following items have been awarded and are recommended for approval by the U.T. Board of Regents:

1. Agency: Department of Health and Human Services
Division of Administrative Services
No.: R6-1146-88 ws
New Funds: \$7,600
Current Period: April 29-30, 1988
Title/Description: University will conduct a training course on Sexually Transmitted Diseases for Region VI National Health Service Corps assignees
2. Agency: Department of Health and Human Services
National Institute on Aging
No.: 5 R37 AG04344-05
New Funds: \$147,195
Current Period: February 1, 1988 through January 31, 1989
Title/Description: Aging and Molecular Neuroendocrine Impairment. (Continued support)
3. Agency: Department of Health and Human Services
National Institute on Alcohol Abuse and Alcoholism
No.: 5 R01 AA03901-10
New Funds: \$222,161
Current Period: March 1, 1988 through February 28, 1989
Title/Description: Ethanol Administration and Motor Functions. (Continued support)
4. Agency: Department of Health and Human Services
National Institute of Allergy and Infectious Diseases
No.: 5 R01 AI23366-03
New Funds: \$109,312
Current Period: April 1, 1988 through March 31, 1989
Title/Description: Pulmonary Immunity to Nontypable Haemophilus Influenzae. (Continued support)
5. Agency: Department of Health and Human Services
National Institute of Allergy and Infectious Diseases
No.: 2 R01 AI16805-09
New Funds: \$169,594
Current Period: April 1, 1988 through March 31, 1989
Title/Description: Studies on Diphtheria Toxin and Its Receptor. (Renewed support)

FEDERAL AND FOREIGN GOVERNMENT CONTRACTS AND GRANTS (FUNDS COMING IN) -
continued

6. Agency: Department of Health and Human Services
National Institute of Allergy and Infectious Diseases
No.: 2 R01 AI21951-04
New Funds: \$209,953
Current Period: March 1, 1988 through February 28, 1989
Title/Description: Pulmonary Defenses in Opportunistic Infections.
(Renewed support)
7. Agency: Department of Health and Human Services
National Institute of Allergy and Infectious Diseases
No.: 2 R01 AI17621-08
New Funds: \$133,805
Current Period: December 1, 1987 through November 30, 1988
Title/Description: Surface Antigens of Haemophilus Influenzae Type B. Revised to provide twelve months of support
8. Agency: Department of Health and Human Services
National Institute of Allergy and Infectious Diseases
No.: 5 R01 AI16692-08
New Funds: \$109,613
Current Period: December 1, 1987 through November 30, 1988
Title/Description: Genetics of T Pallidum Pathogenesis. Revised to provide twelve months of support
9. Agency: Department of Health and Human Services
National Institute of Allergy and Infectious Diseases
No.: 5 R01 AI22864-02
New Funds: \$64,723
Current Period: December 1, 1987 through November 30, 1988
Title/Description: Accessory Cells for B Cell Activation and Growth. Revised to provide twelve months of support
10. Agency: Department of Health and Human Services
National Institute of Allergy and Infectious Diseases
No.: 2 R01 AI21229-04
New Funds: \$105,188
Current Period: December 1, 1987 through November 30, 1988
Title/Description: The Activation of Antigen-Specific B Cells. Revised to provide twelve months of support
11. Agency: Department of Health and Human Services
National Institute of Arthritis and Musculo-skeletal and Skin Diseases
No.: 5 R01 AR19101-12
New Funds: \$108,242
Current Period: January 1, 1988 through December 31, 1988
Title/Description: Mechanisms of Cutaneous Injury in Lupus Erythematosus. Revised to provide twelve months of support

FEDERAL AND FOREIGN GOVERNMENT CONTRACTS AND GRANTS (FUNDS COMING IN) -
continued

12. Agency: Department of Health and Human Services
National Institute of Arthritis and Musculo-
skeletal and Skin Diseases
No.: 1 K08 AR01769-01A1
New Funds: \$76,680
Current Period: April 1, 1988 through March 31, 1989
Title/Description: Ontogeny and Differentiation of THY-1+
Epidermal Cells. Studies to provide insight
into the nature of the interactions between
the skin and the immune system in both normal
and disease states
13. Agency: Department of Health and Human Services
National Cancer Institute
No.: 5 R37 CA28149-08
New Funds: \$159,188
Current Period: April 1, 1988 through March 31, 1989
Title/Description: New Strategies for Immunotoxin Therapy.
(Continued support)
14. Agency: Department of Health and Human Services
National Cancer Institute
No.: 5 R01 CA30276-08
New Funds: \$173,655
Current Period: May 1, 1988 through April 30, 1989
Title/Description: Immunological Modulation of Ocular Tumor
Metastasis. (Continued support)
15. Agency: Department of Health and Human Services
National Institute of Child Health and
Human Development
No.: 2 P50 HD11149-11
New Funds: \$720,420
Current Period: April 1, 1988 through December 31, 1988
Title/Description: Initiation of Human Labor - Prevention of
Prematurity. (Renewed support)
16. Agency: Department of Health and Human Services
National Institute of Diabetes and Digestive
and Kidney Diseases
No.: 5 R01 DK36418-03
New Funds: \$82,680
Current Period: January 1, 1988 through December 31, 1988
Title/Description: Neonatal Responses to Alterations in Plasma
Volume. Revised to provide twelve months of
support
17. Agency: Department of Health and Human Services
National Institute of Diabetes and Digestive
and Kidney Diseases
No.: 5 R37 DK02700-29
New Funds: \$86,933
Current Period: December 1, 1987 through November 30, 1988
Title/Description: The Glucoregulatory Peptide Hormones. Revised
to provide twelve months of support
18. Agency: Department of Health and Human Services
National Institute of Diabetes and Digestive
and Kidney Diseases
No.: 5 R01 DK31206-05
New Funds: \$128,587
Current Period: April 1, 1988 through March 31, 1989
Title/Description: Cellular Mechanisms in the Induction of
Aromatase. (Continued support)

FEDERAL AND FOREIGN GOVERNMENT CONTRACTS AND GRANTS (FUNDS COMING IN) -
continued

19. Agency: Department of Health and Human Services
National Institute on Drug Abuse
No.: 5 R01 DA02243-11
New Funds: \$165,280
Current Period: April 1, 1988 through February 28, 1989
Title/Description: Degradation of Opioid Peptides. (Continued support)
20. Agency: Department of Health and Human Services
National Eye Institute
No.: 5 U01 EY06672-02
New Funds: \$10,647
Current Period: April 1, 1987 through March 31, 1988
Title/Description: The Efficacy of Prism Adaptation in Acquired Esotropia. Revised to include indirect cost rate and reflect future year commitment
21. Agency: Department of Health and Human Services
National Institute of General Medical Sciences
No.: 5 R01 GM31859-05
New Funds: \$144,034
Current Period: April 1, 1988 through March 31, 1989
Title/Description: Induction of an Organelle: The Yeast Peroxisome. (Continued support)
22. Agency: Department of Health and Human Services
National Institute of General Medical Sciences
No.: 5 F32 GM11020-03
New Funds: \$24,996
Current Period: February 1, 1988 through January 31, 1989
Title/Description: A postdoctoral fellowship for Patrice Yarbrough entitled "Coordinate Expression of Glycolytic Genes in Yeast". (Continued support)
23. Agency: Department of Health and Human Services
National Institute of General Medical Sciences
No.: 2 R01 GM22201-14
New Funds: \$149,410
Current Period: May 1, 1988 through April 30, 1989
Title/Description: Structure of the Subunits of Eukaryotic Chromosomes. (Renewed support)
24. Agency: Department of Health and Human Services
National Institute of General Medical Sciences
No.: 5 R01 GM36465-03
New Funds: \$112,069
Current Period: April 1, 1988 through March 31, 1989
Title/Description: Synthesis of Chemotherapeutic Natural Products. (Continued support)
25. Agency: Department of Health and Human Services
National Institute of General Medical Sciences
No.: 5 R01 GM19036-20
New Funds: \$125,657
Current Period: May 1, 1988 through April 30, 1989
Title/Description: Regulation of Microbial Oxidation Reactions. (Continued support)

FEDERAL AND FOREIGN GOVERNMENT CONTRACTS AND GRANTS (FUNDS COMING IN) -
continued

26. Agency: Department of Health and Human Services
National Institute of General Medical Sciences
No.: 5 R01 GM37829-03
New Funds: \$202,635
Current Period: May 1, 1988 through April 30, 1989
Title/Description: Transport of Viral Proteins in Mammalian Cells. (Continued support)
27. Agency: Department of Health and Human Services
National Institute of General Medical Sciences
No.: 5 R01 GM37743-06
New Funds: \$108,384
Current Period: May 1, 1988 through April 30, 1989
Title/Description: Regulation of Cu and Cs Gene Expression in Lymphocytes. (Continued support)
28. Agency: Department of Health and Human Services
National Institute of General Medical Sciences
No.: 5 R01 GM22525-13
New Funds: \$144,779
Current Period: May 1, 1988 through April 30, 1989
Title/Description: Regulation of Mitochondrial Biogenesis in Yeast. (Continued support)
29. Agency: Department of Health and Human Services
National Institute of General Medical Sciences
No.: 5 R01 GM31954-06
New Funds: \$187,905
Current Period: April 1, 1988 through March 31, 1989
Title/Description: Transmembrane Signaling via Receptors and G-Proteins. (Continued support)
30. Agency: Department of Health and Human Services
National Institute of General Medical Sciences
No.: 5 R01 GM37942-02
New Funds: \$133,442
Current Period: April 1, 1988 through March 31, 1989
Title/Description: Steroidogenic P-450 Enzymes: Structural Mutagenesis. (Continued support)
31. Agency: Department of Health and Human Services
National Institute of General Medical Sciences
No.: 5 R01 GM36536-04
New Funds: \$111,145
Current Period: December 1, 1987 through November 30, 1988
Title/Description: Structure Function Analysis of Energy Transduction. Revised to provide twelve months of support
32. Agency: Department of Health and Human Services
National Institute of General Medical Sciences
No.: 5 R01 GM34497-08
New Funds: \$260,034
Current Period: January 1, 1988 through December 31, 1988
Title/Description: Regulation of Cyclic Nucleotide Metabolism. Revised award to provide twelve months of support

FEDERAL AND FOREIGN GOVERNMENT CONTRACTS AND GRANTS (FUNDS COMING IN) -
continued

33. Agency: Department of Health and Human Services
National Institute of General Medical Sciences
No.: 5 R01 GM37547-02
New Funds: \$103,922
Current Period: December 1, 1987 through November 30, 1988
Title/Description: Recognition and Sorting of Glycoproteins.
Revised to provide twelve months of support
34. Agency: Department of Health and Human Services
National Institute of General Medical Sciences
No.: 5 F32 GM11943-02
New Funds: \$20,004
Current Period: June 1, 1988 through May 31, 1989
Title/Description: A postdoctoral fellowship for Eric McFee Parker
entitled "Regulatory Domains of the B-Adrenergic
Receptor". (Continued support)
35. Agency: Department of Health and Human Services
National Institute of General Medical Sciences
No.: 5 P01 GM31689-05
New Funds: \$610,797
Current Period: April 1, 1988 through March 31, 1989
Title/Description: Structure-Activity Relationships Among Proteins.
(Continued support)
36. Agency: Department of Health and Human Services
National Heart, Lung, and Blood Institute
No.: 5 R01 HL27472-05
New Funds: \$333,794
Current Period: April 1, 1988 through March 31, 1989
Title/Description: Global and Regional Cardiac Metabolism:
NMR Studies. (Continued support)
37. Agency: Department of Health and Human Services
National Heart, Lung, and Blood Institute
No.: 5 K04 HL01287-05
New Funds: \$52,247
Current Period: April 1, 1988 through March 31, 1989
Title/Description: Molecular Basis of LDL Receptor Mutations.
(Continued support)
38. Agency: Department of Health and Human Services
National Heart, Lung, and Blood Institute
No.: 5 K08 HL01886-05
New Funds: \$64,959
Current Period: January 1, 1988 through December 31, 1988
Title/Description: Vascular Beta-Receptors in Borderline Hyper-
tension. (Continued support)
39. Agency: Department of Health and Human Services
National Heart, Lung, and Blood Institute
No.: 2 R01 HL30339-06
New Funds: \$215,928
Current Period: April 1, 1988 through March 31, 1989
Title/Description: Sodium, Hypertension and Renal A1 and A2
Adrenoceptors. (Renewed support)
40. Agency: Department of Health and Human Services
National Heart, Lung, and Blood Institute
No.: 5 R01 HL31107-05
New Funds: \$110,867
Current Period: April 1, 1988 through March 31, 1989
Title/Description: Immunological Analysis of Cardiac Protein
Phosphatases. (Continued support)

FEDERAL AND FOREIGN GOVERNMENT CONTRACTS AND GRANTS (FUNDS COMING IN) -
continued

41. Agency: Department of Health and Human Services
National Heart, Lung, and Blood Institute
No.: 1 R01 HL39644-01
New Funds: \$147,226
Current Period: March 1, 1988 through February 28, 1989
Title/Description: Structure and Function of the Calcitriols.
Research to test hypotheses concerning the
functions of calcitriols in arachidonic
acid and phosphatidylinositol metabolism and
membrane traffic in order to gain insight into
the evolutionary and regulatory roles of
these proteins
42. Agency: Department of Health and Human Services
National Heart, Lung, and Blood Institute
No.: 1 R29 HL39830-01
New Funds: \$77,074
Current Period: March 1, 1988 through February 28, 1989
Title/Description: Neural/Opiate Modulation of Cerebral Blood
Flow in Shock. Studies to better understand
the brain's ability to maintain function
during abrupt pathophysiological episodes
induced by traumas such as head injuries,
stroke or cerebral aneurysm
43. Agency: Department of Health and Human Services
Division of Medicine
No.: 5 D28 PE56006-02
New Funds: \$140,314
Current Period: July 1, 1988 through June 30, 1989
Title/Description: A Fellowship and Regional Network for Faculty
Development. (Continued support)
44. Agency: Department of Health and Human Services
Division of Medicine
No.: 5 D28 PE16018-10
New Funds: \$162,000
Current Period: July 1, 1988 through June 30, 1989
Title/Description: Residency Training in General Pediatrics.
(Continued support)
45. Agency: Department of Health and Human Services
National Institute of Neurological and
Communicative Disorders and Stroke
No.: 2 R01 NS12644-10A1
New Funds: \$129,914
Current Period: April 1, 1988 through March 31, 1989
Title/Description: Analysis of Structure and Function of the
Basilar Pons. (Renewed support)
46. Agency: Department of Health and Human Services
National Institute of Neurological and
Communicative Disorders and Stroke
No.: 5 R01 NS24290-02
New Funds: \$55,774
Current Period: January 1, 1988 through December 31, 1988
Title/Description: Functional Properties of Hypothalamic
Dopamine Neurons. Revised to provide twelve
months of support

FEDERAL AND FOREIGN GOVERNMENT CONTRACTS AND GRANTS (FUNDS COMING IN) -
continued

47. Agency: Department of Health and Human Services
National Institute of Neurological and
Communicative Disorders and Stroke
No.: 2 R01 NS23320-04
New Funds: \$175,605
Current Period: April 1, 1988 through March 31, 1989
Title/Description: Properties of Axonal Tubulin Related to
Neuronal Growth. (Renewed support)
48. Agency: Department of Health and Human Services
National Institute of Neurological and
Communicative Disorders and Stroke
No.: 5 R01 NS23779-02
New Funds: \$131,852
Current Period: December 1, 1987 through November 30, 1988
Title/Description: Perfusion, Metabolism and Structure in
Cerebral Ischemia. Revised to provide
twelve months of support
49. Agency: Department of Health and Human Services
Division of Research Resources
No.: 2 S03 RR03349-06
New Funds: \$6,000
Current Period: March 1, 1988 through February 28, 1989
Title/Description: Minority High School Student Research
Apprentice Program. (Renewed support)
50. Agency: NASA Lyndon B. Johnson Space Center
No.: NAS 9-17167, Modification 8S
New Funds: \$226,215
Current Period: Modification effective March 22, 1988
Title/Description: This modification increases the value of
contract and extends the completion date
to January 1, 1989
51. Agency: NASA Lyndon B. Johnson Space Center
No.: NAG 9-267
New Funds: \$30,000
Current Period: January 1, 1988 through December 31, 1988
Title/Description: A Three Dimensional Approach to Echocardiographic
Ventricular Volume
52. Agency: U.S. Department of Justice
Bureau of Prisons
No.: 0130
New Funds: \$10 per patient per X-ray
Current Period: October 1, 1987 through September 30, 1988
Title/Description: For interpretation of radiographic studies
performed at the Federal Correctional
Institution at Seagoville, Texas
53. Agency: VA Medical Center at Dallas
No.: 549-39-88
New Funds: \$45,000
Current Period: February 5, 1988 through March 31, 1988
Title/Description: To furnish Staff Thoracic/Cardiovascular
Surgeons to perform thoracic surgery at VA
54. Agency: VA Medical Center at Dallas
No.: RFP 549-27-88
New Funds: \$150,000
Current Period: April 1, 1988 through September 30, 1988
Title/Description: To furnish Staff Thoracic/Cardiovascular
Surgeons to perform thoracic surgery at VA

FEDERAL AND FOREIGN GOVERNMENT CONTRACTS AND GRANTS (FUNDS COMING IN) -
continued

55. Agency: VA Medical Center at Dallas
No.: RFP 549-35-88
New Funds: \$51,937.26
Current Period: April 1, 1988 through September 30, 1988
Title/Description: University will furnish Staff Neuroradiologists to perform complete professional neuroradiologist services at VA Hospital
56. Agency: VA Medical Center at Dallas
No.: RFP 549-15-88
New Funds: \$320,283.16
Current Period: April 1, 1988 through September 30, 1988
Title/Description: University will furnish anesthesiologist medical specialist services to VA
57. Agency: VA Medical Center at Dallas
No.: 549-C80816-JC
New Funds: \$14,560
Current Period: April 1, 1988 through May 31, 1988
Title/Description: To provide cardiopulmonary perfusionist services to VA Hospital

THE UNIVERSITY OF TEXAS SOUTHWESTERN MEDICAL CENTER AT DALLAS

U.T. BOARD OF REGENTS' MEETING

JUNE 9, 1988

CONTRACTS AND GRANTS FOR RESEARCH, DEVELOPMENT

AND EDUCATIONAL SERVICES - FEDERAL AND FOREIGN GOVERNMENT

(FUNDS GOING OUT)

The following items have been awarded and are recommended for approval by the U.T. Board of Regents:

1. Agency: Department of Health and Human Services
Baylor College of Dentistry
No.: MCJ-00-21
New Funds: \$2,500
Current Period: July 1, 1987 through June 30, 1988
Title/Description: The Department of Pediatric Dentistry at Baylor will provide oral examinations and evaluations for Southwestern's University Affiliated Center
2. Agency: Department of Health and Human Services
Baylor Research Foundation
No.: 5 P01 CA41081-03
New Funds: \$51,339
Current Period: January 1, 1987 through March 31, 1988
Title/Description: Baylor will conduct research in support of our study relating to immunotoxin therapy for patients with B cell tumors
3. Agency: Department of Health and Human Services
Retina Foundation of the Southwest, Vision Research Center
No.: R01 HD22380-02
New Funds: \$14,292
Current Period: December 1, 1987 through November 30, 1988
Title/Description: Foundation will provide the services of three doctors to support Dr. Uauy-Dagach's research funded partially by NIH and partially by United Cerebral Palsy grant R-375-87

THE UNIVERSITY OF TEXAS SOUTHWESTERN MEDICAL CENTER AT DALLAS

U.T. BOARD OF REGENTS' MEETING

JUNE 9, 1988

AMENDMENT TO PARKING AND TRAFFIC REGULATIONS

The following amendment to the Parking and Traffic Regulations is recommended for approval by the Board of Regents:

I. PARKING PERMIT ANNUAL FEES, Effective September 1, 1988

Parking fee shown includes the issuance of one gate card and one decal.

1.	Department Chairmen and Administration Reserved Spaces	\$240
2.	Faculty and Approved Administration Garages, Lot 4, and Lot 5	120
3.	Staff and Fellows Garage 2, 3, and SAHS Bldg.	60
4.	Staff and Fellows Lot 4, Service Bldg., UTRCC Only	30
5.	Students	
	a. Lot 4 Only; all students required to park on Lot 4, except (b) below. Students without permits must pay the daily parking fee.	30
	b. SAHS Bldg. - Approved Students	45
6.	Non-paid Clinical Faculty and Faculty Volunteers	5
7.	a. Non-employee - Tenants (Main Campus and SAHS Bldg.) same as 1, 2, and 3 above.	
	b. Non-employee - Temporary, Lot 4 only, 6 month minimum and refund on unused portion upon departure (includes contractors, personnel from temporary help agencies).	30/ 6 mo.
	c. Non-employee - Other (i.e., vendors) Garages, Lot 4 and Lot 5 (Option is daily parking fee)	360/yr
8.	Replacement for Lost or Stolen Gate Card	25 ea.
9.	Replacement Decal	5 ea.
10.	Decal for Additional Vehicles	5 ea.

Rates for visitors, patients and general parking will remain the same as approved 9/1/87 - \$1 daily for Lot 4 and \$2 daily for all other designated areas.

AMENDMENT TO PARKING AND TRAFFIC REGULATIONS - continued

II. PARKING AND TRAFFIC VIOLATION ENFORCEMENT CHARGES
Effective September 1, 1988

- | | | |
|----|--|--------|
| 1. | First violation | \$10 |
| 2. | Second violation within fiscal year | 20 |
| 3. | Third violation or more within fiscal year | 30 ea. |
| 4. | More than three violations per year may result in loss of parking privileges for up to one year. | |
| 5. | Habitual violation (five or more violations per year) may result in suspension, withdrawal or termination of parking privileges. | |

THE UNIVERSITY OF TEXAS SOUTHWESTERN MEDICAL CENTER AT DALLAS

U.T. BOARD OF REGENTS' MEETING

JUNE 9, 1988

AMENDMENTS TO THE 1987-88 OPERATING BUDGET

The term "rate" is the full-time twelve-month rate, the appointee receiving a proportionate amount depending upon the fraction of time for which he is appointed and the period of his appointment. Source of funds for payment of salaries, unless otherwise shown, is the departmental salaries account.

<u>Item, Department, Title, Name</u>	<u>Effective Date</u>	<u>% Time</u>	<u>Full-Time Salary</u>		<u>RBC</u>
			<u>No. Mos.</u>	<u>Rate</u>	
APPOINTMENTS					
SOUTHWESTERN MEDICAL SCHOOL					
Anesthesiology					
Visiting Assistant Professor					
1. Paul J. Bras	2/1/88	100	12	48,000	159
Assistant Professor (nontenured clinical appointment)					
2. Gary W. Bowman	1/18/88	100	12	160,000	155
Source of Funds:					
State: \$ 65,000 Anesthesiology Faculty Salaries					
Other: 15,000 Parkland Memorial Hospital					
80,000 Total Salary					
Augmen: 80,000 MSRDP					
<u>\$160,000</u> Total Compensation					
Internal Medicine					
Assistant Professor					
3. Francis T. Thandroyen	12/1/87	100	12	60,000	152
Source of Funds:					
Other: \$25,200 MSRDP Grant					
15,000 Harry S. Moss Estate					
10,000 Presbyterian Hospital					
9,800 Knoll Pharmaceuticals					
<u>\$60,000</u> Total Compensation					
Pediatrics					
Faculty Associate					
4. Robert L. Routh	2/15/88	100	12	33,000	173
Source of Funds: Public Health Service Grant					
Pharmacology					
Instructor (nontenured research appointment)					
5. Ick-Hou Pang	2/1/88	100	12	25,000	153
Psychiatry					
Clinical Associate Professor					
6. Matthew E. Jaremko	2/5/88	20	12	50,000	172
Source of Funds: Parkland Memorial Hospital					

<u>Item, Department, Title, Name</u>	<u>Effective Date</u>	<u>% Time</u>	<u>Full-Time Salary</u>		<u>RBC</u>
			<u>No. Mos.</u>	<u>Rate</u>	
<u>APPOINTMENTS - continued</u>					
SOUTHWESTERN MEDICAL SCHOOL - continued					
Surgery					
Professor (nontenured clinical appointment) and Chairman, Division of Thoracic and Cardiovascular Surgery					
7. William S. Ring	1/1/88	100	12	200,000	127
Source of Funds:					
State: \$100,000 Surgery Faculty Salaries					
Other: 30,000 MSRDP Grant					
130,000 Total Salary					
Augmen: 70,000 MSRDP					
200,000 Total Compensation					
Assistant Professor (nontenured clinical appointment)					
8. Benjamin S. Richards	11/1/87	100	12	150,000	161
Source of Funds: Paid Direct-Scottish Rite Hospital					
Faculty Associate					
9. Marcia B. Estes	2/19/88	100	12	46,000	176
Source of Funds: MSRDP Grant					
SOUTHWESTERN ALLIED HEALTH SCIENCES SCHOOL					
Biomedical Communications					
Instructor (nontenured clinical appointment)					
10. Merrie J. Mendenhall	1/29/88	100	12	26,000	154
Source of Funds:					
State: \$18,200 Biomedical Communications Faculty Salaries					
7,800 Biomed Communications Resources Center A&P Salaries					
26,000 Total Compensation					
Health Care Sciences					
Clinical Instructor					
11. Dwain R. Faso	2/4/88	25	12	35,000	174
Source of Funds: Department of Education					

Item, Department, Title, Name	Effective Date	% Time	Full-Time Salary		RBC
			No. Mos.	Rate	
CHANGES OF STATUS					
SOUTHWESTERN MEDICAL SCHOOL					
Dermatology					
12. Daniel M. Siegel					171
From: Assistant Professor (nontenured clinical appointment)		100	12	94,000	
To: Assistant Professor (nontenured clinical appointment)	2/1/88	100	12	100,000	
Source of Funds:					
State: \$ 36,420 Dermatology Faculty Salaries					
Other: <u>11,580</u> MSRDP Grant					
48,000 Total Salary					
Augmen: <u>52,000</u> MRS DP					
<u>\$100,000</u> Total Compensation					
Internal Medicine					
13. Helen H. Hobbs					158
From: Assistant Professor		100	12	60,000	
To: Assistant Professor	3/1/88	100	12	63,000	
Source of Funds:					
State: \$15,000 Internal Medicine Faculty Salaries					
10,000 Graduate Program in Cell and Molecular Biology					
29,407 Program for Treatment of Heart Disease and Stroke					
Other: <u>8,593</u> Syntex Research					
<u>\$63,000</u> Total Compensation					
Neurology					
14. Ron Tintner					156
From: Assistant Professor and Instructor		100	12	63,000	
To: Assistant Professor and Instructor	2/1/88	100	12	73,000	
Source of Funds:					
State: \$44,699 Neurology Faculty Salaries					
Other: <u>10,000</u> Terrell State Hospital					
54,699 Total Salary					
Augmen: <u>18,301</u> MSRDP					
<u>\$73,000</u> Total Compensation					
15. Jeffrey H. Goodman					164
From: Assistant Instructor		100	12	20,391	
To: Instructor (nontenured research appointment)	2/1/88	100	12	30,488	
Source of Funds: Paid Direct-VA Hospital					

Item, Department, Title, Name	Effective Date	% Time	Full-Time Salary		RBC
			No. Mos.	Rate	
<u>CHANGES OF STATUS - continued</u>					
SOUTHWESTERN MEDICAL SCHOOL - continued					
Otorhinolaryngology					
16. Steven D. Schaefer					160
From: Professor (with tenure)		100	12	155,000	
To: Professor (with tenure)	2/1/88	100	12	165,000	
Source of Funds:					
State: \$ 67,960 Otorhinolaryngology Faculty Salaries					
Other: 15,500 Parkland Memorial Hospital					
11,540 MSRDP Grant					
95,000 Total Salary					
Augmen: 70,000 MSRDP					
<u>\$165,000 Total Compensation</u>					
17. Lanny G. Close					165
From: Associate Professor and Vice Chairman		100	12	145,000	
To: Associate Professor and Vice Chairman	2/1/88	100	12	152,000	
Source of Funds:					
State: \$ 67,960 Otorhinolaryngology Faculty Salaries					
Other: 11,000 Otorhinolaryngology Salary Support					
6,040 MSRDP Grant					
85,000 Total Salary					
Augmen: 67,000 MSRDP					
<u>\$152,000 Total Compensation</u>					
18. Orval E. Brown					167
From: Assistant Professor		100	12	118,000	
To: Assistant Professor	2/1/88	100	12	123,000	
Source of Funds:					
State: \$ 24,270 Otorhinolaryngology Faculty Salaries					
Other: 39,800 MSRDP Grant					
64,070 Total Salary					
Augmen: 58,930 MSRDP					
<u>\$123,000 Total Compensation</u>					
19. Eric J. Dierks					166
From: Assistant Professor		100	12	90,000	
To: Assistant Professor	2/1/88	100	12	95,000	
Source of Funds:					
State: \$15,000 Otorhinolaryngology Faculty Salaries					
Other: 38,398 MSRDP Grant					
53,398 Total Salary					
Augmen: 41,602 MSRDP					
<u>\$95,000 Total Compensation</u>					

<u>Item, Department, Title, Name</u>	<u>Effective Date</u>	<u>% Time</u>	<u>Full-Time Salary</u>		<u>RBC</u>
			<u>No. Mos.</u>	<u>Rate</u>	
<u>CHANGES OF STATUS - continued</u>					
SOUTHWESTERN MEDICAL SCHOOL - continued					
Otorhinolaryngology					
20. Scott C. Manning					162
From: Assistant Professor		100	12	85,000	
To: Assistant Professor	2/1/88	100	12	92,500	
Source of Funds:					
State: \$48,550 Otorhinolaryngology Faculty Salaries					
Other: 9,356 MSRDP Grant					
57,906 Total Salary					
Augmen: 34,594 MSRDP					
\$92,500 Total Compensation					
21. Peter S. Roland					163
From: Assistant Professor		100	12	90,000	
To: Assistant Professor	2/1/88	100	12	97,000	
Source of Funds:					
State: \$14,560 Otorhinolaryngology Faculty Salaries					
Other: 21,700 University of Texas at Dallas					
11,000 Otorhinolaryngology Salary Support					
12,300 MSRDP Grant					
59,560 Total Salary					
Augmen: 37,440 MSRDP					
\$97,000 Total Compensation					
Surgery					
22. Rodney J. Rohrich					168
From: Assistant Professor (nontenured clinical appointment)		100	12	85,000	
To: Assistant Professor (non-tenured clinical appointment)	2/1/88	100	12	150,000	
Source of Funds:					
State: \$ 29,700 Surgery Faculty Salaries					
Other: 53,570 MSRDP Grant					
6,730 Paid Direct-VA Hospital					
90,000 Total Salary					
Augmen: 60,000 MSRDP					
\$150,000 Total Compensation					

<u>Item, Department, Title, Name</u>	<u>Date of Resignation</u>	<u>% Time</u>	<u>Full-Time Salary</u>		<u>RBC</u>
			<u>No. Mos.</u>	<u>Rate</u>	
<u>RESIGNATIONS</u>					
NORTHWESTERN MEDICAL SCHOOL					
Cell Biology and Anatomy					
Instructor (nontenured research appointment)					
23. Sayed A. Azizi	12/31/87	100	12	31,500	175
Source of Funds: NIH Grant					
Internal Medicine					
Instructor (nontenured research appointment)					
24. Billy P. Crider	12/31/87	100	12	34,739	157
Source of Funds: Paid Direct-VA Hospital					
Surgery					
Assistant Professor					
25. Michael B. Henley	2/19/88	100	12	110,000	169
Source of Funds:					
State: \$ 36,000 Surgery Faculty Salaries					
Other: 24,000 MSRDP Grant					
60,000 Total Salary					
Augmen: 50,000 MSRDP					
<u>\$110,000</u> Total Compensation					
NORTHWESTERN ALLIED HEALTH SCIENCES SCHOOL					
Health Care Sciences					
Adjunct Associate Professor					
26. Ruth A. Sims	12/18/87	25	12	30,000	170

THE UNIVERSITY OF TEXAS MEDICAL BRANCH AT GALVESTON
GALVESTON, TEXAS 77550

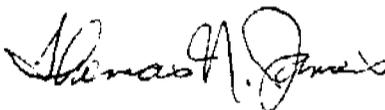
Charles B. Mullins, M.D.
Executive Vice Chancellor
for Health Affairs
The University of Texas System
601 Colorado Street
Austin, Texas 78701

Dear Dr. Mullins:

The docket for the June 9, 1988 meeting of the Board
of Regents is submitted for your recommendation and presentation to
the Board.

I recommend approval.

Sincerely,

A handwritten signature in cursive script, appearing to read "Thomas N. James".

Thomas N. James, M.D.
President

THE UNIVERSITY OF TEXAS MEDICAL BRANCH AT GALVESTON
DOCKET FOR THE JUNE 9, 1988 MEETING

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THE UNIVERSITY OF TEXAS MEDICAL BRANCH AT GALVESTON

U. T. BOARD OF REGENTS' MEETING

JUNE 9, 1988

BYLAWS OF THE
FACULTY OF THE UNIVERSITY OF TEXAS SCHOOL OF
ALLIED HEALTH SCIENCES AT GALVESTONArticle IV
Faculty Relationship to the Educational Components
of the School

Section 1. General - The educational components of the School are the departments and The Division of Interdisciplinary Studies and the Graduate Studies Program, hereinafter referred to as components. The educational components of the School shall be those responsible for:

- A. Professional curricula, and
- B. Educational progress outside of the professional curricula.

Article V
Committees of the Faculty

Section 2. Admissions Committee -

- A. Purpose: The Admissions Committee shall participate in establishing standards of admission for the undergraduate components of the School.
- B. Functions: The Admissions Committee shall:
 1. review and recommend school-wide undergraduate admissions policies and procedures,
 2. serve as a resource to undergraduate component admissions committees, including but not limited to, admissions policies, procedures, and the review of applicants, and
 3. ensure that all applicants selected by undergraduate components meet the established admission requirements.
- C. Composition: This Committee shall be composed of one representative from each component except the Graduate Studies Program; a Chairperson elected, at-large, by the Faculty with representation on the Committee; the Dean or the Dean's designate and the Director of Student Admissions as ex-officio members without vote.

Section 6. Curricula Committee -

- A. Purpose: The Curricula Committee shall review educational opportunities provided for undergraduate students enrolled within the School. The Committee assures that all proposed curricula and curriculum changes are reviewed by the undergraduate components involved prior to implementation.
- C. Composition: This committee shall be composed of one representative from each component except the Graduate Studies Program; a Chairperson elected, at-large, by the Faculty with representation on the committee; and the Dean or the Dean's designate as an ex-officio member without vote.

UNIVERSITY OF TEXAS MEDICAL BRANCH AT GALVESTON
Board Meeting - June 9, 1988

PROVISIONS TO THE SCHOOL OF ALLIED HEALTH SCIENCES BYLAWS - Continued

Section 8. Gradings and Promotion Committee -

- A. Purpose: The Gradings and Promotion Committee shall assure that educational standards are maintained within the School by evaluating the academic performance of all enrolled undergraduate students.
- C. Composition: This committee shall be composed of the Chairpersons of the undergraduate departments, the Director of Interdisciplinary Studies, and the Dean as Chairperson of the Committee. The Associate Dean of Student Affairs or the designate of the Associate Dean of Student Affairs shall serve as an ex-officio member without vote.

Section 11. Student Affairs Committee -

- B. Functions: The Student Affairs Committee shall:
 - 1. apprise and make recommendations to the Faculty regarding matters concerning the student body,
 - 2. apprise and make recommendations to the Dean regarding the Faculty's concerns with reference to student affairs,
 - 3. apprise and make recommendations to the student body regarding the Faculty's concerns with reference to student affairs,
 - 4. participate in the Academic Grievance Procedure as outlined in the student handbook guide
 - 5. serve as an advisory council, upon request, to the Honor Council as provided in the Honor Council Constitution, and
 - 6. implement or facilitate the selection of students for awards and scholarships of a School-wide nature.

THE UNIVERSITY OF TEXAS MEDICAL BRANCH AT GALVESTON
Board Meeting - June 9, 1988

TRAVEL IN EXCESS OF 29 DAYS. In compliance with Section 10.33 of Chapter III, Part II, Rules and Regulations of the Board of Regents for the Government of the University of Texas System, approval of the following travel requests is respectfully recommended.

- . Name/Title/Department: Anibal A. Altamirano, Research Associate
Physiology and Biophysics
Travel Dates: April 26, 1988 through June 25, 1988
Destination: Woods Hole, Massachusetts
Purpose: Reassignment of Duty: To perform collaborative research
- . Name/Title/Department: Harvey M. Fishman, Ph.D., Professor
Physiology and Biophysics
Travel Dates: April 30, 1988 through September 5, 1988
Destination: Woods Hole, Massachusetts
Purpose: Reassignment of Duty: To perform collaborative research
- . Name/Title/Department: Michael R. Hernandez, Research Assistant
Physiology and Biophysics
Travel Dates: April 26, 1988 through June 25, 1988
Destination: Woods Hole, Massachusetts
Purpose: Reassignment of Duty: To perform collaborative research
- . Name/Title/Department: Bohdan R. Nechay, D.V.M., Professor
Pharmacology and Toxicology
Travel Dates: June 6, 1988 through August 12, 1988
Destination: Houston, Texas
Purpose: To accept a NASA/ASEE Summer Faculty Fellowship
- . Name/Title/Department: Gus David Oppermann, V, Unit Manager
Department of Inpatient Nursing Service
Division of Psychiatry
Travel Dates: April 9, 1988 through May 22, 1988
Destination: Sao Paulo, Brazil
Purpose: To join the Group Study Exchange Team sponsored by the Rotary International Foundation
- . Name/Title/Department: Derek M. Prinsley, M.D.
Director of Geriatric Medicine
Department of Internal Medicine
Travel Dates: May 6, 1988 through June 6, 1988
Destination: Sydney and Melbourne Australia;
Ancient Olympia Greece
Purpose: To attend several conferences
- . Name/Title/Department: John M. Russell, Ph.D., Professor
Physiology and Biophysics
Travel Dates: April 26, 1988 through July 1, 1988
Destination: Woods Hole, Massachusetts
Purpose: Reassignment of Duty: To perform collaborative research

E UNIVERSITY OF TEXAS MEDICAL BRANCH AT GALVESTON
and Meeting - June 9, 1988

avel in excess of 29 days - Continued:

Name/Title/Department:	Kirti P. Tewari, Research Associate Physiology and Biophysics
Travel Dates:	May 1, 1988 through August 21, 1988
Destination:	Woods Hole, Massachusetts
Purpose:	Reassignment of Duty: To perform collaborative research

THE UNIVERSITY OF TEXAS MEDICAL BRANCH AT GALVESTON

U.T. BOARD OF REGENTS' MEETING

JUNE 9, 1988

BUSINESS CONTRACTS FOR SERVICES

The following contracts have been awarded and are recommended for approval by the U.T. Board of Regents:

Agency:	Baywood Hospital, Inc.
Funds:	\$187,000
Period:	March 7, 1988 through March 7, 1989
Title/Description:	For UTMB's Department of Psychiatry to provide assistance in establishing and operating an Eating Disorder Program
Agency:	Galveston-Brazoria Cooperative for the Hearing Impaired (CO-OP)
Funds:	As per contract
Period:	September 1, 1987 through August 31, 1988
Title/Description:	For UTMB's Department of Otolaryngology to provide certain audiological services
Agency:	Galveston Yacht Basin, Inc. of Galveston County, Texas
Funds:	\$10,934.40 per month
Period:	October 15, 1987 through October 14, 1988
Title/Description:	Business Departments surge space
Agency:	Gulf Coast Regional Mental Health- Mental Retardation Center
Funds:	\$5,000
Period:	September 1, 1987 through August 31, 1988
Title/Description:	For UTMB's Department of Family Medicine to provide certain medical care services
Agency:	Gulf Coast Regional Mental Health- Mental Retardation Center
Funds:	\$3,000
Period:	September 1, 1987 through August 31, 1988
Title/Description:	For UTMB's Department of Physical Therapy to provide certain physical therapy services
Agency:	Gulf Coast Regional Mental Health- Mental Retardation Center
Funds:	\$630,000
Period:	September 1, 1987 through August 31, 1988
Title/Description:	For UTMB's Department of Psychiatry to provide certain services for the residents of Galveston and Brazoria counties
Agency:	Tenneco, Inc.
Funds:	As per contract
Period:	September 1, 1987 through August 31, 1988
Title/Description:	For UTMB's School of Nursing to conduct an occupational health clinic

THE UNIVERSITY OF TEXAS MEDICAL BRANCH AT GALVESTON
Board Meeting - June 9, 1988

BUSINESS CONTRACTS FOR SERVICES - Continued

Contracts with various television stations by which UTMB grants to the television stations the right to transmit "Medical Break" (a ninety second news health report).

Agency:	KAMC-ABC Lubbock, Texas
Funds:	None
Period:	November 29, 1987 through May 29, 1988
Agency:	KAVU-NBC Victoria, Texas
Funds:	None
Period:	September 29, 1987 through March 29, 1988
4. Agency:	KBMT-ABC Beaumont, Texas
Funds:	None
Period:	September 30, 1987 through April 30, 1988
5. Agency:	KBTX-CBS Bryan, Texas
Funds:	None
Period:	September 23, 1987 through March 23, 1988
6. Agency:	KFDX-NBC Wichita Falls, Texas
Funds:	None
Period:	December 2, 1987 through June 1, 1988
7. Agency:	KENS-TV San Antonio, Texas
Funds:	None
Period:	January 18, 1987 through July 18, 1988
8. Agency:	KOTV-CBS Tulsa, Oklahoma
Funds:	None
Period:	November 3, 1987 through February 2, 1988
9. Agency:	KTAB-CBS Abilene, Texas
Funds:	None
Period:	December 28, 1987 through June 30, 1988
10. Agency:	KTRE-ABC Lufkin, Texas
Funds:	None
Period:	November 11, 1987 through May 11, 1988
11. Agency:	KVII-ABC Amarillo, Texas
Funds:	None
Period:	September 30, 1987 through March 30, 1988
12. Agency:	KVUE-TV Austin, Texas
Funds:	None
Period:	December 14, 1987 through June 14, 1988

E UNIVERSITY OF TEXAS MEDICAL BRANCH AT GALVESTON
Board Meeting - June 9, 1988

BUSINESS CONTRACTS FOR SERVICES - Continued

Contracts with various television stations - Continued

Agency:	TCI Cable Company Galveston, Texas
Funds:	None
Period:	October 30, 1987 through April 29, 1988

THE UNIVERSITY OF TEXAS MEDICAL BRANCH AT GALVESTON

U.T. BOARD OF REGENTS' MEETING

JUNE 9, 1988

STANDARD AFFILIATION AGREEMENTS

Agreements recommended for approval by the U.T. Board of Regents have been reviewed by an attorney of the Office of General Counsel and are based on the agreement adopted on December 16, 1977.

Agility:	Baytown Technical School, Inc. Texas City, Texas
Date:	March 21, 1988
Purpose:	To provide students from Baytown Technical School with certain educational opportunities
Agility:	Bohne Memorial Hospital Brenham, Texas
Date:	April 9, 1988
Purpose:	To provide students from UTMB's School of Nursing with certain educational opportunities
Agility:	Brownsville Community Health Center Brownsville, Texas
Date:	October 12, 1987
Purpose:	To provide students from UTMB's School of Allied Health Sciences with certain educational opportunities
Agility:	Children's Center for Developmental Therapy, Inc. Houston, Texas
Date:	April 9, 1988
Purpose:	To provide students from UTMB's School of Allied Health Sciences with certain educational opportunities
Agility:	Doctor's Hospital Dallas, Texas
Date:	March 8, 1988
Purpose:	To provide students from UTMB's School of Allied Health Sciences with certain educational opportunities
Agility:	HCA South Austin Medical Center Austin, Texas
Date:	April 9, 1988
Purpose:	To provide students from UTMB's School of Allied Health Sciences with certain educational opportunities
Agility:	The Methodist Hospital Houston, Texas
Date:	March 8, 1988
Purpose:	To provide students from UTMB's School of Allied Health Sciences with certain educational opportunities

THE UNIVERSITY OF TEXAS MEDICAL BRANCH AT GALVESTON
 Board Meeting - June 9, 1988

STANDARD AFFILIATION AGREEMENTS - Continued

- Facility: Mount Mary College
 Milwaukee, Wisconsin
 Date: March 8, 1988
 Purpose: To provide students from Mount Mary College
 with certain educational opportunities
- Facility: North Dallas Physical Therapy Associates, P.C.
 Richardson, Texas
 Date: February 22, 1988
 Purpose: To provide students from UTMB's School
 of Allied Health Sciences with certain
 educational opportunities
- Facility: Polly Ryon Memorial Hospital
 Richmond, Texas
 Date: March 11, 1988
 Purpose: To provide students from UTMB's School
 of Nursing with certain educational
 opportunities
- Facility: Tomball Regional Hospital on behalf
 of Texas Sports Medicine Center
 Tomball, Texas
 Date: March 8, 1988
 Purpose: To provide students from UTMB's School
 of Allied Health Sciences with certain
 educational opportunities
- Facility: University of Wisconsin
 Madison, Wisconsin
 Date: December 16, 1987
 Purpose: To provide students from the University
 of Wisconsin with certain educational
 opportunities
- Facility: Wharton Hospital, Inc.
 d.b.a. Gulf Coast Medical Center
 Wharton, Texas
 Date: April 9, 1988
 Purpose: To provide students from UTMB's School
 of Nursing with certain educational
 opportunities

THE UNIVERSITY OF TEXAS MEDICAL BRANCH AT GALVESTON

U.T. BOARD OF REGENTS' MEETING

JUNE 9, 1988

CONTRACTS AND GRANTS FOR RESEARCH, DEVELOPMENT

AND EDUCATIONAL SERVICES - NON-GOVERNMENTAL (FUNDS COMING IN)

The following items have been awarded and are recommended for approval by the U.T. Board of Regents:

Agency:	American Chemical Society
No.:	PRF #19741-AC4
New Funds:	\$40,000
Current Period:	January 1, 1988 through August 31, 1990
Title/Description:	Reactions of Ions in the Gas Phase that take Place by Bond Breaking Followed by Remaking
Agency:	Biomedical Research Group, Inc.
No.:	None
New Funds:	\$900
Current Period:	March 1988 through Open
Title/Description:	Multiple Dose Analgesic Study of Naproxen Sodium with Codeine Phosphate in Post-Operative Patients (Syntex 1334)
Agency:	Dreyfus Medical Foundation
No.:	None
New Funds:	\$9,920
Current Period:	March 1, 1988 through February 28, 1989
Title/Description:	Anti-HIV Properties of Phenytoin
Agency:	Duphar B.V.
No.:	None
New Funds:	\$15,000
Current Period:	October 1, 1987 through September 30, 1988
Title/Description:	Hematopoietic Effects of Benzoylphenylureas
Agency:	Family Health Foundation of America
No.:	None
New Funds:	\$1,985.13
Current Period:	January 1, 1988 through June 30, 1988
Title/Description:	Chemical Use in Physicians During Residency
Agency:	Glaxo, Inc.
No.:	None
New Funds:	\$5,250
Current Period:	March 1, 1988 through Open
Title/Description:	A Comparison of Ranitidine 150 mg., Ranitidine 300 mg. and Placebo Administered at Bedtime for the Prevention of Recurrent Duodenal Ulcers
Agency:	George and Mary Josephine Hamman Foundation
No.:	None
New Funds:	\$2,000
Current Period:	March 2, 1988 through Open
Title/Description:	Biological Correlates of Depression

E UNIVERSITY OF TEXAS MEDICAL BRANCH AT GALVESTON
 and Meeting - June 9, 1988

CONTRACTS AND GRANTS - NON-GOVERNMENTAL (Funds Coming In) - Continued

Agency:	Hoffman-La Roche Inc.
No.:	Protocol No. N3227A
New Funds:	\$23,200
Current Period:	February 1988 through Open
Title/Description:	Study of Flumazenil
Agency:	Hogg Foundation for Mental Health
No.:	None
New Funds:	\$23,802
Current Period:	July 1, 1988 through June 30, 1989
Title/Description:	Monitoring of Psychotropic Adverse Drug Reactions
Agency:	International Business Machines Corporation (IBM)
No.:	None
New Funds:	\$15,000
Current Period:	October 15, 1987 through December 31, 1989
Title/Description:	Jointly Defined Effort to Develop Interactive Video Training Modules in the Health Sciences Using IBM's InfoWindow System
Agency:	Krug International
No.:	Contract # NAS 9-17720 Purchase Order No. 4870 & 5862
New Funds:	\$11,629
Current Period:	January 1, 1987 through December 31, 1987
Title/Description:	Studies of Immune Dysfunctions
Agency:	Krug International
No.:	Contract # NAS 9-17720 Purchase Order No. 7903
New Funds:	\$5,000
Current Period:	April 1, 1988 through April 30, 1988
Title/Description:	Retinal Vascular Changes Following Head Down Bed Rest Simulating Space Flight Fluid Shifts
Agency:	March of Dimes Birth Defects Foundation
No.:	#12-196
New Funds:	16,000
Current Period:	March 1, 1988 through February 28, 1989
Title/Description:	The Development of Joint Attention Skills in Down Syndrome Infants
Agency:	Marion Laboratories, Inc.
No.:	None
New Funds:	\$38,187
Current Period:	March 1988 through Open
Title/Description:	A Comparative Study of Diltiazem and Placebo in the Treatment of Mild to Moderate Hypertension: Antihypertensive Effects During the Dosing Interval

THE UNIVERSITY OF TEXAS MEDICAL BRANCH AT GALVESTON
Board Meeting - June 9, 1988

CONTRACTS AND GRANTS - NON-GOVERNMENTAL (Funds Coming In) - Continued

5.	Agency:	Pharmaceutical Food & Drugs Associates, Inc.
	No.:	Ortho E84-052
	New Funds:	\$10,800
	Current Period:	February 1, 1988 through Open
	Title/Description:	Pelvic Inflammatory Disease Studies
6.	Agency:	Pharmaco Dynamics Research Inc.
	No.:	None
	New Funds:	\$5,000
	Current Period:	March 1, 1988 through Open
	Title/Description:	Retin-A 0.05% Cream in Actinic Keratoses
7.	Agency:	G. D. Searle & Co.
	No.:	None
	New Funds:	\$10,000
	Current Period:	March 1988 through Open
	Title/Description:	<u>In Vitro</u> Study with SC-47111
8.	Agency:	Texas Academy of Family Physicians Foundation
	No.:	None
	New Funds:	\$1,985.13
	Current Period:	January 1, 1988 through June 30, 1988
	Title/Description:	Chemical Use in Physicians During Residency
9.	Agency:	Texas Lions League
	No.:	None
	New Funds:	\$31,275
	Current Period:	January 1, 1988 through December 31, 1988
	Title/Description:	1988 Diabetic Program Grant for Summer Camp at the Texas Lions Camp

THE UNIVERSITY OF TEXAS MEDICAL BRANCH AT GALVESTON

U.T. BOARD OF REGENTS' MEETING

JUNE 9, 1988

CONTRACTS AND GRANTS FOR RESEARCH, DEVELOPMENT

AND EDUCATIONAL SERVICES - STATE AND LOCAL GOVERNMENT

(FUNDS COMING IN)

e following items have been awarded and are recommended for approval by the T. Board of Regents:

Agency:	Texas Department of Health
No.:	IAC(88-89)-0376, Amendment Number 1
New Funds:	\$57,000.00
Current Period:	September 1, 1987 through August 31, 1988
Title/Description:	Increase the contract budget to a new total of \$1,534,300.00
Agency:	Texas Department of Health
No.:	IAC(88-89)-0377, Amendment Number 1
New Funds:	None
Current Period:	September 1, 1987 through September 30, 1988
Title/Description:	Exhibit B (special conditions) is amended to allow UTMB to purchase equipment to be used in providing comprehensive health care services to children of low income families on Galveston Island and surrounding area
Agency:	Texas Air Control Board
No.:	IAC(88-89)-0889
New Funds:	\$50,000.00
Current Period:	March 17, 1988 through August 31, 1988
Title/Description:	To continue development of biological test systems to determine the effects of air contaminants on health
Agency:	Texas Department of Human Services
No.:	PS0864321-ICT
New Funds:	\$5,000.00
Current Period:	September 1, 1987 through August 31, 1989
Title/Description:	To provide certain services to indigent cancer patients in the counties of Webb, Zapata, Starr, Jim Hogg, Hidalgo, Cameron and Willacy
Agency:	Texas Commission on Alcohol and Drug Abuse
No.:	16-40-886-OCC
New Funds:	\$46,773.00
Current Period:	September 1, 1987 through August 31, 1988
Title/Description:	For support of UTMB's Employee Assistance Program
Agency:	Texas Department of Human Services
No.:	PS 111-16-P-00, Amendment Number 3
New Funds:	\$270,000.00
Current Period:	September 1, 1987 through August 31, 1988
Title/Description:	Increase the contract budget to a new total of \$406,000.00

THE UNIVERSITY OF TEXAS MEDICAL BRANCH AT GALVESTON

U.T. BOARD OF REGENTS' MEETING

JUNE 9, 1988

CONTRACTS AND GRANTS FOR RESEARCH, DEVELOPMENT
 AND EDUCATIONAL SERVICES - STATE AND LOCAL GOVERNMENT
 (FUNDS GOING OUT)

The following items have been awarded and are recommended for approval by the
 T. Board of Regents:

Agency: The University of Texas System Cancer Center
 No.: IAC(88-89)-0872
 New Funds: \$20,635.00
 Current Period: February 23, 1988 through August 31, 1988
 Title/Description: To provide installation and ongoing support
 of voice and data communication services

Agency: The University of Texas at Austin
 No.: IAC(88-89)-0924
 New Funds: \$7,030.00
 Current Period: April 15, 1988 through May 27, 1988
 Title/Description: For U.T. Austin to provide nine non-credit
 continuing education in research courses at
 UTMB's School of Nursing

THE UNIVERSITY OF TEXAS MEDICAL BRANCH AT GALVESTON

U.T. BOARD OF REGENTS' MEETING

JUNE 9, 1988

CONTRACTS AND GRANTS FOR RESEARCH, DEVELOPMENT
AND EDUCATIONAL SERVICES - FEDERAL AND FOREIGN GOVERNMENT
(FUNDS COMING IN)

The following items have been awarded and are recommended for approval by the
T. Board of Regents:

Agency: Baylor College of Medicine
No.: Subcontract Agreement-Purchase Order 21849
New Funds: \$16,624
Current Period: December 1, 1987 through February 29, 1988
Title/Description: Role of LFA-1/MAC-1/P150,95 in PMN Leukocyte Adherence

This is support for UTMB's participation in NIH Grant No. 5 R01 AI23521-02 awarded to Baylor College of Medicine

Agency: Baylor College of Medicine
No.: Subcontract Agreement - Purchase Order #23732
New Funds: \$26,540
Current Period: October 1, 1987 through September 30, 1988
Title/Description: Immunologic Research in Human Milk

This is support for UTMB's continued participation in U.S. Department of Agriculture Cooperative Agreement No. 58-7MNI-6-100 awarded to Baylor College of Medicine

Agency: Department of Health & Human Services
Health Resources and Services Administration
Bureau of Maternal and Child Health and
Resources Development
No.: MCJ-480555-02-0
New Funds: \$320,565
Current Period: April 1, 1988 through March 31, 1989
Title/Description: Acculturation, Psychosocial Preditors and Breastfeeding

Agency: Department of Health & Human Services
National Institutes of Health
Division of Research Resources
No.: 2 S03 RR03286-07
New Funds: \$4,500
Current Period: March 1, 1988 through February 28, 1989
Title/Description: Minority High School Student Research Apprentice Program

Agency: Department of Health & Human Services
National Institutes of Health
Division of Research Resources
No.: 2 S03 RR03350-06
New Funds: \$3,000
Current Period: March 1, 1988 through February 28, 1989
Title/Description: Minority High School Student Research Apprentice Program

THE UNIVERSITY OF TEXAS MEDICAL BRANCH AT GALVESTON
Board Meeting - June 9, 1988

CONTRACTS AND GRANTS - GOVERNMENTAL (Funds Coming In) - Continued

- . Agency: Department of Health & Human Services
National Institutes of Health
Division of Research Resources
No.: 5 M01 RR00073-26 (Revised)
New Funds: \$847,021
Current Period: December 1, 1987 through November 30, 1988
Title/Description: General Clinical Research Center

- . Agency: Department of Health & Human Services
National Institutes of Health
Division of Research Resources
No.: 5 P40 RR01024-12 (Revised)
New Funds: \$256,892
Current Period: January 1, 1988 through December 31, 1988
Title/Description: Capture, Maintenance, and Culture of Loliginid Squids

- . Agency: Department of Health & Human Services
National Institutes of Health
National Cancer Institute
No.: 1 R29 CA47346-01
New Funds: \$86,991
Current Period: April 5, 1988 through March 31, 1989
Title/Description: Leukemia Cell Adherence Protein in Marrow Metastasis

- . Agency: Department of Health & Human Services
National Institutes of Health
National Cancer Institute
No.: 2 R01 CA31472-04
New Funds: \$167,435
Current Period: April 1, 1988 through March 31, 1989
Title/Description: Regulation of AFP in Hepatocytes and Somatic Cell Hybrids

- 0. Agency: Department of Health & Human Service,
National Institutes of Health
National Cancer Institute
No.: 2 R01 CA32938-04A2 (Revised)
New Funds: \$93,253
Current Period: December 1, 1987 through November 30, 1988
Title/Description: Effect of Physiological Oxygen Levels on Tumor Therapy

- 1. Agency: Department of Health & Human Services
National Institutes of Health
National Cancer Institute
No.: 5 R01 CA26475-08 (Revised)
New Funds: \$173,505
Current Period: December 1, 1987 through November 30, 1988
Title/Description: Modulation of the Antitumor Effect of Interferon

- 2. Agency: Department of Health & Human Services
National Institutes of Health
National Cancer Institute
No.: 5 R01 CA27967-09
New Funds: \$132,068
Current Period: April 1, 1988 through March 31, 1989
Title/Description: Mechanism of Anti-Carcinogenic Effect of Antioxidants

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CONTRACTS AND GRANTS - GOVERNMENTAL (Funds Coming In) - Continued

- . Agency: Department of Health & Human Services
 National Institutes of Health
 National Cancer Institute
 No.: 5 R01 CA41407-03 (Revised)
 New Funds: \$224,478
 Current Period: December 1, 1987 through November 30, 1988
 Title/Description: The Human Glucocorticoid Receptors, Its Gene
 and Actions
- . Agency: Department of Health & Human Services
 National Institutes of Health
 National Cancer Institute
 No.: 5 R01 CA43232-03
 New Funds: \$107,491
 Current Period: February 1, 1988 through January 31, 1989
 Title/Description: Prevention of Estrogen-Induced Tumors by
 Chemical Means
- . Agency: Department of Health & Human Services
 National Institutes of Health
 National Heart, Lung, and Blood Institute
 No.: 2 R01 HL37943-02A1 (Revised)
 New Funds: \$99,672
 Current Period: December 1, 1987 through November 30, 1988
 Title/Description: Vascular Actions of PTH in Health and Disease
- . Agency: Department of Health & Human Services
 National Institutes of Health
 National Heart, Lung, and Blood Institute
 No.: 5 R01 HL20122-11
 New Funds: \$136,927
 Current Period: February 1, 1988 through January 31, 1989
 Title/Description: Operational Mechanisms of Airway Receptors
- . Agency: Department of Health & Human Services
 National Institutes of Health
 National Heart, Lung, and Blood Institute
 No.: 5 R23 HL36286-02 (Revised)
 New Funds: \$44,140
 Current Period: December 1, 1987 through November 30, 1988
 Title/Description: Pulmonary Intravascular Clearance of Bacteria
 in Sepsis
1. Agency: Department of Health & Human Services
 National Institutes of Health
 National Institute on Aging
 No.: 1 R01 AG06235-01A1
 New Funds: \$120,958
 Current Period: March 1, 1988 through February 28, 1989
 Title/Description: Aging and Health Among Hispanics
1. Agency: Department of Health & Human Services
 National Institutes of Health
 National Institute on Aging
 No.: 5 R29 AG06017-03 (Revised)
 New Funds: \$87,274
 Current Period: December 1, 1987 through November 30, 1988
 Title/Description: Aging and Estrogen on Biogenic Amine Cell
 Physiology

THE UNIVERSITY OF TEXAS MEDICAL BRANCH AT GALVESTON
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CONTRACTS AND GRANTS - GOVERNMENTAL (Funds Coming In) - Continued

0. Agency: Department of Health & Human Services
National Institutes of Health
National Institute of Allergy and Infectious Diseases
No.: 1 R01 AI23731-01A2
New Funds: \$113,111
Current Period: February 1, 1988 through January 31, 1989
Title/Description: Natural Cytotoxic Activity to Bacteria-Infected Cells
1. Agency: Department of Health & Human Services
National Institutes of Health,
National Institute of Allergy and Infectious Diseases
No.: 1 R01 AI24335-01A2
New Funds: \$107,490
Current Period: March 1, 1988 through February 28, 1989
Title/Description: Analysis of the Murine Antibody Repertoire
2. Agency: Department of Health & Human Services
National Institutes of Health
National Institute of Allergy and Infectious Diseases
No.: 1 R29 AI24677-01A1
New Funds: \$95,931
Current Period: February 1, 1988 through January 31, 1989
Title/Description: CA++-Mediated Enhancement of Salmonella Invasion
3. Agency: Department of Health & Human Services
National Institutes of Health
National Institute of Allergy and Infectious Diseases
No.: 2 R01 AI21412-04A1
New Funds: \$164,004
Current Period: April 1, 1988 through March 31, 1989
Title/Description: Structure and Function of Human Secretory Component
4. Agency: Department of Health & Human Services
National Institutes of Health
National Institute of Allergy and Infectious Diseases
No.: 5 R29 AI24681-02
New Funds: \$87,394
Current Period: April 1, 1988 through March 31, 1989
Title/Description: Characterization and Expression of An LG VH Gene Family
5. Agency: Department of Health & Human Services
National Institutes of Health
National Institute of Child Health and Human Development
No.: 1 R29 HD23800-01
New Funds: \$81,514
Current Period: March 1, 1988 through February 28, 1989
Title/Description: Joint Attention and Preterm Infant Competence

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CONTRACTS AND GRANTS - GOVERNMENTAL (Funds Coming In) - Continued

26. Agency: Department of Health & Human Services
National Institutes of Health
National Institute of Child Health and Human
Development
No.: 5 R01 HD15472-07 (Revised)
New Funds: \$88,492
Current Period: December 1, 1987 through November 30, 1988
Title/Description: Hormone Storage and Secretion by Gonadotropes
27. Agency: Department of Health & Human Services
National Institutes of Health
National Institute of Diabetes and Digestive
and Kidney Diseases
No.: 1 R01 DK40061-01
New Funds: \$108,014
Current Period: May 1, 1988 through April 30, 1989
Title/Description: Adenosine Receptor Regulation and Insulin
Action
28. Agency: Department of Health & Human Services
National Institutes of Health
National Institute of Diabetes and Digestive
and Kidney Diseases
No.: 2 R01 DK33898-04A1
New Funds: \$81,120
Current Period: February 1, 1988 through January 31, 1989
Title/Description: Electrical & Biochemical Studies of Prolactin
Secretion
29. Agency: Department of Health & Human Services
National Institutes of Health
National Institute of Diabetes and Digestive
and Kidney Diseases
No.: 5 R01 DK16549-12 (Revised)
New Funds: \$186,571
Current Period: December 1, 1987 through November 30, 1988
Title/Description: Pigment Gallstones: Composition and Formation
30. Agency: Department of Health & Human Services
National Institutes of Health
National Institute of Diabetes and Digestive
and Kidney Diseases
No.: 5 R01 DK33243-05 (Revised)
New Funds: \$157,810
Current Period: January 1, 1988 through December 31, 1988
Title/Description: Regulation of Epithelial Transport
31. Agency: Department of Health & Human Services
National Institutes of Health
National Institute of Diabetes and Digestive
and Kidney Diseases
No.: 5 R01 DK33952-05 (Revised)
New Funds: \$129,654
Current Period: December 1, 1987 through November 30, 1988
Title/Description: Glucose Metabolism in Septic Patients

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CONTRACTS AND GRANTS - GOVERNMENTAL (Funds Coming In) - Continued

32. Agency: Department of Health & Human Services
National Institutes of Health
National Institute of Diabetes and Digestive
and Kidney Diseases
No.: 5 R01 DK34817-04 (Revised)
New Funds: \$126,120
Current Period: December 1, 1987 through November 30, 1988
Title/Description: The Role of Substrate Cycling in Energy
Metabolism
33. Agency: Department of Health & Human Services
National Institutes of Health
National Institute of Diabetes and Digestive
and Kidney Diseases
No.: 5 R01 DK36118-02
New Funds: \$129,113
Current Period: April 1, 1988 through March 31, 1989
Title/Description: Aldose Reductase and Diabetic Complications
34. Agency: Department of Health & Human Services
National Institutes of Health
National Institute of Diabetes and Digestive
and Kidney Diseases
No.: 5 R01 DK38010-02 (Revised)
New Funds: \$118,886
Current Period: January 1, 1988 through December 31, 1988
Title/Description: Effect of Exercise on Protein Metabolism in
Humans
35. Agency: Department of Health & Human Services
National Institutes of Health
National Institute of Diabetes and Digestive
and Kidney Diseases
No.: 5 R01 DK38588-03 (Revised)
New Funds: \$118,474
Current Period: December 1, 1987 through November 30, 1988
Title/Description: Mechanism of Isosmotic Water Transport by
Epithelia
36. Agency: Department of Health & Human Services
National Institutes of Health
National Institute of Diabetes and Digestive
and Kidney Diseases
No.: 5 R01 DK38734-03
New Funds: \$124,145
Current Period: April 1, 1988 through March 31, 1989
Title/Description: Salt Transport Mechanisms in Gallbladder
Epithelium
37. Agency: Department of Health & Human Services
National Institutes of Health
National Institute of General Medical Sciences
No.: 1 R01 GM40068-01
New Funds: \$142,642
Current Period: April 1, 1988 through March 31, 1989
Title/Description: Inositol Trisphosphate-Sensitive CA Store
(Calciosome)

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CONTRACTS AND GRANTS - GOVERNMENTAL (Funds Coming In) - Continued

38. Agency: Department of Health & Human Services
National Institutes of Health
National Institute of General Medical Sciences
No.: 2 R01 GM32304-04A1
New Funds: \$134,807
Current Period: April 1, 1988 through March 31, 1989
Title/Description: Detoxication of Xenobiotics in Erythrocytes
39. Agency: Department of Health & Human Services
National Institutes of Health
National Institute of General Medical Sciences
No.: 2 R01 GM33683-04A1
New Funds: \$157,966
Current Period: March 1, 1988 through November 30, 1988
Title/Description: Mitochondrial Genetics of Mammalian Cells
40. Agency: Department of Health & Human Services
National Institutes of Health
National Institute of General Medical Sciences
No.: 5 R01 GM30218-07
New Funds: \$122,260
Current Period: February 1, 1988 through January 31, 1989
Title/Description: Endocytosis and Recycling of the Galactosyl Receptor
41. Agency: Department of Health & Human Services
National Institutes of Health
National Institute of General Medical Sciences
No.: 5 R01 GM35978-03 (Revised)
New Funds: \$103,603
Current Period: January 1, 1988 through December 31, 1988
Title/Description: Cellular Interactions with Hyaluronic Acid
42. Agency: Department of Health & Human Services
National Institutes of Health
National Institute of Neurological and Communicative Disorders and Stroke
No.: 1 R01 NS 24643-01A1
New Funds: \$138,171
Current Period: February 1, 1988 through January 31, 1989
Title/Description: Epilfptogenesis in the Amygdala
43. Agency: Department of Health & Human Services
National Institutes of Health
National Institute of Neurological and Communicative Disorders and Stroke
No.: 5 R01 NS23061-03
New Funds: \$51,972
Current Period: February 1, 1988 through January 31, 1989
Title/Description: Electrical Properties of Isolated Spinothalamic Cells
44. Agency: Department of Health & Human Services
National Institutes of Health
National Institute of Neurological and Communicative Disorders and Stroke
No.: 5 R01 NS24391-02 (Revised)
New Funds: \$103,107
Current Period: December 1, 1987 through November 30, 1988
Title/Description: Morphophysiological Analysis of Vestibular Neurons

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CONTRACTS AND GRANTS - GOVERNMENTAL (Funds Coming In) - Continued

45. Agency: Georgetown University
No.: Subcontract No. RX 4330-101 A
New Funds: \$25,056
Current Period: March 1, 1988 through February 28, 1989
Title/Description: Macronutrients on Age-Related Hypertension

For continuation of support for UTMB's participation in NIH Grant No. 5 R01 AG069290-02 awarded to Georgetown University
46. Agency: National Aeronautics and Space Administration
Ames Research Center
No.: NAG 2-446, Supplement No. 1
New Funds: \$19,995
Current Period: March 1, 1988 through August 31, 1988
Title/Description: Studies of Vestibular Primary Afferents in Normal Hyper- and Hypogravity
47. Agency: National Aeronautics and Space Administration
Lyndon B. Johnson Space Center
No.: NAG 9-172, Supplement 3
New Funds: \$100,000
Current Period: February 1, 1988 through January 31, 1989
Title/Description: The Mechanism of the Development in Humans of Disuse Muscle Atrophy
48. Agency: National Science Foundation
No.: BNS-8517575, Amendment No. 02
New Funds: \$50,000
Current Period: March 1, 1988 through August 31, 1989
Title/Description: Peptides Regulating Bag Cells and Egg Laying in Aplysia

THE UNIVERSITY OF TEXAS MEDICAL BRANCH AT GALVESTON

U.T. BOARD OF REGENTS' MEETING

JUNE 9, 1988

REVISIONS TO THE PARKING AND TRAFFIC REGULATIONS

TRAFFIC AND PARKING REGULATIONS
THE UNIVERSITY OF TEXAS MEDICAL BRANCH
AT GALVESTON POLICE DEPARTMENT

I. QUICK REFERENCE TO PARKING AND TRAFFIC REGULATIONS

13. APPEAL OF CITATION: UTMB Police issue only court appearance citations. Court appearance citations are handled by the City of Galveston Municipal Court. The court must be given written notice of intent to appeal seven days prior to the date that the fine is due. ~~If not paid in 15 days, the fine is doubled plus the cost of the warrant if issued.~~ Failure to pay or appear in a timely manner may result in additional fines and/or issuance of a warrant.

II. GENERAL PROVISIONS

The University reserves the right to enforce parking and traffic regulations:

~~6. by denying permits to those which overdue fees five days past due; and~~

7. 6 by such other methods as are commonly employed by city governments or state agencies in control of traffic regulations enforcement.

III. DEFINITIONS

OWNER: a person, other than a lienholder, having the property in or title to a vehicle. ~~The term includes a person entitled to the use and possession of a vehicle subject to a security interest in another person, but excludes a lessee under a lease not intended as security.~~

V: DRIVING AND PARKING OFFENSES

~~NOTE: if a vehicle found parked in violation of any State Law or City Ordinance of Galveston, Texas, dealing with traffic and security or in violation of these regulations, or is parked in such a manner as to create a traffic hazard, such vehicle may be relocated or immobilized at the expense of the violator. The University shall not, nor shall any of its authorized personnel, be liable or assume any responsibility for any loss or damage suffered because of such impoundment, immobilization or relocation.~~

~~A parking facility owner may, without the consent of the owner or operator of an unauthorized vehicle, cause said vehicle to be removed and stored at the expense of the owner or operator of the vehicle, if any of the following occurs:~~

- ~~1. a sign or signs, specifying those persons who may park in the parking facility and prohibiting all others, are placed so that they are readable day or night from all entrances to the parking facility (but signs need not be illuminated);~~
- ~~2. the owner or operator of the unauthorized vehicle has actually received notice from the parking facility owner that the vehicle will be towed if it is not removed; or~~
- ~~3. the unauthorized vehicle is obstructing an entrance, exit, fire lane, or aisle of the parking facility.~~

THE UNIVERSITY OF TEXAS MEDICAL BRANCH AT GALVESTON
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PARKING AND TRAFFIC REGULATIONS - Continued

V: Driving and Parking Offenses - Continued

~~30. Move or remove a traffic sign or barricade without permission of a University Police Officer.~~

~~31.~~

30. Fail to follow the orders, directions or signals of a University Police Officer in the direction of traffic.

~~32.~~

31. Park a regular size vehicle in a space or area designated for a subcompact or compact vehicle.

VI. ENFORCEMENT

~~B. POLICY WITH RESPECT TO COURT APPEARANCE (GA) CITATIONS: The University reserves the right to issue a GA citation for any violation. It is the general policy of the University to issue GA citations as follows:~~

~~1. for parking violations;~~

~~2. for moving violations;~~

~~3. for any violation when the individual's driving or parking privileges have been suspended.~~

~~6.~~

B. SUSPENSION OF PRIVILEGE TO DRIVE AND PARK ON CAMPUS: The loss of the privilege of driving or parking a motor vehicle on campus shall commence five days after the UTMB Parking Facilities Office mails a letter to the person, at the address of such person as shown in the records of that office, stating that such person's privilege of driving or parking a motor vehicle on campus has been suspended. Such letter shall state the term of the suspension and will give notification of possible impoundment for parking offenses committed during the period of suspension and shall state the reason for such suspension.

If a person whose privilege of driving or parking on campus has been suspended receives a University citation by reason of having a vehicle on campus during the period of his/her suspension, the period of suspension shall be extended so that it expires 12 months from the date the person received such additional citation. In addition, the violation of the suspension should be reported ~~to the appropriate Dean of Students if the person is a student, or to the appropriate Dean, Director or Administrative Official for possible disciplinary action if the person is a faculty or staff member.~~ for possible disciplinary action to the appropriate Dean of Students if the person is a student or to the appropriate Dean, Director or Administrative Official if the person is a faculty or staff member.

A person receiving notice that his/her privilege of driving or parking a vehicle on campus has been suspended may appeal the suspension within 12 calendar days on the grounds that the imposition of such suspension is improper or will create serious and substantial hardship. ~~No appeal shall be considered if there are any unpaid citations outstanding at the time such appeal is filed, unless special arrangements are made with the UTMB Parking Facilities Office.~~

THE UNIVERSITY OF TEXAS MEDICAL BRANCH AT GALVESTON
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PARKING AND TRAFFIC REGULATIONS - Continued

VI: Enforcement - Continued

D. DESTRUCTION OF PERMIT WHEN SUSPENDED: Every person receiving notice that his/her privilege of driving or parking on the campus has been suspended shall remove the parking permit(s) from every vehicle registered in his/her name within 12 days after date of such notice. ~~Failure to do so shall be reported to the appropriate Dean, Director or Administrative Official, if the person is a student, faculty or staff member.~~ Failure to do so should be reported for possible disciplinary action to the appropriate Dean of Students if the person is a student or to the appropriate Dean, Director or Administrative Official if the person is a faculty or staff member.

G. IMPOUNDMENT: The term "impoundment" includes towing, removal, immobilization, and storage of the vehicle in question. The University Police Department normally does not impound vehicles, except when a sign is posted or a vehicle is obstructing an entrance, exit, fire lane or aisle of a parking facility. However, the department reserves the right to impound vehicles when deemed appropriate by the Chief of the University Police Department.

THE UNIVERSITY OF TEXAS MEDICAL BRANCH AT GALVESTON

U.T. BOARD OF REGENTS' MEETING

JUNE 9, 1988

AMENDMENTS TO THE 1987-88 OPERATING BUDGET

The term "rate" is the full-time twelve-month rate, the appointee receiving a proportionate amount depending upon the fraction of time for which he is appointed and the period of his appointment. Source of funds for payment of salaries, unless otherwise shown, is the departmental salaries account.

<u>Item, Department, Title, Name</u>	<u>Effective Date</u>	<u>% Time</u>	<u>Full-time Salary</u>		<u>RBC</u>
			<u>No. Mos.</u>	<u>Rate</u>	
APPOINTMENTS					
SCHOOL OF MEDICINE					
Internal Medicine					
Instructor in Internal Medicine (Non-Tenured Clinical)					
1. Sarah L. Cochran	1-01-88	100	12	\$ 49,502	254
Source of Funds:					
Other: \$49,502 MSRDP Grant					
Visiting Assistant Professor (Non-Tenure)					
2. Shou S. Wang	1-25-88	100	12	12,000	259
Source of Funds:					
Other: \$12,000 MSRDP Grant					
Microbiology					
Faculty Associate (Non-Tenure)					
3. Rajendra Prasad	1-01-88	100	12	21,156	252
Source of Funds:					
Other: \$21,156 DHHS Grant					
Obstetrics and Gynecology					
Clinical Assistant Professor (Non-Tenure)					
4. Sonia M. Castillo	1-01-88	50	12	60,000	238
Source of Funds:					
\$60,000 OB-GYN and Unallocated Faculty Salaries					
Pathology					
Visiting Scientist					
5. Hui Min Feng	1-21-88	100	12	40,000	256
Source of Funds:					
\$40,000 Pathology and Unallocated Faculty Salaries					

THE UNIVERSITY OF TEXAS MEDICAL BRANCH AT GALVESTON
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AMENDMENTS TO THE 1987-88 OPERATING BUDGET - Continued

Item, Department, Title, Name	Effective Date	% Time	Full-time Salary		RBC
			No. Mos.	Rate	
APPOINTMENTS - Continued					
SCHOOL OF MEDICINE - Continued					
Pediatrics					
Adjunct Assistant Professor (Non-Tenure)					
6. Anthony N. Zavaleta	9-01-87	WOS	12	\$ 25,020	278
Source of Funds:					
Other: \$25,020 Texas Department of Health Brownsville CO-PRIMA IAC					
Physiology and Biophysics					
Associate Professor (Non-Tenure)					
7. Pompeo Volpe	1-01-88	100	12	48,000	237
Source of Funds:					
\$48,000 Physiology & Biophysics and Unallocated Faculty Salaries					
Surgery					
Visiting Instructor (Non-Tenure)					
8. Xue-Guang Zhe	2-01-88	100	12	27,000	277
Source of Funds:					
Other: \$27,000 Shrine Affiliation Agreement					
Psychiatry and Behavioral Sciences;					
Office of the Vice President for					
Academic Affairs					
Adjunct Professor (Non-Tenure), Psychiatry and Behavioral Sciences; Special Assistant to the Vice President for Academic Affairs					
9. Henry W. Riecken	1-01-88	10	12	109,890	257
Source of Funds:					
Other: \$109,890 MSRDP Grant					
Pathology;					
Dermatology;					
Microbiology					
Professor (Tenure)					
10. Michael R. McGinnis	1-08-88	100	12	70,000	223
Source of Funds:					
State: \$59,000 Pathology and Unallocated Faculty Salaries					
Other: 11,000 MSRDP Grant					
<u>\$70,000</u> Total Salary					

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AMENDMENTS TO THE 1987-88 OPERATING BUDGET - Continued

Item, Department, Title, Name	Effective Date	% Time	Full-time Salary		RBC
			No. Mos.	Rate	
<u>APPOINTMENTS - Continued</u>					
SCHOOL OF ALLIED HEALTH SCIENCES					
Core Curriculum-Basic and Clinical					
Allied Health Sciences					
Assistant in Instruction					
11. Carol A. Marshall	1-01-88	100	12	\$ 31,644	245
Source of Funds:					
\$31,644 Core Curriculum-Basic and Clinical Allied Health Sciences and Unallocated Non-Teaching Salaries					
Physician Assistant Studies					
Faculty Associate (Non-Tenure)					
12. Cheralaine C. Johnson	1-15-88	45	12	27,000	248
Source of Funds:					
Other: \$27,000 DHHS Grant					
Health Information Management					
Clinical Assistant Professor (Non-Tenure)					
13. Beverly R. Dickerson	2-01-88	60	12	48,000	272
Health Related Professions					
Faculty Associate (Non-Tenure)					
14. John C. Higginbotham	1-01-88	50	12	19,600	243
Source of Funds:					
\$19,600 Health Related Professions and Unallocated Faculty Salaries					
15. George W. Jakobi	1-21-88	50	12	19,600	244
Source of Funds:					
\$19,600 Health Related Professions and Unallocated Faculty Salaries					
SCHOOL OF NURSING					
School of Nursing					
Associate Professor (Non-Tenure)					
16. Melva D. Kravitz	2-15-88	30	9	36,000	294
Assistant Professor (Non-Tenure)					
17. Rita S. Cascio	2-01-88	40	9	32,000	271
Source of Funds:					
\$32,000 School of Nursing and Unallocated Faculty Salaries					

THE UNIVERSITY OF TEXAS MEDICAL BRANCH AT GALVESTON
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AMENDMENTS TO THE 1987-88 OPERATING BUDGET - Continued

Item, Department, Title, Name	Effective Date	% Time	Full-time Salary		RBC
			No. Mos.	Rate	
<u>APPOINTMENTS - Continued</u>					
SCHOOL OF NURSING - Continued					
Clinical Instructor (Non-Tenure)					
18. Kimberly J. Hall-Oas	12-01-87	WOS	12	\$ 34,968	291
Source of Funds:					
Other: \$34,968 MSRDP-Diabetes Center					
19. Jeri L. Jaquis	12-01-87	WOS	12	29,580	292
SCHOOL OF NURSING; SCHOOL OF MEDICINE; SCHOOL OF ALLIED HEALTH SCIENCES					
School of Nursing; International Health Program; Core Curriculum-Basic and Clinical Allied Health Sciences					
Visiting Associate Professor (Non-Tenure)					
20. Loretta T. Gottschalk	1-15-88	100	9	40,000	250
Source of Funds:					
State: \$10,000 International Health Program and Unallocated Faculty Salaries					
10,000 Core Curriculum-Basic & Clinical Allied Health Sciences and Unallocated Faculty Salaries					
10,000 School of Nursing and Unallocated Faculty Salaries					
Other: 10,000 Florence and Marie Hall Endowment					
<u>\$40,000</u> Total Salary					
UNIVERSITY HOSPITALS					
Home Health Care Agency					
Director					
21. Loretta C. Gomez	2-01-88	100	12	35,004	276
Radiation Therapy Service					
Systems Programmer Specialist					
22. Faith Einerson	2-01-88	100	12	31,284	279
Moody State School Independent School District					
School Teacher					
23. Michael H. Collins	2-16-88	100	12	20,800	286

THE UNIVERSITY OF TEXAS MEDICAL BRANCH AT GALVESTON
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AMENDMENTS TO THE 1987-88 OPERATING BUDGET - Continued

Item, Department, Title, Name	Effective Date	% Time	Full-time Salary		RBC
			No. Mos.	Rate	
<u>APPOINTMENTS - Continued</u>					
UNIVERSITY HOSPITALS; SCHOOL OF MEDICINE					
Emergency Medical Group; Internal Medicine					
Emergency Room Physician, Emergency Medical Group; Instructor (Non-Tenure), Internal Medicine					
24. William T. Campbell, Jr.	1-01-88	100	12	\$ 79,940	269
Source of Funds:					
Other: \$27,500 MSRDP Grant					
29,640 MSRDP Emergency Medical Group Grant					
<u>\$57,140 Total Salary</u>					
Augmentation: 22,800 MSRDP Emergency Medical Group Fund					
<u>\$79,940 Total Compensation</u>					
MARINE BIOMEDICAL INSTITUTE					
Marine Biomedical Institute					
Associate Member					
25. Donald A. Simone	2-01-88	100	12	23,004	273
26. Thomas E. Kruger	2-01-88	100	12	19,140	283
Source of Funds:					
State: \$ 3,144 MBI Non-Teaching Salaries					
Other: 15,996 DHHS Grant					
<u>\$19,140 Total Salary</u>					

THE UNIVERSITY OF TEXAS MEDICAL BRANCH AT GALVESTON
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AMENDMENTS TO THE 1987-88 OPERATING BUDGET - Continued

Item, Department, Title, Name	Effective Date	% Time	Full-time Salary		RBC
			No. Mos.	Rate	
<u>CHANGE OF STATUS</u>					
SCHOOL OF MEDICINE					
Internal Medicine					
27. Owen B. Holland					284
From: Professor (Tenure)		100	12	\$ 94,718	
To: Professor (Tenure)	3-01-88	100	12	110,000	
Source of Funds:					
State:	\$ 70,024	Internal Medicine Faculty Salaries			
Other:	17,311	MSRDP Grant			
	18,775	DHHS Grant			
	<u>\$106,110</u>	Total Salary			
Augmentation:	3,890	MSRDP Fund			
	<u>\$110,000</u>	Total Compensation			
Pathology					
28. Mary L. Kanz					260
From: Instructor in Pathology (Non-Tenured Clinical)		100	12	28,800	
To: Assistant Professor (Non-Tenure)	1-01-88	100	12	28,800	
Source of Funds:					
Other:	\$14,400	DHHS Grant			
	14,400	MSRDP Grant			
	<u>\$28,800</u>	Total Salary			
Interdisciplinary Medical Education Program; Office of the Dean of Medicine; Family Medicine					
29. Eddie R. Stinson					285
From: Associate Director, Interdisciplinary Medical Education Program and Office of the Dean of Medicine; Faculty Associate (Non-Tenure), Family Medicine		100	12	41,278	
To: Director of Sponsored Programs- Academic, Interdisciplinary Medical Education Program and Office of the Dean of Medicine; Faculty Associate (Non-Tenure), Family Medicine	2-01-88	100	12	55,000	

THE UNIVERSITY OF TEXAS MEDICAL BRANCH AT GALVESTON
Board Meeting - June 9, 1988

AMENDMENTS TO THE 1987-88 OPERATING BUDGET - Continued

<u>Item, Department, Title, Name</u>	<u>Effective Date</u>	<u>% Time</u>	<u>Full-time Salary</u>		<u>RBC</u>
			<u>No. Mos.</u>	<u>Rate</u>	
<u>CHANGE OF STATUS - Continued</u>					
SCHOOL OF ALLIED HEALTH SCIENCES					
Health Information Management					
30. John W. Berkbuegler					263
From: Associate Professor and Chairman (Non-Tenure)		100	12	\$ 49,200	
To: Associate Professor (Non-Tenure)	1-21-88	100	12	49,200	
SCHOOL OF NURSING					
School of Nursing					
31. Glenda S. Iha					282
From: Assistant Professor (Non-Tenure)		21	9	26,015	
To: Assistant Professor (Non-Tenure)	1-01-88	WOS	9		
Source of Funds:					
Other: \$26,015 DHHS Grant					

THE UNIVERSITY OF TEXAS MEDICAL BRANCH AT GALVESTON
Board Meeting - June 9, 1988

AMENDMENTS TO THE 1987-88 OPERATING BUDGET - Continued

<u>Item, Department, Title, Name</u>	<u>Effective Date</u>	<u>% Time</u>	<u>Full-time Salary</u>		<u>RBC</u>
			<u>No. Mos.</u>	<u>Rate</u>	
<u>LEAVE OF ABSENCE</u>					
SCHOOL OF MEDICINE					
Pediatrics					
Assistant Professor (Tenure)					
32. Nathalie A. Vanderpool	1-06/8-31	100	12	\$ 46,614	281
Source of Funds:					
Other: \$46,614 MSRDP Grant					
Assistant Professor (Non-Tenure)					
33. Diane L. Woodall	2-12/8-31	100	12	61,000	290
Source of Funds:					
State: \$44,500 Pediatrics Faculty Salaries					
Augmentation: 16,500 MSRDP Fund					
<u>\$61,000</u> Total Compensation					
UNIVERSITY HOSPITALS					
Moody State School Independent					
School District					
School Teacher					
34. Joseph D. Reho	2-15/8-31	100	12	41,072	280

THE UNIVERSITY OF TEXAS MEDICAL BRANCH AT GALVESTON
Board Meeting - June 9, 1988

AMENDMENTS TO THE 1987-88 OPERATING BUDGET - Continued

Item, Department, Title, Name	Effective Date	% Time	Full-time Salary		RBC
			No. Mos.	Rate	
RESIGNATIONS					
SCHOOL OF MEDICINE					
Internal Medicine					
Ashbel Smith Professor Emeritus (Non-Tenure)					
35. Raymond L. Gregory	1-30-88	5	12	\$ 34,320	274
Source of Funds:					
Other: \$34,320 MSRDP Grant					
Assistant Professor (Non-Tenure)					
36. Diana F. Hayes	1-22-88	100	12	62,697	246
Source of Funds:					
State: \$50,158 Internal Medicine Faculty Salaries					
Other: 6,270 MSRDP Grant					
<u>\$56,428</u> Total Salary					
Augmentation: 6,269 MSRDP Fund					
<u>\$62,697</u> Total Compensation					
Psychiatry and Behavioral Sciences					
Assistant Professor of Psychiatry and Behavioral Sciences (Non-Tenured Clinical)					
37. Sudha M. Desai	1-15-88	100	12	68,900	262
Source of Funds:					
State: \$50,000 Psychiatry & Behavioral Sciences Faculty Salaries					
Augmentation: 18,900 MSRDP Fund					
<u>\$68,900</u> Total Compensation					
Surgery					
Assistant Professor of Surgery (Non-Tenured Research)					
38. Georg Deutsch	1-06-88	100	12	34,018	264
Source of Funds:					
Other: \$34,018 The Moody Foundation Grant					

THE UNIVERSITY OF TEXAS MEDICAL BRANCH AT GALVESTON
Board Meeting - June 9, 1988

AMENDMENTS TO THE 1987-88 OPERATING BUDGET - Continued

Item, Department, Title, Name	Effective Date	% Time	Full-time Salary		RBC
			No. Mos.	Rate	
<u>RESIGNATIONS - Continued</u>					
SCHOOL OF MEDICINE; EDUCATIONAL CANCER CENTER; INTERFERON RESEARCH PROGRAM Internal Medicine; Otolaryngology; Educational Cancer Center; Interferon Research Program Professor (Tenure)					
39. John J. Costanzi	1-16-88	100	12	\$161,699	258
Source of Funds:					
State:	\$ 74,799	Internal Medicine Faculty Salaries			
	51,774	Educational Cancer Center Faculty Salaries			
Other:	4,155	MSRDP Grant			
	24,505	American Cancer Society			
	<u>\$155,233</u>	Total Salary			
Augmentation:	6,466	MSRDP Fund			
	<u>\$161,699</u>	Total Compensation			
SCHOOL OF ALLIED HEALTH SCIENCES Physician Assistant Studies Clinical Assistant Professor (Non-Tenure)					
40. Donald A. Gloff	1-31-88	21	12	10,236	255
Source of Funds:					
Other:	\$10,236	DHHS Grant			
Medical Technology Instructor in Medical Technology (Non-Tenured Clinical)					
41. Cecile E. Head	1-31-88	WOS	12	29,580	275
Source of Funds:					
State:	\$27,362	Dermatology Classified Salaries			
Other:	2,218	MSRDP Grant			
	<u>\$29,580</u>	Total Salary			
UNIVERSITY HOSPITALS; SCHOOL OF NURSING Moody State School; School of Nursing Administrative Coordinator, Moody State School; Clinical Instructor (Non-Tenure), School of Nursing					
42. Michele A. Tholcken	9-30-87	100	12	37,380	241
MARINE BIOMEDICAL INSTITUTE Marine Biomedical Institute Associate Member					
43. Chengyie Lin	1-31-88	50	12	25,000	266

THE UNIVERSITY OF TEXAS MEDICAL BRANCH AT GALVESTON
Board Meeting - June 9, 1988

AMENDMENTS TO THE 1987-88 OPERATING BUDGET - Continued

TRANSFER OF FUNDS

RBC

SCHOOL OF MEDICINE

- | | | |
|-----|--|-----|
| 44. | Amount of Transfer - \$12,666.64 | 253 |
| | From: Unallocated Appropriations - School of Medicine -
Non-Teaching Salaries | |
| | To: Human Biological Chemistry and Genetics
Non-Teaching Salaries | |
| | To provide funds for a Postdoctoral Fellow effective
January 1, 1988. | |
| 45. | Amount of Transfer - \$10,228.96 | 267 |
| | From: Unallocated Appropriations - School of Medicine -
Faculty Salaries | |
| | To: Psychiatry and Behavioral Sciences Faculty Salaries | |
| | To provide funds for a Faculty Associate effective
February 1, 1988. | |
| 46. | Amount of Transfer - \$15,388.38 | 268 |
| | From: Unallocated Appropriations - School of Medicine -
Faculty Salaries | |
| | To: Psychiatry and Behavioral Sciences Faculty Salaries | |
| | To provide funds for an Assistant Professor effective
February 1, 1988. | |
| 47. | Amount of Transfer - \$11,921.23 | 288 |
| | From: Unallocated Appropriations - School of Medicine -
Classified Salaries | |
| | To: Neurology Classified Salaries | |
| | To provide funds for a Research Associate effective
February 6, 1988. | |
| 48. | Amount of Transfer - \$17,254.93 | 289 |
| | From: Unallocated Appropriations - School of Medicine -
Faculty Salaries | |
| | To: Physiology and Biophysics Faculty Salaries | |
| | To provide funds for a Professor effective February 1, 1988. | |

THE UNIVERSITY OF TEXAS MEDICAL BRANCH AT GALVESTON
Board Meeting - June 9, 1988

AMENDMENTS TO THE 1987-88 OPERATING BUDGET - Continued

<u>TRANSFER OF FUNDS</u> - Continued	<u>RBC</u>
SCHOOL OF MEDICINE - Continued	
49. Amount of Transfer - \$24,133.36	242
From: Unallocated Appropriations - School of Medicine - Faculty Salaries	
To: Surgery Faculty Salaries	
To provide funds for an Assistant Professor/Adjunct Member effective January 1, 1988.	
50. Amount of Transfer - \$31,354.19	270
From: Unallocated Appropriations - School of Medicine - Faculty Salaries	
To: Surgery Faculty Salaries	
To provide funds for a Truman G. Blocker, Jr. Professor and Chief effective February 1, 1988.	
GRADUATE SCHOOL	
51. Amount of Transfer - \$10,791.99	261
From: Unallocated Appropriations - Graduate School - Classified Salaries	
To: Office of the Dean of the Graduate School Classified Salaries	
To provide funds for an Executive Secretary effective January 23, 1988.	
SCHOOL OF NURSING	
52. Amount of Transfer - \$10,000.00	249
From: Unallocated Appropriations - School of Nursing - Faculty Salaries	
To: School of Nursing Faculty Salaries	
To provide funds for an Associate Professor effective January 1, 1988.	
53. Amount of Transfer - \$21,350.00	251
From: Unallocated Appropriations - School of Nursing - Faculty Salaries	
To: School of Nursing Faculty Salaries	
To provide funds for a Professor effective January 1, 1988.	

THE UNIVERSITY OF TEXAS MEDICAL BRANCH AT GALVESTON
Board Meeting - June 9, 1988

AMENDMENTS TO THE 1987-88 OPERATING BUDGET - Continued

TRANSFER OF FUNDS - Continued

RBC

UNIVERSITY HOSPITALS

54. Amount of Transfer - \$25,000.00 298

From: Unallocated Appropriations - Hospitals

To: Diagnostic Virology Laboratory
Maintenance and Operation

To provide funds for the continued operation for
the remainder of the fiscal year.

THE UNIVERSITY OF TEXAS MEDICAL BRANCH AT GALVESTON

U.T. BOARD OF REGENTS' MEETING

JUNE 9, 1988

CLINICAL FACULTY AND OTHER ACADEMIC APPOINTMENTS
WITHOUT SALARY AND WITHOUT TENURE
Fiscal Year Ending August 31, 1988

MEDICAL SCHOOL

ANESTHESIOLOGYClinical Assistant Professor
Adams, Sjoerd H., M.D.PSYCHIATRY AND BEHAVIORAL SCIENCEAdjunct Professor
Barrett, James E. M.D.PEDIATRICSClinical Instructor
Wimberly, Winnette V., M.D.PREVENTIVE MEDICINE AND COMMUNITY HEALTHAdjunct Assistant Professor
Vernon, Sally W., Ph.D.

ALLIED HEALTH SCIENCES SCHOOL

OCCUPATIONAL THERAPYClinical Assistant Professor
Garber, Susan L., M.A.HEALTH RELATED OCCUPATIONSAdjunct Instructor
Adams, Cheryl A., B.S.

NURSING SCHOOL

NURSING SCHOOLAssistant Professor
Iha, Glenda S., M.S.

THE UNIVERSITY OF TEXAS MEDICAL BRANCH AT GALVESTON

U.T. BOARD OF REGENTS' MEETING

JUNE 9, 1988

MEDICAL STAFF APPOINTMENTS, REAPPOINTMENTS,
AND RESIGNATIONS

The following items are recommended for approval by the U.T. Board of Regents:

APPOINTMENTS

Department of Anesthesiology

1. Sjoerd Adams, M.D., Clinical Assistant Professor, to Part Time Courtesy Membership on the Medical Staff.

Department of Internal Medicine

2. William Campbell, Jr., M.D., Instructor, to Full Time Associate Membership on the Medical Staff.
3. Sarah L. Cochran, M.D., Instructor, to Full Time Associate Membership on the Medical Staff.
4. John R. Mathias, M.D., Professor, to Full Time Associate Membership on the Medical Staff.
5. George G. Miller, M.D., Clinical Instructor, to Part Time Consulting Membership on the Medical Staff.
6. Phillip Poffenbarger, M.D., Professor, to Full Time Associate Membership on the Medical Staff.
7. Roger D. Soloway, M.D., Professor, to Full Time Associate Membership on the Medical Staff.

Department of Obstetrics and Gynecology

8. Kiran H. Shah, M.D., Clinical Instructor, to Part Time Courtesy Membership on the Medical Staff.

Department of Pathology

9. Charles R. Annable, M.D., Assistant Professor, to Full Time Associate Membership on the Medical Staff.
10. David Walker, M.D., Professor and Chairman, to Full Time Associate Membership on the Medical Staff.

Department of Pediatrics

11. Wayne R. Snodgrass, M.D., Associate Professor, to Full Time Associate Membership on the Medical Staff.

Department of Surgery

12. Martin C. Robson, M.D., Professor, to Full Time Associate Membership on the Medical Staff.

THE UNIVERSITY OF TEXAS MEDICAL BRANCH AT GALVESTON
Board Meeting - June 9, 1988

MEDICAL STAFF - Continued

REAPPOINTMENTS

Department of Anesthesiology

13. Eugene H. Flewelling, III, M.D., Clinical Associate Professor, to Part Time Courtesy Membership on the Medical Staff.

Department of Dermatology

14. Fred F. Castrow, II, M.D., Clinical Associate Professor, to Part Time Consulting Membership on the Medical Staff.
15. William R. Holder, M.D., Clinical Associate Professor, to Part Time Courtesy Membership on the Medical Staff.
16. Richard C. Newton, M.D., Assistant Professor, to Full Time Associate Membership on the Medical Staff and change of status to Full Time Active Membership on the Medical Staff.
17. Frank A. Peltier, M.D., Clinical Assistant Professor, to Part Time Courtesy Membership on the Medical Staff.
18. Sharon S. Raimer, M.D., Associate Professor, to Full Time Active Membership on the Medical Staff.
19. Fenwick L. Watts, M.D., Clinical Assistant Professor, to Part Time Courtesy Membership on the Medical Staff and change of status to Part Time Consulting Membership on the Medical Staff.
20. Terry E. Williams, M.D., Clinical Assistant Professor, to Part Time Courtesy Membership on the Medical Staff.
21. Charles J. Wilson, M.D., Clinical Assistant Professor, to Part Time Courtesy Membership on the Medical Staff.

Department of Family Medicine

22. William R. Davis, M.D., Assistant Professor, to Full Time Active Membership on the Medical Staff.
23. Joseph C. DeWitt, M.D., Clinical Assistant Professor, to Part Time Courtesy Membership on the Medical Staff.
24. Emily A. Ebert, M.D., Instructor, to Full Time Associate Membership on the Medical Staff and change of status to Full Time Active Membership on the Medical Staff.
25. Lonnie E. Fuller, Sr., M.D., Associate Professor, to Full Time Active Membership on the Medical Staff.
26. Janet Y. Groff, M.D., Assistant Professor, to Full Time Associate Membership on the Medical Staff and change of status to Full Time Active Membership on the Medical Staff.
27. Abel Salas, M.D., Assistant Professor, to Full Time Active Membership on the Medical Staff.
28. Steven R. Shelton, PA, to Allied Staff Membership on the Medical Staff.

THE UNIVERSITY OF TEXAS MEDICAL BRANCH AT GALVESTON
Board Meeting - June 9, 1988

MEDICAL STAFF - Continued

REAPPOINTMENTS - Continued

Department of Family Medicine - Continued

29. Barbara L. Thompson, M.D., Associate Professor, to Full Time Active Membership on the Medical Staff.
30. William A. Wilson, M.D., Associate Professor, to Full Time Active Membership on the Medical Staff.

Department of Internal Medicine

31. Daniel C. Allensworth, M.D., Associate Professor, to Full Time Active Membership on the Medical Staff.
32. Jack B. Alperin, M.D., Professor, to Full Time Active Membership on the Medical Staff.
33. Karl E. Anderson, M.D., Professor, to Full Time Associate Membership on the Medical Staff.
34. Eduardo E. Arreaza, M.D., Assistant Professor, to Full Time Associate Membership on the Medical Staff and change of status to Full Time Active Membership on the Medical Staff.
35. Robert E. Beach, M.D., Assistant Professor, to Full Time Active Membership on the Medical Staff.
36. Elsa Bello-Reuss, M.D., Associate Professor, to Full Time Associate Membership on the Medical Staff and change of status to Full Time Active Membership on the Medical Staff.
37. Claude R. Benedict, M.D., Associate Professor, to Full Time Active Membership on the Medical Staff.
38. Thomas A. Blackwell, M.D., Assistant Professor, to Full Time Active Membership on the Medical Staff.
39. Michael J. Borucki, M.D., Assistant Instructor, to Full Time Associate Membership on the Medical Staff and change of status to Full Time Active Membership on the Medical Staff.
40. Stanley L. Bridges, Jr., M.D., Instructor, to Full Time Associate Membership on the Medical Staff.
41. J. Mark Bruyn, D.P.M., Clinical Instructor, to Part Time Consulting Membership on the Medical Staff.
42. Richard W. Carson, M.D., Assistant Professor, to Full Time Associate Membership on the Medical Staff.
43. Leo J. Castiglioni, M.D., Clinical Associate Professor, to Part Time Active Membership on the Medical Staff.
44. Steven M. Clark, M.D., Instructor, to Full Time Associate Membership on the Medical Staff.

THE UNIVERSITY OF TEXAS MEDICAL BRANCH AT GALVESTON
Board Meeting - June 9, 1988

MEDICAL STAFF - Continued

REAPPOINTMENTS - Continued

Department of Internal Medicine - Continued

45. William J. deGroot, M.D., Professor, to Full Time Active Membership on the Medical Staff.
46. Donald J. DiPette, M.D., Assistant Professor, from Full Time Associate Membership on the Medical Staff and change of status to Full Time Active Membership on the Medical Staff.
47. Neil K. Dorsey, M.D., Assistant Professor, to Full Time Associate Membership on the Medical Staff and change of status to Full time Active Membership on the Medical Staff.
48. Thomas D. DuBose, Jr., M.D., Professor, to Full Time Associate Membership on the Medical Staff and change of status to Full Time Active Membership on the Medical Staff.
49. Francis X. Essex, M.D., Clinical Associate Professor, to Part Time Active Membership on the Medical Staff.
50. Robert R. Evans, Pharm. D., Assistant Professor, to Full Time Consulting Membership on the Medical Staff.
51. Jafar Farnam, M.D., Clinical Assistant Professor, to Part Time Courtesy Membership on the Medical Staff.
52. Aaron Fradkin, M.D., Professor, to Full Time Active Membership on the Medical Staff.
53. Edward D. Futch, M.D., Clinical Assistant Professor, to Part Time Active Membership on the Medical Staff.
54. Frank H. Gardner, M.D., Professor, to Full Time Active Membership on the Medical Staff.
55. Emilio B. Gonzales, M.D., Assistant Professor, to Full Time Active Membership on the Medical Staff.
56. James C. Guckian, M.D., Professor, to Full Time Active Membership on the Medical Staff.
57. Richard W. Gurich, M.D., Assistant Professor, to Full Time Active Membership on the Medical Staff.
58. Walter H. Harvey, M.D., Assistant Professor, to Full Time Associate Membership on the Medical Staff.
59. Bryan Holland, M.D., Professor, to Full Time Active Membership on the Medical Staff.
60. Waldemar G. Johanson, Jr., M.D., Professor and Chairman, to Full Time Active Membership on the Medical Staff.
61. Ronica M. Kluge, M.D., Professor, to Full Time Active Membership on the Medical Staff.

THE UNIVERSITY OF TEXAS MEDICAL BRANCH AT GALVESTON
Board Meeting - June 9, 1988

MEDICAL STAFF - Continued

REAPPOINTMENTS - Continued

Department of Internal Medicine - Continued

62. John G. Knecht, D.P.M., Clinical Instructor, to Part Time Consulting Membership on the Medical Staff.
63. Samuel T. Kuna, M.D., Assistant Professor, to Full Time Active Membership on the Medical Staff.
64. Jeffrey R. Lisse, M.D., Assistant Professor, to Full Time Active Membership on the Medical Staff.
65. Jon Terry Mader, M.D., Associate Professor, to Full Time Active Membership on the Medical Staff.
66. Richard T. Meehan, M.D., Assistant Professor, to Full Time Active Membership on the Medical Staff.
67. Richard G. Morgan, M.D., Clinical Instructor, to Part Time Courtesy Membership on the Medical Staff.
68. Sherman Nagler, D.P.M., Clinical Instructor, to Part Time Consulting Membership on the Medical Staff.
69. Robert L. Peake, M.D., Clinical Professor, to Part Time Active Membership on the Medical Staff.
70. Edward Peters, M.D., Assistant Professor, to Full Time Associate Membership on the Medical Staff and change of status to Full Time Active Membership on the Medical Staff.
71. Emil R. Petrusa, Ph.D., Associate Professor, to Full Time Consulting Membership on the Medical Staff.
72. Richard B. Pollard, M.D., Associate Professor, to Full Time Active Membership on the Medical Staff.
73. Derek M. Prinsley, M.D., Professor, to Full Time Active Membership on the Medical Staff.
74. Richard R. Rahr, PA, to Allied Staff Membership on the Medical Staff.
75. Keith M. Ramsey, M.D., Assistant Professor, to Full Time Active Membership on the Medical Staff.
76. Richard E. Rogers, M.D., Assistant Instructor, to Full Time Associate Membership on the Medical Staff.
77. Harold H. Sandstead, M.D., Professor, to Full Time Active Membership on the Medical Staff.
78. Harry E. Sarles, M.D., Professor, to Full Time Active Membership on the Medical Staff.
79. Betty A. Sayle, M.D., Associate Professor, to Full Time Active Membership on the Medical Staff.

THE UNIVERSITY OF TEXAS MEDICAL BRANCH AT GALVESTON
Board Meeting - June 9, 1988

MEDICAL STAFF - Continued

REAPPOINTMENTS - Continued

Department of Internal Medicine - Continued

80. Charles T. Stone, Jr., Clinical Associate Professor, to Part Time Active Membership on the Medical Staff.
81. Charles A. Stuart, M.D., Associate Professor, to Full Time Active Membership on the Medical Staff.
82. John C. Vallandigham, M.D., Assistant Professor, to Full Time Associate Membership on the Medical Staff.
83. Elmer B. Vogelpohl, Jr., M.D., Clinical Instructor, to Part Time Active Membership on the Medical Staff.

Department of Neurology

84. Roderic H. Fabian, M.D., Assistant Professor, to Full Time Active Membership on the Medical Staff.
85. Thomas A. Kent, M.D., Assistant Professor, to Full Time Associate Membership on the Medical Staff and change of status to Full Time Active Membership on the Medical Staff.
86. Karyl Norcross, M.D., Associate Professor, to Full Time Active Membership on the Medical Staff.
87. Mya C. Schiess, M.D., Assistant Professor, to Full Time Associate Membership on the Medical Staff and change of status to Full Time Active Membership on the Medical Staff.

Department of Obstetrics and Gynecology

88. Mae Ellen Kelper, M.D., Assistant Professor, to Full Time Active Membership on the Medical Staff.
89. Robert A. H. Kinch, M.D., Visiting Professor, to Full Time Associate Membership on the Medical Staff.
90. Janet D. Lawson, M.D., Assistant Professor, to Full Time Associate Membership on the Medical Staff and change of status to Full Time Active Membership on the Medical Staff.
91. Alvin Louis LeBlanc, M.D., Professor, to Full Time Active Membership on the Medical Staff.
92. William E. Rankin, M.D., Clinical Assistant Professor, to Part Time Active Membership on the Medical Staff.

Department of Pathology

93. Paul J. Boor, M.D., Professor, to Full Time Active Membership on the Medical Staff.
94. Gerald A. Campbell, Ph.D., Assistant Professor, to Full Time Active Membership on the Medical Staff.

THE UNIVERSITY OF TEXAS MEDICAL BRANCH AT GALVESTON
Board Meeting - June 9, 1988

MEDICAL STAFF - Continued

REAPPOINTMENTS - CONTINUED

Department of Pathology - Continued

95. William T. Cowan, Jr., M.D., Assistant Professor, to Full Time Associate Membership on the Medical Staff and change of status to Full Time Active Membership on the Medical Staff.
96. Abida K. Haque, M.D., Associate Professor, to Full Time Active Membership on the Medical Staff.
97. Robert L. Harrison, M.D., Assistant Professor, to Full Time Active Membership on the Medical Staff.
98. Gordon P. James, Ph.D., Associate Professor, to Full Time Consulting Membership on the Medical Staff.
99. Helen L. Lucia, M.D., Associate Professor, to Full Time Active Membership on the Medical Staff.
100. Myron M. Nichols, M.D., Professor, to Full Time Active Membership on the Medical Staff.
101. Srinivasan Rajaraman, M.D., Associate Professor, to Full Time Active Membership on the Medical Staff.
102. Vicki J. Schnadig, M.D., Assistant Professor, to Full Time Active Membership on the Medical Staff.
103. Landon C. Stout, Jr., M.D., Professor, to Full Time Active Membership on the Medical Staff.
104. Victor W. Weedn, M.D., J.D., Assistant Professor, to Full Time Associate Membership on the Medical Staff.
105. Paul Zaharopoulos, M.D., Associate Professor, to Full Time Active Membership on the Medical Staff.

Department of Pediatrics

106. Jatinder Bhatia, M.D., Associate Professor, to Full Time Active Membership on the Medical Staff.
107. Ugo Carpentieri, M.D., Sc.D., Associate Professor, to Full Time Active Membership on the Medical Staff.
108. Tasnee Chonmaitree, M.D., Associate Professor, to Full Time Active Membership on the Medical Staff.
109. Armond S. Goldman, M.D., Professor, to Full Time Active Membership on the Medical Staff.
110. Mary Ellen Haggard, M.D., Professor, to Full Time Active Membership on the Medical Staff.
111. Alok Kalia, M.D., Assistant Professor, to Full Time Active Membership on the Medical Staff.

THE UNIVERSITY OF TEXAS MEDICAL BRANCH AT GALVESTON
Board Meeting - June 9, 1988

MEDICAL STAFF - Continued

REAPPOINTMENTS - Continued

Department of Pediatrics - Continued

112. Bruce S. Keenan, M.D., Professor to Full Time Associate Membership on the Medical Staff and change of status to Full Time Active Membership on the Medical Staff.
113. Oommen P. Mathew, M.D., Associate Professor, to Full Time Active Membership on the Medical Staff.
114. Ralph W. Noble, III, M.D., Clinical Assistant Professor, to Part Time Active Membership on the Medical Staff.
115. Herbert L. O'Brien, M.D., Clinical Assistant Professor, to Part Time Courtesy Membership on the Medical Staff.
116. Tamara A. Rakusan, M.D., Ph.D., Assistant Professor, to Full Time Active Membership on the Medical Staff.
117. Carol J. Richardson, M.D., Professor, to Full Time Active Membership on the Medical Staff.
118. Wendy J. Wolf, M.D., Associate Professor, to Full Time Active Membership on the Medical Staff.
119. Diane L. Woodall, M.D., Assistant Professor, to Full Time Active Membership on the Medical Staff.

Department of Psychiatry and Behavioral Sciences

120. Paul L. Adams, M.D., Professor, to Full Time Active Membership on the Medical Staff.
121. Marco Amadeo, M.D., Associate Professor, to Full Time Active Membership on the Medical Staff.
122. Ernest S. Barratt, Ph.D., Professor, to Full Time Consulting Membership on the Medical Staff.
123. Paul K. Bolyard, Jr., MSW, MPH, to Full Time Allied Staff Membership on the Medical Staff.
124. William W. Bondurant, III, M.D., Clinical Assistant Professor, to Part Time Active Membership on the Medical Staff.
125. Stephen G. Bryant, Pharm.D., Associate Professor, to Full Time Consulting Membership on the Medical Staff.
126. Paul M. Cinciripini, Ph.D., Assistant Professor, to Full Time Consulting Membership on the Medical Staff.
127. Collier Cole, Ph.D., Clinical Associate Professor, to Part Time Consulting Membership on the Medical Staff.
128. David Davis, M.D., Professor, to Full Time Active Membership on the Medical Staff.

THE UNIVERSITY OF TEXAS MEDICAL BRANCH AT GALVESTON
Board Meeting - June 9, 1988

MEDICAL STAFF - Continued

REAPPOINTMENTS - Continued

Department of Psychiatry and Behavioral Sciences - Continued

129. Frederick G. Dutton, HPA, to Allied Staff Membership on the Medical Staff.
130. Lee E. Emory, M.D., Clinical Assistant Professor, to Part Time Active Membership on the Medical Staff.
131. Tulio Estrada, M.D, Professor, to Full Time Active Membership on the Medical Staff.
132. Alan Felthous, M.D., Associate Professor, to Full Time Active Membership on the Medical Staff.
133. Russell Gardner, Jr., M.D., Professor, to Full Time Active Membership on the Medical Staff.
134. Charles O. Gaston, Ph.D., Clinical Associate Professor, to Part Time Consulting Membership on the Medical Staff.
135. Waheedul Haque, M.D, Associate Professor, to Full Time Active Membership on the Medical Staff.
136. Jo Anne Healy, HPA, to Allied Staff Membership on the Medical Staff.
137. Julia Holmes, HPA, to Allied Staff Membership on the Medical Staff.
138. Janee B. (Sweeney) Lawton, MA, MSW, to Full Time Allied Staff Membership on the Medical Staff.
139. James C. Leonard, PA, to Allied Staff Membership on the Medical Staff.
140. Walter J. Meyer, III, M.D., Professor, to Full Time Active Membership on the Medical Staff.
141. Stephen C. Mitchell, M.D., Assistant Professor, to Full Time Associate Membership on the Medical Staff.
142. Michael O'Boyle, M.D, Ph.D., Assistant Professor, to Full Time Active Membership on the Medical Staff.
143. Keith William Peters, HPA, to Allied Staff Membership on the Medical Staff.
144. George P. Pulliam, HPA, to Allied Staff Membership on the Medical Staff.
145. Andres J. Pumariega, M.D, Associate Professor, to Full Time Active Membership on the Medical Staff.
146. Rudolph G. Roden, M.D., Ph.D., Associate Professor, to Full Time Active Membership on the Medical Staff.
147. Robert M. Rose, M.D., Professor, to Full Time Active Membership on the Medical Staff.
148. Houshmad Tirandaz, M.D., Assistant Professor, to Full Time Active Membership on the Medical Staff.

THE UNIVERSITY OF TEXAS MEDICAL BRANCH AT GALVESTON
Board Meeting - June 9, 1988

MEDICAL STAFF - Continued

REAPPOINTMENTS - Continued

Department of Psychiatry and Behavioral Sciences - Continued

- 149. Adel Wassef, M.D., Assistant Professor, to Full Time Active Membership on the Medical Staff.
- 150. Jeffrey O. Whitley, Ph.D., Clinical Assistant Professor, to Part Time Consulting Membership on the Medical Staff.
- 151. Cindy Lou Wigg, M.D., Assistant Professor, to Full Time Active Membership on the Medical Staff.
- 152. E. Ahmed Zein-Eldin, Ph.D., M.D., Clinical Associate Professor, to Part Time Active Membership on the Medical Staff.

Department of Radiation Therapy

- 153. William Gordon, Jr., M.D, Ph.D., Assistant Professor, to Full Time Active Membership on the Medical Staff.
- 154. Vernon K. Jenkins, Ph.D., Associate Professor, to Full Time Consulting Membership on the Medical Staff.
- 155. Richard G. Lane, Ph.D., Professor, to Full Time Consulting Membership on the Medical Staff.
- 156. Isaac I. Rosen, Ph.D., Assistant Professor, to Full Time Consulting Membership on the Medical Staff.
- 157. Ann E. Wright, Ph.D., Professor, to Full Time Consulting Membership on the Medical Staff.

Department of Surgery

- 158. E. Francois Aldrich, M.D., Assistant Professor, to Full Time Associate Membership on the Medical Staff and change of status to Full Time Active Membership on the Medical Staff.
- 159. Benjamin L. Allen, Jr., M.D., Professor, to Full Time Active Membership on the Medical Staff.
- 160. Marc S. Cohen, M.D., Associate Professor, to Full Time Active Membership on the Medical Staff.
- 161. Vincent R. Conti, M.D., Professor, to Full Time Active Membership on the Medical Staff.
- 162. Ronald D. Cress, M.D., Clinical Assistant Professor, to Part Time Active Membership on the Medical Staff.
- 163. Wayne J. Daum, M.D., Assistant Professor, to Full Time Active Membership on the Medical Staff.
- 164. John R. Derrick, M.D, Professor, to Full Time Active Membership on the Medical Staff.
- 165. Manubhai H. Desai, M.D., Associate Professor, to Full Time Active Membership on the Medical Staff.

THE UNIVERSITY OF TEXAS MEDICAL BRANCH AT GALVESTON
Board Meeting - June 9, 1988

MEDICAL STAFF - Continued

REAPPOINTMENTS - Continued

Department of Surgery - Continued

166. Ron L. Ferguson, M.D., Associate Professor, to Full Time Active Membership on the Medical Staff.
167. Jay C. Fish, M.D., Professor, to Full Time Active Membership on the Medical Staff.
168. David N. Herndon, M.D., Professor, to Full Time Active Membership on the Medical Staff.
169. Wiley J. Jenkins, Jr., M.D., Clinical Associate Professor, to Part Time Active Membership on the Medical Staff.
170. Joseph P. Kearney, Jr., M.D., Clinical Assistant Instructor, to Part Time Active Membership on the Medical Staff.
171. Leroy D. Lockhart, M.D., Clinical Assistant Professor, to Part Time Active Membership on the Medical Staff.
172. Jerry E. Mount, M.D., Clinical Instructor, to Part Time Active Membership on the Medical Staff.
173. J. Marc Simard, M.D., Assistant Professor, to Full Time Active Membership on the Medical Staff.
174. Steven F. Viegas, M.D., Assistant Professor, to Full Time Active Membership on the Medical Staff.
175. Michael M. Warren, M.D., Professor, to Full Time Active Membership on the Medical Staff.
176. Owen E. Winsett, M.D., Assistant Professor, to Full Time Active Membership on the Medical Staff.

RESIGNATIONS

Department of Anesthesiology

177. Richard J. Given, M.D., Clinical Assistant Professor, from Part Time Courtesy Membership on the Medical Staff effective January 30, 1988.

Department of Internal Medicine

178. John J. Costanzi, M.D., Professor, from Full Time Active Membership on the Medical Staff effective January 16, 1988.
179. Donald Doyle, M.D., Assistant Instructor, from Full Time Associate Membership on the Medical Staff effective December 11, 1987.
180. Raymond L. Gregory, M.D., Clinical Professor, from Honorary Membership on the Medical Staff effective January 30, 1988.
181. Diana F. Hayes, M.D., Assistant Professor, from Full Time Active Membership on the Medical Staff effective January 22, 1988.

THE UNIVERSITY OF TEXAS MEDICAL BRANCH AT GALVESTON
Board Meeting - June 9, 1988

MEDICAL STAFF - Continued

RESIGNATIONS - Continued

Department of Internal Medicine - Continued

182. Charles R. Lawson, Instructor, from Full Time Active Membership on the Medical Staff effective December 18, 1987.
183. Edward J. Lefeber, M.D., Clinical Professor, from Part Time Active Membership on the Medical Staff effective January 4, 1988.

Department of Obstetrics and Gynecology

184. James W. Van Hook, M.D., Assistant Professor, from Full Time Associate Membership on the Medical Staff effective November 16, 1987.

Department of Psychiatry and Behavioral Sciences

185. Shirley D. Carmack, HPA, from Full Time Allied Staff Membership on the Medical Staff effective November 28, 1986.
186. Bernard Cordoba, M.D., Assistant Professor, from Full Time Associate Membership on the Medical Staff effective December 11, 1987.
187. Sherrill R. Covey, HPA, from Full Time Allied Staff Membership on the Medical Staff effective effective January 7, 1987.
188. Sudha M. Desai, M.D., Assistant Professor, from full Time Active Membership on the Medical Staff effective January 15, 1988.
189. Marjory Lane, HPA, from Full Time Allied Staff Membership on the Medical Staff effective December 11, 1987.
190. Mary Frances Schottstaedt, M.D., Associate Professor, from Full Time Active Membership on the Medical Staff effective February 29, 1988.

Department of Radiology

191. Marsha J. Crofford, M.D., Assistant Professor, from Full Time Active Membership on the Medical Staff effective January 8, 1988.
192. Patricia A. Gallagher, M.D., Instructor, from Full Time Associate Membership on the Medical Staff effective January 1, 1988.
193. Eugene T. van der Smissen, M.D., Clinical Specialist, from Full Time Active Membership on the Medical Staff effective December 1, 1987.

Department of Surgery

194. Barry J. Kaplan, M.D., Assistant Professor, from Full Time Active Membership on the Medical Staff effective December 15, 1987.

The University of Texas
Health Science Center at Houston

4227



P.O. Box 20036
Houston, Texas 77225
(713) 792-4975

Office of the President

May 3, 1988

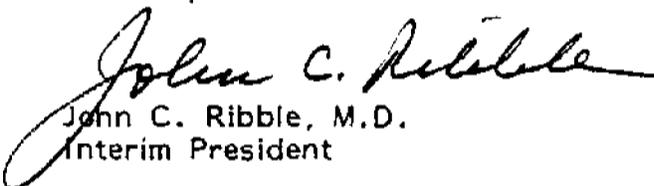
Charles B. Mullins, M.D.
Executive Vice Chancellor for Health Affairs
The University of Texas System
601 Colorado Street
Austin, Texas 78701

Dear Dr. Mullins:

The docket for the June 9, 1988 Meeting of the Board of Regents is submitted for your recommendation and presentation to the Board.

I recommend approval.

Sincerely,


John C. Ribble, M.D.
Interim President

mr

THE UNIVERSITY OF TEXAS HEALTH SCIENCE CENTER AT HOUSTON

U. T. BOARD OF REGENTS' MEETING

JUNE 9, 1988

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THE UNIVERSITY OF TEXAS HEALTH SCIENCE CENTER AT HOUSTON

U. T. BOARD OF REGENTS' MEETING

JUNE 9, 1988

FEES AND MISCELLANEOUS CHARGES

Fees and Miscellaneous Charges (includes Revised Laboratory Fees-within statutory limits, Catalog Charges, Hospital Room Charges, etc.)

<u>ADA Code</u>	<u>Procedure</u>	<u>Current Fee</u>	<u>Proposed Fee</u>
01351	Sealant per tooth	\$ 2.00	\$ 2.00
01510	Space Maintainer fixed unilateral	10.00	15.00
01515	Space Maintainer fixed bilateral	20.00	30.00
02330	Preventive resin or 1 surface resin	10.00	12.00
02331	Resin-two surfaces	12.00	14.00
02385	Resin one surface posterior permanent	10.00	12.00
02930	Stainless steel crown	10.00	15.00
03220	Pulpotomy	6.00	10.00
<u>Pulp Capping</u>			
03110	Pulp cap-direct (excluding final restoration)	2.00	3.00
03120	Pulp cap-indirect (excluding final restoration)	2.00	3.00
<u>Root Canal Therapy (Including Treatment Plan, Clinical Procedures and Follow-up Care)</u>			
03310	On canal (excluding final restoration)	20.00	30.00
03320	Two canals (excluding final restoration)	25.00	35.00
03330	Three canals (excluding final restoration)	30.00	40.00
03340	Four or more canals (excluding final restoration)	35.00	45.00
03350	Apexification	30.00	40.00
03410	Apicoectomy (per tooth) first root	15.00	20.00
03430	Retrograde filling-per root	15.00	20.00
03440	Apical curettage	15.00	20.00
03450	Root amputation - per root	20.00	25.00
03460	Endodontic endosseous implant	40.00	50.00
<u>Other Endodontic Procedures</u>			
03910	Surgical procedure for isolation of tooth with rubber dam	15.00	20.00
03920	Hemisection (including any root removal) not including root canal	20.00	25.00
03940	Recalcification or repair (perforations, root resorption, etc.)	15.00	20.00
03950	Canal preparation and fitting of performed dowel or post	- 0 -	5.00
03960	Bleaching of discolored tooth (2 appointment series)	20.00	25.00
04210	Gingivectomy or Gingivoplasty per quadrant	- 0 -	25.00
04211	Gingivectomy per tooth	1.50	2.50
04240	Gingival Flap procedure, including root planing - per quadrant	20.00	25.00

The University of Texas Health Science Center at Houston
 Fees and Miscellaneous Charges (Continued)
 Regents Meeting June 9, 1988

<u>ADA Code</u>	<u>Procedure</u>	<u>Current Fee</u>	<u>Proposed Fee</u>
04260	Osseous surgery, including flap entry and closure-per quadrant	\$25.00	\$30.00
04261	Osseous graft - single site, including flap entry, closure and donor site	- 0 -	25.00
04262	Osseous graft - multiple sites, including flap entry, closure and donor site	25.00	30.00
04270	Pedicle soft tissue graft procedure	20.00	25.00
04272	Apically positioned flap	20.00	25.00
04999	Guided tissue regeneration, per procedure	- 0 -	100.00
05110	*Complete upper denture	75.00	90.00
05120	*Complete lower denture	75.00	90.00
05130	*Immediate upper denture	75.00	90.00
05140	*Immediate lower denture	75.00	90.00
<u>Adjustments made to dentures after 90 days</u>			
05410	Adjust complete denture - upper	8.00	15.00
05411	Adjust complete denture - lower	8.00	15.00
05421	Adjust partial denture - upper	8.00	15.00
05422	Adjust partial denture - lower	8.00	15.00
<u>Repairs to Complete Dentures</u>			
05510	Repair broken complete denture base	10.00	30.00
<u>Repairs to Partial Dentures</u>			
05610	Repair acrylic saddle or base	10.00	30.00
05630	Repair or replace broken clasp	14.00	20.00
<u>Denture Reline Procedures</u>			
05730	Reline complete upper denture (chairside)	- 0 -	35.00
05731	Reline complete lower denture (chairside)	- 0 -	35.00
05740	Reline upper partial denture (chairside)	- 0 -	25.00
05741	Reline lower partial denture (chairside)	- 0 -	25.00
(If UTDB Denture-less than 1 year old- may be relined at no charge)			
<u>Other Removable Prosthetic Services</u>			
05850	Tissue conditioning-per denture unit including as many treatments as necessary to complete tissue conditioning	15.00	25.00
05860	Overdenture-complete	75.00	100.00
05861	Overdenture-partial	- 0 -	165.00
05862	Precision attachment, by report	40.00	65.00-150.00
05982	Surgical Stent	40.00	60.00
05999	Unspecified Maxillofacial prosthesis, by report occlusal table-TMJ Splint	- 0 -	65.00
07110	Permanent, extraction routine	8.00	10.00
07120	Permanent, extraction routine, each additional tooth	8.00	10.00

*Includes one time application of treatment conditioning material.

The University of Texas Health Science Center at Houston
 Fees and Miscellaneous Charges (Continued)
 Regents Meeting June 9, 1988

ADA Code	Procedure	Current Fee	Proposed Fee
<u>Minor Treatment for Tooth Guidance</u>			
08110	Removable Appliance Therapy	\$25.00	\$50.00
08120	Fixed Appliance Therapy	10.00	50.00
<u>Minor Treatment to control Harmful Habit</u>			
08210	Removable Appliance Therapy	25.00	50.00
08220	Fixed Appliance Therapy	10.00	50.00
<u>Interceptive Orthodontic Treatment</u>			
08360	Removable Appliance Therapy	25.00	50.00
08370	Fixed Appliance Therapy	10.00	50.00
08750	Post-treatment stabilization	25.00	40.00
<u>NEW SERVICES TO BE OFFERED:</u>			
00999	FL concentration water analysis	- 0 -	2.00
09230	Analgesia	- 0 -	10.00
05974	Endosseous implant - surgical fee plus the cost of the implant	- 0 -	50.00
07290	Surgical repositioning of teeth	- 0 -	50.00
07431	Excision of benign tumor-lesion diameter over 1.25 cm.	- 0 -	200.00
07440	Excision of malignant tumor-lesion diameter up to 1.25 cm.	- 0 -	500.00
07741	Excision of malignant tumor-lesion diameter over 1.25 cm.	- 0 -	750.00
07451	Removal of odontogenic cyst or tumor-lesion diameter over 1.25 cm.	- 0 -	75.00
07460	Removal of non odontogenic cyst or tumor-lesion diameter up to 1.25 cm.	- 0 -	50.00
07461	Removal of non odontogenic cyst or tumor-lesion diameter over 1.25 cm.	- 0 -	100.00
07465	Destruction of lesion(s) by physical methods: electrosurgery, chemotherapy, cryotherapy or laser	- 0 -	100.00
07550	Sequestrectomy for osteomyelitis	- 0 -	100.00
07551	Sequestrectomy (not related to osteomyelitis)	- 0 -	25.00
<u>Treatment of Fractures - Simple</u>			
07620	Maxilla-closed reduction (teeth immobilized if present)	- 0 -	200.00
07630	Mandible-opened reduction (teeth immobilized if present)	- 0 -	350.00
<u>Treatment of Fractures - Compound</u>			
07110	Maxilla-open reduction	- 0 -	350.00
07720	Maxilla-closed reduction	- 0 -	250.00
07730	Mandible-opened reduction	- 0 -	350.00
07740	Mandible-closed reduction	- 0 -	250.00
07940	Osteoplasty-for orthognathic deformities (This is the number used to facilitate Rapid Palatal Expansion (RPE)	- 0 -	200.00
07946	LeFort I (Maxilla-total)	- 0 -	350.00
07947	LeFort I (Maxilla-segmented)	- 0 -	500.00
09210	Local anesthesia not in conjunction with operative or surgical procedures including use of Marcaine	- 0 -	5.00
07950	Osseous, osteoperiosteal, periosteal, or cartilage graft of the mandible autogenous (this number is currently being used for hydroxylapatite ridge augmentation)	- 0 -	250.00-500.00

THE UNIVERSITY OF TEXAS HEALTH SCIENCE CENTER AT HOUSTON

U.T. BOARD OF REGENTS' MEETING

JUNE 9, 1988

ABSENCES FROM USUAL AND REGULAR DUTIES, INCLUDING TRAVEL AND REASSIGNMENT OF DUTIESHOUSTON MEDICAL SCHOOL

1. Roy Pendergraft, M.D., Assistant Professor, Department of Family Practice and Community Medicine to travel to Waco, Texas for the period beginning January 16, 1988 through February 12, 1988. The purpose of this reassignment is to allow Dr. Pendergraft to participate in training at the Family Practice Faculty Development Center of Texas, in Waco. The Family Practice Faculty Development Center of Texas, through its funding from the McLennan County Medical Education and Research Foundation, provides an annual teaching fellowship to eligible physicians. Dr. Pendergraft will continue to receive his full salary from State and Designated funds during the period of this reassignment. Transportation costs will be paid from Designated funds.
2. Henry W. Strobel, Ph.D., Professor, Department of Biochemistry to travel to Beijing, China for the period beginning March 28, 1988 through April 29, 1988. The purpose of this reassignment is to allow Dr. Strobel to travel as Faculty Advisor to a group of fourth-year medical students participating in the 1988 Medical School's China Elective. Dr. Strobel will continue to receive his full salary from State and Federal funds during the period of this reassignment. Transportation costs will be paid from Designated funds.

HOUSTON GRADUATE SCHOOL OF BIOMEDICAL SCIENCES

1. Anthony A. Wright, Ph.D., Professor of Neural Sciences, Department of Sensory Sciences Center, as the awardee of the Humboldt Prize by the West German Government, to travel to Konstanz, West Germany for a period of one year stretched over a two year period beginning July 1, 1989 through June 31, 1991. Dr. Wright will alternate three months in Germany and three months at the Health Science Center. Dr. Wright is internationally known for discovering that animals have some of the same cognitive processes that humans have. The research breakthroughs he has achieved so far have been highly dependent upon the creation of test procedures that compensate for the lack of language in non-human species. Dr. Wright's Humboldt award will allow him to work with Dr. Juan Delius at the Konstanz University and it is anticipated their collaboration should lead to further revelations on the cognitive and memory capabilities of animals. He will continue to receive his full salary from State and Grant funds and will travel at no cost to the University.

THE UNIVERSITY OF TEXAS HEALTH SCIENCE CENTER AT HOUSTON

U. T. BOARD OF REGENTS' MEETING

JUNE 9, 1988

CONTRACTS AND GRANTS FOR RESEARCH, DEVELOPMENT

AND EDUCATIONAL SERVICES - NON-GOVERNMENTAL (FUNDS COMING IN)

The following items have been awarded and are recommended for approval by the U. T. Board of Regents:

HOUSTON HEALTH SCIENCE CENTER

1. Agency: Cypress-Fairbanks Medical Center
 No.: None
 New Funds: \$300 per month
 Current Period: April 1, 1988 through August 31, 1988 and to be automatically renewed through August 31, 1989 at the same rate
 Title/Description: Educational broadcast services and equipment
2. Agency: Eli Productions, Inc.
 No.: None
 New Funds: \$54,000
 Current Period: January 4, 1988 through December 31, 1988
 Title/Description: For the use of twenty-four (24) ninety second Healthfiles to be used in the Modern Maturity television program
3. Agency: Fluor Daniel, Inc.
 No.: None
 New Funds: \$300 per month
 Current Period: March 1, 1988 through August 31, 1988
 Title/Description: Educational broadcast services and equipment
4. Agency: KGGM-TV, Channel 13
 No.: None
 New Funds: \$6,500
 Current Period: January 4, 1988 through January 3, 1989
 Title/Description: To provide KGGM-TV, Albuquerque, New Mexico the exclusive right to broadcast the Texas Health Reports
5. Agency: WWBT-TV, Channel 12
 No.: None
 New Funds: \$7,800
 Current Period: January 4, 1988 through January 3, 1989
 Title/Description: To provide WWBT-TV, Richmond, Virginia the exclusive right to broadcast the Texas Health Reports

The University of Texas Health Science Center at Houston
 Contracts, Grants and Agreements - Non-Governmental (Continued)
 Funds Coming In (Continued)
 Regents Meeting June 9, 1988

HOUSTON MEDICAL SCHOOL

1. Agency: American Health Services Corporation
 No.: None
 New Funds: \$145,970
 Current Period: January 1, 1988 through December 31, 1988
 Title/Description: Trans-Cranial Stimulation Reduces the Severity of Opioid Addiction
2. Agency: Anaquest
 No.: None
 New Funds: \$10,000
 Current Period: January 28, 1987
 Title/Description: Isoflurane Tachycardia in Humans - Etiology and Optimal Management
3. Agency: Beecham Laboratories
 No.: None
 New Funds: \$2,500
 Current Period: January 26, 1988
 Title/Description: A Bacteriologically Controlled, Randomized, Open Label Study Comparing the Safety and Efficacy of Mupirocin with Oral Cephalexin in the Treatment of Patients with Secondary Infected Skin Ulcers
4. Agency: Boehringer Ingelheim Pharmaceuticals, Inc.
 No.: None
 New Funds: \$10,000
 Current Period: December 18, 1987
 Title/Description: Effect of Supplemental Oxygen on Tissue Bioenergetics as Determined by Nuclear Magnetic Resonance Spectroscopy (MRS)
5. Agency: Frontier Engineering, Inc.
 No.: None
 New Funds: \$30,000
 Current Period: October 1, 1987 through September 30, 1988
 Title/Description: To provide software analysis and support services
6. Agency: Hermann Hospital
 No.: Usual and customary fees of University for the tests listed in Attachment A
 New Funds: No exchange of funds
 Current Period: December 1, 1987 through November 30, 1988
 Title/Description: To provide histocompatibility tests for Hermann Hospital's organ transplantation program
7. Agency: Hoffmann-LaRoche, Inc.
 No.: None
 New Funds: \$34,430
 Current Period: October 15, 1987 through October 31, 1988
 Title/Description: Assessment of Photodamaged Skin Treated with Topical Isotretinoin

The University of Texas Health Science Center at Houston
 Contracts, Grants and Agreements - Non-Governmental (Continued)
 Funds Coming In (Continued)
 Regents Meeting June 9, 1988

HOUSTON MEDICAL SCHOOL (Continued)

- | | | |
|-----|---------------------------------------|--|
| 8. | Agency:
No.:
New Funds: | Medical Advances, Inc.
None
A running royalty equal to six percent of net sales for licensed products and one-half of the gross revenues received by licensee from any sublicensee |
| | Current Period:
Title/Description: | December 18, 1987 through December 17, 1992
Technology License Agreement |
| 9. | Agency:
No.:
New Funds: | National Health Care Alliance
None
Current schedule of usual fees, less a 10% discount |
| | Current Period:
Title/Description: | January 1, 1988 through December 31, 1988 and to be renewed automatically unless terminated by written notice
To provide tertiary health care services through the various clinics at The University of Texas Health Science Center |
| 10. | Agency:
No.:
New Funds: | G. D. Searle & Co.
None
\$56,400 |
| | Current Period:
Title/Description: | July 30, 1987 through July 29, 1988
A Comparison of Calan SR, Tenormin and Capoten in the Treatment of Black Hypertensive Patients |
| 11. | Agency:
No.:
New Funds: | Shriners Hospital for Crippled Children
None
\$97,586 |
| | Current Period:
Title/Description: | January 1, 1987 through December 31, 1988
Genetic Laboratory Services and Consultations |
| 12. | Agency:
No.:
New Funds: | Squibb Convatec
None
\$2,500 |
| | Current Period:
Title/Description: | December 15, 1987 through December 14, 1988
An Open Label Trial of Actiderm Dermalogical Patch and a Steroid in the Management of Chronic Plaque Psoriasis |
| 13. | Agency:
No.:
New Funds: | E.R. Squibb & Sons, Inc.
None
\$62,700 |
| | Current Period:
Title/Description: | January 1, 1988 through December 31, 1988
The Effect of Captopril on Diabetic Proteinuria Comparison with Hydrochlorothiazide |
| 14. | Agency:
No.:
New Funds: | Texas Woman's University
None
\$1,000 per month |
| | Current Period:
Title/Description: | November 1, 1987 through August 31, 1988
To provide health services through Family Practice and Community Medicine of The University of Texas Health Science Center |

The University of Texas Health Science Center at Houston
 Contracts, Grants and Agreements - Non-Governmental (Continued)
 Funds Coming In (Continued)
 Regents Meeting June 9, 1988

HOUSTON MEDICAL SCHOOL (Continued)

15. Agency: The Upjohn Company
 No.: None
 New Funds: \$5,000
 Current Period: October 14, 1987 through October 31, 1988
 Title/Description: Effects of Minoxidil In Vitro on IL-1 Production
 by Human Keratinocytes, Fibroblasts and
 Macrophages In Vitro

HOUSTON DENTAL BRANCH

1. Agency: Muscular Dystrophy Association
 No.: None
 New Funds: \$30,000
 Current Period: January 1, 1988 through December 31, 1988
 Title/Description: Calcium Channels in Differentiating Myocytes

HOUSTON GRADUATE SCHOOL OF BIOMEDICAL SCIENCES

1. Agency: American Health Services Corporation
 (Previously Lifenet Joint Ventures)
 No.: Sponsored Research Agreement, Amendment No. 5
 New Funds: \$350,000
 Current Period: February 1, 1988 through August 31, 1988
 Title/Description: The purpose of this amendment is to extend the
 period of time and to increase the total
 contract amount to \$2,326,595.08

PUBLIC HEALTH SCHOOL

1. Agency: Alliance Savings and Loan Association
 No.: None
 New Funds: \$1,475
 Current Period: October 1, 1987 through September 30, 1988
 Title/Description: Employee Assistance Program
2. Agency: BMW Auto Center
 No.: None
 New Funds: \$1,650
 Current Period: March 1, 1988 through February 28, 1989
 Title/Description: Employee Assistance Program
3. Agency: Cray Research, Inc.
 No.: None
 New Funds: \$5,080
 Current Period: January 1, 1988 through December 31, 1988
 Title/Description: Employee Assistance Program
4. Agency: ESM International, Inc.
 No.: None
 New Funds: \$1,680
 Current Period: January 1, 1988 through December 31, 1988
 Title/Description: Employee Assistance Program

The University of Texas Health Science Center at Houston
 Contracts, Grants and Agreements - Non-Governmental (Continued)
 Funds Coming In (Continued)
 Regents Meeting June 9, 1988

PUBLIC HEALTH SCHOOL (Continued)

- | | | |
|-----|--|---|
| 5. | Agency:
No.:
New Funds:
Current Period:

Title/Description: | Hazelden Services Inc.
(Previously Hazelden Foundation)
None
\$50 per hour of consultation
January 1, 1988 until terminated by either party
Employee Assistance Program |
| 6. | Agency:
No.:
New Funds:
Current Period:
Title/Description: | Institute of Human Resources, Inc.
None
\$50 per hour of consultation
March 21, 1988
Employee Assistance Program |
| 7. | Agency:
No.:
New Funds:
Current Period:
Title/Description: | The Metropolitan Transit Authority of Harris County, Texas
Modification No. 2
\$12,300
March 1, 1988 through February 28, 1989
Employee Assistance Program
The purpose of this modification is to increase the period of performance for one (1) year and provide additional funds |
| 8. | Agency:
No.:
New Funds:
Current Period:
Title/Description: | Mobay Corporation
None
\$30,476.60
September 1, 1987 through August 31, 1988
Employee Assistance Program Wellness Component |
| 9. | Agency:
No.:
New Funds:
Current Period:
Title/Description: | Mobay Corporation
None
\$17,178
February 1, 1988 through January 31, 1989
Employee Assistance Program |
| 10. | Agency:
No.:
New Funds:
Current Period:
Title/Description: | Mobil Mining and Minerals Company
None
\$3,600
April 1, 1988 through March 31, 1989
Employee Assistance Program |
| 11. | Agency:
No.:
New Funds:
Current Period:
Title/Description: | Universal Savings Association
None
\$1,375
January 1, 1988 through December 31, 1988
Employee Assistance Program |

THE UNIVERSITY OF TEXAS HEALTH SCIENCE CENTER AT HOUSTON

U. T. BOARD OF REGENTS' MEETING

JUNE 9, 1988

CONTRACTS AND GRANTS FOR RESEARCH, DEVELOPMENT
AND EDUCATIONAL SERVICES - NON-GOVERNMENTAL (FUNDS GOING OUT)

The following items have been awarded and are recommended for approval by the U. T. Board of Regents:

HOUSTON HEALTH SCIENCE CENTER

- | | |
|--------------------|--|
| 1. Agency: | The United States-Mexico Border Health Association |
| No.: | None |
| New Funds: | \$375 |
| Current Period: | January 1, 1988 through March 31, 1988 |
| Title/Description: | To provide consultation and technical assistance in the development of cooperative research and service activities in Mexico |

HOUSTON GRADUATE SCHOOL OF BIOMEDICAL SCIENCES

- | | |
|--------------------|---|
| 1. Agency: | The Board of Trustees of the University of Illinois |
| No.: | Contract No. 44 and Amendment No. 4 |
| New Funds: | \$1,203 |
| Current Period: | July 1, 1987 through June 30, 1988 |
| Title/Description: | Annual service fee for the use of the Illinois Research Information System (IRIS)
The purpose of this amendment is to increase the total amount of the award and to extend the period of performance |

THE UNIVERSITY OF TEXAS HEALTH SCIENCE CENTER AT HOUSTON

U. T. BOARD OF REGENTS' MEETING

JUNE 9, 1988

CONTRACTS AND GRANTS FOR RESEARCH, DEVELOPMENT
AND EDUCATIONAL SERVICES - STATE AND LOCAL GOVERNMENT

(FUNDS COMING IN)

The following items have been awarded and are recommended for approval by the U. T. Board of Regents:

HOUSTON HEALTH SCIENCE CENTER

- | | |
|--------------------|--|
| 1. Agency: | The University of Texas System Cancer Center
(Receiving Agency) |
| No.: | IAC(88-89)-0869 |
| New Funds: | Not to exceed \$50,000 |
| Current Period: | February 2, 1988 through August 31, 1989 |
| Title/Description: | Vehicle Maintenance and Repair Services |

HOUSTON DENTAL BRANCH

- | | |
|--------------------|--|
| 1. Agency: | The University of Texas System Cancer Center
(M.D. Anderson Hospital) |
| No.: | None |
| New Funds: | Not to exceed \$28,000 |
| Current Period: | September 1, 1987 through August 31, 1988 |
| Title/Description: | Pedodontic Training Program |

THE UNIVERSITY OF TEXAS HEALTH SCIENCE CENTER AT HOUSTON

U. T. BOARD OF REGENTS' MEETING

JUNE 9, 1988

CONTRACTS AND GRANTS FOR RESEARCH, DEVELOPMENT
AND EDUCATIONAL SERVICES - STATE AND LOCAL GOVERNMENT
(FUNDS GOING OUT)

The following item has been awarded and is recommended for approval by the U. T. Board of Regents:

HOUSTON HEALTH SCIENCE CENTER

- | | |
|--------------------|--|
| 1. Agency: | The Texas Department of Corrections
(Performing Agency) |
| No.: | IAC(88-89)-0867 |
| New Funds: | Not to exceed \$15,000 |
| Current Period: | February 16, 1988 through August 31, 1988 |
| Title/Description: | Body Repair and Reconditioning of Vehicles |

THE UNIVERSITY OF TEXAS HEALTH SCIENCE CENTER AT HOUSTON

U. T. BOARD OF REGENTS' MEETING

JUNE 9, 1988

CONTRACTS AND GRANTS FOR RESEARCH, DEVELOPMENT
AND EDUCATIONAL SERVICES - FEDERAL (FUNDS COMING IN)

The following items have been awarded and are recommended for approval by the U. T. Board of Regents:

HOUSTON MEDICAL SCHOOL

1. Agency: Department of Health and Human Services
Division of Research Resources
No.: 2 M01 RR02558-04, Revised
New Funds: \$504,976
Current Period: December 1, 1987 through November 30, 1988
Title/Description: General Clinical Research Center
The purpose of this revision is to increase the total amount of the award to 608,868
2. Agency: Department of Health and Human Services
National Cancer Institute
No.: 5 R01 CA36487-05, Revised
New Funds: \$75,619
Current Period: January 1, 1988 through December 31, 1988
Title/Description: The Role of Calcium in Cell Growth Regulation
The purpose of this revision is to increase the total amount of the award to \$99,868
3. Agency: Department of Health and Human Services
National Cancer Institute
No.: 2 R01 CA29592-08
New Funds: \$215,074
Current Period: March 1, 1988 through February 28, 1989
Title/Description: Active Specific Immunotherapy in Man: A Murine Model
4. Agency: Department of Health and Human Services
National Cancer Institute
No.: 5 R01 CA26617-09, Revised
New Funds: \$125,195
Current Period: January 1, 1988 through December 31, 1988
Title/Description: Estrogen Mediated Pituitary Tumor Cell Growth
The purpose of this revision is to increase the total amount of the award to \$164,142
5. Agency: Department of Health and Human Services
National Cancer Institute
No.: 5 R01 CA35492-05
New Funds: \$188,737
Current Period: March 1, 1988 through February 28, 1989
Title/Description: Nutritional Effect of Nucleotides on Lymphocyte

The University of Texas Health Science Center at Houston
 Contracts, Grants and Agreements - Federal (Continued)
 Funds Coming In (Continued)
 Regents Meeting June 9, 1988

HOUSTON MEDICAL SCHOOL (Continued)

6. Agency: Department of Health and Human Services
 National Eye Institute
 No.: 5 R01 EY01655-11, Revised
 New Funds: \$125,872
 Current Period: December 1, 1987 through November 30, 1988
 Title/Description: Biochemical Analysis of Neurotransmitters in Retina
 The purpose of this revision is to increase the total amount of the award to \$159,751 and to correct direct and indirect costs
7. Agency: Department of Health and Human Services
 National Heart, Lung, and Blood Institute
 No.: 5 R01 HL27367-08, Revised
 New Funds: \$77,216,
 Current Period: December 1, 1987 through November 30, 1988
 Title/Description: Pulmonary Edema Mechanisms and Therapy
 The purpose of this revision is to increase the total amount of the award to \$104,808
8. Agency: Department of Health and Human Services
 National Heart, Lung, and Blood Institute
 No.: 5 R01 HL26885-08
 New Funds: \$123,039, Revised
 Current Period: January 1, 1988 through December 31, 1988
 Title/Description: Validation of Quantitative Coronary Arteriography
 The purpose of this revision is to increase the total amount of the award to \$169,326
9. Agency: Department of Health and Human Services
 National Institute of Alcohol Abuse and Alcoholism
 Research Foundation for Mental Hygiene, Inc.
 No.: Subcontract Under DHHS Contract No. R23-AA06103-03
 New Funds: \$27,296
 Current Period: September 1, 1987 through August 31, 1988
 Title/Description: Maintaining Treatment Gains Among Problem Drinkers
10. Agency: Department of Health and Human Services
 National Institute of Allergy and Infectious Diseases
 No.: 5 R01 AI11361-13, Revised
 New Funds: \$155,905
 Current Period: January 1, 1988 through December 31, 1988
 Title/Description: Immunoregulation of Gut Epithelium to Escape Parasitism
 The purpose of this revision is to increase the total amount of the award to \$206,183

The University of Texas Health Science Center at Houston
 Contracts, Grants and Agreements - Federal (Continued)
 Funds Coming In (Continued)
 Regents Meeting June 9, 1988

HOUSTON MEDICAL SCHOOL (Continued)

11. Agency: Department of Health and Human Services
 National Institute of Allergy and Infectious
 Diseases
 No.: 5 R01 AI20006-05, Revised
 New Funds: \$93,654
 Current Period: December 1, 1987 through November 30, 1988
 Title/Description: Physiologic Characteristics of Treponema Pallidum
 The purpose of this revision is to increase the
 total amount of the award to \$124,411
12. Agency: Department of Health and Human Services
 National Institute of Allergy and Infectious
 Diseases
 No.: 5 P01 AI21290-03, Revised
 New Funds: \$197,454
 Current Period: December 1, 1987 through November 30, 1988
 Title/Description: Immunopathology of Infectious Disease
 The purpose of this revision is to increase the
 total amount of the award to \$262,216
13. Agency: Department of Health and Human Services
 National Institute of Child Health and Human
 Development
 No.: 2 P01 HD13021-09, Revised
 New Funds: \$736,307
 Current Period: December 1, 1987 through November 30, 1988
 Title/Description: Role of Human Milk in Infant Nutrition and Health
 The purpose of this revision is to increase the
 total amount of the award to \$908,532
14. Agency: Department of Health and Human Services
 National Institute of Dental Research
 No.: 5 R01 DE07683-02, Revised
 New Funds: \$88,448
 Current Period: December 1, 1987 through November 30, 1988
 Title/Description: Rat Parotid Adenylate Cyclase Desensitization
 The purpose of this revision is to increase the
 total amount of the award to \$118,404
15. Agency: Department of Health and Human Services
 National Institute of Diabetes and Digestive and
 Kidney Diseases
 No.: 5 R01 DK36916-02, Revised
 New Funds: \$92,023
 Current Period: December 1, 1987 through November 30, 1988
 Title/Description: Role of CA²⁺ Fluxes in the Gluconeogenic Response
 The purpose of this revision is to increase the
 total amount of the award to \$123,515

The University of Texas Health Science Center at Houston
 Contracts, Grants and Agreements - Federal (Continued)
 Funds Coming In (Continued)
 Regents Meeting June 9, 1988

HOUSTON MEDICAL SCHOOL (Continued)

16. Agency: Department of Health and Human Services
 National Institute of Diabetes and Digestive and
 Kidney Diseases
 No.: 5 R01 DK38016-02, Revised
 New Funds: \$286,692
 Current Period: December 1, 1987 through November 30, 1988
 Title/Description: Cyclosporine Pharmacology in Clinical
 Transplantation
 The purpose of this revision is to increase the
 total amount of the award to \$383,915
17. Agency: Department of Health and Human Services
 National Institute of Diabetes and Digestive and
 Kidney Diseases
 No.: 1 R29 DK38342-01A1
 New Funds: \$75,117
 Current Period: March 1, 1988 through February 28, 1989
 Title/Description: Surgical Studies on Gallbladder Inflammation
18. Agency: Department of Health and Human Services
 National Institute of General Medical Sciences
 No.: 5 R01 GM33442-04, Revised
 New Funds: \$105,796
 Current Period: December 1, 1987 through November 30, 1988
 Title/Description: Regulation of RNA Polymerase I Gene Expression
 The purpose of this revision is to increase the
 total amount of the award to \$140,417
19. Agency: Department of Health and Human Services
 National Institute of Neurological and
 Communicative Disorders and Stroke
 No.: 2 R01 NS20474-04, Revised
 New Funds: \$44,703
 Current Period: December 1, 1987 through November 30, 1988
 Title/Description: Neonatal Development of Auditory Responsiveness
 The purpose of this revision is to increase the
 total amount of the award to \$62,312
20. Agency: Department of Health and Human Services
 National Institute of Neurological and Communicative
 Disorders and Stroke
 No.: 5 R01 NS22452-04, Revised
 New Funds: \$131,166
 Current Period: December 1, 1987 through November 30, 1988
 Title/Description: Molecular Basis of Synapse Formation
 The purpose of this revision is to increase the
 total amount of the award to \$173,936

The University of Texas Health Science Center at Houston
 Contracts, Grants and Agreements - Federal (Continued)
 Funds Coming In (Continued)
 Regents Meeting June 9, 1988

HOUSTON MEDICAL SCHOOL (Continued)

21. Agency: Department of Health and Human Services
 National Institute of Neurological and
 Communicative Disorders and Stroke
 No.: 5 R01 NS23658-03, Revised
 New Funds: \$74,149
 Current Period: December 1, 1987 through November 30, 1988
 Title/Description: Communication in Autism: Pragmatic Deficits
 The purpose of this revision is to increase the
 total amount of the award to \$98,270
22. Agency: Department of Health and Human Services
 National Institute of Neurological and
 Communicative Disorders and Stroke
 No.: 3 R01 NS11061-09S1
 New Funds: \$27,805
 Current Period: December 1, 1987 through February 29, 1988
 Title/Description: Regulation of Adrenergic Metabolism
23. Agency: Department of Health and Human Services
 National Institute of Neurological and
 Communicative Disorders and Stroke
 The Rector and Visitors of The University of
 Virginia
 No.: Subcontract Under DHHS No. NS 24806-02
 New Funds: \$1,000 per patient
 Current Period: January 1, 1988 through March 31, 1991
 Title/Description: Consortium Agreement /Randomized Study of
 Nicardipine in Subarachnoid Hemorrhage
24. Agency: NASA Lyndon B. Johnson Space Center
 No.: NAG 9-215/15
 New Funds: \$48,062
 Current Period: January 1, 1988 through December 31, 1988
 Title/Description: Physiological Effects of Venous Bubbles

HOUSTON DENTAL BRANCH

1. Agency: Department of Health and Human Services
 National Institute of Dental Research
 No.: 5 R37 DE05092-11
 New Funds: \$248,880
 Current Period: March 1, 1988 through February 28, 1989
 Title/Description: Studies of Proteins Involved in Dentinogenesis

The University of Texas Health Science Center at Houston
 Contracts, Grants and Agreements - Federal (Continued)
 Funds Coming In (Continued)
 Regents Meeting June 9, 1988

HOUSTON GRADUATE SCHOOL OF BIOMEDICAL SCIENCES

1. Agency: Department of Health and Human Services
 National Eye Institute
 No.: 5 R01 EY02576-11, Revised
 New Funds: \$87,756
 Current Period: January 1, 1988 through December 31, 1988
 Title/Description: Structural Neurochemistry of Retinal Circuits
 The purpose of this revision is to increase the total amount of the award to \$118,792

2. Agency: Department of Health and Human Services
 National Institute of Diabetes and Digestive and Kidney Diseases
 No.: 5-K04 DK01748-02
 New Funds: \$54,691
 Current Period: March 1, 1988 through February 28, 1989
 Title/Description: Genetic and Epidemiologic Approaches to Chronic Diseases

3. Agency: Department of Health and Human Services
 National Institute of Diabetes and Digestive and Kidney Diseases
 No.: 5 R01 DK34666-04, Revised
 New Funds: \$222,828
 Current Period: December 1, 1987 through November 30, 1988
 Title/Description: Gallbladder Disease Aggregation Among Mexican-Americans
 The purpose of this revision is to increase the total amount of the award to \$316,367

4. Agency: Department of Health and Human Services
 National Institute of Neurological and Communicative Disorders and Stroke
 No.: 5 R01 NS21338-03, Revised
 New Funds: \$61,979
 Current Period: December 1, 1987 through November 30, 1988
 Title/Description: Desensitization and Receptor-Adenylate Cyclase Coupling
 The purpose of this revision is to increase the total amount of the award to \$79,704

PUBLIC HEALTH SCHOOL

1. Agency: Department of Health and Human Services
 National Institute of Child Health and Human Development
 No.: 5 R01 HD22491-02, Revised
 New Funds: \$36,256
 Current Period: December 1, 1987 through November 30, 1988
 Title/Description: Mortality Among Mexican Americans and Mexican Immigrants
 The purpose of this revision is to increase the total amount of the award to \$50,202

THE UNIVERSITY OF TEXAS HEALTH SCIENCE CENTER AT HOUSTON

U. T. BOARD OF REGENTS' MEETING

JUNE 9, 1988

CONTRACTS AND GRANTS FOR RESEARCH, DEVELOPMENT
AND EDUCATIONAL SERVICES - FEDERAL (FUNDS GOING OUT)

The following items have been awarded and are recommended for approval by the U. T. Board of Regents:

HOUSTON HEALTH SCIENCE CENTER

1. Agency: National Aeronautics and Space Administration
Baylor College of Medicine
No.: Subcontract under NAS9-17403 and Amendment
New Funds: \$497,874
Current Period: June 1, 1985 through May 31, 1988
Title/Description: To carry out the specific objectives as set forth in the workscope of this agreement

2. Agency: Department of Health and Human Services
National Heart, Lung and Blood Institute
The University of Texas Medical Branch at Galveston
No.: Subcontract Under NIH Grant No. 1 U01 HL39927-01
New Funds: \$19,366
Current Period: September 30, 1987 through September 29, 1988
Title/Description: To carry out the specific objectives as set forth in the workscope of this agreement

HOUSTON MEDICAL SCHOOL

1. Agency: Department of Health and Human Services
Bureau of Health Care Delivery and Assistance
University of California, San Diego
No.: Subcontract Under NIH Grant No. MCJ-480561-01-0
New Funds: \$49,112
Current Period: December 1, 1987 through November 30, 1988
Title/Description: To carry out the specific objectives as set forth in the workscope of this agreement

2. Agency: Department of Health and Human Services
National Institute of Child Health and Human Development
Eunice Kennedy Shriver Center
No.: Subcontract Under Grant No. 2 P01 HD13021-09
New Funds: \$16,767
Current Period: December 1, 1987 through February 29, 1988
Title/Description: To carry out the specific objectives as set forth in the workscope of this agreement

The University of Texas Health Science Center at Houston
 Contracts, Grants and Agreements - Federal (Continued)
 Funds Going Out (Continued)
 Regents Meeting June 9, 1988

HOUSTON MEDICAL SCHOOL (Continued)

3. Agency: Department of Health and Human Services
 National Institute of Child Health and Human
 Development
 Instituto Nacional de la Nutricion
 No.: Subcontract Under NIH Grant No. 2 P01 HD13021-09
 New Funds: \$15,964
 Current Period: December 1, 1987 through February 29, 1988
 Title/Description: To carry out the specific objectives as set forth
 in the workscope of this agreement
4. Agency: Department of Health and Human Services
 National Institute of Child Health and Human
 Development
 Instituto Nacional de la Nutricion
 No.: Subcontract Under NIH Grant No. 2 P01 HD13021-09
 New Funds: \$7,147
 Current Period: December 1, 1987 through February 29, 1988
 Title/Description: To carry out the specific objectives as set forth
 in the workscope of this agreement

THE UNIVERSITY OF TEXAS HEALTH SCIENCE CENTER AT HOUSTON

U. T. BOARD OF REGENTS' MEETING

JUNE 9, 1988

TRADEMARK LICENSE AGREEMENTS

The following agreement has been awarded and is recommended for approval by the U. T. Board of Regents:

HOUSTON HEALTH SCIENCE CENTER

- | | |
|--------------------|--|
| 1. Licensee: | Lingard and Associates, Inc. |
| License Issue Fee: | None |
| Royalty: | 6% of the gross sales price of all licensed products sold by licensee or any of its subsidiaries, divisions, or affiliates |
| Period: | March 1, 1988 through December 31, 1990 |
| Title/Description: | To obtain a nonexclusive license to utilize The University of Texas Health Science Center at Houston emblems, decals and other insignia products |

THE UNIVERSITY OF TEXAS HEALTH SCIENCE CENTER AT HOUSTON

U.T. BOARD OF REGENTS MEETING

JUNE 9, 1988

AMENDMENTS TO THE 1987-88 OPERATING BUDGET

The term "rate" is the full-time twelve month rate, the appointee receiving a proportionate amount depending upon the fraction of time for which he is appointed and the period of his appointment. Source of funds for payment of salaries, unless otherwise shown, is the departmental salaries account.

Item, Department, Title, Name	Effective Date	% Time	Full-time Salary		RBC
			No. Mos.	Rate	
<u>APPOINTMENTS</u>					
HOUSTON HEALTH SCIENCE CENTER					
GENERAL ADMINISTRATION					
Data Processing					
Assistant Director					
1. Calista S. Herbert	12/28/87	100	12	\$56,000	242
GENERAL INSTITUTIONAL EXPENSE					
Development Office					
Development Officer					
2. Mary Martha Stinnett	01/18/88	100	12	33,000	258
3. Larry A. Vaclavik	02/01/88	100	12	37,000	259
ORGANIZED RESEARCH					
Center for Health Promotion, Research and Development					
Faculty Associate (Non-tenure)					
4. Bruce Simons-Morton	12/01/87	25	12	41,625	184
Source of Funds:					
Other: \$ 41,625 Grant Funds					
HOUSTON MEDICAL SCHOOL					
BASIC SCIENCES					
Neurobiology and Anatomy					
Assistant Professor (Non-tenure)					
5. Randolph J. Nudo	01/11/88	100	12	37,000	210
6. Michael D. Mauk	01/18/88	100	12	37,000	211
Pharmacology					
Assistant Instructor (Non-tenure)					
7. Patricia Brown	02/01/88	100	12	32,700	249

Item, Department, Title, Name	Effective Date	% Time	Full-time Salary		RBC
			No. Mos.	Rate	
APPOINTMENTS (Continued)					
HOUSTON MEDICAL SCHOOL (Continued)					
BASIC SCIENCES (Continued)					
Pharmacology (Continued)					
Visiting Research Scientist					
8. Jan Szopa	01/01/88	100	12	\$27,000	193
Source of Funds:					
Other:	\$ 27,000	Grant Funds			
CLINICAL SCIENCES					
Anesthesiology					
Instructor (Non-tenure)					
9. Thomas L. Jariisse	02/01/88	100	12	105,000	243
Source of Funds:					
Other:	\$ 67,500	MSRDP Grant Funds - Anesthesiology Faculty Salaries			
	37,500	MSRDP Funds - Anesthesiology			
	<u>\$105,000</u>	Total Compensation			
Dermatology					
Director of Management Operations					
10. Jorge Zombra	03/01/88	100	12	29,580	291
Clinical Assistant Professor (Non-tenure)					
11. Carol Drucker	02/15/88	50	12	66,000	269
Psychiatry and Behavioral Sciences					
Visiting Associate Professor (Non-tenure)					
12. Cecilia Peabody	01/08/88	100	12	87,000	196
Source of Funds:					
State:	\$ 8,700	Psychiatry and Behavioral Sciences - Faculty Salaries			
Other:	78,300	Grant Funds			
	<u>\$ 87,000</u>	Total Salary			
Radiology					
Clinical Assistant Professor (Non-tenure)					
13. Janice W. Semenkovich	01/28/88	30	12	80,000	264
Source of Funds:					
Other:	\$ 80,000	MSRDP Grant Funds - Radiology Faculty Salaries			

Item, Department, Title, Name	Effective Date	% Time	Full-time Salary		RBC
			No. Mos.	Rate	
APPOINTMENTS (Continued)					
HOUSTON MEDICAL SCHOOL (Continued)					
COMMUNITY HEALTH SCIENCES					
Family Practice and Community Medicine					
Clinical Assistant Professor (Non-tenure)					
14. Yury Joseph Nosaville	02/01/88	49	12	\$73,877	276
Source of Funds:					
State:	\$ 70,800	Family Practice and Community Medicine - Faculty Salaries			
Other:	<u>3,077</u>	MSRDP Funds - Family Practice and Community Medicine			
	<u>\$ 73,877</u>	Total Compensation			
HOUSTON DENTAL BRANCH					
SCHOOL OF DENTISTRY					
Occlusion and Fixed Prosthodontics					
Professor (Tenure)					
15. James O. Bailey	07/01/88	100	12	72,500	299
Visiting Assistant Professor (Non-tenure)					
16. Ping He	01/06/88	100	12	31,000	213
Orthodontics					
Assistant Professor (Non-tenure)					
17. Jeffrey G. Keeling	01/01/88	100	12	45,000	200
Pathology and Oral Radiology					
Assistant Professor (Non-tenure)					
18. Kenneth Abramovitch	12/21/87	100	12	47,000	202
Source of Funds:					
State:	\$ 43,400	Pathology and Oral Radiology - Faculty Salaries			
Other:	<u>3,600</u>	MSRDP Funds - Pathology Oral Radiology			
	<u>\$ 47,000</u>	Total Compensation			
Periodontics					
Professor (Tenure)					
19. Raul G. Caffesse	05/01/88	100	12	105,000	300
Visiting Assistant Professor (Non-tenure)					
20. Guo Qun Dong	01/06/88	100	12	31,000	212
Practice Relations and Management					
Adjunct Assistant Professor (Non-tenure)					
21. James C. Dyer	01/01/88	30	12	48,000	239
HOUSTON ALLIED HEALTH SCIENCES SCHOOL					
INSTRUCTION					
Respiratory Therapy					
Assistant Professor (Non-tenure)					
22. Arthur Jones	02/01/88	100	12	39,500	279
Biomedical Communications					
Assistant Professor (Non-tenure)					
23. Abigail Hubbard	01/01/88	50	12	40,000	191

Item, Department, Title, Name	Effective Date	% Time	Full-time Salary		RBC
			No. Mos.	Rate	
APPOINTMENTS (Continued)					
PUBLIC HEALTH SCHOOL					
INSTRUCTION					
Biometry					
Teaching Associate (Non-tenure)					
24. Dorothy Mackerras	01/01/88	50	12	\$25,000	236
Environmental Sciences					
Visiting Professor (Non-tenure)					
25. James M. Tanner	01/15/88	100	12	95,000	223
HOUSTON NURSING SCHOOL					
INSTRUCTIONAL ADMINISTRATION					
Dean					
Acting Associate Dean for Research and					
Visiting Professor (Non-tenure)					
26. Catherine Norris	01/15/88	100	12	72,000	187
INSTRUCTION					
General Instruction					
Instructor (Non-tenure)					
27. Lynna Y. Littleton	09/21/87	100	12	30,000	224
Faculty Associate (Non-tenure)					
28. Janice Hassell	02/16/88	100	12	21,000	278
Source of Funds:					
Other:	\$ 21,000	Grant Funds			
SERVICE DEPARTMENTS					
Printing Services					
Printing Services Manager					
29. Larry W. Lorino	01/28/88	100	12	45,000	275

Item, Department, Title, Name	Effective Date	% Time	Full-time Salary		RBC
			No. Mos.	Rate	
<u>CHANGES OF STATUS</u>					
HOUSTON MEDICAL SCHOOL					
INSTRUCTIONAL ADMINISTRATION					
Office of the Dean - Academic Affairs					
30. Albert E. Gunn					
					198
From: Associate Dean for Admissions		49	12	\$102,800	
To: Associate Dean for Admissions	01/01/88	49	12	108,616	
BASIC SCIENCES					
Pharmacology					
31. Franco Arezzo					
					250
From: Senior Research Fellow		100	12	22,000	
To: Assistant Instructor (Non-tenure)	02/01/88	100	12	25,000	
Source of Funds:					
Other: \$25,000 Grant Funds					
CLINICAL SCIENCES					
Anesthesiology					
32. Nancy Lee Glass					
					194
From: Clinical Fellow		100	12	41,000	
To: Assistant Professor (Non-tenure)	01/01/88	100	12	105,000	
Source of Funds:					
State: \$72,180 Anesthesiology - Faculty Salaries					
Other: 8,020 MSRDP Grant Funds - Anesthesiology - Faculty Salaries					
24,800 MSRDP Funds - Anesthesiology					
<u>\$105,000</u> Total Compensation					
Obstetrics, Gynecology and Reproductive Sciences					
33. Albert S. Berkowitz					
					182
From: Assistant Professor (Non-tenure)		100	12	43,000	
To: Research Assistant Professor (Non-tenure)	09/01/87	100	12	43,000	

Item, Department, Title, Name	Effective Date	% Time	Full-time Salary		RBC
			No. Mos.	Rate	
CHANGES OF STATUS (Continued)					
HOUSTON MEDICAL SCHOOL (Continued)					
CLINICAL SCIENCES (Continued)					
Otolaryngology - Head and Neck Surgery					
34. Bechara Y. Ghorayeb					223
From: Visiting Assistant Professor (Non-tenure)		100	12	\$103,100	
To: Assistant Professor (Non-tenure)	01/01/88	100	12	103,100	
Source of Funds:					
State:	\$51,600	Otolaryngology - Head and Neck Surgery - Faculty Salaries			
Other:	<u>51,500</u>	MSRDP Funds			
	<u>\$103,100</u>	Total Compensation			
Pathology and Laboratory Medicine					
35. Leo Scott Rodkey					183
From: Associate Professor (Non-tenure)		100	12	73,500	
To: Associate Professor (Non-tenure) and Director	01/01/88	100	12	77,500	
Source of Funds:					
State:	\$55,125	Pathology and Laboratory Medicine - Faculty Salaries			
Other:	<u>22,375</u>	Grant Funds			
	<u>\$77,500</u>	Total Salary			
36. Randolph H. Scott					
					297
From: Instructor (Non-tenure) and Director of Management Operations		100	12	42,000	
To: Adjunct Assistant Professor (Non-tenure) and Director of Management Operations	03/01/88	100	12	48,300	
Source of Funds:					
State:	\$ 4,830	Pathology and Laboratory Medicine - Faculty Salaries			
Other:	<u>43,470</u>	MSRDP Grant Funds - Pathology and Laboratory Medicine - Administrative and Professional Salaries			
	<u>\$48,300</u>	Total Salary			

Item, Department, Title, Name	Effective Date	% Time	Full-time Salary		RBC
			No. Mos.	Rate	
CHANGES OF STATUS (Continued)					
HOUSTON MEDICAL SCHOOL (Continued)					
CLINICAL SCIENCES (Continued)					
Psychiatry and Behavioral Sciences					
37. Diana B. Burt					283
From: Clinical Assistant Professor (Non-tenure)		65	12	\$30,000	
To: Assistant Professor (Non-tenure)	02/01/88	100	12	30,000	
Source of Funds:					
State:	\$10,500	Psychiatry and Behavioral Sciences Faculty Salaries			
Other:	19,500	Grant Funds			
	<u>\$30,000</u>	Total Salary			
38. Linda Ewing-Cobbs					226
From: Assistant Professor (Non-tenure)		100	12	30,000	
To: Clinical Assistant Professor (Non-tenure)	12/14/87	60	12	30,000	
Source of Funds:					
State:	\$15,000	Psychiatry and Behavioral Sciences - Faculty Salaries			
Other:	15,000	Grant Funds			
	<u>\$30,000</u>	Total Salary			
UNIVERSITY OF TEXAS MENTAL SCIENCES INSTITUTE					
Outpatient Clinics					
39. Miroslav Velek					229
From: Visiting Associate Professor (Non-tenure)		100	12	75,000	
To: Associate Professor of Clinical Psychiatry and Behavioral Sciences (Non-tenure)	09/01/87	100	12	75,000	
HOUSTON DENTAL BRANCH					
SCHOOL OF DENTISTRY					
Periodontics					
40. David G. Butterworth					233
From: Clinical Associate Professor (Non-tenure)		90	12	50,556	
To: Associate Professor (Non-tenure)	02/01/88	100	12	50,556	

Item, Department, Title, Name	Effective Date	% Time	Full-time Salary		RBC
			No. Mos.	Rate	
CHANGES OF STATUS (Continued)					
HOUSTON DENTAL BRANCH (Continued)					
SCHOOL OF DENTISTRY (Continued)					
Removable Prosthodontics					
41. Sam R. Adkisson					285
From: Professor (Tenure)		100	12	\$67,600	
To: Professor (Tenure) and Acting Chairman	02/09/88	100	12	72,600	
HOUSTON ALLIED HEALTH SCIENCES SCHOOL					
INSTRUCTION					
Biomedical Communications					
42. Sunni Newbill Hosemann					201
From: Instructor (Non-tenure)		50	12	16,000	
To: Instructor (Non-tenure)	12/23/87	50	12	32,000	
PUBLIC HEALTH SCHOOL					
INSTRUCTION					
Management and Policy Sciences					
43. Douglas A. Mains					252
From: Faculty Associate (Non-tenure)		75	12	28,800	
To: Faculty Associate (Non-tenure)	02/01/88	75	12	32,000	
Source of Funds:					
State:	\$ 8,000	Management and Policy Sciences - Faculty Salaries			
Other:	24,000	Grant Funds			
	<u>\$32,000</u>	Total Salary			
44. Margaret Frank					248
From: Faculty Associate (Non-tenure)		50	12	25,800	
To: Faculty Associate (Non-tenure)	02/01/88	50	12	28,000	
Management and Policy Sciences and Service Delivery in the Border/Valley Region					
45. Roy McCandless					251
From: Faculty Associate (Non-tenure)		50	12	27,000	
To: Faculty Associate (Non-tenure)	02/01/88	75	12	32,000	
Biometry					
46. Ronald N. Forthofer					216
From: Visiting Professor (Non-tenure)		100	12	61,800	
To: Professor (Tenure)	01/01/88	100	12	75,000	

Item, Department, Title, Name	Effective Date	% Time	Full-time Salary		RBC
			No. Mos.	Rate	
CHANGES OF STATUS (Continued)					
PUBLIC HEALTH SCHOOL (Continued)					
INSTRUCTION (Continued)					
Environmental Sciences (Continued)					
47. Michael H. Smolensky					293
From: Associate Professor (Tenure)		100	12	\$68,300	
To: Professor (Tenure)	09/01/87	100	12	68,300	
48. Irina Cech					294
From: Associate Professor (Tenure)		100	12	60,100	
To: Professor (Tenure)	09/01/87	100	12	60,100	
Human Ecology					
49. William H. Mueller					292
From: Associate Professor (Tenure)		100	12	62,200	
To: Professor (Tenure)	09/01/87	100	12	62,200	
San Antonio Program					
50. David C. Warner					221
From: Professor (Non-tenure)		50	12	54,900	
To: Professor (Non-tenure)	01/01/88	33	12	59,733	
Institute of Environmental Health					
51. Jorge Rosenthal					270
From: Faculty Associate (Non-tenure)		50	12	29,800	
To: Postdoctoral Fellow	01/01/88	100	12	29,800	
HOUSTON NURSING SCHOOL					
INSTRUCTION					
Nurse Anesthesia Education					
52. Mark C. Hamelink					190
From: Clinical Instructor (Non-tenure)		100	12	50,000	
To: Clinical Assistant Professor (Non-tenure)	01/01/88	100	12	50,000	

Item, Department, Title, Name	Effective Date	% Time	Full-time Salary		RBC
			No. Mos.	Rate	
CHANGES OF STATUS (Continued)					
HOUSTON NURSING SCHOOL (Continued)					
INSTRUCTION (Continued)					
General Instruction (Continued)					
53. Mary Joe White					227
From: Associate Professor (Tenure)		100	12	\$44,712	
To: Associate Professor (Tenure)	01/18/88	100	12	48,600	
Source of Funds:					
State:	\$44,712	General Instruction - Faculty Salaries			
Other:	3,888	Grant Funds			
	<u>\$48,600</u>	Total Salary			
54. Marianne T. Marcus					215
From: Assistant Professor (Non-tenure)		100	12	46,310	
To: Assistant Professor of Clinical Nursing (Non-tenure)	01/15/88	100	12	46,310	

Item, Department, Title, Name	Date of Resignation	% Time	Full-time Salary		RBC
			No. Mos.	Rate	
RESIGNATIONS					
HOUSTON HEALTH SCIENCE CENTER					
GENERAL ADMINISTRATION					
President					
Special Assistant to the President					
55. Glenn R. Knotts	02/29/88	100	12	\$61,800	288
HOUSTON MEDICAL SCHOOL					
BASIC SCIENCES					
Neurobiology and Anatomy					
Visiting Research Scientist					
56. Masashi Sawada	02/17/88	100	12	36,000	272
CLINICAL SCIENCES					
Dermatology					
Director of Management Operations					
57. Elizabeth Andreoli	02/26/88	100	12	28,600	277
Obstetrics, Gynecology and Reproductive Sciences					
Assistant Professor (Non-tenure)					
58. John C. Buckmaster	12/18/87	100	12	88,000	206
Source of Funds:					
State:	\$73,500				
Other:	14,500				
	<u>\$88,000</u>	Total Compensation			
Otolaryngology - Head and Neck Surgery					
Associate Professor (Tenure)					
59. James W. Hall III	02/29/88	100	12	78,000	298
Psychiatry and Behavioral Sciences					
Assistant Professor (Non-tenure)					
60. Daryl K. Knox	12/31/87	100	12	79,000	207
Source of Funds:					
State:	\$ 7,900				
Other:	71,100				
	<u>\$79,000</u>	Total Salary			
Assistant Professor (Non-tenure)					
61. Vernon R. Walling, II	01/31/88	100	12	75,000	261
Source of Funds:					
State:	\$57,750				
Other:	17,250				
	<u>\$75,000</u>	Total Salary			

Item, Department, Title, Name	Date of Resignation	% Time	Full-time Salary		RBC
			No. Mos.	Rate	
RESIGNATIONS (Continued)					
CLINICAL SCIENCES (Continued)					
Psychiatry and Behavioral Sciences					
Instructor in Clinical Psychiatry (Non-tenure)					
62. Diane E. Treadwell-Deering	01/31/88	100	12	\$25,848	260
Source of Funds:					
Other: \$25,848					
COMMUNITY HEALTH SCIENCES					
Family Practice and Community Medicine					
Clinical Associate Professor (Non-tenure)					
63. Benton Baker III	01/31/88	49	12	77,079	238
Source of Funds:					
State: \$74,002					
Other: 3,077					
<u>\$77,079</u> Total Compensation					
OTHER INSTRUCTIONAL PROGRAMS					
Interdisciplinary Study Fund					
Professor (Non-tenure)					
64. Lawrence W. Green	01/31/88	100	12	100,000	296
UNIVERSITY OF TEXAS MENTAL SCIENCES INSTITUTE					
Outpatient Clinics					
Assistant Professor of Clinical Psychiatry (Non-tenure)					
65. George T. Niederehe	01/18/88	100	12	55,000	237
HOUSTON DENTAL BRANCH					
SCHOOL OF DENTISTRY					
Community and Preventive Dentistry					
Clinical Associate Professor (Non-tenure)					
66. Shannon T. Peterson	12/04/87	45	12	57,300	185
Removable Prosthodontics					
Professor (Tenure)					
67. Dale H. Andrews	02/05/88	100	12	62,700	266
PUBLIC HEALTH SCHOOL					
INSTRUCTION					
Environmental Sciences					
Resident					
68. Marc B. Willage	12/31/87	25	12	24,000	180
San Antonio Program					
Professor (Tenure)					
69. John E. Scanlon	12/31/87	100	12	79,500	181

Item, Department, Title, Name	Date of Resignation	% Time	Full-time Salary		RBC
			No. Mos.	Rate	
RESIGNATIONS (Continued)					
PUBLIC HEALTH SCHOOL (Continued)					
INSTRUCTION (Continued)					
Institute of Environmental Health					
Faculty Associate (Non-tenure)					
70. Charles Contant	01/29/88	100	12	\$31,800	189
Source of Funds:					
State:				\$25,440	
Other:				6,360	
				<u>\$31,800</u>	Total Salary
HOUSTON NURSING SCHOOL					
INSTRUCTION					
General Instruction					
Clinical Instructor (Non-tenure)					
71. Joan Robinson	1/15/88	32	12	31,200	203
SERVICE DEPARTMENTS					
Printing Services					
Printing Services Manager					
72. Dwaine C. Hunter	01/31/88	100	12	46,500	232
DESIGNATED FUNDS					
MSRDP					
Development Fund - President					
Professor (Tenure)					
73. Roger J. Bulger	01/31/88	100	12	143,000	244
Source of Funds:					
Other:				\$143,000	

TRANSFERS OF FUNDS

HOUSTON HEALTH SCIENCE CENTER

- | | |
|--|-----|
| 74. Amount of Transfer - \$13,000 | 230 |
| From: Unallocated Appropriations - Maintenance and Operation | |
| To: Auditing and Advisory Services - Maintenance and Operation | |
| To provide operating funds during fiscal year 1987-88 | |
| 75. Amount of Transfer - \$12,576 | 241 |
| From: Unallocated Appropriations - Classified Salaries | |
| To: Budget and Payroll - Classified Salaries | |
| To provide funds for an additional position added due to the increased workload created by the bi-weekly pay option during fiscal year 1987-88 | |
| 76. Amount of Transfer - \$14,896 | 273 |
| From: Unallocated Appropriations - Classified Salaries | |
| To: Budget and Payroll - Classified Salaries | |
| To provide funds for Classified salaried position to assist with BPPS Project functional team during fiscal year 1987-88 | |
| 77. Amount of Transfer - \$90,000 | 179 |
| From: Unallocated Appropriations - Maintenance and Operation | |
| To: Data Processing - Maintenance and Operation | |
| To provide funds for the purchase of equipment during fiscal year 1987-88 | |
| 78. Amount of Transfer - \$40,000 | 205 |
| From: Unallocated Appropriations - Maintenance and Operation | |
| To: Data Processing - Maintenance and Operation | |
| To provide funds for additional maintenance agreements during fiscal year 1987-88 | |
| 79. Amount of Transfer - \$21,517 | 253 |
| From: Unallocated Appropriations - Classified Salaries | |
| To: Data Processing - Classified Salaries | |
| To provide funds for a Programmer Analyst III during fiscal year 1987-88 | |
| 80. Amount of Transfer - \$19,837 | 281 |
| From: Unallocated Appropriations - Classified Salaries | |
| To: Data Processing - Classified Salaries | |
| To provide Classified salary funds which were lapsed in error during fiscal year 1987-88 | |

TRANSFERS OF FUNDS (Continued)

HOUSTON HEALTH SCIENCE CENTER (Continued)

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|--|-----|
| 81. Amount of Transfer - \$12,600 | 284 |
| From: Unallocated Appropriations - Classified Salaries | |
| To: Data Processing - Classified Salaries | |
| To provide funds for an Administrative Secretary during fiscal year 1987-88 | |
| 82. Amount of Transfer - \$37,568 | 246 |
| From: Unallocated Appropriations - Classified Salaries | |
| To: Human Resources and Employee Relations - Classified Salaries | |
| To provide funds for Classified Salaries during fiscal year 1987-88 | |
| 83. Amount of Transfer - \$19,500 | 255 |
| From: Unallocated Appropriations - Classified Appropriations | |
| To: Human Resources and Employee Relations - Classified Salaries | |
| To provide funds for a Personnel Coordinator during fiscal year 1987-88 | |
| 84. Amount of Transfer - \$10,234 | 289 |
| From: Unallocated Appropriations - Classified Salaries | |
| To: Physical Plant Utilities Maintenance - Classified Salaries | |
| To provide funds for a Maintenance Worker II during fiscal year 1987-88 | |
| 85. Amount of Transfer - \$12,186 | 274 |
| From: Unallocated Appropriations - Classified Salaries | |
| To: Environmental Safety - Classified Salaries | |
| To provide funds for a Biohazard Safety Specialist during fiscal year 1987-88 | |
| 86. Amount of Transfer - \$20,000 | 186 |
| From: Graduate School of Biomedical Sciences - Unallocated Appropriations - Faculty Salaries | |
| To: Diagnostic Research Center - Faculty Salaries | |
| To provide funds for an Associate Professor during fiscal year 1987-88 | |

TRANSFERS OF FUNDS (Continued)

HOUSTON MEDICAL SCHOOL

87. Amount of Transfer - \$138,076 225
- From: Microbiology
 Administrative and Professional Salaries (\$35,000)
 Classified Salaries (\$103,076)
- To: Dean:
 Administrative and Professional Salaries (\$91,349)
 Classified Salaries - (\$20,700)
 Office of the Dean - Academic Affairs - Administrative and
 Professional Salaries (\$12,377)
 Classified Salaries (\$13,650)
- To provide funds during fiscal year 1987-88
88. Amount of Transfer - \$40,642 282
- From: Medical School Equipment Fund - Maintenance and Operation
 (\$30,000)
 Interdisciplinary Instructional Fund - Maintenance and
 Operation (\$10,642)
- To: Biochemistry and Molecular Biology - Equipment (\$8,140)
 Physiology and Cell Biology - Equipment (\$32,170)
 Psychiatry and Behavioral Sciences - Maintenance and
 Operation (\$332)
- To provide equipment and operating funds during fiscal year 1987-88
89. Amount of Transfer - \$92,600 208
- From: Medical School Equipment Fund:
 Maintenance and Operation (\$22,600)
 Alterations and Renovations (\$70,000)
- To: Neurobiology and Anatomy - Maintenance and Operation (\$42,600)
 Pharmacology - Equipment (\$50,000)
- To provide operating funds during fiscal year 1987-88
90. Amount of Transfer - \$30,000 228
- From: Medical School Equipment Fund:
 Maintenance and Operation (\$11,000)
 Alterations and Renovations (\$4,000)
 Equipment (\$15,000)
- To: Pharmacology:
 Maintenance and Operation (\$10,000)
 Equipment (\$20,000)
- To provide operating and equipment funds during fiscal year 1987-88
91. Amount of Transfer - \$68,636 204
- From: Unallocated Appropriations - Faculty Salaries
- To: Anesthesiology - Faculty Salaries
- To provide funds for an Assistant Professor of Clinical Anesthesiology
 during fiscal year 1987-88

TRANSFERS OF FUNDS (Continued)

HOUSTON MEDICAL SCHOOL (Continued)

92. Amount of Transfer - \$25,645	217
From: Unallocated Appropriations - Faculty Salaries	
To: Anesthesiology - Faculty Salaries	
To provide funds for a Professor of Clinical Anesthesiology during fiscal year 1987-88	
93. Amount of Transfer - \$15,550	271
From: Unallocated Appropriations - Faculty Salaries	
To: Dermatology - Faculty Salaries	
To provide funds for Faculty Salaries during fiscal year 1987-88	
94. Amount of Transfer - \$10,304	245
From: Unallocated Appropriations - Classified Salaries	
To: Pathology and Laboratory Medicine - Classified Salaries	
To provide funds for Classified Salaries during fiscal year 1987-88	
95. Amount of Transfer - \$96,631	192
From: Unallocated Appropriations - Faculty Salaries	
To: Pediatrics - Faculty Salaries	
To provide funds for Faculty Salaries during fiscal year 1987-88	
96. Amount of Transfer - \$15,167	231
From: Unallocated Appropriations - Faculty Salaries	
To: Psychiatry and Behavioral Sciences - Faculty Salaries	
To provide funds for Dr. Don Cherek during fiscal year 1987-88	
97. Amount of Transfer - \$31,584	214
From: Unallocated Appropriations - Faculty Salaries	
To: Psychiatry and Behavioral Sciences - Faculty Salaries	
To provide funds for a Visiting Professor of Clinical Psychiatry during fiscal year 1987-88	
98. Amount of Transfer - \$21,798	197
From: Unallocated Appropriations - Faculty Salaries	
To: Psychiatry and Behavioral Sciences - Faculty Salaries	
To provide funds for Faculty Salaries during fiscal year 1987-88	

TRANSFERS OF FUNDS (Continued)

HOUSTON MEDICAL SCHOOL (Continued)

99. Amount of Transfer - \$69,300 268
 From: Unallocated Appropriations - Faculty Salaries
 To: Radiology - Faculty Salaries
100. Amount of Transfer - \$21,819 280
 From: Unallocated Appropriations - Classified Salaries
 To: Surgery - Immunology and Organ Transplant - Classified Salaries
 To provide funds for Classified Salaries which were lapsed in error during fiscal year 1987-88
101. Amount of Transfer - \$34,987 301
 From: Medical School Physiology and Cell Biology - Equipment
 To: Medical School Equipment Fund:
 Maintenance and Operation (\$24,987)
 Alterations and Renovations - (\$10,000)
 To provide funds during fiscal year 1987-88
102. Amount of Transfer - \$40,310 263
 From: Biochemistry and Molecular Biology - Equipment (\$8,140)
 Physiology and Cell Biology - Equipment (\$32,170)
 To: Medical School Equipment Fund - Maintenance and Operation
 To provide operating funds during fiscal year 1987-88
103. Amount of Transfer - \$11,392 256
 From: Unallocated Appropriations - Classified Salaries
 To: U.T.M.S.I. Neuroscience Research Laboratories - Classified Salaries
 To provide funds for an Administrative Secretary during fiscal year 1987-88
104. Amount of Transfer - \$15,600 254
 From: Unallocated Appropriations - Classified Salaries
 To: U.T.M.S.I. Neuroscience Research Laboratories - Classified Salaries
 To provide funds for a Psychologist/Psychological Associate during fiscal year 1987-88

TRANSFERS OF FUNDS (Continued)

HOUSTON MEDICAL SCHOOL (Continued)

105. Amount of Transfer - \$1,249,425 219

From: Unallocated Appropriations - Faculty Salaries

To: Faculty Salaries:
 Pathology and Laboratory Medicine (\$213,160)
 Radiology (\$204,200)
 Internal Medicine - General (\$80,000)
 Pediatrics (\$225,622)
 Internal Medicine - Cardiology (\$339,405)
 Anesthesiology (\$187,038)

To provide funds for Faculty Salaries during fiscal year 1987-88

106. Amount of Transfer - \$60,000 199

From: Unallocated Appropriations - Maintenance and Operation

To: Dean - Maintenance and Operation

To provide funds during fiscal year 1987-88

HOUSTON DENTAL BRANCH

107. Amount of Transfer - \$64,500 218

From: Instructional Development Services - Maintenance and Operation (\$3,000)
 Medical Illustration - Maintenance and Operation (\$10,000)
 Vivarium - Maintenance and Operation (\$26,500)
 Education and Research Computer Services - Maintenance and Operation (\$25,000)

To: Instructional Program Fund - Equipment

To provide funds for equipment during fiscal year 1987-88

108. Amount of Transfer - \$272,836 220

From: Equipment:
 Dean (\$9,920)
 Library (\$2,820)
 Outpatient Division - General (\$100,000)
 Education and Research Computer Services (\$41,075)
 Instructional Development Services (\$24,957)
 Medical Illustration (\$20,000)
 Vivarium (\$9,325)
 Maintenance and Operation:
 Uniform Service (\$30,000)
 Outpatient Division - General (\$34,739)

To: Instructional Program Fund - Equipment

To provide funds for equipment during fiscal year 1987-88

109. Amount of Transfer - \$13,500 262

From: Unallocated Appropriations - Classified Salaries

To: Outpatient Division - General - Classified Salaries

To provide funds for a Dental Equipment Mechanic during fiscal year 1987-88

TRANSFERS OF FUNDS (Continued)

HOUSTON DENTAL BRANCH (Continued)

110. Amount of Transfer - \$56,470 209
- From: Outpatient Division - General - Classified Salaries
- To: Outpatient Division - Nursing - Classified Salaries
- To provide funds for Classified Salaries during fiscal year 1987-88
111. Amount of Transfer - \$10,577 290
- From: Unallocated Appropriations - Classified Salaries
- To: Medical Illustration - Classified Salaries
- To provide funds for a Medical Illustrator II during fiscal year 1987-88
- PUBLIC HEALTH SCHOOL
112. Amount of Transfer - 14,598 267
- From: Unallocated Appropriations - Administrative and Professional Salaries
- To: Associate Dean for Student Services - Administrative and Professional Salaries
- To provide funds for a Professor during fiscal year 1987-88
113. Amount of Transfer - \$13,648 195
- From: Dean - Administrative and Professional Salaries (\$5,909)
Human Ecology - Faculty Salaries (\$7,739)
- To: Human Ecology - Classified Salaries
- To provide funds for Classified Salaries during fiscal year 1987-88
114. Amount of Transfer - \$12,479 247
- From: Biometry - Faculty Salaries (\$2,260)
Environmental Sciences - Faculty Salaries (\$7,406)
Epidemiology - Faculty Salaries (\$1,218)
Nutrition Center - Faculty Salaries (\$1,595)
- To: Unallocated Appropriations - Faculty Salaries
- To lapse uncommitted Faculty Salaries during fiscal year 1987-88
115. Amount of Transfer - \$11,165 265
- From: Unallocated Appropriations - Classified Salaries
- To: Audio Visual Services - Classified Salaries
- To provide funds for Classified Salaries during fiscal year 1987-88

TRANSFERS OF FUNDS (Continued)

HOUSTON NURSING SCHOOL

116. Amount of Transfer - \$20,509 287

From: Unallocated Appropriations - Classified Salaries

To: General Instruction - Classified Salaries

To provide funds for an Administrative Secretary during fiscal year 1987-88

SPEECH AND HEARING INSTITUTE

117. Amount of Transfer - \$24,734 188

From: Unallocated Appropriations - Faculty Salaries

To: General Instruction - Faculty Salaries

To provide funds for a Research Assistant Professor during fiscal year 1987-88

ORGANIZED ACTIVITIES RELATED TO INSTRUCTION

118. Amount of Transfer - \$15,411 286

From: Unallocated Appropriations - Classified Salaries

To: School of Nursing Learning Resources Center - Classified Salaries

To provide funds for a Graduate Assistant during fiscal year 1987-88

VARIOUS

119. Amount of Transfer - \$247,847 234

From: Administrative and Professional Salaries:

Health Science Center:

Contracts and Grants Management (\$36,893)

Development Office (\$68,000)

Institutional Affairs (\$36,522)

Environmental Safety (\$23,166)

Medical School:

Neurobiology and Anatomy (\$669)

Psychiatry and Behavioral Sciences (\$42,479)

Dental Branch:

Vivarium (\$23,450)

Public Health School:

Associate Dean - Student Services (\$16,668)

To: Unallocated Appropriations - Administrative and Professional Salaries:

Health Science Center - General (\$164,581)

Medical School (\$43,148)

Dental Branch (\$23,450)

Public Health School (\$16,668)

To lapse all unfilled and uncommitted line-item Administrative and Professional positions as of December 31, 1987

TRANSFERS OF FUNDS (Continued)

VARIOUS

120. Amount of Transfer - \$1,584,672

235

From: Classified Salaries:

Health Science Center:

Vice President, Finance & Operations (\$1,332)
 Assistant Vice President, Information Services (\$2,688)
 Educational Services, Interprofessional Education and
 International Programs (\$11,221)
 Data Processing (\$62,504)
 Human Resources and Employee Relations (\$93,473)
 Auditing and Advisory Services (\$41,325)
 Office of Multi-Ethnic and International Affairs (\$7,644)
 Purchasing (\$10,144)
 Student Counseling Service (\$11,271)
 Student Financial Aid (\$564)
 Health Science Center Registrar (\$10,545)
 Student Support Program (\$478)
 Contracts and Grants Management (\$1,165)
 Employee Health (\$7,148)
 Institutional Affairs (\$1,950)
 General Stores (\$5,447)
 Shipping and Receiving (\$35,532)
 Management Systems Support (\$27,035)
 University Relations (\$1,518)
 Health Law Program (\$2,070)
 Center for Health Promotion (\$605)
 Physical Plant Administration (\$2,539)
 Physical Plant - General Services - Designs, Plans,
 Schedules (\$6,093)
 Environmental Safety (\$21,166)
 Security (\$16,946)
 Physical Plant Utilities Maintenance (\$56,570)
 Television (\$20,636)
 Service Delivery/Valley Border Region (\$8,480)
 Diagnostic Research Center (\$3,453)
 Houston Medical School:
 Dean's Office (\$761)
 Management and Administrative Services (\$13,282)
 Information Network Services (\$2,595)
 Biochemistry and Molecular Biology (\$5,318)
 Microbiology (\$73,469)
 Neurobiology and Anatomy (\$49,402)
 Pharmacology (\$7,280)
 Physiology (\$68,407)
 Dermatology (\$9,126)
 Neurology (\$8,123)
 Pathology and Laboratory Medicine (\$36,126)
 Pediatrics (\$253)
 Psychiatry and Behavioral Sciences (\$23,333)
 Radiology (\$5,506)
 Surgery - Immunology and Organ Transplant (\$21,819)
 Surgery - Neurosurgery (\$657)
 Surgery - Pediatric Surgery (\$257)
 Surgery - Thoracic and Cardiac (\$1,314)
 Interdisciplinary Research Group (\$7,296)
 Interdisciplinary Study Fund (\$6,092)
 Patient Services and Research Administration (\$27,999)
 Outpatient Clinics (\$108,416)
 Neuroscience Research Labs (\$153,327)
 Media Production Services (\$8,790)
 Medical Skills Laboratory (\$2,932)
 Library Reading Room (\$3,875)

TRANSFERS OF FUNDS (Continued)

VARIOUS (Continued)

HOUSTON MEDICAL SCHOOL (Continued)

From: Dental Branch:

- Anatomical Sciences (\$6,473)
- Endodontics (\$1,808)
- Periodontics (\$45,497)
- Microbiology (\$624)
- Pathology and Oral Radiology (\$17,992)
- Biological Chemistry (\$2,899)
- Community Dentistry (\$7,150)
- Pediatric Dentistry (\$22,620)
- Technical Service (\$10,030)
- Dental Science Institute (\$11,690)
- Outpatient Division - General (\$18,698)
- Outpatient Division - Nursing (\$847)
- Outpatient Division - Laboratory (\$16,644)
- Instructional Development Services (\$11,164)
- Medical Illustration (\$16,832)
- Vivarium (\$48,426)
- Library (\$557)

Allied Health Sciences:

- Medical Technology/Cytogenetics (\$14,748)
- Community Nutrition and Dietetics (\$14,748)
- Biomedical Communications (\$718)

Public Health School:

- Associate Dean - Research (\$471)
- Associate Dean - Student Services (\$19,063)
- Associate Dean - Administration (\$17,141)
- Management and Policy Sciences (\$666)
- Environmental Sciences (\$2,332)
- Epidemiology (\$3,902)
- Human Ecology (\$506)
- Central Support Services (\$13,269)
- Audio Visual Services (\$18,646)
- Educational and Research Services (\$1,321)

Nursing School:

- Dean's Office (\$2,837)
- Nurse Anesthesia Education (\$547)
- General Instruction (\$47,570)
- Learning Resources Center (\$23,244)

Speech and Hearing Institute:

- Director (\$45,695)

To: Unallocated Appropriations - Classified Salaries

- Health Science Center - General (\$471,542)
- Medical School (\$645,755)
- Dental Branch (\$239,951)
- School of Allied Health Sciences (\$30,214)
- School of Public Health (\$77,317)
- School of Nursing (\$74,198)
- Speech and Hearing Institute (\$45,695)

To lapse all unfilled and uncommitted line-item Classified positions as of December 31, 1987

TRANSFERS OF FUNDS (Continued)

DESIGNATED FUNDS

121. Amount of Transfer - \$375,000 240
- From: MSRDP - Development Fund - Maintenance and Operation
- To: MSRDP - Office of Academic Affairs - Residency Training Program - Maintenance and Operation
- To provide funds for Residents' Professional Liability Insurance during fiscal year 1987-88
122. Amount of Transfer - \$40,310 257
- From: MSRDP Development Fund - Maintenance and Operation
- To: MSRDP - Biochemistry and Molecular Biology - Maintenance and Operation (\$8,140)
MSRDP - Physiology and Cell Biology - Maintenance and Operation (\$32,170)
- To provide operating funds during fiscal year 1987-88
123. Amount of Transfer - \$34,987 295
- From: MSRDP Development Fund - Maintenance and Operation
- To: MSRDP - Physiology and Cell Biology:
Maintenance and Operation (\$5,000)
Entertainment (\$5,000)
Equipment (\$14,987)
Travel (\$10,000)
- To provide funds during fiscal year 1987-88



4274

The University of Texas
Health Science Center at San Antonio
7703 Floyd Curl Drive
San Antonio, Texas 78284

Office of the President

Phone: (512) 691-6105

May 3, 1988

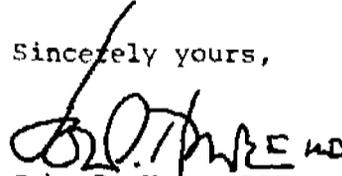
Dr. Charles B. Mullins
Executive Vice Chancellor for Health Affairs
The University of Texas System
601 Colorado Street
Austin, Texas 78701

Dear Dr. Mullins:

The docket for the June 9, 1988 meeting of the Board of Regents
is submitted for your recommendation and presentation to the Board.

I recommend approval.

Sincerely yours,


John P. Howe, III, M.D.
President

JPH:gs

THE UNIVERSITY OF TEXAS HEALTH SCIENCE CENTER AT SAN ANTONIO

DOCKET FOR JUNE 9, 1988 MEETING

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THE UNIVERSITY OF TEXAS HEALTH SCIENCE CENTER AT SAN ANTONIO

U.T. BOARD OF REGENTS' MEETING

JUNE 9, 1988

GIFTS FROM PRIVATE DONORS AND FOUNDATIONS

The following gift has been received and is recommended for acceptance by the U.T. Board of Regents:

<u>Donor</u>	<u>Purpose</u>	<u>Amount</u>
1. Bio Quantum Technologies 8275 El Rio, Suite 180 Houston, Texas 77054	Contribution of Milliwatt Laser System to the Department of Surgery	\$ 69,000 value

THE UNIVERSITY OF TEXAS HEALTH SCIENCE CENTER AT SAN ANTONIO

U.T. BOARD OF REGENTS' MEETING

JUNE 9, 1988

BUSINESS CONTRACTS FOR SERVICES

The following contracts have been awarded and are recommended for approval by the U.T. Board of Regents:

1. Agency: Audie L. Murphy Memorial Veterans Hospital
Funds: Established fees per contract
Period: December 1, 1987 - contract approval
Title/Description: Interim agreement to provide specialized resources to the V.A. for patients treated in the Clinical Research Unit Program

2. Agency: The Cancer Therapy and Research Foundation of South Texas
Funds: \$5,000
Period: March 1, 1988 - February 28, 1989
Title/Description: Data management services provided by The Cancer Therapy and Research Foundation to the Department of Radiology

THE UNIVERSITY OF TEXAS HEALTH SCIENCE CENTER AT SAN ANTONIO

U.T. BOARD OF REGENTS' MEETING

JUNE 9, 1988

STANDARD AFFILIATION AGREEMENTS

The agreements recommended for approval by the U.T. Board of Regents have been approved by an attorney of the Office of General Counsel and are based on the model agreement adopted on December 16, 1977.

1. Facility: Hahnemann Rehabilitation Center
Date: March 10, 1988
Purpose: To contribute to the training opportunities of our students
2. Facility: Innovative Health Care Systems
Date: February 15, 1988
Purpose: To contribute to the training opportunities of our students
3. Facility: Rose Rehabilitation, P.C.
Date: August 21, 1987
Purpose: To contribute to the training opportunities of our students
4. Facility: Sports Medicine Center
Date: February 29, 1988
Purpose: To contribute to the training opportunities of our students

THE UNIVERSITY OF TEXAS HEALTH SCIENCE CENTER AT SAN ANTONIO

U.T. BOARD OF REGENTS' MEETING

JUNE 9, 1988

CONTRACTS AND GRANTS FOR RESEARCH, DEVELOPMENT
AND EDUCATIONAL SERVICES - NON-GOVERNMENTAL (FUNDS COMING IN)

The following items have been awarded and are recommended for approval by the U.T. Board of Regents:

1. Agency: Baylor College of Medicine
No.: Subgrant to 5 R01 HL37951-02
New Funds: \$7,729
Current Period: September 30, 1987 - September 29, 1988
Title/Description: Delta Hepatitis and Liver Disease in Hemophiliacs
2. Agency: Boehringer Ingelheim Pharmaceuticals, Inc.
No.: #IIU8
New Funds: \$73,939
Current Period: December 1, 1987 - November 30, 1988
Title/Description: Double-Blind Parallel Comparison of Atrovent Solution vs. Metaproterenol in Patients with COPD
3. Agency: Cancer Therapy and Research Foundation of South Texas
No.: 8827
New Funds: \$9,115
Current Period: January 1, 1988 - December 31, 1988
Title/Description: Dr. Boldt's Participation at Southwest Oncology Group Central Office for the Leukemia Monoclonal Antibody Central Laboratory Project
4. Agency: Carbomedics, Inc.
No.: None
New Funds: \$35,112
Current Period: February 15, 1988 - February 14, 1989
Title/Description: Evaluation of In Vivo Calcification of Biomaterials
5. Agency: DuPont Critical Care
No.: #607-87-25
New Funds: \$87,340
Current Period: December 21, 1987 - completion
Title/Description: Comparison of Preoperative Acute Hemodilution Using Pentastarch Followed by Autologous Blood Transfusion vs Banked Homologous Blood Transfusion Alone in Surgery Patients
6. Agency: Engelhard Corporation
No.: None
New Funds: \$75,000
Current Period: January 1, 1988 - December 31, 1988
Title/Description: Industrial Sponsor for University/Industry Cooperative Research Center

The University of Texas Health Science Center at San Antonio
 Contracts and Grants - Non-Governmental (continued)
 June 9, 1988 Meeting

7. Agency: Foundation for Physical Therapy
 No.: None
 New Funds: \$44,243
 Current Period: March 1, 1988 - February 28, 1990
 Title/Description: The Effects of Ga-As and He-Ne Laser
 Biostimulation of Tenotomized Tendons
8. Agency: G. H. Besselaar Associates
 No.: GHBA-823-18-1
 New Funds: \$47,880
 Current Period: August 1, 1987 - July 31, 1988
 Title/Description: Efficacy and Safety of Ipsapirone HCl
 Compared to Placebo in Patients with
 Generalized Anxiety Disorder
9. Agency: Janssen Research Foundation
 No.: SU-337
 New Funds: \$43,936
 Current Period: January 15, 1988 - January 14, 1989
 Title/Description: Cerebrovascular Responses to Sufentanil
 Citrate
10. Agency: John P. Robarts Research Institute
 No.: None
 New Funds: As specified in agreement
 Current Period: November 1, 1987 - October 31, 1994
 Title/Description: North American Cooperative Study of
 Symptomatic Carotid Endarterectomy
11. Agency: Lorex Pharmaceuticals
 No.: None
 New Funds: \$4,950
 Current Period: September 1, 1986 - October 31, 1986
 Title/Description: Validation of HPLC Assay Procedure for
 Chlorthalidone on Whole Blood
12. Agency: Lupus Foundation of America, Inc.
 No.: None
 New Funds: \$10,000
 Current Period: July 1, 1987 - June 30, 1988
 Title/Description: Idiotypic Analysis of a Human Monoclonal
 Anti-SM Antibody
13. Agency: March of Dimes Birth Defects Foundation
 No.: 12-211
 New Funds: \$17,000
 Current Period: March 1, 1988 - February 28, 1989
 Title/Description: Racial/Ethnic Differences in Adverse
 Pregnancy Outcomes
14. Agency: National Foundation for Cancer Research
 No.: None
 New Funds: \$25,000
 Current Period: October 1, 1987 - September 30, 1988
 Title/Description: Intermediates in Gene Amplification

The University of Texas Health Science Center at San Antonio
 Contracts and Grants - Non-Governmental (continued)
 June 9, 1988 Meeting

15. Agency: Smith Kline & French Laboratories
 No.: None
 New Funds: \$2,500
 Current Period: December 1, 1987 - December 31, 1987
 Title/Description: Preliminary In-Vitro Evaluation of SKF 104662
16. Agency: Southwest Foundation for Biomedical Research
 No.: Subgrant to NO1-HV-53030, Modification #22
 New Funds: \$95,403
 Current Period: March 1, 1988 - February 28, 1989
 Title/Description: Nonhuman Primate Models of Arteriosclerosis, Hypertension, and Dyslipoproteinemia
17. Agency: Southwest Research Institute
 No.: P.O. 53209
 New Funds: \$925
 Current Period: March 3, 1988 - completion
 Title/Description: Technical Services of Dr. Jim Thrash
18. Agency: Southwest Research Institute
 No.: P.O. 53210
 New Funds: \$6,000
 Current Period: March 3, 1988 - completion
 Title/Description: Pathology Assay Services
19. Agency: Sterling Winthrop Research Institute
 No.: None
 New Funds: \$15,690
 Current Period: January 14, 1988 - completion
 Title/Description: Randomized Double-Blind Comparison of Omnipaque Brand Iohexol (350 mgI/ml) with Renografin-76 (370 mgI/ml) in Adult Pulmonary Arteriography
20. Agency: Sybron Corporation (Midwest Division)
 No.: None
 New Funds: \$5,000
 Current Period: December 1, 1987 - March 31, 1988
 Title/Description: Development and Production of Video Tape on Infection Control
21. Agency: Syntex
 No.: #23-6279
 New Funds: \$61,650
 Current Period: November 1, 1987 - November 1, 1989
 Title/Description: A Study of Gardrin Capsules for the Treatment and Prevention of Gastric Ulcer
22. Agency: The G. Harold and Leila Y. Mather Charitable Foundation
 No.: None
 New Funds: \$113,343
 Current Period: November 1, 1987 - October 31, 1988
 Title/Description: DNA Markers for Cystic Fibrosis

The University of Texas Health Science Center at San Antonio
 Contracts and Grants - Non-Governmental (continued)
 June 9, 1988 Meeting

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|-----|--|---|
| 23. | Agency:
No.:
New Funds:
Current Period:
Title/Description: | The Lalor Foundation
None
\$20,000
April 1, 1988 - March 31, 1989
Localization and Characterization
of Platelet-Activating Factor Receptors
in Rabbit Uterus during Normo- and
Pseudopregnancy |
| 24. | Agency:
No.:
New Funds:
Current Period:
Title/Description: | The RGK Foundation
None
\$46,315
January 1, 1988 - December 31, 1988
The Role of Autocrine B Cell Factors
in Sjogren's Syndrome |
| 25. | Agency:
No.:
New Funds:
Current Period:
Title/Description: | U.S. Surgical Corporation
#88005
\$5,990
January 28, 1988 - June 1, 1988
Use of an Auto Suture Instrument to
Perform Partial Nephrectomy |
| 26. | Agency:
No.:
New Funds:
Current Period:
Title/Description: | Upjohn
R/1350/4811
\$47,975
February 1, 1988 - January 31, 1989
Treatment of Community-Acquired
Pneumonia with Intravenous Trospsectomycin
Sulfate |

THE UNIVERSITY OF TEXAS HEALTH SCIENCE CENTER AT SAN ANTONIO

U.T. BOARD OF REGENTS' MEETING

JUNE 9, 1988

CONTRACTS AND GRANTS FOR RESEARCH, DEVELOPMENT
AND EDUCATIONAL SERVICES - STATE AND LOCAL GOVERNMENT (FUNDS COMING IN)

The following items have been awarded and are recommended for approval by the U.T. Board of Regents:

1. Agency: The University of Texas Health Science Center at Houston
 No.: Subgrant to 5 R01 CA38347-04
 New Funds: \$11,000
 Current Period: January 1, 1988 - March 31, 1988
 Title/Description: Buena Vida Sin Fumar - Media/Community Demonstration

2. Agency: The University of Texas at Austin
 No.: IAC (88-89) 0160, Amendment No. 1
 New Funds: \$3,000 (increase)
 Current Period: September 1, 1987 - August 31, 1988
 Title/Description: To coordinate and telecast scheduled Pharmacy and Engineering courses

3. Agency: The University of Texas at San Antonio
 No.: IAC (88-89) 0894
 New Funds: \$3,600
 Current Period: March 21, 1988 - August 31, 1989
 Title/Description: To provide assistance with immigration and naturalization problems for new faculty

THE UNIVERSITY OF TEXAS HEALTH SCIENCE CENTER AT SAN ANTONIO

U.T. BOARD OF REGENTS' MEETING

JUNE 9, 1988

CONTRACTS AND GRANTS FOR RESEARCH, DEVELOPMENT
AND EDUCATIONAL SERVICES - STATE AND LOCAL GOVERNMENT (FUNDS GOING OUT)

The following items have been awarded and are recommended for approval by the U.T. Board of Regents:

1. Agency: The University of Texas System Cancer Center
 No.: M.D. Anderson Hospital & Tumor Institute
 IAC (88-89) 0890
 New Funds: \$21,300
 Current Period: March 16, 1988 - April 30, 1988
 Title/Description: To receive services for gene polymorphism studies

2. Agency: The University of Texas at Austin
 No.: IAC (88-89) 0903
 New Funds: \$250,000
 Current Period: January 19, 1988 - August 31, 1989
 Title/Description: To receive interstate long distance telephone service

3. Agency: San Antonio State Hospital
 No.: IAC (88-89) 0915
 New Funds: \$9,284.80
 Current Period: April 8, 1988 - August 31, 1988
 Title/Description: To receive research study services in accordance with an established protocol

THE UNIVERSITY OF TEXAS HEALTH SCIENCE CENTER AT SAN ANTONIO

U.T. BOARD OF REGENTS' MEETING

JUNE 9, 1988

CONTRACTS AND GRANTS FOR RESEARCH, DEVELOPMENT
AND EDUCATIONAL SERVICES - FEDERAL AND FOREIGN GOVERNMENT (FUNDS COMING IN)

The following items have been awarded and are recommended for approval by the U.T. Board of Regents:

1. Agency: Audie L. Murphy Memorial Veterans Hospital
No.: P.O. 671-080080
New Funds: \$174,694
Current Period: October 1, 1987 - December 31, 1987
Title/Description: Anesthesiology Scarce Medical Services
2. Agency: Audie L. Murphy Memorial Veterans Hospital
No.: V671P-1547-88
New Funds: \$4,800 estimated
Current Period: October 1, 1987 - September 30, 1988
Title/Description: Statistical Support Services to Dr. Michael Weiderhold's V.A. Research Project
3. Agency: Audie L. Murphy Memorial Veterans Hospital
No.: V671P-1548-88
New Funds: \$600 estimated
Current Period: October 1, 1987 - September 30, 1988
Title/Description: Statistical Support Services to Dr. Frederick Grover's V.A. Research Project
4. Agency: Audie L. Murphy Memorial Veterans Hospital
No.: V671P-1549-88
New Funds: \$7,200 estimated
Current Period: October 1, 1987 - September 30, 1988
Title/Description: Statistical Support Services to Dr. Gregory L. Freeman's V.A. Research Project
5. Agency: Audie L. Murphy Memorial Veterans Hospital
No.: V671P-1550-88
New Funds: \$1,200 estimated
Current Period: October 1, 1987 - September 30, 1988
Title/Description: Instrumentation Services for V.A. Equipment at UTHSCSA
6. Agency: Audie L. Murphy Memorial Veterans Hospital
No.: V671P-1551-88
New Funds: \$720 estimated
Current Period: October 1, 1987 - September 30, 1988
Title/Description: ISA 40 Scanning Electron Microscope Services for V.A.
7. Agency: Department of Education
No.: P008805108
New Funds: \$25,774 supplement
Current Period: July 1, 1987 - June 30, 1988
Title/Description: Pell Grant Program

The University of Texas Health Science Center at San Antonio
 Contracts and Grants - Federal and Foreign Government (continued)
 June 9, 1988 Meeting

8. Agency: Department of Health and Human Services
 Bureau of Health Professions
 No.: 7668831-87
 New Funds: \$126,108
 Current Period: August 28, 1987 - June 30, 1988
 Title/Description: Nursing Student Loan
9. Agency: Department of Health and Human Services
 National Institute on Aging
 No.: 1 R01 AG07572-01
 New Funds: \$177,281
 Current Period: April 1, 1988 - March 31, 1989
 Title/Description: Modulation of Aging Bone Loss by
 Anabolic Hormones
10. Agency: Department of Health and Human Services
 National Cancer Institute
 No.: 1 R01 CA46900-01
 New Funds: \$124,419
 Current Period: March 1, 1988 - February 28, 1989
 Title/Description: Fluorescent Steroid Conjugates for ER
 and PgR studies
11. Agency: Department of Health and Human Services
 National Institute of Neurological and
 Communicative Disorders and Stroke
 No.: 1 R01 NS25766-01
 New Funds: \$98,032
 Current Period: February 1, 1988 - January 31, 1989
 Title/Description: Astrocyte Function: Role of Protein
 Kinase C
12. Agency: Department of Health and Human Services
 National Institute of Dental Research
 No.: 1 R03 DE08470-01
 New Funds: \$21,750
 Current Period: April 1, 1988 - March 31, 1989
 Title/Description: Mandibular Condylar Cartilage Cells in
 Culture
13. Agency: Department of Health and Human Services
 Division of Research Resources
 No.: 1 S10 RR04194-01
 New Funds: \$94,000
 Current Period: February 29, 1988 - February 28, 1989
 Title/Description: Image Analysis System
14. Agency: Department of Health and Human Services
 National Institute of Allergy and
 Infectious Diseases
 No.: 2 R01 AI17242-07A2
 New Funds: \$102,576
 Current Period: December 1, 1987 - November 30, 1988
 Title/Description: Mechanism of Bacterial Superinfection

The University of Texas Health Science Center at San Antonio
 Contracts and Grants - Federal and Foreign Government (continued)
 June 9, 1988 Meeting

15. Agency: Department of Health and Human Services
 National Cancer Institute
 No.: 2 R01 CA30251-08
 New Funds: \$114,268
 Current Period: March 1, 1988 - December 31, 1988
 Title/Description: Hormone Priming & Chemotherapy in Breast Cancer
16. Agency: Department of Health and Human Services
 National Institute of Diabetes and
 Digestive and Kidney Diseases
 No.: 2 R01 DK19473-13
 New Funds: \$156,577
 Current Period: March 1, 1988 - February 28, 1989
 Title/Description: Regulatory Mechanisms in Hepatic Metabolism
17. Agency: Department of Health and Human Services
 National Institute of General Medical
 Sciences
 No.: 2 R01 GM27220-07A2
 New Funds: \$132,291
 Current Period: April 1, 1988 - March 31, 1989
 Title/Description: Diadenosine Tetraphosphate - A Role in Oxidative Stress
18. Agency: Department of Health and Human Services
 National Institute of General Medical
 Sciences
 No.: 2 R01 GM33298-04A1
 New Funds: \$116,098
 Current Period: December 1, 1987 - November 30, 1988
 Title/Description: Genetics of Human Metal Binding Proteins
19. Agency: Department of Health and Human Services
 National Heart, Lung, and Blood Institute
 No.: 2 R01 HL20663-10A1
 New Funds: \$89,821
 Current Period: April 1, 1988 - March 31, 1989
 Title/Description: Regulation of Skin Blood Flow in Man
20. Agency: Department of Health and Human Services
 Division of Research Resources
 No.: 2 S03 RR03304-07
 New Funds: \$3,000
 Current Period: March 1, 1988 - February 28, 1989
 Title/Description: Minority High School Student Research Apprenticeship Program - Medical School
21. Agency: Department of Health and Human Services
 Division of Research Resources
 No.: 2 S03 RR03305-06
 New Funds: \$3,000
 Current Period: March 1, 1988 - February 28, 1989
 Title/Description: Minority High School Student Research Apprenticeship Program - Graduate School

The University of Texas Health Science Center at San Antonio
 Contracts and Grants - Federal and Foreign Government (continued)
 June 9, 1988 Meeting

22. Agency: Department of Health and Human Services
 Division of Research Resources
 No.: 2 S03 RR03467-02
 New Funds: \$3,000
 Current Period: March 1, 1988 - February 28, 1989
 Title/Description: Minority High School Student Research
 Apprentices Program - Dental School
23. Agency: Department of Health and Human Services
 National Institute of Allergy and
 Infectious Diseases
 No.: 5 K04 AI00584-05
 New Funds: \$52,240
 Current Period: April 1, 1988 - March 31, 1989
 Title/Description: Virulence of Trichomonas Vaginalis
 and Treponema Pallidum
24. Agency: Department of Health and Human Services
 National Institute on Alcohol Abuse and
 Alcoholism
 No.: 5 R01 AA04090-05
 New Funds: \$121,449
 Current Period: April 1, 1988 - March 31, 1989
 Title/Description: Ethanol GABA Interactions in Primary
 Cultured Neurons
25. Agency: Department of Health and Human Services
 National Institute on Alcohol Abuse and
 Alcoholism
 No.: 5 R01 AA06723-02
 New Funds: \$190,574
 Current Period: March 1, 1988 - February 28, 1989
 Title/Description: Drinking Patterns & Consequences: A
 Tri-Ethnic Study
26. Agency: Department of Health and Human Services
 National Institute of Allergy and
 Infectious Diseases
 No.: 5 R01 AI19896-06
 New Funds: \$114,719
 Current Period: January 1, 1988 - December 31, 1988
 Title/Description: B Cell and Repertoire Development
 In Vitro
27. Agency: Department of Health and Human Services
 National Institute of Allergy and
 Infectious Diseases
 No.: 5 R01 AI24424-02
 New Funds: \$155,910
 Current Period: December 1, 1987 - November 30, 1988
 Title/Description: Molecular Basis of Borrelia Pathogenesis
28. Agency: Department of Health and Human Services
 National Cancer Institute
 No.: 5 R01 CA26376-09
 New Funds: \$104,032
 Current Period: January 1, 1988 - December 31, 1988
 Title/Description: Mechanism of Action of Anti-Tumor Drugs

The University of Texas Health Science Center at San Antonio
 Contracts and Grants - Federal and Foreign Government (continued)
 June 9, 1988 Meeting

29. Agency: Department of Health and Human Services
 National Cancer Institute
 No.: 5 R01 CA33069-06
 New Funds: \$206,787
 Current Period: February 1, 1988 - January 31, 1989
 Title/Description: Xenobiotic Metabolism in the Cigarette
 Smoking Baboon
30. Agency: Department of Health and Human Services
 National Institute of Dental Research
 No.: 5 R01 DE07950-02
 New Funds: \$54,678
 Current Period: December 1, 1987 - November 30, 1988
 Title/Description: Bifunctional Reagents as Alternatives to
 Formocresol
31. Agency: Department of Health and Human Services
 National Institute of Diabetes and
 Digestive and Kidney Diseases
 No.: 5 R01 DK33538-05
 New Funds: \$174,020
 Current Period: April 1, 1988 - March 31, 1989
 Title/Description: AGEPC - A Potent Lipid Biochemical
 Mediator in Liver
32. Agency: Department of Health and Human Services
 National Institute of General Medical
 Sciences
 No.: 5 R01 GM23476-08
 New Funds: \$106,770
 Current Period: April 1, 1988 - March 31, 1989
 Title/Description: Control of Microtubule Assembly In Vitro
 and In Vivo
33. Agency: Department of Health and Human Services
 National Institute of General Medical
 Sciences
 No.: 5 R01 GM24795-11
 New Funds: \$113,744
 Current Period: January 1, 1988 - December 31, 1988
 Title/Description: Hydrophobic Associations of Membrane
 Complexes
34. Agency: Department of Health and Human Services
 National Institute of General Medical
 Sciences
 No.: 5 R01 GM25177-11
 New Funds: \$101,331
 Current Period: April 1, 1988 - March 31, 1989
 Title/Description: Structure-Function in the Enzyme Rhodanese
 (TSE)
35. Agency: Department of Health and Human Services
 National Heart, Lung, and Blood Institute
 No.: 5 R01 HL17783-14
 New Funds: \$144,056
 Current Period: February 1, 1988 - January 31, 1989
 Title/Description: Complex Carbohydrates--Structure,
 Function, Synthesis

The University of Texas Health Science Center at San Antonio
 Contracts and Grants - Federal and Foreign Government (continued)
 June 9, 1988 Meeting

36. Agency: Department of Health and Human Services
 National Heart, Lung, and Blood Institute
 No.: 5 R01 HL19676-12
 New Funds: \$70,105
 Current Period: January 1, 1988 - December 31, 1988
 Title/Description: Physico-Chemical Interactions in
 Pulmonary Surfactant
37. Agency: Department of Health and Human Services
 National Heart, Lung, and Blood Institute
 No.: 5 R01 HL33579-04
 New Funds: \$278,023
 Current Period: December 1, 1987 - November 30, 1988
 Title/Description: Hypertension and Hypertrophy in the
 Non-Human Primate
38. Agency: Department of Health and Human Services
 National Heart, Lung, and Blood Institute
 No.: 5 R01 HL35391-03
 New Funds: \$48,985
 Current Period: December 1, 1987 - November 30, 1988
 Title/Description: Prostaglandins and Vascular Smooth
 Muscle Sensitivity
39. Agency: Department of Health and Human Services
 National Heart, Lung, and Blood Institute
 No.: 5 R01 HL38390-02
 New Funds: \$148,060
 Current Period: April 1, 1988 - March 31, 1989
 Title/Description: Vascular Smooth Muscle and Monocyte
 Recruitment
40. Agency: Department of Health and Human Services
 National Institute of Neurological and
 Communicative Disorders and Stroke
 No.: 5 R01 NS15339-09
 New Funds: \$106,399
 Current Period: December 1, 1987 - November 30, 1988
 Title/Description: Molecular Mechanisms of Drugs on GABA
 Postsynaptic Event
41. Agency: Department of Health and Human Services
 National Institute of Neurological and
 Communicative Disorders and Stroke
 No.: 5 R01 NS18938-05
 New Funds: \$94,905
 Current Period: December 1, 1987 - November 30, 1988
 Title/Description: Immunotherapy of Experimental Autoimmune
 Myasthenia Gravis
42. Agency: Department of Health and Human Services
 National Institute of Neurological and
 Communicative Disorders and Stroke
 No.: 5 R01 NS22141-02
 New Funds: \$69,393
 Current Period: December 1, 1987 - November 30, 1988
 Title/Description: Thyroxine and Prolactin Effect TIDA
 Neuron Activity

The University of Texas Health Science Center at San Antonio
 Contracts and Grants - Federal and Foreign Government (continued)
 June 9, 1988 Meeting

43. Agency: Department of Health and Human Services
 National Heart, Lung, and Blood Institute
 No.: 5 R10 HL33749-04
 New Funds: \$149,328
 Current Period: March 1, 1988 - February 28, 1989
 Title/Description: Pathobiological Determinants of
 Atherosclerosis in Youth
44. Agency: Department of Health and Human Services
 National Institute on Alcohol Abuse and
 Alcoholism
 No.: 5 R23 AA06933-03
 New Funds: \$53,323
 Current Period: April 1, 1988 - March 31, 1989
 Title/Description: Calcium Metabolism in Platelets of
 Alcoholics
45. Agency: Department of Health and Human Services
 National Cancer Institute
 No.: 5 R29 CA44764-02
 New Funds: \$77,168
 Current Period: April 1, 1988 - March 31, 1989
 Title/Description: Molecular Analysis of Chromosome
 Aberrations in Cancer
46. Agency: Department of Health and Human Services
 National Cancer Institute
 No.: 5 U10 CA36004-05
 New Funds: \$67,620
 Current Period: December 1, 1987 - November 30, 1988
 Title/Description: Children's Cancer Study Group
47. Agency: Department of Health and Human Services
 National Institute of Diabetes and
 Digestive and Kidney Diseases
 No.: 7 R01 DK14744-18
 New Funds: \$136,175
 Current Period: February 1, 1988 - August 31, 1988
 Title/Description: Hormonal Control of Alpha 2U Globulin
 Synthesis in Liver
48. Agency: National Aeronautics and Space
 Administration
 No.: NAG2-442, Supplement No. 1
 New Funds: \$22,000
 Current Period: January 1, 1988 - December 31, 1988
 Title/Description: Effects of Microgravity on the Statocyst
 of Aplysia Californica
49. Agency: National Science Foundation
 No.: DMB-8613978
 New Funds: \$85,000
 Current Period: April 1, 1988 - March 31, 1989
 Title/Description: Multiple Sigma Subunits of Bacillus
 subtilis RNA Polymerase

The University of Texas Health Science Center at San Antonio
Contracts and Grants - Federal and Foreign Government (continued)
June 9, 1988 Meeting

50. Agency:	National Science Foundation
No.:	DMB-8718632
New Funds:	\$100,000
Current Period:	April 1, 1988 - March 31, 1989
Title/Description:	Mutational Analysis of the Biological Function of HMG Proteins

THE UNIVERSITY OF TEXAS HEALTH SCIENCE CENTER AT SAN ANTONIO

U.T. BOARD OF REGENTS' MEETING

JUNE 9, 1988

PATENT LICENSE AGREEMENTS

The following agreements have been awarded and are recommended for approval by the U.T. Board of Regents:

1. Licensee: Amersham International
 Amersham Place
 Little Chalfont
 Buckinghamshire HP7 9NA England
- License Issue Fee: None
 Royalty: \$10,000 (one time payment)
 Period: March 14, 1988 - March 14, 2003
 Description: License agreement for Ligand and Starting Material
2. Licensee: Stiefel Laboratories, Inc.
 2801 Ponce De Leon Blvd.
 Coral Gables, Florida 33134-6988
- License Issue Fee: None
 Royalty: 3.5% while application is pending;
 5% after date of patent issuance;
 2% if patent application rejected
 Period: March 1, 1988 - March 1, 2003
 Description: License Agreement for Therapeutic Compositions as Described in Application Serial No. 862,808 filed May 13, 1986

THE UNIVERSITY OF TEXAS HEALTH SCIENCE CENTER AT SAN ANTONIO

U.T. BOARD OF REGENTS' MEETING

JUNE 9, 1988

AMENDMENTS TO THE 1987-88 OPERATING BUDGET

The term "rate" is the full-time twelve-month rate, the appointee receiving a proportionate amount depending upon the function of time for which he is appointed and the period of his appointment. Sources of funds for payment of salaries, unless otherwise shown, is the department salaries account.

Item, Department, Title, Name	Effective Date	% Time	No. Mos.	Full-time Salary		RBC
				Rate		
APPOINTMENTS						
GENERAL ADMINISTRATION						
Vice President for Academic Services and Pharmacology						
Vice President for Academic Services and Professor (Tenure)						
1. John A. Thomas	3/01/88	100	12	\$ 99,000		126
MEDICAL SCHOOL						
Family Practice						
Assistant Professor (Non-Tenure)						
2. Miguel A. Bedolla	1/22/88	100	12	55,102		119
Source of Funds:						
State:				\$ 16,531		
Other:				38,571 DHHS Contract		
				\$ 55,102 Total Compensation		
Obstetrics and Gynecology						
Obstetrics Specialist						
3. Gloria S. Riemenschneider	2/01/88	100	12	33,000		115
Source of Funds:						
Other:				BCHD Contract		
Professor (Tenure)						
4. Arun K. Roy	2/01/88	100	12	84,000		117
Source of Funds:						
State:				\$ 65,016		
Other:				18,984 DHHS Contract		
				\$ 84,000 Total Compensation		
Ophthalmology						
Associate Professor (Non-Tenure)						
5. Raymond A. Applegate	1/18/88	100	12	60,000		87
Instructor in Ophthalmology (Non-Tenure Research Appointment)						
6. Wen-Loong Huang	1/04/88	W/O/S	12	W/O/S		114

The University of Texas Health Science Center at San Antonio
 Amendments to the 1987-88 Operating Budget (continued)
 June 9, 1988 Meeting

Item, Department, Title, Name	Effective Date	% Time	No. Mos.	Full-time Salary		RBC
				Rate		
<u>APPOINTMENTS (continued)</u>						
<u>MEDICAL SCHOOL (continued)</u>						
Psychiatry						
Assistant Professor of Psychiatry (Non-Tenure Clinical Appointment)						
9. Iva M. Timmerman	2/01/88	W/O/S	12	W/O/S		113
Instructor in Psychiatry (Non-Tenure Clinical Appointment)						
10. Shannon E. Scott	2/01/88	100	12	\$ 28,000		116
Source of Funds:						
Other: BCHD Contract						
Surgery						
Staff Perfusionist						
11. Mary E. Mensch	2/15/88	100	12	45,000		128
Source of Funds:						
Other: VA Contract						
Cellular and Structural Biology						
Associate Professor (Tenure)						
12. Bandana Chatterjee	1/01/88	100	12	53,000		83
Associate Professor (Non-Tenure)						
13. Pudur Jagadeeswaran	3/01/88	100	12	55,000		127
Pathology						
Assistant Professor (Non-Tenure)						
14. Philip T. Valente	2/01/88	100	12	90,000		134
Source of Funds:						
State: \$ 79,800						
Augmentation: 10,200 MSRDP Funds						
\$ 90,000 Total Compensation						
Pharmacology						
Instructor in Pharmacology (Non-Tenure Research Appointment)						
15. Stephen E. DiCarlo	1/18/88	20	12	25,000		120
Source of Funds:						
Other: DHHS Contract						

The University of Texas Health Science Center at San Antonio
 Amendments to the 1987-88 Operating Budget (continued)
 June 9, 1988 Meeting

<u>Item, Department, Title, Name</u>	<u>Effective Date</u>	<u>% Time</u>	<u>Full-time Salary</u>		<u>RBC</u>
			<u>No. Mos.</u>	<u>Rate</u>	
<u>APPOINTMENTS (continued)</u>					
DENTAL SCHOOL					
Periodontics					
Clinical Associate Professor (Non-Tenure)					
16. Joseph P. Summa	1/11/88	10	12	\$ 30,000	118

The University of Texas Health Science Center at San Antonio
 Amendments to the 1987-88 Operating Budget (continued)
 June 9, 1988 Meeting

<u>Item, Department, Title, Name</u>	<u>Effective Date</u>	<u>% Time</u>	<u>Full-time Salary</u>		<u>RBC</u>
			<u>No. Mos.</u>	<u>Rate</u>	
<u>CHANGES IN STATUS</u>					
MEDICAL SCHOOL					
Pediatrics					
17. Maria C. Cruz					129
From: Assistant Professor (Non-Tenure Clinical Appointment)		100	12	\$ 32,000	
To: Assistant Professor (Non-Tenure Clinical Appointment)	3/01/88	100	12	38,000	
Source of Funds:					
Other: DHHS Contract					
DENTAL SCHOOL					
Office of the Dean and Frosthodontics					
18. William A. Kuebker					121
From: Professor(Tenure)		100	12	73,439	
To: Interim Associate Dean for Academic Affairs and Professor (Tenure)	1/01/88	100	12	80,783	

The University of Texas Health Science Center at San Antonio
 Amendments to the 1987-88 Operating Budget (continued)
 June 9, 1988 Meeting

<u>Item, Department, Title, Name</u>	<u>Date of Resignation</u>	<u>% Time</u>	<u>No. Mos.</u>	<u>Full-time Salary</u>	
				<u>Rate</u>	<u>RBC</u>
<u>RESIGNATIONS</u>					
MEDICAL SCHOOL					
Ophthalmology					
Assistant Professor (Non-Tenure)					
19. Gary M. Cowan	2/26/88	100	12	\$ 93,953	124
Orthopaedics					
Specialist in Emergency Medical Service					
20. Keiren C. Lange	2/19/88	100	12	29,124	130
Psychiatry					
Clinical Assistant Professor (Non-Tenure)					
21. William R. Harris	2/29/88	10	12	52,400	131
Assistant Professor (Non-Tenure)					
22. Malathi V. Koli	2/16/88	100	12	56,620	132
Radiology					
Associate Professor (Tenure)					
23. James G. Bova	1/31/88	100	12	124,365	123
DENTAL SCHOOL					
Periodontics					
Visiting Professor (Non-Tenure)					
24. Hans-Peter Weber	2/15/88	100	12	38,500	122

The University of Texas Health Science Center at San Antonio
 Amendments to the 1987-88 Operating Budget (continued)
 June 9, 1988 Meeting

<u>TRANSFERS OF FUNDS</u>	<u>RBC</u>
UNEXPENDED PLANT FUNDS	
25. Amount of Transfer - \$10,080	133
From: Interest Earned on Construction Funds	
To: Physical Plant - Sidewalks	
Transfer of funds necessary for the installation of sidewalks for safety considerations.	
VARIOUS DEPARTMENTS	
26. Amount of Transfer - \$464,975.96	125
From: Medicine - Teaching Salaries	\$ 37,830.69
Ophthalmology - Teaching Salaries	30,313.59
Psychiatry - Teaching Salaries	3,578.89
Radiology - Teaching Salaries	51,333.35
Cellular and Structural Biology - Teaching Assistants	395.50
Cellular and Structural Biology - Teaching Associates	1,211.40
Physiology - Teaching Assistants	1,179.94
Community Dentistry - Teaching Salaries	25,333.36
Unallocated Resident Instruction	313,799.24
To: Family Practice - Teaching Salaries	10,036.42
Obstetrics and Gynecology - Teaching Salaries	37,926.00
Pediatrics - Teaching Salaries	685.88
Surgery - Teaching Salaries	27,196.57
Cellular and Structural Biology - Teaching Salaries	27,666.65
Microbiology - Teaching Assistants	16,701.00
Pathology - Teaching Salaries	72,650.96
Pharmacology - Teaching Salaries	15,732.90
Pharmacology - Teaching Assistants	763.17
Dental Diagnostic Science - Teaching Assistants	434.72
Endodontics - Teaching Assistants	2,666.68
Orthodontics - Teaching Salaries	4,504.80
Periodontics - Teaching Salaries	18,000.00
Prosthodontics - Teaching Salaries	612.00
Restorative Dentistry - Teaching Salaries	2,333.38
Nursing School - Teaching Salaries	216,131.03
Nursing School - Teaching Assistants	10,933.80
Transfer of funds due to new appointments, terminations, and changes in fund sources.	
Transfer of funds necessary to correct the encumbrance in the Nursing School.	

4300

THE UNIVERSITY OF TEXAS HEALTH SCIENCE CENTER AT SAN ANTONIO
RECOMMENDATIONS FOR THE 1988 SUMMER SESSION BUDGET

THE UNIVERSITY OF TEXAS HEALTH SCIENCE CENTER AT SAN ANTONIO

SUMMARY OF 1988 SUMMER SESSION

Source of Funds:

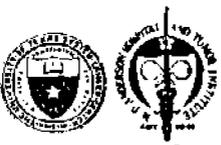
Summer Session Faculty Salaries in 1987-88 Educational and General Budget	\$ 88,445
Unallocated Resident Instruction	20,068
	<u>\$108,513</u>

Application of Funds:

1988 Summer Session Budget	
Educational and General	
Resident Instruction	
Faculty Salaries - Nursing	<u>\$108,513</u>

THE UNIVERSITY OF TEXAS HEALTH SCIENCE CENTER AT SAN ANTONIO
SCHOOL OF NURSING

<u>Item No.</u>	<u>Title - Name - Code</u>	<u>Appointment Period</u>	<u>% Time</u>	<u>1987-88 Academic Rate</u>	<u>1987-88 Amount</u>
<u>ASSOCIATE PROFESSOR - 20</u>					
1.	Butnarescu, Glenda	T 6-01 6-30	100	\$ 40,271	\$ 4,475
2.	Smith, Cassandra	6-01 6-30	100	41,743	4,638
3.	Stewart, Ruth	T 7-16 8-31	100	41,933	6,989
4.	Tillotson, Delight	T 6-01 6-30	100	37,194	4,133
5.	Villarreal, Patricia	T 6-01 7-15	100	37,648	6,275
		T 7-16 8-31	90	37,648	5,647
<u>ASSISTANT PROFESSOR - 30</u>					
6.	Bell, Margaret	T 6-01 7-15	100	35,699	5,950
7.	Hoebet, Gail	T 6-01 7-31	100	38,093	8,465
8.	Lamborn, Marilyn	7-16 8-31	100	28,350	4,725
9.	Linton, Adrienne	6-01 7-15	75	29,757	3,720
10.	Murphy, Marilyn	6-01 7-15	75	25,460	3,182
11.	Poplin, Irene	T 6-01 7-15	75	29,453	3,682
12.	Roll, Lona	6-01 7-31	100	27,096	6,021
13.	Shockley, Judith	T 6-01 6-30	100	36,509	4,057
14.	Sisney, Kathryn	6-01 7-15	100	24,289	4,048
15.	Staurovsky, Linda	7-16 8-31	100	31,776	5,296
16.	Thomas, Sarah	6-01 7-15	75	28,000	3,500
17.	Throwe, Anita	6-01 7-15	75	29,928	3,741
18.	Vancini, Margaret	6-01 6-30	100	30,355	3,373
19.	Woods, Stephanie	6-01 7-15	100	20,520	3,420
		8-01 8-31	100	20,520	2,280
<u>INSTRUCTOR - 40</u>					
20.	Russell, Edward	6-01 7-15	100	22,000	3,667
<u>INSTRUCTOR IN CLINICAL NURSING - 299</u>					
21.	Foster, Jean	6-01 8-31	100	21,686	7,229
TOTAL (RBC 154)					\$108,513



The University of Texas System Cancer Center

4303

M. D. Anderson Hospital and Tumor Institute
1515 Holcombe Boulevard • Houston, Texas 77030 • (713) 792-2121

Office of the President

May 2, 1988

Dr. Charles B. Mullins
Executive Vice Chancellor for Health Affairs
The University of Texas System
601 Colorado Street
Austin, Texas 78701

Dear Dr. Mullins:

The Docket for the June 9, 1988 meeting of the Board of Regents is
submitted for your recommendation and presentation to the Board.

I recommend your approval.

Sincerely yours,


Charles A. LeMaistre, M.D.
President

AL:aj

THE UNIVERSITY OF TEXAS SYSTEM CANCER CENTER

DOCKET FOR JUNE 9, 1988

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THE UNIVERSITY OF TEXAS SYSTEM CANCER CENTER

U.T. BOARD OF REGENTS' MEETING

JUNE 9, 1988

GIFTS FROM PRIVATE DONORS AND FOUNDATIONS

The following gifts have been received and are recommended for acceptance by the U. T. Board of Regents:

<u>Donor</u>	<u>Purpose and Explanation</u>	<u>Amount</u>
1. Ms. Beth Wise, Executrix Estate of Lessley S. Keese c/o W. E. Hall, Attorney P.O. Box H Port Arthur, TX 77641	General institutional support	\$409,022.90
2. Ms. Beth Wise, Executrix Estate of Lessley S. Keese c/o W. E. Hall, Attorney P.O. Box H Port Arthur, TX 77641	General institutional support	\$221,768.74
3. Ward R. Burke Executive Secretary T. L. L. Temple Foundation 109 Temple Blvd. Lufkin, TX 75901	Capital campaign at Science Park	\$100,000
4. Richard E. Wainerdi, Ph.D. President Texas Medical Center 406 Jesse H. Jones Library Bldg. Houston, TX 77030	Benefit and improve cancer cure and treatment in the Houston, Texas area	\$30,000
5. Margaretta Aeugle, Manager Smith Kline & French Laboratories P.O. Box 7929 Philadelphia, PA 19101	Breast cancer therapy	\$75,000

THE UNIVERSITY OF TEXAS SYSTEM CANCER CENTER

U.T. BOARD OF REGENTS' MEETING

JUNE 9, 1988

BUSINESS CONTRACTS FOR SERVICES

The following contracts have been approved by the Office of the Chancellor and are recommended for approval by the U.T. Board of Regents:

1. Architect: Price Engineers
Funds: \$25,000
Project Description: Develop plans to determine the most appropriate, economical solution to the HVAC system problems in the Houston Main Building
2. Architect: Page Southerland Page
Funds: \$12,500
Project Description: Develop plans to remodel the private room wing to meet the physical requirements and expectations of our patients
3. Architect: Spencer Engineering
Funds: \$23,000
Project Description: Develop plans to upgrade the mechanical systems at the Smith Research Building
4. Agency: South Texas Vendors
Funds: As per contract
Period: September 1, 1987 through August 31, 1990
Title/Description: STV agrees to furnish and service food and beverage vending machines on the campus
5. Agency: International Business Machines Corporation
Funds: No exchange of funds
Period: September 15, 1987 through December 31, 1989
Title/Description: Jointly defined effort to develop an interactive videodisc program on training modules
6. Agency: Elgee Associates
Funds: \$14,881 per month
Period: September 1, 1987 through August 31, 1991
Title/Description: Renewal lease of 75,280 square feet of warehouse space
7. Agency: ARA Environmental Services, Inc.
Funds: \$249,696/year
Period: September 1, 1987 through August 31, 1989
Title/Description: Perform housekeeping and related services at Houston Main Building

THE UNIVERSITY OF TEXAS SYSTEM CANCER CENTER

U.T. BOARD OF REGENTS' MEETING

JUNE 9, 1988

CONTRACTS AND GRANTS FOR RESEARCH, DEVELOPMENT

AND EDUCATIONAL SERVICES - NON-GOVERNMENTAL (FUNDS COMING IN)

The following contracts and grants have been awarded and are recommended for approval by the U.T. Board of Regents:

1. Agency: Glaxo, Inc.
No.: CSDM87-077
New Funds: \$40,000
Period: November 1, 1987 through October 31, 1988
Title/Description: A Phase I Open Label Dose Comparison of Intravenous GR-C507/75 in the Prevention of Nausea and Vomiting in Cancer Patients Treated with High Dose Cisplatin
2. Agency: General Electric Company
No.: None
New Funds: \$168,000
Period: October 7, 1987 through October 6, 1989
Title/Description: Agreement concerning a clinical investigation program of medical imaging and diagnosis using a SIGNA MR system
3. Agency: I.V.P. Company
No.: None
New Funds: \$1,782.00
Period: December 8, 1987 through June 7, 1988
Title/Description: Gastro-Intestinal Endoscopic Optical Fiber Fluorimetry
4. Agency: Krug International
No.: LS88-02
New Funds: \$30,000
Period: November 1, 1987 through October 31, 1988
Title/Description: Cytogenetic Analysis of Selected Individuals from NASA/JSC Population
5. Agency: Research Biogenics, Inc.
No.: CS87-04
New Funds: \$49,896
Period: January 8, 1988 through January 7, 1989
Title/Description: Characterization of RBI GPS
6. Agency: Alza Corporation
No.: CS88-16
New Funds: \$107,250
Period: February 15, 1988 through April 14, 1989
Title/Description: The Clinical Use of and Safety of Transdermal Therapeutic System (TTS) with Fentanyl in the Management of Pain in Patients with Cancer

the University of Texas System Cancer Center
 Non-Government Contracts and Grants - Funds Coming In
 Agents' Meeting June 9, 1988

7. Agency: McGill University
 No.: Subcontract under Prime Grant No. 5 R01
 CA22849-11
 New Funds: \$23,844
 Period: February 1, 1988 through January 31, 1989
 Title/Description: Project which Involves Data Collection
8. Agency: University of Pittsburgh
 No.: Subcontract under Prime Grant No. 5 R24
 RR03577-02
 New Funds: \$1,180
 Period: September 30, 1987 through September 29,
 1988
 Title/Description: Genetic Management of Chimpanzee Breeding
 Program
9. Agency: Triton Biosciences, Inc.
 No.: None
 New Funds: No exchange of funds
 Period: December 15, 1987 through life of patent
 Title/Description: Methods and Compositions for Identifying
 and Treating Tumor Metastasis
10. Agency: Hybritech, Incorporated
 No.: DM87-067
 New Funds: \$33,600
 Period: December 4, 1987 through December 3, 1988
 Title/Description: Pilot Study of the Detection of Colorectal
 Carcinoma Using ¹¹¹Indium-Labeled
 Anti-Colorectal Murine Monoclonal Antibody
11. Agency: Hybritech, Incorporated
 No.: DM87-001
 New Funds: \$20,880
 Period: December 4, 1987 through December 3, 1988
 Title/Description: Phase II Clinical Study: Detection of
 Rectal Carcinoma Using ¹¹¹Indium-Labeled
 Anti-CEA Monoclonal Antibody Type ZCE 025
 Prior to Surgery
12. Agency: Hybritech, Incorporated
 No.: DM87-003
 New Funds: \$27,201
 Period: December 4, 1987 through December 3, 1988
 Title/Description: Phase I/II Clinical Study for Detection of
 Rectal Carcinoma by ¹¹¹In-Labeled
 Anti-CEA F(ab')₂ Monoclonal Antibody Type
 ZCE 025
13. Agency: Hoechst-Roussel Pharmaceuticals, Inc.
 No.: CS88-09
 New Funds: \$62,400
 Period: March 14, 1988 through March 13, 1989
 Title/Description: Combination Chemotherapy with
 5-Fluorouracil, THP-Adriamycin and
 Cyclophosphamide for Patients with
 Metastatic Breast Cancer

the University of Texas System Cancer Center
 Non-Government Contracts and Grants - Funds Coming In
 Agents' Meeting June 9, 1988

14. Agency: Cytogen Corporation, Inc.
 No.: CS88-18
 New Funds: \$93,420
 Period: March 9, 1988 through March 8, 1989
 Title/Description: Phase I/II Clinical Study of Monab
 B72.3-GYK-PTPA-III in Patients with
 Breast Carcinoma
15. Agency: Hybritech, Incorporated
 No.: Amendment No. 3
 New Funds: \$25,000
 Period: January 1, 1988 through December 31, 1988
 Title/Description: Role of CA-195 as a Tumor Marker for Colon
 Cancer
16. Agency: Hoechst-Roussel Pharmaceuticals, Inc.
 No.: CS88-08
 New Funds: \$62,400
 Period: March 14, 1988 through March 13, 1989
 Title/Description: Combination Chemotherapy with
 THP-Adriamycin and DTIC for Patients with
 Mets or Unresectable Soft-Tissue Sarcomas
 and Gynecology Sarcomas
17. Agency: Hoeschst-Roussel Pharmaceuticals, Inc.
 No.: CS88-19
 New Funds: \$55,200
 Period: March 14, 1988 through March 13, 1989
 Title/Description: Phase II Study of THP-Adriamycin
 (4-O-Tetrahydropyranyl Adriamycin
 Hydrochloride, NSC 333054) in Patients with
 Advanced Squamous Cell Carcinoma of the
 Head and Neck

THE UNIVERSITY OF TEXAS SYSTEM CANCER CENTER

U.T. BOARD OF REGENTS' MEETING

JUNE 9, 1988

CONTRACTS AND GRANTS FOR RESEARCH, DEVELOPMENT

AND EDUCATIONAL SERVICES - STATE AND LOCAL GOVERNMENT

(FUNDS COMING IN)

1. Agency: The University of Texas Health Science Center at Houston
 No.: IAC (88-89) 0907
 New Funds: \$2,500,000
 Period: September 1, 1987 through August 31, 1988
 Title/Description: Interagency contract to provide telephone services, academic and research computer services, Dental Branch boiler room services and other such supplies and services

2. Agency: The University of Texas Health Science Center at San Antonio
 No.: IAC (88-89) 0890
 New Funds: \$21,300
 Period: March 18, 1988 through April 30, 1988
 Title/Description: Interagency contract which provides for gene polymorphism studies

3. Agency: MBank Houston, N.A.
 No.: None
 New Funds: Not to exceed an aggregate amount of \$2,000,000
 Period: February 1, 1988 until cancellation by either party
 Title/Description: Interagency contract which provides for patient loan program

THE UNIVERSITY OF TEXAS SYSTEM CANCER CENTER

U.T. BOARD OF REGENTS' MEETING

JUNE 9, 1988

CONTRACTS AND GRANTS FOR RESEARCH, DEVELOPMENT

AND EDUCATIONAL SERVICES - FEDERAL AND FOREIGN GOVERNMENT

(FUNDS COMING IN)

The following contracts and grants have been awarded and are recommended for approval by the U.T. Board of Regents:

1. Agency: Department of Health and Human Services
National Cancer Institute
Division of Cancer Prevention and Control
No.: 5 K08 CA01111-03 SRC
New Funds: \$72,887
Period: May 1, 1988 through April 30, 1989
Title/Description: NCI Physician Investigator Development Award Program
2. Agency: Department of Health and Human Services
National Cancer Institute
Division of Cancer Prevention and Control
No.: T32 CA09598-01 SRC (V)
New Funds: \$10,592
Period: May 1, 1988 through April 30, 1989
Title/Description: Predoctoral Training Program in Cancer Immunobiology
3. Agency: Department of Health and Human Services
National Cancer Institute
Division of Cancer Treatment
No.: 5 P01 CA06294-27 SRC-M (6)
New Funds: \$1,958,925
Period: April 1, 1988 through March 31, 1989
Title/Description: Extension of Radiotherapy Research
4. Agency: Department of Health and Human Services
National Cancer Institute
Division of Cancer Treatment
No.: 5 U10 CA03713-31 CCI, Revised
New Funds: \$137,129
Period: January 1, 1988 through December 31, 1988
Title/Description: Pediatric Oncology Program
5. Agency: Department of Health and Human Services
National Cancer Institute
Division of Cancer Biology and Diagnosis
No.: 5 R01 CA44713-02 PTHB
New Funds: \$280,048
Period: May 1, 1988 through April 30, 1989
Title/Description: Local Immunity in Skin Cancer Growth and Metastasis
6. Agency: Department of Health and Human Services
National Cancer Institute
Division of Cancer Biology and Diagnosis
No.: 3 R01 CA34783-05S1 CTY, Supplemental
New Funds: \$4,019
Period: April 1, 1987 through July 31, 1988
Title/Description: Monoclonal Antibodies to Mitotic Cells

The University of Texas System Cancer Center
 Federal and Foreign Government Contracts and Grants - Funds Coming In
 Regents' Meeting June 9, 1988

7. Agency: Department of Health and Human Services
 National Cancer Institute
 Division of Cancer Etiology
 No.: 5 R01 CA36979-05 CPA
 New Funds: \$140,475
 Period: April 1, 1988 through March 31, 1989
 Title/Description: The Role of DNA Binding in Mouse Skin Tumor
 Initiation
8. Agency: Department of Health and Human Services
 National Cancer Institute
 Division of Cancer Etiology
 No.: 2 R01 CA38871-04 CPA
 New Funds: \$130,398
 Period: April 1, 1988 through March 31, 1989
 Title/Description: Genetics of Susceptibility to Mouse Skin
 Tumor Promotion
9. Agency: Department of Health and Human Services
 National Cancer Institute
 Division of Cancer Prevention and Control
 No.: 5 K08 CA00936-05 SRC (33)
 New Funds: \$75,604
 Period: April 1, 1988 through March 31, 1989
 Title/Description: Chem Study of Natural Killer Cell Tox
 Following Surgical Stress
10. Agency: Department of Health and Human Services
 National Cancer Institute
 Division of Cancer Treatment
 No.: 5 R01 CA23270-11 ET
 New Funds: \$147,929
 Period: April 1, 1988 through March 31, 1989
 Title/Description: Modulation of Antitumor Drug Action by DNA
 Repair
11. Agency: Department of Health and Human Services
 National Cancer Institute
 Division of Cancer Treatment
 No.: 5 R01 CA34465-05 SB
 New Funds: \$100,611
 Period: April 1, 1988 through March 31, 1989
 Title/Description: Presurgical Intravenous Nutrition and
 Rectal Cancer
12. Agency: Department of Health and Human Services
 National Cancer Institute
 Division of Cancer Etiology
 No.: 5 R01 CA36361-05 RAD
 New Funds: \$123,292
 Period: January 1, 1988 through December 31, 1988
 Title/Description: Repair and Recombination in
 Radiation-Sensitive Cells
13. Agency: Department of Health and Human Services
 National Cancer Institute
 Division of Cancer Biology and Diagnosis
 No.: 5 R01 CA42810-02 CPA
 New Funds: \$86,992
 Period: January 1, 1988 through December 31, 1988
 Title/Description: PA-1 Human Teratocarcinoma Cells as a Model
 System

The University of Texas System Cancer Center
 Federal and Foreign Government Contracts and Grants - Funds Coming In
 Regents' Meeting June 9, 1988

14. Agency: Department of Health and Human Services
 National Cancer Institute
 Division of Cancer Etiology
 No.: 5 R01 CA45124-03 VR, Revised
 New Funds: \$172,898
 Period: January 1, 1988 through December 31, 1988
 Title/Description: Paralytogenesis Induced by MuLV Mutants
15. Agency: Department of Health and Human Services
 National Cancer Institute
 Division of Cancer Biology and Diagnosis
 No.: 5 R01 CA42857-02 PTHB, Revised
 New Funds: \$117,350
 Period: January 1, 1988 through December 31, 1988
 Title/Description: Metastatic Potential of Human Colorectal Carcinoma
16. Agency: Department of Health and Human Services
 National Cancer Institute
 Division of Cancer Biology and Diagnosis
 No.: 1 R29 CA46251-01 EI
 New Funds: \$97,238
 Period: March 1, 1988 through February 28, 1989
 Title/Description: Head & Neck Cancer: Clinical Impact of Natural Immunity
17. Agency: Department of Health and Human Services
 National Cancer Institute
 Division of Cancer Treatment
 No.: 3 R01 CA44591-01S1 ET-1, Supplemental
 New Funds: \$12,495
 Period: March 1, 1988 through August 31, 1988
 Title/Description: Progestogen Therapy for Des-Induced CV Abnormalities
18. Agency: Department of Health and Human Services
 National Cancer Institute
 Division of Cancer Biology and Diagnosis
 No.: 1 R01 CA46687-01 PTHB
 New Funds: \$70,159
 Period: March 1, 1988 through February 28, 1989
 Title/Description: Biology of Pancreatic Adenocarcinoma
19. Agency: Department of Health and Human Services
 National Cancer Institute
 Division of Cancer Etiology
 No.: 2 R01 CA28711-07 MGN (AHR-S), Revised
 New Funds: \$149,930
 Period: December 1, 1987 through November 30, 1988
 Title/Description: Expression of Genetic Variation in Cultured Cells
20. Agency: Department of Health and Human Services
 National Cancer Institute
 Division of Cancer Etiology
 No.: 2 R01 CA11430-22 NEUB-1 (AHR-S), Revised
 New Funds: \$475,290
 Period: January 1, 1988 through December 31, 1988
 Title/Description: Biomathematics and Computing in a Cancer Institute

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 Federal and Foreign Government Contracts and Grants - Funds Coming In
 Regents' Meeting June 9, 1988

21. Agency: Department of Health and Human Services
 National Cancer Institute
 Division of Cancer Treatment
 No.: 5 R01 CA43585-02 ET-1
 New Funds: \$75,452
 Period: January 1, 1988 through December 31, 1988
 Title/Description: Assessment of Germ Cell Damage Induced by
 Chemotherapy
22. Agency: Department of Health and Human Services
 National Cancer Institute
 Division of Cancer Treatment
 No.: 5 R01 CA29026-08 RAD
 New Funds: \$126,206
 Period: December 1, 1987 through November 30, 1988
 Title/Description: Low Dose Limit of Effective Fractionation
23. Agency: Department of Health and Human Services
 National Cancer Institute
 Division of Cancer Treatment
 No.: 1 R01 CA48652-01 RNM
 New Funds: \$142,961
 Period: March 1, 1988 through February 28, 1989
 Title/Description: Effects of Hyperfractionated Radiation on
 Bone Growth
24. Agency: Department of Health and Human Services
 National Cancer Institute
 Division of Cancer Biology and Diagnosis
 No.: 5 R01 CA39853-05 CPA (AHR)
 New Funds: \$117,684
 Period: March 1, 1988 through February 28, 1989
 Title/Description: Mechanism(s) of Tumor Progression and
 Metastasis
25. Agency: Department of Health and Human Services
 National Cancer Institute
 Division of Cancer Etiology
 No.: 1 R03 CA47648-01A1 SRC (36)
 New Funds: \$36,000
 Period: March 1, 1988 through February 28, 1989
 Title/Description: Genetic Epidemiology of Childhood Brain
 Tumors
26. Agency: Department of Health and Human Services
 National Cancer Institute
 Division of Cancer Etiology
 No.: 5 R01 CA04484-30 RAD
 New Funds: \$256,088
 Period: April 1, 1988 through March 31, 1989
 Title/Description: DNA Repair and Recovery in the Mammalian
 Cell Cycle
27. Agency: Department of Health and Human Services
 National Cancer Institute
 Division of Cancer Etiology
 No.: 5 R01 CA42157-03 CPA
 New Funds: \$104,087
 Period: April 1, 1988 through March 31, 1989
 Title/Description: Chromosome Alteration During Chemical
 Carcinogenesis

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 Federal and Foreign Government Contracts and Grants - Funds Coming In
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28. Agency: Department of Health and Human Services
 National Cancer Institute
 Division of Cancer Biology and Diagnosis
 No.: 5 R01 CA39632-04 EI
 New Funds: \$151,064
 Period: April 1, 1988 through March 31, 1989
 Title/Description: NK Cell Role in Resistance to Leukemia
29. Agency: Department of Health and Human Services
 National Cancer Institute
 Division of Cancer Etiology
 No.: 5 R01 CA42211-03 MEP
 New Funds: \$145,488
 Period: April 1, 1988 through March 31, 1989
 Title/Description: Tumor Promoter-Induced Oxidants from
 Epidermal Cells
30. Agency: Department of Health and Human Services
 National Cancer Institute
 Division of Cancer Biology and Diagnosis
 No.: 1 R01 CA47276-01 CPA
 New Funds: \$116,099
 Period: April 1, 1988 through March 31, 1989
 Title/Description: Altered DNA Ligase I in Cancer-Prone
 Hereditary Disease
31. Agency: Department of Health and Human Services
 National Cancer Institute
 Division of Cancer Treatment
 No.: 1 R13 CA47062-01 SRC (93)
 New Funds: \$10,000
 Period: April 1, 1988 through March 31, 1989
 Title/Description: Plenary Symposium in the Annual Meeting of
 the Iseh
32. Agency: Department of Health and Human Services
 National Cancer Institute
 Division of Cancer Prevention and Control
 No.: 1 T32 CA09599-01 CT (30)
 New Funds: \$177,756
 Period: April 1, 1988 through March 31, 1989
 Title/Description: Training of Academic Surgical Oncologists
33. Agency: Department of Health and Human Services
 National Cancer Institute
 Division of Cancer Biology and Diagnosis
 No.: 1 R01 CA47372-01 PTHB
 New Funds: \$113,691
 Period: April 1, 1988 through March 31, 1989
 Title/Description: Detection of P210 BCR-ABL in Tissues from
 CML Patients
34. Agency: Department of Health and Human Services
 National Cancer Institute
 Division of Cancer Biology and Diagnosis
 No.: 1 R01 CA45225-01A1 EI
 New Funds: \$154,488
 Period: April 1, 1988 through March 31, 1989
 Title/Description: In Vitro Analysis of Human Lak Cells

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 Federal and Foreign Government Contracts and Grants - Funds Coming In
 Regents' Meeting June 9, 1988

35. Agency: Department of Health and Human Services
 National Cancer Institute
 Division of Cancer Biology and Diagnosis
 No.: 5 R01 CA27544-09 CBY-2
 New Funds: \$120,328
 Period: May 1, 1988 through April 30, 1989
 Title/Description: Purification and Characterization of Mitotic Factors
36. Agency: Department of Health and Human Services
 National Cancer Institute
 Division of Cancer Prevention and Control
 No.: 2 R01 CA29614-06A1 EDC-1
 New Funds: \$281,734
 Period: December 10, 1987 through November 30, 1988
 Title/Description: Genetics of Breast Cancer
37. Agency: Department of Health and Human Services
 National Cancer Institute
 Division of Cancer Treatment
 No.: 5 R01 CA32745-06 RAD
 New Funds: \$93,608
 Period: May 1, 1988 through April 30, 1989
 Title/Description: Hyperthermic Stress Proteins and Thermotolerance
38. Agency: Department of Health and Human Services
 National Cancer Institute
 Division of Cancer Treatment
 No.: 5 R01 CA41581-03 ET
 New Funds: \$115,131
 Period: May 1, 1988 through April 30, 1989
 Title/Description: Therapeutic Index of Oncolytic, Isomeric Platinum Drugs
39. Agency: Department of Health and Human Services
 National Cancer Institute
 Division of Cancer Biology and Diagnosis
 No.: 1 R01 CA45265-01A1 CTY
 New Funds: \$153,293
 Period: April 15, 1988 through March 31, 1989
 Title/Description: Regulation of the Neu Oncogene
40. Agency: Department of Health and Human Services
 National Cancer Institute
 Division of Cancer Treatment
 No.: 5 R01 CA23272-10 ET
 New Funds: \$245,920
 Period: May 1, 1988 through April 30, 1989
 Title/Description: Effect of Anticancer Agents at the Cellular Levels
41. Agency: Department of Health and Human Services
 National Cancer Institute
 Division of Cancer Prevention and Control
 No.: N01-CN-85083, Master Agreement
 New Funds: No funds are involved
 Period: March 1, 1988 through September 30, 1988
 Title/Description: Evaluation of Chemopreventive Agents by In Vivo Screening Assays

The University of Texas System Cancer Center
 Federal and Foreign Government Contracts and Grants - Funds Coming In
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42. Agency: Department of Health and Human Services
 Division of Research Resources
 No.: 1 S10 RR04140-01 SSS-3 (A)
 New Funds: \$106,000
 Period: April 1, 1988 through March 31, 1989
 Title/Description: Upgrading of a Fluorescence-Activated Cell
 Sorter
43. Agency: National Science Foundation
 No.: DMS-8718329
 New Funds: \$15,280
 Period: April 1, 1988 through September 30, 1989
 Title/Description: Nonlinear Structured Models of Interacting
 Cell Populations
44. Agency: Department of Health and Human Services
 National Institute of Dental Research
 No.: 5 R01 DE07120-05 OBM-1
 New Funds: \$85,023
 Period: March 1, 1988 through February 28, 1989
 Title/Description: Cell Substrate Interaction in Craniofacial
 Morphogenesis
45. Agency: Department of Health and Human Services
 Division of Research Resources
 No.: 2 S07 RR05511-26 NSS
 New Funds: \$259,445
 Period: April 1, 1988 through March 31, 1989
 Title/Description: Biomedical Research Support
46. Agency: Department of Health and Human Services
 National Institute of General Medical
 Sciences
 No.: 5 R01 GM33185-06 PC
 New Funds: \$148,299
 Period: April 1, 1988 through March 31, 1989
 Title/Description: Enzymatic Conversion of Proteins to
 Glycoproteins
47. Agency: National Institute of Allergy and
 Infectious Diseases
 National Institutes of Health
 No.: N01-AI-72639
 New Funds: \$221,072
 Period: March 28, 1988 through July 15, 1989
 Title/Description: The Development of Additional Drugs for
 Treatment of Candidiasis
48. Agency: Department of Health and Human Services
 National Institute of General Medical
 Sciences
 No.: 5 R01 GM35483-02 IMB
 New Funds: \$117,950
 Period: December 1, 1987 through November 30, 1988
 Title/Description: Characterization of Intracellular B Cell
 Growth Factor

The University of Texas System Cancer Center
 Federal and Foreign Government Contracts and Grants - Funds Coming In
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49. Agency: Department of Health and Human Services
 National Institute of Environmental Health
 Sciences
 No.: 2 R01 ES03602-04A1 CPA
 New Funds: \$126,675
 Period: April 1, 1988 through March 31, 1989
 Title/Description: Effects of Diol Epoxide: DNA Adducts in
 Mammalian Cells
50. Agency: Department of Health and Human Services
 National Institute of General Medical
 Sciences
 No.: 3 F34 GM10454-03S1 MRC
 New Funds: \$28,000
 Period: February 1, 1988 through January 31, 1989
 Title/Description: Training in Physiology
51. Agency: Department of Health and Human Services
 National Heart, Lung, and Blood Institute
 No.: 7 R01 HL29300-07 MGN
 New Funds: \$91,500
 Period: December 1, 1987 through July 31, 1988
 Title/Description: Acquired and Inborn Disorder of the Alpha
 Globin Genes
52. Agency: Department of Health and Human Services
 National Institute of Environmental Health
 Sciences
 No.: 2 R01 ES03124-07 CPA
 New Funds: \$145,258
 Period: January 1, 1988 Through December 31, 1988
 Title/Description: Repair of DNA Damaged by Model
 Environmental Chemicals
53. Agency: Department of Health and Human Services
 National Institute of Child Health and
 Human Development
 No.: 5 R01 HD22590-02 SRC, Revised
 New Funds: \$97,894
 Period: December 1, 1987 through November 30, 1988
 Title/Description: Molecular Control of Cell Interactions
54. Agency: Department of Health and Human Services
 National Institute of Child Health and
 Human Development
 No.: 5 R01 HD18210-05 BCE
 New Funds: \$160,077
 Period: March 1, 1988 through February 28, 1989
 Title/Description: Chemistry of Inhibin and Related Hormones
55. Agency: Department of Health and Human Services
 National Institute of Child Health and
 Human Development
 No.: 5 R01 HD22448-02 GEN GT
 New Funds: \$20,506
 Period: December 1, 1987 through February 29, 1988
 Title/Description: Regulation of the Drosophila Segmentation
 Gene Runt

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 Federal and Foreign Government Contracts and Grants - Funds Coming In
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56. Agency: Department of Health and Human Services
 National Institute of Child Health and
 Human Development
 No.: 5 R01 HD22448-02 GEN GT, Revised
 New Funds: \$72,955
 Period: December 1, 1987 through November 30, 1988
 Title/Description: Regulation of the Drosophila Segmentation
 Gene Runt
57. Agency: Department of Health and Human Services
 Division of Research Resources
 No.: 2 S03 RR03170-07 NSS
 New Funds: \$4,500
 Period: March 1, 1988 through February 28, 1989
 Title/Description: Minority High School Student Research
 Apprentice Program
58. Agency: U.S. Environmental Protection Agency
 No.: R-812607-02-0
 New Funds: \$83,600
 Period: October 1, 1987 through September 30, 1988
 Title/Description: Role of U-V in the Growth of Human and
 Murine Melanomas
- 59 Agency: Department of Health and Human Services
 National Cancer Institute
 Division of Cancer Treatment
 No.: 5 R01 CA17364-11 ET-1, Revised
 New Funds: \$136,185
 Period: December 1, 1987 through November 30, 1988
 Title/Description: Mutagenic Action of Cancer Therapy on
 Testis Cells

THE UNIVERSITY OF TEXAS SYSTEM CANCER CENTER

U.T. BOARD OF REGENTS' MEETING

JUNE 9, 1988

CONTRACTS AND GRANTS FOR RESEARCH, DEVELOPMENT
 AND EDUCATIONAL SERVICES - FEDERAL AND FOREIGN GOVERNMENT
 (FUNDS GOING OUT)

The following contracts and grants have been awarded and are recommended for approval by the U.T. Board of Regents:

1. Agency:	Department of Health and Human Services National Cancer Institute Division of Cancer Biology and Diagnosis
No.:	5 R01 CA29571-08 PTHB, Revised
New Funds:	\$6,465
Period:	July 1, 1987 through August 31, 1987
Title/Description:	Malignant Cell Variants of Lymphoma/Lymphosarcoma

THE UNIVERSITY OF TEXAS SYSTEM CANCER CENTER

U.T. BOARD OF REGENTS' MEETING

JUNE 9, 1988

AMENDMENTS TO THE 1987-88 OPERATING BUDGET

The term "rate" is the full-time twelve-month rate, the appointee receiving a proportionate amount depending upon the fraction of time for which he is appointed and the period of his appointment. Source of funds for payment of salaries, unless otherwise shown, is the departmental salaries account.

<u>Item, Department, Title, Name</u>	<u>Effective Date</u>	<u>% Time</u>	<u>No. Mos.</u>	<u>Full-time Salary Rate</u>	<u>RBC</u>
<u>APPOINTMENTS</u>					
<u>GENERAL ADMINISTRATION</u>					
<u>THE TUMOR INSTITUTE</u>					
<u>MEDICAL STAFF</u>					
Medical Specialties					
Assistant Internist, without tenure					
1. Elias J. Anaissie, M.D.	12/23/87	100	12	\$65,000	122
Source of Funds:					
State:	\$40,000	General Funds			
Augmentation:	<u>25,000</u>	PRS			
	\$65,000				
Laboratory Medicine					
Faculty Associate, without tenure					
2. Ming-Sheng Lee, M.D.	1/6/88	100	12	\$50,000	140
Source of Funds:					
Other:	\$50,000	PRS Faculty Associate Fund			
Radiotherapy					
Senior Operations Manager (Administrative Staff)					
3. Richard F. Roberts	1/25/88	100	12	\$66,000	132
General Surgery					
Visiting Scientist, without tenure					
4. Klara Totpal	1/22/88	100	12	\$15,000	133
Source of Funds:					
Other:	\$ 7,500	PRS Allotment Fund			
	<u>7,500</u>	Travenol Grant			
	\$15,000	Total Compensation			
<u>RESEARCH</u>					
Biochemistry and Molecular Biology					
Research Associate, without tenure					
5. Harold D. Woodward, Ph.D.	1/1/88	100	12	\$26,000	135
Source of Funds:					
Other:	\$26,000	DHHS Grant			

The University of Texas System Cancer Center
Regents' Meeting June 9, 1988

<u>Item, Department, Title, Name</u>	<u>Effective Date</u>	<u>% Time</u>	<u>No. Mos.</u>	<u>Full-time Salary Rate</u>	<u>RBC</u>
<u>APPOINTMENTS Continued</u>					
<u>RESEARCH</u>					
Biochemistry and Molecular Biology					
Assistant Biochemist & Assistant Professor (Non-tenured Research Appointment)					
6. Howard A. Kaplan, Ph.D.	1/1/88	100	12	\$27,500	158
Source of Funds:					
Other: \$27,500 DHHS Grant					
Genetics					
Research Associate, without tenure					
7. Malgorzata Kloc-Stepkowska, Ph.D.	1/1/88	100	12	\$25,000	131
Source of Funds:					
Other: \$25,000 National Science Foundation					
Tumor Biology					
Visiting Scientist, without tenure					
8. Richard J. O'Kennedy, Ph.D.	2/8/88	100	12	\$18,000	149
Source of Funds:					
Other: \$18,000 Polycell, Inc.					
Research Associate, without tenure					
9. Paula A. Belloni, Ph.D.	2/1/88	100	12	\$25,000	146
Source of Funds:					
Other: \$25,000 Alkermes, Inc.					
Visiting Scientist, without tenure					
10. Xin Zhang, M.D.	11/1/87	100	12	\$3,000	152
Source of Funds:					
Other: \$3,000 Cancer Center Support Grant					
Clinical Immunology and Biological Therapy					
Associate Internist, without tenure					
11. David R. Parkinson, M.D.	1/12/88	100	12	\$85,000	134
Source of Funds:					
State: \$53,027 General Funds					
Augmentation: 31,973 PRS					
<u>\$85,000</u>					

The University of Texas System Cancer Center
Regents' Meeting June 9, 1988

<u>Item, Department, Title, Name</u>	<u>Effective Date</u>	<u>% Time</u>	<u>No. Mos.</u>	<u>Full-time Salary Rate</u>	<u>RBC</u>
<u>APPOINTMENTS Continued</u>					
<u>EDUCATION</u>					
Office of Vice President for Academic Affairs					
Teaching Associate, without tenure					
12. William Skinner, M.D.	2/1/88	100	12	\$32,634	154
Source of Funds:					
State:	\$28,634	General Funds			
Other:	1,000	Chairman's Fund - Hematology			
	1,000	Chairman's Fund - Medical Oncology			
	<u>\$32,634</u>	Total Compensation			
Teaching Associate, without tenure					
13. Chumyong Seong, M.D.	2/1/88	100	12	\$28,634	155
Teaching Associate, without tenure					
14. Mikos L. Auber, M.D.	2/1/88	100	12	\$29,664	156
Teaching Associate, without tenure					
15. Dong Moon Shin, M.D.	2/1/88	100	12	\$28,634	157
<u>SCIENCE PARK</u>					
Veterinary Resources					
Research Associate, without tenure					
16. Mollie A. Bloomstrand	1/1/88	100	12	\$26,000	130
Source of Funds:					
Other:	\$26,000	DHHS Grant			
<u>PHYSICAL PLANT</u>					
Building Programs					
Director of Design and Construction Services (Administrative Staff)					
17. Jake C. Giamalva	2/22/88	100	12	\$57,000	153

The University of Texas System Cancer Center
Regents' Meeting June 9, 1988

CHANGE OF STATUS Continued

<u>Item, Department, Title, Name</u>	<u>Effective Date</u>	<u>% Time</u>	<u>No. Mos.</u>	<u>Full-time Salary</u>		<u>RBC</u>
				<u>Rate</u>		
<u>THE TUMOR INSTITUTE</u>						
<u>MEDICAL STAFF</u>						
Medical Oncology						
18. Zu-Wei Wang, M.D.						42
From: Visiting Scientist, without tenure		100	12	\$10,200		
To: Visiting Scientist, without tenure	1/1/88	100	12	\$22,000		
Source of Funds:						
Other: \$22,000	DHHS Grant					
19. Lynn L. Danhauser, Ph.D.						138
From: Assistant Pharmacologist, without tenure		100	12	\$32,397		
To: Assistant Pharmacologist and Assistant Professor of Pharmacology, without tenure	1/1/88	100	12	\$37,400		
Source of Funds:						
Other: \$31,790	DHHS Grant					
	5,610 ACS Grant					
	\$37,400 Total Compensation					
20. Avishay Sella, M.D.						137
From: Assistant Internist & Instructor, non-tenured clinical appointment		100	12	\$64,519		
To: Assistant Internist & Assistant Professor, non-tenured clinical appointment	1/1/88	100	12	\$64,519		
Source of Funds:						
Other: \$64,519	PRS Clinical Instructor Fund					
Thoracic Surgery						
21. Louis F. DeCaro, M.D.						127
From: Associate Surgeon & Assistant Professor of Surgery, without tenure		100	12	\$114,000		
To: Associate Surgeon & Associate Professor of Surgery, non- tenured clinical appointment	1/1/88	100	12	\$117,000		
Source of Funds:						
State: \$ 75,483	General Funds					
Augmentation: 41,517	PRS					
	\$117,000 Total Compensation					

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CHANGE OF STATUS Continued

<u>Item, Department, Title, Name</u>	<u>Effective Date</u>	<u>% Time</u>	<u>Full-time Salary</u>		<u>RBC</u>
			<u>No. Mos.</u>	<u>Rate</u>	
<u>THE TUMOR INSTITUTE</u>					
<u>MEDICAL STAFF</u>					
Medical Specialties					
22. Elias J. Anaissie, M.D.					141
From: Assistant Internist, without tenure		100	12	\$65,000	
To: Assistant Internist & Assistant Professor of Medicine, without tenure	2/1/88	100	12	65,000	
Source of Funds:					
State:	\$40,000	General Funds			
Augmentation:	25,000	PRS			
	<u>\$65,000</u>	Total Compensation			
Laboratory Medicine					
23. Margaret W. Gordon					120
From: Administrative Manager (Administrative Staff)		100	12	\$33,450	
To: Operations Manager (Administrative Staff)	1/15/88	100	12	\$34,000	
Source of Funds:					
Other:	\$34,000	Molecular Diagnostic Assoc Inc.			
<u>RESEARCH</u>					
<u>Biochemistry and Molecular Biology</u>					
24. George R. Bousfield, Ph.D.					143
From: Research Associate, without tenure		100	12	\$29,051	
To: Assistant Biochemist & Assistant Professor (non-tenured clinical appointment)	1/1/88	100	12	\$30,000	
Source of Funds:					
Other:	\$30,000	DHHS Grant			

The University of Texas System Cancer Center
Regents' Meeting June 9, 1988

CHANGE OF STATUS Continued

<u>Item, Department, Title, Name</u>	<u>Effective Date</u>	<u>% Time</u>	<u>Full-time Salary</u>		<u>RBC</u>
			<u>No. Mos.</u>	<u>Rate</u>	
<u>RESEARCH</u>					
<u>Genetics</u>					
25. Roger R. Hewitt, Ph.D.					144
From: Geneticist & Professor, term appointment		55	12	\$42,274	
To: Geneticist & Professor, term appointment	2/1/88	75	12	\$61,681	
Source of Funds:					
State:	\$61,681	General Funds			
Other:	20,493	UT GSBS			
	<u>\$81,974</u>	Total Compensation			
<u>Experimental Radiotherapy</u>					
26. Maria E. Van Beek, Ph.D.					159
From: Visiting Scientist, without tenure		100	12	\$23,000	
To: Research Associate, without tenure	1/14/88	100	12	\$25,000	
Source of Funds:					
Other:	\$25,000	DHHS Grant			
<u>Molecular Pathology</u>					
27. Jagannadha K. Sastry, Ph.D.					147
From: Research Associate, without tenure		100	12	\$26,986	
To: Assistant Biochemist, without tenure	1/1/88	100	12	\$30,000	
Source of Funds:					
Other:	\$30,000	University Cancer Foundation Allotment			
<u>Clinical Immunology and Biological Therapy</u>					
28. Reeta Mehta, Ph.D.					148
From: Research Associate, without tenure		100	12	\$28,932	
To: Assistant Immunologist & Assistant Professor of Medicine, non-tenured clinical appointment	1/1/88	100	12	\$28,932	
Source of Funds:					
Other:	\$28,932	DHHS Grant			

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CHANGE OF STATUS Continued

<u>Item, Department, Title, Name</u>	<u>Effective Date</u>	<u>% Time</u>	<u>Full-time Salary</u>		<u>RBC</u>
			<u>No. Mos.</u>	<u>Rate</u>	
<u>29. Various Departments</u>					
<u>GENERAL ADMINISTRATION</u>					
Internal Audit					
Mustafa A. Khan					
From: Director of Internal Audit (Administrative Staff)		100	12	\$51,800	
To: Director of Internal Audit (Administrative Staff)	5/1/88	100	12	\$55,000	
Budget Office					
David O. Nichols					
From: Budget Officer (Administrative Staff)		100	12	\$42,000	
To: Budget Officer (Administrative Staff)	5/1/88	100	12	\$44,500	
Human Resources					
Leslie Silkwood					
From: Manager, Employee Relations (Administrative Staff)		100	12	\$33,260	
To: Manager, Employee Relations (Administrative Staff)	5/1/88	100	12	\$36,000	
<u>THE TUMOR INSTITUTE</u>					
<u>MEDICAL STAFF</u>					
Division of Medicine					
Christine A. Jezek					
From: Manager, Clinical Trials Administration (Administrative Staff)		100	12	\$33,920	
To: Manager, Clinical Trials Admin (Administrative Staff)	5/1/88	100	12	\$37,920	
Source of Funds:					
State:	\$33,570	General Funds			
Other:	<u>4,350</u>	DHHS Grant			
	\$37,920	Total Compensation			
Mary Silverstein					
From: Administrative Manager (Administrative Staff)		100	12	\$35,425	
To: Administrative Manager (Administrative Staff)	5/1/88	100	12	\$39,000	
Source of Funds:					
Other:	\$39,000	PRS Administrative Salaries Grant			

The University of Texas System Cancer Center
Regents' Meeting June 9, 1988

CHANGE OF STATUS Continued

Item, Department, Title, Name	Effective Date	% Time	Full-time Salary		RBC
			No. Mos.	Rate	
29. Various Departments					
<u>THE TUMOR INSTITUTE</u>					
<u>MEDICAL STAFF</u>					
Medical Specialties					
Rena Sellin, M.D.					
From: Associate Internist & Associate Professor of Medicine, non-tenured clinical appointment		100	12	\$79,024	
To: Associate Internist & Associate Professor of Medicine, non-tenured clinical appointment	5/1/88	100	12	\$83,024	
Source of Funds:					
State:	\$49,374	General Funds			
Augmentation:	33,650	PRS			
	<u>\$83,024</u>	Total Compensation			
Pathology					
Elvio G. Silva, M.D.					
From: Associate Pathologist & Associate Professor, term appointment		100	12	\$100,000	
To: Associate Pathologist & Associate Professor, term appointment	5/1/88	100	12	\$106,000	
Source of Funds:					
State:	\$ 60,998	General Funds			
Augmentation:	45,002	PRS			
	<u>\$106,000</u>	Total Compensation			
Diagnostic Radiology					
Bruno Fornage, M.D.					
From: Visiting Associate Radiologist & Visiting Associate Professor, without tenure		100	12	\$115,000	
To: Visiting Associate Radiologist & Visiting Associate Professor, without tenure	5/1/88	100	12	\$125,000	
Source of Funds:					
State:	\$ 85,000	General Funds			
Augmentation:	40,000	PRS			
	<u>\$125,000</u>	Total Compensation			

The University of Texas System Cancer Center
Regents' Meeting June 9, 1988

CHANGE OF STATUS Continued

<u>Item, Department, Title, Name</u>	<u>Effective Date</u>	<u>% Time</u>	<u>Full-time Salary</u>		<u>RBC</u>
			<u>No. Mos.</u>	<u>Rate</u>	
29. <u>Various Departments</u>					170
<u>THE TUMOR INSTITUTE</u>					
<u>MEDICAL STAFF</u>					
Diagnostic Radiology					
E. Edmund Kim, M.D.					
From: Radiologist & Professor, term appointment		100	12	\$120,000	
To: Radiologist & Professor, term appointment	5/1/88	100	12	\$130,000	
Source of Funds:					
State:	\$ 90,000	General Funds			
Augmentation:	40,000	PRS			
	\$130,000	Total Compensation			
Head and Neck Surgery					
Alando J. Ballantyne, M.D.					
From: Surgeon & Ashbel Smith Professor, without tenure		33	12	\$116,505	
To: Surgeon & Ashbel Smith Professor, without tenure	5/1/88	33	12	\$139,575	
Source of Funds:					
Other:	\$46,060	PRS Staff Salaries			
Stimson P. Schantz, M.D.					
From: Assistant Surgeon & Assistant Professor, without tenure		100	12	\$86,398	
To: Assistant Surgeon & Assistant Professor, without tenure	5/1/88	100	12	\$94,700	
Source of Funds:					
State:	\$65,325	General Funds			
Augmentation:	29,375	PRS			
	\$94,700	Total Compensation			
Randal S. Weber, M.D.					
From: Assistant Surgeon & Assistant Professor, non-tenured clinical appointment		100	12	\$80,000	
To: Assistant Surgeon & Assistant Professor, non-tenured clinical appointment	5/1/88	100	12	\$94,700	
Source of Funds:					
Other:	\$94,700	PRS Instructors Grant			

The University of Texas System Cancer Center
Regents' Meeting June 9, 1988

CHANGE OF STATUS Continued

Item, Department, Title, Name	Effective Date	% Time	Full-time Salary		RBC
			No. Mos.	Rate	
29. Various Departments					
<u>THE TUMOR INSTITUTE</u>					
<u>MEDICAL STAFF</u>					
General Surgery					
David C. Hohn, M.D.					
From: Associate Surgeon & Associate Professor, term appointment		100	12	\$135,000	
To: Associate Surgeon & Associate Professor, term appointment	5/1/88	100	12	\$145,000	
Source of Funds:					
State:	\$ 96,000	General Funds			
Augmentation:	49,000	PRS			
	<u>\$145,000</u>	Total Compensation			
<u>RESEARCH</u>					
Immunology					
Luis Chernajovsky, Ph.D.					
From: Assistant Immunologist & Instructor, without tenure		100	12	\$32,500	
To: Assistant Immunologist & Instructor, without tenure	5/1/88	100	12	\$35,000	
Genetics					
Benoit De Crombrughe, M.D.					
From: Geneticist; Professor of Genetics & Paul & Mary Haas Chair in Honor of Amanda Marie Whittle, term appointment		100	12	\$113,609	
To: Geneticist, Professor of Genetics & Paul & Mary Haas Chair in Honor of Amanda Marie Whittle, term appointment	5/1/88	100	12	\$118,609	
Source of Funds:					
State:	\$105,700	General Funds			
Other:	12,909	Haas Chair Fund			
	<u>\$118,609</u>	Total Compensation			
Hematology					
Hagop M. Kantarjain, M.D.					
From: Assistant Internist & Assistant Professor of Medicine, without tenure		100	12	\$69,746	
To: Assistant Internist & Assistant Professor of Medicine, without tenure	5/1/88	100	12	\$74,446	
Source of Funds:					
State:	\$24,553	General Funds			
Other:	21,639	DHHS Grant			
Augmentation:	28,254	PRS			
	<u>\$74,446</u>	Total Compensation			

The University of Texas System Cancer Center
Regents' Meeting June 9, 1988

CHANGE OF STATUS Continued

Item, Department, Title, Name	Effective Date	% Time	Full-time Salary		RBC
			No. Mos.	Rate	
<u>29. Various Departments</u>					
<u>RESEARCH</u>					
Hematology					
Noreen Lemak, M.D.					
From: Research Associate, without tenure		49	12	\$46,531	
To: Research Associate, without tenure	5/1/88	49	12	\$51,020	
Source of Funds:					
Other: \$25,000 Ainsworth Chair Fund					
Clinical Immunology and Biological Therapy					
Reeta T. Mehta, Ph.D.					
From: Assistant Immunologist & Assistant Professor, non-tenured research appointment		100	12	\$28,932	
To: Assistant Immunologist & Assistant Professor, non-tenured research appointment	5/1/88	100	12	\$33,000	
Source of Funds:					
Other: \$33,000 DHHS Grant					
Julio Lautersztain, M.D.					
From: Assistant Internist & Assistant Professor, without tenure		100	12	\$60,000	
To: Assistant Internist & Assistant Professor, without tenure	5/1/88	100	12	\$64,000	
Source of Funds:					
Other: \$44,000 Liposome					
Augmentation: 20,000 PRS					
\$64,000 Total Compensation					
Roman Perez-Soler, M.D.					
From: Assistant Internist & Assistant Professor, without		100	12	\$65,230	
To: Assistant Internist & Assistant Professor, without tenure	5/1/88	100	12	\$69,930	
Source of Funds:					
State: \$44,820 General Funds					
Augmentation: 25,110 PRS					
\$69,930 Total Compensation					

The University of Texas System Cancer Center
Regents' Meeting June 9, 1988

CHANGE OF STATUS Continued

<u>Item, Department, Title, Name</u>	<u>Effective Date</u>	<u>% Time</u>	<u>Full-time Salary</u>		<u>RBC</u>
			<u>No. Mos.</u>	<u>Rate</u>	
<u>29. Various Departments</u>					<u>170</u>
<u>RESEARCH</u>					
<u>Veterinary Medicine and Surgery</u>					
Karen J. Vargas, D.V.M.					
From: Assistant Veterinarian & Instructor, without tenure		100	12	\$46,720	
To: Assistant Veterinarian & Instructor, without tenure	5/1/88	100	12	\$51,420	
Source of Funds:					
Other:	\$51,420	DHHS Grant			
<u>EDUCATION</u>					
<u>Office of VP for Academic Affairs</u>					
Helen M. Wall					
From: Director, Office of Education		100	12	\$40,934	
To: Director, Office of Education	5/1/88	100	12	\$43,390	
<u>PATIENT CARE ACTIVITIES</u>					
<u>Office of VP for Patient Care</u>					
Joseph T. Ainsworth, M.D.					
From: Special Assistant to the President, Associate Internist & Assistant Professor, non-tenured clinical appointment		100	12	\$121,391	
To: Special Assistant to the President, Associate Internist & Assistant Professor, non-tenured clinical appointment	5/1/88	100	12	\$129,391	
Source of Funds:					
State:	\$ 78,922	General Funds			
Augmentation:	50,469	PRS			
	<u>\$129,391</u>	Total Compensation			
<u>Admissions, Registration and Information (Administrative Staff)</u>					
William J. Simeone					
From: Director of Admissions, Registration and New Patient Referral		100	12	\$33,543	
To: Director of Admissions, Registration and New Patient Referral	5/1/88	100	12	\$35,556	
<u>Patient Care Information Systems</u>					
Sandra L. Seelig					
From: Director, Patient Care Information Systems (Administrative Staff)		100	12	\$52,500	
To: Director, Patient Care Information Systems (Administrative Staff)	5/1/88	100	12	\$54,075	

The University of Texas System Cancer Center
Regents' Meeting June 9, 1988

CHANGE OF STATUS Continued

<u>Item, Department, Title, Name</u>	<u>Effective Date</u>	<u>% Time</u>	<u>Full-time Salary</u>		<u>RBC</u>
			<u>No. Mos.</u>	<u>Rate</u>	
29. <u>Various Departments</u>					170
<u>PATIENT CARE ACTIVITIES</u>					
<u>Patient Care Information Systems</u>					
John W. Hooper					
From: Manager, Centralized Patient Care Information Systems (Administrative Staff)		100	12	\$45,000	
To: Manager, Centralized Patient Care Information Systems (Administrative Staff)	5/1/88	100	12	\$48,000	
<u>Pharmacy</u>					
Glenn J. Pagel					
From: Senior Operations Manager (Administrative Staff)		100	12	\$45,000	
To: Senior Operations Manager (Administrative Staff)	5/1/88	100	12	\$48,000	
<u>Clinic Administrative Services</u>					
Jeffrey N. Broome					
From: Director, Clinic Admin Services (Administrative Staff)		100	12	\$38,923	
To: Director, Clinic Admin Services (Administrative Staff)	5/1/88	100	12	\$41,258	
<u>Office of Executive Director for Hospital & Clinic Operations (Administrative Staff)</u>					
James R. Machuga					
From: Assistant Admin, Patient Care Facilities (Administrative Staff)		100	12	\$42,930	
To: Assistant Admin, Patient Care Facilities (Administrative Staff)	5/1/88	100	12	\$44,217	
<u>Honoraria H. Mims</u>					
From: Assistant Admin, Allied Health Services (Administrative Staff)		100	12	\$45,075	
To: Assistant Admin, Allied Health Services (Administrative Staff)	5/1/88	100	12	\$46,427	
<u>GENERAL SERVICES</u>					
<u>Office of VP for Physician Referral Development & Extramural Programs</u>					
Owen F. McCrory					
From: Director, Extramural Programs (Administrative Staff)		100	12	\$56,000	
To: Director, Extramural Programs (Administrative Staff)	5/1/88	100	12	\$59,200	

The University of Texas System Cancer Center
Regents' Meeting June 9, 1988

CHANGE OF STATUS Continued

<u>Item, Department, Title, Name</u>	<u>Effective Date</u>	<u>% Time</u>	<u>Full-time Salary</u>		<u>RBC</u>
			<u>No. Mos.</u>	<u>Rate</u>	
<u>29. Various Departments</u>					
<u>GENERAL SERVICES</u>					
Office of VP for Physician Referral Development & Extramural Programs					
George M. Kresch					
From: Director, Physician Referral & Development (Administrative Staff)		100	12	\$44,000	
To: Director, Physician Referral & Development (Administrative Staff)	5/1/88	100	12	\$46,800	
Central Stores					
Johnny H. Williams					
From: Manager, Central Stores (Administrative Staff)		100	12	\$37,047	
To: Manager, Central Stores (Administrative Staff)	5/1/88	100	12	\$40,000	
<u>SERVICE DEPARTMENTS</u>					
Physicians Referral Service					
Lynn Wolfgram					
From: Manager, Support Services (Administrative Manager)		100	12	\$41,500	
To: Manager, Support Services (Administrative Staff)	5/1/88	100	12	\$44,500	
Source of Funds:					
Other: \$44,500 PRS Administrative Salaries Grant					
<u>SCIENCE PARK</u>					
Carcinogenesis					
Arend Kootstra, Ph.D.					
From: Assistant Biochemist, without tenure		100	12	\$30,000	
To: Assistant Biochemist, without tenure	5/1/88	100	12	\$33,200	
Source of Funds:					
Other: \$33,200 DHHS Grant					
Michael E. Nazimiec, Ph.D.					
From: Research Associate, without tenure		100	12	\$22,000	
To: Research Associate, without tenure	5/1/88	100	12	\$23,500	
Source of Funds:					
Other: \$23,500 DHHS Grant					

The University of Texas System Cancer Center
 Regents' Meeting June 9, 1988

LEAVE OF ABSENCE

<u>Item, Department, Title, Name</u>	<u>Effective Date</u>	<u>% Time</u>	<u>Full-time Salary</u>		<u>RBC</u>
			<u>No. Mos.</u>	<u>Rate</u>	
<u>THE TUMOR INSTITUTE</u>					
<u>MEDICAL STAFF - EXTENDED LEAVE</u>					
Diagnostic Radiology					
Clinical Associate Radiologist, without tenure					
30. J. Barnett Finkelstein, M.D.	2/1/88	25	12	\$17,510	145
<u>RESEARCH - EXTENDED LEAVE</u>					
Cell Biology					
Visiting Scientist, without tenure					
31. David A. Hume, Ph.D.	1/9-2/16/88	100	12	\$30,000	117

Source of Funds:

Other: \$30,000 UCF Allotment for Research Fellowship

The University of Texas System Cancer Center
Regents' Meeting June 9, 1988

RESIGNATIONS

<u>Item, Department, Title, Name</u>	<u>Effective Date</u>	<u>% Time</u>	<u>Full-time Salary</u>		<u>RBC</u>
			<u>No. Mos.</u>	<u>Rate</u>	
<u>THE TUMOR INSTITUTE</u>					
<u>MEDICAL STAFF</u>					
Neurology					
Neurologist & Professor, non-tenured clinical appointment 32. William S. Fields, M.D.	1/31/88	100	12	\$147,527	125
Source of Funds:					
State:	\$ 96,066	General Funds			
Augmentation:	51,461	PRS			
	<u>\$143,527</u>	Total Compensation			
<u>RESEARCH</u>					
Cell Biology					
Research Associate, without tenure 33. Kyoshi Morikawa, M.D.	3/10/88	100	12	\$28,000	160
Source of Funds:					
State:	\$25,134	General Funds			
Other:	2,866	Amoco Fund			
	<u>\$28,000</u>	Total Compensation			
Tumor Biology					
Engineer Electron Microscopist (Administrative Staff) 34. Robert L. Hales	1/31/88	100	12	\$43,400	128
Clinical Immunology and Biological Therapy					
Associate Internist & Associate Professor (non-tenured clinical appointment) 35. Adan A. Rios, M.D.	12/31/87	100	12	\$92,910	123
Source of Funds:					
Other:	\$92,910	PRS Staff Salaries			
Assistant Internist and Assistant Professor (non-tenured clinical appointment 36. Gary W. Brewton, M.D.					
	12/31/87	100	12	\$64,630	124
Source of Funds:					
Other:	\$64,630	PRS Instructors			
<u>RESEARCH MEDICAL LIBRARY</u>					
Associate Librarian (Administrative Staff) 37. Katherine A. Jenkins	1/31/88	100	12	\$43,672	129
<u>PATIENT CARE ACTIVITIES</u>					
Blood Bank					
Manager, Blood Bank (Administrative Staff) 38. Betty A. Callicott	2/12/88	100	12	\$31,800	150

The University of Texas System Cancer Center
Regents' Meeting June 9, 1988

RESIGNATIONS

<u>Item, Department, Title, Name</u>	<u>Effective Date</u>	<u>% Time</u>	<u>Full-time Salary</u>		<u>RBC</u>
			<u>No. Mos.</u>	<u>Rate</u>	
<u>PATIENT CARE ACTIVITIES</u>					
Clinical Radiation Physics					
Manager, Dosimetry Services (Administrative Staff)					
39. Glenda S. Ballard	2/5/88	100	12	\$39,000	151
Office of Executive Director Hospital & Clinic Operations					
Assistant Administrator for Patient Support Services (Administrative Staff)					
40. Donna M. Murphy	1/22/88	100	12	\$44,457	121
<u>GENERAL SERVICES</u>					
Computing Resources					
Manager of Information Systems (Administrative Staff)					
41. Danna J. Wilson	1/15/88	100	12	\$47,700	126
Biomedical Communications					
Manager, Media Production (Administrative Staff)					
42. Anita H. Leffel	2/26/88	100	12	\$35,916	161
<u>PHYSICAL PLANT</u>					
Building Programs					
Coordinator (Administrative Staff)					
43. Wayne E. Beeson	1/26/88	100	12	\$47,380	139
<u>SERVICE DEPARTMENTS</u>					
Print Shop Revolving Fund					
Manager, Printing Services (Administrative Staff)					
44. Kenneth O. Weaver	1/29/88	100	12	\$35,916	136
Source of Funds:					
Other:	\$35,916	Print Shop Revolving Funds			

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THE UNIVERSITY OF TEXAS HEALTH CENTER AT TYLER
P. O. BOX 2003, TYLER, TEXAS 75710

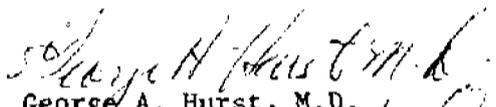
May 2, 1988

Charles B. Mullins, M.D.
Executive Vice Chancellor for Health Affairs
The University of Texas System
601 Colorado Street
Austin, Texas 78701

Dear Doctor Mullins:

The Docket for the June 9, 1988 meeting
of the Board of Regents is submitted for your
recommendations and presentation to the Board.

Sincerely,


George A. Hurst, M.D.
Director

Enclosures
GAH/DST/kb

THE UNIVERSITY OF TEXAS HEALTH CENTER AT TYLER

DOCKET FOR JUNE 9, 1988

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THE UNIVERSITY OF TEXAS HEALTH CENTER AT TYLER

U.T. BOARD OF REGENTS MEETING

JUNE 9, 1988

AFFILIATION AGREEMENTS (NO FUNDS)

The following agreement has been awarded and is recommended for approval by The U.T. Board of Regents:

. Agency: The University of North Carolina at Chapel Hill
Funds: No funds
Period: 02/24/88 until written notice of cancellation
Description: Educational experience affiliation agreement between The University of Texas Health Center at Tyler and The University of North Carolina at Chapel Hill, North Carolina to provide health related educational experience to students.

THE UNIVERSITY OF TEXAS HEALTH CENTER AT TYLER

U.T. BOARD OF REGENTS' MEETING

JUNE 9, 1988

CONTRACTS AND GRANTS FOR RESEARCH, DEVELOPMENT
 AND EDUCATIONAL SERVICES - FEDERAL AND FOREIGN GOVERNMENT
 (FUNDS COMING IN)

The following item has been awarded and is recommended for approval by The
 U.T. Board of Regents:

Agency: Division of Research Resources
 No: NSS 2 503 RR03465-02
 Funds: \$6,000.00
 Period: 03/01/88 to 02/28/89
 Title: Minority High School Student Research Apprentice Program

Agency: National Heart, Lung, and Blood Institute
 No: HEM-1 R29 HL39702-01
 Funds: \$85,812.00
 Period: 04/01/88 to 03/31/89
 Title: Identification of TSP Receptors on Human Cells

THE UNIVERSITY OF TEXAS HEALTH CENTER AT TYLER

U.T. BOARD OF REGENTS' MEETING

JUNE 9, 1988

AMENDMENTS TO THE 1987-1988 OPERATING BUDGET

<u>TRANSFER OF FUNDS:</u>	<u>RBC</u>
GENERAL PLANT	
Power Plant	
1. Amount of Transfer - \$ 30,000.00	93
From: General Plant Maintenance - Classified Salaries	\$ 30,000.00
To: Power Plant - Maintenance & Operation	\$ 30,000.00
To provide additional funds for fiscal year 1987-88.	
PHYSICIAN SERVICES	
Cardiology	
2. Amount of Transfer - \$ 14,000.00	94
From: Cardiology - Maintenance & Operation	\$ 14,000.00
To: Cardiology - Equipment	\$ 14,000.00
To provide additional funds for fiscal year 1987-88.	