

## THE UNIVERSITY OF TEXAS SYSTEM ADMINISTRATION

## CHANCELLOR'S DOCKET NO. 84

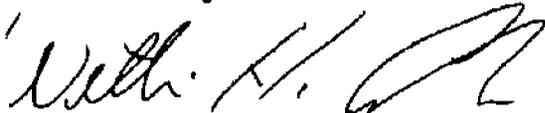
December 28, 1995

TO MEMBERS OF THE BUSINESS AFFAIRS AND AUDIT COMMITTEE:

Martha E. Smiley, Chairman  
Linnet F. Deily  
Thomas O. Hicks

The Docket for The University of Texas System Administration and the Dockets recommended by the Chief Administrative Officers concerned and prepared by the component institutions listed below are herewith submitted for ratification or approval, as appropriate, at the meeting of the U. T. System Board of Regents on February 8, 1996. The appropriate Executive Vice Chancellors and I concur in these recommendations.

<u>Institutions</u>	<u>Pages</u>
The University of Texas System Administration	C-1 through C-87
The University of Texas at Arlington	AR-1 through AR-51
The University of Texas at Austin	A-1 through A-103
The University of Texas at Brownsville	B-1 through B-12
The University of Texas at Dallas	D-1 through D-29
The University of Texas at El Paso	EP-1 through EP-33
The University of Texas - Pan American	PA-1 through PA-12
The University of Texas of the Permian Basin	PB-1 through PB-8
The University of Texas at San Antonio	SA-1 through SA-18
The University of Texas at Tyler	TA-1 through TA-26
The University of Texas Southwestern Medical Center at Dallas	HD-1 through HD-26
The University of Texas Medical Branch at Galveston	G-1 through G-29
The University of Texas Health Science Center at Houston	HH-1 through HH-20
The University of Texas Health Science Center at San Antonio	HS-1 through HS-13
The University of Texas M. D. Anderson Cancer Center	CC-1 through CC-16
The University of Texas Health Center at Tyler	HT-1 through HT-5



William H. Cunningham  
Chancellor

WHC:at

cc: Donald L. Evans  
Zan W. Holmes, Jr.  
Lowell H. Lebermann, Jr.  
Tom Loeffler

Bernard Rapoport  
Ellen C. Temple  
James P. Duncan  
Charles B. Mullins, M.D.

## THE UNIVERSITY OF TEXAS SYSTEM ADMINISTRATION

## U. T. BOARD OF REGENTS' MEETING

FEBRUARY 8, 1996

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THE UNIVERSITY OF TEXAS SYSTEM ADMINISTRATION  
U. T. BOARD OF REGENTS' MEETING  
FEBRUARY 8, 1996  
EXECUTIVE COMMITTEE LETTERS

## THE UNIVERSITY OF TEXAS SYSTEM ADMINISTRATION

## U. T. BOARD OF REGENTS' MEETING

FEBRUARY 8, 1996

## Executive Committee Letters

In compliance with Section 7.14 of Chapter I of Part One of the Regents' Rules and Regulations, the Executive Committee has approved the following actions and requests ratification of these actions by the Board of Regents:

## A. Executive Committee Letter 96-3 (October 10, 1995)

- Component: U. T. Brownsville (Project No. 902-815)
- Actions:
- a. Awarded a construction contract for the Science and Engineering Technology Building - Construction of Stage Two Parking Lot and Stage Three Science and Engineering Technology Building to the lowest responsible bidder, D. Wilson Construction Company, McAllen, Texas, for the Base Bid and Alternate Bid Nos. 1A, 1B, 2, 7, and 8 in the amount of \$18,002,858
  - b. Approved the inscription set out below for a plaque to be placed on the building in keeping with the standard pattern approved by the U. T. Board of Regents in June 1979.

SCIENCE AND ENGINEERING TECHNOLOGY BUILDING  
1995

## BOARD OF REGENTS

Bernard Rapoport Chairman	William H. Cunningham Chancellor, The University of Texas System
Thomas O. Hicks Vice-Chairman	Dr. Juliet V. Garcia President, The University of Texas at Brownsville
Martha E. Smiley Vice-Chairman	
Linnet F. Dally	Marmon Mok Project Architect
Donald L. Evans	D. Wilson Construction Company Contractor
Zan W. Holmes, Jr.	
Lowell H. Lebermann, Jr.	
Tom Loeffler	
Ellen Clarke Temple	

Comments: The authorized total project cost for the U. T. Brownsville Science and Engineering Technology Building is \$23,875,000 to be funded with Gifts and Grants and Tuition Revenue Bond Proceeds as part of the South Texas/Border Initiative. This is the second and third stage of construction, and D. Wilson Construction Company stated in its proposal that it will have Historically Underutilized Business participation of 25% for minority-owned firms and 5% for women-owned firms in the contract.

## THE UNIVERSITY OF TEXAS SYSTEM ADMINISTRATION

## U. T. BOARD OF REGENTS' MEETING

FEBRUARY 8, 1996

## Executive Committee Letters (Continued)

## B. Executive Committee Letter 96-4 (November 16, 1995)

1. Component: U. T. Arlington  
 Actions: Dissolved the Amon G. Carter Chair of Art History and approved the return of funds in the amount of \$637,322.30 to the Amon G. Carter Foundation, Fort Worth, Texas.  
 Comments: The Amon G. Carter Chair of Art History was established by the U. T. Board of Regents in January 1969 with a \$250,000 gift and a \$250,000 pledge from the Amon G. Carter Foundation, Fort Worth, Texas. The Board of Directors of the Foundation has concluded that the conditions of the original endowment gift were not met and has requested the return to the Foundation of a sum equalling the book value of the endowment as of the termination date. The Foundation has stated that any differential of the endowment between the book value and market value may be used for the benefit of U. T. Arlington as determined by the U. T. Board of Regents.
  
2. Component: U. T. Medical Branch - Galveston (Project No. 601-833)  
 Actions:
  - a. Appropriated an additional \$5,000,000 from Gifts and Grants together with previous appropriations of \$350,000 from the same source for \$5,350,000 in total project funding
  - b. Awarded a construction contract for the U. T. Medical Branch - Galveston - Open Gates Conference Center Renovation to the lowest responsible bidder, J. W. Kelso Co., Inc., Galveston, Texas, for the Base Bid and Alternate Bid No. 1 for a total contract price of \$3,792,000
  - c. Approved the inscription set out below for a plaque to be placed on the building in keeping with the standard pattern approved by the U. T. Board of Regents in June 1979.

OPEN GATES  
1995

## BOARD OF REGENTS

Bernard Rapoport Chairman	William H. Cunningham Chancellor, The University of Texas System
Thomas O. Hicks Vice-Chairman	Dr. Thomas N. James President, The University of Texas Medical Branch at Galveston
Martha E. Smiley Vice-Chairman	
Linnet F. Dally	
Donald L. Evans	
Zan W. Holmes, Jr.	The Mathes Group Project Architect
Lowell H. Lebermann, Jr.	J. W. Kelso Co., Inc. Contractor
Tom Loeffler	
Ellen Clarke Temple	

## THE UNIVERSITY OF TEXAS SYSTEM ADMINISTRATION

## U. T. BOARD OF REGENTS' MEETING

FEBRUARY 8, 1996

## Executive Committee Letters (Continued)

**Comments:** The contract award to J. W. Kelso Co., Inc. for the Base Bid and Alternate Bid No. 1 in the amount of \$3,792,000 can be made within the authorized total project cost of \$5,350,000 to be funded from Gifts and Grants. The J. W. Kelso Co., Inc. has provided assurance that its contract will include participation rates of 16% for women-owned firms and 3% for minority-owned firms.

3. **Component:** U. T. Medical Branch - Galveston (Project No. 601-837)
- Actions:**
- a. Awarded a construction contract for the U. T. Medical Branch - Galveston - Support Services Renovation - Phase I to the lowest responsible bidder, Rogers Constructors, Inc., Houston, Texas, for the Base Bid in the amount of \$3,021,000
  - b. Appropriated an additional \$3,600,000 from Educational and General Funds together with previous appropriations of \$200,000 from the same source for \$3,800,000 in total project funding.

**Comments:** The contract award to Rogers Constructors, Inc. in the amount of \$3,021,000 can be made within the total project cost of \$3,800,000 to be funded from Educational and General Funds. Rogers Constructors, Inc. stated in its Historically Underutilized Business Plan that it is a woman-owned firm. The Support Services Renovation - Phase I project is one of the first planned development projects for the U. T. Medical Branch - Galveston West Campus area located approximately three blocks west of the main campus.

## C. Executive Committee Letter 96-5 (November 29, 1995)

- Component:** U. T. San Antonio (Project No. 401-747)
- Actions:**
- a. Awarded a construction contract for the U. T. San Antonio - Engineering/Biotechnology Building - Phase II to the lowest responsible bidder, Bartlett Cocke, Inc., San Antonio, Texas, for the Base Bid and Alternate Bid Nos. 2, 3, 7, and 8 in the amount of \$9,827,000
  - b. Approved the recommendation that the name of the Engineering/Biotechnology Building - Phase II facility at U. T. San Antonio be redesignated as the "Biosciences Building"
  - c. Approved the inscription set out on Page ECL-4 for a plaque to be placed on the building in keeping with the standard pattern approved by the U. T. Board of Regents in June 1979.

## THE UNIVERSITY OF TEXAS SYSTEM ADMINISTRATION

## U. T. BOARD OF REGENTS' MEETING

FEBRUARY 8, 1996

## Executive Committee Letters (Continued)

## BIOSCIENCES BUILDING

1995

## BOARD OF REGENTS

Bernard Rapoport  
Chairman

Thomas O. Hicks  
Vice-Chairman

Martha E. Smiley  
Vice-Chairman

Linnet F. Deily

Donald L. Evans

Zan W. Holmes, Jr.

Lowell H. Lebermann, Jr.

Tom Loeffler

Ellen Clarke Temple

William H. Cunningham  
Chancellor, The University  
of Texas System

Samuel A. Kirkpatrick  
President, The University  
of Texas at San Antonio

JonesKell Architects

Project Architect

Bartlett Cocke, Inc.

Contractor

Comments: The contract award to Bartlett Cocke, Inc. in the amount of \$9,827,000 can be made within the total project cost of \$17,300,000 to be funded with \$300,000 from General Fee Balances and \$17,000,000 from Tuition Revenue Bond Proceeds authorized as part of the South Texas/Border Initiative. Bartlett Cocke, Inc. stated in its proposal that it will have Historically Underutilized Business participation of 3.6% for women-owned firms and 3.4% for minority-owned firms in the contract.

## D. Executive Committee Letter 96-6 (December 12, 1995)

1. Component: U. T. Austin  
Action: Authorized U. T. Austin to accept from The University of Texas Foundation, Inc., Austin, Texas, real property known as the J. Frank Dobie House located at 702 East 26th Street and being described as Lots 31, 32, and 33 of PARK HILL, a subdivision in Austin, Travis County, Texas.  
Comments: The University of Texas Foundation, Inc. acquired this former home of the historic literary figure, J. Frank Dobie, with funds contributed to it by various donors for the purpose of gifting it to U. T. Austin to advance its educational mission. The facility will be used to house the Texas Center for Writers, will provide space for classes, lectures, and offices, and will continue to be known as the J. Frank Dobie House.
2. Component: U. T. Austin  
Actions:
  - a. Authorized, as a subproject of the previously authorized Memorial Stadium Renovations Project, a project for U. T. Austin - Memorial Stadium Renovations for a Natural Grass Field at an estimated total project cost of \$1,250,000 to be funded from Auxiliary Enterprise Balances from Intercollegiate Athletics for Men

## THE UNIVERSITY OF TEXAS SYSTEM ADMINISTRATION

## U. T. BOARD OF REGENTS' MEETING

FEBRUARY 8, 1996

## Executive Committee Letters (Continued)

- b. Authorized preparation of final plans, bidding, and award of all contracts within the authorized total project cost with management by the Office of Facilities Planning and Construction with their own forces or through contract services, in consultation with U. T. Austin Administration
- c. Authorized submission of the project to the Texas Higher Education Coordinating Board
- d. Appropriated for the new subproject \$1,250,000 from Auxiliary Enterprise Balances from Intercollegiate Athletics for Men for total project funding. This project is included in the FY 1996-2001 Capital Improvement Program and the FY 1996 Capital Budget.

Comments: The estimated project cost of \$1,250,000 includes demolition of the existing artificial turf and base material and installation of the highest quality natural grass turf with appropriate irrigation and drainage systems. In order to minimize the impact on events normally scheduled in the stadium, project implementation will be expedited.

- 3. Component: U. T. Pan American (Project No. 901-841)
- Actions:
  - a. Awarded a construction contract for the U. T. Pan American - Science Building to the lowest responsible bidder, BFW Construction Co., Inc., Temple, Texas, for the Base Bid, Alternate Bid No. 1, Alternate Bid No. 2, Alternate Bid No. 4C, and Alternate Bid No. 8 in the amount of \$20,330,000
  - b. Approved the inscription set out below for a plaque to be placed on the building in keeping with the standard pattern approved by the U. T. Board of Regents in June 1979.

SCIENCE BUILDING  
1995

## BOARD OF REGENTS

Bernard Rapoport Chairman	William H. Cunningham Chancellor, The University of Texas System
Thomas O. Hicks Vice-Chairman	Miguel A. Nevarez President, The University of Texas - Pan American
Martha E. Smiley Vice-Chairman	
Linnet F. Daily	
Donald L. Evans	Kell Muñoz Wigodsky Project Architect
Zan W. Holmes, Jr.	BFW Construction Co., Inc. Contractor
Lowell H. Lebermann, Jr.	
Tom Loeffler	
Ellen Clarke Temple	

## THE UNIVERSITY OF TEXAS SYSTEM ADMINISTRATION

## U. T. BOARD OF REGENTS' MEETING

FEBRUARY 8, 1996

## Executive Committee Letters (Continued)

Comments: The contract award to BFW Construction, Inc. in the amount of \$20,330,000 can be made within the authorized total project cost of \$26,000,000 to be funded with Higher Education Assistance Fund (HEAF) Bond Proceeds. BFW Construction, Inc. stated in its proposal that it will have Historically Underutilized Business participation of 17% for minority-owned firms and .5% for women-owned firms in the contract.

## THE UNIVERSITY OF TEXAS SYSTEM ADMINISTRATION

## U. T. BOARD OF REGENTS' MEETING

FEBRUARY 8, 1996

## BUSINESS CONTRACTS FOR SERVICES

The following contracts have been awarded, have been administratively approved, and are recommended for ratification by the U. T. Board of Regents:

## (FUNDS GOING OUT)

1. Agency: American Credit Indemnity  
 Funds: \$19,600  
 Period: December 1, 1995 - November 30, 1996  
 Title/Description: To protect The University of Texas System for slow payment or non-payment on take-in-kind (TIK) sales.  
 HUB: No
  
2. Agency: John A. Daly  
 Funds: \$500  
 Period: November 2, 1995  
 Title/Description: Presentation on Effective Communication and Teamwork to workers' compensation insurance staff at their annual Fall meeting  
 HUB: No
  
3. Agency: Professional Databases, Inc. (PROCOMPDATA)  
 Funds: \$995.00 with a monthly subscription fee of \$89.00  
 Period: September 20, 1995; contract will remain in effect as long as updates are received  
 Title/Description: Software licensed to 29 computers that provides workers' compensation insurance claims adjusters with the text of Texas Workers' Compensation Commission (TWCC) Appeals Panel decisions, impact summaries, and other relevant information, at less cost than paper copies.  
 HUB: No

## THE UNIVERSITY OF TEXAS SYSTEM ADMINISTRATION

## U. T. BOARD OF REGENTS' MEETING

FEBRUARY 8, 1996

BUSINESS CONTRACTS FOR SERVICES  
(Continued)

**BUILDING SPACE LEASES:** The following building space lease has been awarded, has been administratively approved by the Executive Vice Chancellor for Business Affairs, and is recommended for ratification by the U. T. Board of Regents.

## (FUNDS GOING OUT)

4. Agency: The University of Texas M.D. Anderson Cancer Center  
 Funds: Workers' Compensation Insurance, M&OE  
 Period: Beginning February 1, 1995 and terminating August 31, 2002.  
 Title/Description: Lease approximately 1,200 square feet of office space located at 6900 Fannin, Suite 320 in Houston, Texas and eight covered spaces in the parking garage adjacent to the referenced office space. The amendment to **IV. Contract Amount** reads, "The total amount of this Contract shall not exceed two thousand dollars per month (\$2,000), not including direct pass through of normal monthly operating office charges, as supported by approved documentation, plus a one time payment of six thousand six hundred seventy-three dollars (\$6,673.00) for office modifications." This is an amendment to the contract dated February 8, 1995.  
 HUB: No

## (BUSINESS CONTRACTS SUPPLEMENTAL INFORMATION)

Total Number of Contracts:	3
Total Number Awarded to HUBS:	<u>0</u>
% of Total Number of Contracts Awarded to HUBS:	0%
Total Funds:	\$21,095
Total Funds Awarded to HUBS:	<u>\$ -0-</u>
% of Total Funds Awarded to HUBS:	0%

THE UNIVERSITY OF TEXAS SYSTEM ADMINISTRATION  
U. T. BOARD OF REGENTS' MEETING  
FEBRUARY 8, 1996  
LAND MATTERS, INCLUDING STANDARD EASEMENTS,  
SURFACE LEASES, PERMITS AND WATER CONTRACTS

LAND MATTERS

Easement and Surface Lease Nos. 9010 - 9051, Amended Power Line Easement No. 8782, Assignment Nos. 6553, 6589, 6590, 6594, 6699, 6738, 6862, 6911, 6959, 6982, 7038, 7094, 7129, 7130, 7236, 7257, 7258, 7259, 7405, 7468, 7497, 7524, 7572, 7700, 7701, 7703, 7730, 7759, 7853, 7855, 7856, 7857, 7870, 7894, 8022, 8036, 8100, 8282, 8353, 8373, 8374, 8376, 8433, 8502, 8503, 8541, 8542, 8543, 8565, 8566, 8567, 8568, 8598, 8666, 8667, 8721, 8722, 8723, 8724, 8733, 8818, 8820, 8830, Material Source Permit No. 0001, Geophysical Permit Nos. 4385 - 4390-A, Salt Water Disposal Contract Nos. 132D, 139D -148D & 150D --It is recommended by the Executive Vice Chancellor for Business Affairs that the following applications for easements and surface leases, amended power line easement, assignments, material source permits, geophysical permits, and salt water contracts be ratified and the appropriate filing fees be accepted. All have been approved as to content by the appropriate officials. Payment for each has been received unless otherwise indicated, and each document is on the University's standard form when applicable and is at the standard rate effective February 1, 1986, unless otherwise indicated.

Easement and Surface Lease Nos. 9010 - 9051

C-7

No.	Company	Type	County	Block #	Distance or Area	Period	Consideration
9010	Jimmy L. Brown dba Brown Welding Service (Renewal of #6463)	Surface Lease Welding Shop	Reagan	11	0.918 acre approximately	8/1/95 7/31/2005	\$1,200.00*
9011	Unelco Inc., dba Underwood Electric (Renewal of #8743)	Surface Lease Office, Truck & Electric Yard	Reagan	7	3 acres approximately	9/1/95 8/31/2005	1,200.00*

\*First year rental on a ten year lease

No.	Company	Type	County	Block #	Distance or Area	Period	Consideration
9012	Nitrotec Energy Corporation	Pipe Line Gas	Andrews	13	1,180.72 rods of 8" line, 50.26 rods of 6" line & 50.25 rods of 4" line	8/1/95 7/31/2005	\$6,406.25
9013	Nitrotec Energy Corporation	Surface Lease Plant Site	Andrews	13	10 acres approximately	10/1/95 9/30/2005	6,000.00
9014	Jesus Soliz (Renewal of #8554)	Surface Lease Office & Yard	Reagan	11	0.92 acre approximately	2/1/95 1/31/2005	500.00*
9015	AOG Gas Transmission Co., L.P. (Renewal of #6481)	Pipe Line Gas	Crane	30 & 31	293.90 rods of 6 5/8" line	11/1/95 10/31/2005	1,322.55
9016	Texaco Exploration & Production Inc. (Renewal of #6239 & #8674)	Surface Lease Compressor Station	Ward	18	2.37 acres approximately	10/1/95 9/30/2005	4,000.00
9017	J. Cleo Thompson & James Cleo Thompson, Jr., A Partnership (Renewal of #6601)	Pipe Line Gas	Crockett	33	563.80 rods of 2 3/8" line	1/1/96 12/31/2005	2,537.10

\*First year rental on a ten year lease

No.	Company	Type	County	Block #	Distance or Area	Period	Consideration
9018	Texaco Pipeline Inc. (Renewal of #8682)	Surface Lease Pumping Station & Related Facilities	Andrews	1	5 acres approximately	5/1/95 5/1/2005	\$4,000.00
9019	Enron Oil & Gas Company	Pipe Line Gas	Ward	18	221.39 rods of 3" line	11/1/95 10/31/2005	1,106.95
9020	American Gathering, L.P. (Renewal of #6617)	Pipe Line Gas	Ward	16	1,131.10 rods of 24" line, 241.70 rods of 12 3/4" line, 163.92 rods of 8 5/8" line, 1,661.40 rods of 10 7/8" line, 111.80 rods of 14" line & 224.90 rods of 16" line	1/1/96 12/31/2005	20,739.56
9021	Exxon Pipeline Company (Renewal of #6588)	Pipe Line Oil	Crane	30	1,900.36 rods of 4 1/2" line	1/1/96 12/31/2005	19,003.60
9022	GPM Gas Gathering L.L.C. (Renewal of #6570)	Pipe Line Gas	Andrews & Martin	6 & 7	2,197.70 rods of 6 5/8" line	12/1/95 11/30/2005	9,889.65

No.	Company	Type	County	Block #	Distance or Area	Period	Consideration
9023	WestTex 66 Pipeline Company (Renewal of #6565)	Pipe Line Oil	Andrews	9	167.20 rods of 4 1/2" line	12/1/95 11/30/2005	\$752.40
9024	Texaco Exploration & Production Inc. (Renewal of #6484)	Pipe Line Gas	Winkler	20	331.27 rods of 4 1/2" line	10/1/95 9/30/2005	1,490.71
9025	Texaco Pipeline Inc. (Renewal of #8681)	Surface Lease Pump Station & Related Facilities	Crane	35	5.959 acres approximately	5/1/95 4/30/2005	4,000.00
9026	Phillips Petroleum Company	Surface Lease Tank Battery	Andrews	10	0.574 acre approximately	9/1/95 8/31/2005	4,000.00
9027	Baytech, Inc. (Renewal of #6535)	Surface Lease Office & Pipe Yard	Reagan	11	1.377 acres approximately	11/1/95 11/1/2005	1,200.00*
9028	Michaelson Producing Company (Renewal of #8736)	Surface Lease Oil Field Equip- ment Yard & Office	Reagan	11	0.918 acre approximately	9/1/95 9/1/2005	550.00*
9029	(Withdrew instrument; additional money required.)						

\*First year rental on a ten year lease

No.	Company	Type	County	Block #	Distance or Area	Period	Consideration
9030	Rice Engineering Corporation (Renewal of #8740)	Surface Lease Salt Water Disposal Pump Station	Andrews	9	1 acre approximately	11/1/95 11/1/2005	\$5,000.00
9031	WestTex 66 Pipe Line Company (Renewal of #6566)	Surface Lease Booster Pump Station	Reagan	12	5 acre approximately	1/1/96 1/1/2006	4,000.00
9032	Texas Utilities Electric Company (Renewal of #8749)	Surface Lease Electric Sub- Station	Andrews	5	1.6 acres approximately	12/1/95 12/1/2005	6,000.00
9033	(Withdrew instrument; additional money required.)						
9034	(Withdrew instrument; additional money required.)						
9035	(Withdrew instrument; additional money required.)						
9036	(Withdrew instrument; additional money required.)						
9037	(Withdrew instrument; additional money required.)						
9038	J. Cleo Thompson & James Cleo Thompson, Jr., A Partnership	Pipe Line Gas	Crockett	31 & 32	148.62 rods of 10" line & 788.59 rods of 8" line	9/1/95 8/31/2005	4,686.05

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No.	Company	Type	County	Block #	Distance or Area	Period	Consideration
9039	Delhi Gas Pipeline Corporation	Pipe Line Gas	Pecos	16	378.93 rods of 6 5/8" line	12/1/95 11/30/2005	\$1,894.65
9040	Warren Petroleum Company	Pipe Line Gas	Winkler	21	78.42 rods of 8" line	10/1/95 9/30/2005	400.00 (Min.)
9041	Garaland Eggleston (Renewal of #6532)	Surface Lease Oil Field Supply Yard	Reagan	11	0.918 acre approximately	11/1/95 11/1/2005	550.00*
9042	Delhi Gas Pipeline Corporation	Surface Lease Metering & Trans- portation	Pecos	16	0.18 acre approximately	12/1/95 12/1/2005	4,000.00
9043	Amoco Production Company (Renewal of #6656)	Pipe Line Gas	Andrews	13	1,424.00 rods of 3 1/2" line, 15.76 rods of 4 1/2" line, 323.34 rods of 6 5/8" line, 437.33 rods of 8 5/8" line,	12/1/95 11/30/2005	11,752.36

\*First year rental on a ten year least

No.	Company	Type	County	Block #	Distance or Area	Period	Consideration
					291.10 rods of 10 3/4" line & 83.15 rods of 16" line		
9044	GTE Southwest Incorporated	Telephone Line Transmission	Irion & Crockett	40, 41 & 42	4,452.00 rods of buried cable	6/1/95 5/31/2005	\$13,356.00
9045	Delhi Gas Pipeline Corporation (Renewal of #6434)	Surface Lease Meter Run & Valves	Ward	16	0.06 acre approximately	7/1/95 7/1/2005	4,000.00
9046	Delhi Gas Pipeline Corporation (Renewal of #6435)	Surface Lease Meter Run & Valves	Ward	16	0.06 acre approximately	7/1/95 7/1/2005	4,000.00
9047	Conoco Inc. (Renewal of #6544)	Pipe Line Gas	Irion	53	998.71 rods of 6" line	1/1/96 12/31/2005	9,987.10
9048	Jones Brothers Dirt & Paving Contractors, Inc.	Surface Lease Lab Facility	Reagan	11	1 acre approximately	11/1/95 11/1/96	1,000.00
9049	All American Pipeline Company (Renewal of #8781)	Surface Lease Microwave Tower	Hudspeth	G	0.34 acre approximately	3/1/96 3/1/2006	10,000.00
9050	Jim Hardy & Jimmy Martin dba Derrick Inn (Renewal of #8775)	Surface Lease Motel Site	Reagan	11	0.987 acre approximately	11/1/95 11/1/2005	6,000.00

No.	Company	Type	County	Block #	Distance or Area	Period	Consideration
9051	Southwest Tx Electric Coop., Inc. (Renewal of #6592)	Power Line Distribution	Crockett	14	700.00 rods of single line	1/1/96 12/31/2005	\$1,400.00

Amended Power Line Easement No. 8782

No.	Company	Type	County	Block #	Distance	Period	Consideration
8782	Kenetech Windpower, Inc.	Power Line Transmission	Culberson	46	1,943.13 rods of H-Frame Constr.	2/9/95 2/8/2005	\$ 0.00*

\*Amended legal description and plat.

Assignment of Leases Nos. 6553, 6589, 6590, 6594, 6699, 6738, 6862, 6911, 6959, 6982, 7038, 7094, 7129, 7130, 7236, 7257, 7258, 7259, 7405, 7468, 7497, 7524, 7572, 7700, 7701, 7703, 7730, 7759, 7853, 7855, 7856, 7857, 7870, 7894, 8022, 8036, 8100, 8282, 8353, 8373, 8374, 8376, 8433, 8502, 8503, 8541, 8542, 8543, 8565, 8566, 8567, 8568, 8598, 8666, 8667, 8721, 8722, 8723, 8724, 8733, 8818, 8820 & 8830

No.	Assignor	Assignee	Type Permit	County	Consideration
6553	Oasis Pipe Line Company	Western Gas Resources-Texas, Inc.	Pipeline	Winkler	\$400.00
6553	Western Gas Resources-Texas, Inc.	Mountain Gas Resources, Inc.	Pipeline	Winkler	400.00

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No.	Assignor	Assignee	Type Permit	County	Consideration
6589	Fin-Tex Pipe Line Company	Highlands NGL Pipeline Co.	Pipeline	Crockett & Reagan	\$400.00
6590	Fin-Tex Pipe Line Company	Highlands NGL Pipeline Co.	Surface Lease	Crockett	400.00
6594	Oasis Pipe Line Company	Western Gas Resources-Texas, Inc.	Pipeline	Winkler	400.00
6594	Western Gas Resources-Texas, Inc.	Mountain Gas Resources, Inc.	Pipeline	Winkler	400.00
6699	Oasis Pipe Line Company	Western Gas Resources-Texas, Inc.	Pipeline	Ward	400.00
6738	Fin-Tex Pipe Line Company	Highlands NGL Pipeline Co.	Pipeline	Crockett & Reagan	400.00
6862	Transwestern Pipeline Company	Transwestern Gathering Company	Pipeline	Winkler	400.00
6911	Oasis Pipe Line Company	Western Gas Resources-Texas, Inc.	Pipeline	Ward	400.00
6959	Fin-Tex Pipe Line Company	Highlands NGL Pipeline Co.	Pipeline	Crockett	400.00
6982	Transwestern Pipeline Company	Transwestern Gathering Company	Pipeline	Winkler	400.00
7038	Oasis Pipe Line Company	Western Gas Resources-Texas, Inc.	Pipeline	Winkler	400.00
7038	Western Gas Resources-Texas, Inc.	Mountain Gas Resources, Inc.	Pipeline	Winkler	400.00

No.	Assignor	Assignee	Type Permit	County	Consideration
7094	Fin-Tex Pipe Line Company	Highlands NGL Pipeline Co.	Pipeline	Crockett	\$400.00
7129	Oasis Pipe Line Company	Western Gas Resources-Texas, Inc.	Pipeline	Winkler	400.00
7129	Western Gas Resources-Texas, Inc.	Mountain Gas Resources, Inc.	Pipeline	Winkler	400.00
7130	Oasis Pipe Line Company	Western Gas Resources-Texas, Inc.	Pipeline	Ward	400.00
7130	Western Gas Resources-Texas, Inc.	Mountain Gas Resources, Inc.	Pipeline	Ward	400.00
7236	Fin-Tex Pipe Line Company	Highlands NGL Pipeline Co.	Pipeline	Crockett	400.00
7257	Transwestern Pipeline Company	Transwestern Gathering Company	Pipeline	Ward	400.00
7258	Transwestern Pipeline Company	Transwestern Gathering Company	Pipeline	Winkler	400.00
7259	Transwestern Pipeline Company	Transwestern Gathering Company	Pipeline	Winkler	400.00
7405	Oasis Pipe Line Company	Western Gas Resources-Texas, Inc.	Pipeline	Winkler	400.00
7405	Western Gas Resources-Texas, Inc.	Mountain Gas Resources, Inc.	Pipeline	Winkler	400.00
7468	Oasis Pipe Line Company	Western Gas Resources-Texas, Inc.	Pipeline	Crockett	400.00
7497	Oasis Pipe Line Company	Western Gas Resources-Texas, Inc.	Surface Lease	Crockett	400.00

No.	Assignor	Assignee	Type Permit	County	Consideration
7524	Oasis Pipe Line Company	Western Gas Resources-Texas, Inc.	Pipeline	Winkler	\$400.00
7524	Western Gas Resources-Texas, Inc.	Mountain Gas Resources, Inc.	Pipeline	Winkler	400.00
7572	Pat Mosley	Herlinda Sanchez	Surface Lease	Andrews	400.00
7700	Oasis Pipe Line Company	Western Gas Resources-Texas, Inc.	Pipeline	Winkler	400.00
7700	Western Gas Resources-Texas, Inc.	Mountain Gas Resources, Inc.	Pipeline	Winkler	400.00
7701	Transwestern Pipeline Company	Transwestern Gathering Company	Pipeline	Pecos	400.00
7703	Transwestern Pipeline Company	Transwestern Gathering Company	Pipeline	Winkler	400.00
7730	Oasis Pipe Line Company	Western Gas Resources-Texas, Inc.	Pipeline	Loving	400.00
7759	Oasis Pipe Line Company	Western Gas Resources-Texas, Inc.	Pipeline	Ward	400.00
7853	Oasis Pipe Line Company	Western-Gas Resources-Texas, Inc.	Pipeline	Winkler	400.00
7853	Western Gas Resources-Texas, Inc.	Mountain Gas Resources, Inc.	Pipeline	Winkler	400.00
7855	Oasis Pipe Line Company	Western Gas Resources-Texas, Inc.	Power Line	Crockett	400.00
7856	Oasis Pipe Line Company	Western Gas Resources-Texas, Inc.	Pipeline	Winkler	400.00

No.	Assignor	Assignee	Type Permit	County	Consideration
7856	Western Gas Resources-Texas, Inc.	Mountain Gas Resources, Inc	Pipeline	Winkler	\$400.00
7857	Oasis Pipe Line Company	Western Gas Resources-Texas, Inc.	Pipeline	Winkler	400.00
7857	Western Gas Resources-Texas, Inc.	Mountain Gas Resources, Inc.	Pipeline	Winkler	400.00
7870	Transwestern Pipeline Company	Transwestern Gathering Company	Pipeline	Winkler	400.00
7894	Fin-Tex Pipe Line Company	Highlands NGL Pipeline Co.	Surface Lease	Crockett	400.00
8022	Oasis Pipe Line Company	Western Gas Resources-Texas, Inc.	Pipeline	Ward	400.00
8036	American Petrofina Pipe Line Company	Highlands NGL Pipeline Co.	Surface Lease	Reagan	400.00
8100	Conoco Inc.	Barrera Contractors, Inc.	Surface Lease	Reagan	400.00
8282	Mustang Oil & Gas Corporation	Badger Oil Company	Pipeline	Pecos	400.00
8353	Hubert Middleton	R H Trey Trucks	Surface Lease	Reagan	400.00
8373	Oasis Pipe Line Company	Western Gas Resources-Texas, Inc.	Pipeline	Ward	400.00
8373	Western Gas Resources-Texas, Inc.	Mountain Gas Resources, Inc.	Pipeline	Ward	400.00
8374	Oasis Pipe Line Company	Western Gas Resources-Texas, Inc.	Pipeline	Ward	400.00

No.	Assignor	Assignee	Type Permit	County	Consideration
8376	Oasis Pipe Line Company	Western Gas Resources-Texas, Inc.	Pipeline	Ward	\$400.00
8376	Western Gas Resources-Texas, Inc.	Mountain Gas Resources, Inc.	Pipeline	Ward	400.00
8433	Oasis Pipe Line Company	Western Gas Resources-Texas, Inc.	Pipeline	Ward	400.00
8433	Western Gas Resources-Texas, Inc.	Mountain Gas Resources, Inc.	Pipeline	Ward	400.00
8502	Oasis Pipe Line Company	Western Gas Resources-Texas, Inc.	Surface Lease	Ward	400.00
8502	Western Gas Resources-Texas, Inc.	Mountain Gas Resources, Inc.	Surface Lease	Ward	400.00
8503	Oasis Pipe Line Company	Western Gas Resources-Texas, Inc.	Surface Lease	Winkler	400.00
8503	Western Gas Resources-Texas, Inc.	Mountain Gas Resources, Inc.	Surface Lease	Winkler	400.00
8541	Oasis Pipe Line Company	Western Gas Resources-Texas, Inc.	Pipeline	Winkler	400.00
8541	Western Gas Resources-Texas, Inc.	Mountain Gas Resources, Inc.	Pipeline	Winkler	400.00
8542	Oasis Pipe Line Company	Western Gas Resources-Texas, Inc.	Pipeline	Winkler	400.00
8542	Western Gas Resources-Texas, Inc.	Mountain Gas Resources, Inc.	Pipeline	Winkler	400.00
8543	Oasis Pipe Line Company	Western Gas Resources-Texas, Inc.	Pipeline	Ward	400.00

No.	Assignor	Assignee	Type Permit	County	Consideration
8565	Oasis Pipe Line Company	Western Gas Resources-Texas, Inc.	Pipeline	Winkler	\$400.00
8565	Western Gas Resources-Texas, Inc.	Mountain Gas Resources, Inc.	Pipeline	Winkler	400.00
8566	Oasis Pipe Line Company	Western Gas Resources-Texas, Inc.	Pipeline	Pecos	400.00
8567	Oasis Pipe Line Company	Western Gas Resources-Texas, Inc.	Pipeline	Ward	400.00
8568	Oasis Pipe Line Company	Western Gas Resources-Texas, Inc.	Pipeline	Winkler	400.00
8568	Western Gas Resources-Texas, Inc.	Mountain Gas Resources, Inc.	Pipeline	Winkler	400.00
8598	Oasis Pipe Line Company	Western Gas Resources-Texas, Inc.	Surface Lease	Pecos	400.00
8666	Transwestern Pipeline Company	Transwestern Gathering Company	Pipeline	Winkler	400.00
8667	Oasis Pipe Line Company	Western Gas Resources-Texas, Inc.	Pipeline	Ward	400.00
8721	Oasis Pipe Line Company	Western Gas Resources-Texas, Inc.	Pipeline	Ward	400.00
8722	Oasis Pipe Line Company	Western Gas Resources-Texas, Inc.	Pipeline	Winkler	400.00
8722	Western Gas Resources-Texas, Inc.	Mountain Gas Resources, Inc.	Pipeline	Winkler	400.00
8723	Oasis Pipe Line Company	Western Gas Resources-Texas, Inc.	Pipeline	Winkler	400.00

No.	Assignor	Assignee	Type Permit	County	Consideration
8723	Western Gas Resources-Texas, Inc.	Mountain Gas Resources, Inc.	Pipeline	Winkler	\$400.00
8724	Oasis Pipe Line Company	Western Gas Resources-Texas, Inc.	Pipeline	Winkler	400.00
8724	Western Gas Resources-Texas, Inc.	Mountain Gas Resources, Inc.	Pipeline	Winkler	400.00
8733	Conoco Inc.	Sun Company, Inc. (R&M)	Surface Lease	Ector	400.00
8818	Oasis Pipe Line Company	Western Gas Resources-Texas, Inc.	Pipeline	Ward	400.00
8820	Transwestern Pipeline Company	Transwestern Gathering Company	Pipeline	Winkler	400.00
8830	Western Gas Resources-Texas, Inc.	Mountain Gas Resources, Inc.	Pipeline	Winkler	400.00

**Material Source Permit No. 0001**

No.	Grantee	County	Block	Date	Consideration
0001	Jones Bros. Dirt & Paving Contractors, Inc.	Reagan	7	9/15/95 9/14/97	\$0.50/ cubic yard

Geophysical Permit Nos. 4385 - 4390-A

No.	Company	Area	Blocks and Counties	Period	Consideration
4385	Western Geophysical Company for Marathon Oil Company	Ten	16 through 28 and James Campbell Block 165, Pecos County	10/4/95 1/3/96	\$400.00
4386	Energy Data Resources Company for Conoco, Inc.	Eight	34 through 37, Terrell County	10/18/95 1/17/96	400.00
4387	Shell Western E&P Inc. for Shell Western E&P Inc.	Two	30, 31 and 35, Crane, Ector and Upton Counties	11/6/95 2/6/1996	400.00
4388	Dawson Geophysical Company for Texaco E&P Inc.	Two	30, 31 and 35, Crane, Ector and Upton Counties	11/28/95 2/27/96	400.00
4389	Dawson Geophysical Company for Chevron USA Production	Six	1 through 15 and 58, Crockett, Reagan and Upton Counties	11/28/95 2/27/96	400.00
4390	Dawson Geophysical Company for Providence Technologies, Inc. as agent for J. Cleo Thompson and James Cleo Thompson, Jr., a partnership	Eight	34 through 37, Terrell County	12/12/95 3/11/96	400.00
4390-A	Dawson Geophysical Company for Providence Technologies, Inc. as agent for J. Cleo Thompson and James Cleo Thompson, Jr., a partnership Salt Water Disposal Contract Nos. 132D, 139D - 148D & 150D	Eight	34 through 37, Terrell County	3/12/96 6/11/96	400.00

No.	Company	Type Permit	County	Block	Area	Period	Consideration
132D	WTG Exploration, Inc. (Amendment)	SWD	Andrews	12	1 acre	2/8/96 2/7/2000	\$0.00*
139D	Maralo, Inc. (Renewal #55D)	SWD	Andrews	04	1 acre	08/27/95 08/26/2000	1,500.00/Yr
140D	Union Oil Co. of Calif. (New)	SWD	Crockett	50	1 acre	08/01/95 07/31/2000	1,000.00/Yr
141D	Phillips Petroleum Co. (Renewal #86D)	SWD	Andrews	04	2 acres	09/08/95 09/07/2000	5,500.00/Yr
142D	J. Cleo Thompson (New)	SWD	Crockett	31	1 acre	11/01/95 10/31/2000	2,500.00/Yr
143D	Exxon Corporation (Renewal #87D)	SWD	Andrews	09	1 acre	07/01/95 06/30/2000	2,500.00/Yr
144D	BC Operating, Inc. (Renewal #92D)	SWD	Reagan	02	1 acre	12/01/95 11/30/2000	1,500.00/Yr

\*Amendment provides the operator with the options of paying rentals at a fixed rate of \$500/year for each producing well tied into the disposal system or paying a \$0.03 per barrel fee for all water injected into the disposal well.

No.	Company	Permit	County	Block	Area	Period	Consideration
145D	Stockton Water, Inc. (Renewal #91D)	SWD	Pecos	165	2 acres	12/01/95 11/30/2000	\$5,000.00/Yr
146D	Hallwood Petroleum Inc. (Renewal #83D)	SWD	Reagan	58	1 acre	08/01/95 07/31/2000	\$2,500.00/Yr
147D	Anadarko Petroleum Corp. (Renewal #79D)	SWD	Andrews	09	1 acre	06/01/95 05/31/2000	2,000.00/Yr
148D	Minihan Oil & Gas Corp. (Renewal #90D)	SWD	Andrews	13	1 acre	10/01/95 09/30/2000	2,000.00/Yr
150D	Lomak Prod. Co. (Renewal #75D)	SWD	Reagan	05	1 acre	2/15/95 2/14/2000	2,500.00/Yr.

THE UNIVERSITY OF TEXAS SYSTEM ADMINISTRATION  
U. T. BOARD OF REGENTS' MEETING  
FEBRUARY 8, 1996  
MEDICAL AND DENTAL SERVICES, RESEARCH  
AND DEVELOPMENT PROGRAMS/PHYSICIANS  
REFERRAL SERVICE

**THE UNIVERSITY OF TEXAS SYSTEM HEALTH COMPONENT INSTITUTIONS  
MSRDP/PRS/DSRDP/AHFSP INFORMATION: MSRDP/PRS MEDICAID CASH COLLECTIONS  
COMPARISON FOR THE QUARTER ENDING NOVEMBER 30, 1995**

	UTSWMC-DALLAS			UTMB-GALVESTON			UTHSC-HOUSTON		
	FY95	FY96	Change	FY95	FY96	Change	FY95	FY96	Change
September	\$1,778,701	\$1,777,682	(\$1,019)	\$722,769	\$1,032,309	\$309,540	\$810,510	\$1,057,343	\$246,833
October	\$1,576,350	\$1,587,790	\$111,440	\$817,891	\$1,073,679	\$255,788	\$944,921	\$1,270,030	\$325,109
November	\$1,727,650	\$1,834,327	\$106,677	\$949,037	\$1,199,074	\$250,037	\$901,257	\$1,420,309	\$519,052
December	\$1,812,389			\$1,150,552			\$1,128,961		
January	\$1,715,119			\$1,337,590			\$995,843		
February	\$1,668,451			\$921,246			\$1,247,026		
March	\$2,138,418			\$1,554,861			\$1,012,471		
April	\$1,803,049			\$644,875			\$1,007,098		
May	\$1,734,146			\$868,824			\$1,031,945		
June	\$2,107,883			\$1,101,742			\$1,132,535		
July	\$1,924,339			\$1,053,414			\$971,054		
August	\$1,934,749			\$1,122,016			\$1,486,294		
<b>TOTAL</b>	<b>\$21,921,244</b>	<b>\$6,298,799</b>	<b>\$217,098</b>	<b>\$12,244,417</b>	<b>\$3,306,062</b>	<b>\$815,365</b>	<b>\$12,859,716</b>	<b>\$3,747,682</b>	<b>\$1,090,994</b>

	UTHSC-SAN ANTONIO			UTMDACC-HOUSTON			UTHC-TYLER			TOTAL HEALTH		
	FY95	FY96	Change	FY95	FY96	Change	FY95	FY96	Change	FY95	FY96	Change
September	\$737,740	\$760,309	\$22,569	\$150,549	\$144,794	(\$5,755)	\$50,348	\$51,508	\$1,160	\$4,250,617	\$4,823,945	\$573,328
October	\$825,875	\$958,368	\$130,491	\$152,282	\$171,856	\$19,574	\$38,592	\$58,133	\$19,541	\$4,355,911	\$5,217,854	\$861,943
November	\$830,983	\$830,910	(\$73)	\$187,302	\$195,985	\$8,683	\$39,405	\$57,052	\$17,647	\$4,635,634	\$5,537,657	\$902,023
December	\$711,502			\$176,712			\$63,749			\$5,043,865		
January	\$750,058			\$157,517			\$48,940			\$4,994,867		
February	\$730,403			\$156,902			\$53,968			\$4,776,998		
March	\$737,966			\$205,853			\$74,841			\$5,724,210		
April	\$829,874			\$139,301			\$53,962			\$4,478,159		
May	\$709,499			\$252,825			\$67,643			\$4,684,782		
June	\$908,976			\$198,607			\$51,804			\$5,499,547		
July	\$732,051			\$198,081			\$44,035			\$4,922,874		
August	\$844,207			\$196,845			\$73,413			\$5,657,524		
<b>TOTAL</b>	<b>\$9,349,134</b>	<b>\$2,647,686</b>	<b>\$162,987</b>	<b>\$2,169,878</b>	<b>\$612,636</b>	<b>\$22,602</b>	<b>\$660,700</b>	<b>\$166,693</b>	<b>\$38,348</b>	<b>\$59,898,086</b>	<b>\$16,679,456</b>	<b>\$2,337,294</b>

Prepared By: U. T. System Office of Health Affairs  
Source: Health Institutions' Submissions

**THE UNIVERSITY OF TEXAS HEALTH COMPONENT INSTITUTIONS**  
**MSRDP/PRS/DSRDP/AHFSP INFORMATION: MSRDP/PRS YEAR-TO-DATE SUMMARY OF OPERATIONS**  
**FOR THE QUARTER ENDING NOVEMBER 30, 1995**

	UTSWMC- DALLAS	UTMB- GALVESTON	UTHSC- HOUSTON	UTHSC- SAN ANTONIO	UTMDACC- HOUSTON	UTHC- TYLER	TOTAL
Beginning Fund Balance, 9/1/95	\$93,342,179	\$28,113,718	\$35,695,444	\$32,889,800	\$81,449,072	\$1,738,115	\$273,225,334
Gross Charges	\$63,799,289	\$53,825,480	\$47,676,588	\$31,059,277	\$44,153,073	\$3,994,050	\$284,507,715
Un-sponsored Charity Care	\$35,722,166	\$20,846,504	\$21,966,706	\$10,997,191	\$9,683,315	\$1,659,822	\$100,695,604
Professional Courtesy	\$69,299	\$28,585	\$265,837	\$4,182	\$111,488	\$0	\$479,371
Contractual Adjustments	\$9,832,572	\$13,811,405	\$3,220,716	\$2,566,850	\$2,920,118	\$103,067	\$32,456,728
Bad Debt Write-offs	\$2,799,888	\$5,582,891	\$2,428,795	\$7,227,313	\$281,740	\$283,871	\$18,492,395
Other Unreimbursed Medical Costs	\$1,022,222	\$673,827	\$0	\$27,865	\$2,508,950	(\$337)	\$4,230,627
Change in Accounts Receivable	(\$1,872,509)	(\$2,714,217)	\$406,176	(\$780,200)	\$4,851,992	\$60,558	\$11,798
TOTAL LESS	\$47,483,438	\$38,006,066	\$28,366,230	\$20,045,181	\$20,355,603	\$2,107,179	\$156,368,724
Net Collections	\$38,316,853	\$15,818,395	\$19,310,338	\$11,014,098	\$23,797,470	\$1,888,873	\$108,140,991
Investment Revenue	\$0	\$79,136	\$747,276	\$273,732	\$333,894	\$13,900	\$1,447,938
Other Additions	\$688,688	\$3,263,851	\$16,857,980	\$23,040	\$97,630	\$21,026	\$20,960,205
<b>TOTAL REVENUES AND OTHER ADDITIONS</b>	<b>\$37,012,521</b>	<b>\$19,159,302</b>	<b>\$36,915,692</b>	<b>\$11,310,868</b>	<b>\$24,228,994</b>	<b>\$1,921,799</b>	<b>\$130,549,134</b>
Other Deductions:							
Faculty Salaries	\$11,992,488	\$9,231,957	\$10,440,940	\$3,481,768	\$9,807,136	\$1,048,297	\$46,012,486
Staff Salaries	\$6,445,697	\$7,418,283	\$4,098,365	\$1,582,374	\$2,231,126	\$187,660	\$21,963,407
Resident Salaries	\$0	\$523,077	\$0	\$0	\$0	\$0	\$523,077
Fringe Benefits	\$4,253,161	\$3,168,377	\$4,751,248	\$2,439,327	\$2,474,453	\$300,143	\$17,384,709
Maintenance and Operations	\$8,058,505	\$3,544,498	\$4,189,080	\$1,481,805	\$2,454,868	\$235,225	\$17,943,761
Professional Liability Insurance	\$1,517,127	\$975,139	\$1,008,756	\$958,053	\$945,572	\$122,371	\$5,523,018
Debt Service	\$58,622	\$0	\$0	\$0	\$0	\$0	\$58,622
Travel	\$346,758	\$448,938	\$127,144	\$215,170	\$401,165	\$21,053	\$1,560,221
Capital Outlay	\$1,589,073	\$680,410	\$853,815	\$174,270	\$592,910	\$7,080	\$3,907,368
Official Functions	\$104,113	\$7,277	\$225,783	\$37,070	\$13,186	\$19,018	\$406,404
Change in Inventory	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0
New Programs: Transfer to Endowment	\$0	\$0	\$0	\$300,000	\$0	\$0	\$300,000
Other	\$421,864	\$655,180	(\$2,755,596)	\$0	\$83,415	\$0	(\$1,595,039)
TOTAL NEW PROGRAMS	\$421,864	\$655,180	(\$2,755,596)	\$300,000	\$83,415	\$0	(\$1,295,039)
<b>TOTAL EXPENDITURES AND OTHER DEDUCTIONS</b>	<b>\$32,787,400</b>	<b>\$26,861,137</b>	<b>\$22,837,183</b>	<b>\$10,657,837</b>	<b>\$19,003,812</b>	<b>\$1,940,855</b>	<b>\$113,988,034</b>
Excess of Revenues and Other Additions over Expenditures and Other Deductions	\$4,225,121	(\$7,501,775)	\$13,978,309	\$653,231	\$5,225,182	(\$18,055)	\$16,561,100
<b>NET CHANGE IN ACCOUNTS RECEIVABLE</b>	<b>(\$1,872,509)</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$46,012,486</b>
Ending Fund Balance, 11/30/95	\$95,694,791	\$20,511,943	\$49,673,843	\$33,540,037	\$86,674,254	\$1,719,080	\$288,786,434

\*\*Summary of Balances for all institutions are outlined on the next sheet.

Prepared By: U.T. System Office of Health Affairs  
 Source: U.T. System Health Institutions' Submissions

**MSRDP/PRS SUMMARY OF OPERATIONS - ENDING FUND BALANCES WERE COMPOSED OF THE FOLLOWING  
NOTES FOR THE QUARTER ENDING NOVEMBER 30, 1995**

<b>UT SOUTHWESTERN MEDICAL CENTER AT DALLAS</b>	
<b>UNRESTRICTED</b>	
<b>RESERVED</b>	
Orders and Contracts	\$2,989,319
Accounts Receivable	\$25,872,237
Prepaid Expenses	\$0
Inventory	\$89,525
<b>UNRESERVED</b>	
Allocated	
MSRDP Operating Funds	\$56,014,456
Equipment	\$0
Capital Projects - Retirement of Indebtedness	\$10,058,039
Unallocated	\$1,590,814
<b>TOTAL:</b>	<b>\$95,664,760</b>

<b>UT HEALTH SCIENCE CENTER AT SAN ANTONIO</b>	
<b>UNRESTRICTED</b>	
<b>RESERVED</b>	
Orders and Contracts	\$759,240
Accounts Receivable	\$9,970,324
Other Specific Projects	\$123,331
Inventory	\$0
<b>UNRESERVED</b>	
Allocated	
Provision for future Operating Budget	\$22,687,142
Equipment	\$0
Capital Projects - Retirement of Indebtedness	\$0
Unallocated	\$0
<b>TOTAL:</b>	<b>\$33,540,037</b>

<b>UT M.D. ANDERSON CANCER CENTER</b>	
<b>UNRESTRICTED</b>	
<b>RESERVED</b>	
Orders and Contracts Outstanding	\$35,025,878
Accounts Receivable	\$58,408,090
Allocation for Clinical Biostatistical Unit	\$1,701,550
Allocation for Clinical Research Projects	\$110,708
Reserve For Salaries and Retirement Plan Obligations	\$19,324,875
<b>UNRESERVED</b>	
Future Operating Budgets	(\$25,808,844)
<b>TOTAL:</b>	<b>\$88,814,255</b>

<b>U.T. MEDICAL BRANCH AT GALVESTON</b>	
<b>UNRESTRICTED</b>	
<b>RESERVED</b>	
Orders and Contracts	\$48,911,481
Accounts Receivable	\$17,445,033
Other Specific Projects	\$0
Inventory	\$0
<b>UNRESERVED</b>	
Allocated	
MSRDP Operations	(\$45,744,571)
Equipment	\$0
Capital Projects - Retirement of Indebtedness	\$0
Unallocated	\$0
<b>TOTAL:</b>	<b>\$20,611,943</b>

<b>U.T. HEALTH CENTER AT TYLER</b>	
<b>UNRESTRICTED</b>	
<b>RESERVED</b>	
Orders and Contracts Outstanding	\$3,102,723
Accounts Receivable	\$1,090,662
Prepaid Expenses	\$0
Compensable Absences	\$300,599
501 A Plan	\$62,248
<b>UNRESERVED - Allocated</b>	
Endowment	\$0
Equipment	\$0
Future Operating Budget	(\$2,837,173)
<b>TOTAL:</b>	<b>\$1,718,059</b>
	Compensable Absences \$300,599
	501 A (\$62,248)
<b>Adjusted Fund Balance Net of Compensable Absences and 501 A</b>	<b>\$1,957,410</b>

**THE UNIVERSITY OF TEXAS SYSTEM**  
**MSRDP/PRS/DSRDP/AHFSP INFORMATION:**  
**MSRDP/PRS ANNUAL OFFICIAL FUNCTIONS EXCEEDING \$2,500**  
**FOR THE QUARTER ENDING NOVEMBER 30, 1995**

INSTITUTION	Cost	Attendance	Average Expense Per Person
UTSWMC-Dallas	\$2,907	150	\$19.38
UTMB-Galveston	\$0	0	\$0.00
UTHSC-Houston	\$2,875	125	\$23.00
UTHSC-San Antonio	\$5,944	188	\$31.62
UTMDACC-Houston	\$13,165	750	\$17.55
UTHC-Tyler	\$10,530	1,175	\$8.96
<b>TOTAL</b>	<b>\$35,421</b>	<b>2,388</b>	<b>\$14.83</b>

**Prepared By: U. T. System Office of Health Affairs**  
**Source: Health Component Institutions**

**THE UNIVERSITY OF TEXAS SYSTEM HEALTH COMPONENT INSTITUTIONS  
DSRDP-SAN ANTONIO  
FOR THE QUARTER ENDING NOVEMBER 30, 1995**

	UTHSC- SAN ANTONIO
Beginning Fund Balance, 9/1/95	\$2,711,181
Gross Charges	\$822,102
Un-sponsored Charity Care	\$0
Professional Courtesy	\$0
Contractual Adjustments	\$0
Bad Debt Write-offs	\$0
Other Unreimbursed Medical Costs	\$0
Change in Accounts Receivable	\$11,298
TOTAL LESS	\$11,298
Net Collections	\$810,806
Investment Revenues	\$17,798
*Other Additions	\$0
<b>TOTAL REVENUES AND OTHER ADDITIONS</b>	<b>\$828,604</b>
Expenditures & Other Deductions: Faculty Salaries	\$107,268
Staff Salaries	\$178,991
Resident Salaries	\$0
Fringe Benefits	\$53,131
Maintenance and Operations	\$184,759
Professional Liability Insurance	\$0
Debt Service	\$0
Travel	\$34,790
Capital Outlay	\$8,857
Official Functions	\$2,928
Other	\$0
New Programs: Transfer to Endowment	\$0
Other	\$23,404
TOTAL NEW PROGRAMS	\$23,404
<b>TOTAL EXPENDITURES AND OTHER DEDUCTIO</b>	<b>\$594,128</b>
Excess of Revenues and Other Additions over Expenditures and Other Deductions	\$234,476
Net change in Accounts Receivable	
Ending Fund Balance, 11/30/95	\$2,945,637

**NOTES:**

## Fund Balance Made up as Follows:

Unrestricted	
Reserved	
Orders and Contracts Outstanding	\$51,318
Accounts Receivable	\$428,567
Other Specific Projects	\$0
Unreserved	
Provision for future Operating Bu	\$2,465,754
TOTAL	\$2,945,637

Prepared By: U. T. System Office of Health Affairs  
Source: U. T. System Health Institutions' Submissions

**THE UNIVERSITY OF TEXAS SYSTEM HEALTH COMPONENT INSTITUTIONS  
ALLIED HEALTH FACULTY SERVICE PLAN  
FOR THE QUARTER ENDING NOVEMBER 30, 1995**

	U.T. Southwestern Medical Center at Dallas
Beginning Fund Balance, 9/1/95	\$1,211,478
Gross Charges	\$196,941
Less:	
Un-sponsored Charity Care	\$80
Professional Courtesy	\$50
Contractual Adjustments	\$12,470
Bad Debt Write-offs	\$474
Other Unreimbursed Medical Costs	\$240
Change in Accounts Receivable	\$41,339
TOTAL LESS	\$54,653
Net Collections	\$142,288
Investment Revenues	\$0
*Other Additions	\$7,879
<b>TOTAL REVENUES AND OTHER ADDITIONS</b>	<b>\$150,167</b>
Expenditures & Other Deductions:	
Faculty Salaries	\$48,462
Staff Salaries	\$31,469
Resident Salaries	\$0
Fringe Benefits	\$25,980
Maintenance and Operations	\$55,707
Professional Liability Insurance	\$0
Debt Service	\$0
Travel	\$3,802
Capital Outlay	\$1,236
Official Functions	\$3,362
Other	\$0
New Programs:	
Transfer to Endowment	\$0
Other	\$1,885
TOTAL NEW PROGRAMS	\$1,885
<b>TOTAL EXPENDITURES AND OTHER DEDUCTIONS</b>	<b>\$171,903</b>
Excess of Revenues and Other Additions over Expenditures and Other Deductions	(\$21,736)
Net change in Accounts Receivable	\$41,339
Ending Fund Balance, 11/30/95	x

**NOTES:**

Fund Balance Made up as Follows:

Unrestricted	
Reserved	
Orders and Contracts	\$36,355
Accounts Receivable	\$38,184
Other Specific Projects	\$0
Unreserved	
FSP Operating Funds	\$1,156,543
TOTAL	\$1,231,082

Prepared By: U. T. System Office of Health Affairs  
Source: U. T. System Health Institutions' Submissions

## THE UNIVERSITY OF TEXAS SYSTEM ADMINISTRATION

## U. T. BOARD OF REGENTS' MEETING

FEBRUARY 8, 1996

## SYSTEM-WIDE CLASSIFIED PERSONNEL PAY PLAN RECOMMENDATION

ADJUSTMENTS TO THE 1995-96 SYSTEM-WIDE CLASSIFIED PERSONNEL PAY PLAN

Justification is requested for the following adjustments to the 1995-96 System-wide Classified Personnel Pay Plan:

ADJUSTMENTS IN SALARY RANGE

<u>Code</u>	<u>Title</u>	<u>System-wide</u>	
		<u>Annual Salary Range</u>	<u>Annual Salary Range</u>
		<u>From</u>	<u>To</u>
3435	Games Area Supervisor	14,856 - 22,500	14,856 - 30,432
	UTHSCSA addition with institutional range of		17,832 - 30,432
5283	Insulator	20,964 - 33,540	19,668 - 33,540
	UT Arlington addition with institutional range of		19,668 - 27,504
8328	Graphics Designer III	30,864 - 49,380	25,704 - 49,380
	UTSA addition with institutional range of		25,704 - 35,964

The above referenced adjustments reflect those actions necessary to establish or maintain internal and external equity and/or accurately define and classify jobs. Salary ranges are supported by compensation data for the area concerned. These adjustments have been initiated by the various component institutions, appropriately reviewed, and have received the approval of the Office of the Chancellor.

## THE UNIVERSITY OF TEXAS SYSTEM ADMINISTRATION

## U. T. BOARD OF REGENTS' MEETING

FEBRUARY 8, 1996

## OTHER FISCAL ITEMS

## Office of the Chancellor

## The University of Texas System

**Proposed Allocation from PUF Bond Proceeds for Library Special Collection**

Based upon a request dated November 2, 1995, from President Kirkpatrick, an allocation of \$2,250.00 from the PUF Library Special Collection Reserve is recommended.

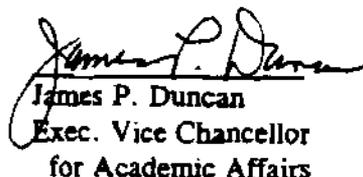
The University of Texas at San Antonio has an opportunity to purchase the Gil Barrera Photography Collection. The collection consists of the photographic negatives and prints made by Mr. Barrera from 1972 through 1978 while he was employed to photograph "the physical complex and activities of The University of Texas at San Antonio, including the Medical School." The subjects include construction projects, ceremonies, graduating classes, concerts, distinguished visitors, conference participants, students, professors, members of The University of Texas administration, and the U. T. Board of Regents. Essentially, Mr. Barrera has recorded most or all of the important university events during the years covered. The arrangements made with Mr. Barrera at the time did not include acquisition of the negatives or the copyright. This purchase would include copyright and all ownership rights except a ten-year license for use by Mr. Barrera. It is considered very important that the archives of the University contain this early photographic record and that Mr. Barrera's records be acquired while he is still available to deal with the matter. The collection was appraised and the total price agreed upon was \$4,500.00, one-half to come from local U. T. San Antonio funds and one-half from the U. T. Library Special Collections reserve.

In June 1986, \$1 million was appropriated by the U. T. System Board of Regents for Special Library Collections. This amount was placed in reserve for institutional requests when unusual acquisition opportunities exist. The reserve now stands at \$49,091.50.

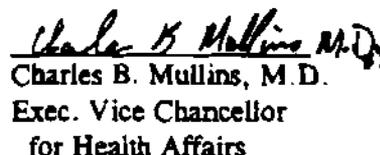
Approved for inclusion in the February 1996 U. T. System Docket.



William H. Cunningham  
Chancellor



James P. Duncan  
Exec. Vice Chancellor  
for Academic Affairs



Charles B. Mullins, M.D.  
Exec. Vice Chancellor  
for Health Affairs

## THE UNIVERSITY OF TEXAS SYSTEM ADMINISTRATION

## U. T. BOARD OF REGENTS' MEETING

FEBRUARY 8, 1996

OTHER FISCAL ITEMS  
(Continued)Office of Telecommunications and Information Technology  
The University of Texas System**Proposed Allocation to U. T. Austin Office of Telecommunications Services for Further Development of U. T. System Library Resource Sharing Programs from PUF Bond Proceeds Reserve**

Based on a November 8, 1995 request from Michael F. Kelly, Director of Libraries, U. T. San Antonio and Chair, U. T. System Advisory Committee on Library Affairs, an allocation of \$60,000 is recommended.

During the August 1995 meeting, the U. T. Board Regents approved a set aside of \$3,000,000 from PUF bond proceeds to be used as matching funds for proposals to be submitted to the Telecommunications Infrastructure Fund (TIF) program. This is a recommendation for an early draw on that amount in order to sustain the U. T. System Electronic Reference Center Project and to maintain readiness to respond quickly and effectively when the TIF proposal guidelines are promulgated.

Four databases in psychology, medicine, nursing, and education are being shared using OVID search software, with the servers managed by U. T. Austin General Libraries and the Office of Telecommunications Services. The U. T. System libraries have successfully leveraged \$120,000 from their annual library operating budgets to provide electronic information services valued at \$330,000 if subscribed to separately by each library.

Additional capital funding in the amount of \$60,000 is necessary for the following:

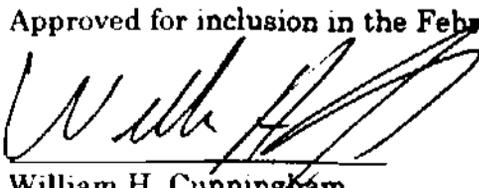
Software

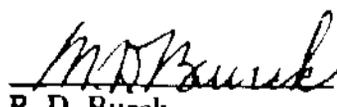
- To obtain the OVID WEBz module to further enhance the functionality of the OVID search software.

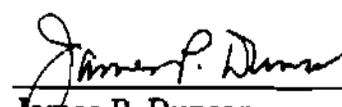
Hardware

- To create a U. T. System Libraries Web server to provide library services focused more specifically on U. T. System services.
- To provide character-based access to World Wide Web services such as Britannica Online.
- To provide a backup site for the digital information files that have been established for each U. T. System campus.
- To establish a file transfer site for distribution of OVID client software to U. T. System libraries.

Approved for inclusion in the February 1996 U. T. System Docket.

  
 William H. Cunningham  
 Chancellor

  
 R. D. Burck  
 Exec. Vice Chancellor  
 for Business Affairs

  
 James P. Duncan  
 Exec. Vice Chancellor  
 for Academic Affairs

## THE UNIVERSITY OF TEXAS SYSTEM ADMINISTRATION

## U. T. BOARD OF REGENTS' MEETING

FEBRUARY 8, 1996

OTHER FISCAL ITEMS  
(Continued)Office of Telecommunications and Information Technology  
The University of Texas System**Proposed Allocation to The University of Texas at Austin from PUF Bond Proceeds Reserve for Acquisition of Library Automation Improvements at The University of Texas of the Permian Basin.**

An allocation of \$150,000 to U. T. Austin is recommended to cover the estimated cost of library automation improvements to be prototyped at U. T. Permian Basin. The automation project will include "firewall" protection for System-wide digital library resources held at U. T. Austin as well as a test environment for enhanced library search software.

The estimated cost is based upon an initial proposal developed by International Business Machines (IBM). The U. T. Austin General Libraries technical staff is expected to oversee this project and to work with IBM on some aspects of the project.

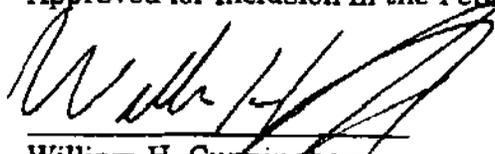
During the August 1995 meeting, the U. T. Board of Regents approved a set aside of \$3,000,000 from PUF bond proceeds to be used as matching funds for proposals to be submitted to the Telecommunications Infrastructure Fund (TIF) program. This is a recommendation for an early draw on that amount in order to address a critical library need at U. T. Permian Basin, develop a prototype that may be implemented at other components of the U. T. System (in particular, U. T. Brownsville, U. T. Pan American, and U. T. Tyler, all of which use the same basic software), and to strengthen some of the proposals to be submitted to the TIF program.

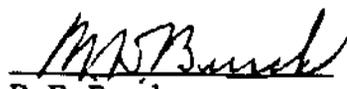
The recent advent of electronic, networked repositories of information has increased dramatically the wealth of data available to society, but human cognitive limitations present a barrier to fully exploiting its value. The challenge of maximizing exposure and consumption of all data that is of interest to an individual requires information retrieval skills that can sift through many on-line catalogs and indexes. When information is comprised not only of textual data, but image, video, and audio as well, a new dimension of retrieval compounds the search process.

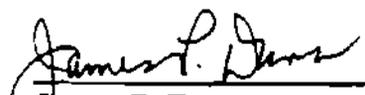
The Permian Basin Library project will integrate state of the art technologies in information search and retrieval to present a simplified interface for users to find relevant information available through the library. The goals of the project are to:

- a. Provide a significantly improved environment for on-line information search and retrieval at the U. T. Permian Basin Library
- b. Establish a testbed for incorporating new information retrieval research and products that can be deployed to other U. T. System campus libraries as appropriate
- c. Evaluate the usefulness and cost of wireless access to library resources
- d. Provide a foundation for future IBM and U. T. System collaboration in the area of digital library research.

Approved for inclusion in the February 1996 U. T. System Docket.

  
William H. Cunningham  
Chancellor

  
R. D. Burck  
Exec. Vice Chancellor  
for Business Affairs

  
James P. Duncan  
Exec. Vice Chancellor  
for Academic Affairs

THE UNIVERSITY OF TEXAS SYSTEM  
 U. T. BOARD OF REGENTS' MEETING  
 FEBRUARY 8, 1996  
 INCIDENTAL FEES

U. T. System 1996-97 incidental fees recommended for approval by the U. T. Board of Regents and inclusion in institutional catalogs have been approved by the Executive Vice Chancellor for Academic Affairs and the Executive Vice Chancellor for Health Affairs. Changes from 1995-96 approved fees are presented in congressional style. All recommended changes are consistent with statutory requirements and have the concurrence of the component chief administrative officers.

U. T. SYSTEM

1996-97 [~~1995-96~~]  
 Fee

<b>MEDICAL AND DENTAL APPLICATION FEE</b> To help recover expenses associated with processing medical and dental school applications	For Texas residents \$45 for one school; \$5 each additional school For nonresidents \$80 for one school; \$10 each additional school
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U. T. ARLINGTON

<b>ALTERNATIVE TASP REMEDIAL FEE</b> For students who fail the TASP exam in a particular area but do not need course based remediation	\$75 [ <del>90 - \$120</del> ]
<b>APPLICATION FEE</b> To defray costs incurred in processing applications for undergraduate admissions	\$25
<b>ARCHITECTURE COURSE FEE</b> <del>[Slide Library Fee]</del> To defray costs of materials necessary to provide slides for architecture courses	\$20 [ <del>15</del> ]
<b>ART COURSE FEES</b>	
Video Fee To defray costs of video equipment	\$75
Slide Library Fee To defray costs of materials necessary in providing slides for art history courses	\$ 8 [ <del>5</del> ]
Studio Art Fee To defray costs of materials and equipment necessary for art courses	\$25-\$50/course; specific fees to be approved via Docket
<b>AUDIT FEE</b> To defray administrative costs incurred in registering non-credit participants in scheduled classes	\$100 - non-enrolled UTA students \$20 - enrolled UTA students

**CAMPUS AND COMMUNITY INVOLVEMENT RECORDS FEE**

To defray costs of establishing and maintaining Student Development

Transcript for students who chose option Registration (includes 5 official copies)	\$ 5
Additional Official Copies (before graduation)	\$ 2
Unofficial Copies	\$ 1
Official Copies (after graduation)	\$ 5

**CAREER SERVICES FEE**

To defray costs of placement registration, materials, software and services

Placement Registration - Normal	\$16/10 files; \$1/each additional file
Placement Registration - Graduate	\$16/5 files; \$2/each additional file

**CHECK FEES**

<u>Cashing Fee</u> To defray costs associated with providing check cashing services	<u>\$ .25/check or 1%</u> <u>(whichever is greater)</u>
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Returned Check Fee To defray administrative costs for reprocessing or collecting checks written on insufficient funds	\$15/check
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~~[COMPUTER ACCESS/USE FEE~~

~~To defray costs of computer time for  
students in courses requiring access to  
computers~~

~~\$ 5 - \$50/course;  
specific fees to be  
approved via Docket]~~

COMPUTER AND INFORMATION TECHNOLOGY FEE

To defray costs of providing computer  
services in classes and labs and to  
enhance technology services

\$2/semester credit hour

~~[DALLAS DOWNTOWN EDUCATION CENTER FEE~~

~~To defray costs of courses at the Dallas  
Downtown Education Center]~~

~~\$15/semester credit  
hour~~

**DELINQUENT ACCOUNTS RECEIVABLE FEE**

To defray costs of maintaining a unified delinquent accounts system for installment tuition, housing and fines, including mailings and referral to collection agencies

\$10/month; maximum  
\$30/semester on  
balances greater than  
\$50

DIPLOMA [GRADUATION] FEE

To defray costs of diploma and diploma  
cover

\$15/undergraduate  
\$10/graduate

DUPLICATE DIPLOMA FEE

To defray costs of diploma and diploma  
cover

\$20

<b>EXERCISE, SPORT, AND HEALTH STUDIES FEES</b>	\$ 5 - \$163: specific fees to be approved via Docket
To defray costs of purchase of equipment and supplies, maintenance of equipment, rental of certain equipment, use of special facilities for certain courses, such as bowling and golf, locker room service fee for all classes requiring locker, uniform and shower facilities special courses such as Golf, Bowling, Scuba Diving, and Fencing	
<b>FIELD PLACEMENT INSURANCE FEE</b>	
To cover blanket liability insurance for students enrolled in courses requiring a practicum or field placement	
School of Social Work	\$15.50
School of Nursing	
Undergraduate Students	\$14.50
Graduate Students	\$61.00
<b>FIELD TRIP FEE</b>	
To defray transportation and related costs associated with field trips	
	Varies based on actual costs; specific fees to be approved via Docket
<b>GRADUATE APPLICATION FEE</b>	\$25
To defray additional costs incurred in processing applications for graduate admissions	
<b>GRADUATION FEES FOR DOCTORAL AND MASTER'S CANDIDATES</b>	
In Absentia	\$15
To defray administrative costs of processing graduation applications for students who are not currently enrolled	
Dissertation and Thesis Costs	<u>\$30 maximum (actual cost will be charged)</u>
Binding	<del>19.50</del>
Microfilming - Dissertation	\$50
Microfilming - Thesis	\$40
Copyright Registration (optional)	\$35
Mailing	\$ 8 - \$45
Personal Copies (optional)	\$ 6.50
<b>HEALTH INSURANCE FEE</b>	Variable; to match premium for approved U. T. System student insurance plan
To defray costs of mandatory insurance for international students holding nonimmigrant visas and living in the United States	
<b>INSTALLMENT TUITION HANDLING FEE/ INSTALLMENT TUITION DELINQUENCY FEE</b>	\$10/academic term (included in Delinquent Accounts Receivable Fee)
To cover costs related to providing installment payment option	
Reinstatement Fee	
<u>To defray processing costs and lost revenue associated with reinstatement of a student's failure to complete necessary financial aspects of registration prior to the 12th class</u>	
	<u>\$150 [25]</u>

**INSTRUMENT USERS FEES**

To defray costs of replacement and maintenance of equipment

Biology Fee	\$10 - \$25/course; specific fees to be approved via Docket
Chemistry Fee	\$ 5 - \$10/course; specific fees to be approved via Docket
Geology Fee	\$ 4 - \$15/course; specific fees to be approved via Docket
Music	\$25/student
<u>Physics Fee</u>	<u>\$ 1/semester credit hour for certain courses; specific fees to be approved via Docket</u>

**INTERNATIONAL STUDENT APPLICATION FEE**

To defray costs of the individualized credential evaluations required in foreign student admission decisions

\$50/student

**INTERNATIONAL STUDENT SERVICE FEE**

To defray costs of managing international student records and services

\$50/student/semester

**LATE REGISTRATION FEE**

To defray costs associated with keeping registration open after published times

\$25 per registrant

## LIBRARY FEES

To cover handling costs associated with computer searches, processing lost books and books returned after the due date	
Overdue Charges	
Recalled Books	\$ 2/day, \$24 maximum
Regular check-out	\$ 0.25/day; maximum \$25
Reserve Books	\$ 1.20/hour; maximum
Lost Books	\$50 \$35 [25] processing fee, plus any fines accrued and actual cost of book
<del>[Computer Search</del>	<del>Variable based on on-line connect time and number of records/references printed; range \$ 5 - \$60]</del>
Inter-Library Loan Late Charge	\$60]
Dissertation/Thesis Handling	\$ 2/day; maximum \$50
Preservation on Photo Print Orders	\$15 \$ 2/print
Special Collections Fee	\$50/1-25 images; \$100 26+ images [25/client or \$5/image]
<b>LIBRARY SERVICE FEE</b>	\$ 1.50/student/semester credit hour
To support increased information access for students for books, journals, full text electronic databases and other information resources	
<b>MATH CLINIC FEE</b>	\$15/course
To defray costs of providing a tutorial clinic for students enrolled in math courses	
<b>ORIENTATION FEE</b>	\$25/student
To defray costs associated with new student advising and preregistration	
<b>REGISTRATION FEE</b>	\$ 5 per semester
To defray costs of a telephone registration system	
<b>STUDENT IDENTIFICATION CARD VALIDATION FEE</b>	\$ 8/card/semester \$ 4/summer session
To defray costs of technological equipment and maintenance and related administrative support for providing electronically monitored student ID cards	
<b>STUDENT IDENTIFICATION CARD REPLACEMENT FEE</b>	\$10/card
To defray administrative costs of reissuing student ID card	

<b>TEACHER CERTIFICATION DEFICIENCY PLAN FEE</b>	\$25/plan
To defray costs associated with the preparation and issuance of Teacher Certification Deficiency Plans	
<b>TEST FEES</b>	
To defray costs associated with administering and scoring Advanced Standing Exams and other institutional academic tests	
	\$35
Foreign Language	\$35
ISAT	<del>\$25</del> [15]
Advanced Standing Exams	\$10
Correspondence Exams	\$45
Institutional CLEP Exams	
<b>TAGER FEE</b>	\$75/semester credit hour
To defray costs of materials and operation related to courses taught in the TAGER network	
<b>TRANSCRIPT FEES</b>	\$ 5
To defray costs of retrieving, duplicating, and mailing transcripts	
<b>VIDEO TAPE FEE</b>	\$142/semester credit hour
To defray costs of video tape delivery of graduate Engineering courses	

### U. T. AUSTIN

<b>ADVISING [<del>AND PLACEMENT</del>] FEES</b>	
To defray costs of student advising [ <del>and career placement, planning and/or counseling</del> ]	
School of Architecture	<del>\$30</del> [25]/semester <del>[\$10/summer session]</del> <u>\$19/12 week summer session</u> <u>\$17/9 week summer session</u> <u>\$15/6 week summer session</u>
College of Business Administration <u>and Graduate School of Business</u> Undergraduate	<del>\$65</del> [40]/semester <del>\$22</del> [40]/12 week summer session <del>\$16.50</del> [20]/9 week summer session <del>\$11</del> [20]/6 week summer session
[ <del>MBA, MPA, PPA</del> ]	<del>\$525/semester</del> <del>\$180/12 week summer session</del> <del>\$135/9 week summer session</del> <del>\$90/6 week summer session]</del>

<u>Graduate</u>	<u>\$280/semester</u> <u>\$96/12 week summer</u> <u>session</u> <u>\$72/9 week summer</u> <u>session</u> <u>\$48/6 week summer</u> <u>session</u>
College of Communication Undergraduate[s]	<u>\$55 [50]/semester</u> <u>\$27 [25]/summer session</u>
Graduate [Students]	<u>\$50/semester</u> <u>\$25/6 week summer</u> <u>session</u>
<u>College of Education</u>	<u>\$24/semester or 6 week</u> <u>summer session</u>
College of Engineering <u>Undergraduate</u>	<u>\$75 [100]/semester or</u> <u>12 week summer session</u> <u>\$56 [75]/9 week summer</u> <u>session</u> <u>\$38 [50]/6 week summer</u> <u>session</u>
<u>Graduate</u>	<u>\$20/semester or summer</u> <u>session</u>
College of Fine Arts	<u>\$50 [40]/semester</u> <u>\$25 [20]/summer session</u>
[School of Law	<u>\$45/semester]</u>
College of Liberal Arts	<u>\$41 [50]/semester or 12</u> <u>week summer session</u> <u>\$30.75 [37.50]/9 week</u> <u>summer session</u> <u>\$20.50 [25.00]/6 week</u> <u>summer session</u>
[ <del>Graduate School of Library and</del> <del>Information Science</del>	<u>\$25/course</u> <u>\$40/two or more</u> <u>courses]</u>
College of Natural Sciences	<u>\$75/semester</u> <u>\$15 [25]/summer session</u> <u>(charged only once per</u> <u>summer)</u>
School of Nursing	<u>\$20 [25]/semester</u> <u>\$ 8 [14]/summer session</u>
College of Pharmacy	<u>\$40 [47]/semester</u> <u>\$28 [36]/summer session</u>

<del>[Lyndon B. Johnson School of Public Affairs</del>	<del>\$35/semester</del>
<del>School of Social Work</del>	<del>\$25/semester or 12 week summer session]</del>
<b>AFFILIATED STUDIES REGISTRATION FEE</b> To defray costs associated with registration, record-keeping, and certification of students participating in study abroad programs	<b>\$60</b> [ <del>25</del> ]/semester
<b>APPLICATION FEES</b> (a student subject to more than one application fee will be charged the higher fee only)	
General Application Fee To defray costs incurred in processing applications for admission	\$40
Graduate School of Business Application Fee To defray additional costs incurred in processing applications for admission to the Graduate School of Business	\$75/student \$100/international student
Graduate [ <del>Studies</del> ] Application Fee To defray [ <del>additional</del> ] costs associated with [ <del>incurred in</del> ] processing graduate applications [ <del>for graduate admission</del> ]	<b>\$60</b> [ <del>50</del> ]/application
International [ <del>Student</del> ] Application Fee To defray <u>costs associated with processing foreign student applications</u> [ <del>additional costs of the individualized credential evaluations required for foreign student admissions</del> ]	<b>\$85</b> [ <del>75</del> ]/application
Law School Application Fee To defray additional costs incurred in processing applications and evaluations required for admission to the Law School	\$65 \$25
School of Nursing To defray additional costs incurred in processing applications to upper-division professional nursing sequence	
College of Pharmacy Application Fee To defray additional costs incurred in processing applications for admission to the College of Pharmacy	<b>\$60</b> [ <del>50</del> ]

ARCHITECTURE DESIGN WORKSHOP FEE To defray costs incurred in providing services to students in the design workshop	\$45/semester \$37/12 week summer session \$29/9 week summer session \$21/6 week summer session
ARCHITECTURE VISUAL ARTS FEE To defray costs of slide library collection used in certain courses	\$15/course; specific fees to be approved via Docket
ART DESIGN MEDIA CENTER FEE To defray cost of providing and maintaining the design media center for design majors	<del>\$306</del> [282]/semester
ART WOOD SHOP SERVICES FEE To defray cost of providing supplies and services for the Art Department's Wood Shop for studio art, design visual arts, BA, graduate studio art and non-degree art students	\$20 [18]/semester <del>\$10</del> [9]/summer session
AUDIT FEE To defray costs incurred in registering non-credit participants in scheduled classes	\$20/course
CATALOG FEE To defray costs of printing and distributing catalogs	
Undergraduate	\$ 4
Graduate	\$ 3
Law School	\$ 1
General Information Bulletin	\$ 1
CHECK FEES	
<u>Check Cashing Fee</u> <u>To defray costs of the Texas Union check cashing service</u>	<u>\$ 0.50 (\$0.01 thru \$50);</u> <u>\$ 1.00 (\$50.01 thru \$200);</u> <u>\$ 1.50 (\$200.01 thru \$300);</u> <u>\$ 2.00 (\$300.01 thru \$500)</u>
Returned Check Fee To defray administrative costs for reprocessing or collecting checks written on insufficient funds	\$25 [15]
<del>[CHORAL ENSEMBLES TUXEDO RENTAL To defray costs of providing uniforms for choral ensembles]</del>	<del>\$ 5</del>
COMPUTER LITERACY COMPETENCY EXAMINATION FEE To defray costs of administering exam as required for teaching certification	\$25/exam

<b>COOPERATIVE ENGINEERING FEE</b>	\$125
To defray administrative costs of placement of students in Engineering Co-op program	
<b>COURSE FEES</b>	\$ 2 - \$800; specific fees to be approved via Docket
To defray costs of course materials, equipment and maintenance in various departments	
<b>DIPLOMA REPLACEMENT OR DUPLICATE FEE</b>	\$10
To defray costs of preparing replacement or duplicate diplomas	
<b><u>DISTANCE LEARNING FEE</u></b>	<u>\$50/semester credit hour</u>
<u>To defray costs of providing distance learning courses in the Graduate School of Library and Information Science</u>	
<b>DUPLICATE FEE RECEIPT CHARGE</b>	\$ 1
To defray costs of retrieving, copying and mailing duplicate fee receipts	
<b>EQUIPMENT FEES</b>	
Loss/Replacement	Varies based on cost of equipment
Learning Resources	
Intramural Sports	
Music Choral Organizations	
Military Property	
Maintenance and/or Replacement	\$ 5 - \$100; specific fees to be approved via Docket
School of Architecture	
College of Business Administration	
College of Communication	
College of Engineering	
College of Liberal Arts	
College of Natural Sciences	
Charged to all students in school or college:	
School of Architecture	\$15/semester \$12/12 week summer session \$ 9/9 week summer session \$ 6/6 week summer session
College of Fine Arts	\$16/semester credit hour

**EXTENSION DIVISION FEES**

To defray costs associated with Extension Division Course offerings and services provided

Course Fees

\$ Variable: specific fees to be approved via Docket

Make-up Exam Fee

\$15/exam

Returned Check Fee

\$25/per check

Tuition Refund Charge

\$25/course

**FIELD TRIP FEES**

To defray transportation and related costs associated with field trips

Varies based on actual costs; specific fees to be approved via Docket

**FINE ARTS VISUAL ARTS FEE**

To defray costs of providing and maintaining course-related materials for the Visual Arts students

Studio Students

\$ 8/semester

Art History Students

\$15/course

**FOREIGN LANGUAGE BROADCAST ACCESS FEE**

To defray costs of providing equipment, videotaped foreign language broadcasts and satellite broadcasts in modern foreign language classes

\$ 2/course

**GRADUATE DISSERTATION FEES**

To defray costs of binding, microfilming, and obtaining copyright for dissertation

Binding

\$ 5/each

Microfilming

\$35/each

Copyright Registration

\$20/each

**GRADUATION FEE**

To defray costs of certifying students for Master's and Doctoral degrees

\$30

**HEALTH INSURANCE FEE**

To defray costs of mandatory insurance for international students holding nonimmigrant visas and living in the United States

Variable; to match premium for approved U. T. System student insurance plan

**HEALTH PROFESSIONS EVALUATION PROCESSING FEE**

To defray costs of processing and mailing Health Professions Committee Evaluations for students applying to more than 4 medical or dental schools

\$ 5/each additional mailing after first 4 mailings

**HONORS PROGRAM FEE**

To defray costs associated with Business Honors Program

\$65/semester

<b>IN ABSENTIA FEE</b>	\$25
To defray administrative costs of processing graduation applications for students who are not currently enrolled	
<b>INSTALLMENT TUITION FEES</b>	
To cover costs related to providing installment payment option	
Tuition Handling Fee	\$ 8/academic term
Tuition Delinquency Fee	\$10/delinquent payment
<b>INSTRUCTIONAL COMPUTING AND INFORMATIONAL TECHNOLOGY SERVICES FEE</b>	\$ 6/semester credit hour (for all enrolled students)
To defray costs of providing access to instructional computing and information technology and related supplies and maintenance of those services	
<b>INSTRUCTIONAL TECHNOLOGY FEES</b>	
To defray additional costs of providing access to instructional computing and information technology and related supplies and maintenance of those services in certain schools, colleges and departments	
Architecture	\$40/semester \$34/12 week summer session \$28/9 week summer session \$22/6 week summer session
<u>Art</u>	<u>\$37/semester</u> <u>\$17.50/summer session</u>
<del>[Aerospace Engineering and Engineering Mechanics</del>	<del>\$ 6/semester credit hour; specific fees approved via Docket</del>
<del>Chemistry and Biochemistry</del>	<del>\$18/course; specific fees approved via Docket</del>
<del>Chemical Engineering</del>	<del>\$ 3/semester credit hour; specific fees approved via Docket]</del>
<u>College of Communication</u>	<u>\$50/semester</u> <u>\$25/6 week summer session</u>
<del>[Civil Engineering</del>	<del>\$ 6/semester credit hour; specific fees approved via Docket]</del>
Computer Sciences	\$20/semester credit hour for certain courses; specific fees approved via Docket

<del>[Electrical] and Computer Engineering</del>	<del>\$ 6/semester credit hour; specific fees approved via Docket]</del>
<u>College of Engineering</u>	<u>\$ 7/semester credit hour; specific fees approved via Docket</u>
<del>[Geological] Sciences</del>	<del>\$ 2/semester credit hour; specific fees approved via Docket]*</del>
<u>Graduate School of Library and Information Science</u>	<u>\$ 2/semester credit hour; specific fees approved via Docket</u>
<del>[Human Ecology</del>	<del>\$12/semester and 12/9/6 week summer sessions*</del>
Mathematics	\$20/course; specific fees approved via Docket
<del>Mechanical Engineering</del>	<del>\$ 6/semester credit hour; specific fees approved via Docket]</del>
Music	<u>\$20/semester or 12 week session</u> <u>\$15/9 week session</u> <u>\$10/6 week summer session</u>
*Approved off cycle during 1994-95	
<u>College of Natural Sciences</u>	<u>\$ 7/semester credit hour; specific fees approved via Docket</u>
Pharmacy	<u>\$130 [3]/semester [credit hour];</u> <u>\$80/12 week summer session [specific fees approved via Docket]</u>
<u>LBJ School of Public Affairs</u>	<u>\$50/semester or 12 week session</u> <u>\$37.50/9 week session</u> <u>\$25/6 week summer session</u>
<u>Theater and Dance</u>	<u>\$52/semester</u>
<b>INTERNATIONAL STUDENT SERVICE FEE</b> To defray costs of managing international student records and services	\$30/semester or summer session. \$22.50/9 week summer session \$15/6 week summer session

LATE REGISTRATION FEE To defray costs associated with keeping registration open after published times	\$25
LAW SCHOOL ADVANCE TUITION DEPOSIT To defray costs associated with additional processing required when an admitted applicant does not enroll	\$200 (applies to tuition if admitted applicant enrolls/refundable for an applicant not enrolling subject to a processing charge of \$20)
LAW SCHOOL BLUE BOOK FEE To defray costs of providing blue books to students during their tenure in the School of Law	\$15 (one-time assessment)
LEARNING RESOURCE CENTER USAGE FEES To defray administrative costs of staffing various college, school or departmental learning resource centers	
College of Business Administration	\$20/semester \$10/12 week summer session \$ 7.50/9 week summer session \$ 5/6 week summer session
MPA/PPA	\$30/semester \$24/12 week summer session \$18/9 week summer session \$12/6 week summer session
College of Education	\$50 [ <del>45</del> ]/semester or summer session
College of Engineering Aerospace Engineering and Engineering Mechanics [ <del>and</del> ]	\$110 [ <del>100</del> ]/semester or 12 week summer session \$110 [ <del>75</del> ]/9 week summer session \$110 [ <del>50</del> ]/6 week summer session
Civil Engineering	\$130 [ <del>100</del> ]/semester or 12 week summer session \$98 [ <del>75</del> ]/9 week summer session \$65 [ <del>50</del> ]/6 week summer session
Chemical Engineering	\$70/semester or 12 week summer session \$52/9 week summer session \$36/6 week summer session

Electrical and Computer Engineering	\$75/semester or 12 week summer session \$56.25/9 week summer session \$37.50/6 week summer session
<u>Manufacturing Systems Engineering</u>	<u>\$142/semester or 12 week session</u> <u>\$107/9 week session</u> <u>\$71/6 week summer session</u>
Mechanical Engineering	<u>\$142</u> [ <del>109</del> ]/semester or 12 week summer session <u>\$107</u> [ <del>81.75</del> ]/9 week summer session <u>\$71</u> [ <del>54.50</del> ]/6 week summer session
Petroleum Engineering	<u>\$85</u> [ <del>56</del> ]/semester or 12 week summer session <u>\$64</u> [ <del>42</del> ]/9 week summer session <u>\$43</u> [ <del>28</del> ]/6 week summer session
College of Fine Arts	\$23/semester \$11.50/summer session
School of Law	\$67/semester
Graduate School of Library and Information Science	<u>\$30</u> [ <del>15</del> ]/semester or <u>summer session</u>
<del>[College of Pharmacy]</del>	<del>\$75/semester</del> <del>\$50/summer session]</del>
School of Social Work	\$30/semester or 12 week summer session \$22.50/9 week summer session \$15/6 week summer session

**LIBRARY FEES**

To defray costs associated with processing lost or damaged materials returned after the due date; costs of accessing databases based on connect time plus the number of items printed out; processing document delivery services, full-service on-line searches, and inter-library loans/copies; and other services

<b>General Libraries</b>	
2 hour or overnight	\$ 1/hour; (\$30 max.)
2 hour or overnight (on reserve)	\$ 3/hour; (\$36 max.)
3 day & Library use items	\$ 4/day or fraction thereof (\$30 max.)
3 day & Library use (on reserve)	\$ 6/day; (\$36 max.)
7 day	\$ 1/day per item (\$30 max./item)
14 day; 28 day; and semester items	\$ 0.50/day (\$30 max.)
Architectural Drawings Repro-graphics Preservation Fee	Cost + \$ 2/sheet
<del>[Aviator Videodisc Printing</del>	<del>\$ 1/copy]</del>
Book rebinding or repair	\$20
<del>[CD-ROM Printing</del>	<del>\$ 0.15/page]</del>
Computer Services Handling Fee	\$ 1
Document Delivery Service	Varies, based on actual cost
Document Express	\$ 0.20/page plus \$ 3/3 documents or less or \$ 2.50/4 documents or more
<u>Electronic Information Printing Fee</u>	<u>\$ 0.05 - \$1/page</u>
Full-Service Letter, Legal and Ledger Photocopies	\$ 0.50/page
Fax Transmittal/Receipt Fee	\$ 1/page
Full-Service Online Searches	Varies, based on actual cost
Inter-Library Loans/Copies	Varies, based on actual cost
<u>Laminating Fee</u>	<u>\$ 1.50/sheet</u>
Lost Item	\$20 plus accrued fines and cost of replacement

Microfilm Processing Fee (General Library Collections Rare/Difficult Materials)	\$15/reel plus \$ 0.15/exposure over 150 or \$20/order plus \$ 0.29/frame for rare/difficult materials
Microfilm Search Fee	\$ 8/hour
<u>Notary Fee</u>	<u>\$ 1/request</u>
Photocopy Handling Fee	\$ 9/order
Preconfigured Diskettes	\$ 1
<del>[ProQuest CD-ROM Printing</del>	<del>\$ 0.50/page]</del>
Recall Fine	\$ 6/day or fraction thereof (\$36 max.)
Special Collections Audio and Video Tape Fee	Cost plus \$15/tape
Special Collection Photographic Reproduction Preservation Fee	Cost plus \$10/image
Special Collections Reproduction Preservation Fee	Cost plus \$15
U-Search Online Searching Fee	\$ 5 - \$10
Chemical Engineering Library Lost Books	\$15/item
Overdue Charges	\$ 1/day (\$15 maximum)
Late Book Fines	
Circulation	\$10 maximum
Reserve	\$ 5 maximum
Lost Books	Accumulated fines, replacement cost, \$50 processing
<b>LOCK AND BASKET FEE</b>	\$10
To defray costs of providing locks and baskets for all physical education courses	
<b>MEASUREMENT AND EVALUATION CENTER</b>	
To defray costs associated with administering and scoring academic tests and with providing scanning and data processing services for selected graduate research projects	
Petition for Credit by Exam	\$ 2/semester credit hour of requested credit
Placement & Credit by Exam	\$30 (one-time only)
Placement & No Credit by Exam	\$25 (one-time only)
Optional (Student challenges course for credit by Exam)	\$45 (one-time only)
Scanning and Data Processing Charges	\$25 - \$75

**MULTI-MEDIA FEE**

To defray costs associated with repair and replacement of multi-media equipment in certain courses

Business

\$ 8/course:specific fees approved via Docket

Geological Sciences

\$ 3/semester credit hour; specific fees approved via Docket

Zoology

\$ 3/semester credit hour; specific fees to be approved via Docket

**MUSIC SERVICES FEE**

To defray cost of providing [~~repair and replacement, including insurance against loss, for department owned instruments and to provide~~] building monitors to keep practice rooms and rehearsal spaces open during evening hours and weekends stage/house managers, set up crews and student accompanists

\$50 [~~36~~]/semester or 12 week summer session  
\$37.50 [~~27~~]/9 week summer session  
\$25 [~~18~~]/6 week summer session

**NURSING NCLEX CERTIFICATION FEE**

To defray costs of processing applications for the State Board of Nursing licensure examination

\$10 (one-time assessment)

**NURSING STUDENT ASSISTANCE FEE**

To defray costs of providing supervised weekend building access, a tutoring program and career planning counseling

\$50/semester or 12 week summer session  
\$15/9 week summer session  
\$10/6 week summer session

**NURSING STUDENT LEARNING CENTER UTILIZATION FEE**

To defray administrative costs of operating learning center

\$25/semester or 12 week summer session  
\$19/9 week summer session  
\$12.50/6 week summer session

**ORIENTATION FEES**

To defray costs associated with orientations, advising and preregistration

New Student Orientation

\$70/3-day session  
\$75/4-day session

College of Business Administration Freshman Orientation

\$35 (one-time assessment)

International Student Orientation

\$40 (one-time assessment)

MBA/MPA Orientation

\$150 (one-time assessment)

Summer Orientation Session Change Fee	\$10
Transfer Student Orientation Fee	\$40
<b>PLACEMENT [SERVICES] FEES</b>	
To defray costs associated with <u>career</u> <u>[student]</u> placement <u>[and planning]</u>	
<u>School of Architecture</u>	<u>\$35/semester</u> <u>\$20/12 week session</u> <u>\$10/6 week session</u> <u>summer session</u>
<u>College of Business Administration and</u> <u>Graduate School of Business</u> <u>Undergraduate</u>	<u>\$55/semester</u> <u>\$18/12 week session</u> <u>\$13.50/9 week session</u> <u>\$ 9/6 week summer</u> <u>session</u>
<u>Graduate</u>	<u>\$245/semester</u> <u>\$84/12 week session</u> <u>\$63/9 week session</u> <u>\$42 6 week summer</u> <u>session</u>
<u>College of Communication</u> <u>Undergraduate</u>	<u>\$30/semester</u> <u>\$15/6 week summer</u> <u>session</u>
College of Education	\$5/first five mailings;  \$10/each additional five mailings
<u>College of Engineering</u> <u>Undergraduate</u>	<u>\$30/semester or 12 week</u> <u>session</u> <u>\$22.50/9 week session</u> <u>\$15/6 week summer</u> <u>session</u>
<u>Graduate</u>	<u>\$20/semester or summer</u> <u>session</u>
School of Law <u>Interview Fee</u> <u>To defray costs of law students</u> <u>interviewing on campus</u>	<u>\$30/academic year</u>
Placement Fee	<u>\$45 [<del>30</del>]/semester</u>

<u>College of Liberal Arts</u>	<u>\$9/semester or 12 week session</u> <u>\$6.75/9 week session</u> <u>\$4.50/6 week summer session</u>
<u>Graduate School of Library and Information Science</u>	<u>\$25/1 course</u> <u>\$40/2 or more courses</u>
College of Natural Sciences [-]	<u>\$17/semester</u> <u>\$ 6/summer session</u> <u>(charged only once per summer)</u>
Department of Computer Sciences	<u>\$26</u>
<u>School of Nursing</u>	<u>\$15/semester</u> <u>\$ 6/summer</u>
<u>College of Pharmacy</u>	<u>\$14/semester</u>
<u>LBJ School of Public Affairs</u>	<u>\$100/semester or summer session</u>
<u>School of Social Work</u>	<u>\$25/semester or summer session</u>
<b>PRACTICUM FEES</b>	
To defray costs associated with certain practicum programs	
<u>Human Ecology [Dietetics]</u> <u>To defray costs for students in Consolidated Dietetics Program</u>	<u>\$90/semester</u>
<b>PROFESSIONAL DEVELOPMENT SEQUENCE FEE</b>	
To defray costs of placing and supervising students in observation	<u>\$25 (one-time assessment)</u>
<b>REGISTRATION FEE</b>	
To defray costs associated with providing touchtone technology services to students via TEX, the telephone enrollment exchange	<u>\$ 5</u>
<b>REINSTATEMENT FEE</b>	
<u>To defray administrative costs of correcting student and accounting records upon repayment of an insufficient funds check used for tuition</u>	<u>\$50/reinstatement</u>
<b>RESIDENCE HALL APPLICATION FEE</b>	
<u>To defray costs associated with processing an application for residence hall space</u>	<u>\$35</u>
<b>SOCIAL WORK FIELD INSTRUCTION FEE</b>	
To defray costs of supplies and travel for field instruction workshops	Varies: specific fees to be approved via Docket

STUDENT IDENTIFICATION CARD [ <del>REPLACEMENT</del> ] FEE To defray administrative costs of <u>producing [<del>reissuing</del>] student ID cards</u>	\$10 [ <del>5</del> ]/card
STUDENT TEACHING AND PLACEMENT FEE To defray costs of placing and supervising students in the student teaching courses and cost of using placement center	\$160 (one-time assessment)
STUDY ABROAD FEE To defray cost of services for students enrolled in reciprocal exchange programs in countries other than the United States	\$ 5/semester credit hour
<u>STUDY ABROAD, AFFILIATED AND EXCHANGE PROGRAMS APPLICATION FEE</u> To defray costs associated with <u>processing applications for the Study Abroad, Affiliated, and Exchange Programs</u>	<u>\$25/application</u>
STUDY ABROAD PROGRAM FEE - LONDON To defray costs associated with the Law School Study Abroad London Program	\$100/semester
STUDY ABROAD PROGRAM FEE - EDINBURGH To defray costs associated with Law School Study Abroad Edinburgh Program	\$4520/semester
<u>THEATRE AND DANCE BUILDING SERVICES FEE</u> To defray costs of providing building <u>monitors and daytime audio-visual services</u>	<u>\$28/semester</u> <u>\$14/12 week session</u> <u>\$ 7/6 week summer session</u>
<u>THEATER AND DANCE [<del>FINE ARTS</del>] PERFORMANCE AND PRODUCTION FEE</u> To defray costs of materials, supplies and services associated with production activities	\$95 [ <del>45</del> ]/semester \$48 [ <del>22</del> ]/12 week summer session \$24 [ <del>11</del> ]/6 week summer session
TRANSCRIPT FEES To defray costs of retrieving, duplicating, and mailing transcripts	\$ 5/routine service \$10/on-demand service
<u>UNDERGRADUATE WRITING CENTER FEE</u> To provide one-on-one tutoring, support <u>and training in writing for all undergraduates</u>	<u>\$ 7/semester credit hour</u>
<b>U. T. BROWNSVILLE</b>	
<u>ADD/DROP FEE</u> To defray costs associated with changes <u>in initial registration</u>	<u>\$ 5/transaction</u>
ALTERNATIVE TASP REMEDIATION FEE To defray costs associated in remediating students who fail the TASP exam in particular areas but do not need course based remediation	\$75/exam

<b>AUDIT FEE</b> To defray administrative costs incurred in registering non-credit participants in scheduled classes	\$50/course
<b>AUTOMATED SERVICES FEE</b> To defray the costs of telephone registration and other automated services	\$10/semester
<b>COMPUTER ACCESS/USE FEE</b> To defray administrative costs incurred in providing access to and supervision of computer labs	\$ 5/semester credit hour
<b>EDUCATIONAL FIELD INSTRUCTION FEE</b> To defray costs of providing supervisory teachers and travel for education and cooperative education students in off-campus clinical sites	\$25/semester
<b>GRADUATE APPLICATION FEE</b> To defray costs incurred in processing applications for graduate admissions	\$15/application
<b>GRADUATE THESIS FEE</b> To defray costs of binding and microfilming for thesis Binding Microfilming	\$15 approx. \$20
<b>GRADUATION FEES</b> To cover costs for processing application for graduation, music, graduation speaker, postage, and diploma	
Processing Fee	\$25/application
Transfer of Application Fee To defray administrative costs incurred for students transferring original graduation date	\$ 5
<b>HEALTH INSURANCE FEE</b> To defray costs of mandatory insurance for international students holding nonimmigrant visas and living in the United States	Variable; to match premium for approved U. T. System student insurance plan
<b>INSTALLMENT TUITION FEES</b> To cover costs related to providing installment payment option	
Tuition Handling Fee	\$ 7.50/installment
Tuition Delinquency Fee	\$ 5/delinquent payment
Tuition Reinstatement Fee	\$25
<b>LATE REGISTRATION FEE</b> To defray costs associated with keeping registration open after published times	\$ 5

**LIBRARY FEES**

To defray costs of various services provided including overdue fines, photocopying, replacement charges, processing inter-Library loan charges; microfilming charges, reserve materials, and replacement costs of serials; costs of materials provided for laminating, tapes and copying

Circulation Department	\$ 0.10 - \$40/each service or transaction
Reference Desk	\$ 1 - \$1.50/each service or transaction
Serials Department	\$ 0.10 - \$10/each service or transaction
Learning Resource Center	\$ 0.10 - \$3.45/each service or transaction

**PROFESSIONAL LIABILITY INSURANCE FEE**

To defray costs of insurance for students working in clinical settings in courses in the School of Health Sciences

<u>Emergency Medical Technicians</u>	<u>\$61 - \$77/year</u>
<u>Licensed Vocational Nursing</u>	<u>\$14.50 - \$18.50/year</u>
<u>Medical Lab Technology</u>	<u>\$14.50 - \$18.50/year</u>
<u>Radiologic Technology</u>	<u>\$14.50 - \$18.50/year</u>
<u>Respiratory Therapy</u>	<u>\$14.50 - \$18.50/year</u>

**RECORDS FEE**

To defray costs associated with services to students

\$ 5/student/semester

**RETURNED CHECK FEE**

To defray administrative costs for reprocessing or collecting checks written on insufficient funds

\$15/check

**U. T. DALLAS****ARTS AND PERFORMANCE FEE**

To defray costs associated with offering music, dance, film and performance courses

\$40

**APPLICATION FEE**

To defray costs of receiving, reviewing, and responding to applications for admissions

\$25

<b>AUDIT FEE</b> To defray administrative costs for registering non-credit participants in scheduled classes	\$25/non-enrolled UTD student \$ 5/enrolled UTD students
<b>CATALOG FEE</b> To defray costs of printing and distributing catalogs	\$ 2.50 local \$ 4 [ <del>3</del> ].50 mailing in U.S. \$ <u>10.50 - 15.50</u> [ <del>7.50</del> ] mailing outside U.S.; <u>varies by destination</u>
<b><u>CHECK FEES</u></b>	
<u>Check Cashing Fee</u> To defray costs of providing students a check cashing service	<u>\$ 0.25/check</u>
Returned Check Fee To defray administrative costs for reprocessing or collecting checks written on insufficient funds	\$15/check
<b>COMET CAMP FEE</b> To defray the costs of materials, food, and field trip for admitted Freshmen who choose to enroll	\$85/student
<b>COMPUTER CONSUMABLES FEE</b> To defray costs of computer supplies for students who exceed basic Information Technology Fee allotments	\$ 1/100 pages of line printer output; \$ 1/100 pages of laser printer output; and \$ 1/ per 5 MB of disk storage (charged in increments of \$10)
<b>DALLAS DOWNTOWN EDUCATION CENTER FEE</b> To defray costs of courses at the Dallas Downtown Education Center	\$13/semester credit hour
<b><u>DIPLOMA FEES</u></b>	
<u>Diploma Mailing Fee</u> <u>To defray a portion of costs of mailing diplomas to students who select that option</u>	<u>\$ 5</u>
Diploma Replacement or Duplicate Fee To defray costs of preparing replacement or duplicate diplomas	\$10
<b>DISSERTATION FEE</b> To defray costs of microfilming and filing with national registry	\$60
<b>FIELD TRIP FEE</b> To defray transportation and related costs associated with field trips	Varies based on actual cost of transportation; specific fees to be approved via Docket
<b>FRESHMAN ORIENTATION FEE</b> To defray costs associated with optional freshman orientation program	\$45

<b>GRADUATION FEE</b>	\$25
To defray costs of graduation certifications and the printing and mailing of diplomas	
<b>HEALTH INSURANCE FEE</b>	Variable; to match premium for approved U. T. System student insurance plan
To defray costs of mandatory insurance for international students holding nonimmigrant visas and living in the United States	
<b>IN ABSENTIA FEE</b>	\$15/registration
To defray administrative costs of processing graduation applications for students not currently enrolled	
<b>INFORMATION TECHNOLOGY FEE</b>	\$ 6/semester credit hour with \$72 maximum
To defray costs of providing and supporting computer-based information technologies and a basic allotment of computer services for student use	
<b>INSTITUTIONAL LOAN DELINQUENCY FEE</b>	\$10/month (\$30 maximum/semester)
To defray a portion of the costs of collection on delinquent institutional loan payments	
<b>INSTALLMENT TUITION FEES</b>	
To cover costs related to providing installment payment option	
Tuition Handling Fee	\$10/academic term
Tuition Delinquency Fee	\$10/delinquent payment
Tuition Reinstatement Fee	\$15
<b>INTERNATIONAL STUDENT APPLICATION FEE</b>	\$75/student
To defray costs of the individualized credential evaluations required in foreign student admissions decisions	
<b>LATE REGISTRATION FEE</b>	\$25
To defray costs associated with keeping registration open after published times	

**LIBRARY FEES**

To defray costs of inter-library loans, thesis binding, computer searches, overdue and lost books, and rental of media equipment for extracurricular activities

Inter-Library loans

Varies according to the institution from which material is borrowed

Computer Searches

Variable by service

Archival Research

\$ 0.10/page

Library Fines

\$ 0.25/day maximum \$10

Lost Books

Cost + \$15 processing

Thesis Binding

\$44/4 copies

Media Charges

Variable by equipment/service

**MANAGEMENT ADVANCED PLACEMENT TEST FEE**

\$30

To defray costs associated with offering advanced placement tests in the School of Management

**MANAGEMENT COMPUTER COMPETENCY EXAM FEE**

\$30

To defray a portion of costs for administering optional exam for Masters students in the School of Management

**PHOTOGRAPHY FEE**

\$40/course

To defray the cost of film, chemicals, and related consumable items

**RECORDS PROCESSING FEE**

\$ 5/semester

To defray costs of processing transcripts, enrollment certification, and course drops after the fifth class day

**STUDIO ART FEE**

\$40/course

To defray costs of art supplies

**STUDENT IDENTIFICATION CARD REPLACEMENT FEE**

\$ 5/card

To defray administrative costs of reissuing student ID card

**STUDENT TEACHING FEE**

\$100/field experience

To defray costs of providing cooperating teachers for supervising student teaching

**STUDENT TEACHING SUPERVISORY FEE**

\$30/field experience

To defray costs of supervising teacher travel

## U. T. EL PASO

<b>ADD/DROP FEE</b> To defray costs incurred when a student makes a change in the initial registration	\$ 5/transaction
<b>ART HISTORY MATERIALS FEE</b> To defray costs of slides and videos in art history and art appreciation courses	\$ 5/course
<b>ATHLETIC TRAINING FEE</b> To defray costs of providing supplies and equipment for academic courses which provide instruction and practical experience in athletic training	\$30/course/semester
<b>AUDIT FEE</b> To defray costs of creating initial records of enrollment for persons auditing a course	\$ 5/enrolled UTEP student/course \$25/non-student/course
<b>CATALOG FEE</b> To defray catalog printing and mailing costs	\$ 1 - \$3.50
<b>CERTIFICATION DEFICIENCY PLAN PREPARATION FEE</b> To defray administrative costs of processing certification deficiency plans for those pursuing teacher certification	\$20
<b>COURSE FEES</b> To defray costs of materials	\$ 2 - \$30; specific fees to be approved via Docket
<b>DIPLOMA REPLACEMENT FEE</b> To cover cost of providing a replacement diploma	\$ 5 (within one year of original order) \$25 (after one year)
<b>DISSERTATION FEE</b> To defray costs of microfilming and mailing graduate dissertations	\$55
<b>EMERGENCY LOAN PROCESSING FEE</b> To defray administrative costs incurred in processing and collecting emergency loan payments	\$15
<b>EQUIPMENT FEES</b> To defray costs of maintaining equipment [ <del>in various courses</del> ]	\$ 5 - \$25; specific fees to be approved via Docket
<u>Electrical and Computer Engineering Fee</u> <u>To defray costs for maintaining equipment for electrical and computer engineering majors</u>	<u>\$25/student/semester</u>

<b>FIELD TRIP FEE</b> To defray transportation and related costs associated with field trips	Varies based on actual transportation and related costs; specific fees to be approved via Docket
<b>GRADUATION APPLICATION FEE</b> To defray costs incurred in processing applications for admissions	\$15
<b>GRADUATION APPLICATION LATE FEE</b> To cover cost of processing late applications for graduation	\$15
<b>GRADUATION FEE</b> To defray costs of degree checks <u>and expenses related to commencement ceremonies</u>	\$25 [ <del>15</del> ]/student
<b>HEALTH INSURANCE FEE</b> To defray costs of mandatory insurance for international students holding nonimmigrant visas and living in the United States	Variable; to match premium for approved U. T. System student insurance plan
<b>IN ABSENTIA FEE</b> To defray administrative costs of processing graduation applications for students who are not currently enrolled	\$25/semester
<b>INSTALLMENT TUITION FEES</b> To cover costs related to providing installment payment option Tuition Handling Fee Tuition Delinquency Fee	\$12/academic term \$15/delinquent payment
<b>INTERNATIONAL STUDENT APPLICATION FEE</b> To defray costs of the individualized credential evaluations required in foreign student admissions decisions	\$65
<b>INTERNATIONAL STUDENT SERVICE FEE</b> To defray costs of programs unique to international students	\$20/student/semester \$10/student/summer session
<b>INSTRUMENT USERS FEE - MUSIC</b> To defray costs of replacement and maintenance of University-owned musical instruments	\$15/student user/semester
<b>LATE ADMISSION APPLICATION FEE</b> To defray administrative costs incurred with processing applications submitted after the posted deadline	\$15/application
<b>LATE REGISTRATION FEE</b> To defray costs associated with keeping registration open after published times	Prior to first class day: \$20 for Touch Tone \$30 for in-person \$50 - on or after first class day

## LIBRARY FEES

To cover handling costs associated with inter-library loans, computer searches, media charges, coin-operated typewriters, photocopying, and processing lost books and books returned after the due date

Overdue Charges Regular Check-out	\$ 0.25/day (\$25 max.)
Reserve Items	\$ 1/day - \$ 1/hour (\$25 max.)
Inter-Library Loan	\$ 1/request plus any charges from lending library
Lost Books	Cost of book plus \$10 processing fee and any fines accrued
Inter-Library Loan	All costs charged by suppliers <u>plus</u> <u>\$ 0.50/request;</u> <u>\$ 2/request for rush</u>
Computer Searches	115% of connect time plus any off-line print charges
Media Charges	Varies depending on type of equipment/service
<del>[Coin-operated Typewriters</del>	<del>\$ 0.25 for 10 minutes]</del>
Photocopier	\$ 0.05 - \$0.50/copy \$ 0.15/microfilm or fiche
Damaged Book Fee	
Recall Fee	\$10
Architectural Drawings and Blueprints	\$ 1/day (\$25 max.)
Reprographic Fee	\$ 5/item plus actual cost
Special Collections Photographic Reproduction Preservation Fee	\$ 5 plus actual cost
<b>NEW STUDENT ORIENTATION FEE</b>	\$17.50 - \$35 (allows option for a shortened orientation)
To defray costs associated with new student advising and pre-registration	
Late Fee	\$ 5
Science and Engineering Enrichment Experience Fee	\$50
<b>PHYSICAL EDUCATION COURSE FEES</b>	\$ 4 - \$20; specific fees to be approved via Docket
To defray costs of purchase of supplies and maintenance of equipment	
<b><u>PROFESSIONAL LIABILITY INSURANCE FEE</u></b>	<u>\$10 - \$80; specific fees to be approved via Docket</u>
<u>To defray costs of insurance for students working in clinical settings in courses in health sciences, nursing, speech language pathology, and social work</u>	

<b>PSYCHOLOGY RESEARCH COURSE FEE</b> To defray costs of course supplies for research courses	Varies based on actual cost; specific fees to be approved via Docket
<b>REGISTRATION FEE</b> To defray costs associated with technology services for telephone registration	\$ 5/semester
<b>REINSTATEMENT FEE</b> To cover costs of reinstatement of students not timely meeting financial obligations	\$30
<b>RETURNED CHECK FEE</b> To defray administrative costs for reprocessing or collecting checks written on insufficient funds	\$ <u>25</u> [ <del>15</del> ]/check
<b>SOCIAL WORK HANDBOOK FEE</b> To defray costs of providing required handbook	\$ 2/student
<b>SPECIAL EXAM FEE</b> To cover costs of administering Advanced Standing Examinations, examinations to remove a condition or examinations given at a time other than that for which it is regularly scheduled	\$ 5/exam
<b>STUDENT TEACHING FEE</b> To defray costs of providing cooperating teachers for supervising student teachers	\$50
<b>STUDENT IDENTIFICATION CARD REPLACEMENT FEE</b> To defray administrative costs of reissuing student ID card	\$10/card
<b>TEACHER CERTIFICATION CREDENTIALS FEE</b> To cover costs of evaluating student credentials for state teacher certification	\$10
<b>TECHNOLOGY FEE</b> To defray costs of providing computers and other advanced technology to students	\$50/student /semester
<b>TEST FEE</b> To defray costs associated with administering tests	\$ 5 - \$42/test
<b>TRANSCRIPT FEE</b> To defray costs of retrieving, duplicating, and mailing transcripts (retains option of \$2.00 copying charge for unofficial copy of educational record)	\$ 5/copy \$ 7/copy with immediate processing

## U. T. PAN AMERICAN

<b>AUDIT FEE</b> To defray administrative costs incurred in registering non-credit participants in scheduled classes	\$20/enrolled and non-enrolled student
<b>BITNET/INTERNET ACCESS FEE</b> To defray costs of establishing and maintaining accounts and access to Bitnet/Internet for students who request an account	\$15/semester \$10/one or both summer sessions
<b>CATALOG FEE</b> To defray costs of printing and distributing catalogs	\$ 2/copy (after first copy)
<b>COMPUTER ACCESS/USE FEE</b> To defray administrative costs incurred in providing access to and supervision of computer labs	\$ 3/semester credit hour with \$27 [ <del>18</del> ] maximum
<b>DIPLOMA REPLACEMENT OR DUPLICATE FEE</b> To defray costs of preparing replacement or duplicate diplomas	\$20
<b>DROP FEE</b> To defray administrative costs incurred for students dropping courses	\$ 5/course or section
<b>EMERGENCY LOAN PROCESSING FEE</b> To defray administrative costs incurred in processing and collection of emergency loan payments	\$15
<b>FIELD TRIP FEE</b> To defray transportation and related costs associated with field trips	Varies based on actual transportation and related costs; specific fees to be approved via Docket
<b><u>FIELD PLACEMENT INSURANCE FEE</u></b> <u>To cover liability insurance costs for students enrolled in courses requiring practicum, clinical, or field placement</u>	<u>Actual cost of insurance</u>
<b><u>FOREIGN TRANSCRIPT EVALUATION FEE</u></b> <u>To defray costs associated with evaluation of foreign transcripts</u>	<u>\$80</u>
<b>GRADUATE THESIS FEE</b> To defray costs of binding and microfilming for thesis	
Binding	approx. \$15
Microfilming	approx. \$20

<b>GRADUATION FEES</b>	\$25
To cover costs for processing application for graduation, music, graduation speaker, postage, and diploma	
Transfer of Application Fee	\$ 10
To defray administrative costs incurred for students transferring original graduation date	
<b>HEALTH INSURANCE FEE</b>	Variable; to match premium for approved U. T. System student insurance plan
To defray costs of mandatory insurance for international students holding nonimmigrant visas and living in the United States	
<b>INSTALLMENT TUITION FEES</b>	
To cover costs related to providing installment payment option	
Tuition Handling Fee	\$ 7.50/installment
Tuition Delinquency Fee	\$ 5/delinquent payment
Tuition Reinstatement Fee	\$25
<b>INTERNATIONAL BUSINESS DOCTORATE APPLICATION FEE</b>	\$35
To defray costs of processing applications for admission to the doctoral program in international business	
<b>TE REGISTRATION FEE</b>	\$25
To defray costs associated with keeping registration open after published times	
<b>RARY FEES</b>	
To cover handling costs associated with processing lost books and books returned after the due date	
Damage Fee	\$ 5 in-house repair \$12 commercial rebinding
Late Book	\$ 0.10/workday/book
Late Reserve Material	\$ 0.50/hour
Late Special Collections Book	\$ 1/day
Late Vertical File/Annual Report	\$ 1/day
Lost Book	\$47/book \$10 rendering charge \$ 5 processing charge
Miscellaneous	\$ 5
Graduate Carrel Locker	\$25]
[Public Patron Registration	
<u>Photocopy Fee</u>	<u>\$ 0.10/page</u>
Library Technology Fee	\$ 0.50/semester credit hour
To cover costs associated with the expansion of library automation and provision of computerized data bases to students	

OFFICE OF CAREER PLANNING, PLACEMENT AND TESTING  
FEES

To defray costs associated with administering and scoring academic tests	
ACT Residual Test	\$35
Advanced Standing Examination Fee	\$20
CLEP Service Fee	\$15
Correspondence Exam	\$10
Functional Academic Skills Test	\$40
General Educational Development	\$ 7
Institutional TOEFL	\$30
Miller Analogies Test	\$45
Michigan Test of English Language	\$20
Pre-TASP	\$ 4
Texas Commission on Law Enforcement	
Standards and Education	\$25

ORIENTATION FEE FOR NEW STUDENTS \$25

To defray costs associated with new student advising and pre-registration

## PHYSICAL EDUCATION FEE

To defray costs of purchase of supplies, maintenance of equipment, and use of special facilities and locker room for special courses	
Activity Fee for each class	\$ 6
Golf	\$10
Bowling	\$65

## REGISTRATION FEE

To defray cost associated with providing touch-tone technology services for registration

\$ 8 [~~5~~]/semester

## RETURNED CHECK FEE

To defray administrative costs for reprocessing or collecting checks written on insufficient funds

\$15/check

## STUDENT IDENTIFICATION CARD REPLACEMENT FEE

To defray administrative costs of reissuing student ID card

\$ 7

## STUDENT LIABILITY INSURANCE

To cover liability insurance costs for students in clinical practicum in the School of Health Sciences and Speech and Hearing

\$15/year

## STUDENT SHORT TERM LOAN FEES

To defray administrative costs of processing short term loans

Processing Fee	\$ 5
Late Payment Fee	\$ 5

SCHOLARSHIP ALTERNATIVE CERTIFICATION PROGRAM  
APPLICATION FEE

To defray administrative costs of processing applications

\$50

<p>TEACHER CERTIFICATION DEFICIENCY PLAN PREPARATION FEE To defray costs of preparing deficiency plans</p>	<p>\$25 for enrolled students \$40 for non-enrolled students</p>
<p><del>TRANSCRIPT FEES</del> <del>To defray costs of retrieving, duplicating, and processing transcripts</del></p>	<p><del>\$ 5/copy]</del></p>
<p><u>UNIVERSITY CENTER RECREATION ROOM LATE PAYMENT FEE</u> <u>To defray costs of processing late payments of recreation room charges</u></p>	<p><u>\$ 5/1st day plus \$1/day after first day, \$10 maximum</u></p>
<p>WEEKEND MBA PROGRAM FEES To cover program-related costs including textbooks, supplies and guest lecturers</p>	<p>Varies based on actual costs; specific fees approved via Docket</p>

U. T. PERMIAN BASIN

<p>ADD/DROP FEE To defray costs incurred when student makes a change in the initial registration</p>	<p>\$ 5/transaction</p>
<p>BOOK LOCKER FEE To defray costs of book lockers</p>	<p>\$20/year \$14/semester \$11/summer session</p>
<p>CAREER LADDER COURSE FEE To defray costs of course materials</p>	<p>\$10</p>
<p>COMPUTER FEES</p>	
<p>Network Fee To defray costs of wide area connectivity <del>[for individuals who request Internet accounts]</del></p>	<p>\$ 5 <del>[10]</del>/student/semester</p>
<p>Printing Services Fee To defray costs of duplicating letter quality documents produced by students served by the Programs Assisting Student Study (PASS) Office</p>	<p>\$ 1 each additional page after first 10 pages</p>
<p>Processing Fee To defray computer costs of registration and maintaining student records</p>	<p>\$25 <del>[20]</del>/student/semester</p>
<p>RESPONDENCE TEST FEE To defray costs of administering correspondence tests</p>	<p>\$ 5</p>

<b>DUPLICATE FEE RECEIPT</b>	\$ 1
To defray costs of printing duplicate copies of fee receipts except for purposes of I.D. cards and parking permit verification	
<b>EDUCATION FEES</b>	
<u>Field-Based Instruction Fee</u>	<u>\$10/course</u>
<u>To recover travel costs in certain field-based educational courses</u>	
<del>[EDUCATIONAL]</del> Internship Fee	\$50
To defray costs of providing supervision for teaching internships in <u>Education 492</u>	
<u>Student Teaching Fee</u>	<u>\$50</u>
<u>To defray costs of providing cooperating teachers for supervising student teachers in Education 499</u>	
<b>FAX FEE</b>	\$ 5/page
To defray administrative costs of FAXing student documents from the Registrar's Office	
<b>GEOLOGY FIELD COURSE FEE</b>	\$650
To defray costs associated with <del>[regularly scheduled six week]</del> <u>Geology 400</u> field course	
<b>GRADUATION FEE</b>	\$15
To defray costs of degree checks, diploma, and related costs	
<b>HEALTH INSURANCE FEE</b>	Variable; to match premium for approved U. T. System student insurance plan
To defray costs of mandatory insurance for international students holding nonimmigrant visas and living in the United States	
<b>ABSENTIA FEE</b>	\$25
To defray administrative costs of processing graduation applications for student who are not currently enrolled	
<b>INSTALLMENT TUITION FEES</b>	
To cover costs related to providing installment payment option	
Tuition Handling Fee	\$12/academic term
Tuition Delinquency Fee	\$10/delinquent payment
<b>LATE REGISTRATION FEE</b>	\$15
To defray costs associated with keeping registration open after published times	

**LIBRARY FEES**

To cover handling costs associated with processing lost books and books returned after the due date and with processing inter-library loans  
Overdue Charges

General Check Out	\$ 0.25/day/item
Reserve Books	\$ 0.25/hour
Inter-Library Loan	\$ 1/day on overdue materials
Lost Book	Cost
Inter-Library Loan	\$ 1.50 computer charge plus handling costs
Thesis and Dissertation Binding	\$ 6

**ORIENTATION FEE**

To cover costs associated with providing a new student orientation prior to registration

\$10

**PLACEMENT SERVICES FEES**

To defray costs of compiling, maintaining, and mailing student placement files

\$10/student to establish file;  
\$ 1/file copy mailed after first 10 copies

**RETURNED CHECK FEE**

To defray administrative costs for reprocessing or collecting checks written on insufficient funds

\$15/check

**STUDENT IDENTIFICATION CARD REPLACEMENT FEE**

To defray administrative costs of reissuing student ID card

\$ 5/card

**TEACHER CERTIFICATION CREDENTIALS FEE**

To cover costs of evaluating student credentials for state teacher certification

\$10

**TEACHER CERTIFICATION DEFICIENCY PLAN FEE**

To defray the cost of preparation of deficiency plans

\$100/student

**THEATER APPRECIATION COURSE FEE**

To defray costs of theater attendance required for students in Theater 201

\$25/student

**TRANSCRIPT FEE**

To defray costs of retrieving, duplicating, and mailing transcripts

\$ 5

## U. T. SAN ANTONIO

<b>ADD/DROP FEE</b> To defray costs incurred when a student makes a change in the initial registration	\$ 5/transaction
<b>APPLICATION FEE</b> To defray costs incurred in processing applications for admission	\$20
<b>ARCHITECTURE STUDIO USE FEE</b> To defray costs of studio equipment and repairs used for course projects	\$25/student/course
<b>AUDITING FEE</b> To defray administrative costs incurred in registering non-credit participants in scheduled classes	\$25/enrolled UTSA student \$50/non-enrolled UTSA student
<b>AUTOMATED SERVICES AND COMPUTER ACCESS FEE</b> To defray a portion of the costs of providing specialized automated services and 24 hour computer access	\$10 [8]/semester credit hour (minimum of \$40 [25]/student; maximum of \$150 [96]/semester)
<b>CAREER PLANNING AND PLACEMENT FEE</b> To defray costs connected with the reproduction and mailing of resumes and applicable career day and job fair resource materials	\$10
<del>[CAREER PLANNING NETWORK PLACEMENT FEE To defray costs associated with registering students in national data base]</del>	<del>\$10</del>
<b>CREDIT BY EXAMINATION FEE</b> To defray costs related to supplies and materials, printing and collating the examination	\$20/course challenged
<b>COURSE FEES</b> To defray costs of course materials, equipment and maintenance in various departments	\$ 5 - \$25; specific fees to be approved via Docket
<b>DEGREE APPLICATION AND GRADUATION FEE</b> To defray costs associated with degree checks; related administrative processing costs and graduation expenses	\$30
<b>REPLICA DIPLOMA FEE</b> To defray costs of replacement diplomas	\$15
<b>EDUCATIONAL FIELD INSTRUCTION FEE</b> To defray cost of providing supervisory teachers for the student teacher program and for field supervision of students in special education practicum settings, counseling, and student interns	\$45

<b>FIELD TRIP FEE</b> To defray costs of field trip	Variable based on actual cost of field trip; specific fees approved via Docket
<b>FOREIGN LANGUAGE MULTI-MEDIA LEARNING CENTER FEE</b> To defray costs of services and equipment in the Multi-Media Learning Center	\$ 7/course
<b>HEALTH INSURANCE FEE</b> To defray costs of mandatory insurance for international students holding nonimmigrant visas and living in the United States	Variable: to match premium for approved U. T. System student insurance plan
<b>INSTALLMENT TUITION FEES</b> To cover costs related to providing installment payment option Tuition Handling Fee Tuition Delinquency Fee	\$16/academic term \$10/delinquent payment
<del>[INSTRUMENT USERS FEE - BIOLOGY To defray costs of replacement and maintenance of microscopes]</del>	<del>\$10/course</del>
<b>INSTRUMENT USERS FEE - MUSIC</b> To defray costs of replacement and maintenance of musical instruments	\$20/course
<b><u>INTERNATIONAL STUDENT EVALUATION FEE</u></b> <u>To defray costs associated with evaluation and processing of international student applications</u>	<u>\$100/per application</u>
<b>LATE REGISTRATION FEE</b> To defray costs associated with keeping registration open after published times	\$ 5 first day; additional \$ 2.50 per day; maximum of \$15
<b>LIBRARY FEES</b> To cover handling costs associated with processing lost or damaged books or books returned after the due date and with search, copy, and inter-library loans	
Overdue Charges	
2-hour materials	\$ 1/hour; maximum of \$ 7.50/item
2-day materials	\$ 1/day; maximum of \$ 7.50/item
1-week/2-week materials	\$ 0.25/day; maximum of \$ 7.50/item
Recalled for Reserve or use by another borrower	\$ 1/day-begins 5 days after recall
Lost/Damaged Items	\$25
Inter-Library Loans	Varies by actual costs

<del>Library Multi-Media Fee</del> <del>To defray costs of providing microfiche/film and equipment</del>	<del>\$ 5/semester]</del>
<u>LIBRARY RESOURCES FEE</u> <u>To defray costs of providing increased direct services and supplies, including on-line access to full text data-bases, academic indexes, and increased printed books and journals</u>	<u>\$ 1/semester credit hour</u>
LOCKER FEE To defray costs of maintenance, cleaning, re-keying and administrative record keeping for lockers available to students in the Library, Music Division, and Art and Architecture	\$15
MUSIC COURSE FEE To defray costs of maintenance on equipment for music courses	\$25/music major \$10/non-music major/course
PHYSICAL EDUCATION FEES	
Equipment and Lane Fee To defray costs of equipment and lane rental for bowling course	\$60/semester
Activity Fee To defray costs of equipment and services associated with providing locks, lockers and towels	\$10/course
Driving Range Fee To defray costs of equipment and rental for use of driving range	\$44/semester
Swimming Pool Fee To defray costs of pool usage and maintenance	\$22/semester
RETURNED CHECK FEE To defray administrative costs for reprocessing or collecting checks written on insufficient funds	\$15
QADRUNNER CAMP To defray costs of leadership retreat for entering freshman attending camp	\$100/student
STUDENT IDENTIFICATION CARD FEE To defray costs of producing and distributing student ID cards	\$10/card
STUDENT IDENTIFICATION CARD REPLACEMENT FEE To defray administrative costs of reissuing student ID cards	\$10/card
ART 10 ART FEE To defray the cost of supplies and materials consumed by students enrolled in courses in the Art and Design curriculum	\$20/course

<b>STUDY ABROAD/EXCHANGE APPLICATION AND PROCESSING FEE</b>	\$80/semester
To defray costs of expenses for students applying to participate in study abroad and exchange programs	
<b>STUDY ABROAD/EXCHANGE REGISTRATION FEE</b>	\$50/semester
To defray costs for students registered in study abroad and exchange programs	
<b>TEACHER PLACEMENT FEE</b>	\$30
To defray costs of providing more than 3 copies of credentials to currently enrolled students registered for Teacher Placement Service	
<b>TESTING FEES</b>	
To defray costs associated with administering and scoring tests	
Diagnostic Evaluation for Learning Disabilities	\$50
English Placement	\$10
ESL Auxiliary	\$20
Foreign Language	\$10
Math Placement	\$ 5
Pre-TASP	\$ 5
Vocational Assessment	\$ 9
<b>THESIS AND DISSERTATION BINDING FEE</b>	\$20
To defray costs of binding	
<b>TRANSCRIPT FEE</b>	\$ 5/routine service
To defray costs of retrieving, duplicating, and mailing transcripts	
	\$ 8/on-demand service
<b>UNIVERSITY PUBLICATION FEE</b>	\$ 5
To defray costs of providing catalogs, course schedules and other publications to enrolled students (other than initial catalog provided each student)	
<b>USUAL RESOURCE FEE</b>	\$ 7/course
To defray costs of course materials for Art History and Criticism courses	
<b>WRITING MATERIALS FEE</b>	\$ 5/course
To defray costs of course materials required for English, Classics and Philosophy courses	

### U. T. TYLER

<b>ADD FEE</b>	\$ 5
To defray costs of adding courses after the end of the regular registration period	

<b>AUDIT FEE</b>	\$25/course
To defray administrative costs incurred in registering non-credit participants in scheduled classes	
<b>AUTOMATED SERVICES FEE</b>	\$15/semester/student
To defray costs of enhanced computerized registration; library services, and automated services center	
<b>COMPUTER ACCESS/USE FEE</b>	
Basic Computer Access Fee	\$25 per semester for students using computer resources
To defray costs of access to computer time and data storage space made available to students	
<u>Excess</u> [ <del>Extended</del> ] Computer User Fee	\$10 minimum increments for excess usage; specific fees to be approved via Docket
To defray costs related to computer utilization beyond the level covered in the basic computer access fee	
<b>COURSE FEES</b>	\$ 5 - \$100/course; specific fees to be approved via Docket
To defray costs of course materials	
<b>DIPLOMA FEE</b>	\$10
To defray costs of diploma, diploma cover, and mailing and issuance of subsequent replacements or duplicates	
<b>EDUCATIONAL ADMINISTRATION INTERNSHIP FEE</b>	\$40
To defray costs associated with internship	
<b><u>EQUIPMENT FEE</u></b>	<u>Variable based upon cost; specific fees to be approved via Docket</u>
<u>To defray costs of maintenance and repairs of equipment in certain courses</u>	
<b>FIELD EXPERIENCE AND STUDENT TEACHING FEE</b>	\$50
To cover costs of the field experience and student teaching program in the School of Education and Psychology	
<b>HEALTH INSURANCE FEE</b>	Variable; to match premium for approved U. T. System student insurance plan
To defray costs of mandatory insurance for international students holding nonimmigrant visas and living in the United States	
<b>INSTALLMENT TUITION FEES</b>	
To cover costs related to providing installment payment option	
Tuition Handling Fee	\$11/academic term
Tuition Delinquency Fee	\$10/delinquent payment
<b>STRUCTURAL AIDE INTERNSHIP FEE</b>	\$600/internship
To defray costs of expenses associated with internship program	

<u>INTERNATIONAL STUDENTS APPLICATION FEE</u> To defray costs of the individualized credential evaluations required in foreign student admission decisions	<u>\$50/application</u>
LATE REGISTRATION FEE To defray costs associated with keeping registration open after published times	\$ 5
LIBRARY FEES To cover handling costs associated with computer searches, microfilm/microfiche printing and with processing lost books or books returned after the due date	
Bibliographic computer search	Actual cost plus \$2 for academic requests; actual cost plus \$10 for non-academic costs
Inter-Library loans	Actual cost which varies according to institution from which material borrowed or retrieved
Lost books	\$25 processing fee, plus any fines accrued, and cost of replacement
Microfilm/microfiche printing	\$ 0.10/ or \$ 0.15/page, depending on format
Overdue Charges	
Regular check-out	\$ 0.25/day; maximum \$25
Reserve books	\$ 1/hour; maximum \$50 \$ 2/day; maximum \$50
Inter-Library loan <u>late charge</u>	\$ 2/day; maximum \$50
Photocopies	\$ 0.10/page
Telefacsimile transmissions	\$ 1 plus \$0.10/page for academic requests; \$ 2.50/page for non- academic requests
<u>RECORDS PROCESSING FEE</u> To defray a portion of the costs of processing documents and enrollment certifications	<u>\$ 5/student/semester</u>
TURNUED CHECK FEE To defray administrative costs for reprocessing or collecting checks written on insufficient funds	\$15/check
IDENT TEACHING INTERNSHIP FEE To defray costs associated with alternative certification internship	\$1200/internship

TEST FEE	\$23
To defray costs associated with administering and scoring Miller Analogy Test	
TRANSCRIPT FEE	\$ 5/ <u>transaction</u>
To defray costs of retrieving, duplicating, and mailing <u>copies of</u> transcripts	
<b>U. T. SOUTHWESTERN MEDICAL CENTER - DALLAS</b>	
APPLICATION FEE - GRADUATE SCHOOL OF BIOMEDICAL SCIENCES	\$10
To defray costs associated with analyzing student credentials and correspondence	
AUDIT FEE	\$25/course/non-student plus lab fee associated with course \$ 5/course/student plus lab fee associated with course
To defray administrative costs incurred in registering non-credit participants in scheduled courses	
COMPUTER USE FEE	\$50/student/semester
To defray costs of computer equipment for instructional computing and information technology	
GRADUATION FEE	\$55
To defray costs of commencement activities and diploma	
HEALTH INSURANCE FEE	Variable; to match premium for approved U. T. System student insurance plan
To defray costs of mandatory insurance for international students holding nonimmigrant visas and living in the United States	
IDENTIFICATION CARD REPLACEMENT FEE	\$ 5/replacement
To defray costs of replacement for identification cards	
N ABSENTIA - GRADUATE SCHOOL OF BIOMEDICAL SCIENCES	\$12/semester/resident \$50/semester/non-resident
To defray administrative costs of processing applications for students who are not currently enrolled	
INSTALLMENT TUITION FEES	
To cover costs related to providing installment payment option	
Tuition Handling Fee	\$15/academic term
Tuition Delinquency Fee	\$10/delinquent payment
KEY REPLACEMENT FEE	\$ 6/replacement
To defray costs of replacing lost mailbox and lab carrel keys	

<b>LATE REGISTRATION FEE</b>	\$25
To defray costs associated with keeping registration open after published times	
<b>LIBRARY FEES</b>	
To cover costs associated with equipment, computer searches, photocopying, processing lost and late books, and other services	
Binding Services	\$14 [ <del>12</del> ]/journal volume \$13 [ <del>10.50</del> ]/thesis or dissertation \$ 8/manuscript options \$ 1/volume with spine imprint \$ 3/volume print on cover \$ 4/volume-ad removal \$20/additional cover color
Computer Search	Varies based on on-line connect time and number of records/references printed; average charge \$ 8; complex search is charged at cost plus 25%
Inter-Library Loan Charge	Variable based on lending institution's fee plus delivery
Lost Books	List price plus \$15 processing fee and accrued fines (minimum total of \$92.50)
Photocopying Cards	\$ 0.65/card; plus \$ 0.07/copy Cards available in denominations from \$1 to \$50
<b>RADIO PAGER FEE</b>	\$10/month \$84/year
To defray costs of pager and maintenance for medical students	
<b>RETURNED CHECK FEE</b>	\$15/check
To defray administrative costs for reprocessing or collecting checks written on insufficient funds	
<b>SCHOOL OF ALLIED HEALTH</b>	
Application Fee	\$10
To defray costs associated with analyzing student credentials and correspondence	
Human Anatomy Course Fee	\$100/student
To defray costs associated with acquisition, preparation, and disposal of cadavers	
Photocopying Fee	\$ 0.05/copy
To defray costs of copying	

U. T. MEDICAL BRANCH - GALVESTON

APPLICATION FEE

To defray costs associated with analyzing student credentials and correspondence	
School of Allied Health Sciences	\$30
School of Nursing	\$10
Graduate School of Biomedical Sciences	
U.S. Citizens and Residents	\$25
International Applicants	\$50

GRADUATION FEE

To defray costs of commencement activities and diploma	
School of Medicine	\$50
Graduate School of Biomedical Sciences	\$50
School of Allied Health Sciences	<del>[\$30]</del>
<u>Baccalaureate</u>	\$30
<u>Master's</u>	\$50
School of Nursing	\$45

HEALTH INSURANCE FEE

To defray costs of mandatory insurance for international students holding nonimmigrant visas and living in the United States	Variable; to match premium for approved U. T. System student insurance plan
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IDENTIFICATION BADGE AND REPLACEMENT FEE

To defray costs of badge materials and manufacturing	\$ 5/badge
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IN ABSENTIA GRADUATION FEE

To defray administrative costs of processing graduation applications for students who are not currently enrolled	\$15
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IN ABSENTIA REGISTRATION FEE

<u>To defray administrative costs of processing registrations for students who are not currently enrolled</u>	
<u>Resident</u>	<u>\$15.00</u>
<u>Nonresident</u>	<u>\$120.00</u>

INSTALLMENT TUITION FEES

To cover costs related to providing installment payment option	
Tuition Handling Fee	\$15/academic term
Tuition Delinquency Fee	\$10/delinquent payment

ATE REGISTRATION FEE

To defray costs associated with keeping registration open after published times	\$25
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ABILITY INSURANCE FEE

To defray cost of the annual insurance premium	Actual cost of premium
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<b>LIBRARY FEES</b>	
Binding	Varies, based on size and type of binding
Computer Disks	Varies, based on cost
Fines	
Books	\$ 1/day (\$40 max)
Journals and Reserves	\$ 1/hour (\$40 max)
Lost/Damaged Books	\$ 8 processing fee plus replacement cost
Mediated Searches	\$ 3/search plus connect cost
Photocopying	
Self Service	\$ 0.10/page
Mediated	\$ 0.15/page
<b>MICROSCOPE RENTAL FEE</b>	\$60/year
To defray costs of replacement and maintenance	
<b>RETURNED CHECK FEE</b>	\$15/check
To defray administrative costs for reprocessing or collecting checks written on insufficient funds	
<b>SCHOOL OF ALLIED HEALTH SCIENCES STUDENT [SUPPLEMENTARY] FEE</b>	\$ 5/semester credit hour
To defray costs and preparation of professional education materials	
<b>SCHOOL OF NURSING</b>	
<u>Assessment Tests</u>	<u>Actual cost of exam</u>
To defray actual cost of exams	
Enrollment Deposit	\$50 (The deposit is applied to the student's tuition upon enrollment/refundable for an applicant not enrolling subject to a processing charge of \$15)
To defray costs associated with additional processing required when an admitted applicant does not enroll	
Materials Fee	\$ 9/semester
To defray costs and preparation of professional educational materials	
<del>[Mosby Assess Test</del>	<del>Actual cost of testing per graduating student]</del>
National League for Nursing Mobility Profile II Advanced Placement Exam	Actual cost of exam plus \$15 administration fee
<del>[NCLEX Preparation Exams</del>	<del>Actual cost of exam</del>
To defray actual cost of exam]	
<del>[NET Test Fee</del>	<del>Actual cost of exam]</del>

U. T. HEALTH SCIENCE CENTER - HOUSTON

APPLICATION FEE To defray costs associated with analyzing student credentials and correspondence	\$10
AUDIT FEE To defray costs incurred in registering non-credit participants in scheduled courses	\$25/course
COMPUTER ACCESS/USE FEE To defray costs of computer time for students in courses requiring access to computers	
Medical School	\$200 [ <del>50</del> ]/academic year
Nursing School	\$40
DENTAL SCHOOL INSTRUMENT KIT RENTAL FEE To defray costs of supplying instrument kits to dental students	\$950 - \$1,200/year: specific fees to be approved via Docket
ELECTRONIC KEY CARD SYSTEM FEE - DENTAL SCHOOL To defray costs associated with providing students with an electronic card required to gain access to the building after hours	\$10/card
EXAM CARD REPLACEMENT FEE To defray administrative and materials costs to reissue	\$ 5/card
GRADUATION FEE To defray costs of commencement activities and diploma	\$35 [25]
HEALTH INSURANCE FEE To defray costs of mandatory insurance for international students holding nonimmigrant visas and living in the United States	Variable; to match premium for approved U. T. System student insurance plan
INSTALLMENT TUITION FEES To cover costs related to providing instalment payment option	
Tuition Handling Fee	\$15/academic term
Tuition Delinquency Fee	\$10/delinquent payment
ATE REGISTRATION FEE To defray costs associated with keeping registration open after published times	\$15

LIBRARY RESOURCE FEE

To defray costs associated with keeping current texts and required course materials and CD Rom discs on file at the Library Resource Centers

Medical School \$75 [~~50~~]/year  
 School of Public Health \$20/semester

MICROSCOPE FEE - MEDICAL SCHOOL

To defray purchase cost and maintenance

\$60/year

NURSING SCHOOL FEES

To defray costs for classroom handouts, test materials, computer facilities, and library use

Printing Fee \$20/semester  
 Achievement Exam Fee \$65/per test  
 Library Fee \$ 1/day  
 To cover handling costs associated with processing books returned after due date

RETURNED CHECK FEE

To defray administrative costs for reprocessing or collecting checks written on insufficient funds

\$15/check

STUDENT IDENTIFICATION CARD REPLACEMENT FEE

To defray administrative and materials costs to process card

\$ 6/card

TECHNICAL SKILLS FEE - MEDICAL SCHOOL

To defray operating expenses and equipment maintenance for Life Support training programs

\$100 [~~50~~]/year

TRANSCRIPT FEE

To defray costs of retrieving, duplicating, and mailing transcripts

\$ 5

U. T. HEALTH SCIENCE CENTER - SAN ANTONIO

APPLICATION FEES

To defray costs for processing applications

School of Allied Health  
Undergraduate Certificate Programs \$10  
~~[Allied Health Undergraduate Certificate Programs Dental Programs Assisting, Dental Hygiene, Dental Laboratory Technology]~~  
Bachelor's and Master's Programs \$20  
~~[Allied Health Medical Programs]~~  
 Graduate School of Biomedical Sciences \$10

<p><b>AUDIT FEE</b> To defray registration costs for non-credit participants in scheduled courses</p>	<p>\$ 5/student \$25/non-student (Nursing) \$10/non-student (Graduate School and Allied Health)</p>
<p><b>CHALLENGE EXAMINATION FEE</b> To defray administrative costs, equipment and supplies</p>	<p>\$10/lecture course \$15/laboratory course</p>
<p><b>COMPUTER ACCESS/USE FEE</b> To defray costs of computer time for students in courses requiring access to computers</p>	<p>\$ 5/semester credit hour \$50 maximum/semester</p>
<p><b><u>DENTAL LABORATORY TECHNOLOGY STUDENT EQUIPMENT LEASING</u></b> <u>To defray costs of supplying equipment to dental laboratory technology students</u></p>	<p><u>\$860/freshman</u> <u>\$250/sophomore</u></p>
<p><b><u>DENTAL SCHOOL IMPLANTATION MATERIALS FEE</u></b> <u>To defray costs of supplying implantation materials to sophomore students</u></p>	<p><u>\$500</u></p>
<p><b>DENTAL SCHOOL INSTRUMENT KIT RENTAL FEE</b> To defray costs of supplying instrument kits to dental students</p>	<p>\$1400/freshman and sophomore \$1200/[sophomore <del>\$1000/</del>]junior and senior</p>
<p><b>DISSERTATION FEE</b> To defray costs for binding and microfilming dissertations</p>	<p>\$50 (one-time fee)</p>
<p><b>GRADUATION FEE</b> To defray costs of commencement activities and diplomas</p>	<p>\$60</p>
<p><b>HEALTH INSURANCE FEE</b> To defray costs of mandatory insurance for international students holding nonimmigrant visas and living in the United States</p>	<p>Variable; to match premium for approved U. T. System student insurance plan</p>
<p><b>IDENTIFICATION BADGE FEE</b> To defray costs of materials and manufacturing</p>	<p>\$ 5/badge</p>
<p><b>'N ABSENTIA FEE</b> To defray administrative costs of processing graduation applications for students who are not currently enrolled</p>	<p>\$25</p>
<p><b>INSTALLMENT TUITION FEES</b> To cover costs related to providing installment payment option</p>	<p>Tuition Handling Fee \$15/academic term Tuition Delinquency Fee \$10/delinquent payment</p>

<b>LATE REGISTRATION FEE</b>	\$25
To defray costs associated with keeping registration open after published times	
<b>LIBRARY FEES</b>	
Inter-Library Loans To defray costs incurred for postage and supplies	\$ 2 minimum [ <del>plus \$ 5 rush fee for</del> ] first 50 requests; additional charges vary by level of service requested and <u>source</u>
Library Copy Charges To defray the cost of copying	Variable by equipment and services
Library Fees for Overdue Items To defray special handling costs of circulation	\$ 0.50/day minimum \$25 maximum Variable by type of material
Library Research Fee To defray costs of equipment and search costs for data bases	\$ 8 minimum based on computer service used; additional charges variable by service requested and tied to cost of service provided
Loss of Library Material To replace and process materials lost by a borrower	\$10 plus current purchase price
<b>LIBRARY RESOURCES FEE</b>	
To defray costs associated with managing library services related to students, including access to library databases, student micro-computing facilities in the library, reserve collections, and evening and weekend hours	
	\$50/year \$25/semester
<b>MICROSCOPE RENTAL</b>	\$ 2/month \$24/year
To defray replacement cost and maintenance	
<b>NATIONAL VALIDATION EXAMINATIONS</b>	
To defray costs of the examination which is set by the National League of Nursing	
Care of Adult Client	\$40
Care of the Client during Childbearing	\$40
Care of the Client with Mental Disorder	\$40
<b>RETURNED CHECK FEE</b>	\$15
To defray costs of processing or collecting checks written on insufficient funds	
<b>STUDENT IDENTIFICATION CARD FEE</b>	\$ 5/card
To defray costs of materials and manufacturing	

TRANSCRIPT FEE

To defray the cost of retrieving,  
duplicating, and mailing transcripts

\$ 5 each

THE UNIVERSITY OF TEXAS SYSTEM ADMINISTRATION  
U. T. BOARD OF REGENTS' MEETING  
FEBRUARY 8, 1996  
LAND AND INVESTMENT REPORT

## LAND AND INVESTMENT REPORT

Meeting of February 8, 1996

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**I. PERMANENT UNIVERSITY FUND**

REPORT ON SECURITIES TRANSACTIONS -- The following securities transactions have been made for the Permanent University Fund. The Vice Chancellor for Asset Management recommends approval by the Board of Regents of these transactions.

**PERMANENT UNIVERSITY FUND  
SCHEDULE OF SECURITIES PURCHASED**

(September 1, 1995 through September 30, 1995)

SECURITY	PAR VALUE OR (1) NO. OF SHARES	TOTAL PRINCIPAL COST	YIELD (2) AT COST
<b>DEBT SECURITIES :</b>			
<b>MUNICIPAL AND COUNTY BONDS</b>			
TEXAS WATER DEVELOPMENT TAXABLE REF 7.000% , 08/01/05	1,000,000.00	995,000.00	7.07
TOTAL MUNICIPAL AND COUNTY BONDS	1,000,000.00	995,000.00	7.07
<b>CORPORATE BONDS</b>			
BAYER NOTES 7.125% , 10/01/15	6,000,000.00	5,928,900.00	7.24
GOLDMAN SACHS NOTES 7.250% , 10/01/05	3,000,000.00	2,997,210.00	7.26
TOTAL CORPORATE BONDS	9,000,000.00	8,926,110.00	7.25
TOTAL DEBT SECURITIES	10,000,000.00	9,921,110.00	7.23
<b>EQUITY SECURITIES :</b>			
<b>COMMON STOCKS</b>			
3RD SYS	4,400	79,200.00	0.00
ACTEL	24,500	454,818.49	0.00
ADOBE SYSTEMS	2,800	151,368.00	0.37
ALANTEC	900	34,254.00	0.00
ALLSTATE	14,700	502,780.32	2.28
AMERICA ONLINE	600	38,886.00	0.00
AMERICAN HOME PRODS CORP	1,000	77,560.00	3.97
AMERICAN RECREATION CENTERS	1,200	7,422.00	4.04
AMERICREDIT CORP	19,900	245,102.33	0.00
APOGEE ENTERPRISES	900	14,004.00	2.19
APPLIED MATERIAL	1,100	111,991.00	0.00
ARCH COMMUNICATIONS GROUP INC	42,496	42,496.00	0.00
ARROW ELECTRONICS	1,200	64,422.00	0.00
ASCEND COMMUNICATIONS INC	500	39,780.00	0.00
ASECO	3,100	57,381.31	0.00
ATLANTIC COAST	12,000	111,000.00	0.00
ATMEL CORP	2,000	64,370.00	0.00
AUGAT INC.	12,000	251,652.00	0.76
BJ SERVICES CO	2,100	56,826.00	0.00
BOSTON SCIENTIFIC	600	25,011.00	0.00
BRENCO INC	1,600	18,696.00	2.40
BRINKER INTL INC	24,100	374,996.00	0.00
BROADWAY & SEYMOR	1,100	27,566.00	0.00
BURR BROWN	300	8,937.00	0.00
C COR ELECTRONICS	1,600	53,296.00	0.00
CABLETRON SYSTEMS	2,000	133,620.00	0.00
CACI	2,300	27,025.00	0.00
CANNONDALE CORP	9,200	158,700.00	0.00
CARDINAL HEALTH	1,500	83,715.00	0.22
CHAMPION	1,800	32,957.64	0.00

PERMANENT UNIVERSITY FUND  
SCHEDULE OF SECURITIES PURCHASED

\$60

(September 1, 1995 through September 30, 1995)

SECURITY	PAR VALUE OR (1) NO. OF SHARES	TOTAL PRINCIPAL COST	YIELD (2) AT COST
CHARTER POWER SYSTEMS	400	11,587.00	0.38
CHECKPOINT SYS	5,500	127,773.80	0.00
CHEESECAKE FACTORY	18,900	511,997.64	0.00
CHIRON CORP	950	93,157.00	0.00
CHOCK FULL O NUTS	2,996	19,279.26	0.00
CIDCO	400	14,116.00	0.00
CIRRUS LOGIC INC	500	26,842.50	0.00
CISCO SYSTEMS INC	1,700	115,914.50	0.00
COGNOS	3,800	125,900.82	0.00
COMPUTER NETWORK TECHNOLOGY	28,700	191,387.50	0.00
CONTINUUM CO	3,600	131,616.00	0.00
CRACKER BARREL	300	5,943.00	0.10
CUC INTERNATIONAL	3,000	101,430.00	0.00
DAKA INTL INC	6,800	194,650.00	0.00
DANAHER CORP	3,200	108,192.00	0.24
DEVRY INC	8,800	194,300.00	0.00
DIAGNOTIC PRODUCTS	2,300	86,319.00	1.28
DIAMETRICS MED	16,000	177,000.00	0.00
DIAMOND MULTIMEDIA	10,100	323,519.10	0.00
DRESSER INDUSTRY	3,700	91,334.50	2.75
DSC COMMUNICATIONS	8,800	521,204.16	0.00
DURIRON CO INC	16,200	461,545.76	1.61
DYNATECH CORP	16,300	254,785.30	0.00
EATON VANCE	2,200	78,100.00	1.92
ELECTRO RENT	1,100	37,675.00	0.00
ELECTRO SCIENTIFIC	5,700	195,965.29	0.00
ENCAD INC	9,200	183,314.64	0.00
EPIC DESIGN TECHNOLOGY	1,600	72,496.00	0.00
EXPRESS SCRIPTS	900	38,754.00	0.00
EXXON CORP	2,000	140,870.00	4.26
FISERV INC	300	8,830.50	0.00
FORD MOTOR	45,800	1,460,538.00	4.40
FOREST LABS	1,200	51,372.00	0.00
FOUNDATION HEALTH	1,500	57,277.50	0.00
FURON CO	2,600	52,481.00	1.19
GASONICS INTL	800	32,248.00	0.00
GENENTECH INC.	1,000	48,185.00	0.00
GENERAL MOTORS CORP	29,400	1,452,007.20	2.43
GENERAL SCANNING	2,400	30,000.00	0.00
GLENAYRE TECHNOLOGIES INC	900	65,304.00	0.00
GOODMARK FOODS	1,300	22,178.00	0.94
GOTTSCHALKS	4,500	34,020.00	0.00
GRC INTERNATIONAL	14,000	348,303.12	0.00
GYMBOREE	3,100	99,935.50	0.00
HADCO CORP	3,300	98,526.30	0.00
HBO & CO	2,700	165,062.00	0.26
HEALTH MGMT ASSOCIATES INC	600	19,986.00	0.00
HGI REALTY INC	39,700	966,972.90	8.29
HOME DEPOT INC	60,700	2,370,092.20	0.51
HOSPITALITY PTY	25,000	626,500.00	3.83
I STAT	300	12,768.00	0.00
JMMULOGIC PHARMACEUTICAL	20,000	215,000.00	0.00

PERMANENT UNIVERSITY FUND  
SCHEDULE OF SECURITIES PURCHASED

S61

(September 1, 1995 through September 30, 1995)

SECURITY	PAR VALUE OR (1) NO. OF SHARES	TOTAL PRINCIPAL COST	YIELD (2) AT COST
IMNET SYSTEM	5,600	104,300.00	0.00
INFORMIX CORP.	2,900	87,536.50	0.00
INHALE THERAPEUTIC	8,000	96,000.00	0.00
INPUT/OUTPUT INC	3,000	112,212.00	0.00
INTL FLAVORS/FRA	4,000	196,412.00	2.53
INTEGRATED SILICON SOLUTION	8,400	332,710.00	0.00
INTEL CORP	9,000	587,259.00	0.25
INTERNATIONAL GAME TECHNOLOGY	2,600	34,931.00	0.89
INTERNATIONAL RECTIFIER CORP	1,000	39,560.00	0.00
INTERPHASE CORP	24,200	399,100.20	0.00
INTERVOICE	5,000	111,875.00	0.00
ISOLYSER	200	7,412.00	0.00
J & J SNACK FOOD	1,900	23,626.50	0.00
JUST FOR FEET	8,700	291,140.44	0.00
KEANE	3,400	96,078.40	0.00
KENT ELECTRONICS	5,700	236,721.00	0.00
KLA INSTRUMENTS	600	57,786.00	0.00
KOHL'S CORP	2,150	110,935.25	0.00
KUHLMAN CORP	3,823	45,504.88	4.78
LAM RESEARCH	1,500	87,465.00	0.00
LEAR SEATING CORP	7,300	213,525.00	0.00
LINCARE HOLDINGS	2,200	61,413.00	0.00
LINEAR TECHNOLOGY CORP	2,500	98,275.00	0.41
MAIL BOXES ETC	1,500	21,287.70	0.00
MARSH & MCLENNAN	8,300	681,762.00	3.90
MARSHALL	3,400	117,844.00	0.00
MATERIAL SCIENCES	400	6,974.00	0.00
MCFARLAND ENERGY	3,200	23,792.00	0.00
MERCANTILE BANCORPORATION INC	1,200	53,772.00	2.95
MERCURY FINANCE	3,000	73,867.50	1.83
MIDWEST EXPRESS	20,000	360,000.00	0.00
MINN EDL	4,800	144,017.00	0.00
MONEY STORE	900	58,329.00	0.32
MOUNTAIN PKS FINL	1,800	39,375.00	0.00
MULTICARE COS	700	15,967.00	0.00
NATIONAL DATA	1,300	35,178.00	1.11
NEWPARK RES	5,200	98,150.00	0.00
NORD RESOURCES	17,100	47,433.34	0.00
NORTHFIELD LABS	13,800	240,553.42	0.00
NORTHLAND CRANBERRIES INC	3,100	53,661.00	1.62
NOVELLUS SYS	500	37,780.00	0.00
NUEVO ENERGY CO	4,000	97,000.00	0.00
NUMBR NINE VISUAL	25,200	468,942.48	0.00
OEA INC	600	19,236.00	1.09
OMEGA HEALTHCARE	16,000	422,210.00	8.94
OMNICARE	700	25,379.50	0.28
OPTI INC	21,600	433,117.92	0.00
ORACLE SYSTEMS CO	2,500	97,650.00	0.00
ORTHOFIX INTL	6,100	107,769.00	0.00
PAGING NETWORK	1,400	60,984.00	0.00
PAIRGAIN TECH	1,200	36,672.00	0.00
PARAMETRIC TECHNOLOGY CORP	3,900	243,559.00	0.00

PERMANENT UNIVERSITY FUND  
SCHEDULE OF SECURITIES PURCHASED

962

(September 1, 1995 through September 30, 1995)

SECURITY	PAR VALUE OR (1) NO. OF SHARES	TOTAL PRINCIPAL COST	YIELD (2) AT COST
PEDIATRIX MEDICAL	12,000	254,806.00	0.00
PEPSI-COLA PUERTA	15,100	211,400.00	0.00
PEPSICO	5,000	256,550.00	1.56
PETROLEUM GEO SVC	2,900	77,024.00	0.00
PETSMART	800	26,748.00	0.00
PFIZER INC	10,000	518,028.50	2.01
PLAY BY PLAY TOYS	4,000	52,000.00	0.00
PORTUGAL TELECOM	14,700	272,832.00	1.99
PREMENOS TECHNOLOGY	7,600	159,200.00	0.00
PROJECT SOFTWARE	20,000	560,008.00	0.00
QUIKSILVER	5,400	154,800.00	0.00
RAYMOND CORP	900	18,279.00	0.00
REXALL SUNDOWN	19,000	299,192.09	0.00
RIDE INC	14,300	286,017.50	0.00
ROCK BOTTOM RESTAURANTS INC	13,200	213,120.60	0.00
ROCKY MTN CHOCOLATE	19,900	331,600.50	0.00
ROOSEVELT FINANCIAL GROUP INC	2,400	43,944.00	3.06
S K I LTD	400	5,624.00	0.85
SANIFILL INC	400	13,524.00	0.00
SAUL CENTERS	21,000	329,385.00	9.95
SCHULMAN (A) INC	1,900	50,445.00	1.28
SENSORMATIC ELECTRICS CORP	2,700	65,637.00	0.90
SIERRA HEALTH SVCS INC	3,600	102,366.00	0.00
SIFCO INDUSTRIES INC	8,100	38,267.25	0.00
SOFTWARE ARTISTRY	6,600	117,150.00	0.00
SPECTRIAN	10,200	388,393.80	0.00
STOKELY USA	13,300	88,165.70	0.00
SUN HEALTHCARE	300	4,630.50	0.00
SUNGLASS HUT INTL	1,400	58,156.00	0.00
SYLVAN LEARNING	600	15,324.00	0.00
SYNCRONYS SOFTCRP	7,500	171,727.30	0.00
SYNOPSIS INC	2,200	67,782.00	0.00
SYSTEMSOFT	21,700	307,740.78	0.00
TAB PRODS CO	400	2,374.00	3.37
TARGET THERAPEUTICS INC	500	34,155.00	0.00
TEL-SAVE HOLDINGS	5,200	78,100.00	0.00
TELLABS INC	15,200	699,054.10	0.00
TENNANT CO	1,500	40,590.00	2.51
TERADYNE INC	1,200	44,772.00	0.00
THERMO ELECTRON	10,000	465,486.00	0.00
TOMMY HILFIGER	400	13,174.00	0.00
TOUCHSTONE SOFTWARE	6,300	93,318.75	0.00
TRANSWITCH CORP	6,000	75,208.20	0.00
TRIMBLE NAVIGATION LTD	3,000	95,250.00	0.00
TUSCARORA INC	800	20,448.00	0.94
UNITED INTL HOLDINGS	1,700	32,189.50	0.00
UNIVERSAL FOODS	3,000	97,161.00	3.09
UTAH MEDICAL PRODUCTS	2,300	33,062.50	0.00
VALUJET AIRLINES	1,000	31,435.00	0.00
VENTRITEX INC	2,200	48,532.00	0.00
VERIFONE INC	3,400	98,738.00	0.00
VERMONT FINANCIAL SERVICES	200	6,187.00	2.84

PERMANENT UNIVERSITY FUND  
SCHEDULE OF SECURITIES PURCHASED

963

(September 1, 1995 through September 30, 1995)

SECURITY	PAR VALUE OR (1) NO. OF SHARES	TOTAL PRINCIPAL COST	YIELD (2) AT COST
VIACOM INC. CL B	1,700	88,714.50	0.00
VIDEONICS INC	18,000	401,864.56	0.00
WABASH NATIONAL	8,800	307,257.28	0.29
WATSON PHARMACEUTICALS INC	6,900	274,444.75	0.00
WENDY'S INT'L	20,000	426,200.00	1.13
WHOLE FOODS MKT	8,000	103,750.00	0.00
WMX TECHNOLOGIES	31,100	939,997.50	1.99
WONDERWARE	6,400	219,076.00	0.00
WORLD FUEL SVCS	3,000	44,137.00	1.36
WORLDCOM INC	6,200	204,972.00	0.00
XILINX INC	1,900	92,264.00	0.00
ZYGO CORP	4,800	130,370.16	0.00
<b>TOTAL COMMON STOCKS</b>		<b>34,558,382.43</b>	<b>1.21</b>
<b>INDEX FUNDS</b>			
AUSTRALIA EQ FUND	0	6,669.71	
AUSTRIA EQ FUND	0	7.68	
BELGIUM EQ FUND	0	79.72	
CANADA EQ FUND	218,785	2,806,297.50	
DENMARK EQ FUND	0	26.74	
FINLAND EQ FUND	22,257	514,366.96	
FRANCE EQ FUND	0	16,729.65	
GERMANY EQ FUND	0	1,437.69	
HONG KONG EQ FUND	0	4,598.45	
IRELAND EQ FUND B	0	2,351.31	
ITALY EQ FUND	62,261	820,900.55	
JAPAN EQ FUND	196,601	3,793,760.54	
MALAYSIA EQ FD B	0	2,160.34	
NETHERLANDS EQ FD	0	24,632.82	
NEW ZEALAND EQ FD	0	1,801.48	
NORWAY EQ FUND	0	10.73	
SINGAPORE EQ FUND	0	3,585.36	
SWEDEN EQ FUND	0	36.96	
SWITZERLAND EQ FD	35,545	1,058,924.79	
UNITED KINGDOM EQ	137,545	3,852,639.71	
<b>TOTAL INDEX FUNDS</b>		<b>12,911,018.67</b>	
<b>PRIVATE INVESTMENTS</b>			
DRLX PARTNERS L P		514,764.00	
MORGENTHALER VENT		600,000.00	
TECH INFO III LP		1,200,000.00	
TEXAS GROWTH FUND		576,930.00	
VS&A COMMUNICATIONS		2,472,249.00	
WOODLANDS/ESSEX		200,000.00	
<b>TOTAL PRIVATE INVESTMENTS</b>		<b>5,563,943.00</b>	
<b>TOTAL EQUITY SECURITIES</b>		<b>53,033,344.10</b>	

PERMANENT UNIVERSITY FUND  
SCHEDULE OF SECURITIES PURCHASED

964

(September 1, 1995 through September 30, 1995)

SECURITY	PAR VALUE OR (1) NO. OF SHARES	TOTAL PRINCIPAL COST	YIELD (2) AT COST
<b>CASH &amp; CASH EQUIVALENTS</b>			
W/F MONEY MARKET FUNDS (NET)		44,114.27	
CASH AT STATE TREASURY (NET)		9,822,246.84	
TOTAL CASH & CASH EQUIVALENTS		9,866,361.11	
TOTAL SECURITIES PURCHASED		72,820,815.21	

(1) Reflects par value for Debt Securities and number of shares actually purchased for Equity Securities, excluding shares received as a result of stock splits and dividends subsequent to date of purchase.

(2) Yield on Common Stocks based on cost price and indicated dividend rate as of 9/30/95. Current yield is not calculated on Index Funds since scheduled income payments are not fixed at a current rate. Current yield is not calculated on Private Investments due to absence of scheduled interest and dividend payments.

PERMANENT UNIVERSITY FUND  
EQUITIES -- OTHER CHANGES  
(September 1, 1995 through September 30, 1995)

965

STOCK SPLITS, DIVIDENDS AND DISTRIBUTIONS	SHARES RECEIVED
ACX TECHNOLOGIES 2 FOR 1 STOCK SPLIT	69,000.00
COMPUTER ASSOCIATES 3 FOR 2 STOCK SPLIT	5,500.00
INTL PAPER CO 2 FOR 1 STOCK SPLIT	15,000.00
MONEY STORE 3 FOR 2 STOCK SPLIT	450.00
MOLEX 5 FOR 4 STOCK SPLIT	13,106.25
PHYCOR 3 FOR 2 STOCK SPLIT	750.00
SCHWAB (CHARLES) 2 FOR 1 STOCK SPLIT	900.00
SYNOPSIS 2 FOR 1 STOCK SPLIT	1,800.00

PERMANENT UNIVERSITY FUND  
SCHEDULE OF CONVERSIONS

966

(September 1, 1995 through September 30, 1995)

ASSETS CONVERTED			ASSETS RECEIVED	
SECURITY DESCRIPTION	SECURITY BOOK VALUE	GAIN	SECURITY DESCRIPTION	SECURITY BOOK VALUE
ACS ENTERPRISES COMMON STOCK (3,700 SHARES)	69,597.00	0.00	CAI WIRELESS COMMON STOCK (6,105 SHARES)	69,597.00
	<u>69,597.00</u>	<u>0.00</u>		<u>69,597.00</u>

PERMANENT UNIVERSITY FUND  
SCHEDULE OF SECURITIES SOLD, CALLED OR MATURED

967

(September 1, 1995 through September 30, 1995)

SECURITY	PAR VALUE OR NO. OF SHARES	BOOK VALUE OF HOLDINGS	NET SALES PROCEEDS	GAIN OR (LOSS) OVER BOOK VALUE
<b>DEBT SECURITIES:</b>				
<b>U. S. GOVT. AGENCY OBLIG (GTD) - GNMA POOLS</b>				
G N M A PASS THR 47339 13.500% ,04/15/11	70.88	64.22	70.88	6.66
G N M A PASS TH 233778 10.000% ,02/15/18	1,042.80	1,036.98	1,042.80	5.82
G N M A PASS THR 45053 13.500% ,05/15/11	7,127.89	6,478.05	7,127.89	649.84
G N M A PASS THR 45238 13.500% ,05/15/11	144.04	130.87	144.04	13.17
G N M A PASS THR 45386 13.000% ,04/15/11	1,121.47	1,014.38	1,121.47	107.09
G N M A PASS THR 45915 13.000% ,04/15/11	155.00	150.80	155.00	4.20
G N M A PASS THR 45940 13.500% ,05/15/11	315.14	285.57	315.14	29.57
G N M A PASS THR 43162 12.500% ,11/15/10	98.68	93.85	98.68	4.83
G N M A PASS THR 47219 13.000% ,04/15/11	244.89	235.58	244.89	9.31
G N M A PASS THR 41570 13.500% ,05/15/10	98.95	98.36	98.95	.59
G N M A PASS THR 47634 13.500% ,05/15/11	59.05	58.46	59.05	.59
G N M A PASS THR 48143 13.500% ,05/15/11	85.83	78.03	85.83	7.80
G N M A PASS THR 48879 13.500% ,05/15/11	81.74	74.07	81.74	7.67
G N M A PASS THR 49003 13.500% ,05/15/11	79.53	72.09	79.53	7.44
G N M A PASS THR 49208 13.500% ,05/15/11	52.06	47.33	52.06	4.73
G N M A PASS THR 49278 13.500% ,01/15/12	4.96	4.91	4.96	.05
G N M A PASS THR 49550 13.000% ,07/15/11	102.45	91.28	102.45	11.17
G N M A PASS THR 49551 12.000% ,07/15/11	321.25	270.18	321.25	51.07
G N M A PASS TH 151185 10.000% ,02/15/18	2,030.17	1,996.44	2,030.17	33.73
G N M A PASS THR 47171 13.000% ,04/15/11	156.83	151.35	156.83	5.48
G N M A PASS THR 10834 8.250% ,06/15/06	865.37	864.59	865.37	.78
G N M A PASS THRU 2084 7.000% ,09/15/02	2,361.06	2,348.22	2,361.06	12.84
G N M A PASS THRU 2455 5.500% ,02/15/99	4,838.32	4,422.47	4,838.32	415.85
G N M A PASS THRU 8790 8.250% ,04/15/06	31,084.71	31,072.80	31,084.71	11.91
G N M A PASS THRU 9323 8.250% ,06/15/06	1,199.55	1,195.47	1,199.55	4.08
G N M A PASS THRU 9675 8.250% ,04/15/06	765.65	765.04	765.65	.61

PERMANENT UNIVERSITY FUND  
 SCHEDULE OF SECURITIES SOLD, CALLED OR MATURED 968

(September 1, 1995 through September 30, 1995)

SECURITY	PAR VALUE OR NO. OF SHARES	BOOK VALUE OF HOLDINGS	NET SALES PROCEEDS	GAIN OR (LOSS) OVER BOOK VALUE
G N M A PASS THRU 9806 8.250% ,05/15/06	571.72	571.49	571.72	.23
G N M A PASS THRU 9813 8.250% ,04/15/06	242.64	242.45	242.64	.19
G N M A PASS THR 44298 12.500% ,11/15/10	321.61	305.89	321.61	15.72
G N M A PASS THR 10770 8.250% ,05/15/06	2,431.15	2,393.29	2,431.15	37.86
G N M A PASS TH 224630 10.500% ,10/15/17	19,119.25	18,356.05	19,119.25	763.20
G N M A PASS THR 16676 8.000% ,04/15/07	15,398.54	15,339.69	15,398.54	58.85
G N M A PASS THR 35288 11.000% ,03/15/10	14,768.70	14,627.96	14,766.70	138.74
G N M A PASS THR 38584 13.500% ,05/15/10	27.63	25.16	27.63	2.47
G N M A PASS THR 39589 13.500% ,08/15/10	140.48	140.29	140.48	.19
G N M A PASS THR 40016 12.500% ,06/15/10	800.91	787.21	800.91	13.70
G N M A PASS THR 40153 13.500% ,05/15/10	7.00	6.37	7.00	.63
G N M A PASS THR 40310 13.500% ,05/15/10	27.90	27.78	27.90	.12
G N M A PASS THR 40744 12.500% ,05/15/10	378.08	371.63	378.08	6.45
G N M A PASS THR 41007 13.500% ,07/15/10	192.94	192.63	192.94	.31
G N M A PASS THR 10215 8.250% ,06/15/06	728.54	728.25	728.54	.29
G N M A PASS TH 252468 10.000% ,06/15/19	553.04	549.13	553.04	3.91
G N M A PASS TH 131670 11.500% ,05/15/15	120.85	120.23	120.85	.62
G N M A PASS TH 291147 10.000% ,05/15/20	599.80	599.80	599.80	.00
G N M A PASS TH 290652 9.500% ,08/15/20	78,686.07	78,234.77	78,686.07	451.30
G N M A PASS TH 271412 10.000% ,06/15/19	408.56	405.67	408.56	2.89
G N M A II PASS THRU 1212 7.000% ,08/20/23	32,368.23	32,289.69	32,368.23	78.54
G N M A MIDGET PASS TH 152730 9.000% ,06/15/01	9,605.40	9,588.20	9,605.40	17.20
G N M A MIDGET PASS TH 206065 8.000% ,01/15/02	2,998.68	2,997.94	2,998.68	.74
G N M A MIDGET PASS TH 194952 8.000% ,01/15/02	15,334.20	15,330.40	15,334.20	3.80
G N M A MIDGET PASS TH 189914 8.000% ,01/15/02	4,252.60	4,251.54	4,252.60	1.06
G N M A MIDGET PASS TH 183691 8.000% ,01/15/02	2,434.53	2,433.93	2,434.53	.60
G N M A MIDGET PASS TH 139698 9.000% ,08/15/01	13,682.95	13,588.99	13,682.95	93.96
G N M A MIDGET PASS TH 201307 8.000% ,03/15/02	15,531.29	15,508.88	15,531.29	22.41

PERMANENT UNIVERSITY FUND  
SCHEDULE OF SECURITIES SOLD, CALLED OR MATURED

\$69

(September 1, 1995 through September 30, 1995)

SECURITY	PAR VALUE OR NO OF SHARES	BOOK VALUE OF HOLDINGS	NET SALES PROCEEDS	GAIN OR (LOSS) OVER BOOK VALUE
GNMA MIDGET PASS TH 182539 8.000% ,01/15/02	3,913.55	3,912.58	3,913.55	.97
GNMA (TEXAS MTGE) PASS THR 54207 14.000% ,03/15/12	35.11	33.18	35.11	1.93
GNMA (TEXAS MTGE) BBD - PL 55789 14.000% ,04/15/12	40,693.59	37,030.70	40,693.59	3,662.89
GNMA MOBILE A POOL #160183 9.250% ,02/15/99	133,592.29	132,902.52	133,592.29	689.77
TOTAL	464,474.10	456,995.68	464,474.10	7,478.42

**U. S. GOVT. AGENCY OBLIG (NON-GTD) - FHLMC**

F H L M C PRT CTF 170139 11.500% ,08/01/15	1,045.50	1,040.33	1,045.50	5.17
F H L M C PRT CTF 170051 15.500% ,08/01/11	1,457.40	1,447.32	1,457.40	10.08
F H L M C PRT CTF 170047 16.250% ,05/01/11	25.20	25.16	25.20	.04
F H L M C PRT CTF 170037 13.500% ,10/01/10	1,458.80	1,447.22	1,458.80	11.58
F H L M C PRT CTF 170147 11.000% ,11/01/15	1,548.94	1,545.27	1,548.94	3.67
F H L M C 21 SER PRT CTF 215711 9.500% ,12/01/01	6,747.12	6,730.12	6,747.12	17.00
F H L M C BALLOON GOLD PC M80037 8.500% ,03/01/98	394.00	394.00	394.00	.00
F H L M C GNOME PRT CTF 380095 9.000% ,08/01/05	12,156.86	12,146.35	12,156.86	10.51
F H L M C GNOME PRT CTF 200060 9.000% ,12/01/01	24,788.89	24,531.59	24,788.89	257.30
F H L M C GNOME PRT CTF 380003 9.500% ,08/01/02	44,781.80	44,515.39	44,781.80	265.41
F H L M C GNOME PRT CTF 380005 9.500% ,07/01/02	120,774.20	120,624.71	120,774.20	149.49
F H L M C GNOME PRT CTF 380008 9.500% ,09/01/02	71,456.40	71,320.05	71,456.40	136.35
F H L M C GNOME PRT CTF 380046 10.500% ,05/01/04	12,523.30	12,517.53	12,523.30	5.77
F H L M C MUL FAM PRT CTF 220022 9.250% ,06/01/02	22,935.60	22,768.37	22,935.60	167.23
F H L M C MUL-FAM PRT CTF 240001 9.500% ,11/01/97	1,474.00	1,464.92	1,474.00	9.08
F H L M C MUL-FAM PRT CTF 220023 9.750% ,08/01/02	39,295.79	39,004.21	39,295.79	291.58
F H L M C TPM PRT CTF 735015 10.000% ,06/01/05	36,046.40	35,812.43	36,046.40	233.97
FHLMC MULFAM COOP PRT CTF 240003 9.600% ,10/01/98	699,822.00	695,709.57	699,822.00	4,112.43
TOTAL	1,098,732.20	1,093,045.54	1,098,732.20	5,686.66

**U. S. GOVT. AGENCY OBLIG (NON-GTD) CMO'S**

F H L M C CMO 9-D 9.250% ,07/15/15	67,521.60	62,402.16	67,521.60	5,119.44
F N M A CMO 74-H 9.625% ,01/25/19	204,765.85	203,497.16	204,765.85	1,268.69

PERMANENT UNIVERSITY FUND  
SCHEDULE OF SECURITIES SOLD, CALLED OR MATURED

970

(September 1, 1995 through September 30, 1995)

SECURITY	PAR VALUE OR NO. OF SHARES	BOOK VALUE OF HOLDINGS	NET SALES PROCEEDS	GAIN OR (LOSS) OVER BOOK VALUE
FHLMC CMO 135-A 8.750% , 05/15/00	41,804.40	41,409.36	41,804.40	395.04
FHLMC CMO 1029-C 9.000% , 08/15/12	291,970.05	283,859.62	291,970.05	8,110.43
FNMA CMO 124-L 9.000% , 08/25/11	20,734.89	20,657.44	20,734.89	77.45
TOTAL	<u>626,796.79</u>	<u>611,825.74</u>	<u>626,796.79</u>	<u>14,971.05</u>
<b>CORPORATE BONDS - CMO'S</b>				
AMER SW GNMA CMO 68-B 8.750% , 10/01/18	64,298.75	58,110.74	64,298.75	6,188.01
AMER SW GNMA CMO 62-C 8.800% , 07/01/16	119,604.62	115,295.01	119,604.62	4,309.61
GS TRUST 2 FHLMC CMO A-5 8.970% , 09/20/18	300,422.26	298,356.60	300,422.26	2,065.66
GTD MTGE GNMA CMO B-3 9.000% , 12/01/07	13,670.46	13,363.29	13,670.46	307.17
WESTAM MTG GNMA CMO 1-C 8.550% , 09/01/12	112,253.02	102,712.91	112,253.02	9,540.11
TOTAL	<u>610,249.11</u>	<u>587,838.55</u>	<u>610,249.11</u>	<u>22,410.56</u>
<b>CORPORATE BONDS</b>				
CENT LOUISIANA EL 1ST MTGE 5.000% , 09/01/95	1,000,000.00	1,000,000.00	1,000,000.00	.00
TOTAL	<u>1,000,000.00</u>	<u>1,000,000.00</u>	<u>1,000,000.00</u>	<u>.00</u>
TOTAL DEBT SECURITIES	<u>3,800,252.20</u>	<u>3,749,705.51</u>	<u>3,800,252.20</u>	<u>50,546.69</u>
<b>EQUITY SECURITIES :</b>				
<b>COMMON STOCKS</b>				
3RD SYS	2,066.00	33,405.22	34,016.07	610.85
ABM INDUSTRIES	300.00	7,117.69	7,856.73	739.04
ACS ENTERPRISES	400.00	7,524.00	7,076.00	(448.00)
ADVANTA CORP. CLB	400.00	12,071.13	16,676.00	4,604.87
ADVO INC	1,200.00	26,322.00	22,877.23	(3,444.77)
AIRGAS INC	700.00	16,603.80	20,607.31	4,003.51
ALLTRISTA CORP	200.00	3,841.69	4,038.00	196.31
AMC ENTERTAINMENT	600.00	8,286.00	10,238.65	1,952.65
AMER BUSINESS INF	2,100.00	36,484.00	42,399.00	5,915.00
AMERICAN FILTRONA CORP	300.00	8,519.79	9,132.00	612.21
AMERICAN FREIGHTWAYS CORP	100.00	2,018.50	1,469.00	(549.50)
AMERICAN MGMT SYS INC	12,500.00	301,523.78	330,473.95	28,950.17
AMOCO CORP	15,200.00	815,869.18	985,155.13	169,285.95
ANTEC CORP	1,800.00	29,358.00	27,342.00	(2,016.00)
APS HOLDINGS	900.00	24,587.23	22,221.00	(2,366.23)
ARROW INTL INC	1,400.00	51,884.00	58,016.00	6,132.00
ASHWORTH	19,400.00	183,661.97	149,087.50	(34,574.47)
ATKINSON (GUY)	1,400.00	13,034.00	14,266.00	1,232.00
BALDWIN PIANO & ORGAN CO	500.00	7,240.94	6,095.00	(1,145.94)

PERMANENT UNIVERSITY FUND  
SCHEDULE OF SECURITIES SOLD, CALLED OR MATURED

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(September 1, 1995 through September 30, 1995)

SECURITY	PAR VALUE OR NO. OF SHARES	BOOK VALUE OF HOLDINGS	NET SALES PROCEEDS	GAIN OR (LOSS) OVER BOOK VALUE
BANCTEC INC	3,200.00	50,992.00	63,808.00	12,816.00
BED BATH & BEYOND	17,700.00	468,745.39	531,105.50	62,360.11
BELDEN	600.00	14,886.00	16,388.45	1,502.45
BENSON EYECARE	1,100.00	11,341.00	10,521.14	(819.86)
BEVERLY ENTERPRISES	5,000.00	69,050.00	63,447.87	(5,602.13)
BIOGEN INC	24,700.00	1,001,563.02	1,325,388.30	323,825.28
BORG WARNER AUTO	9,900.00	272,638.31	314,496.95	41,858.64
BOSTON CHICKEN	2,700.00	45,049.50	66,325.50	21,276.00
BRADY W H	300.00	14,322.84	21,582.00	7,259.16
BRINKER INTL INC	300.00	8,696.43	4,444.35	(4,252.08)
BRODERBUND SOFTWARE INC	300.00	17,268.00	22,257.00	4,989.00
BURR BROWN	300.00	8,937.00	9,813.00	876.00
CAMCO INTERNATIONAL INC	2,700.00	66,987.00	66,998.26	11.26
CANNONDALE CORP	8,300.00	108,675.00	102,375.00	(6,300.00)
CASCADE COMM	500.00	17,452.50	23,845.00	6,392.50
CATALINA MARKETING CORP	200.00	10,028.86	10,987.63	957.77
CELESTRIAL SEASONINGS INC	1,800.00	33,162.00	30,942.00	(2,220.00)
CEM CORP	100.00	1,232.92	1,319.00	86.08
CENTOCOR INC	1,000.00	18,000.22	11,190.00	(6,810.22)
CERNER CORP	1,800.00	43,479.00	56,142.00	12,663.00
CHAMPION	14,400.00	236,383.14	288,060.04	51,676.90
CHARTER PWR SYS	2,700.00	78,719.40	80,155.73	1,436.33
CHECKPOINT SYS	5,000.00	121,985.71	130,581.14	8,595.43
CHEESECAKE FACTORY	4,400.00	113,851.88	124,575.00	10,723.12
CIDCO	6,700.00	219,578.37	245,248.08	25,669.71
CIRRUS LOGIC INC	17,000.00	318,255.95	934,067.00	614,811.05
CLEAR CHANNEL COMMUNICATIONS	900.00	60,204.00	72,390.88	12,186.88
CMAC INVESTMENT CORP	600.00	26,586.00	32,850.40	6,264.40
COGNEX CORP	1,400.00	39,634.00	66,766.00	27,132.00
COLONIAL DATA	17,500.00	405,493.66	332,590.51	(72,903.15)
COMMERCIAL FED	300.00	9,318.00	10,181.66	863.66
COMMNET CELLULAR	200.00	4,237.00	5,988.00	1,751.00
COMMUNITY HEALTH SYS INC	300.00	11,015.37	12,356.28	1,340.91
COMPUTER ASSOC INTL INC	4,800.00	138,985.31	212,917.53	73,932.22
COMPUTER NETWORK TECHNOLOGY	23,400.00	182,121.71	139,838.09	(42,283.62)
COMPUTER PRODUCTS INC	800.00	3,400.03	6,852.00	3,451.97
COMPUTRON SOFTWARE	1,200.00	22,400.00	21,600.00	(800.00)
CONSOLIDATED STORES CORP	2,700.00	53,824.50	60,585.97	6,761.47
CORDIS CORP	900.00	58,554.00	73,296.00	14,742.00
CORPORATE EXPRESS	2,100.00	34,034.00	49,749.00	15,715.00
COVENTRY CORP	4,400.00	104,239.38	92,136.00	(12,103.38)
CRACKER BARREL	10,000.00	206,375.00	191,439.82	(14,935.18)
CREDENCE SYSTEMS	300.00	8,793.00	11,682.00	2,889.00
CYPRESS SEMICONDUCTOR CORP	1,800.00	49,608.00	73,484.54	23,856.54
DANKA BUSINESS SYS PLC	700.00	17,979.50	24,545.50	6,566.00
DATA RACE	20,300.00	186,676.36	116,371.29	(70,305.07)
DATALOGIX INTL	21,500.00	513,503.10	303,165.97	(210,337.13)
DEVON ENERGY	100.00	2,116.27	2,256.42	140.15
DIXIE YARNS INC	800.00	5,848.00	4,552.00	(1,296.00)
DONNKENNY	200.00	3,053.67	5,638.00	2,584.33
DRESSER INDUSTRY	41,000.00	337,066.02	1,012,256.17	675,190.15

PERMANENT UNIVERSITY FUND  
SCHEDULE OF SECURITIES SOLD, CALLED OR MATURED

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(September 1, 1995 through September 30, 1995)

SECURITY	PAR VALUE OR NO. OF SHARES	BOOK VALUE OF HOLDINGS	NET SALES PROCEEDS	GAIN OR (LOSS) OVER BOOK VALUE
DSP GROUP	27,100.00	582,217.53	530,489.85	(51,727.68)
DUPLEX PRODUCTS	800.00	7,048.00	5,751.80	(1,296.20)
EATON VANCE	1,900.00	65,644.65	72,124.00	6,479.35
ECI TELECOM LTD	4,600.00	66,976.00	99,199.00	32,223.00
ELECTRO SCIENTIFIC INDS INC	6,100.00	212,116.98	236,800.46	24,683.48
ELECTROGLAS	300.00	10,443.00	22,107.00	11,664.00
ELSAG BAILEY PROC	1,400.00	40,509.00	46,814.43	6,305.43
EMPHEYS FIN'L	1,800.00	51,183.00	66,039.79	14,856.79
ENCAD INC	24,400.00	557,878.42	393,422.03	(164,456.39)
ENSCO INTL	4,700.00	69,860.35	88,427.54	18,567.19
ESCO ELECTRONICS	4,900.00	45,498.81	43,116.54	(2,382.27)
FALCON PRODUCTS INC	400.00	5,924.00	4,976.00	(948.00)
FARREL	1,300.00	8,040.50	6,747.00	(1,293.50)
FIRST UNION N C	36,700.00	1,606,452.00	1,800,735.50	194,283.50
FISERV INC	5,900.00	158,565.79	171,100.00	12,534.21
FISHER SCIENTIFIC	47,200.00	1,503,600.80	1,541,116.53	37,515.73
FLUKE	400.00	12,501.78	15,975.46	3,473.68
FORSCHNER GROUP	300.00	4,649.25	3,507.00	(1,142.25)
GALLAGHER ARTHUR	300.00	9,269.35	10,631.64	1,362.29
GANDER MTN	100.00	1,506.00	1,119.00	(387.00)
GENERAL INSTRUMENT	39,700.00	1,409,381.76	1,348,667.18	(60,714.58)
GENERAL NUTRITION CO	2,300.00	59,938.00	102,212.00	42,274.00
GENERAL SCANNING	2,400.00	30,000.00	30,000.00	.00
GENESEE CORP	200.00	7,827.11	8,688.00	760.89
GRACE	15,200.00	801,762.19	1,063,108.77	261,346.58
GRANCARE	2,300.00	39,238.00	41,548.11	2,310.11
GREAT ATLANTIC & PAC TEA INC	15,100.00	378,384.89	429,429.65	51,044.76
GREAT FINANCIAL	5,000.00	84,671.41	116,875.00	32,203.59
GREEN TREE FINANCIAL	5,600.00	183,639.73	344,047.33	160,407.60
GREENFIELD INDUSTRIES INC DEL	700.00	19,817.00	22,708.00	2,891.00
HADCO CORP	4,000.00	113,117.00	117,312.00	4,195.00
HAEMONETICS CORP	1,800.00	28,683.00	39,040.69	10,357.69
HEALTHCARE COMPARE CORP	2,300.00	75,463.00	88,412.00	12,949.00
HEALTHSOURCE INC	1,100.00	44,952.11	51,355.08	6,402.97
HEALTHSOUTH CORP	1,600.00	32,248.00	37,702.74	5,454.74
HEART TECHNOLOGY INC	6,400.00	125,683.12	173,600.00	47,916.88
HELEN TROY LTD	14,900.00	314,412.50	275,470.25	(38,942.25)
HIBERNIA CL A	83,800.00	736,236.07	876,899.78	140,663.71
HIGH PLAINS	6,100.00	36,252.21	36,234.00	(18.21)
HOME SHOPPING NETWORK INC	5,000.00	43,425.00	47,823.39	4,398.39
IBM	5,800.00	420,673.00	556,233.44	135,560.44
IDEXX LABS	1,100.00	18,124.07	40,359.00	22,234.93
IMMUNEX CORP NEW	2,700.00	48,762.00	39,663.00	(9,099.00)
INDUSTRIAL ACOUSTICS	2,300.00	38,938.00	23,037.00	(13,901.00)
INFORMATION RES	100.00	3,111.32	1,294.00	(1,817.32)
INTERFACE INC	400.00	6,077.37	6,026.00	(51.37)
INTERMET CORP	900.00	8,629.96	10,296.00	1,666.04
INTL CABLETEL INC	1,200.00	27,054.00	33,528.00	6,474.00
INTL SHIPHOLDING	200.00	4,323.37	4,887.83	564.46
INTUIT	800.00	26,945.43	37,152.00	10,206.57
ISOLYSER	3,200.00	106,800.00	103,200.00	(3,600.00)

PERMANENT UNIVERSITY FUND  
 SCHEDULE OF SECURITIES SOLD, CALLED OR MATURED 973

(September 1, 1995 through September 30, 1995)

SECURITY	PAR VALUE OR NO. OF SHARES	BOOK VALUE OF HOLDINGS	NET SALES PROCEEDS	GAIN OR (LOSS) OVER BOOK VALUE
ITI TECHNOLOGIES	2,000.00	47,250.00	57,528.60	10,278.60
ITRON	14,000.00	283,000.00	320,866.32	37,866.32
JACOBSON STORES	800.00	10,224.91	7,752.00	(2,472.91)
JASON INC	900.00	9,532.57	7,596.00	(1,936.57)
KEANE	13,200.00	316,827.33	390,244.96	73,417.63
KENT ELECTRONICS	2,800.00	110,861.01	120,136.44	9,275.43
KING WORLD PRODUCTIONS	100.00	4,018.50	3,981.26	(37.24)
KOMAG INC	1,800.00	65,383.00	128,817.00	63,434.00
LATTICE SEMICONDUCTOR CORP	7,200.00	225,307.91	252,766.80	27,458.89
LCI INTL	1,200.00	38,772.00	49,426.35	10,654.35
LESLIE POOLMART	260.00	3,543.43	3,949.40	405.97
LILLY (ELI)	4,700.00	368,968.80	393,329.87	24,361.07
LINCARE HOLDINGS	6,200.00	184,672.35	166,368.00	(18,306.35)
LONE STAR STEAKHOUSE & SALOON	1,800.00	51,183.00	70,992.00	19,809.00
LYDALL INC	12,700.00	252,213.86	311,224.10	59,010.24
MARK TWAIN BANCSH	9,800.00	311,272.68	338,665.70	27,393.02
MAXIM INTEGRATED	600.00	14,568.00	45,414.00	30,846.00
MCDONALDS CORP	51,900.00	1,002,334.90	1,957,470.64	955,135.74
MCN CORP.	29,100.00	466,539.52	573,018.04	106,478.52
MEDAPHIS CORP	1,800.00	53,829.00	44,892.00	(8,937.00)
MEDUSA CORP	100.00	2,635.73	2,818.90	183.17
MERCK & CO.,INC	32,000.00	988,436.76	1,743,461.81	755,025.05
MERCURY FINANCE	16,000.00	272,416.00	363,027.86	90,611.86
MERRY LAND & INVT	47,900.00	1,022,935.30	1,042,722.44	19,787.14
MICRO WHSE	1,800.00	58,158.00	90,792.00	32,634.00
MICROCHIP TECHNOLOGY INC	400.00	8,410.97	15,878.00	7,465.03
MID ATLANTIC MED SVCS INC	100.00	2,281.00	2,018.90	(262.10)
MIDLANTIC CORP	300.00	9,162.64	16,069.50	6,906.86
MOBILE TELECOMMUNICATION TECH	100.00	2,369.54	3,394.00	1,024.46
MOLEX INC	1,800.25	51,573.81	62,000.75	10,426.94
MOOG INC	400.00	5,074.00	5,675.81	601.81
MOTOROLA	7,600.00	161,231.64	601,907.52	440,675.88
MOUNTAIN PKS FINL	2,100.00	38,599.47	44,866.50	6,267.03
NATIONAL DATA	200.00	4,990.00	5,568.81	578.81
NAUTICA ENTERPRISES INC	750.00	17,280.00	25,267.50	7,987.50
NETWORK GEN	1,400.00	40,859.00	59,591.00	18,732.00
NEWCOR INC	900.00	6,691.50	7,258.50	567.00
NEWFIELD EXPLORATION COMPANY	77,700.00	358,615.74	2,274,283.49	1,915,667.75
NICHOLS RESEARCH	1,000.00	14,186.90	20,190.00	6,003.10
NINE WEST GROUP	1,800.00	55,908.00	77,926.89	22,018.89
NOBLE AFFILIATES	2,700.00	71,712.00	76,447.94	4,735.94
NORAM ENERGY	31,100.00	176,206.00	235,263.59	59,057.59
NORSTAN INC	200.00	3,918.84	4,888.00	969.16
NOVACARE INC	5,000.00	42,800.00	37,823.72	(4,976.28)
NUEVO ENERGY CO	4,000.00	97,000.00	91,593.53	(5,406.47)
NYMAGIC INC	600.00	11,972.01	10,538.64	(1,433.37)
OAKWOOD HOMES	400.00	10,406.14	13,225.55	2,819.41
OUTBACK STEAKHOUSE INC	300.00	7,361.43	9,544.50	2,183.07
PACIFIC SCIENTIFIC CO	100.00	1,368.67	2,331.42	962.75
PERFORMANCE SYS	3,200.00	49,066.72	56,907.52	7,840.80
PERRIGO	5,500.00	74,580.00	71,170.00	(3,410.00)

PERMANENT UNIVERSITY FUND  
SCHEDULE OF SECURITIES SOLD, CALLED OR MATURED

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(September 1, 1995 through September 30, 1995)

SECURITY	PAR VALUE OR NO. OF SHARES	BOOK VALUE OF HOLDINGS	NET SALES PROCEEDS	GAIN OR (LOSS) OVER BOOK VALUE
PHYCOR INC	1,200.00	32,116.07	56,328.00	24,211.93
PHYSICIAN CORP	3,600.00	75,816.00	60,084.00	(15,732.00)
PICTURETEL	8,000.00	209,930.67	445,860.80	235,930.13
PROJECT SOFTWARE	5,500.00	155,283.33	155,980.00	696.67
PYXIS	2,300.00	50,738.00	52,474.50	1,736.50
QUALCOMM	1,400.00	45,934.00	69,741.00	23,807.00
QUORUM HEALTH GROUP INC	2,700.00	50,449.50	61,263.00	10,813.50
READ RITE	600.00	11,287.02	25,164.00	13,876.98
REHABCARE	19,800.00	261,702.50	294,247.97	32,545.47
RENAISSANCE COMMUNICATIONS	1,100.00	39,941.00	39,670.17	(270.83)
RIDE INC	4,500.00	76,268.26	95,062.50	18,794.24
ROBERTS PHARMACEUTICALS	400.00	8,224.00	7,576.00	(648.00)
ROC COMMUNITIES	24,100.00	508,588.58	540,785.91	32,197.33
ROCK BOTTOM RESTAURANTS INC	2,500.00	51,645.51	41,250.00	(10,395.51)
ROMAC INTL	6,800.00	94,769.77	108,800.00	14,030.23
RYKOFF SEXTON	500.00	7,820.70	11,594.61	3,773.91
SANDERSON FARMS	450.00	4,760.33	4,923.00	162.67
SCHERER R P	500.00	23,467.50	21,843.77	(1,623.73)
SCHERING-PLOUGH	10,800.00	406,944.00	497,544.68	90,700.68
SCHWAB (CHARLES)	1,800.00	16,435.98	51,424.28	34,988.30
SHELBY WILLIAMS	300.00	3,922.51	3,881.87	(40.64)
SHILOH INDS	900.00	8,491.50	10,521.00	2,029.50
SHO LODGE, INC	400.00	6,674.00	5,676.00	(998.00)
SMARTFLEX SYS	4,000.00	48,000.00	67,500.00	19,500.00
SMITH INTL	2,700.00	38,637.00	48,436.38	9,799.38
SMITHFIELD FOODS	4,600.00	110,676.00	102,074.00	(8,602.00)
SOFTWARE ARTISTRY	8,500.00	175,471.28	169,106.65	(6,364.63)
SPECTRIAN	7,200.00	208,312.00	304,236.00	95,924.00
SPELLING ENTMT	4,100.00	44,054.50	51,002.29	6,947.79
SPS TECHNOLOGIES INC	300.00	7,872.17	11,456.61	3,584.44
STARBUCKS	1,800.00	45,333.00	76,617.00	31,284.00
STARRETT LS	300.00	6,974.36	6,656.77	(317.59)
STATE STREET BOSTON	97,700.00	3,244,745.08	3,804,020.99	559,275.91
STERIS	300.00	4,143.38	10,407.00	6,263.62
STERLING SOFTWARE	1,400.00	52,409.00	63,788.87	11,379.87
STEVENS INTL	6,800.00	45,458.00	53,990.18	8,532.18
STEWART & STEVENSON	1,800.00	64,458.00	60,192.00	(4,266.00)
STRATACOM	900.00	35,829.00	44,946.00	9,117.00
SUNGARD DATA SYSTEMS INC	300.00	7,734.00	8,757.00	1,023.00
SUNGLASS HUT INTL	9,600.00	381,384.00	434,082.46	52,698.46
SURGICAL CARE AFFILIATES INC	900.00	19,966.50	20,645.31	678.81
SYBASE INC	100.00	4,709.32	3,256.50	(1,452.82)
SYLVAN LEARNING	600.00	17,856.44	19,176.00	1,319.56
SYMANTEC CORP	2,300.00	51,888.00	72,312.00	20,424.00
SYQUEST TECHNOLOGY INC	1,200.00	13,250.72	17,778.00	4,527.28
TALBOTS	700.00	20,867.00	25,068.96	4,201.96
TCF FINANCIAL	600.00	19,289.47	35,437.81	16,148.34
TEL-SAVE HOLDINGS	5,200.00	78,100.00	82,550.00	4,450.00
TIME WARNER	4,600.00	162,957.30	188,317.71	25,360.41
TRANSWITCH CORP	4,000.00	50,138.80	47,386.00	(2,752.80)
TRIBUNE CO	10,600.00	585,182.94	718,918.89	133,735.95

PERMANENT UNIVERSITY FUND  
SCHEDULE OF SECURITIES SOLD, CALLED OR MATURED

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(September 1, 1995 through September 30, 1995)

SECURITY	PAR VALUE OR NO. OF SHARES	BOOK VALUE OF HOLDINGS	NET SALES PROCEEDS	GAIN OR (LOSS) OVER BOOK VALUE
TRIMBLE NAVIGATION LTD	16,400.00	333,865.00	499,462.00	165,597.00
TRUE NORTH COMMUNICATIONS	1,100.00	15,010.37	21,658.27	6,647.90
UNITED DOMINION	50,600.00	721,505.18	747,863.96	26,358.78
UTAH MEDICAL PRODUCTS	14,200.00	196,856.62	226,663.00	29,806.38
VALUE HEALTH	700.00	25,683.75	26,293.92	610.17
VANGUARD CELLULAR	1,800.00	44,433.00	52,092.00	7,659.00
VERITAS SOFTWARE	5,700.00	144,508.57	149,690.00	5,181.43
VESTA INSURANCE	12,600.00	277,636.78	489,052.67	211,415.89
VIKING OFFICE PRODS INC	900.00	27,054.00	35,486.00	8,442.00
VLSI TECHNOLOGY INC	13,280.00	274,320.00	395,276.00	120,956.00
WABASH NATIONAL	10,600.00	389,871.27	348,114.10	(21,757.17)
WALBRO CORP.	300.00	7,733.63	6,207.00	(1,526.63)
WATSON PHARMACEUTICALS INC	100.00	3,480.81	4,294.00	813.19
WEST CO INC	3,200.00	78,198.19	94,667.33	16,469.14
WILLIAMS CO	10,000.00	227,995.16	369,387.66	141,392.50
WONDERWARE	4,400.00	153,339.33	173,212.00	19,872.67
ZILOG INC	400.00	19,488.29	18,575.38	(912.91)
<b>TOTAL COMMON STOCKS</b>		<b>35,845,655.59</b>	<b>45,714,397.15</b>	<b>9,868,741.56</b>
<b>INDEX FUNDS</b>				
AUSTRIA EQ FUND	27,126.97	624,173.12	601,226.68	(22,946.44)
BELGIUM EQ FUND	58,538.42	1,313,129.11	1,459,261.36	146,132.25
DENMARK EQ FUND	.00	15.72	15.72	.00
FINLAND EQ FUND	.00	26.72	26.72	.00
FRANCE EQ FUND	219,540.18	5,575,532.06	5,747,811.09	172,279.03
GERMANY EQ FUND	160,455.95	3,230,541.37	3,532,691.72	302,150.35
HONG KONG EQ FUND	1.34	92.73	86.53	(6.20)
IRELAND EQ FUND B	2.45	29.52	37.14	7.62
JAPAN EQ FUND	.00	736.16	736.16	.00
MALAYSIA EQ FD B	87.13	1,183.39	1,248.12	64.73
NEW ZEALAND EQ FD	631.38	7,925.77	9,265.06	1,339.29
NORWAY EQ FUND	1.11	32.68	34.09	1.41
SINGAPORE EQ FUND	27,126.97	1,498,752.01	1,553,110.42	54,358.41
SPAIN EQ FUND	4,129.42	46,451.49	51,328.55	4,877.06
SWEDEN EQ FUND	1.27	35.68	45.09	9.41
<b>TOTAL INDEX FUNDS</b>		<b>12,298,667.53</b>	<b>12,956,925.45</b>	<b>658,257.92</b>
<b>PRIVATE INVESTMENTS</b>				
CHEYENNE III		126,511.99	126,511.99	.00
GOLDSTON JETER		21,831.74	21,831.74	.00
GOLDSTON OIL GLADWATER		2,784.76	2,784.76	.00
MORGENTHALER		412,583.93	972,922.00	560,338.07
TRIAD VENTURE LIMITED II, L.P.		2,374.26	329,158.48	326,784.22
WHITNEY 1990 EQUITY		44,965.00	203,329.00	158,364.00
<b>TOTAL PRIVATE INVESTMENTS</b>		<b>611,051.68</b>	<b>1,656,537.97</b>	<b>1,045,486.29</b>
<b>TOTAL EQUITY SECURITIES</b>		<b>48,755,374.80</b>	<b>60,327,860.57</b>	<b>11,572,485.77</b>

PERMANENT UNIVERSITY FUND  
 SCHEDULE OF SECURITIES SOLD, CALLED OR MATURED

976

(September 1, 1995 through September 30, 1995)

SECURITY	PAR VALUE OR NO. OF SHARES	BOOK VALUE OF HOLDINGS	NET SALES PROCEEDS	GAIN OR (LCSS) OVER BOOK VALUE
<b>CASH &amp; CASH EQUIVALENTS</b>				
COMMERCIAL PAPER (NET)		5,000,000.00	5,000,000.00	.00
TOTAL CASH & CASH EQUIVALENTS		5,000,000.00	5,000,000.00	.00
TOTAL SALES, CALLS, OR MATURITIES		57,505,080.31	89,128,112.77	11,623,032.46

PERMANENT UNIVERSITY FUND  
 SCHEDULE OF CAPITAL GAINS/(LOSSES) REINVESTED

977

(September 1, 1995 through September 30, 1995)

SECURITY	NO. SHARES	INCREASE (DECREASE) BOOK VALUE OF HOLDINGS	GAIN OR (LOSS)
<b>INDEX FUNDS:</b>			
AUSTRIA EQ FUND	0	311.32	311.32
BELGIUM EQ FUND	0	29,376.52	29,376.52
EQUITY INDEX FUND B	0	681,872.89	681,872.89
FINLAND EQ FUND	0	42,448.43	42,448.43
FRANCE EQ FUND	0	28,021.39	28,021.39
ITALY EQ FUND	0	5,617.24	5,617.24
MALAYSIA EQ FUND B	0	6,551.99	6,551.99
MID CAP INDEX FUND B	0	1,775,571.20	1,775,571.20
NETHERLANDS EQ FUND	0	40,917.76	40,917.76
NEW ZEALAND EQ FUND	0	7,343.25	7,343.25
SINGAPORE EQ FUND	0	14,657.32	14,657.32
SWEDEN EQ FUND	0	5,651.63	5,651.63
UNITED KINGDOM EQ FUND	0	13,319.55	13,319.55
<b>TOTAL INDEX FUNDS</b>		<b>2,651,660.49</b>	<b>2,651,660.49</b>

PERMANENT UNIVERSITY FUND  
SCHEDULE OF SECURITIES PURCHASED

978

(October 1, 1995 through October 31, 1995)

SECURITY	PAR VALUE OR (1) NO. OF SHARES	TOTAL PRINCIPAL COST	YIELD (2) AT COST
<b>DEBT SECURITIES :</b>			
<b>MUNICIPAL AND COUNTY BONDS</b>			
LOS ANG COUNTY PENS OBL SR940 7.070% , 08/30/09	5,000,000.00	5,000,000.00	7.07
<b>TOTAL MUNICIPAL AND COUNTY BONDS</b>	<b>5,000,000.00</b>	<b>5,000,000.00</b>	<b>7.07</b>
<b>CORPORATE BONDS</b>			
DONALDSON LUFKIN SENIOR NOTES 6.875% , 11/01/05	2,000,000.00	1,987,020.00	6.97
NATL RURAL UTIL COLL TRUST 7.200% , 10/01/15	3,000,000.00	2,988,930.00	7.24
PENNEY J C MED TERM NOTES 6.875% , 10/15/15	3,000,000.00	2,940,930.00	7.06
RALSTON PURINA DEBENTURES 7.750% , 10/01/15	3,500,000.00	3,497,130.00	7.76
SOUTHERN BELL TEL DEBS 8.750% , 11/01/24	13,500,000.00	14,038,650.00	6.14
<b>TOTAL CORPORATE BONDS</b>	<b>25,000,000.00</b>	<b>25,452,660.00</b>	<b>6.66</b>
<b>TOTAL DEBT SECURITIES</b>	<b>30,000,000.00</b>	<b>30,452,660.00</b>	<b>6.73</b>
<b>EQUITY SECURITIES :</b>			
<b>COMMON STOCKS</b>			
3RD SYS	13,600	232,509.13	0.00
AAMES FINANCIAL	6,900	202,480.50	1.02
ACCUSTAFF INCORP	9,900	324,700.00	0.00
ACTEL	5,000	89,940.00	0.00
ACTIVISION INC	22,800	382,470.38	0.00
ACX TECHNOLOGIES	18,000	336,366.00	0.00
ALANTEC	11,200	371,282.66	0.00
ALLIED HEALTHCARE	59,300	1,057,560.50	1.57
ALUMINUM CO AMERICA	75,800	3,756,936.95	1.82
AMERICAN COIN MERCHANDISING	29,000	203,000.00	0.00
AMERICREDIT CORP	11,800	175,244.27	0.00
APAC TELESERVICES	3,000	52,050.00	0.00
APERTUS TECHNOLOGIES INC	11,700	100,742.13	0.00
ASECO	4,000	65,811.44	0.00
ATLANTIC COAST	3,600	26,550.00	0.00
BANKAMERICA CORP	3,000	188,805.00	2.92
BRITISH PETRO ADS	7,300	632,800.50	3.26
BUFFETS INC	10,500	128,000.00	0.00
CHAMPION	3,100	58,503.18	0.00
CHEESECAKE FACTORY	4,000	89,500.00	0.00
CIDCO	4,900	148,059.80	0.00
CIRCON CORP	4,000	86,200.00	0.00
CISCO SYSTEMS INC	3,600	255,236.40	0.00
CLEVELAND-CLIFFS	5,800	227,223.00	3.32
COGNOS	700	22,632.19	0.00
COLE TAYLOR FIN'S	17,000	441,554.25	1.08
COLONIAL DATA	26,800	479,660.36	0.00
COMPUTER PRODUCTS	7,300	71,175.00	0.00
CORPORATE EXPRESS	4,000	95,752.00	0.00

PERMANENT UNIVERSITY FUND  
SCHEDULE OF SECURITIES PURCHASED

\$79

(October 1, 1995 through October 31, 1995)

SECURITY	PAR VALUE OR (1) NO. OF SHARES	TOTAL PRINCIPAL COST	YIELD (2) AT COST
DAIG	15,200	318,230.14	0.00
DAKA INTL INC	10,000	307,950.00	0.00
DAVIDSON & ASSOC	13,300	379,087.66	0.00
DIAGNOTIC PRODUCTS	800	28,948.00	1.33
DIAMOND MULTIMEDIA	4,000	111,000.00	0.00
DONALDSON, LUFKIN	3,800	102,600.00	0.00
OSC COMMUNICATIONS	8,700	304,952.40	0.00
DYNATECH CORP	2,000	31,350.00	0.00
EASTBAY INC	6,600	115,500.00	0.00
EATON VANCE	400	15,600.00	1.74
ELECTRO SCIENTIFIC INDS INC	4,400	125,809.92	0.00
ENTERPRISE SYSTEM	3,100	51,175.00	0.00
EP TECHNOLOGIES	8,400	128,323.82	0.00
ESS TECHNOLOGY	2,000	29,600.00	0.00
ETEC SYSTEMS INC	23,200	239,609.44	0.00
FIELDCREST CANNON	76,900	1,666,035.00	0.00
GABLES RESIDENTIAL	56,800	1,238,128.00	8.82
GADZOOKS INC	9,900	160,365.36	0.00
GAYLORD ENTMT CO	3,000	80,497.50	1.19
GENERAL MOTORS CLE	42,400	1,929,392.00	1.14
GRAND CASINOS	10,200	394,794.18	0.00
HADCO CORP	2,600	59,798.98	0.00
HGI REALTY INC	47,500	1,125,037.50	8.53
HOLOGIC INC	13,600	334,227.49	0.00
HOME DEPOT INC	33,500	1,304,858.50	0.51
INPUT/OUTPUT INC	3,100	124,087.44	0.00
INTEGRATED SILICON SOLUTION	22,600	704,229.41	0.00
INTERPHASE CORP	1,700	23,337.30	0.00
ITI TECHNOLOGIES	5,900	151,518.00	0.00
JOHNSON & JOHNSON	18,300	1,401,212.70	1.72
JUST FOR FEET	8,800	236,712.75	0.00
LEAR SEATING CORP	8,000	247,271.85	0.00
LINCARE HOLDINGS	14,600	351,868.60	0.00
MAGNA GROUP	12,000	303,159.62	3.17
MARK TWAIN BANCSHARES	10,000	356,365.22	3.03
MARSHALL	1,300	45,806.00	0.00
MICROWAVE POWER	40,000	322,050.00	0.00
MINN EDL	900	19,386.00	0.00
MOTOROLA	1,800	117,333.00	0.61
MOVIE GALLERY	1,600	73,600.00	0.00
NAUTICA ENTERPRISES INC	16,200	559,524.02	0.00
NETMANAGE	7,300	145,914.59	0.00
NOKIA CORP ADR	5,000	320,783.00	3.06
OASIS RESIDENTIAL	31,400	676,921.20	7.61
OSTEX INT'L	20,000	468,575.96	0.00
OUTBACK STEAKHOUSE	3,000	96,924.00	0.00
PARKER & PARSLEY	14,000	272,090.00	0.51
PATRIOT AMERICAN	206,400	4,998,856.50	0.00
PEDIATRIX MEDICAL	5,500	110,550.00	0.00
PEPSICO	5,000	256,835.00	1.56
PFIZER INC	3,700	205,202.00	1.88
PHILLIPS PETE	19,800	613,676.00	3.90

PERMANENT UNIVERSITY FUND  
SCHEDULE OF SECURITIES PURCHASED

\$80

(October 1, 1995 through October 31, 1995)

SECURITY	PAR VALUE OR (1) NO. OF SHARES	TOTAL PRINCIPAL COST	YIELD (2) AT COST
PORTUGAL TELECOM	36,900	697,714.00	1.96
PROJECT SOFTWARE	2,200	53,625.00	0.00
QUARTERDECK CORP	11,000	228,421.60	0.00
RENTERS CHOICE	23,600	378,800.00	0.00
REPSOL, S.A. ADS	21,800	663,483.00	2.73
REXALL SUNDOWN	2,600	38,350.00	0.00
RIDE INC	25,100	492,127.93	0.00
ROCK BOTTOM RESTAURANTS INC	8,400	132,325.00	0.00
ROYAL PTT NEDERLA	43,400	1,536,654.00	0.00
SECURITY CAPITAL	72,000	1,107,000.00	6.05
SEQUUS PHARMACEUTICALS	19,200	223,589.75	0.00
SIMWARE INC	48,600	430,307.00	0.00
SOFTKEY INTL	3,200	125,600.00	0.00
SOFTWARE ARTISTRY	12,300	203,671.00	0.00
SOUTHWEST AIRLINES	47,600	1,023,428.14	0.19
SPECTRIAN	12,000	301,016.22	0.00
SPEEDFAM INT'L	22,000	276,750.00	0.00
STERIS	2,500	86,250.00	0.00
STRATUS COMPUTER	9,000	222,165.00	0.00
SYSCO CORP	8,500	256,296.30	1.46
TELLABS INC	12,000	465,070.80	0.00
TJX COS	216,700	2,643,636.10	4.59
ULTRATECH STEPPER	6,800	262,650.00	0.00
UNITED HLTHCARE	2,400	127,471.20	0.06
VERIFONE INC	8,600	227,237.54	0.00
VERITAS SOFTWARE	1,500	43,437.45	0.00
VOICE CONTROL SYS	14,000	102,340.00	0.00
WAL-MART STORES	14,200	318,349.80	0.89
WEATHERFORD ENTERRA	5,000	136,435.80	0.00
WESTERN FINANCIAL	67,100	945,591.00	1.14
WMX TECHNOLOGIES	39,000	1,090,783.20	2.15
WONDERWARE	8,300	284,869.50	0.00
WORLD FUEL SVCS	0	(7.00)	0.00
XEROX CORP	1,000	134,310.00	2.23
ZYCON CORP	33,000	420,650.16	0.00
<b>TOTAL COMMON STOCKS</b>		<b>49,767,806.16</b>	<b>1.54</b>
<b>INDEX FUNDS</b>			
AUSTRALIA EQ FUND	0	25,116.76	
AUSTRIA EQ FUND	0	5.29	
BELGIUM EQ FUND	0	309.25	
CANADA EQ FUND	0	23,374.42	
DENMARK EQ FUND	32,058	822,080.25	
FRANCE EQ FUND	0	5,625.16	
GERMANY EQ FUND	0	1,063.67	
HONG KONG EQ FUND	11,781	825,388.32	
IRELAND EQ FUND B	0	1,199.40	
ITALY EQ FUND	0	1,691.35	
JAPAN EQ FUND	0	213,292.68	
MALAYSIA EQ FD B	0	2,105.31	
NETHERLANDS EQ FD	0	50,747.83	

PERMANENT UNIVERSITY FUND  
SCHEDULE OF SECURITIES PURCHASED

\$81

(October 1, 1995 through October 31, 1995)

SECURITY	PAR VALUE OR (1) NO. OF SHARES	TOTAL PRINCIPAL COST	YIELD (2) AT COST
NORWAY EQ FUND	12,954	218,466.61	
SINGAPORE EQ FUND	0	885.50	
SPAIN EQ FUND	0	30.04	
SWEDEN EQ FUND	0	84.51	
SWITZERLAND EQ FD	0	101.71	
UNITED KINGDOM EQ	0	162,606.12	
TOTAL INDEX FUNDS		<u>2,354,174.19</u>	
<b>PRIVATE INVESTMENTS</b>			
ASIAN CORP FINANC		471,348.63	
AUSTIN VENTURES		200,000.00	
CARLYLE PARTNERS II, LP		184,752.00	
CITICORP MEZZANINE PARTNERS		720,670.67	
CLAYTON DUBILIER		6,845.37	
DRLX PARTNERS L P		480,000.00	
GOLDSTON-JETER #3		141,528.20	
KB MEZZANINE FUND		6,343.17	
MORGENTHALER VENTURES		601,867.89	
SCF PARTNRS 1995		82,383.53	
TEXAS GROWTH FUND		109,720.00	
WHITNEY 1990 EQUITY FUND, L.P.		1,385,118.00	
TOTAL PRIVATE INVESTMENTS		<u>4,370,577.46</u>	
TOTAL EQUITY SECURITIES		<u>56,492,557.81</u>	
<b>CASH &amp; CASH EQUIVALENTS</b>			
W/F MONEY MKT FUND (NET)		34,014,867.64	
TOTAL CASH & CASH EQUIVALENTS		<u>34,014,867.64</u>	
TOTAL SECURITIES PURCHASED		<u><u>120,980,085.45</u></u>	

(1) Reflects par value for Debt Securities and number of shares actually purchased for Equity Securities, excluding shares received as a result of stock splits and dividends subsequent to date of purchase.

(2) Yield on Common Stocks based on cost price and indicated dividend rate as of 10/31/95. Current yield is not calculated on Index Funds since scheduled income payments are not fixed at a current rate. Current yield is not calculated on Private Investments due to absence of scheduled interest and dividend payments.

## PERMANENT UNIVERSITY FUND

982

## EQUITIES -- OTHER CHANGES

(October 1, 1995 through October 31, 1995)

STOCK SPLITS, DIVIDENDS AND DISTRIBUTIONS	SHARES RECEIVED
APPLIED MATERIALS 2 FOR 1 STOCK SPLIT	4,600
ASCEND COMMUNICATIONS 2 FOR 1 STOCK SPLIT	500
GREEN TREE FINANCIAL 2 FOR 1 STOCK SPLIT	4,300
GUEST SUPPLY 3 FOR 2 STOCK SPLIT	5,050
HEALTH MGMT ASSOC 3 FOR 2 STOCK SPLIT	41,200
ISOLYSER 2 FOR 1 STOCK SPLIT	2,000
KLA INSTRUMENTS 2 FOR 1 STOCK SPLIT	600
LCI INTL 2 FOR 1 STOCK SPLIT	5,200
MENTOR CORP MINN 2 FOR 1 STOCK SPLIT	17,800
NIKE INC - CL B 2 FOR 1 STOCK SPLIT	13,400
P COM 2 FOR 1 STOCK SPLIT	10,500
PAGING NETWORK 2 FOR 1 STOCK SPLIT	1,400
RENAISSANCE COMM 3 FOR 2 STOCK SPLIT	600
SEALED AIR CORP 2 FOR 1 STOCK SPLIT	5,000
SIERRA SEMI CONDUCTOR 2 FOR 1 STOCK SPLIT	16,400
WEATHERFORD ENTER 2 FOR 1 STOCK SPLIT	30,000
WESTVACO 3 FOR 2 STOCK SPLIT	15,450

PERMANENT UNIVERSITY FUND  
 SCHEDULE OF CONVERSIONS  
 (October 1, 1995 through October 31, 1996)

983

ASSETS CONVERTED		ASSETS RECEIVED	
SECURITY DESCRIPTION	SECURITY BOOK VALUE	SECURITY DESCRIPTION	SECURITY BOOK VALUE
FORD MOTOR CO CONVERTIBLE PREFERRED (7,000 SHARES)	<u>632,170.00</u> <u>632,170.00</u>	0.00 <u>0.00</u>	FORD MOTOR CO COMMON STOCK (22,857.80 SHARES) <u>632,170.00</u> <u>632,170.00</u>

PERMANENT UNIVERSITY FUND  
SCHEDULE OF SECURITIES SOLD, CALLED OR MATURED

984

(October 1, 1995 through October 31, 1995)

SECURITY	PAR VALUE OR NO. OF SHARES	BOOK VALUE OF HOLDINGS	NET SALES PROCEEDS	GAIN OR (LOSS) OVER BOOK VALUE
<b>DEBT SECURITIES:</b>				
<b>U. S. GOVERNMENT OBLIG (DIRECT)</b>				
<b>U S TREASURY NOTES</b>				
8.625% , 10/15/95	15,000,000.00	15,000,000.00	15,000,000.00	.00
<b>TOTAL</b>	<b>15,000,000.00</b>	<b>15,000,000.00</b>	<b>15,000,000.00</b>	<b>00</b>
<b>U. S. GOVT. AGENCY OBLIG (GTD) - GNMA POOLS</b>				
G N M A PASS THR 47634 13.500% , 05/15/11	59.73	59.13	59.73	.60
G N M A PASS THR 44298 12.500% , 11/15/10	325.09	309.23	325.09	15.86
G N M A PASS TH 224630 10.500% , 10/15/17	1,634.08	1,588.91	1,634.08	65.17
G N M A PASS THR 45236 13.500% , 05/15/11	180.11	163.66	180.11	16.45
G N M A PASS THR 45388 13.000% , 04/15/11	1,102.89	997.72	1,102.89	105.17
G N M A PASS THR 45915 13.000% , 04/15/11	152.63	148.50	152.63	4.13
G N M A PASS THR 45940 13.500% , 05/15/11	318.82	288.95	318.82	29.87
G N M A PASS THR 47171 13.000% , 04/15/11	158.60	153.07	158.60	5.53
G N M A PASS TH 151185 10.000% , 02/15/16	21,483.31	21,126.79	21,483.31	356.52
G N M A PASS THR 47339 13.500% , 04/15/11	71.70	64.97	71.70	6.73
G N M A PASS THR 43162 12.500% , 11/15/10	99.73	94.86	99.73	4.87
G N M A PASS THR 48143 13.500% , 05/15/11	86.83	78.95	86.83	7.88
G N M A PASS THR 48879 13.500% , 05/15/11	82.71	74.96	82.71	7.75
G N M A PASS THR 49003 13.500% , 05/15/11	80.47	72.95	80.47	7.52
G N M A PASS THR 49208 13.500% , 05/15/11	7,086.25	6,442.61	7,086.25	643.64
G N M A PASS THR 49276 13.500% , 01/15/12	5.01	4.96	5.01	.05
G N M A PASS THR 49550 13.000% , 07/15/11	103.61	92.33	103.61	11.28
G N M A PASS THR 49551 12.000% , 07/15/11	324.61	273.07	324.61	51.54
G N M A PASS TH 131670 11.500% , 05/15/15	122.40	121.77	122.40	.63
G N M A PASS THR 47219 13.000% , 04/15/11	247.65	238.25	247.65	9.40
G N M A PASS THR 10834 8.250% , 06/15/08	556.49	555.99	556.49	.50
G N M A PASS THRU 2084 7.000% , 09/15/02	2,309.61	2,297.16	2,309.61	12.45
G N M A PASS THRU 2455 5.500% , 02/15/99	4,969.28	4,550.86	4,969.28	418.42
G N M A PASS THRU 8790 8.250% , 04/15/06	28,263.02	28,252.23	28,263.02	10.79

PERMANENT UNIVERSITY FUND  
SCHEDULE OF SECURITIES SOLD, CALLED OR MATURED

985

(October 1, 1995 through October 31, 1995)

SECURITY	PAR VALUE OR NO. OF SHARES	BOOK VALUE OF HOLDINGS	NET SALES PROCEEDS	GAIN OR (LOSS) OVER BOOK VALUE
G N M A PASS THRU 9323 8.250% ,06/15/06	13,722.23	13,675.73	13,722.23	46.50
G N M A PASS THRU 9675 8.250% ,04/15/06	13,987.57	13,976.48	13,987.57	11.09
G N M A PASS THRU 9806 8.250% ,05/15/06	575.89	575.66	575.89	.23
G N M A PASS THRU 9813 8.250% ,04/15/06	244.41	244.22	244.41	.19
G N M A PASS THR 45053 13.500% ,05/15/11	225.01	204.52	225.01	20.49
G N M A PASS THR 10770 8.250% ,05/15/06	2,347.13	2,310.75	2,347.13	36.38
G N M A PASS THR 41570 13.500% ,05/15/10	120.14	119.43	120.14	.71
G N M A PASS THR 16676 8.000% ,04/15/07	8,601.86	8,569.13	8,601.86	32.73
G N M A PASS THR 35288 11.000% ,03/15/10	12,228.03	12,113.40	12,228.03	114.63
G N M A PASS THR 38584 13.500% ,05/15/10	27.94	25.45	27.94	2.49
G N M A PASS THR 39589 13.500% ,08/15/10	142.13	141.94	142.13	.19
G N M A PASS THR 40016 12.500% ,06/15/10	450.05	442.36	450.05	7.69
G N M A PASS THR 40153 13.500% ,05/15/10	7.08	6.44	7.08	.64
G N M A PASS THR 40310 13.500% ,05/15/10	28.23	28.11	28.23	.12
G N M A PASS THR 40744 12.500% ,05/15/10	1,271.56	1,249.91	1,271.56	21.65
G N M A PASS THR 41007 13.500% ,07/15/10	3,486.19	3,480.52	3,486.19	5.67
G N M A PASS THR 10215 8.250% ,06/15/06	733.85	733.56	733.85	.29
G N M A PASS TH 271412 10.000% ,06/15/19	415.07	412.13	415.07	2.94
G N M A PASS TH 252468 10.000% ,06/15/19	557.88	553.94	557.88	3.94
G N M A PASS TH 291147 10.000% ,05/15/20	612.76	612.76	612.76	.00
G N M A PASS TH 290652 9.500% ,08/15/20	46,846.89	46,578.40	46,846.89	268.49
G N M A PASS TH 233778 10.000% ,02/15/18	13,549.56	13,474.05	13,549.56	75.51
G N M A II PASS THRU 1212 7.000% ,06/20/23	29,589.65	29,518.07	29,589.65	71.58
G N M A MIDGET PASS TH 189914 8.000% ,01/15/02	17,900.55	17,896.15	17,900.55	4.40
G N M A MIDGET PASS TH 201307 8.000% ,03/15/02	56,406.23	56,325.58	56,406.23	80.65
G N M A MIDGET PASS TH 194952 8.000% ,01/15/02	6,286.63	6,285.09	6,286.63	1.54
G N M A MIDGET PASS TH 183691 8.000% ,01/15/02	2,418.56	2,417.97	2,418.56	.59
G N M A MIDGET PASS TH 182539 8.000% ,01/15/02	10,252.16	10,249.64	10,252.16	2.52
G N M A MIDGET PASS TH 139698 9.000% ,08/15/01	13,796.59	13,702.83	13,796.59	93.76

PERMANENT UNIVERSITY FUND  
SCHEDULE OF SECURITIES SOLD, CALLED OR MATURED

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(October 1, 1995 through October 31, 1995)

SECURITY	PAR VALUE OR NO. OF SHARES	BOOK VALUE OF HOLDINGS	NET SALES PROCEEDS	GAIN OR (LOSS) OVER BOOK VALUE
GNMA MIDGET PASS TH 152730 9.000% ,06/15/01	9,681.38	9,664.23	9,681.38	17.15
GNMA MIDGET PASS TH 206065 8.000% ,01/15/02	3,070.28	3,069.53	3,070.28	.75
GNMA (TEXAS MTGE) PASS THR 54207 14.000% ,03/15/12	35.54	33.58	35.54	1.96
GNMA MOBILE A POOL #160183 9.250% ,02/15/99	17,028.88	16,942.71	17,028.88	86.17
TOTAL	<u>356,472.54</u>	<u>353,688.15</u>	<u>356,472.54</u>	<u>2,806.39</u>
<b>U. S. GOVT. AGENCY OBLIG (GTD) - TITLE XI</b>				
CONN BK & TR OHIO MER MARINE XI 8.300% ,04/01/97	72,000.00	71,861.21	72,000.00	138.79
TOTAL	<u>72,000.00</u>	<u>71,861.21</u>	<u>72,000.00</u>	<u>138.79</u>
<b>U. S. GOVT. AGENCY OBLIG (NON-GTD) - FHLMC</b>				
FHLMC PRT CTF 170037 13.500% ,10/01/10	2,681.20	2,658.95	2,681.20	21.25
FHLMC PRT CTF 170051 15.500% ,06/01/11	1,699.80	1,688.06	1,699.80	11.74
FHLMC PRT CTF 170139 11.500% ,08/01/15	4,298.50	4,277.25	4,298.50	21.25
FHLMC PRT CTF 170047 16.250% ,05/01/11	33.00	32.94	33.00	.06
FHLMC PRT CTF 170147 11.000% ,11/01/15	7,700.70	7,682.45	7,700.70	18.25
FHLMC 21 SER PRT CTF 215711 9.500% ,12/01/01	40,940.14	40,837.97	40,940.14	102.17
FHLMC BALLOON GOLD PC M80037 8.500% ,03/01/98	519.60	519.60	519.60	.00
FHLMC GNOME PRT CTF 380003 9.500% ,06/01/02	37,542.41	37,321.85	37,542.41	220.56
FHLMC GNOME PRT CTF 380005 9.500% ,07/01/02	191,808.19	191,572.86	191,808.19	235.33
FHLMC GNOME PRT CTF 200060 9.000% ,12/01/01	63,417.50	62,765.68	63,417.50	651.82
FHLMC GNOME PRT CTF 380046 10.500% ,05/01/04	66,288.57	66,258.21	66,288.57	30.36
FHLMC GNOME PRT CTF 380095 9.000% ,08/01/05	49,250.10	49,207.73	49,250.10	42.37
FHLMC GNOME PRT CTF 380008 9.500% ,09/01/02	158,180.40	157,881.00	158,180.40	299.40
FHLMC MUL FAM PRT CTF 220022 9.250% ,06/01/02	71,242.50	70,727.60	71,242.50	514.90
FHLMC MUL-FAM PRT CTF 240001 9.500% ,11/01/97	2,987.00	2,969.23	2,987.00	17.77
FHLMC MUL-FAM PRT CTF 220023 9.750% ,08/01/02	229,626.91	227,926.23	229,626.91	1,700.68
FHLMC TPM PRT CTF 735015 10.000% ,06/01/05	46,981.60	46,678.17	46,981.60	303.43
TOTAL	<u>975,198.12</u>	<u>971,006.78</u>	<u>975,198.12</u>	<u>4,191.34</u>
<b>U. S. GOVT. AGENCY OBLIG (NON-GTD) CMO'S</b>				
FHLMC CMO 9-D 9.250% ,07/15/15	38,227.80	35,332.31	38,227.80	2,895.49

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(October 1, 1995 through October 31, 1995)

SECURITY	PAR VALUE OR NO. OF SHARES	BOOK VALUE OF HOLDINGS	NET SALES PROCEEDS	GAIN OR (LOSS) OVER BOOK VALUE
FHLMC CMO 1029-C 9.000% , 08/15/12	264,789.80	257,448.96	264,789.80	7,340.84
FHLMC CMO 135-A 8.750% , 05/15/00	2,232.00	2,211.20	2,232.00	20.80
FNMA CMO 124-L 9.000% , 08/25/11	15,840.91	15,781.87	15,840.91	59.04
TOTAL	<u>321,090.51</u>	<u>310,774.34</u>	<u>321,090.51</u>	<u>10,316.17</u>
<b>CORPORATE BONDS - CMO'S</b>				
AMER SW GNMA CMO 62-C 8.800% , 07/01/16	132,928.46	128,145.09	132,928.46	4,783.37
AMER SW GNMA CMO 68-B 8.750% , 10/01/18	93,148.55	84,192.54	93,148.55	8,956.01
GTD MTGE GNMA CMO B-3 9.000% , 12/01/07	15,535.26	15,187.45	15,535.26	347.81
WESTAM MTG GNMA CMO 1-C 8.550% , 09/01/12	162,023.76	148,280.43	162,023.76	13,743.33
TOTAL	<u>403,636.03</u>	<u>375,805.51</u>	<u>403,636.03</u>	<u>27,830.52</u>
<b>CORPORATE BONDS</b>				
CENTEL CAPITAL NOTES 9.875% , 10/01/98	4,200,000.00	4,168,998.27	4,200,000.00	31,001.73
SOUTHERN RAILWAY EQUIP TRUST 5 11.750% , 10/15/95	1,000,000.00	1,000,000.00	1,000,000.00	.00
TOTAL	<u>5,200,000.00</u>	<u>5,168,998.27</u>	<u>5,200,000.00</u>	<u>31,001.73</u>
TOTAL DEBT SECURITIES	<u>22,328,397.20</u>	<u>22,252,112.26</u>	<u>22,328,397.20</u>	<u>76,284.94</u>
<b>MISCELLANEOUS</b>				
MCORP CLAIM UNIT - LIQUIDATION	.00	.00	2,328.47	2,328.47
MCORP FINL CLAIM - LIQUIDATION	.00	.00	16,059.58	16,059.58
TOTAL MISCELLANEOUS		<u>.00</u>	<u>18,388.05</u>	<u>18,388.05</u>
TOTAL		<u>.00</u>	<u>18,388.05</u>	<u>18,388.05</u>
<b>EQUITY SECURITIES :</b>				
<b>COMMON STOCKS</b>				
ACCUSTAFF INCORP	9,900.00	324,700.00	359,245.50	34,545.50
ACS ENTERPRISES - CLASS ACTION	.00	.00	12,950.00	12,950.00
ALLTEL CORP	17,100.00	465,550.54	505,975.51	40,424.97
AMERICREDIT CORP	4,600.00	59,844.56	70,918.13	11,073.57
AMP INC	17,000.00	571,075.00	643,328.52	72,251.52
ANALYSTS INT'L	3,300.00	93,390.00	105,556.00	12,166.00
ANHEUSER-BUSCH	28,600.00	1,314,496.35	1,924,058.00	609,561.65
APAC TELESERVICES	3,000.00	52,050.00	54,300.00	2,250.00
ASECO	3,300.00	60,784.97	58,050.00	(2,734.97)
BARNES & NOBLE	4,000.00	96,192.00	144,475.17	48,283.17
BOMBAY COMPANY	20,500.00	172,630.00	101,803.67	(70,826.33)
CADENCE DESIGN	8,000.00	245,725.60	407,604.79	161,879.19
CANNONDALE CORP	2,900.00	50,025.00	44,950.00	(5,075.00)
CHAMPION	13,300.00	225,941.24	319,195.98	93,254.74

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(October 1, 1995 through October 31, 1995)

SECURITY	PAR VALUE OR NO. OF SHARES	BOOK VALUE OF HOLDINGS	NET SALES PROCEEDS	GAIN OR (LOSS) OVER BOOK VALUE
CHECKPOINT SYS	12,400.00	302,524.57	327,249.87	24,725.30
CIRCUIT CITY STORES	20,000.00	647,643.52	665,503.35	17,859.83
CLEAR CHANNEL COM	.00	.00	2.70	2.70
COGNOS	2,700.00	78,304.65	87,242.00	8,937.35
COMMUNITY HEALTH	.00	.00	.30	.30
COMPUTER PRODUCTS	7,300.00	71,175.00	83,493.75	12,318.75
COMPUTR NTWK TECH	23,200.00	180,565.11	141,419.04	(39,146.07)
CROWN CORK & SEAL	10,000.00	431,405.00	379,387.33	(52,017.67)
DATA RACE	19,700.00	181,158.84	86,062.66	(95,096.18)
DIAGNOTIC PRODUCT	11,200.00	435,310.15	418,175.48	(17,134.67)
DISCREET LOGIC	1,100.00	30,883.29	54,257.06	23,573.77
DSP COMMUNICATION	11,400.00	164,919.24	379,323.40	214,404.16
DUKE REALTY INVESTMENTS	40,200.00	1,033,601.95	1,243,746.46	210,144.51
DURIRON CO INC	2,400.00	68,377.15	69,804.00	1,426.85
EASTBAY INC	6,600.00	115,500.00	128,160.78	12,660.78
EMPHEYSYS FIN'L	61,900.00	1,496,651.50	2,321,250.00	824,698.50
EMULUX	18,400.00	310,040.00	269,170.70	(40,869.30)
EP TECHNOLOGIES	8,400.00	128,323.82	101,187.50	(27,136.32)
ESCO ELECTRONICS	.00	.00	.50	.50
ESS TECHNOLOGY	2,000.00	29,600.00	31,199.60	1,599.60
FEDERAL MORT.	7,800.00	544,083.38	836,466.10	292,382.72
FLEXTRONIX INTL	16,500.00	319,122.00	382,095.00	62,973.00
FORD MOTOR	.80	20.75	23.70	2.95
GANDALF	36,000.00	289,238.40	209,778.40	(79,460.00)
GYMBOREE	13,700.00	446,747.64	357,977.78	(88,769.86)
HADCO CORP	2,600.00	72,308.59	69,613.00	(2,695.59)
HEALTHSOURCE INC	.00	.00	2.20	2.20
HIBERNIA CL A	2,200.00	19,328.39	22,417.24	3,088.85
IBM	3,300.00	179,429.76	324,016.19	144,586.43
IMNET SYSTEM	2,100.00	30,637.50	56,049.00	25,411.50
INPUT/OUTPUT INC	12,000.00	293,787.20	476,660.08	182,872.88
INTEGRATD SILICON	12,000.00	416,153.96	381,183.72	(34,970.24)
INTERIM SVCS	9,600.00	221,047.20	258,268.80	37,221.60
ISOLYSER	3,200.00	106,800.00	103,200.00	(3,600.00)
IVAX CORP	28,000.00	760,593.00	786,029.74	25,436.74
JOHNSON & JOHNSON	32,000.00	1,303,870.77	2,584,361.78	1,280,491.01
K MART CORP	130,200.00	2,588,611.81	1,370,904.23	(1,217,707.58)
KENT ELECTRONICS	9,900.00	403,614.79	415,391.67	11,776.88
KING WORLD PRODUCTS	.00	.00	.10	.10
LANDMARK GRAPHICS	12,800.00	291,584.80	306,247.68	14,662.88
LECHTERS	8,500.00	150,155.00	88,850.16	(61,304.84)
LEGATO SYSTEMS	1,000.00	25,217.48	33,069.70	7,852.22
LINCARE HLDGS	10,800.00	309,500.11	286,920.36	(22,579.75)
MACROMEDIA	8,000.00	122,961.48	457,259.90	334,298.42
MAIL BOXES ETC	13,900.00	190,958.16	180,968.27	(9,989.89)
MARCUS CORP	4,700.00	131,337.97	166,164.44	34,826.47
MARSHALL	2,900.00	94,166.98	108,659.37	14,492.39
MCN CORP.	114,200.00	1,830,887.04	2,283,867.11	452,980.07
MEASUREX	37,000.00	736,640.95	1,265,987.72	529,346.77
MERCK & CO.,INC	97,000.00	2,996,198.93	5,666,740.90	2,670,541.97
MERRY LAND & INVT	46,000.00	982,359.57	963,207.80	(19,151.77)
MID ATLANTIC MEDICAL	.00	.00	.03	.03
MIDWEST EXPRESS	20,000.00	360,000.00	470,660.66	110,660.66

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(October 1, 1995 through October 31, 1995)

SECURITY	PAR VALUE OR NO. OF SHARES	BOOK VALUE OF HOLDINGS	NET SALES PROCEEDS	GAIN OR (LOSS) OVER BOOK VALUE
MINN EDL	13,700.00	409,477.42	347,771.80	(61,705.62)
MOUNTAIN PKS FINL	6,700.00	125,704.70	160,800.00	35,095.30
MOVIE GALLERY	10,000.00	283,500.00	333,125.00	39,625.00
NATIONAL DATA	12,500.00	311,875.19	333,244.93	21,369.74
NETWORK EXPRESS	20,000.00	285,000.00	155,404.16	(109,595.84)
NEWPARK RES	16,000.00	313,052.00	268,600.70	(44,451.30)
NIKE INC	6,500.00	452,294.18	702,022.08	249,727.90
NUMBR NINE VISUAL	19,200.00	357,289.51	177,428.52	(179,860.99)
ONTRAK SYS INC	12,000.00	339,232.00	272,236.88	(66,995.12)
OPEN ENVIRONMENT	16,000.00	343,500.00	121,924.48	(221,575.54)
OPITCAL DATA SYS	18,400.00	201,250.00	560,652.88	359,402.88
OPTI INC	21,600.00	433,117.92	245,586.72	(187,531.20)
ORTHOFIX INTL	23,400.00	442,001.91	360,301.50	(81,700.41)
PHILIP MORRIS	7,500.00	392,784.48	614,529.49	221,745.01
PMI GROUP	2,600.00	82,809.91	128,539.71	35,729.80
PREMENOS TECHNOLOGY	7,800.00	159,200.00	237,500.00	78,300.00
PRINTRONIX	8,000.00	187,108.40	142,382.48	(44,723.92)
PROJECT SOFTWARE	5,500.00	150,953.49	153,571.00	2,617.51
QUIKSILVER	6,200.00	183,200.59	170,961.70	7,761.11
RASTEROPS	46,000.00	424,928.40	308,427.91	(118,500.49)
REXALL SUNDOWN	4,000.00	63,230.31	65,670.00	2,439.69
RIDE INC	4,400.00	74,573.42	90,986.72	16,413.30
SCHERER R P	.00	.00	.50	.50
SCHULMAN (A) INC	116,000.00	2,917,542.90	2,310,392.30	(607,150.60)
SCHWAB (CHARLES)	.00	.00	(9.00)	(9.00)
SEALED AIR CORP	10,000.00	196,095.00	246,000.77	49,905.77
SEARS ROEBUCK	18,000.00	484,064.50	664,897.80	200,833.30
SEQ TECH	12,000.00	27,490.97	47,862.36	20,371.39
SEMITOOL	10,500.00	114,825.00	198,531.41	83,906.41
SERVICE MASTER	.00	59,040.00	59,040.00	.00
SIERRA HEALTH SVC	4,400.00	116,198.02	120,753.87	4,555.85
SIERRA SEMI CONDUCTOR	3,600.00	80,733.53	171,675.00	90,941.47
SONAT INC.	51,000.00	1,477,055.63	1,646,415.21	169,359.58
SPECTRIAN	22,900.00	644,494.11	431,875.38	(212,618.73)
SPHERE DRAKE HOLDINGS	30,000.00	630,000.00	449,171.96	(180,828.04)
STORAGE EQUITIES	30,000.00	480,748.59	568,181.00	87,432.41
SYLVAN LEARNING	10,400.00	309,511.66	258,193.00	(51,318.66)
SYMANTEC CORP	16,500.00	274,435.50	415,140.50	140,705.00
SYNCRONYS SOFTCRP	20,000.00	523,097.77	177,935.07	(345,162.70)
SYSTEMSOFT	21,700.00	307,740.78	330,274.54	22,533.76
TALBOTS	.00	.00	.70	.70
TELTREND	4,800.00	83,521.44	156,216.00	72,694.56
TEXACO INC	32,100.00	2,010,719.60	2,157,627.01	146,907.41
TIME WARNER	7,400.00	262,148.70	276,845.95	14,698.25
TOUCHSTONE SOFTWARE	14,000.00	196,278.14	85,750.00	(110,528.14)
TRANSWITCH CORP	2,000.00	25,069.40	23,000.00	(2,069.40)
UNIPHASE	6,000.00	84,142.73	186,000.00	101,857.27
UNITED TELECOM - CLASS ACTION	.00	.00	1,513.35	1,513.35
UTAH MEDICAL PRODUCTS	6,800.00	95,446.64	109,140.00	13,693.36
VALUE HEALTH	.00	.00	.70	.70
WABASH NATIONAL	8,400.00	307,765.90	260,746.61	(47,019.29)
WATSON PHARMACEUTICAL	10,700.00	414,550.28	467,209.44	52,659.16
WEBB DEL	13,200.00	288,304.16	236,978.27	(51,325.89)

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SECURITY	PAR VALUE OR NO. OF SHARES	BOOK VALUE OF HOLDINGS	NET SALES PROCEEDS	GAIN OR (LOSS) OVER BOOK VALUE
WESTERN WASTE IND	24,700.00	471,150.84	492,744.71	21,593.87
WYMAN GORDON	41,800.00	257,707.45	528,361.00	270,653.55
ZYCON CORP	33,000.00	420,650.16	395,759.58	(24,890.58)
<b>TOTAL COMMON STOCKS</b>		<b>45,191,861.89</b>	<b>51,877,983.31</b>	<b>6,686,121.42</b>
<b>INDEX FUNDS</b>				
AUSTRALIA EQ FUND	222.71	6,279.63	6,670.13	390.50
AUSTRIA EQ FUND	.35	90.62	90.34	(.28)
BELGIUM EQ FUND	3.10	70.19	79.80	9.61
CANADA EQ FUND	1,064.85	11,944.38	13,521.51	1,577.13
FINLAND EQ FUND	.38	92.42	94.87	2.45
FRANCE EQ FUND	72,736.24	1,883,764.13	1,870,075.13	6,311.00
GERMANY EQ FUND	64.46	1,460.26	1,595.95	135.69
IRELAND EQ FUND B	151.25	1,828.70	2,351.15	524.45
ITALY EQ FUND	106.93	1,374.01	1,394.65	20.64
JAPAN EQ FUND	640.64	12,436.62	12,445.06	8.44
MALAYSIA EQ FD B	153.40	2,105.97	2,160.42	54.45
NETHERLANDS EQ FD	657.15	19,717.63	24,632.85	4,915.22
NEW ZEALAND EQ FD	120.75	1,626.00	1,912.04	286.04
NORWAY EQ FUND	.00	89.60	89.60	.00
SINGAPORE EQ FUND	61.20	3,415.60	3,585.52	169.92
SPAIN EQ FUND	.00	136.24	136.24	.00
SWEDEN EQ FUND	1.03	156.71	168.67	11.96
SWITZERLAND EQ FD	5.74	297.45	348.17	50.72
UNITED KINGDOM EQ	5,015.18	127,157.15	139,167.13	12,009.98
<b>TOTAL INDEX FUNDS</b>		<b>2,054,041.31</b>	<b>2,080,519.23</b>	<b>26,477.92</b>
<b>PRIVATE INVESTMENTS</b>				
CHEYENNE III		104,746.95	104,746.95	.00
ELECTRA PRIVATE		747,141.14	1,491,892.80	744,751.66
GOLDSTON JETER		20,426.08	20,426.08	.00
GOLDSTON OIL GLADWATER		2,652.83	2,652.83	.00
GOLDSTON-JETER #3		507,715.11	507,715.11	.00
PMI MEZZANINE LP		163,894.00	163,894.00	.00
TRIAD VENT LTD II		1,000.27	131,854.01	130,853.74
<b>TOTAL PRIVATE INVESTMENTS</b>		<b>1,547,576.38</b>	<b>2,423,181.78</b>	<b>875,605.40</b>
<b>TOTAL EQUITY SECURITIES</b>		<b>48,793,479.58</b>	<b>58,381,684.32</b>	<b>7,588,204.74</b>
<b>CASH &amp; CASH EQUIVALENTS</b>				
COMMERCIAL PAPER (NET)		15,000,000.00	15,000,000.00	.00
CASH AT STATE TREASURY (NET)		22,992,065.85	22,992,065.85	.00
<b>TOTAL CASH &amp; CASH EQUIVALENTS</b>		<b>37,992,065.85</b>	<b>37,992,065.85</b>	<b>.00</b>
<b>TOTAL SALES, CALLS, OR MATURITIES</b>		<b>109,037,657.69</b>	<b>116,720,535.42</b>	<b>7,682,877.73</b>

PERMANENT UNIVERSITY FUND  
SCHEDULE OF CAPITAL GAINS/(LOSSES) REINVESTED

(October 1, 1995 through October 31, 1995)

SECURITY	NO. SHARES	INCREASE (DECREASE) BOOK VALUE OF HOLDINGS	GAIN OR (LOSS)
<b>INDEX FUNDS:</b>			
AUSTRIA EQ FUND	0	896.14	896.14
BELGIUM EQ FUND	0	14,416.19	14,416.19
CANADA EQ FUND	0	1,735.96	1,735.96
EQUITY INDEX FUND B	0	606,416.06	606,416.06
FRANCE EQ FUND	0	103,846.73	103,846.73
GERMANY EQ FUND	0	33,654.17	33,654.17
HONG KONG EQ FUND	0	4,954.59	4,954.59
ITALY EQ FUND	0	(21,000.21)	(21,000.21)
MALAYSIA EQ FUND B	0	2,822.86	2,822.86
MID CAP INDEX FUND B	0	4,509,810.05	4,509,810.05
NORWAY EQ FUND	0	16,985.11	16,985.11
SINGAPORE EQ FUND	0	13,854.35	13,854.35
SPAIN EQ FUND	0	1,066.70	1,066.70
SWEDEN EQ FUND	0	25,729.79	25,729.79
UNITED KINGDOM EQ FUND	0	2,300.60	2,300.90
<b>TOTAL INDEX FUNDS</b>		<u>5,317,489.39</u>	<u>5,317,489.39</u>

PERMANENT UNIVERSITY FUND  
SCHEDULE OF SECURITIES PURCHASED

992

(November 1, 1995 through November 30, 1995)

SECURITY	PAR VALUE OR (1) NO. OF SHARES	TOTAL PRINCIPAL COST	YIELD (2) AT COST
<b>DEBT SECURITIES :</b>			
<b>MUNICIPAL AND COUNTY BONDS</b>			
KERN COUNTY PEN OBL SER 95 7.020% , 08/15/10	4,865,000.00	4,865,000.00	7.02
LONG BEACH CALIF PENS OBL RFG 7.240% , 09/01/11	1,500,000.00	1,500,000.00	7.24
LONG BEACH CALIF PENS OBL RFG 7.140% , 09/01/10	3,455,000.00	3,455,000.00	7.14
LONG BEACH CALIF PENS OBL RFG 7.090% , 09/01/09	2,500,000.00	2,500,000.00	7.09
<b>TOTAL MUNICIPAL AND COUNTY BONDS</b>	<b>12,320,000.00</b>	<b>12,320,000.00</b>	<b>7.09</b>
<b>CORPORATE BONDS</b>			
MET LIFE SURPLUS NOTES 7.700% , 11/01/15	7,000,000.00	6,975,640.00	7.73
SWISS BANK CORP SUB NOTES 7.000% , 10/15/15	5,000,000.00	4,968,100.00	7.06
<b>TOTAL CORPORATE BONDS</b>	<b>12,000,000.00</b>	<b>11,943,740.00</b>	<b>7.45</b>
<b>TOTAL DEBT SECURITIES</b>	<b>24,320,000.00</b>	<b>24,263,740.00</b>	<b>7.27</b>
<b>EQUITY SECURITIES :</b>			
<b>COMMON STOCKS</b>			
AAMES FINANCIAL	10,600	265,107.60	1.20
ACTIVISION INC	2,100	35,513.73	0.00
ALLIED HEALTHCARE	20,700	395,087.70	1.47
ALPHA INDUSTRIES	9,500	156,370.55	0.00
AMER HOMEPATIENT	5,300	132,950.00	0.00
AMERICREDIT CORP	7,200	92,981.88	0.00
ANALYSTS INT'L	200	5,825.00	2.06
APERTUS TECHNOLOGIES INC	32,300	321,115.03	0.00
ARBOR DRUGS	16,000	298,600.00	1.50
ASECO	4,800	81,000.00	0.00
ASYST TECH	4,000	194,000.00	0.00
BANCO DE A EDWARD	500	8,500.00	0.00
BAXTER INTERNAT'L	27,000	1,007,370.00	3.03
BRINKER INTL INC	16,600	255,450.76	0.00
BROWN (TOM)	26,900	295,900.00	0.00
CARDIOMETRICS	10,400	93,600.00	0.00
CAREMARK INT'L	25,000	495,250.00	0.20
CARR REALTY CORP	59,900	1,300,354.00	8.06
CERNER CORP	9,100	232,534.75	0.00
CHARTER PWR SYS	14,700	388,244.00	0.42
CHECKFREE	11,000	274,648.00	0.00
CIBER INC	10,000	224,723.56	0.00
CIDCO	7,600	219,081.05	0.00
CIRCON CORP	9,000	201,774.00	0.00
COLONIAL DATA	4,800	69,969.00	0.00
COLUMBIA HEALTHCARE CORP	10,000	496,850.00	0.24
COMPUSA	8,300	306,665.42	0.00
COMSHARE INC	13,200	278,550.00	0.00
CRA MANAGED CARE	2,400	56,700.00	0.00

PERMANENT UNIVERSITY FUND  
SCHEDULE OF SECURITIES PURCHASED

993

(November 1, 1995 through November 30, 1995)

SECURITY	PAR VALUE OR (1) NO. OF SHARES	TOTAL PRINCIPAL COST	YIELD (2) AT COST
DAVIDSON & ASSOC	17,800	484,073.74	0.00
DONALDSON, LUFKIN	63,400	1,910,204.00	0.40
DYNATECH CORP	38,700	577,173.90	0.00
ELECTRO SCIENTIFIC INDS INC	1,800	54,072.00	0.00
ENTERPRISE SYSTEM	6,000	146,700.00	0.00
ETEC SYSTEMS INC	12,300	135,718.63	0.00
FIELDCREST CANNON	30,100	583,177.90	0.00
FIRST ALERT	14,800	207,426.20	0.00
FIRST COMMONWEALTH	12,600	276,829.20	0.00
FOSTER WHEELER CO	10,900	388,675.00	2.18
FOUNDATION HEALTH	41,300	1,774,745.70	0.00
FRACTAL DESIGN	28,400	370,000.69	0.00
GABLES RESIDENTIAL	19,800	426,378.00	8.92
GADZOOKS INC	12,900	240,009.40	0.00
GASONICS INTL	3,900	108,680.13	0.00
GENERAL RE CORP	25,800	3,742,548.00	1.35
GRAND CASINOS	1,500	56,419.95	0.00
GUEST SUPPLY	5,600	97,650.00	0.00
GUIDANT	4,800	167,007.84	0.29
HADCO CORP	3,900	120,353.31	0.00
HCIA	12,200	378,437.00	0.00
HEINZ (HJ) CO	185,000	6,034,830.00	3.25
HOLOGIC INC	1,700	48,975.00	0.00
IDX SYS CORP	8,800	215,415.20	0.00
INHALE THERAPEUTC	4,000	48,000.00	0.00
INPUT/OUTPUT INC	4,000	151,684.00	0.00
INSIGHT ENTERPRISES	7,300	129,575.00	0.00
INSIGNIA SOLUTION	27,600	368,991.78	0.00
INTEGRATED SILICON SOLUTION	5,800	152,895.80	0.00
INTERPHASE CORP	8,500	127,880.80	0.00
INVACARE CORP	12,500	301,425.00	0.41
KEANE	29,400	848,210.00	0.00
LANOPTICS	23,800	352,109.45	0.00
LAUDER ESTEE COS	600	15,600.00	0.00
LIBERTY PROPERTY TRUST	118,000	2,295,930.00	8.22
LINCARE HLDGS INC	4,200	101,739.12	0.00
LO JACK	7,400	83,738.56	0.00
LSI INDUSTRIES	14,200	238,710.70	0.95
MAGNA GROUP	2,800	67,109.78	3.34
MANHATTAN BAGEL	13,900	273,695.06	0.00
MARSHALL	1,300	47,799.44	0.00
MAXICARE HEALTH	11,200	229,577.50	0.00
MERIDIAN DATA	5,100	53,902.91	0.00
MID ATLANTIC MED SVCS INC	10,500	223,715.10	0.00
MINNESOTA MNG & MFG CO	4,000	260,238.00	2.89
MOUNTAIN PKS FINANCIAL	500	10,968.75	0.00
MOVIE GALLERY	5,600	205,800.00	0.00
MRV COMMUNICATION	19,300	443,761.56	0.00
NETMANAGE	10,800	218,353.04	0.00
NETWORK APPLIANCE	15,900	296,328.69	0.00
NORTHFIELD LABS	8,200	84,475.00	0.00
OASIS RESIDENTIAL	66,600	1,348,056.00	8.10

PERMANENT UNIVERSITY FUND  
SCHEDULE OF SECURITIES PURCHASED

994

(November 1, 1995 through November 30, 1995)

SECURITY	PAR VALUE OR (1) NO. OF SHARES	TOTAL PRINCIPAL COST	YIELD (2) AT COST
PACIFIC SCIENTIFIC CO	13,000	346,710.00	0.45
PANHANDLE EASTERN	12,000	294,720.00	3.66
PEDIATRIX MEDICAL	2,600	55,150.00	0.00
PHARMACIA & UPJOHN	89,000	2,983,503.00	3.22
PHILLIPS PETE	32,500	1,080,543.75	3.67
PORTUGAL TELECOM	4,000	75,240.00	1.97
PRI AUTOMATION	400	15,300.00	0.00
PROJECT SOFTWARE	1,200	30,600.00	0.00
QUARTERDECK CORP	7,500	155,872.85	0.00
RESEARCH INDUSTRIES CORP	9,800	228,581.50	0.00
REXALL SUNDOWN	3,400	51,240.00	0.00
ROCKY MTN CHOC	5,400	79,795.00	0.00
SANCTUARY WOODS	4,200	19,425.00	0.00
SECURE COMPUTING	200	3,200.00	0.00
SEQUUS PHARMACEUTICAL	12,800	160,287.00	0.00
SHELDAHL CO	30,200	527,264.44	0.00
SIERRA SEMI CONDUCTOR CORP	14,400	256,632.96	0.00
SILICON STORAGE	38,800	440,938.50	0.00
SONAT INC.	51,600	1,462,896.00	3.81
SPEEDFAM INTL	8,400	143,462.41	0.00
STONE ENERGY	11,520	143,731.20	0.00
STORAGE EQUITIES	28,700	508,909.50	4.96
SYNC RESH	10,300	372,290.00	0.00
SYSCO CORP	8,100	247,063.46	1.44
TARGET THERAPEUTICS INC	4,900	314,915.44	0.00
TELEFONOS DE MEXICO SA	88,400	2,384,324.80	3.37
TENNECO INC	115,500	5,176,098.00	4.02
U S OFFICE PRODS	2,100	35,962.50	0.00
U S ORDER	8,000	145,586.45	0.00
ULTRATECH STEPPER	7,200	235,807.92	0.00
UNITED HEALTHCARE CORP	6,800	365,875.00	0.06
UTAH MED PRODS INC	2,500	34,687.50	0.00
VEECO INSTRUMENTS INC	3,700	73,075.00	0.00
VISX INC DEL	19,200	462,632.75	0.00
WESTERN FINANCIAL	67,900	961,512.80	1.13
WESTERN GAS RESOURCES	18,000	284,580.00	1.27
WEYERHAEUSER	81,000	3,512,985.00	3.69
WONDERWARE	2,700	78,017.55	0.00
<b>TOTAL COMMON STOCKS</b>		<b>59,457,915.14</b>	<b>2.41</b>
<b>INDEX FUNDS</b>			
AUSTRALIA EQ FUND	29,478	891,475.67	
AUSTRIA EQ FUND	3,957	84,282.08	
BELGIUM EQ FUND	11,059	286,990.77	
CANADA EQ FUND	104,237	1,319,979.34	
DENMARK EQ FUND	13,167	337,836.18	
FINLAND EQ FUND	13,928	287,606.40	
FRANCE EQ FUND	62,767	1,640,305.84	
GERMANY EQ FUND	78,135	1,728,118.34	
HONG KONG EQ FUND	13,301	932,907.01	
IRELAND EQ FUND B	6,211	97,869.38	

PERMANENT UNIVERSITY FUND  
SCHEDULE OF SECURITIES PURCHASED

995

(November 1, 1995 through November 30, 1995)

SECURITY	PAR VALUE OR (1) NO. OF SHARES	TOTAL PRINCIPAL COST	YIELD (2) AT COST
ITALY EQ FUND	80,249	996,907.16	
JAPAN EQ FUND	883,787	16,216,699.96	
MALAYSIA EQ FD B	24,262	325,481.50	
NETHERLANDS EQ FD	34,682	1,280,594.14	
NEW ZEALAND EQ FD	8,960	142,213.97	
NORWAY EQ FUND	11,132	178,521.28	
SINGAPORE EQ FUND	4,093	242,750.36	
SPAIN EQ FUND	56,640	700,847.02	
SWEDEN EQ FUND	26,081	900,930.69	
SWITZERLAND EQ FD	39,838	1,340,912.03	
UNITED KINGDOM EQ	136,509	3,860,493.20	
<b>TOTAL INDEX FUNDS</b>		<u>33,793,722.32</u>	
<b>PRIVATE INVESTMENTS</b>			
CARLYLE PARTNERS II, LP		837,653.00	
CORTEC GROUP FD		1,657,020.00	
GOLDSTON-JETER #3		90,664.49	
INFORMATION TECH		199,635.00	
SCF PARTNERS 1995		147,684.05	
VS&A COMMUNICATIONS		43,673.00	
WINGATE PARTNERS II, LP		939,130.43	
<b>TOTAL PRIVATE INVESTMENTS</b>		<u>3,915,459.97</u>	
<b>TOTAL EQUITY SECURITIES</b>		<u>97,167,097.43</u>	
<b>CASH &amp; CASH EQUIVALENTS</b>			
COMMERCIAL PAPER (NET)		10,000,000.00	
<b>TOTAL CASH &amp; CASH EQUIVALENTS</b>		<u>10,000,000.00</u>	
<b>TOTAL SECURITIES PURCHASED</b>		<u><u>131,430,837.43</u></u>	

(1) Reflects par value for Debt Securities and number of shares actually purchased for Equity Securities, excluding shares received as a result of stock splits and dividends subsequent to date of purchase.

(2) Yield on Common Stocks based on cost price and indicated dividend rate as of 11/30/95. Current yield is not calculated on Index Funds since scheduled income payments are not fixed at a current rate. Current yield is not calculated on Private Investments due to absence of scheduled interest and dividend payments.

PERMANENT UNIVERSITY FUND  
EQUITIES -- OTHER CHANGES

996

(November 1, 1995 through November 30, 1995)

STOCK SPLITS, DIVIDENDS AND DISTRIBUTIONS	SHARES RECEIVED
AMERICA ONLINE 2 FOR 1 STOCK SPLIT	600
DEERE 3 FOR 1 STOCK SPLIT	45,000
DISCREET LOGIC 2 FOR 1 STOCK SPLIT	9,300
EPIC DESIGN TECHN 2 FOR 1 STOCK SPLIT	1,600
GASONICS INTL 3 FOR 2 STOCK SPLIT	14,740
INTL SHIPHOLDING 5 FOR 4 STOCK SPLIT	750
MARCUS CORP 3 FOR 2 STOCK SPLIT	48,650
MENS WEARHOUSE 3 FOR 2 STOCK SPLIT	4,250
MERCURY FINANCE 3 FOR 2 STOCK SPLIT	1,500
SUNAMERICA 3 FOR 2 STOCK SPLIT	6,000
VALUJET AIRLINES 2 FOR 1 STOCK SPLIT	1,000

PERMANENT UNIVERSITY FUND  
SCHEDULE OF SECURITIES SOLD, CALLED OR MATURED

997

(November 1, 1995 through November 30, 1995)

SECURITY	PAR VALUE OR NO. OF SHARES	BOOK VALUE OF HOLDINGS	NET SALES PROCEEDS	GAIN OR (LOSS) OVER BOOK VALUE
<b>DEBT SECURITIES:</b>				
<b>U. S. GOVT. AGENCY OBLIG (GTD) - GNMA POOLS</b>				
G N M A PASS THR 45915 13.000% , 04/15/11	147.38	143.40	147.38	3.98
G N M A PASS THR 41007 13.500% , 07/15/10	191.61	191.30	191.61	.31
G N M A PASS THR 49550 13.000% , 07/15/11	104.75	93.36	104.75	11.39
G N M A PASS THR 43162 12.500% , 11/15/10	99.36	94.51	99.36	4.85
G N M A PASS THR 44298 12.500% , 11/15/10	328.60	312.59	328.60	16.01
G N M A PASS THR 45053 13.500% , 05/15/11	227.80	207.09	227.80	20.71
G N M A PASS THR 49276 13.500% , 01/15/12	5.07	5.02	5.07	.05
G N M A PASS THR 45386 13.000% , 04/15/11	1,115.34	1,009.13	1,115.34	106.21
G N M A PASS THR 40744 12.500% , 05/15/10	534.88	525.79	534.88	9.09
G N M A PASS THR 45940 13.500% , 05/15/11	241.78	219.15	241.78	22.62
G N M A PASS THR 47171 13.000% , 04/15/11	6,456.14	6,231.22	6,456.14	224.92
G N M A PASS THR 47219 13.000% , 04/15/11	250.43	240.94	250.43	9.49
G N M A PASS THR 47339 13.500% , 04/15/11	72.53	65.73	72.53	6.80
G N M A PASS THR 47634 13.500% , 05/15/11	60.43	59.82	60.43	.61
G N M A PASS THR 48143 13.500% , 05/15/11	87.85	79.88	87.85	7.97
G N M A PASS THR 48879 13.500% , 05/15/11	83.67	75.84	83.67	7.83
G N M A PASS THR 49208 13.500% , 05/15/11	14.96	13.60	14.96	1.36
G N M A PASS THR 45236 13.500% , 05/15/11	147.95	134.46	147.95	13.49
G N M A PASS THR 10215 8.250% , 08/15/06	739.20	738.91	739.20	.29
G N M A PASS THRU 2084 7.000% , 09/15/02	6,314.28	6,280.57	6,314.28	33.71
G N M A PASS THRU 2455 5.500% , 02/15/99	4,199.60	3,853.61	4,199.60	345.99
G N M A PASS THRU 8790 8.250% , 04/15/06	409.86	409.70	409.86	.16
G N M A PASS THRU 9323 8.250% , 06/15/06	1,168.20	1,164.26	1,168.20	3.94
G N M A PASS THRU 9675 8.250% , 04/15/06	711.99	711.43	711.99	.56
G N M A PASS THR 41570 13.500% , 05/15/10	120.33	119.62	120.33	.71
G N M A PASS THRU 9813 8.250% , 04/15/06	246.18	245.99	246.18	.19

PERMANENT UNIVERSITY FUND  
SCHEDULE OF SECURITIES SOLD, CALLED OR MATURED

998

(November 1, 1995 through November 30, 1995)

SECURITY	PAR VALUE OR NO. OF SHARES	BOOK VALUE OF HOLDINGS	NET SALES PROCEEDS	GAIN OR (LOSS) OVER BOOK VALUE
G N M A PASS THR 40310 13.500% ,05/15/10	28.55	28.43	28.55	.12
G N M A PASS THR 10770 8.250% ,05/15/06	2,417.64	2,380.35	2,417.64	37.29
G N M A PASS THR 10834 8.250% ,06/15/06	593.02	592.49	593.02	.53
G N M A PASS THR 16676 8.000% ,04/15/07	8,507.95	8,475.72	8,507.95	32.23
G N M A PASS THR 35288 11.000% ,03/15/10	975.21	966.09	975.21	9.12
G N M A PASS THR 38584 13.500% ,05/15/10	28.21	25.70	28.21	2.51
G N M A PASS THR 39589 13.500% ,08/15/10	143.78	143.58	143.78	.20
G N M A PASS THR 40016 12.500% ,08/15/10	16,646.21	16,362.49	16,646.21	283.72
G N M A PASS THR 40153 13.500% ,05/15/10	7.16	6.52	7.16	.64
G N M A PASS THRU 9806 8.250% ,05/15/06	591.09	590.85	591.09	.24
G N M A PASS TH 291147 10.000% ,05/15/20	637.36	637.36	637.36	.00
G N M A PASS THR 49551 12.000% ,07/15/11	327.98	275.98	327.98	52.00
G N M A PASS TH 290652 9.500% ,08/15/20	31,225.97	31,047.15	31,225.97	178.82
G N M A PASS TH 252468 10.000% ,06/15/19	137,597.80	136,625.86	137,597.80	971.94
G N M A PASS TH 271412 10.000% ,06/15/19	403.57	400.72	403.57	2.85
G N M A PASS TH 233778 10.000% ,02/15/18	36,323.67	36,121.45	36,323.67	202.22
G N M A PASS TH 224630 10.500% ,10/15/17	23,448.72	22,514.37	23,448.72	934.35
G N M A PASS TH 151185 10.000% ,02/15/16	1,952.93	1,920.56	1,952.93	32.37
G N M A PASS TH 131670 11.500% ,05/15/15	123.30	122.67	123.30	.63
G N M A PASS THR 49003 13.500% ,05/15/11	81.40	73.81	81.40	7.59
G N M A II PASS THRU 1212 7.000% ,08/20/23	57,482.53	57,343.89	57,482.53	138.64
G N M A MIDGET PASS TH 201307 8.000% ,03/15/02	14,971.13	14,949.94	14,971.13	21.19
G N M A MIDGET PASS TH 139698 9.000% ,08/15/01	13,901.46	13,808.01	13,901.46	93.45
G N M A MIDGET PASS TH 182539 8.000% ,01/15/02	3,692.51	3,691.61	3,692.51	.90
G N M A MIDGET PASS TH 183691 8.000% ,01/15/02	2,402.69	2,402.11	2,402.69	.58
G N M A MIDGET PASS TH 189914 8.000% ,01/15/02	4,052.97	4,051.98	4,052.97	.99
G N M A MIDGET PASS TH 194952 8.000% ,01/15/02	3,131.85	3,131.09	3,131.85	.76
G N M A MIDGET PASS TH 206065 8.000% ,01/15/02	3,242.39	3,241.60	3,242.39	.79

PERMANENT UNIVERSITY FUND  
SCHEDULE OF SECURITIES SOLD, CALLED OR MATURED

999

(November 1, 1995 through November 30, 1995)

SECURITY	PAR VALUE OR NO. OF SHARES	BOOK VALUE OF HOLDINGS	NET SALES PROCEEDS	GAIN OR (LOSS) OVER BOOK VALUE
G N M A MIDGET PASS TH 152730 9.000% , 06/15/01	10,633.63	10,615.01	10,633.63	18.62
GNMA (TEXAS MTGE) PASS THR 54207 14.000% , 03/15/12	35.96	33.98	35.96	1.98
GNMA MOBILE A POOL #160183 9.250% , 02/15/99	12,828.17	12,764.63	12,828.17	63.54
TOTAL	<u>412,516.98</u>	<u>408,572.93</u>	<u>412,516.98</u>	<u>3,944.05</u>
<b>U. S. GOVT. AGENCY OBLIG (NON-GTD) - OTHER</b>				
F N M A DEBS 8.800% , 11/10/95	3,000,000.00	3,000,000.00	3,000,000.00	.00
TOTAL	<u>3,000,000.00</u>	<u>3,000,000.00</u>	<u>3,000,000.00</u>	<u>.00</u>
<b>U. S. GOVT. AGENCY OBLIG (NON-GTD) - FHLMC</b>				
F H L M C BALLOON GOLD PC M80037 8.500% , 03/01/98	464.00	464.00	464.00	.00
F H L M C GNOME PRT CTF 380003 9.500% , 06/01/02	8,057.41	8,010.51	8,057.41	46.90
F H L M C GNOME PRT CTF 380005 9.500% , 07/01/02	.01	1.29	.01	(1.28)
TOTAL	<u>8,521.42</u>	<u>8,475.80</u>	<u>8,521.42</u>	<u>45.62</u>
<b>U. S. GOVT. AGENCY OBLIG (NON-GTD) CMO'S</b>				
F N M A CMO 74-H 9.625% , 01/25/19	299,231.11	297,380.63	299,231.11	1,850.48
FHLMC CMO 135-A 8.750% , 05/15/00	2,155.80	2,136.01	2,155.80	19.79
FHLMC CMO 1029-C 9.000% , 08/15/12	216,239.10	210,256.63	216,239.10	5,982.47
FNMA CMO 124-L 9.000% , 08/25/11	14,729.25	14,674.48	14,729.25	54.77
TOTAL	<u>532,355.26</u>	<u>524,447.75</u>	<u>532,355.26</u>	<u>7,907.51</u>
<b>CORPORATE BONDS - CMO'S</b>				
AMER SW GNMA CMO 62-C 8.800% , 07/01/16	123,166.72	118,740.73	123,166.72	4,425.99
AMER SW GNMA CMO 68-B 8.750% , 10/01/18	46,152.30	41,719.23	46,152.30	4,433.07
CENTEX ACCEPT GNMA CMO Q-3 9.000% , 08/01/05	1,264,153.01	1,248,015.58	1,264,153.01	16,137.43
GS TRUST 2 FHLMC CMO A-5 8.970% , 09/20/18	294,176.22	292,159.01	294,176.22	2,017.21
GTD MTGE GNMA CMO B-3 9.000% , 12/01/07	15,287.38	14,946.42	15,287.38	340.96
MORGAN STANLEY MTG TR Q GNMA CM 9.900% , 08/01/17	958,146.65	897,943.68	958,146.62	60,202.94
WESTAM MTG GNMA CMO 1-C 8.550% , 09/01/12	110,916.25	101,527.02	110,916.25	9,389.23
TOTAL	<u>2,811,998.53</u>	<u>2,715,051.67</u>	<u>2,811,998.50</u>	<u>96,946.83</u>

PERMANENT UNIVERSITY FUND  
SCHEDULE OF SECURITIES SOLD, CALLED OR MATURED

1000

(November 1, 1995 through November 30, 1995)

SECURITY	PAR VALUE OR NO OF SHARES	BOOK VALUE OF HOLDINGS	NET SALES PROCEEDS	GAIN OR (LOSS) OVER BOOK VALUE
<b>CORPORATE BONDS</b>				
PORTLAND GENERAL ELECTRIC 1ST MT 7.750% , 11/01/02	29,000.00	26,964.20	29,000.00	2,035.80
SOUTHERN BELL TEL DEBS 8.750% , 11/01/24	13,500,000.00	14,015,700.00	14,015,700.00	00
<b>TOTAL</b>	<b>13,529,000.00</b>	<b>14,042,664.20</b>	<b>14,044,700.00</b>	<b>2,035.80</b>
<b>TOTAL DEBT SECURITIES</b>	<b>20,294,392.18</b>	<b>20,899,212.35</b>	<b>20,810,092.16</b>	<b>110,879.81</b>
<b>EQUITY SECURITIES :</b>				
<b>COMMON STOCKS</b>				
3RD SYS	5,900.00	102,171.33	112,368.45	10,197.12
AAMES FINANCIAL	17,500.00	467,588.10	547,055.97	79,467.87
ACTEL	29,500.00	544,758.49	349,200.48	(195,558.01)
ADVANTA CORP. CLA	5,600.00	182,500.00	216,300.00	33,800.00
AMER GREETINGS	32,500.00	883,502.33	891,345.00	7,842.67
ANHEUSER-BUSCH	33,100.00	1,521,322.70	2,223,914.80	702,592.10
ASECO	2,700.00	49,733.16	54,929.50	5,196.34
BANCO DE A EDWARD	500.00	8,500.00	8,484.71	(15.29)
BARNES & NOBLE	8,500.00	204,408.00	310,902.61	106,494.61
BARRICK GOLD	43,000.00	792,447.50	1,074,319.10	281,871.60
BROOKTREE CORP	2,800.00	56,818.76	34,650.00	(22,166.76)
CACI	10,300.00	134,513.02	119,731.36	(14,781.66)
CANANDAIGUA WINE	9,980.00	397,560.00	312,385.00	(85,195.00)
CARDIOMETRICS	10,400.00	93,600.00	84,716.32	(8,883.68)
CARLISLE COS INC	700.00	27,329.09	30,323.54	2,994.45
CHALLENGER INTL	40,400.00	224,448.08	166,601.00	(57,848.08)
CHEESECAKE FACTORY	15,900.00	413,556.81	326,174.05	(87,381.76)
CHEVRON	10,800.00	479,953.94	540,663.95	60,730.01
CIBER INC	7,600.00	170,789.60	212,366.50	41,576.50
CIDCO	12,000.00	343,000.00	348,022.80	5,022.80
COGNOS	3,100.00	90,497.64	105,324.00	14,826.36
COLE TAYLOR FIN'S	2,400.00	62,337.07	62,400.00	62.93
COLONIAL DATA	9,800.00	170,926.65	162,271.56	(8,655.09)
DAIG	4,700.00	98,400.11	109,987.37	11,587.26
DSP COMMUNICATIONS	7,400.00	107,052.84	326,833.58	219,780.74
DURIRON CO INC	2,300.00	65,528.10	61,663.00	(3,865.10)
EATON VANCE	8,800.00	305,818.45	318,002.80	12,184.35
ELECTRO SCIENTIFIC INDS INC	1,200.00	38,980.50	37,572.00	(1,408.50)
ETEC SYSTEMS INC	35,500.00	375,328.07	412,687.50	37,359.43
EXXON CORP	66,600.00	3,879,438.05	5,218,261.16	1,338,825.11
FIRST COMMONWEALTH	200.00	3,000.00	4,200.00	1,200.00
FSI INTL INC	600.00	5,655.00	12,000.00	6,345.00
GELMAN SCIENCES	11,000.00	178,898.91	235,832.11	56,933.20
GLIMCHER REALTY	40,000.00	840,574.64	710,076.25	(130,498.39)
GYMBOREE	11,300.00	266,637.50	221,819.60	(44,817.90)
HADCO CORP	10,200.00	283,672.12	320,008.79	36,336.67
HEALTHCARE COMPARE CORP	13,900.00	452,602.70	521,800.00	69,197.30

PERMANENT UNIVERSITY FUND  
SCHEDULE OF SECURITIES SOLD, CALLED OR MATURED

2001

(November 1, 1995 through November 30, 1995)

SECURITY	PAR VALUE OR NO. OF SHARES	BOOK VALUE OF HOLDINGS	NET SALES PROCEEDS	GAIN OR (LOSS) OVER BOOK VALUE
IMNET SYSTEM	6,100.00	88,994.64	165,175.00	76,180.38
INPUT/OUTPUT INC	26,500.00	695,914.46	1,197,884.51	501,970.05
INSIGHT ENTERPRISES INC	7,300.00	129,575.00	139,514.58	9,939.58
INTERIM SERVICES INC	96,400.00	2,219,682.25	2,803,502.80	583,820.55
INTERPHASE CORP	5,700.00	92,968.87	70,737.50	(22,231.37)
JOHNSON & JOHNSON	22,400.00	912,709.54	1,814,329.86	901,620.32
JUST FOR FEET	17,500.00	527,853.18	475,410.74	(52,442.45)
KULICKE & SOFFA	1,600.00	36,704.37	43,732.80	7,028.43
LAUDER ESTEE COS	600.00	15,600.00	19,631.34	4,031.34
LEAR SEATING CORP	3,400.00	102,399.30	98,573.02	(3,826.28)
LEGATO SYSTEMS	9,700.00	244,609.52	320,100.00	75,490.48
LINCARE HOLDINGS	900.00	23,077.06	31,576.50	8,499.44
LTX CORP	40,000.00	313,766.40	488,343.52	174,577.12
MANHATTAN BAGEL	2,400.00	47,256.70	48,204.00	947.30
MCN CORP.	18,600.00	298,200.52	398,770.67	100,570.15
MENTOR CORP MINN	10,400.00	133,848.88	223,600.00	89,751.12
MERCURY INTERACT	21,000.00	501,500.00	395,531.58	(105,968.42)
MICROWAVE POWER	2,400.00	19,323.00	24,600.00	5,277.00
MINN EDL	1,500.00	44,833.29	31,440.00	(13,393.29)
MOBILE TELECOMMUNICATION TECH	8,000.00	172,833.60	231,000.00	58,166.40
NAUTICA ENTERPRISES	4,600.00	158,895.46	170,407.50	11,512.04
NETWORTH	32,000.00	399,032.00	1,098,704.88	699,672.88
NORTH AMERICAN VACCINE	4,000.00	40,394.37	42,590.57	2,196.20
NORTH FORK	2,400.00	43,010.55	55,346.14	12,335.59
NUMBR NINE VISUAL	6,000.00	111,652.97	81,000.00	(30,652.97)
OSTEX INTL	20,000.00	468,575.96	340,160.40	(128,415.56)
OUTBACK STEAKHOUSE	20,000.00	613,855.50	668,416.55	54,561.05
PATTERSON DENTAL	2,200.00	56,670.07	60,088.50	3,418.43
PHELPS DODGE CORP	7,300.00	339,120.59	499,887.32	160,766.73
PROCTER & GAMBLE	32,600.00	886,083.26	2,850,448.91	1,964,355.65
PROJECT SOFTWARE	4,600.00	126,004.42	138,568.50	12,564.08
QUARTERDECK CORP	7,900.00	164,103.79	272,082.74	107,978.95
QUIKSILVER	4,900.00	128,981.12	165,941.09	36,959.97
RELIASTAR FINANCIAL CORP	10,400.00	251,141.70	436,161.44	185,019.74
REXALL SUNDOWN	9,000.00	140,686.27	155,764.75	15,078.48
RIDE INC	8,200.00	158,761.27	197,060.66	38,299.39
SEEQ TECH	8,000.00	18,327.31	39,128.00	20,800.69
SERVICE MASTER	35,000.00	659,463.80	982,242.18	322,778.38
SHELDAHL CO	7,300.00	114,974.00	130,099.00	15,125.00
SIERRA HEALTH SERVICES	3,700.00	97,711.97	112,580.95	14,868.98
SIMON PROPERTY	1,600.00	39,235.57	39,702.67	467.10
SIMWARE INC	48,600.00	430,307.00	304,233.60	(126,073.40)
SPECTRIAN	11,300.00	350,915.91	209,532.41	(141,383.50)
STERIS	9,400.00	187,725.68	362,403.84	174,678.16
STRATUS COMPUTER	1,300.00	37,820.06	46,720.44	8,900.38
TJX COS	28,700.00	350,126.24	470,792.24	120,666.00
TOUCHSTONE SOFTWARE	12,300.00	172,442.61	76,875.00	(95,567.61)
TRIMBLE NAVIGATION	11,500.00	343,887.50	273,125.00	(70,762.50)
TRIQUINT SEMICONDUCTOR	24,000.00	248,571.43	392,230.00	143,658.57
UNITED DOMINION	50,000.00	712,949.79	684,477.08	(28,472.71)
UTAH MEDICAL PRODUCTS	2,500.00	34,687.50	37,562.50	2,875.00

PERMANENT UNIVERSITY FUND  
SCHEDULE OF SECURITIES SOLD, CALLED OR MATURED

2002

(November 1, 1995 through November 30, 1995)

SECURITY	PAR VALUE OR NO. OF SHARES	BOOK VALUE OF HOLDINGS	NET SALES PROCEEDS	GAIN OR (LOSS) OVER BOOK VALUE
VEECO INSTRUMENTS	19,600.00	396,433.40	392,747.20	(3,686.20)
VERIFONE INC	3,000.00	76,487.56	84,243.50	7,755.94
VERITAS SOFTWARE	2,000.00	25,648.42	66,312.60	40,664.18
VESTA INSURANCE	12,600.00	277,636.78	534,726.14	257,089.36
VIDEONICS INC	18,000.00	401,864.56	222,900.00	(178,964.56)
WILLIAMS CO	10,100.00	230,275.11	422,317.40	192,042.29
WONDERWARE	4,400.00	150,765.11	137,610.50	(13,154.61)
WORLDWAY	4,100.00	46,112.54	45,100.00	(1,012.54)
WYMAN GORDON	90,600.00	558,571.66	1,284,464.00	725,892.34
<b>TOTAL COMMON STOCKS</b>		<b>30,985,413.96</b>	<b>40,411,609.48</b>	<b>9,416,195.52</b>
<b>INDEX FUNDS</b>				
AUSTRIA EQ FUND	.00	7.02	7.02	.00
BELGIUM EQ FUND	.00	9.32	9.32	.00
DENMARK EQ FUND	.00	97.88	97.88	.00
FINLAND EQ FUND	.00	43.12	43.12	.00
NORWAY EQ FUND	.00	19.30	19.30	.00
SWEDEN EQ FUND	.00	409.03	409.03	.00
SWITZERLAND EQ FD	.00	62.90	62.90	.00
<b>TOTAL INDEX FUNDS</b>		<b>648.57</b>	<b>648.57</b>	<b>.00</b>
<b>PRIVATE INVESTMENTS</b>				
CHEYENNE III		104,023.59	104,023.59	.00
ELECTRA PRIVATE		389,006.46	800,951.26	431,945.81
GN PARTNERS		98,580.00	303,623.55	205,043.55
GOLDSTON JETER		20,397.40	20,397.40	.00
GOLDSTON OIL GLADWATER		2,566.50	2,566.50	.00
HELLMAN & FRIEDMAN		96,237.00	96,237.00	.00
MORGENTHALER		137,262.12	7,365,278.00	7,228,015.88
TCA PARTNERS, LP		28,125.00	28,125.00	.00
TEXAS GROWTH FUND		4,873.90	4,873.90	.00
WHITNEY 1990 EQTY		90,569.00	795,411.00	704,842.00
<b>TOTAL PRIVATE INVESTMENTS</b>		<b>951,639.96</b>	<b>9,521,487.20</b>	<b>8,569,847.24</b>
<b>TOTAL EQUITY SECURITIES</b>		<b>31,947,702.49</b>	<b>49,933,745.25</b>	<b>17,986,042.76</b>
<b>CASH &amp; CASH EQUIVALENTS</b>				
MONEY MARKET FUND (NET)		26,394,030.97	26,394,030.97	.00
CASH AT STATE TREASURY (NET)		26,905,252.88	26,905,252.88	.00
<b>TOTAL CASH &amp; CASH EQUIVALENTS</b>		<b>53,299,283.85</b>	<b>53,299,283.85</b>	<b>.00</b>
<b>TOTAL SALES, CALLS, OR MATURITIES</b>		<b>105,946,198.69</b>	<b>124,043,121.26</b>	<b>18,096,922.57</b>

PERMANENT UNIVERSITY FUND  
SCHEDULE OF CAPITAL GAINS/(LOSSES) REINVESTED

(November 1, 1995 through November 30, 1995)

SECURITY	NO. SHARES	INCREASE (DECREASE) BOOK VALUE OF HOLDINGS	GAIN OR (LOSS)
<b>INDEX FUNDS:</b>			
BELGIUM EQ FUND	0	6,013.91	6,013.91
CANADA EQ FUND	0	(1,123.82)	(1,123.82)
EQUITY INDEX FUND B	0	619,756.69	619,756.69
IRELAND EQ FUND	0	571.05	571.05
MALAYSIA EQ FUND B	0	437.28	437.28
MID CAP INDEX FUND B	0	481,116.73	481,116.73
NORWAY EQ FUND	0	3,338.50	3,338.50
SPAIN EQ FUND	0	15,480.27	15,480.27
SWEDEN EQ FUND	0	4,198.77	4,198.77
UNITED KINGDOM EQ FUND	0	85,862.98	85,862.98
<b>TOTAL INDEX FUNDS</b>		<u>1,195,652.36</u>	<u>1,195,652.36</u>

**II. LONG TERM FUND**

REPORT ON SECURITIES TRANSACTIONS -- The following securities transactions have been made for the Long Term Fund. The Vice Chancellor for Asset Management recommends approval by the Board of Regents of these transactions

2005

LONG TERM FUND  
SCHEDULE OF SECURITIES PURCHASED

(September 1, 1995 through September 30, 1995)

SECURITY	PAR VALUE OR (1) NO OF SHARES	TOTAL PRINCIPAL COST	YIELD (2) AT COST
<b>EQUITY SECURITIES :</b>			
<b>COMMON STOCKS</b>			
3RD SYS	1,100	19,800.00	0.00
ACTEL	5,900	109,531.09	0.00
ADOBE SYSTEMS	700	34,604.50	0.40
ALANTEC	200	8,012.00	0.00
ALLSTATE	3,500	119,709.60	2.28
AMERICA ONLINE	100	7,281.00	0.00
AMERICAN RECREATION CENTERS	300	1,855.50	4.04
AMERICREDIT CORP	4,700	57,888.49	0.00
APOGEE ENTERPRISE	200	3,112.00	2.19
APPLIED MATERIAL	200	21,512.00	0.00
ARCH COMM GP INC	400	10,724.00	0.00
ARROW ELECTRONICS	300	16,105.50	0.00
ASCEND COMMUNICATIONS	100	7,958.00	0.00
ASECO	700	12,957.07	0.00
ATLANTIC COAST	3,000	27,750.00	0.00
ATMEL CORP	400	13,724.00	0.00
AUGAT INC.	3,000	62,913.00	0.76
BJ SERVICES CO	500	13,592.50	0.00
BRINKER INTL INC	12,800	199,168.00	0.00
BROADWAY & SEYMOUR	200	5,262.00	0.00
BURR BROWN	100	2,979.00	0.00
C COR ELECTRONICS	400	13,324.00	0.00
CABLETRON SYSTEMS	350	23,383.50	0.00
CACI	500	5,875.00	0.00
CANNONDALE CORP	2,300	39,675.00	0.00
CARDINAL HEALTH	300	16,818.00	0.21
CAREMARK INT'L	10,000	208,100.00	0.19
CHAMPION	400	7,323.92	0.00
CHARTER PWR SYSTEM	100	2,896.75	0.38
CHECKPOINT SYS	1,300	30,201.08	0.00
CHEESECAKE FACTORY	4,500	122,073.96	0.00
CHIRON CORP	175	17,160.50	0.00
CHOCK FULL O NUTS	600	3,786.00	0.00
CIDCO	100	3,529.00	0.00
CIRRUS LOGIC INC	100	5,581.00	0.00
CISCO SYSTEMS INC	400	27,274.00	0.00
COGNOS	1,000	33,179.94	0.00
COMPUTR NETWORK TECHNOLOGY	6,000	41,425.00	0.00
CONTINUUM CO	1,400	51,184.00	0.00
CRACKER BARREL	100	1,981.00	0.10
CUC INTERNATIONAL	700	23,667.00	0.00
DAKA INTL INC	1,700	48,662.50	0.00
DANAHER CORP	700	23,492.00	0.24
DEVRY INC	2,200	48,575.00	0.00
DIAGNOTIC PRODUCT	500	18,765.00	1.28

LONG TERM FUND  
SCHEDULE OF SECURITIES PURCHASED

2006

(September 1, 1995 through September 30, 1995)

SECURITY	PAR VALUE OR (1) NO. OF SHARES	TOTAL PRINCIPAL COST	YIELD (2) AT COST
DIAMETRICS MED	4,000	44,250.00	0.00
DIAMOND MULTIMEDIA	2,400	76,796.40	0.00
DRESSER INDUSTRY	800	19,748.00	2.75
DSC COMMUNICATIONS	2,100	124,347.57	0.00
DURIRON CO INC	3,900	111,114.18	1.61
DYNATECH CORP	3,600	56,271.60	0.00
EATON VANCE	400	14,200.00	1.92
ELECTRO RENT	300	10,275.00	0.00
ELECTRO SCIENTIFIC	1,300	44,691.99	0.00
ENCAD INC	2,100	37,472.19	0.00
EPIC DESIGN TECHNOLOGY	400	18,124.00	0.00
EXPRESS SCRIPTS	200	8,612.00	0.00
FEDERAL NATIONAL MORTGAGE ASSN	500	47,780.00	2.85
FISERV INC	100	2,943.50	0.00
FORD MOTOR	11,900	378,658.00	4.40
FOREST LABS	300	12,993.00	0.00
FOUNDATION HEALTH	300	11,455.50	0.00
FURON CO	600	12,298.50	1.17
GASONICS INTL	150	6,046.50	0.00
GENENTECH INC.	200	9,637.00	0.00
GENERAL MOTORS CORP	7,600	375,348.80	2.43
GENERAL SCANNING	600	7,500.00	0.00
GLENAYRE TECHNOLOGIES	150	10,884.00	0.00
GLIMCHER REALTY	8,000	170,480.00	9.01
GOODMARK FOODS	300	5,118.00	0.94
GOTTSCHALKS	1,000	7,560.00	0.00
GRC INTERNATIONAL	3,500	87,075.78	0.00
GYMBOREE	700	22,574.50	0.00
HADCO CORP	700	20,900.26	0.00
HBO & CO	600	35,736.00	0.27
HEALTH MGMT ASSOCIATES	100	3,331.00	0.00
HOME DEPOT INC	30,400	1,186,998.40	0.51
HOSPITALITY PROPERTIES TRUST	10,000	250,600.00	3.83
I STAT	100	4,256.00	0.00
IMMULOGIC PHARMACEUTICAL	5,000	53,750.00	0.00
IMNET SYSTEM	900	16,762.50	0.00
INFORMIX CORP.	600	20,436.00	0.00
INHALE THERAPEUTIC	2,000	24,000.00	0.00
INPUT/OUTPUT INC	1,000	37,404.00	0.00
INT'L GAME TECHNOLOGY	600	7,986.00	0.90
INT'L RECTIFIER	200	7,987.00	0.00
INTEGRATD SILICON	2,000	79,140.00	0.00
INTEL CORP	2,000	122,500.00	0.26
INTERPHASE CORP	6,200	102,111.70	0.00
INTERVOICE	1,000	22,375.00	0.00
JUST FOR FEET	2,100	70,273.60	0.00
KEANE	900	25,386.80	0.00
KENT ELECTRONICS	1,400	58,558.50	0.00
KLA INSTRUMENTS	150	14,446.50	0.00
KOHL'S CORP	500	25,861.25	0.00
KUHLMAN CORP	800	10,148.00	4.73
LAM RESEARCH	300	17,793.00	0.00

LONG TERM FUND  
SCHEDULE OF SECURITIES PURCHASED

2007

(September 1, 1995 through September 30, 1995)

SECURITY	PAR VALUE OR (1) NO. OF SHARES	TOTAL PRINCIPAL COST	YIELD (2) AT COST
LCI INTL	1,100	43,378.50	0.00
LEAR SEATING CORP	1,700	49,725.00	0.00
LINCARE HOLDINGS	400	11,166.00	0.00
LINEAR TECH	500	20,530.00	0.39
MAIL BOXES ETC	400	5,676.72	0.00
MARSH & MCLENNAN	4,100	336,774.00	3.90
MARSHALL	800	27,728.00	0.00
MATERIAL SCIENCE	100	1,781.00	0.00
MERCANTILE BANCORP	300	13,443.00	2.95
MERCURY FINANCE	700	16,404.50	1.92
MIDWEST EXPRESS	5,000	90,000.00	0.00
MINN EDL	1,200	36,073.00	0.00
MONEY STORE	200	12,962.00	0.32
MOUNTAIN PEAKS FINANCIAL	400	8,750.00	0.00
MULTICARE COS	100	2,256.00	0.00
NATIONAL DATA	300	8,118.00	1.11
NEWPARK RES	1,300	24,537.50	0.00
NORD RESOURCES	3,700	10,188.38	0.00
NORTHFIELD LABS	3,300	57,543.82	0.00
NORTHLAND CRANBERRIES	350	6,058.50	1.62
NOVELLUS SYSTEMS	100	7,881.00	0.00
NUEVO ENERGY CO	1,000	24,250.00	0.00
NUMBER NINE VISUAL	6,300	117,235.57	0.00
OEA INC	500	16,342.50	1.07
OMEGA HEALTHCARE	7,000	184,670.00	8.95
OMNICARE	100	3,643.50	0.27
OPTI INC	5,100	102,207.25	0.00
ORACLE SYSTEMS CO	500	20,217.50	0.00
ORTHOFIX INTL	1,500	26,497.50	0.00
PAGING NETWORK	300	13,068.00	0.00
PAIRGAIN TECH	300	9,318.00	0.00
PARAMETRIC TECH	400	25,124.00	0.00
PEDIATRIX MEDICAL	3,000	63,651.50	0.00
PEPSI-COLA PUERTA	3,600	50,400.00	0.00
PEPSICO	1,200	61,572.00	1.56
PETROLEUM GEO SVC	600	16,086.00	0.00
PETSMART	200	6,687.00	0.00
PFIZER INC	2,400	124,326.84	2.01
PLAY BY PLAY TOYS	1,000	13,000.00	0.00
PORTUGAL TELECOM	3,600	66,816.00	1.99
PREMENOS TECHNOLOGY	1,900	39,800.00	0.00
PROJECT SOFTWARE	4,900	136,029.00	0.00
QUIKSILVER	1,300	37,187.50	0.00
RAYMOND CORP	200	4,062.00	0.00
REXALL SUNDOWN	4,500	70,727.64	0.00
RIDE INC	4,200	84,207.50	0.00
ROCK BOTTOM REST	3,200	51,665.60	0.00
ROCKY MTN CHOCOLATE	4,700	78,338.75	0.00
ROOSEVELT FINANCIAL	500	9,155.00	3.06
S K I LTD	100	1,406.00	0.85
SANIFILL INC	100	3,381.00	0.00
SCHULMAN (A) INC	200	5,310.00	1.28

LONG TERM FUND  
SCHEDULE OF SECURITIES PURCHASED

2008

(September 1, 1995 through September 30, 1995)

SECURITY	PAR VALUE OR (1) NO. OF SHARES	TOTAL PRINCIPAL COST	YIELD (2) AT COST
SENSORMATIC ELECTRONICS	600	14,586.00	0.90
SIERRA HEALTH SERVICES	900	25,591.50	0.00
SIFCO INDUSTRIES	1,800	8,208.00	0.00
SOFTWARE ARTISTRY	1,600	28,400.00	0.00
SPECTRIAN	2,400	91,465.42	0.00
STOKELY USA	2,900	19,224.10	0.00
SUNGLASS HUT INTL	300	12,462.00	0.00
SYLVAN LEARNING	100	2,554.00	0.00
SYNCRONYS SOFTCORP	2,000	45,768.40	0.00
SYNOPSIS INC	400	12,324.00	0.30
SYSTEMSOFT	5,200	73,744.78	0.30
TARGET THERAPEUTICS	150	10,246.50	0.00
TEL-SAVE HOLDINGS	1,300	19,525.00	0.00
TELLABS INC	6,500	298,515.20	0.00
TENNANT CO	300	8,118.00	2.51
TERADYNE INC	300	11,605.50	0.00
THERMO ELECTRON	2,500	116,371.50	0.00
TOMMY HILFIGER	100	3,293.50	0.00
TOUCHSTONE SOFTWARE	1,300	19,256.25	0.00
TRANSWITCH CORP	1,500	18,802.05	0.00
TRIMBLE NAVIGATION	1,000	31,750.00	0.00
TUSCARORA INC	200	5,112.00	0.94
UNITED INTL HOLDGS	400	7,574.00	0.00
UNIVERSAL FOODS	2,000	64,774.00	3.09
UTAH MEDICAL PRODUCTS	500	7,187.50	0.00
VALUJET AIRLINES	200	5,712.00	0.00
VENTRITEX INC	400	8,824.00	0.00
VERIFONE INC	800	22,795.50	0.00
VIACOM INC. CL B	400	20,874.00	0.00
VIDEONICS INC	4,500	100,466.14	0.00
WABASH NATIONAL	2,100	73,322.76	0.29
WATSON PHARMACEUTICALS	1,600	63,614.00	0.00
WENDY'S INTL	5,000	106,550.00	1.13
WHOLE FOODS MARKET	2,000	25,937.50	0.00
WMX TECHNOLOGIES	8,100	244,822.50	1.99
WONDERWARE	1,800	54,770.00	0.00
WORLD FUEL SERVICES	1,100	16,153.50	1.36
WORLDCOM INC GA	1,400	47,159.00	0.00
XILINX INC	400	20,424.00	0.00
ZYGO CORP	1,100	29,977.12	0.00
<b>TOTAL COMMON STOCKS</b>		<b>9,582,588.21</b>	<b>1.16</b>
<b>INDEX FUNDS</b>			
AUSTRALIA EQ FUND	0	1,997.73	
AUSTRIA EQ FUND	0	2.29	
BELGIUM EQ FUND	0	24.40	
CANADA EQ FUND	65,513	840,309.60	
DENMARK EQ FUND	0	7.97	
FINLAND EQ FUND	6,746	155,909.68	
FRANCE EQ FUND	0	5,009.15	
GERMANY EQ FUND	0	430.48	

**LONG TERM FUND**  
**SCHEDULE OF SECURITIES PURCHASED**

**2009**

(September 1, 1995 through September 30, 1995)

SECURITY	PAR VALUE OR (1) NO. OF SHARES	TOTAL PRINCIPAL COST	YIELD (2) AT COST
HONG KONG EQ FUND	0	1,385.88	
IRELAND EQ FUND B	0	705.60	
ITALY EQ FUND	19,140	252,347.85	
JAPAN EQ FUND	65,541	1,264,248.58	
MALAYSIA EQ FD B	0	642.13	
NETHERLANDS EQ FD	0	7,405.72	
NEW ZEALAND EQ FD	0	538.72	
NORWAY EQ FUND	0	3.22	
SINGAPORE EQ FUND	0	1,070.90	
SWEDEN EQ FUND	0	11.08	
SWITZERLAND EQ FD	10,110	301,189.27	
UNITED KINGDOM EQ	39,262	1,101,821.81	
<b>TOTAL INDEX FUNDS</b>		<u>3,935,062.06</u>	
<b>PRIVATE INVESTMENTS</b>			
DRLX PARTNERS L P		57,196.00	
MORGENTHALER VENTURES		150,000.00	
TECH INFO III LP		300,000.00	
VS&A COMMUNICATIONS		618,063.00	
WOODLANDS/ESSEX		50,000.00	
<b>TOTAL PRIVATE INVESTMENTS</b>		<u>1,175,259.00</u>	
<b>TOTAL EQUITY SECURITIES</b>		<u>14,692,909.27</u>	
<b>CASH &amp; CASH EQUIVALENTS</b>			
MONEY MARKET FUNDS (NET)		29,119,008.09	
<b>TOTAL CASH &amp; CASH EQUIVALENTS</b>		<u>29,119,008.09</u>	
<b>TOTAL SECURITIES PURCHASED</b>		<u><u>43,811,917.36</u></u>	

(1) Reflects par value for Debt Securities and number of shares actually purchased for Equity Securities, excluding shares received as a result of stock splits and dividends subsequent to date of purchase.

(2) Yield on Common Stocks based on cost price and indicated dividend rate as of 9/30/95. Current yield is not calculated on Index Funds since scheduled income payments are not fixed at a current rate. Current yield is not calculated on Private Investments due to absence of scheduled interest and dividend payments.

LONG TERM FUND  
EQUITIES -- OTHER CHANGES  
(September 1, 1995 through September 30, 1995)

<u>STOCK SPLITS, DIVIDENDS AND DISTRIBUTIONS</u>	<u>SHARES RECEIVED</u>
ACX TECHNOLOGIES 2 FOR 1 STOCK SPLIT	16,000
COMPUTER ASSOCIATES 3 FOR 2 STOCK SPLIT	1,400
INTERNATIONAL PAPER CO 2 FOR 1 STOCK SPLIT	3,000
MOLEX INC 5 FOR 4 STOCK SPLIT	3,350
MONEY STORE 3 FOR 2 STOCK SPLIT	100
PHYCOR INC 3 FOR 2 STOCK SPLIT	150
SCHWAB (CHARLES) 2 FOR 1 STOCK SPLIT	200
SYNOPSIS INC 2 FOR 1 STOCK SPLIT	400

LONG TERM FUND  
 SCHEDULE OF CONVERSIONS  
 (September 1, 1995 through September 30, 1995)

2011

ASSETS CONVERTED			ASSETS RECEIVED	
SECURITY DESCRIPTION	SECURITY BOOK VALUE	GAIN	SECURITY DESCRIPTION	SECURITY BOOK VALUE
ACS ENTERPRISES COMMON STOCK (800 SHARES)	15,048.00	0.00	CAI WIRELESS COMMON STOCK (1,320 SHARES)	15,048.00
	<u>15,048.00</u>	<u>0.00</u>		<u>15,048.00</u>

LONG TERM FUND  
SCHEDULE OF SECURITIES SOLD, CALLED OR MATURED

(September 1, 1995 through September 30, 1995)

SECURITY	PAR VALUE OR NO OF SHARES	BOOK VALUE OF HOLDINGS	NET SALES PROCEEDS	GAIN OR (LOSS) OVER BOOK VALUE
<b>DEBT SECURITIES:</b>				
<b>U. S. GOVT. AGENCY OBLIG (GTD) - GNMA POOLS</b>				
G N M A PASS TH 290652 9.500% ,08/15/20	55,277.49	54,951.29	55,277.49	326.20
G N M A PASS THRU 163 8.000% ,02/15/01	1,084.20	1,106.23	1,084.20	(22.03)
G N M A PASS THR 10942 8.000% ,07/15/06	693.25	685.64	693.25	7.61
G N M A PASS THR 13827 8.000% ,11/15/06	631.30	628.79	631.30	2.51
G N M A PASS TH 130675 12.000% ,05/15/15	109.41	109.27	109.41	.14
G N M A PASS TH 233778 10.000% ,02/15/18	413.34	411.03	413.34	2.31
G N M A PASS TH 291147 10.000% ,05/15/20	149.95	149.95	149.95	.00
G N M A PASS THRU 95 8.000% ,12/15/00	926.21	943.37	926.21	(17.16)
TOTAL	<u>59,285.15</u>	<u>58,985.57</u>	<u>59,285.15</u>	<u>299.58</u>
<b>U. S. GOVT. AGENCY OBLIG (NON-GTD) - FHLMC</b>				
F H L M C PRT CTF 186030 12.000% ,07/01/11	427.71	424.52	427.71	3.19
F H L M C PRT CTF 166288 12.000% ,09/01/13	172.15	172.11	172.15	.04
F H L M C PRT CTF 185618 11.500% ,07/01/13	207.13	203.11	207.13	4.02
F H L M C BALLOON GOLD PC M80037 8.500% ,03/01/98	110.81	110.81	110.81	.00
F H L M C GNOME PRT CTF 380005 9.500% ,07/01/02	14,995.14	14,979.42	14,995.14	15.72
F H L M C GNOME PRT CTF 200050 9.000% ,09/01/01	14,398.17	14,362.94	14,398.17	35.23
F H L M C GNOME PRT CTF 380008 9.500% ,09/01/02	23,223.33	23,164.43	23,223.33	58.90
F H L M C MUL FAM PRT CTF 490011 10.000% ,09/01/97	36,536.00	36,357.59	36,536.00	178.41
F H L M C MUL FAM PRT CTF 220022 9.250% ,06/01/02	10,104.96	10,028.30	10,104.96	76.66
F H L M C MUL-FAM PRT CTF 240001 9.500% ,11/01/97	294.80	293.13	294.80	1.67
F H L M C MUL-FAM PRT CTF 220023 9.750% ,08/01/02	12,134.60	12,030.14	12,134.60	104.46
F H L M C TPM PRT CTF 735015 10.000% ,06/01/05	9,011.60	8,953.46	9,011.60	58.14
FHLMC MULFAM COOP PRT CTF 240003 9.600% ,10/01/98	77,758.00	77,317.93	77,758.00	440.07
TOTAL	<u>199,374.40</u>	<u>198,397.89</u>	<u>199,374.40</u>	<u>976.51</u>

**LONG TERM FUND**  
**SCHEDULE OF SECURITIES SOLD, CALLED OR MATURED 2013**

(September 1, 1995 through September 30, 1995)

SECURITY	PAR VALUE OR NO. OF SHARES	BOOK VALUE OF HOLDINGS	NET SALES PROCEEDS	GAIN OR (LOSS) OVER BOOK VALUE
<b>U. S. GOVT. AGENCY OBLIG (NON-GUARANTEED) CMO'S</b>				
F H L M C CMO 9-D 9.250% ,07/15/15	20,283.80	18,748.77	20,283.80	1,535.03
F N M A CMO 89-74 9.625% ,01/25/19	24,090.10	23,940.84	24,090.10	149.26
FHLMC CMO 1029-C 9.000% ,08/15/12	25,388.70	25,471.57	25,388.70	(82.87)
FNMA CMO 90-105 9.000% ,06/25/19	169,175.70	169,128.89	169,175.70	46.81
FNMA CMO 90-124 9.000% ,08/25/11	27,992.10	27,583.00	27,992.10	409.10
TOTAL	<u>266,930.40</u>	<u>264,873.07</u>	<u>266,930.40</u>	<u>2,057.33</u>
<b>CORPORATE BONDS - CMO'S</b>				
AMER SW CMO 82-C GNMA 8.800% ,07/01/16	29,901.15	28,681.81	29,901.15	1,219.34
AMER SW CMO 68-B GNMA 8.750% ,10/01/18	12,859.75	11,627.94	12,859.75	1,231.81
TOTAL	<u>42,760.90</u>	<u>40,309.75</u>	<u>42,760.90</u>	<u>2,451.15</u>
<b>CORPORATE BONDS</b>				
BENEFICIAL CORP NOTES 10.625% ,09/01/95	1,000,000.00	1,000,000.00	1,000,000.00	.00
RANDALL'S PURCHASE LEASE 9.000% ,05/01/96	6,249.99	6,249.99	6,249.99	.00
TOTAL	<u>1,006,249.99</u>	<u>1,006,249.99</u>	<u>1,006,249.99</u>	<u>.00</u>
TOTAL DEBT SECURITIES	<u>1,574,600.84</u>	<u>1,568,816.27</u>	<u>1,574,600.84</u>	<u>5,784.57</u>
<b>EQUITY SECURITIES :</b>				
<b>COMMON STOCKS</b>				
3RD SYS	1,266	20,567.36	20,844.31	276.95
ABM INDUSTRIES	100	2,379.50	2,618.91	239.41
ACS ENTERPRISES	100	1,881.00	1,769.00	(112.00)
ADVANTA CORP. CLB	100	3,031.00	4,169.00	1,138.00
ADVO INC	400	8,724.00	7,625.74	(1,098.26)
AIRGAS INC	200	4,738.93	5,912.80	1,173.87
AMC ENTERTAINMENT	100	1,381.00	1,756.44	375.44
AMER FILTRONA	100	2,826.83	3,044.00	217.17
AMERICAN BUSINESS INFORMATION	450	7,818.00	9,085.50	1,267.50
AMERICAN MANAGEMENT SERVICES	2,900	69,934.28	76,653.70	6,719.42
AMOCO CORP	2,500	132,187.50	162,032.09	29,844.59
ANTEC CORP	400	6,524.00	6,076.00	(448.00)
APS HOLDINGS	200	5,445.33	4,938.00	(507.33)
ARROW INTERNATIONAL INC	300	11,118.00	12,432.00	1,314.00
ASHWORTH	4,500	42,582.97	34,577.80	(8,005.17)

LONG TERM FUND  
SCHEDULE OF SECURITIES SOLD, CALLED OR MATURED

1014

(September 1, 1995 through September 30, 1995)

SECURITY	PAR VALUE OR NO. OF SHARES	BOOK VALUE OF HOLDINGS	NET SALES PROCEEDS	GAIN OR (LOSS) OVER BOOK VALUE
ATKINSON (GUY)	300	2,793.00	3,057.00	264.00
BALDWIN PIANO	100	1,456.00	1,219.00	(237.00)
BANCTEC INC	700	11,154.50	14,133.00	2,978.50
BED BATH & BEYOND	4,200	117,115.84	125,896.00	8,780.16
BELDEN	100	2,481.00	2,756.40	275.40
BENSON EYECARE	200	2,062.00	1,912.93	(149.07)
BEVERLY ENTERPRIS	1,100	15,191.00	14,371.01	(819.99)
BIOGEN INC	11,000	447,098.79	591,392.60	144,293.81
BORG WARNER AUTOMOTIVE	2,300	63,242.60	73,122.02	9,879.42
BOSTON CHICKEN	600	10,011.00	14,739.00	4,728.00
BRADY W H	100	4,506.00	7,194.00	2,688.00
BRENCO INC	400	4,666.11	4,476.00	(190.11)
BRINKER INTL INC	100	2,920.67	1,506.44	(1,414.23)
BRODERBUND SOFTWARE	100	5,756.00	7,494.00	1,738.00
BURR BROWN	100	2,979.00	3,271.00	292.00
CAMCO INTERNATIONAL	600	14,886.00	14,888.50	2.50
CANNONDALE CORP	1,500	25,875.00	24,375.00	(1,500.00)
CASCADE COMMUNICATIONS	100	3,490.50	4,744.00	1,253.50
CELESTRIAL SEASONING	400	7,325.00	6,876.00	(449.00)
CENTOCOR INC	200	3,597.00	2,188.00	(1,409.00)
CERNER CORP	400	9,682.00	12,976.00	3,314.00
CHAMPION	3,400	55,882.60	68,051.43	12,168.83
CHARTER POWER SYSTEMS	700	20,409.55	20,781.11	371.56
CHECKPOINT SYS	1,200	29,276.13	31,339.47	2,063.34
CHEESECAKE FACTORY	1,000	25,855.63	28,312.50	2,456.87
CIDCO	1,800	52,322.40	58,743.98	6,421.58
CIRRUS LOGIC INC	4,000	75,100.00	219,251.00	144,151.00
CLEAR CHANNEL COMMUNICATIONS	200	11,412.00	15,962.46	4,550.46
COGNEX CORP	300	8,493.00	14,907.00	6,414.00
COLONIAL DATA	4,300	99,676.54	81,746.82	(17,929.72)
COMMERCIAL FED	100	3,106.00	3,468.88	362.88
COMMNET CELLULAR	100	2,081.00	2,994.00	913.00
COMMUNITY HEALTH	100	3,856.00	4,256.35	400.35
COMPUTER ASSOCIATES	1,400	40,526.73	62,100.94	21,574.21
COMPUTER PRODUCTS	200	850.43	1,688.00	837.57
COMPUTR NETWORK TECHNOLOGY	5,100	40,892.92	30,390.13	(10,502.79)
COMPUTRON SOFTWARE	300	5,600.00	5,400.00	(200.00)
CONS STORES	600	11,981.00	13,463.55	1,502.55
CORDIS CORP	200	13,012.00	16,288.00	3,276.00
CORPORATE EXPRESS	450	7,293.00	11,110.50	3,817.50
COVENTRY CORP	1,700	35,164.50	34,960.50	(204.00)
CRACKER BARREL	2,400	49,550.00	45,939.00	(3,611.00)
CREDENCE SYSTEMS	100	2,931.00	3,869.00	938.00
CYPRESS SEMICONDUCTOR	400	11,024.00	16,375.45	5,351.45
DANKA BUS SYSTEMS	100	2,568.50	3,606.50	1,038.00
DATA RACE	5,000	45,979.40	28,707.27	(17,272.13)
DATALOGIX INTL	3,500	82,826.70	49,426.87	(33,399.83)
DIXIE YARNS INC	200	1,462.00	1,138.00	(324.00)
DRESSER INDUSTRY	9,000	101,509.89	222,202.57	120,692.68
DSP GROUP	6,600	142,391.50	129,219.90	(13,171.60)

LONG TERM FUND  
SCHEDULE OF SECURITIES SOLD, CALLED OR MATURED

2015

(September 1, 1995 through September 30, 1995)

SECURITY	PAR VALUE OR NO. OF SHARES	BOOK VALUE OF HOLDINGS	NET SALES PROCEEDS	GAIN OR (LOSS) OVER BOOK VALUE
DUPLEX PRODUCTS	200	1,762.00	1,412.95	(349.05)
EATON VANCE	400	13,807.12	15,184.00	1,376.88
ECI TELECOM LTD	1,000	14,560.00	22,440.00	7,880.00
ELECTRO SCIENTIFIC	1,500	52,137.31	58,305.02	6,167.71
ELECTROGLAS	100	3,456.00	7,344.00	3,888.00
ELSAG BAILEY PROCESS	300	8,680.50	9,806.67	1,126.17
EMPHEYS FINANCIAL	400	11,374.00	14,675.51	3,301.51
ENCAD INC	5,700	130,726.93	91,893.58	(38,833.35)
ENSCO INTERNATIONAL	1,000	14,497.61	19,064.36	4,566.75
EQUITABLE IOWA	100	3,306.00	3,681.37	375.37
ESCO ELECTRONICS	1,100	10,238.25	9,883.66	(354.59)
FALCON PRODUCTS	100	1,481.00	1,244.00	(237.00)
FARREL	300	1,855.50	1,557.00	(298.50)
FIRST UNION N C	9,500	415,932.50	466,130.44	50,197.94
FISERV INC	1,400	37,625.00	40,600.00	2,975.00
FISHER SCIENTIFIC	18,900	601,921.20	616,845.39	14,924.19
FLUKE	100	3,031.00	3,993.66	962.66
FORSCHNER GROUP	100	1,581.00	1,169.00	(412.00)
GALLAGHER ARTHUR	100	3,083.78	3,543.88	460.10
GENERAL INSTRUMENT	10,300	365,658.24	349,906.09	(15,752.15)
GENERAL NUTRITION	500	13,030.00	22,220.00	9,190.00
GENERAL SCANNING	600	7,500.00	7,500.00	00
GRACE	3,800	200,471.40	265,777.19	65,305.79
GRANCARE	500	8,530.00	9,344.68	814.68
GREAT ATLANTIC & PACIFIC	6,100	148,779.97	173,478.20	24,698.23
GREAT FINANCIAL	1,000	16,962.38	23,375.00	6,412.62
GREEN TREE FINANCIAL	1,600	53,699.20	98,614.21	44,915.01
GREENFIELD INDUSTRIES	200	5,662.00	6,488.00	826.00
HADCO CORP	900	25,438.75	26,395.20	956.45
HAEMONETICS CORP	400	6,374.00	8,875.70	2,501.70
HEALTHCARE COMPARE	500	16,405.00	19,470.00	3,065.00
HEALTHSOURCE INC	200	8,312.00	9,412.68	1,100.68
HEALTHSOUTH CORP	400	8,062.00	9,475.68	1,413.68
HEART TECHNOLOGY	2,700	52,878.04	73,237.50	20,359.46
HELEN TROY LTD	3,500	73,850.00	64,702.50	(9,147.50)
HIBERNIA CL A	26,700	235,805.48	278,759.52	42,954.04
HIGH PLAINS	2,200	12,618.21	13,058.00	449.79
HOME SHOPPING NETWORK	1,100	9,553.50	10,521.14	967.64
IBM	1,400	101,671.50	134,311.51	32,640.01
IDEXX LABS	200	3,156.00	7,488.00	4,332.00
IMMUNEX CORP NEW	600	10,836.00	8,814.00	(2,022.00)
INDUSTRIAL ACOUSTICS INC	500	8,030.00	5,220.00	(2,810.00)
INTERFACE INC	100	1,515.82	1,506.50	(9.32)
INTERMET CORP	200	1,917.88	2,313.00	395.12
INTL CABLETEL INC	266	5,996.98	7,393.23	1,396.25
INTUIT	200	6,822.67	8,988.00	2,165.33
ISOLYSER	1,600	53,400.00	51,600.00	(1,800.00)
ITI TECHNOLOGIES	500	11,803.31	14,382.15	2,578.84
ITRON	3,500	70,750.00	80,215.04	9,465.04
J & J SNACK FOOD	100	1,243.50	1,206.50	(37.00)

LONG TERM FUND  
SCHEDULE OF SECURITIES SOLD, CALLED OR MATURED 2016

(September 1, 1995 through September 30, 1995)

SECURITY	PAR VALUE OR NO. OF SHARES	BOOK VALUE OF HOLDINGS	NET SALES PROCEEDS	GAIN OR (LOSS) OVER BOOK VALUE
JACOBSON STORES	200	2,562.00	1,938.00	(624.00)
JASON INC	200	2,121.54	1,688.00	(433.54)
KEANE	3,100	74,357.49	91,648.43	17,290.94
KENT ELECTRONICS	700	27,745.54	29,992.39	2,246.85
KLLM TRANSPORT SERVICES	30,500	449,573.92	298,060.70	(151,513.22)
KOMAG INC	400	14,736.50	29,376.00	14,639.50
LATTICE SEMICONDUCTOR	1,700	53,192.11	59,681.05	6,488.94
LILLY (ELI)	1,000	78,504.00	83,687.20	5,183.20
LINCARE HOLDINGS	1,400	42,217.17	37,581.00	(4,636.17)
LONE STAR STEAKHOUSE	400	11,374.00	15,876.00	4,502.00
LYDALL INC	3,100	61,877.98	75,840.84	13,962.86
MACROMEDIA	1,000	16,226.85	57,825.00	41,398.15
MARK TWAIN BANCSHARES	2,300	73,022.04	79,480.64	6,458.60
MAXIM INTEGRATED	100	2,428.00	7,569.00	5,141.00
MCDONALDS CORP	16,000	414,881.74	607,144.72	192,252.98
MCFARLAND ENERGY	100	731.00	708.50	(24.50)
MGN CORP.	10,900	180,930.78	214,635.62	33,704.84
MEDAPHIS CORP	400	11,962.00	10,076.00	(1,886.00)
MERCK & CO., INC	12,000	407,574.88	653,798.18	246,223.30
MERCURY FINANCE	4,000	68,104.00	90,756.96	22,652.96
MERRY LAND & INVESTMENT	18,500	393,882.52	402,706.03	8,823.51
MICRO WAREHOUSE	400	12,724.00	20,276.00	7,552.00
MICROCHIP TECHNOLOGY	100	2,014.42	3,969.00	1,954.58
MIDLANTIC CORP	100	3,043.50	5,319.00	2,275.50
MOLEX INC	400	11,459.20	13,776.00	2,316.80
MOOG INC	100	1,268.50	1,418.95	150.45
MOTOROLA	1,800	45,374.63	142,557.04	97,182.41
MOUNTAIN PEAKS FINANCIAL	500	9,191.66	10,682.50	1,490.84
NATIONAL DATA	100	2,494.09	2,784.40	290.31
NAUTICA ENTERPRISES	150	3,456.00	5,053.50	1,597.50
NETWORK GEN	300	8,718.00	12,657.00	3,939.00
NEWCOR INC	200	1,491.50	1,613.00	121.50
NEWFIELD EXPLORATION	26,800	119,109.42	784,448.77	665,339.35
NICHOLS RESEARCH	200	2,828.67	4,088.00	1,259.33
NINE WEST GROUP	400	12,424.00	17,175.42	4,751.42
NOBLE AFFILIATES	600	15,936.00	17,063.43	1,127.43
NORAM ENERGY	8,000	45,324.22	60,517.96	15,193.74
NORSTAN INC	100	1,971.00	2,444.00	473.00
NOVACARE INC	1,100	9,416.00	8,321.22	(1,094.78)
NUEVO ENERGY CO	1,000	24,250.00	22,898.37	(1,351.63)
NYMAGIC INC	100	2,000.26	1,768.94	(231.32)
OAKWOOD HOMES	100	2,618.50	3,331.38	712.88
OUTBACK STEAKHOUSE	100	2,564.54	3,181.50	616.96
PERFORMANCE SYS	800	12,266.68	14,226.88	1,960.20
PERRIGO	1,200	16,272.00	15,528.00	(744.00)
PHYCOR INC	250	6,551.66	11,172.50	4,620.84
PHYSICIAN CORP	800	16,848.00	13,252.00	(3,596.00)
PICTURETEL	2,000	52,482.67	111,465.20	58,982.53
PROJECT SOFTWARE	1,300	36,874.32	36,868.00	(6.32)
PYXIS	500	11,030.00	11,470.00	440.00

LONG TERM FUND  
 SCHEDULE OF SECURITIES SOLD, CALLED OR MATURED **1017**  
 (September 1, 1995 through September 30, 1995)

SECURITY	PAR VALUE OR NO. OF SHARES	BOOK VALUE OF HOLDINGS	NET SALES PROCEEDS	GAIN OR (LOSS) OVER BOOK VALUE
QUALCOMM	300	9,843.00	14,832.00	4,989.00
QUORUM HEALTH GROUP	500	11,211.00	13,614.00	2,403.00
READ RITE	100	1,881.17	4,506.50	2,625.33
REHABCARE	4,600	61,469.60	69,095.97	7,626.37
RENAISSANCE COMM	200	7,262.00	7,212.75	(49.25)
RIDE INC	1,000	16,950.76	21,125.00	4,174.24
ROBERTS PHARMACEUTICAL	100	2,056.00	1,869.00	(187.00)
ROC COMMUNITIES	10,900	230,992.30	244,587.82	13,595.52
ROMAC INTL	1,700	23,654.32	27,200.00	3,545.68
RYKOFF SEXTON	100	1,563.63	2,318.92	755.29
SANDERSON FARMS	100	1,056.39	1,069.00	13.61
SCHERER R P	300	14,080.50	13,069.06	(1,011.44)
SCHERING-PLOUGH	2,600	97,968.00	119,803.35	21,835.35
SCHWAB (CHARLES)	400	3,652.44	11,425.61	7,773.17
SHELBY WILLIAMS	100	1,300.44	1,331.45	31.01
SHILOH INDS	200	1,887.00	2,338.00	451.00
SHO LODGE, INC	100	1,668.50	1,419.00	(249.50)
SMARTFLEX SYS	1,000	12,000.00	16,875.00	4,875.00
SMITH INTERNATIONAL	600	8,586.00	11,063.63	2,477.63
SMITHFIELD FOODS	1,000	24,060.00	21,940.00	(2,120.00)
SOFTWARE ARTISTRY	2,100	43,216.81	41,779.29	(1,437.52)
SOLETRON CORP	400	11,137.63	15,675.47	4,537.84
SPECTRIAN	1,800	52,078.00	76,059.00	23,981.00
SPELLING ENTERTAINMENT	900	9,670.50	11,195.62	1,525.12
SPS TECHNOLOGIES	100	2,493.50	3,818.87	1,326.37
STARBUCKS	400	10,074.00	17,226.00	7,152.00
STARRETT LS	100	2,335.45	2,231.42	(104.03)
STATE STREET BOSTON	37,100	1,248,111.34	1,444,466.77	196,355.43
STERIS	100	1,303.00	3,494.00	2,191.00
STERLING SOFTWARE	300	11,230.50	13,894.03	2,663.53
STEVENS INTERNATIONAL	1,500	10,215.00	11,909.60	1,694.60
STEWART & STEVENS	400	14,324.00	13,476.00	(848.00)
STRATACOM	200	7,962.00	10,138.00	2,176.00
SUNGARD DATA	100	2,578.00	2,944.00	366.00
SUNGLASS HUT INTERNATIONAL	2,300	91,242.00	104,049.72	12,807.72
SURGICAL CARE AFFILIATES	200	4,437.00	4,612.84	175.84
SYLVAN LEARNING	200	5,978.35	6,392.00	413.65
SYMANTEC CORP	500	11,280.00	16,157.50	4,877.50
SYQUEST TECHNOLOGY	300	3,318.54	4,444.50	1,125.96
TALBOTS	400	11,924.00	14,725.50	2,801.50
TCBY ENTERPRISES	6,800	30,940.00	32,740.89	1,800.89
TCF FINANCIAL	100	3,093.50	5,918.80	2,825.30
TEL-SAVE HOLDINGS	1,300	19,525.00	20,637.50	1,112.50
TIME WARNER	1,200	42,510.60	49,126.36	6,615.76
TRANSWITCH CORP	1,000	12,534.70	11,846.50	(688.20)
TRIBUNE CO	2,600	143,534.46	176,338.59	32,804.13
TRIMBLE NAVIGATION	4,100	83,027.50	124,999.42	41,971.92
TRUE NORTH COMMUNICATIONS	300	3,241.65	5,906.80	2,665.15
UNITED DOMINION	19,600	277,727.40	289,676.79	11,949.39
UTAH MEDICAL PRODUCTS	3,600	50,077.09	57,298.50	7,221.41

LONG TERM FUND  
SCHEDULE OF SECURITIES SOLD, CALLED OR MATURED

1018

(September 1, 1995 through September 30, 1995)

SECURITY	PAR VALUE OR NO. OF SHARES	BOOK VALUE OF HOLDINGS	NET SALES PROCEEDS	GAIN OR (LOSS) OVER BOOK VALUE
VALUE HEALTH	100	3,656.76	3,793.87	137.11
VANGUARD CELLULAR	400	9,874.00	10,726.00	852.00
VERITAS SOFTWARE	1,300	32,935.93	34,124.00	1,188.07
VESTA INSURANCE	3,200	70,498.98	124,203.85	53,704.87
VIKING OFFICE	200	6,012.00	7,988.00	1,976.00
VLSI TECHNOLOGY	3,320	68,580.00	98,808.00	30,228.00
WABASH NATIONAL	2,500	87,679.17	82,053.73	(5,625.44)
WALBRO CORP.	100	2,681.00	2,069.00	(612.00)
WEST CO INC	700	17,244.42	21,044.79	3,800.37
WILLIAMS CO	2,700	61,536.26	99,734.67	38,198.41
WONDERWARE	1,000	34,817.48	39,380.00	4,562.52
ZILOG INC	100	4,856.00	4,643.84	(212.16)
<b>TOTAL COMMON STOCKS</b>		<b>10,974,868.73</b>	<b>13,632,280.59</b>	<b>2,657,411.86</b>
<b>INDEX FUNDS</b>				
AUSTRIA EQ FUND	8,084	186,340.80	179,167.89	(7,172.91)
BELGIUM EQ FUND	18,432	415,153.51	459,482.54	44,329.03
DENMARK EQ FUND	0	4.69	4.69	.00
FINLAND EQ FUND	0	7.94	7.94	.00
FRANCE EQ FUND	65,192	1,656,900.92	1,708,795.05	49,894.13
GERMANY EQ FUND	47,992	970,306.22	1,056,617.15	86,310.93
JAPAN EQ FUND	0	219.59	219.59	.00
NORWAY EQ FUND	0	4.82	4.82	.00
SINGAPORE EQ FUND	8,099	451,674.45	463,704.20	12,029.75
SPAIN EQ FUND	0	19.51	19.51	.00
SWEDEN EQ FUND	0	1.46	1.46	.00
<b>TOTAL INDEX FUNDS</b>		<b>3,660,833.91</b>	<b>3,866,024.84</b>	<b>185,390.93</b>
<b>PRIVATE INVESTMENTS</b>				
CHEY III CHEV INT		1,173.97	1,173.97	.00
CHEYENNE II		24,450.39	24,450.39	.00
CHEYENNE III		15,814.01	15,814.01	.00
CHEYENNE PARTNERS		7,690.41	7,690.41	.00
GOLDSTON JETER		5,457.93	5,457.93	.00
GOLDSTON OIL GLADEWATER		696.19	696.19	.00
MORGENTHALER		58,946.55	138,986.00	80,039.45
TRIAD VENTURE LTD II		339.19	47,023.08	46,683.89
WHITNEY 1990 EQTY		6,424.00	29,046.00	22,622.00
<b>TOTAL PRIVATE INVESTMENTS</b>		<b>120,992.64</b>	<b>270,337.98</b>	<b>149,345.34</b>
<b>TOTAL EQUITY SECURITIES</b>		<b>14,776,495.28</b>	<b>17,768,643.41</b>	<b>2,992,148.13</b>
<b>TOTAL SALES, CALLS, OR MATURITIES</b>		<b>16,345,311.55</b>	<b>19,343,244.25</b>	<b>2,997,932.70</b>

LONG TERM FUND  
SCHEDULE OF CAPITAL GAINS/(LOSSES) REINVESTED

(September 1, 1995 through September 30, 1995)

SECURITY	NO. SHARES	INCREASE (DECREASE) BOOK VALUE OF HOLDINGS	GAIN OR (LOSS)
<b>INDEX FUNDS:</b>			
AUSTRIA EQ FUND	0	92.97	92.97
BELGIUM EQ FUND	0	8,991.10	8,991.10
FINLAND EQ FUND	0	12,612.98	12,612.98
FRANCE EQ FUND	0	8,390.09	8,390.09
ITALY EQ FUND	0	1,679.05	1,679.05
MALAYSIA EQ FD B	0	1,947.47	1,947.47
MID CAP INDEX FD B	0	647,482.15	647,482.15
NETHERLANDS EQ FD	0	12,301.89	12,301.89
NEW ZEALAND EQ FD	0	2,195.96	2,195.96
SINGAPORE EQ FUND	0	4,377.94	4,377.94
SWEDEN EQ FUND	0	1,694.62	1,694.62
UNITED KINGDOM EQ	0	4,002.42	4,002.42
WF EQ INDEX FUND B	0	276,386.75	276,386.75
TOTAL INDEX FUNDS		<u>982,155.19</u>	<u>982,155.19</u>

LONG TERM FUND  
SCHEDULE OF SECURITIES PURCHASED

2020

(October 1, 1995 through October 31, 1995)

SECURITY	PAR VALUE OR (1) NO. OF SHARES	TOTAL PRINCIPAL COST	YIELD (2) AT COST
<b>EQUITY SECURITIES :</b>			
<b>COMMON STOCKS</b>			
3RD SYS CORP DEL	3,200	54,778.88	0.00
AAMES FINANCIAL C	1,600	46,952.00	1.02
ACCUSTAFF INCORPORATED	2,400	78,600.00	0.00
ACTEL	1,000	17,988.00	0.00
ACTIVISION INC	5,600	93,997.82	0.00
ACX TECHNOLOGIES	3,000	56,061.00	0.00
ALANTEC	2,800	93,074.06	0.00
ALLIED HEALTHCARE	12,900	230,468.00	1.57
ALUMINUM CO AMERICA	24,200	1,199,273.45	1.82
AMERICAN COIN MERCHANDISING	7,000	49,000.00	0.00
AMERICREDIT CORP	2,900	43,070.11	0.00
APAC TELESERVICES	700	12,100.00	0.00
APERTUS TECHNOLOGIES INC	2,000	17,214.20	0.00
ASECO	1,000	16,424.17	0.00
ATLANTIC COAST	900	6,637.50	0.00
BANKAMERICA CORP	800	50,346.00	2.92
BRITISH PETRO ADS	2,700	234,049.50	3.26
BUFFETS INC	2,200	26,800.00	0.00
CHAMPION	700	13,209.20	0.00
CHEESECAKE FACTORY	1,000	22,375.00	0.00
CIDCO	1,200	36,252.45	0.00
CIRCON CORP	1,000	21,550.00	0.00
CISCO SYSTEMS INC	900	63,809.10	0.00
CLEVELAND-CLIFFS	2,200	86,194.50	3.32
COGNOS	200	8,466.34	0.00
COLE TAYLOR FINANCIAL GRP	4,100	106,337.00	1.08
COLONIAL DATA	6,400	114,481.02	0.00
COLUMBIA HEALTHCARE CORP	5,000	249,050.00	0.24
COMPUTER PRODUCTS	1,700	16,575.00	0.00
CORPORATE EXPRESS	1,000	23,938.00	0.00
DAIG	3,600	75,377.60	0.00
DAKA INTL INC	2,300	70,487.50	0.00
DAVIDSON & ASSOCIATES	3,200	91,100.04	0.00
DIAGNOSTIC PRODUCTS CORP	300	10,855.50	1.33
DIAMOND MULTIMEDIA	1,000	27,750.00	0.00
DONALDSON, LUFKIN	1,200	32,400.00	0.00
DSC COMMUNICATIONS	3,400	119,176.80	0.00
DYNATECH CORP	500	7,837.50	0.00
EASTBAY INC	1,600	28,000.00	0.00
EATON VANCE	100	3,900.00	1.74
ELECTRO SCIENTIFIC INDS INC	1,100	31,539.98	0.00
ENTERPRISE SYSTEM	800	13,325.00	0.00
EP TECHNOLOGIES	2,000	30,526.06	0.00
ESS TECHNOLOGY	500	7,400.00	0.00
ETEC SYSTEMS INC	5,800	59,902.36	0.00
FIELDCREST CANNON	18,000	389,937.50	0.00
GABLES RESIDENTIAL	23,200	505,022.00	8.82
GADZOOKS INC	2,400	38,863.84	0.00
GAYLORD ENTERTAINMENT CO	1,000	26,832.50	1.19

LONG TERM FUND  
SCHEDULE OF SECURITIES PURCHASED

2021

(October 1, 1995 through October 31, 1995)

SECURITY	PAR VALUE OR (1) NO. OF SHARES	TOTAL PRINCIPAL COST	YIELD (2) AT COST
GENERAL MOTORS CLE	11,100	505,034.25	1.14
GRAND CASINOS	2,400	32,909.62	0.00
HADCO CORP	800	18,399.66	0.00
HGI REALTY INC	12,300	291,325.50	8.53
HOLOGIC INC	3,400	83,459.84	0.00
HOME DEPOT INC	8,700	338,873.70	0.51
INPUT/OUTPUT INC	600	24,036.00	0.00
INTEGRATED SILICON SOLUTION	5,600	175,133.69	0.00
INTERNATIONAL CABLETEL INC	1	28.06	0.00
INTERPHASE CORP	300	4,193.70	0.00
ITI TECHNOLOGIES	1,400	35,947.00	0.00
JOHNSON & JOHNSON	4,800	367,531.20	1.72
JUST FOR FEET	2,100	56,360.25	0.00
LEAR SEATING CORP	2,300	71,557.05	0.00
LINCARE HOLDINGS	3,400	81,955.10	0.00
MAGNA GROUP	2,900	73,260.65	3.17
MARK TWAIN BANCSHARES	2,400	85,475.52	3.03
MARSHALL	300	10,569.50	0.00
MICROWAVE POWER	10,000	80,512.50	0.00
MINNESOTA EDL	200	4,308.00	0.00
MOTOROLA	500	32,592.50	0.61
MOVIE GALLERY	400	18,400.00	0.00
NAUTICA ENTERPRISES	3,900	134,700.05	0.00
NETMANAGE	1,800	35,978.94	0.00
NOKIA CORP ADR	1,400	89,819.24	3.06
OASIS RESIDENTIAL	12,300	265,163.40	7.61
OSTEX INTERNATIONAL	5,000	117,143.99	0.00
OUTBACK STEAKHOUSE	1,000	32,308.00	0.00
PARKER & PARSLEY	3,000	58,305.00	0.51
PATRIOT AMERICAN	81,600	1,976,908.50	0.00
PEDIATRIX MEDICAL	1,300	26,175.00	0.00
PEPSICO	1,000	51,367.00	1.56
PFIZER INC	900	49,914.00	1.88
PHILLIPS PETE	5,400	169,074.00	3.90
PORTUGAL TELECOM	9,300	174,933.00	1.97
PROJECT SOFTWARE	1,500	36,562.50	0.00
QUARTERDECK CORP	1,000	20,765.60	0.00
RENTERS CHOICE	6,100	97,900.00	0.00
REPSOL, S.A. ADS	8,200	249,567.00	2.73
REXALL SUNDOWN	600	8,850.00	0.00
RIDE INC	5,800	113,679.08	0.00
ROCK BOTTOM RESTAURANTS INC	2,000	31,334.50	0.00
ROYAL PTT NEDERLAND	11,400	403,534.00	0.00
SECURITY CAPITAL	28,000	430,500.00	6.05
SEQUUS PHARMACEUTICALS	3,400	39,393.50	0.00
SIMWARE INC	12,700	112,236.25	0.00
SOFTKEY INTERNATIONAL	800	31,400.00	0.00
SOFTWARE ARTISTRY	3,000	49,518.75	0.00
SOUTHWEST AIRLINES	28,400	604,318.26	0.19
SPECTRIAN	2,800	71,191.25	0.00
SPEEDFAM INTERNATIONAL	5,500	69,187.50	0.00
STERIS	1,500	51,750.00	0.00

LONG TERM FUND  
SCHEDULE OF SECURITIES PURCHASED

1022

(October 1, 1995 through October 31, 1995)

SECURITY	PAR VALUE OR (1) NO. OF SHARES	TOTAL PRINCIPAL COST	YIELD (2) AT COST
STRATUS COMPUTER	2,500	61,712.50	0.00
SYSCO CORP	2,000	60,305.30	1.46
TELLABS INC	4,900	189,903.91	0.00
TELTREND	1,400	39,200.00	0.00
TJX COS	50,800	620,035.60	4.59
ULTRATECH STEPPER	1,700	65,662.50	0.00
UNITED HEALTHCARE CORP	600	31,867.80	0.06
VERIFONE INC	2,000	53,007.11	0.00
VERITAS SOFTWARE	400	11,583.32	0.00
VOICE CONTROL SYSTEMS	3,500	25,585.00	0.00
WAL-MART STORES	4,000	89,676.00	0.89
WEATHERFORD ENTERRA	1,000	27,234.70	0.00
WESTERN FINANCIAL	14,900	209,976.00	1.14
WMX TECHNOLOGIES	10,200	285,281.76	2.15
WONDERWARE	1,900	64,845.75	0.00
XEROX CORP	500	67,155.00	2.23
ZYCON CORP	8,000	101,972.04	0.00
<b>TOTAL COMMON STOCKS</b>		<b>14,717,654.37</b>	<b>1.61</b>
<b>INDEX FUNDS</b>			
AUSTRALIA EQ FUND	0	7,523.03	
AUSTRIA EQ FUND	0	1.58	
BELGIUM EQ FUND	0	92.38	
CANADA EQ FUND	0	6,983.47	
DENMARK EQ FUND	9,628	246,899.75	
FRANCE EQ FUND	0	1,690.60	
GERMANY EQ FUND	0	318.61	
HONG KONG EQ FUND	3,372	236,520.93	
IRELAND EQ FUND B	0	359.95	
ITALY EQ FUND	0	507.26	
JAPAN EQ FUND	0	63,624.25	
MALAYSIA EQ FD B	0	626.12	
NETHERLANDS EQ FD	0	15,257.04	
NORWAY EQ FUND	3,806	64,187.42	
SINGAPORE EQ FUND	0	264.60	
SPAIN EQ FUND	0	9.05	
SWEDEN EQ FUND	0	25.34	
SWITZERLAND EQ FD	0	30.38	
UNITED KINGDOM EQ	10	48,894.36	
<b>TOTAL INDEX FUNDS</b>		<b>693,816.12</b>	
<b>PRIVATE INVESTMENTS</b>			
ASIAN CORP FINANC		117,479.19	
AUSTIN VENTURES IV, L.P.		50,000.00	
CARLYLE PARTNERS II, LP		46,187.00	
CITICORP MEZZANINE PARTNERS		180,167.42	
DRLX PARTNERS L P		53,333.33	
GOLDSTON-JETER #3		35,382.05	
KB MEZZANINE FUND		1,595.79	
MORGENTHAUER VENT		150,466.97	
SCF PARTNRS 1995		15,953.85	

LONG TERM FUND  
SCHEDULE OF SECURITIES PURCHASED

1023

(October 1, 1995 through October 31, 1995)

SECURITY	PAR VALUE OR (1) NO. OF SHARES	TOTAL PRINCIPAL COST	YIELD (2) AT COST
WHITNEY 1990 EQUITY FUND, L.P.		197,868.00	
TOTAL PRIVATE INVESTMENTS		<u>848,423.60</u>	
TOTAL EQUITY SECURITIES		<u>16,259,894.09</u>	
<b>CASH &amp; CASH EQUIVALENTS</b>			
MONEY MARKET FUNDS (NET)		8,351,976.98	
TOTAL CASH & CASH EQUIVALENTS		<u>8,351,976.98</u>	
TOTAL SECURITIES PURCHASED		<u><u>24,611,871.07</u></u>	

(1) Reflects par value for Debt Securities and number of shares actually purchased for Equity Securities, excluding shares received as a result of stock splits and dividends subsequent to date of purchase.

(2) Yield on Common Stocks based on cost price and indicated dividend rate as of 10/31/95. Current yield is not calculated on Index Funds since scheduled income payments are not fixed at a current rate. Current yield is not calculated on Private Investments due to absence of scheduled interest and dividend payments.

LONG TERM FUND  
EQUITIES – OTHER CHANGES

1024

(October 1, 1995 through October 31, 1995)

<u>STOCK SPLITS, DIVIDENDS AND DISTRIBUTIONS</u>	<u>SHARES RECEIVED</u>
APPLIED MATERIALS 2 FOR 1 STOCK SPLIT	1,200
ASCEND COMMUNICATIONS 2 FOR 1 STOCK SPLIT	100
GREEN TREE FINANCIAL 2 FOR 1 STOCK SPLIT	1,000
GUEST SUPPLY 3 FOR 2 STOCK SPLIT	1,200
HEALTH MGMT ASSOC 3 FOR 2 STOCK SPLIT	16,400
ISOLYSER 2 FOR 1 STOCK SPLIT	400
KLA INSTRUMENTS 2 FOR 1 STOCK SPLIT	150
LCI INTL 2 FOR 1 STOCK SPLIT	1,100
MENTOR CORP MINN 2 FOR 1 STOCK SPLIT	4,200
NIKE INC - CL B 2 FOR 1 STOCK SPLIT	3,200
P COM 2 FOR 1 STOCK SPLIT	2,600
PAGING NETWORK 2 FOR 1 STOCK SPLIT	300
RENAISSANCE COMM 3 FOR 2 STOCK SPLIT	150
SEALED AIR CORP 2 FOR 1 STOCK SPLIT	1,200
SIERRA SEMI COND 2 FOR 1 STOCK SPLIT	3,900
WEATHERFORD ENTER 2 FOR 1 STOCK SPLIT	8,000
WESTVACO 3 FOR 2 STOCK SPLIT	2,850

LONG TERM FUND  
 SCHEDULE OF CONVERSIONS  
 (October 1, 1995 through October 31, 1995)

1025

ASSETS CONVERTED		ASSETS RECEIVED	
SECURITY DESCRIPTION	SECURITY BOOK VALUE	SECURITY DESCRIPTION	SECURITY BOOK VALUE
FORD MOTOR CO CONVERTIBLE PREFERRED (2,500 SHARES)	225,775.00	FORD MOTOR CO COMMON STOCK (8,163.50 SHARES)	225,775.00
	225,775.00		225,775.00

LONG TERM FUND  
SCHEDULE OF SECURITIES SOLD, CALLED OR MATURED

(October 1, 1995 through October 31, 1995)

SECURITY	PAR VALUE OR NO. OF SHARES	BOOK VALUE OF HOLDINGS	NET SALES PROCEEDS	GAIN OR (LOSS) OVER BOOK VALUE
<b>DEBT SECURITIES:</b>				
<b>U. S. GOVT. AGENCY OBLIG (GTD) - GNMA POOLS</b>				
G N M A PASS TH 290652 9.500% ,08/15/20	32,910.25	32,716.19	32,910.25	194.06
G N M A PASS THRU 163 8.000% ,02/15/01	902.25	920.36	902.25	(18.11)
G N M A PASS THR 10942 8.000% ,07/15/08	697.80	690.17	697.80	7.63
G N M A PASS THR 13627 8.000% ,11/15/06	11,992.46	11,945.09	11,992.46	47.37
G N M A PASS TH 130675 12.000% ,06/15/15	110.61	110.47	110.61	.14
G N M A PASS TH 233778 10.000% ,02/15/18	5,370.71	5,340.74	5,370.71	29.97
G N M A PASS TH 291147 10.000% ,05/15/20	153.19	153.19	153.19	00
G N M A PASS THRU 95 8.000% ,12/15/00	109.38	111.38	109.38	(2.00)
TOTAL	<u>52,246.65</u>	<u>51,987.59</u>	<u>52,246.65</u>	<u>259.06</u>
<b>U. S. GOVT. AGENCY OBLIG (NON-GTD) - FHLMC</b>				
F H L M C PRT CTF 188030 12.000% ,07/01/11	941.86	934.85	941.86	7.01
F H L M C PRT CTF 186288 12.000% ,09/01/13	350.90	350.82	350.90	.08
F H L M C PRT CTF 185618 11.500% ,07/01/13	619.92	607.90	619.92	12.02
F H L M C BALLOON GOLD PC M80037 8.500% ,03/01/98	146.14	146.14	146.14	.00
F H L M C GNOME PRT CTF 380005 9.500% ,07/01/02	23,814.60	23,789.85	23,814.60	24.75
F H L M C GNOME PRT CTF 380008 9.500% ,09/01/02	24,664.54	24,602.51	24,664.54	62.03
F H L M C GNOME PRT CTF 200050 9.000% ,09/01/01	22,931.81	22,876.27	22,931.81	55.54
F H L M C MUL FAM PRT CTF 490011 10.000% ,08/01/97	1,198.20	1,192.42	1,198.20	5.78
F H L M C MUL FAM PRT CTF 220022 9.250% ,06/01/02	31,388.00	31,151.97	31,388.00	236.03
F H L M C MUL-FAM PRT CTF 240001 9.500% ,11/01/97	597.40	594.13	597.40	3.27
F H L M C MUL-FAM PRT CTF 220023 9.750% ,08/01/02	70,909.15	70,299.89	70,909.15	609.26
F H L M C TPM PRT CTF 735015 10.000% ,05/01/05	11,745.40	11,869.99	11,745.40	75.41
TOTAL	<u>189,307.92</u>	<u>188,216.74</u>	<u>189,307.92</u>	<u>1,091.18</u>
<b>U. S. GOVT. AGENCY OBLIG (NON-GUARANTEED) CMO'S</b>				
F H L M C CMO 9-D 8.250% ,07/15/15	24,730.60	22,857.67	24,730.60	1,872.93

**LONG TERM FUND**  
**SCHEDULE OF SECURITIES SOLD, CALLED OR MATURED 1027**

(October 1, 1995 through October 31, 1995)

SECURITY	PAR VALUE OR NO. OF SHARES	BOOK VALUE OF HOLDINGS	NET SALES PROCEEDS	GAIN OR (LOSS) OVER BOOK VALUE
<b>MORTGAGE-BACKED SECURITIES</b>				
FNMA CMO 89-74 CMO 74-H 9.625% ,01/25/19	13,793.24	13,707.86	13,793.24	85.38
FHLMC CMO 1029-C 9.000% ,08/15/12	23,025.20	23,100.21	23,025.20	(75.01)
FNMA CMO 90-105 9.000% ,06/25/19	129,126.58	129,090.90	129,126.58	35.68
FNMA CMO 90-124 9.000% ,08/25/11	21,385.23	21,073.41	21,385.23	311.82
<b>TOTAL</b>	<u>212,060.85</u>	<u>209,830.05</u>	<u>212,060.85</u>	<u>2,230.80</u>
<b>CORPORATE BONDS</b>				
CENTEL CAPITAL NOTES 9.875% ,10/01/98	1,500,000.00	1,485,944.54	1,500,000.00	14,055.46
RANDALL'S PURCHASE LEASE 9.000% ,05/01/96	6,296.86	6,296.86	6,296.86	.00
SOUTHERN RAILWAY EQUIP TRUST 5 11.750% ,10/15/95	550,000.00	550,000.00	550,000.00	.00
<b>TOTAL</b>	<u>2,056,296.66</u>	<u>2,042,241.40</u>	<u>2,056,296.86</u>	<u>14,055.46</u>
<b>TOTAL DEBT SECURITIES</b>	<u>2,509,912.28</u>	<u>2,492,275.78</u>	<u>2,509,912.28</u>	<u>17,636.50</u>
<b>MISCELLANEOUS</b>				
MCCORP CLAIM UNITS	0	.00	1,164.06	1,164.06
MCCORP FINL CLAIM UNITS	0	.00	8,029.98	8,029.98
<b>TOTAL MISCELLANEOUS</b>		<u>.00</u>	<u>9,194.04</u>	<u>9,194.04</u>
<b>TOTAL</b>		<u>.00</u>	<u>9,194.04</u>	<u>9,194.04</u>
<b>EQUITY SECURITIES :</b>				
<b>COMMON STOCKS</b>				
ACCUSTAFF INCORPORATED	2,400	78,600.00	87,059.50	8,459.50
ACS ENTERPRISES	0	.00	2,800.00	2,800.00
ALLTEL CORP	4,200	114,343.35	124,274.68	9,931.33
AMERICREDIT CORP	1,100	14,334.82	16,958.68	2,623.86
AMP INC	4,000	134,572.50	151,370.94	16,798.44
ANALYSTS INT'L	800	22,640.00	25,589.00	2,949.00
ANHEUSER-BUSCH	11,100	591,901.39	746,749.78	154,848.39
APAC TELESERVICES	700	12,100.00	12,870.00	570.00
ASECO	900	16,531.22	15,850.00	(681.22)
BARNES & NOBLE	1,000	24,480.00	36,118.79	11,638.79
BIOGEN INC	0	.00	.40	.40
BOMBAY COMPANY	5,000	42,076.00	24,830.16	(17,245.84)
CADENCE DESIGN	2,000	61,431.40	101,901.19	40,469.79
CANNONDALE CORP	800	13,800.00	12,400.00	(1,400.00)
CHAMPION	3,100	52,655.75	74,400.32	21,744.57
CHECKPOINT SYS	2,900	70,750.65	76,534.24	5,783.59
CIRCUIT CITY STORES	4,500	145,982.79	149,617.30	3,634.51
COGNOS	700	20,424.51	22,609.50	2,184.99

LONG TERM FUND  
SCHEDULE OF SECURITIES SOLD, CALLED OR MATURED

2028

(October 1, 1995 through October 31, 1995)

SECURITY	FAR VALUE OR NO. OF SHARES	BOOK VALUE OF HOLDINGS	NET SALES PROCEEDS	GAIN OR (LOSS) OVER BOOK VALUE
COMPUTER NETWORK TECHNOLOGY	5,200	41,694.75	31,702.96	(9,991.79)
COMPUTER PRODUCTS	1,700	16,575.00	19,443.75	2,868.75
CROWN CORK & SEAL	2,300	99,223.15	87,259.08	(11,964.07)
DATA RACE	5,000	45,978.40	21,825.22	(24,154.18)
DIAGNOTIC PRODUCTS	2,700	104,692.35	100,783.69	(3,908.66)
DISCREET LOGIC	400	11,130.46	19,729.84	8,599.38
DSP COMMUNICATIONS	1,900	27,486.54	64,748.96	37,262.42
DUKE REALTY INVESTMENTS	15,200	394,955.51	470,272.29	75,316.78
DURIRON CO INC	600	17,094.49	17,451.00	356.51
EASTBAY INC	1,600	28,000.00	31,069.28	3,069.28
EMPHESYS FINANCIAL	15,900	384,466.50	596,250.00	211,783.50
EMULUX	4,600	71,300.00	67,675.75	(3,624.25)
EP TECHNOLOGIES	2,000	30,526.06	24,250.00	(6,276.06)
ESS TECHNOLOGY	500	7,400.00	7,799.90	399.90
FEDERAL NATIONAL MORTGAGE ASS	1,900	136,121.31	209,116.52	72,995.21
FLEXTRONICS INTERNATIONAL	3,600	70,068.00	83,842.50	13,774.50
FORD MOTOR CO	1	7.78	14.81	7.03
GANDALF	9,000	72,309.60	52,466.76	(19,842.84)
GYMBOREE	3,200	104,296.10	83,685.23	(20,610.87)
HADCO CORP	800	22,048.95	21,421.00	(627.95)
HIBERNIA CL A	-3,700	(33,560.62)	(38,239.22)	(4,678.60)
IBM	800	43,526.95	78,549.38	35,022.43
IMNET SYSTEM	600	8,753.57	16,014.00	7,260.43
INPUT/OUTPUT INC	3,000	73,498.74	119,165.02	45,666.28
INTEGRATED SILICON	2,900	100,325.37	91,952.02	(8,373.35)
INTERIM SERVICES	2,100	48,297.63	56,496.30	8,198.67
INTL CABLETEL INC	1	28.06	.00	(28.06)
ITRON	0	.00	1.54	1.54
IVAX CORP	6,000	178,651.00	181,754.92	3,103.92
JOHNSON & JOHNSON	12,400	625,949.30	1,001,440.19	375,490.89
K MART CORP	33,300	694,790.55	350,589.74	(344,190.81)
KENT ELECTRONICS	2,400	98,357.01	100,697.41	2,340.40
LANDMARK GRAPHICS	3,200	72,896.20	76,561.92	3,665.72
LECHTERS	2,000	35,250.00	20,900.04	(14,349.96)
LINCARE HOLDINGS	2,500	73,896.63	66,416.75	(7,479.88)
MACROMEDIA	1,000	16,226.84	56,449.30	40,222.46
MAIL BOXES ETC	3,300	45,364.64	42,963.69	(2,400.95)
MARCUS CORP	500	13,995.66	17,753.40	3,757.74
MARSHALL	600	19,446.92	22,481.25	3,034.33
MCN CORP.	42,700	708,783.90	853,956.93	145,173.03
MEASUREX	6,000	119,415.08	203,758.19	84,343.11
MERCK & CO.,INC	37,300	1,266,878.59	2,179,314.27	912,435.68
MERRY LAND & INVESTMENT	18,000	383,237.05	376,907.40	(6,329.65)
MIDWEST EXPRESS	5,000	90,000.00	117,721.56	27,721.56
MINNESOTA EDL	3,300	98,713.84	83,861.97	(14,851.87)
MOUNTAIN PEAKS FINANCIAL	1,500	28,112.17	36,000.00	7,887.83
MOVIE GALLERY	2,500	73,375.00	83,287.50	9,912.50
NATIONAL DATA	2,900	72,328.67	77,319.12	4,990.45
NETWORK_EXPRESS	5,000	66,250.00	38,851.04	(27,398.96)
NEWPARK RES	3,500	68,304.50	59,018.54	(9,285.96)
NIKE INC -CL B	1,600	109,822.65	172,805.43	62,982.78

LONG TERM FUND  
SCHEDULE OF SECURITIES SOLD, CALLED OR MATURED

1029

(October 1, 1995 through October 31, 1995)

SECURITY	PAR VALUE OR NO. OF SHARES	BOOK VALUE OF HOLDINGS	NET SALES PROCEEDS	GAIN OR (LOSS) OVER BOOK VALUE
NUMBER NINE VISUAL	4,800	89,322.34	44,349.73	(44,972.61)
ONTRAK SYS INC	3,000	84,808.00	68,059.22	(16,748.78)
OPEN ENVIRONMENT	4,000	85,875.00	30,386.67	(55,488.33)
OPTICAL DATA SYS	4,600	50,025.00	140,312.10	90,287.10
OPTI INC	5,100	102,207.25	57,951.24	(44,256.01)
ORTHOFIX INTERNATIONAL	5,800	105,756.08	86,226.00	(19,530.08)
PHILIP MORRIS	1,900	114,846.76	155,680.80	40,834.04
PMI GROUP	700	23,800.00	34,606.84	10,806.84
PREMENOS TECHNOLOGY	1,900	39,800.00	59,375.00	19,575.00
PRINTRONIX	2,000	47,148.00	35,612.63	(11,535.37)
PROJECT SOFTWARE	1,300	34,594.58	36,209.88	1,615.30
QUIKSILVER	1,500	39,458.65	41,350.05	1,891.40
RASTEROPS	11,000	101,613.31	73,239.22	(28,374.09)
REXALL SUNDOWN	900	14,208.46	14,775.75	567.29
RIDE INC	1,100	18,645.83	22,746.68	4,100.85
SCHULMAN (A) INC	27,000	678,571.11	538,419.20	(140,151.91)
SEALED AIR CORP	2,400	47,062.80	59,040.18	11,977.38
SEARS ROEBUCK	7,000	181,445.49	258,571.36	77,125.87
SEEQ TECHNOLOGY	2,700	6,185.47	10,818.72	4,633.25
SEMITOOL	2,250	24,582.50	42,551.73	17,969.23
SERVICE MASTER RETURN OF CAP	0	22,380.00	22,380.00	.00
SIERRA HEALTH SERVICES	1,100	29,123.06	30,188.49	1,065.43
SIERRA SEMI CONDUCTOR	900	20,365.96	42,918.75	22,552.79
SONAT INC.	19,000	549,680.58	613,334.31	63,653.73
SPECTRIAN	5,500	154,700.32	103,394.32	(51,306.00)
SPHERE DRAKE HOLDINGS	7,700	161,700.00	115,287.47	(46,412.53)
STORAGE EQUITIES	12,000	192,208.00	227,272.40	35,064.40
SYLVAN LEARNING	2,400	71,740.26	59,562.50	(12,177.76)
SYMANTEC CORP	3,500	58,874.50	87,769.50	28,895.00
SYNCRONYS SOFTCORP	5,000	129,919.98	44,263.98	(85,655.99)
SYSTEMSOFT	5,200	73,744.78	79,211.11	5,466.33
TELTREND	1,200	22,233.60	39,054.00	16,820.40
TEXACO INC	11,900	751,143.19	799,874.31	48,731.12
TIME WARNER	1,800	63,785.90	67,341.15	3,575.25
TOUCHSTONE SOFTWARE	3,000	41,955.36	18,375.00	(23,580.36)
TRANSWITCH CORP	500	6,267.35	5,750.00	(517.35)
UNIPHASE	1,500	21,035.68	46,500.00	25,464.32
UTAH MEDICAL PRODUCTS	1,400	19,509.18	22,468.00	2,958.82
WABASH NATIONAL	2,000	73,130.35	62,082.52	(11,047.83)
WATSON PHARMACEUTICALS	2,500	98,760.43	108,965.88	12,205.45
WEBB DEL	2,800	61,023.04	50,268.11	(10,754.93)
WESTERN WASTE INDUSTRIES	5,800	111,644.81	115,708.92	4,064.11
WYMAN GORDON	10,000	61,594.57	126,313.50	64,718.93
ZYCON CORP	8,000	101,972.04	95,961.30	(6,010.74)
<b>TOTAL COMMON STOCKS</b>		<b>13,089,325.80</b>	<b>15,031,831.15</b>	<b>1,942,505.35</b>
<b>INDEX FUNDS</b>				
AUSTRIA EQ FUND	0	24.71	24.71	.00
FINLAND EQ FUND	0	25.60	25.60	.00
FRANCE EQ FUND	21,097	540,999.44	542,421.04	1,421.60

LONG TERM FUND  
 SCHEDULE OF SECURITIES SOLD, CALLED OR MATURED  
 (October 1, 1995 through October 31, 1995)

2030

SECURITY	PAR VALUE OR NO. OF SHARES	BOOK VALUE OF HOLDINGS	NET SALES PROCEEDS	GAIN OR (LOSS) OVER BOOK VALUE
GERMANY EQ FUND	0	47.36	47.36	.00
NEW ZEALAND EQ FD	0	33.39	33.39	.00
NORWAY EQ FUND	0	26.91	26.91	.00
SPAIN EQ FUND	0	41.06	41.06	.00
SWEDEN EQ FUND	0	39.45	39.45	.00
SWITZERLAND EQ FD	0	48.68	48.68	.00
<b>TOTAL INDEX FUNDS</b>		541,286.60	542,708.20	1,421.60
<b>PRIVATE INVESTMENTS</b>				
CHEY III CHEV INT		2,464.79	2,464.79	.00
CHEYENNE II		27,090.25	27,090.25	.00
CHEYENNE III		13,093.38	13,093.38	.00
CHEYENNE PARTERS		13,649.61	13,649.61	.00
ELECTRA PRIVATE		131,848.44	263,215.76	131,367.32
GOLDSTON JETER		5,106.52	5,106.52	.00
GOLDSTON OIL GLADEWATER		663.21	663.21	.00
GOLDSTON-JETER #3		126,928.80	126,928.80	.00
PMI MEZZANINE LP		40,974.00	40,974.00	.00
TCW SPEC PL FD II		99,967.86	156,760.23	56,792.37
TRIAD VENTURE LTD II		142.90	18,836.46	18,693.56
<b>TOTAL PRIVATE INVESTMENTS</b>		481,929.76	668,783.01	206,853.25
<b>TOTAL EQUITY SECURITIES</b>		14,092,542.16	16,243,322.36	2,150,780.20
<b>TOTAL SALES, CALLS, OR MATURITIES</b>		16,584,817.94	18,782,428.68	2,177,610.74

LONG TERM FUND  
SCHEDULE OF CAPITAL GAINS/(LOSSES) REINVESTED

(October 1, 1995 through October 31, 1995)

SECURITY	NO. SHARES	INCREASE (DECREASE) BOOK VALUE OF HOLDINGS	GAIN OR (LOSS)
<b>INDEX FUNDS:</b>			
AUSTRIA EQ FUND	0	268.20	268.20
BELGIUM EQ FUND	0	4,306.15	4,306.15
CANADA EQ FUND	0	518.65	518.65
EQUITY INDEX FUND B	0	245,801.48	245,801.48
FRANCE EQ FUND	0	31,210.37	31,210.37
GERMANY EQ FUND	0	10,080.56	10,080.56
HONG KONG EQ FUND	0	1,493.24	1,493.24
ITALY EQ FUND	0	(6,298.15)	(6,298.15)
MALAYSIA EQ FUND B	0	839.53	839.53
MID CAP INDEX FUND B	0	1,644,553.30	1,644,553.30
NORWAY EQ FUND	0	5,100.44	5,100.44
SINGAPORE EQ FUND	0	4,139.85	4,139.85
SPAIN EQ FUND	0	321.45	321.45
SWEDEN EQ FUND	0	7,715.03	7,715.03
UNITED KINGDOM EQ FUND	0	688.06	688.06
TOTAL INDEX FUNDS		<u>1,950,738.16</u>	<u>1,950,738.16</u>

LONG TERM FUND  
SCHEDULE OF SECURITIES PURCHASED

2032

(November 1, 1995 through November 30, 1995)

SECURITY	PAR VALUE OR (1) NO. OF SHARES	TOTAL PRINCIPAL COST	YIELD (2) AT COST
<b>EQUITY SECURITIES :</b>			
<b>COMMON STOCKS</b>			
AAMES FINANCIAL CORP	2,600	65,036.17	1.20
ACTIVISION INC	500	8,455.65	0.00
ADVENT SOFTWARE	1,000	18,000.00	0.00
ALDEN FINANCIAL	33,100	663,060.60	2.20
ALLIED HEALTHCARE	6,100	116,431.00	1.47
ALPHA INDUSTRIES	2,400	39,443.69	0.00
AMER HOMEPATIENT	500	12,187.50	0.00
AMERICREDIT CORP	1,600	20,662.64	0.00
AMERIN CORP	1,000	18,000.00	0.00
ANALYSTS INTL CORP	100	2,912.50	2.06
ANTHONY INDUSTRIES	12,800	278,937.24	2.03
APERTUS TECHNOLOGIES	9,000	90,927.51	0.00
APTARGROUP INC	22,800	797,743.00	0.80
ARBOR DRUGS	4,000	74,900.00	1.50
ARGYLE TV	32,800	561,406.00	0.00
ASECO	1,200	20,250.00	0.00
ASYST TECHNOLOGIES	1,000	48,500.00	0.00
ATHENA NEUROSCIENCES	47,500	448,066.03	0.00
BANCO DE A EDWARD	100	1,700.00	0.00
BELDEN	27,900	727,074.00	0.77
BELL & HOWELL HOLDINGS	33,500	851,370.39	0.00
BENSON EYECARE	63,200	737,445.29	0.00
BRINKER INTERNATIONAL INC	4,000	61,554.40	0.00
BROWN (TOM)	7,000	77,000.00	0.00
CAIRN ENERGY USA	35,900	418,822.50	0.00
CARDIOMETRICS	2,600	23,400.00	0.00
CARR REALTY CORP	17,700	384,949.58	8.05
CATALINA MARKETING	13,200	716,770.56	0.00
CERNER CORP	2,100	53,571.00	0.00
CHARTER POWER SYSTEM	3,500	92,385.00	0.42
CHAUS BERNARD INC	55,100	167,997.00	0.00
CHECKFREE	2,500	62,420.00	0.00
CIBER INC	2,300	51,632.84	0.00
CIDCO	1,700	49,391.68	0.00
CIRCON CORP	1,500	33,629.00	0.00
COLONIAL DATA	1,100	16,020.50	0.00
COLUMBIA HEALTH	4,000	198,740.00	0.24
COMMNET CELLULAR	35,500	897,314.22	0.00
COMPUSA	2,000	73,896.50	0.00
COMSHARE INC	3,000	63,000.00	0.00
CORNERSTONE IMAGING	28,500	649,925.96	0.00
CP CLARE	27,000	634,381.67	0.00
CRA MANAGED CARE	600	14,175.00	0.00
CREATIVE COMPUTER	15,600	401,700.00	0.00
DAKA INTL INC	21,500	681,809.73	0.00
DALLAS SEMICONDUCTOR	30,700	633,947.25	0.48
DATA BROADCASTING	50,800	446,516.00	0.00

LONG TERM FUND  
SCHEDULE OF SECURITIES PURCHASED

2033

(November 1, 1995 through November 30, 1995)

SECURITY	PAR VALUE OR (1) NO. OF SHARES	TOTAL PRINCIPAL COST	YIELD (2) AT COST
DAVIDSON & ASSOC	4,000	108,467.09	0.00
DAY RUNNER	34,000	821,912.50	0.00
DH TECHNOLOGY INC	38,100	842,887.50	0.00
DISCREET LOGIC	2,200	66,550.00	0.00
DONALDSON, LUFKIN	19,600	578,151.00	0.41
DYNATECH CORP	9,900	147,658.80	0.00
ELECTRO SCIENTIFIC	500	15,020.00	0.00
ELSAG BAILEY PROCESS	24,800	652,541.99	0.00
ENTERPRISE SYSTEM	1,400	34,212.50	0.00
ETEC SYSTEMS INC	3,400	38,017.55	0.00
FELCOR SUTE HOTEL	22,100	621,690.00	6.54
FIELDCREST CANNON	7,000	135,603.40	0.00
FIRST ALERT	4,500	63,069.50	0.00
FIRST COMMONWEALTH	3,100	67,749.00	0.00
FOSTER WHEELER CO	3,000	107,250.00	2.18
FOUNDATION HEALTH	10,800	464,037.90	0.00
FRACTAL DESIGN	7,100	92,501.14	0.00
GABLES RESIDENTIAL	6,800	146,359.50	8.92
GADZOOKS INC	3,300	61,512.46	0.00
GASONICS INTL	900	25,080.03	0.00
GEN RE CORP	9,900	1,436,094.00	1.35
GRAND CASINOS	400	15,045.32	0.00
GUEST SUPPLY	1,400	24,412.50	0.00
GUIDANT	900	31,313.97	0.29
HADCO CORP	900	27,770.18	0.00
HARDINGE	22,000	523,577.50	0.71
HCIA	2,900	89,940.50	0.00
HEINZ (HJ) CO	30,000	981,996.00	3.24
HOLOGIC INC	400	11,218.75	0.00
HOLOPHANE CORP	23,800	730,019.50	0.00
IDX SYS CORP	2,200	53,853.80	0.00
INPUT/OUTPUT INC	1,000	37,921.00	0.00
INSIGHT ENTERPRISE	1,700	30,175.00	0.00
INSIGNIA SOLUTION	6,800	90,757.76	0.00
INSILCO CORP	20,000	845,000.00	0.00
INTEGRATD SILICON	2,100	58,248.04	0.00
INTERPHASE CORP	1,000	15,044.80	0.00
INTL FAMILY ENTERTAINMENT	44,400	857,217.00	0.00
INVACARE CORP	3,000	72,342.00	0.41
ITI TECHNOLOGIES	24,500	608,937.50	0.00
KEANE	6,500	190,330.00	0.00
KENT ELECTRONICS	12,500	664,617.70	0.00
LANOPTICS	5,700	83,708.90	0.00
LAUDER ESTEE COS	100	2,600.00	0.00
LEGATO SYSTEMS	500	18,062.50	0.00
LIBBEY INC	33,800	769,565.60	1.32
LIBERTY PROPERTY	35,000	882,500.00	8.21
LINCARE HOLDINGS	1,500	45,758.78	0.00
LO JACK	2,500	28,446.92	0.00
LOMAK PETE	35,000	288,750.00	0.00

LONG TERM FUND  
SCHEDULE OF SECURITIES PURCHASED

1034

(November 1, 1995 through November 30, 1995)

SECURITY	PAR VALUE OR (1) NO. OF SHARES	TOTAL PRINCIPAL COST	YIELD (2) AT COST
LSI INDUSTRIES	3,300	55,440.20	0.95
MAGNA GROUP	500	11,982.34	3.34
MANHATTAN BAGEL	3,200	63,001.68	0.00
MARSHALL	20,300	736,118.04	0.00
MATERIAL SCIENCE	35,900	558,604.00	0.00
MAXICARE HEALTH	2,600	53,227.31	0.00
MERIDIAN DATA	1,300	13,804.63	0.00
METHODE ELECTRONICS CL A	49,500	736,292.51	1.61
MICROS SYS	16,400	697,007.50	0.00
MID ATLANTIC MED	2,500	53,265.50	0.00
MIDWEST EXPRESS	31,400	807,935.70	0.00
MINNESOTA M & M	900	58,553.55	2.89
MOUNTAIN PEAKS FINANCIAL	100	2,183.75	0.00
MOVIE GALLERY	1,400	51,450.00	0.00
MRV COMMUNICATIONS	4,800	110,297.33	0.00
NATIONAL SURGERY CENTER	500	9,000.00	0.00
NETMANAGE	2,500	50,086.74	0.00
NETWORK APPLIANCE	4,000	74,134.85	0.00
NEW ENGLAND BUSINESS	39,400	867,110.11	3.64
NN BALL & ROLLER	29,000	628,537.50	1.48
NORTHFIELD LABS	1,000	13,625.00	0.00
NUEVO ENERGY CO	24,800	529,362.04	0.00
OASIS RESIDENTIAL	25,400	514,828.00	8.09
PACIFIC SCIENTIFIC	3,000	80,010.00	0.45
PANHANDLE EASTERN	8,000	196,480.00	3.66
PEDIATRIX MEDICAL	700	14,825.00	0.00
PHARMACIA & UPJOHN	27,500	906,030.50	3.28
PHILLIPS PETE	19,300	641,576.75	3.67
PITTSWAY CORP CL A	6,700	390,018.18	0.86
PLANTRONICS INC	4,300	152,326.00	0.00
PORTUGAL TELECOM	1,700	31,977.00	1.97
PROFFITS	30,100	861,446.43	0.00
PROJECT SOFTWARE	-800	(19,162.50)	0.00
QUALITY DINING	32,600	770,175.00	0.00
QUARTERDECK CORP	2,500	52,054.15	0.00
QUIKSILVER	1,200	40,500.00	0.00
RENAISSANCERE HOLDINGS	28,800	745,125.00	0.62
RESEARCH INDUSTRIES	2,300	53,643.50	0.00
REXALL SUNDOWN	800	12,070.50	0.00
ROCKY MTN CHOCOLATE	1,300	19,175.00	0.00
SANCTUARY WOODS	500	2,312.50	0.00
SECURE COMPUTING	100	1,600.00	0.00
SEQUUS PHARMACEUTICAL	4,600	58,502.38	0.00
SHELDahl CO	7,500	130,901.79	0.00
SIERRA HEALTH SERVICE	30,400	903,733.86	0.00
SIERRA SEMI CONDUCTOR	4,100	72,507.69	0.00
SILICON STORAGE	9,700	110,245.04	0.00
SILICON VALLEY BANKSHARES	26,300	580,512.50	0.00
SMARTFLEX SYS	23,400	416,611.00	0.00
SONAT INC.	18,400	521,304.00	3.81

LONG TERM FUND  
SCHEDULE OF SECURITIES PURCHASED

1035

(November 1, 1995 through November 30, 1995)

SECURITY	PAR VALUE OR (1) NO. OF SHARES	TOTAL PRINCIPAL COST	YIELD (2) AT COST
SPEEDFAM INTERNATIONAL	1,800	31,456.98	0.00
STONE ENERGY	2,880	35,932.80	0.00
STORAGE EQUITIES	11,300	200,540.50	4.96
STRATTEC SEC	25,700	420,422.50	0.00
SYNC RESH	2,600	92,825.00	0.00
SYRATECH	38,000	793,392.31	0.00
SYSCO CORP	1,900	57,830.34	1.45
TARGET THERAPEUTICS	1,100	70,628.08	0.00
TECH SYM	25,800	787,450.41	0.00
TELEFONOS DE MEXICO	23,000	820,356.00	3.37
TENNECO INC	19,400	867,871.80	4.02
U S OFFICE PRODS	500	8,562.50	0.00
U S ORDER	2,000	36,431.65	0.00
ULTRATECH STEPPER	1,700	55,707.87	0.00
UNIPHASE	18,100	564,112.56	0.00
UNITED HEALTHCARE	1,800	86,134.60	0.06
UTAH MEDICAL PRODUCTS	600	8,325.00	0.00
VEECO INSTRUMENTS	300	5,925.00	0.00
VISX INC DEL	4,500	108,452.40	0.00
VITAL SIGNS	19,200	418,900.00	0.55
WESTERN FINANCIAL	17,100	242,136.00	1.13
WESTERN GAS RESOURCES	7,000	110,670.00	1.27
WEYERHAEUSER	19,000	821,140.00	3.70
WONDERWARE	700	20,261.98	0.00
ZALE	50,400	800,199.50	0.00
<b>TOTAL COMMON STOCKS</b>		<b>48,419,079.09</b>	<b>1.12</b>
<b>CONVERTIBLE PREFERRED STOCK</b>			
<b>BEAZER HOMES INC</b>	<b>20,200</b>	<b>605,262.00</b>	
<b>TOTAL CONVERTIBLE PREFERRED STOCK</b>		<b>605,262.00</b>	
<b>INDEX FUNDS</b>			
AUSTRALIA EQ FUND	0	7,912.56	
AUSTRIA EQ FUND	0	3.62	
BELGIUM EQ FUND	0	22.39	
CANADA EQ FUND	0	1,740.64	
DENMARK EQ FUND	0	21.00	
FINLAND EQ FUND	0	2.87	
FRANCE EQ FUND	0	796.26	
GERMANY EQ FUND	0	2,151.94	
HONG KONG EQ FUND	0	4,855.33	
IRELAND EQ FUND B	0	556.81	
ITALY EQ FUND	0	392.14	
JAPAN EQ FUND	44,678	820,782.88	
MALAYSIA EQ FD B	0	509.84	
NETHERLANDS EQ FD	0	250.37	
NEW ZEALAND EQ FD	0	955.36	
NORWAY EQ FUND	0	10.87	
SINGAPORE EQ FUND	0	65.23	

LONG TERM FUND  
SCHEDULE OF SECURITIES PURCHASED

1036

(November 1, 1995 through November 30, 1995)

SECURITY	PAR VALUE OR (1) NO. OF SHARES	TOTAL PRINCIPAL COST	YIELD (2) AT COST
SPAIN EQ FUND	0	5,096.41	
SWEDEN EQ FUND	0	64.99	
SWITZERLAND EQ FD	0	24.28	
UNITED KINGDOM EQ	0	21,034.68	
TOTAL INDEX FUNDS		867,250.47	
<b>MUTUAL FUNDS</b>			
MBA INVESTMENT FUND	500,000	500,000.00	
TOTAL MUTUAL FUNDS		500,000.00	
<b>PRIVATE INVESTMENTS</b>			
ASIAN CORP FINANC		357.97	
CARLYLE PARTNR II		209,413.00	
CORTEC GROUP FD		414,255.00	
GOLDSTON-JETER #3		22,666.11	
INFORMATION TECH		49,909.00	
SCF PARTNERS 1995		36,583.04	
VS&A COMMUNICATIONS		10,918.00	
WINGATE PARTNERS II		234,853.04	
TOTAL PRIVATE INVESTMENTS		978,935.16	
TOTAL EQUITY SECURITIES		51,370,526.72	
TOTAL SECURITIES PURCHASED		51,370,526.72	

(1) Reflects par value for Debt Securities and number of shares actually purchased for Equity Securities, excluding shares received as a result of stock splits and dividends subsequent to date of purchase.

(2) Yield on Common Stocks based on cost price and indicated dividend rate as of 11/30/95. Current yield is not calculated on Index Funds since scheduled income payments are not fixed at a current rate. Current yield is not calculated on Private Investments due to absence of scheduled interest and dividend payments.

LONG TERM FUND  
EQUITIES -- OTHER CHANGES  
(November 1, 1995 through November 30, 1995)

2037

<u>STOCK SPLITS, DIVIDENDS AND DISTRIBUTIONS</u>	<u>SHARES RECEIVED</u>
AMERICA ONLINE 2 - 1 STOCK SPLIT	100
DEERE 3 - 1 STOCK SPLIT	11,600
DISCREET LOGIC 2 - 1 STOCK SPLIT	900
EPIC DESIGN TECHN 2 - 1 STOCK SPLIT	400
GASONICS INTL 3 - 2 STOCK SPLIT	3,550
INTL SHIPHOLDING 5 - 4 STOCK SPLIT	175
MARCUS CORP 3 - 2 STOCK SPLIT	11,750
MENS WEARHOUSE 3 - 2 STOCK SPLIT	950
MERCURY FINANCE 3 - 2 STOCK SPLIT	350
SUNAMERICA 3 - 2 STOCK SPLIT	1,500
VALUJET AIRLINES 2 - 1 STOCK SPLIT	200

LONG TERM FUND  
SCHEDULE OF SECURITIES SOLD, CALLED OR MATURED

1038

(November 1, 1995 through November 30, 1995)

SECURITY	PAR VALUE OR NO. OF SHARES	BOOK VALUE OF HOLDINGS	NET SALES PROCEEDS	GAIN OR (LOSS) OVER BOOK VALUE
<b>DEBT SECURITIES:</b>				
<b>U. S. GOVT. AGENCY OBLIG (GTD) - GNMA POOLS</b>				
G N M A PASS THRU 163 8.000% , 02/15/01	992.40	1,012.07	992.40	(19.67)
G N M A PASS THR 10942 8.000% , 07/15/06	704.34	696.68	704.34	7.66
G N M A PASS THR 13627 8.000% , 11/15/06	10,000.99	9,961.68	10,000.99	39.31
G N M A PASS TH 130675 12.000% , 06/15/15	111.72	111.58	111.72	.14
G N M A PASS TH 233778 10.000% , 02/15/18	14,397.81	14,317.54	14,397.81	80.27
G N M A PASS TH 291147 10.000% , 05/15/20	159.34	159.34	159.34	.00
G N M A PASS TH 290652 9.500% , 08/15/20	21,936.46	21,807.21	21,936.46	129.25
G N M A PASS THRU 95 8.000% , 12/15/00	110.16	112.15	110.16	(1.99)
TOTAL	<u>48,413.22</u>	<u>48,178.25</u>	<u>48,413.22</u>	<u>234.97</u>
<b>U. S. GOVT. AGENCY OBLIG (NON-GTD) - OTHER</b>				
F N M A DEBS 8.800% , 11/10/95	1,000,000.00	1,000,000.00	1,000,000.00	.00
TOTAL	<u>1,000,000.00</u>	<u>1,000,000.00</u>	<u>1,000,000.00</u>	<u>.00</u>
<b>U. S. GOVT. AGENCY OBLIG (NON-GTD) - FHLMC</b>				
F H L M C BALLOON GOLD PC M80037 8.500% , 03/01/98	130.50	130.50	130.50	.00
F H L M C CMO 1029-C 9.500% , 09/01/02	18,803.40	18,864.53	18,803.40	(61.13)
F H L M C GNOME PRT CTF 380008 9.500% , 09/01/02	29,715.66	29,841.58	29,715.66	74.08
F H L M C GNOME PRT CTF 380008 9.500% , 09/01/02	(2,971.57)	(2,964.10)	(2,971.57)	(7.47)
TOTAL	<u>45,677.99</u>	<u>45,872.51</u>	<u>45,677.99</u>	<u>5.48</u>
<b>U. S. GOVT. AGENCY OBLIG (NON-GUARANTEED) CMO'S</b>				
F H L M C CMO 9-D CMO 9-D 9.250% , 07/15/15	25,485.20	23,557.69	25,485.20	1,927.51
F N M A CMO 89-74 CMO 74-H 9.625% , 01/25/19	21,410.42	21,278.01	21,410.42	132.41
FNMA CMO 90-105 CMO 105-H 9.000% , 06/25/19	144,855.05	144,815.09	144,855.05	39.96
FNMA CMO 90-124 CMO 124-L 9.000% , 08/25/11	19,884.49	19,595.25	19,884.49	289.24
TOTAL	<u>211,635.16</u>	<u>209,246.04</u>	<u>211,635.16</u>	<u>2,389.12</u>
<b>CORPORATE BONDS - CMO'S</b>				
AMER SW CMO 62-C GNMA CMO 62-C 8.800% , 07/01/16	30,791.68	29,539.39	30,791.68	1,252.29

LONG TERM FUND  
SCHEDULE OF SECURITIES SOLD, CALLED OR MATURED

1039

(November 1, 1995 through November 30, 1995)

SECURITY	PAR VALUE OR NO. OF SHARES	BOOK VALUE OF HOLDINGS	NET SALES PROCEEDS	GAIN OR (LOSS) OVER BOOK VALUE
AMER SW CMO 68-B GNMA CMO 68-B 8.750% , 10/01/18	9,230.46	8,348.00	9,230.46	882.46
MORGN STANLEY CMO GNMA CMO Q- 9.900% , 08/01/17	319,382.23	298,168.05	319,382.21	21,214.16
TOTAL	<u>359,404.37</u>	<u>336,056.44</u>	<u>359,404.35</u>	<u>23,348.91</u>
<b>CORPORATE BONDS</b>				
PORTLAND GEN ELEC 1ST MTGE 7.750% , 11/01/02	10,000.00	9,297.99	10,000.00	702.01
RANDALL'S PURCHASE LEASE 9.000% , 05/01/98	6,344.09	6,344.09	6,344.09	.00
TOTAL	<u>16,344.09</u>	<u>15,642.08</u>	<u>16,344.09</u>	<u>702.01</u>
TOTAL DEBT SECURITIES	<u>1,681,474.83</u>	<u>1,654,794.32</u>	<u>1,681,474.81</u>	<u>26,680.49</u>
<b>EQUITY SECURITIES :</b>				
<b>COMMON STOCKS</b>				
3RD SYS	1,500.00	26,015.89	28,568.25	2,552.36
AAMES FINANCIAL CORP	4,200.00	111,988.17	131,210.54	19,222.37
ACTEL	6,900.00	127,519.09	81,851.88	(45,667.21)
ADVANTA CORP. CLA	1,400.00	45,625.00	54,075.00	8,450.00
ADVENT SOFTWARE	1,000.00	18,000.00	22,900.00	4,900.00
AMERICAN GREETINGS	8,000.00	217,471.00	219,408.00	1,937.00
ANHEUSER-BUSCH	11,300.00	602,568.27	759,221.66	156,655.39
ASECO	600.00	11,020.81	12,183.50	1,162.69
BANCO DE A EDWARD	100.00	1,700.00	1,698.94	(3.06)
BARNES & NOBLE	1,500.00	36,720.00	54,865.16	18,145.16
BARRICK GOLD	11,000.00	201,840.00	274,825.81	72,985.81
BROOKTREE CORP	700.00	14,204.19	8,662.50	(5,541.69)
CACI	2,400.00	31,382.74	27,897.66	(3,485.08)
CANANDAIGUA WINE	2,420.00	96,390.00	75,785.00	(20,605.00)
CARDIOMETRICS	2,600.00	23,400.00	21,179.08	(2,220.92)
CARLISLE COS INC	200.00	7,799.98	8,663.87	863.91
CHALLENGER INTL	10,100.00	56,111.52	42,300.65	(13,810.87)
CHEESECAKE FACTORY	3,800.00	98,759.09	78,005.82	(20,753.27)
CHEVRON	4,200.00	189,538.39	210,265.98	20,727.59
CIBER INC	1,700.00	38,163.41	47,493.50	9,330.09
CIDCO	3,000.00	85,750.00	87,059.56	1,309.56
COGNOS	700.00	20,576.76	23,784.00	3,207.24
COLE TAYLOR FINANCIAL	600.00	15,561.51	15,800.00	38.49
COLONIAL DATA	2,400.00	41,841.42	39,731.40	(2,110.02)
DAIG	1,100.00	23,032.04	25,740.53	2,708.49
DISCREET LOGIC	1,300.00	36,173.99	67,925.00	31,751.01
DSP COMMUNICATION	1,800.00	26,039.88	79,500.06	53,460.18
DURIRON CO INC	600.00	17,094.49	16,086.00	(1,008.49)
EATON VANCE	2,100.00	72,935.58	75,881.32	2,945.74
ELECTRO SCIENTIFIC	300.00	9,818.91	9,393.00	(425.91)
ETEC SYSTEMS INC	9,200.00	97,919.91	106,950.00	9,030.09
EXXON CORP	25,600.00	1,576,178.78	2,006,015.82	429,837.04

LONG TERM FUND  
SCHEDULE OF SECURITIES SOLD, CALLED OR MATURED

1040

(November 1, 1995 through November 30, 1995)

SECURITY	PAR VALUE OR NO. OF SHARES	BOOK VALUE OF HOLDINGS	NET SALES PROCEEDS	GAIN OR (LOSS) OVER BOOK VALUE
FIRST COMMONWEALTH	100.00	1,500.00	2,100.00	600.00
FSI INTL INC	200.00	1,885.00	4,000.00	2,115.00
GELMAN SCIENCES	3,400.00	55,225.42	72,893.56	17,668.14
GLIMCHER REALTY	17,000.00	358,133.56	301,969.90	(56,163.66)
GYMBOREE	2,700.00	63,737.50	53,100.90	(10,636.60)
HADCO CORP	2,300.00	63,390.74	72,763.57	9,372.83
HEALTHCARE COMPARE	3,300.00	106,924.50	123,600.00	16,675.50
IMNET SYSTEM	1,800.00	23,342.85	43,300.00	19,957.15
INPUT/OUTPUT INC	8,700.00	176,505.40	302,861.98	126,356.58
INSIGHT ENTERPRISE	1,700.00	30,175.00	32,489.46	2,314.46
INTERIM SERVICES	21,900.00	503,675.33	636,919.30	133,243.97
INTERPHASE CORP	1,800.00	26,167.49	19,862.50	(6,304.99)
JOHNSON & JOHNSON	7,600.00	383,646.35	614,409.10	230,762.75
JUST FOR FEET	4,200.00	126,633.85	113,872.39	(12,761.46)
KULICKE & SOFFA	400.00	9,809.58	10,933.20	1,123.62
LAUDER ESTEE COS	100.00	2,600.00	3,271.89	671.89
LEAR SEATING CORP	1,100.00	33,352.57	31,887.32	(1,465.25)
LEGATO SYSTEMS	3,400.00	91,919.50	112,234.85	20,315.35
LINCARE HOLDINGS	1,800.00	47,343.13	44,982.00	(2,361.13)
LTX CORP	10,000.00	78,441.60	122,085.88	43,644.28
MANHATTAN BAGEL	500.00	9,844.01	10,042.50	198.49
MATERIAL SCIENCE	35,900.00	558,604.00	452,202.65	(106,401.35)
MCN CORP.	6,900.00	114,534.17	147,931.05	33,396.88
MENTOR CORP MINN	2,600.00	33,399.55	55,900.00	22,500.45
MERCURY INTERACTIVE	4,500.00	107,375.00	84,597.59	(22,777.41)
MICROWAVE POWER	600.00	4,830.75	6,150.00	1,319.25
MINN EDL	300.00	8,973.98	6,288.00	(2,685.98)
MOBILE TELE TECH	2,000.00	43,208.40	57,750.00	14,541.60
NATIONAL SURGERY CENTER	500.00	9,000.00	10,442.50	1,442.50
NAUTICA ENTERPRISE	1,100.00	37,996.92	40,730.50	2,733.58
NETWORTH	7,000.00	86,633.00	246,627.18	159,994.18
NORTH AMERICAN VACCINE	1,000.00	10,202.84	10,647.84	444.80
NORTH FORK	600.00	10,750.87	13,825.53	3,074.66
NUMBR NINE VISUAL	1,500.00	27,913.23	20,250.00	(7,663.23)
OSTEX INTERNATIONAL	5,000.00	117,143.99	85,108.00	(32,035.99)
OUTBACK STEAKHOUSE	5,400.00	167,150.60	180,477.05	13,326.45
PATTERSON DENTAL	400.00	10,299.32	10,940.00	640.68
PHELPS DODGE CORP	2,700.00	132,143.19	184,889.83	52,746.64
PROCTER & GAMBLE	12,500.00	648,862.84	1,092,963.54	444,100.70
PROJECT SOFTWARE	1,100.00	29,182.89	33,000.50	3,817.61
QUARTERDECK CORP	2,800.00	58,255.73	93,961.31	35,705.58
QUIKSILVER	1,200.00	31,566.92	40,570.29	9,003.37
RELIASTAR FINANCIAL	2,700.00	65,773.90	113,234.22	47,460.32
REXALL SUNDOWN	2,200.00	34,365.66	38,075.50	3,709.84
RIDE INC	1,900.00	36,732.64	45,719.65	8,987.01
SEEQ TECHNOLOGY	2,000.00	4,581.83	9,782.00	5,200.17
SERVICE MASTER	10,000.00	200,816.23	280,640.62	79,824.39
SHELDAHL CO	1,800.00	28,356.00	32,040.50	3,684.50
SIERRA HEALTH SERVICES	900.00	23,827.95	27,384.55	3,556.60
SIMON PROPERTY	700.00	17,183.90	17,369.91	206.01
SIMWARE INC	12,700.00	112,236.25	79,483.80	(32,752.45)

LONG TERM FUND  
SCHEDULE OF SECURITIES SOLD, CALLED OR MATURED

1041

(November 1, 1995 through November 30, 1995)

SECURITY	PAR VALUE OR NO. OF SHARES	BOOK VALUE OF HOLDINGS	NET SALES PROCEEDS	GAIN OR (LOSS) OVER BOOK VALUE
SPECTRIAN	2,700.00	84,456.35	50,125.38	(34,330.97)
SPRINT	0.00	.00	4,368.51	4,368.51
STERIS	2,200.00	46,822.13	84,817.92	37,995.79
STRATUS COMPUTER	400.00	11,660.67	14,375.52	2,714.85
TJX COS	7,800.00	95,202.32	127,952.31	32,749.99
TOUCHSTONE SOFTWARE	3,300.00	46,150.89	20,625.00	(25,525.89)
TRIMBLE NAVIGATION	3,000.00	90,300.00	71,250.00	(19,050.00)
TRIQUINT SEMICONDUCTOR	6,000.00	62,142.86	98,057.40	35,914.54
TRUEVISION	500.00	4,618.79	3,500.00	(1,118.79)
UNITED DOMINION	20,000.00	283,395.30	273,790.83	(9,604.47)
UTAH MEDICAL PRODUCTS	600.00	8,325.00	9,018.75	693.75
VEECO INSTRUMENTS	4,900.00	99,108.35	98,238.58	(869.77)
VERIFONE INC	700.00	17,885.18	19,788.89	1,903.73
VERITAS SOFTWARE	500.00	6,452.44	16,578.15	10,125.71
VESTA INSURANCE	3,300.00	72,702.07	140,047.32	67,345.25
VIDEONICS INC	4,500.00	100,466.14	55,612.50	(44,853.64)
WILLIAMS CO	2,800.00	63,815.38	117,078.09	53,262.71
WONDERWARE	1,100.00	38,036.84	34,210.58	(3,826.26)
WORLDWAY	900.00	10,094.74	9,900.00	(194.74)
WYMAN GORDON	22,000.00	135,508.04	311,862.50	176,354.46
<b>TOTAL COMMON STOCKS</b>		<b>10,222,398.20</b>	<b>12,524,489.83</b>	<b>2,302,091.73</b>
<b>INDEX FUNDS</b>				
AUSTRIA EQ FUND	0.00	2.10	2.10	.00
BELGIUM EQ FUND	0.00	2.78	2.78	.00
DENMARK EQ FUND	0.00	29.27	29.27	.00
FINLAND EQ FUND	0.00	12.88	12.88	.00
NORWAY EQ FUND	0.00	5.77	5.77	.00
SWEDEN EQ FUND	0.00	122.65	122.65	.00
SWITZERLAND EQ FD	6,003.11	142,021.94	201,636.97	59,615.03
UNITED KINGDOM EQ	22,321.10	569,748.90	617,980.12	48,231.22
<b>TOTAL INDEX FUNDS</b>		<b>711,948.29</b>	<b>819,792.54</b>	<b>107,846.25</b>
<b>PRIVATE INVESTMENTS</b>				
CHEYENNE II		27,428.99	27,428.99	.00
CHEYENNE III		13,002.95	13,002.95	.00
CHEYENNE PARTERS		10,666.89	10,666.89	.00
ELECTRA PRIVATE		65,118.81	141,344.34	76,225.73
GN PARTNERS		24,644.51	75,905.89	51,261.38
GOLDSTON JETER		5,099.35	5,099.35	.00
GOLDSTON OIL GLADEWATER		641.62	641.62	.00
HELLMAN & FRIEDMAN		11,218.00	11,218.00	.00
MORGENTHALER		19,810.54	1,052,137.00	1,032,526.46
TCA PARTNERS, LP		7,031.25	7,031.25	.00
WHITNEY 1990 EQUITY		12,938.00	113,622.00	100,684.00
<b>TOTAL PRIVATE INVESTMENTS</b>		<b>187,400.71</b>	<b>1,458,098.28</b>	<b>1,260,697.57</b>
<b>TOTAL EQUITY SECURITIES</b>		<b>11,131,745.20</b>	<b>14,802,380.75</b>	<b>3,670,635.55</b>

LONG TERM FUND  
 SCHEDULE OF SECURITIES SOLD, CALLED OR MATURED

1042

(November 1, 1995 through November 30, 1995)

SECURITY	PAR VALUE OR NO. OF SHARES	BOOK VALUE OF HOLDINGS	NET SALES PROCEEDS	GAIN OR (LOSS) OVER BOOK VALUE
<b>CASH &amp; CASH EQUIVALENTS</b>				
MONEY MARKET FUNDS (NET)		45,274,713.00	45,274,713.00	.00
TOTAL CASH & CASH EQUIVALENTS		45,274,713.00	45,274,713.00	.00
TOTAL SALES, CALLS, OR MATURITIES		58,061,252.52	61,758,568.56	3,697,316.04

LONG TERM FUND  
 SCHEDULE OF CAPITAL GAINS/(LOSSES) REINVESTED

1043

(November 1, 1995 through November 30, 1995)

SECURITY	NO. SHARES	INCREASE (DECREASE) BOOK VALUE OF HOLDINGS	GAIN OR (LOSS)
<b>INDEX FUNDS:</b>			
BELGIUM EQ FUND	0	1,796.45	1,796.45
CANADA EQ FUND	0	(336.27)	(336.27)
EQUITY INDEX FUND B	0	251,208.90	251,208.90
IRELAND EQ FUND	0	172.02	172.02
MALAYSIA EQ FUND B	0	130.18	130.18
MID CAP INDEX FUND B	0	168,151.44	168,151.44
NORWAY EQ FUND	0	998.39	998.39
SPAIN EQ FUND	0	4,664.94	4,664.94
SWEDEN EQ FUND	0	1,259.00	1,259.00
UNITED KINGDOM EQ FUND	0	25,767.70	25,767.70
TOTAL INDEX FUNDS		<u>453,812.75</u>	<u>453,812.75</u>

**III. INSTITUTIONAL FUNDS**

REPORT ON SECURITIES TRANSACTIONS – The following securities transactions have been made for the Institutional Funds. The Vice Chancellor for Asset Management recommends approval by the Board of Regents of these transactions.

**INSTITUTIONAL FUNDS  
SCHEDULE OF SECURITIES PURCHASED**

(September 1, 1995 through September 30, 1995)

SECURITY	PAR VALUE	TOTAL PRINCIPAL COST	YIELD AT COST
<b>OPERATING FUNDS INVESTMENT POOL:</b>			
<b>U.S. GOVT OBLIGATIONS - DIRECT</b>			
GNMA CMO, 7.50%, 11/16/19	15,374,079.00	15,239,555.81	<u>7.58%</u>
<b>NET SHORT TERM SECURITIES</b>	<u>51,264,711.36</u>	<u>51,264,711.36</u>	
	<u>66,638,790.36</u>	<u>66,504,267.17</u>	
<b>U. T. HEALTH CENTER - TYLER:</b>			
<b>NET SHORT TERM SECURITIES</b>	<u>0.55</u>	<u>0.55</u>	

1046

INSTITUTIONAL FUNDS  
SCHEDULE OF SECURITIES SOLD, CALLED OR MATURED

(September 1, 1995 through September 30, 1995)

SECURITY	PAR VALUE	BOOK VALUE OF HOLDINGS	NET SALES PROCEEDS	GAIN OR (LOSS) OVER BOOK VALUE
<b>OPERATING FUNDS INVESTMENT POOL:</b>				
<b>U.S. GOVT OBLIGATIONS - DIRECT</b>				
U. S. TREASURY NOTES,				
8.25%, 07/15/98	20,000,000.00	21,155,711.80	21,200,000.00	44,288.20
<b>U.S. GOVT AGENCIES (NON-GTD.)</b>				
FHLMC CMO G 016 PB,				
4.75%, 10/25/06	2,598,680.00	2,588,657.31	2,598,680.00	10,022.69
FHLMC CMO 1559 VB.				
4.80%, 12/15/06	2,850,166.68	2,849,365.91	2,850,166.68	800.77
	<u>25,448,846.68</u>	<u>26,593,735.02</u>	<u>26,648,846.68</u>	<u>55,111.65</u>
<b>U. T. SYSTEM:</b>				
<b>U.S. GOVT AGENCIES (NON-GTD.)</b>				
FHLMC BALLOON GOLD PC,				
7.00%, 4/1/97	482.04	480.83	482.04	1.21
<b>U. T. DALLAS:</b>				
<b>U.S. GOVT AGENCIES (NON-GTD.)</b>				
FHLMC BALLOON GOLD PC,				
7.00%, 11/1/96	7,165.57	7,161.97	7,165.57	3.60
7.00%, 4/1/97	11,669.99	11,668.63	11,669.99	1.36
	<u>18,835.56</u>	<u>18,830.60</u>	<u>18,835.56</u>	<u>4.96</u>
<b>U. T. EL PASO:</b>				
<b>U.S. GOVT AGENCIES (NON-GTD.)</b>				
FHLMC BALLOON GOLD PC,				
8.50%, 3/1/96	3,324.64	3,324.64	3,324.64	0.00
8.00%, 5/1/96	7,118.25	7,114.42	7,118.25	3.83
7.00%, 11/1/96	14,331.16	14,323.96	14,331.16	7.20
	<u>24,774.05</u>	<u>24,763.02</u>	<u>24,774.05</u>	<u>11.03</u>
<b>U. T. SAN ANTONIO:</b>				
<b>U.S. GOVT AGENCIES (NON-GTD.)</b>				
FHLMC BALLOON GOLD PC,				
8.50%, 3/1/96	1,662.32	1,662.32	1,662.32	0.00
7.00%, 11/1/96	14,331.16	14,323.96	14,331.16	7.20
7.00%, 4/1/97	17,504.68	17,502.64	17,504.68	2.04
	<u>33,498.16</u>	<u>33,488.92</u>	<u>33,498.16</u>	<u>9.24</u>
<b>U. T. SOUTHWESTERN MEDICAL CENTER:</b>				
<b>U.S. GOVT AGENCIES (NON-GTD.)</b>				
FHLMC BALLOON GOLD PC,				
7.00%, 11/1/96	71,655.81	71,619.81	71,655.81	36.00
<b>U. T. HEALTH SCIENCE CENTER - HOUSTON:</b>				
<b>U.S. GOVT AGENCIES (NON-GTD.)</b>				
FHLMC BALLOON GOLD PC,				
8.00%, 5/1/96	9,491.00	9,485.90	9,491.00	5.10
7.00%, 11/1/96	42,993.51	42,971.91	42,993.51	21.60
7.00%, 4/1/97	11,669.99	11,668.63	11,669.99	1.36
	<u>64,154.50</u>	<u>64,126.44</u>	<u>64,154.50</u>	<u>28.06</u>

INSTITUTIONAL FUNDS  
SCHEDULE OF SECURITIES SOLD, CALLED OR MATURED

(September 1, 1995 through September 30, 1995)

SECURITY	PAR VALUE	BOOK VALUE OF HOLDINGS	NET SALES PROCEEDS	GAIN OR (LOSS) OVER BOOK VALUE
<b><u>U. T. HEALTH SCIENCE CENTER - SAN ANTONIO:</u></b>				
<b>U.S. GOVT AGENCIES (NON-GTD.)</b>				
<b>FHLMC BALLOON GOLD PC,</b>				
8.50%, 3/1/98	3,324.64	3,324.64	3,324.64	0.00
7.00%, 4/1/97	5,835.00	5,834.32	5,835.00	0.68
	<u>9,159.64</u>	<u>9,158.96</u>	<u>9,159.64</u>	<u>0.68</u>
 <b><u>U. T. M. D. ANDERSON CANCER CENTER:</u></b>				
<b>U.S. GOVT AGENCIES (NON-GTD.)</b>				
<b>FHLMC BALLOON GOLD PC,</b>				
8.00%, 5/1/98	37,964.00	37,943.58	37,964.00	20.42
7.00%, 11/1/96	143,311.64	143,239.64	143,311.64	72.00
7.00%, 4/1/97	87,523.40	87,513.19	87,523.40	10.21
	<u>268,799.04</u>	<u>268,696.41</u>	<u>268,799.04</u>	<u>102.63</u>

**INSTITUTIONAL FUNDS  
SCHEDULE OF SECURITIES PURCHASED**

(October 1, 1995 through October 31, 1995)

SECURITY	PAR VALUE	TOTAL PRINCIPAL COST	YIELD AT COST
<b>OPERATING FUNDS INVESTMENT POOL:</b>			
<b>U.S. GOVT OBLIGATIONS - DIRECT</b>			
U. S. TREASURY NOTES, 5.75%, 8/15/03	70,000,000.00	68,642,187.50	6.06%
U. S. TREASURY NOTES, 5.875%, 2/15/04	120,000,000.00	118,757,812.50	6.03%
<b>U.S. GOVT AGENCIES (NON-GTD.)</b>			
FHLMC BALLOON GOLD PC, 5.50%, 11/01/00	31,000,000.00	30,380,000.00	5.97%
	<u>221,000,000.00</u>	<u>217,780,000.00</u>	<u>6.03%</u>

INSTITUTIONAL FUNDS  
SCHEDULE OF SECURITIES SOLD, CALLED OR MATURED

1049

(October 1, 1995 through October 31, 1995)

SECURITY	PAR VALUE	BOOK VALUE OF HOLDINGS	NET SALES PROCEEDS	GAIN OR (LOSS) OVER BOOK VALUE
<b><u>OPERATING FUNDS INVESTMENT POOL:</u></b>				
<b>U.S. GOVT OBLIGATIONS - DIRECT</b>				
<b>U. S. TREASURY NOTES,</b>				
5.875%, 2/15/04	50,000,000.00	49,484,482.13	49,510,937.50	26,455.37
<b>U.S. GOVT AGENCIES (NON-GTD.)</b>				
FHLMC CMO G 016 PB, 4.75%, 10/25/08	2,659,009.50	2,648,775.32	2,659,009.50	10,234.18
FHLMC CMO 1559 VB, 4.80%, 12/15/08	2,540,701.72	2,539,991.35	2,540,701.72	710.37
FHLMC CMO 1573 PB, 4.75%, 1/15/07	1,490,927.58	1,489,740.28	1,490,927.58	1,187.30
	<u>56,690,638.80</u>	<u>56,162,989.08</u>	<u>56,201,576.30</u>	<u>38,587.22</u>
<b>NET SHORT TERM SECURITIES</b>	<u>145,308,351.68</u>	<u>145,308,351.68</u>	<u>145,308,351.68</u>	<u>0.00</u>
	<u>201,998,990.48</u>	<u>201,471,340.76</u>	<u>201,509,927.98</u>	<u>38,587.22</u>
<b><u>U. T. SYSTEM:</u></b>				
<b>U.S. GOVT AGENCIES (NON-GTD.)</b>				
FHLMC BALLOON GOLD PC, 7.00%, 4/1/97	527.77	526.49	527.77	1.28
<b><u>U. T. DALLAS:</u></b>				
<b>U.S. GOVT AGENCIES (NON-GTD.)</b>				
FHLMC BALLOON GOLD PC, 7.00%, 11/1/96	824.81	824.42	824.81	0.39
7.00%, 4/1/97	16,269.06	16,267.23	16,269.06	1.83
	<u>17,093.87</u>	<u>17,091.65</u>	<u>17,093.87</u>	<u>2.22</u>
<b><u>U. T. EL PASO:</u></b>				
<b>U.S. GOVT AGENCIES (NON-GTD.)</b>				
FHLMC BALLOON GOLD PC, 8.50%, 3/1/96	4,499.15	4,499.15	4,499.15	0.00
8.00%, 5/1/96	7,092.90	7,089.37	7,092.90	3.53
7.00%, 11/1/96	1,649.62	1,648.83	1,649.62	0.79
	<u>13,241.67</u>	<u>13,237.35</u>	<u>13,241.67</u>	<u>4.32</u>
<b><u>U. T. SAN ANTONIO:</u></b>				
<b>U.S. GOVT AGENCIES (NON-GTD.)</b>				
FHLMC BALLOON GOLD PC, 8.50%, 3/1/96	2,249.57	2,249.57	2,249.57	0.00
7.00%, 11/1/96	1,649.62	1,648.83	1,649.62	0.79
7.00%, 4/1/97	24,403.59	24,400.84	24,403.59	2.75
	<u>28,302.78</u>	<u>28,299.24</u>	<u>28,302.78</u>	<u>3.54</u>
<b><u>U. T. SOUTHWESTERN MEDICAL CENTER:</u></b>				
<b>U.S. GOVT AGENCIES (NON-GTD.)</b>				
FHLMC BALLOON GOLD PC, 7.00%, 11/1/96	8,248.12	8,244.18	8,248.12	3.94
<b><u>U. T. HEALTH SCIENCE CENTER - HOUSTON:</u></b>				
<b>U.S. GOVT AGENCIES (NON-GTD.)</b>				
FHLMC BALLOON GOLD PC, 8.00%, 5/1/96	9,457.20	9,452.50	9,457.20	4.70
7.00%, 11/1/96	4,948.88	4,946.50	4,948.88	2.38
7.00%, 4/1/97	16,269.06	16,267.23	16,269.06	1.83
	<u>30,675.14</u>	<u>30,666.23</u>	<u>30,675.14</u>	<u>8.91</u>

INSTITUTIONAL FUNDS  
 SCHEDULE OF SECURITIES SOLD, CALLED OR MATURED

1050

(October 1, 1995 through October 31, 1995)

SECURITY	PAR VALUE	BOOK VALUE OF HOLDINGS	NET SALES PROCEEDS	GAIN OR (LOSS) OVER BOOK VALUE
<b>U. T. HEALTH SCIENCE CENTER - SAN ANTONIO:</b>				
<b>U.S. GOVT AGENCIES (NON-GTD.)</b>				
FHLMC BALLOON GOLD PC,				
8.50%, 3/1/96	4,489.15	4,499.15	4,499.15	0.00
7.00%, 4/1/97	8,134.53	8,133.61	8,134.53	0.92
	<u>12,633.68</u>	<u>12,632.76</u>	<u>12,633.68</u>	<u>0.92</u>
<b>U. T. M. D. ANDERSON CANCER CENTER:</b>				
<b>U.S. GOVT AGENCIES (NON-GTD.)</b>				
FHLMC BALLOON GOLD PC,				
8.00%, 5/1/96	37,828.80	37,810.00	37,828.80	18.80
7.00%, 11/1/96	16,496.25	16,488.31	16,496.25	7.94
7.00%, 4/1/97	122,017.97	122,004.17	122,017.97	13.80
	<u>176,343.02</u>	<u>176,302.48</u>	<u>176,343.02</u>	<u>40.54</u>
<b>U. T. HEALTH CENTER - TYLER:</b>				
NET SHORT TERM SECURITIES	0.56	0.55	0.55	0.00

**INSTITUTIONAL FUNDS  
SCHEDULE OF SECURITIES PURCHASED**

(November 1, 1995 through November 30, 1995)

SECURITY	PAR VALUE	TOTAL PRINCIPAL COST	YIELD AT COST
<b>OPERATING FUNDS INVESTMENT POOL:</b>			
<b>U.S. GOVT OBLIGATIONS - DIRECT</b>			
7.25%, 05/15/04	40,000,000.00	43,568,750.00	<u>5.90%</u>
<b>NET SHORT TERM SECURITIES</b>	<u>35,086,234.50</u>	<u>35,086,234.50</u>	
	<u>75,086,234.50</u>	<u>78,654,984.50</u>	
<b>U. T. M. D. ANDERSON CANCER CENTER:</b>			
<b>NET SHORT TERM SECURITIES</b>	<u>9.44</u>	<u>9.44</u>	

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**INSTITUTIONAL FUNDS**  
**SCHEDULE OF SECURITIES SOLD, CALLED OR MATURED**  
(September 1, 1995 through November 30, 1995)

SECURITY	PAR VALUE	BOOK VALUE OF HOLDINGS	NET SALES PROCEEDS	GAIN OR (LOSS) OVER BOOK VALUE
<b><u>OPERATING FUNDS INVESTMENT POOL:</u></b>				
<b>U.S. GOVT OBLIGATIONS - DIRECT</b>				
<b>U S TREASURY NOTES,</b>				
7.25%, 05/15/04	20,000,000.00	21,704,225.46	21,709,375.00	5,149.54
<b>U.S. GOVT AGENCIES (GTD.)</b>				
<b>GOVT BACK TR DSAA CERTIFS CL G-2,</b>				
8.00%, 05/15/98	2,515,197.95	2,604,426.30	2,515,197.95	(89,228.35)
<b>GOVT BACK TRUST CERTIFS CL 2-D,</b>				
9.25%, 11/15/96	3,940,691.93	4,055,067.50	3,940,691.93	(114,375.57)
<b>GOVT BACK TR DSAA CERTIFS CL 3-B,</b>				
8.55%, 11/15/97	2,691,935.13	2,752,259.98	2,691,935.13	(60,324.85)
<b>U.S. GOVT AGENCIES (NON-GTD.)</b>				
<b>FHLMC CMO G 016 PB,</b>				
4.75%, 10/25/06	2,718,460.50	2,708,100.67	2,718,460.50	10,359.83
<b>FHLMC CMO 1559 VB,</b>				
4.80%, 12/15/06	2,555,094.27	2,554,383.47	2,555,094.27	710.80
<b>FHLMC CMO 1573 PB,</b>				
4.75%, 1/15/07	3,072,042.94	3,069,614.92	3,072,042.94	2,428.02
<b>FHLMC BALLOON GOLD PC,</b>				
5.50%, 11/01/00	28,935.40	28,358.32	28,935.40	577.08
	<u>37,522,358.12</u>	<u>39,476,436.62</u>	<u>39,231,733.12</u>	<u>(244,703.50)</u>
<b><u>U. T. SYSTEM:</u></b>				
<b>U.S. GOVT AGENCIES (NON-GTD.)</b>				
<b>FHLMC BALLOON GOLD PC,</b>				
7.00%, 4/1/97	365.24	364.40	365.24	0.84
<b><u>U. T. DALLAS:</u></b>				
<b>U.S. GOVT AGENCIES (NON-GTD.)</b>				
<b>FHLMC BALLOON GOLD PC,</b>				
7.00%, 11/1/96	3,390.85	3,389.34	3,390.85	1.51
7.00%, 4/1/97	12,610.08	12,608.73	12,610.08	1.35
	<u>16,000.93</u>	<u>15,998.07</u>	<u>16,000.93</u>	<u>2.86</u>
<b><u>U. T. EL PASO:</u></b>				
<b>U.S. GOVT AGENCIES (NON-GTD.)</b>				
<b>FHLMC BALLOON GOLD PC,</b>				
8.50%, 3/1/96	4,680.62	4,680.62	4,680.62	0.00
8.00%, 5/1/96	6,006.45	6,003.89	6,006.45	2.56
7.00%, 11/1/96	6,781.70	6,778.68	6,781.70	3.02
	<u>17,468.77</u>	<u>17,463.19</u>	<u>17,468.77</u>	<u>5.58</u>
<b><u>U. T. SAN ANTONIO:</u></b>				
<b>U.S. GOVT AGENCIES (NON-GTD.)</b>				
<b>FHLMC BALLOON GOLD PC,</b>				
8.50%, 3/1/96	2,340.31	2,340.31	2,340.31	0.00
7.00%, 11/1/96	6,781.70	6,778.68	6,781.70	3.02
7.00%, 4/1/97	18,915.12	18,913.10	18,915.12	2.02
	<u>28,037.13</u>	<u>28,032.09</u>	<u>28,037.13</u>	<u>5.04</u>

INSTITUTIONAL FUNDS  
SCHEDULE OF SECURITIES SOLD, CALLED OR MATURED

(November 1, 1995 through November 30, 1995)

SECURITY	PAR VALUE	BOOK VALUE OF HOLDINGS	NET SALES PROCEEDS	GAIN OR (LOSS) OVER BOOK VALUE
<b>U. T. SOUTHWESTERN MEDICAL CENTER:</b>				
<b>U.S. GOVT AGENCIES (NON-GTD.)</b>				
FHLMC BALLOON GOLD PC, 7.00%, 11/1/96	33,908.51	33,893.41	33,908.51	15.10
<b>U. T. HEALTH SCIENCE CENTER - HOUSTON:</b>				
<b>U.S. GOVT AGENCIES (NON-GTD.)</b>				
FHLMC BALLOON GOLD PC, 8.00%, 5/1/96	8,008.60	8,005.19	8,008.60	3.41
7.00%, 11/1/96	20,345.11	20,336.05	20,345.11	9.06
7.00%, 4/1/97	12,610.08	12,608.73	12,610.08	1.35
	<u>40,963.79</u>	<u>40,949.97</u>	<u>40,963.79</u>	<u>13.82</u>
<b>U. T. HEALTH SCIENCE CENTER - SAN ANTONIO:</b>				
<b>U.S. GOVT AGENCIES (NON-GTD.)</b>				
FHLMC BALLOON GOLD PC, 8.50%, 3/1/96	4,680.63	4,680.63	4,680.63	0.00
7.00%, 4/1/97	6,305.04	6,304.37	6,305.04	0.67
	<u>10,985.67</u>	<u>10,985.00</u>	<u>10,985.67</u>	<u>0.67</u>
<b>U. T. M. D. ANDERSON CANCER CENTER:</b>				
<b>U.S. GOVT AGENCIES (NON-GTD.)</b>				
FNMA DEBS, 8.80%, 11/10/95	8,790,000.00	8,790,000.00	8,790,000.00	0.00
<b>FHLMC BALLOON GOLD PC.</b>				
8.00%, 5/1/96	32,034.40	32,020.74	32,034.40	13.66
7.00%, 11/1/96	67,817.01	67,786.82	67,817.01	30.19
7.00%, 4/1/97	94,575.58	94,565.48	94,575.58	10.12
	<u>8,984,426.99</u>	<u>8,984,373.02</u>	<u>8,984,426.99</u>	<u>53.97</u>

**IV. OTHER TRUST AND SPECIAL FUNDS**

REPORT ON SECURITIES TRANSACTIONS – The following securities transactions have been made for the Trust and Special Funds not in the Long Term Fund, Medical Liability Self-Insurance Fund or Institutional Funds. The Vice Chancellor for Asset Management recommends approval by the Board of Regents of these transactions.

**OTHER TRUST AND SPECIAL FUNDS  
SCHEDULE OF SECURITIES PURCHASED**

(September 1, 1995 through September 30, 1995)

ISSUE AND FUND	PAR VALUE OR (1) NO. OF SHARES	TOTAL PRINCIPAL COST	YIELD (2) AT COST
<b>DEBT SECURITIES:</b>			
<b>U.S. GOVT OBLIGATIONS - DIRECT</b>			
<b>U. T. SOUTHWESTERN MEDICAL CENTER - SEAY BIOMED BLDG FUND:</b>			
U. S. TREASURY STRIPS, 0.00%, DUE 05/15/98	7,821,000.00	6,644,721.60	6.12%
<b>U.S. GOVT AGENCIES - GTD.</b>			
<b>U. T. SOUTHWESTERN MEDICAL CENTER - SEAY BIOMED BLDG FUND:</b>			
GOVT BACKED TRUSTS DSAA TURKEY STRIPS CL T-1 0.00%, DUE 05/15/98	2,179,000.00	1,844,784.98	6.25%
<b>EQUITY SECURITIES:</b>			
<b>COMMON STOCKS</b>			
<b>U. T. MEDICAL BRANCH - GALVESTON - THE MOODY FUND FOR STUDENT AND EMPLOYEE SERVICES:</b>			
ADVANCED MICRO DEVICES	500.00	16,780.00	0.00%
COVENANT TRANS INC CL A	500.00	7,854.20	0.00%
EATON CORP	500.00	27,065.85	2.96%
GUILFORD MILLS INC	900.00	22,666.50	2.38%
SEQUENT COMPUTER SYSTEMS	1,200.00	28,182.50	0.00%
TNT FREIGHTWAYS CORP	400.00	8,274.72	1.79%
		<u>110,823.77</u>	<u>1.34%</u>
<b>U. T. MEDICAL BRANCH - GALVESTON - THE MOODY MEDICAL LIBRARY ENDOWMENT:</b>			
ADVANCED MICRO DEVICES	500.00	16,780.00	0.00%
COVENANT TRANS INC CL A	500.00	7,854.20	0.00%
EATON CORP	500.00	27,065.85	2.96%
GUILFORD MILLS INC	900.00	22,666.50	2.38%
SEQUENT COMPUTER SYSTEMS	1,200.00	28,182.50	0.00%
TNT FREIGHTWAYS CORP	400.00	8,274.72	1.79%
		<u>110,823.77</u>	<u>1.34%</u>
<b>PAN AMERICAN UNIVERSITY ENDOWMENT:</b>			
BRINKER INTERNATIONAL INC	200.00	3,112.00	0.00%
HOME DEPOT INC	200.00	7,809.20	0.51%
MARSH & MCLENNAN COS INC	100.00	8,214.00	3.90%
TELLABS INC	100.00	4,585.17	0.00%
		<u>23,720.37</u>	<u>1.52%</u>

(1) Reflects par value for Debt Securities and number of shares actually purchased for Equity Securities, excluding shares received as a result of stock splits and dividends subsequent to date of purchase.

(2) Yield on Common Stocks based on cost price and indicated dividend rate as of 09/30/95.

OTHER TRUST AND SPECIAL FUNDS  
SCHEDULE OF SECURITIES SOLD, CALLED OR MATURED

(September 1, 1995 through September 30, 1995)

SECURITY	PAR VALUE OR NO. OF SHARES	BOOK VALUE OF HOLDINGS	NET SALES PROCEEDS	GAIN OR (LOSS) OVER BOOK VALUE
<b>DEBT SECURITIES:</b>				
<b>U.S. GOVT AGENCIES (NON-GTD.)</b>				
<b>POOLED INCOME FUND:</b>				
FNMA CMO 90-124, 9.00%, 8/25/11	2,073.49	2,065.29	2,073.49	8.20
<b>EQUITY SECURITIES:</b>				
<b>MUTUAL FUNDS</b>				
<b>U. T. AUSTIN - LONGHORN SCHOLARSHIP FUND:</b>				
COMMON FUND	47.44	50,000.00	50,000.00	0.00
<b>COMMON STOCKS</b>				
<b>PAN AMERICAN UNIVERSITY ENDOWMENT:</b>				
MCDONALD'S CORP	200.00	4,406.00	7,687.74	3,281.74
STATE STREET BOSTON CORP	500.00	18,027.62	19,457.84	1,430.22
		<u>22,433.62</u>	<u>27,145.58</u>	<u>4,711.96</u>
<b>U. T. MEDICAL BRANCH - GALVESTON - THE MOODY FUND FOR STUDENT AND EMPLOYEE SERVICES:</b>				
ANTEC CORP	300.00	5,590.20	4,425.00	(1,165.20)
HILLENBRAND INDUSTRIES INC	1,500.00	47,089.90	40,783.63	(6,306.27)
		<u>52,680.10</u>	<u>45,208.63</u>	<u>(7,471.47)</u>
<b>U. T. MEDICAL BRANCH - GALVESTON - THE MOODY MEDICAL LIBRARY ENDOWMENT:</b>				
ANTEC CORP	300.00	5,590.20	4,425.00	(1,165.20)
HILLENBRAND INDUSTRIES INC	1,500.00	47,089.90	40,783.63	(6,306.27)
		<u>52,680.10</u>	<u>45,208.63</u>	<u>(7,471.47)</u>
<b>SECURITIES RECEIVED BY GIFT OR BEQUEST:</b>				
<b>EQUITY SECURITIES:</b>				
<b>COMMON STOCKS</b>				
<b>U. T. MEDICAL BRANCH - GALVESTON - THE PRESIDENT'S CABINET:</b>				
PENNZOIL CO	200.00		<u>8,804.70</u>	
<b>U. T. M. D. ANDERSON CANCER CENTER - ANNUAL CAMPAIGN:</b>				
COOPER CAMERON CORPORATION	126.00		<u>3,389.28</u>	
<b>U. T. AUSTIN - PAUL V. MONTGOMERY CENTENNIAL MEMORIAL PROFESSORSHIP IN ACTUARIAL MATHEMATICS:</b>				
AMERICAN GENERAL CORP	900.00		<u>32,952.66</u>	
<b>U. T. AUSTIN - WILLIAM H. ARLITT PROFESSORSHIP IN THE COLLEGE OF BUSINESS ADMINISTRATION:</b>				
CULLEN/FROST BANKERS INC	210.00		<u>9,691.50</u>	
<b>U. T. SOUTHWESTERN MEDICAL CENTER - LOIS C. A. AND DARWIN E. SMITH DISTINGUISHED CHAIR IN NEUROLOGICAL SURGERY:</b>				
KIMBERLEY CLARK CORP	4,000.00		<u>263,591.20</u>	

**OTHER TRUST AND SPECIAL FUNDS  
SCHEDULE OF SECURITIES PURCHASED**

(October 1, 1995 through October 31, 1995)

ISSUE AND FUND	PAR VALUE OR (1) NO. OF SHARES	TOTAL PRINCIPAL COST	YIELD (2) AT COST
<b>EQUITY SECURITIES:</b>			
<b>MUTUAL FUNDS</b>			
<b>U. T. AUSTIN - DEDMAN MERIT SCHOLARS PROGRAM QUASI-ENDOWMENT:</b>			
COMMON FUND	136.51	<u>143,864.50</u>	
<b>COMMON STOCKS</b>			
<b>U. T. MEDICAL BRANCH - GALVESTON - THE MOODY FUND FOR STUDENT AND EMPLOYEE SERVICES:</b>			
ARNOLD INDUSTRIES INC	400.00	6,950.00	2.53%
GENERAL SIGNAL CORP	800.00	<u>23,544.00</u>	<u>3.26%</u>
		<u>30,494.00</u>	<u>3.09%</u>
<b>U. T. MEDICAL BRANCH - GALVESTON - THE MOODY MEDICAL LIBRARY ENDOWMENT:</b>			
ARNOLD INDUSTRIES INC	400.00	6,950.00	2.53%
GENERAL SIGNAL CORP	800.00	<u>23,544.00</u>	<u>3.26%</u>
		<u>30,494.00</u>	<u>3.09%</u>
<b>PAN AMERICAN UNIVERSITY ENDOWMENT:</b>			
DSC COMMUNICATIONS CORP	100.00	3,505.20	0.00%
TELLABS INC	100.00	<u>3,875.59</u>	<u>0.00%</u>
		<u>7,380.79</u>	<u>0.00%</u>

(1) Reflects par value for Debt Securities and number of shares actually purchased for Equity Securities, excluding shares received as a result of stock splits and dividends subsequent to date of purchase.

(2) Yield on Common Stocks based on cost price and indicated dividend rate as of 10/31/95.  
Current yield is not calculated on Mutual Funds since scheduled income payments are not fixed at a current rate.

OTHER TRUST AND SPECIAL FUNDS  
SCHEDULE OF SECURITIES SOLD, CALLED OR MATURED

(October 1, 1995 through October 31, 1995)

SECURITY	PAR VALUE OR NO. OF SHARES	BOOK VALUE OF HOLDINGS	NET SALES PROCEEDS	GAIN OR (LOSS) OVER BOOK VALUE
<b>DEBT SECURITIES:</b>				
<b>U.S. GOVT OBLIGATIONS - DIRECT</b>				
<b>U. T. DALLAS - PRESIDENTIAL ACHIEVEMENT AWARDS:</b>				
U.S. TREASURY NOTES, 8.625%, 10/15/95	100,000.00	100,000.00	100,000.00	0.00
<b>MUNICIPAL AND COUNTY BONDS</b>				
<b>U. T. AUSTIN - VICTOR L. HAND UNITRUST: BALTIMORE CITY HSG MTGE REV BONDS, 7.75%, 10/01/95</b>				
	10,000.00	8,438.96	10,000.00	1,561.04
<b>CORPORATE BONDS</b>				
<b>U. T. AUSTIN - ERNEST COCKRELL, SR. CHAIR IN ENGINEERING: MISSOURI PACIFIC EQUIP TRUST 14, 11.75%, 10/01/95</b>				
	231,000.00	231,000.00	231,000.00	0.00
<b>U. T. AUSTIN - FLUOR CENTENNIAL TEACHING FELLOWSHIP IN ENGINEERING #1: MISSOURI PACIFIC EQUIP TRUST 14, 11.75%, 10/01/95</b>				
	39,000.00	39,000.00	39,000.00	0.00
<b>U. T. AUSTIN - FUND FOR ALTERNATIVE ENERGY RESEARCH AND DEVELOPMENT: MISSOURI PACIFIC EQUIP TRUST 14, 11.75%, 10/01/95</b>				
	17,000.00	17,000.00	17,000.00	0.00
<b>U. T. AUSTIN - GENERAL MOTORS FOUNDATION CENTENNIAL ENDOWMENT FOR AUTOMOTIVE RESEARCH: MISSOURI PACIFIC EQUIP TRUST 14, 11.75%, 10/01/95</b>				
	11,000.00	11,000.00	11,000.00	0.00
<b>U. T. AUSTIN - GENERAL MOTORS FOUNDATION CENTENNIAL TEACHING FELLOWSHIP IN MECHANICAL ENGINEERING: MISSOURI PACIFIC EQUIP TRUST 14, 11.75%, 10/01/95</b>				
	23,000.00	23,000.00	23,000.00	0.00
<b>U. T. AUSTIN - EARNEST F. GLOYNA REGENTS CHAIR IN ENGINEERING: MISSOURI PACIFIC EQUIP TRUST 14, 11.75%, 10/01/95</b>				
	53,000.00	53,000.00	53,000.00	0.00
<b>U. T. AUSTIN - HAYDEN HEAD CENTENNIAL PROFESSORSHIP: CENTEL CAPITAL NOTES, 9.875%, 10/01/98</b>				
	10,000.00	9,998.44	10,000.00	1.56

**OTHER TRUST AND SPECIAL FUNDS  
SCHEDULE OF SECURITIES SOLD, CALLED OR MATURED**

(October 1, 1995 through October 31, 1995)

SECURITY	PAR VALUE OR NO. OF SHARES	BOOK VALUE OF HOLDINGS	NET SALES PROCEEDS	GAIN OR (LOSS) OVER BOOK VALUE
<b>U. T. AUSTIN - J. H. HERRING CENTENNIAL PROFESSORSHIP IN PETROLEUM ENGINEERING: MISSOURI PACIFIC EQUIP TRUST 14, 11.75%, 10/01/95</b>	<u>33,000.00</u>	<u>33,000.00</u>	<u>33,000.00</u>	<u>0.00</u>
<b>U. T. AUSTIN - BILLY AND CLAUDE HOCOTT CENTENNIAL DISTINGUISHED ENGINEERING RESEARCH AWARD: MISSOURI PACIFIC EQUIP TRUST 14, 11.75%, 10/01/95</b>	<u>8,000.00</u>	<u>8,000.00</u>	<u>8,000.00</u>	<u>0.00</u>
<b>U. T. AUSTIN - BAKER HUGHES INCORPORATED CENTENNIAL PROFESSORSHIP: MISSOURI PACIFIC EQUIP TRUST 14, 11.75%, 10/01/95</b>	<u>29,000.00</u>	<u>29,000.00</u>	<u>29,000.00</u>	<u>0.00</u>
<b>U. T. AUSTIN - JOHN J. MCKETTA CENTENNIAL ENERGY CHAIR IN ENGINEERING: MISSOURI PACIFIC EQUIP TRUST 14, 11.75%, 10/01/95</b>	<u>276,000.00</u>	<u>276,000.00</u>	<u>276,000.00</u>	<u>0.00</u>
<b>U. T. AUSTIN - MIKE AND MAXINE K. MEBANE ENDOWED TRAVELING SCHOLARSHIP IN ARCHITECTURE: CENTEL CAPITAL NOTES, 9.875%, 10/01/98</b>	<u>10,000.00</u>	<u>9,998.44</u>	<u>10,000.00</u>	<u>1.56</u>
<b>U. T. AUSTIN - PAUL D. AND BETTY ROBERTSON MEEK CENTENNIAL PROFESSORSHIP IN CHEMICAL ENGINEERING: MISSOURI PACIFIC EQUIP TRUST 14, 11.75%, 10/01/95</b>	<u>11,000.00</u>	<u>11,000.00</u>	<u>11,000.00</u>	<u>0.00</u>
<b>U. T. AUSTIN - CATHERINE MAE PARKER CENTENNIAL PROFESSORSHIP IN EDUCATION: CENTEL CAPITAL NOTES, 9.875%, 10/01/98</b>	<u>17,000.00</u>	<u>16,868.20</u>	<u>17,000.00</u>	<u>131.80</u>
<b>U. T. AUSTIN - B. M. RANKIN, JR., SCHOLARSHIP FUND: CENTEL CAPITAL NOTES, 9.875%, 10/01/98</b>	<u>5,000.00</u>	<u>4,943.65</u>	<u>5,000.00</u>	<u>56.35</u>
<b>U. T. EL PASO - FRANK B. COTTON TRUST - ENDOWMENT ACCOUNT: MISSOURI PACIFIC EQUIP TRUST 14, 11.75%, 10/01/95</b>	<u>159,000.00</u>	<u>159,000.00</u>	<u>159,000.00</u>	<u>0.00</u>
<b>U. T. PERMIAN BASIN - MERIT AWARDS: MISSOURI PACIFIC EQUIP TRUST 14, 11.75%, 10/01/95</b>	<u>19,000.00</u>	<u>19,000.00</u>	<u>19,000.00</u>	<u>0.00</u>

OTHER TRUST AND SPECIAL FUNDS  
SCHEDULE OF SECURITIES SOLD, CALLED OR MATURED

(October 1, 1995 through October 31, 1995)

SECURITY	PAR VALUE OR NO. OF SHARES	BOOK VALUE OF HOLDINGS	NET SALES PROCEEDS	GAIN OR (LOSS) OVER BOOK VALUE
<b>U. T. SYSTEM - THE ROBERT AND ALMA MORETON 1983 UNITRUST:</b>				
CENTEL CAPITAL NOTES, 9.875%, 10/01/98	7,000.00	6,883.24	7,000.00	116.76
<b>EQUITY SECURITIES:</b>				
<b>MUTUAL FUNDS</b>				
<b>U. T. AUSTIN - LONGHORN SCHOLARSHIP FUND:</b>				
COMMON FUND	23.72	25,000.00	25,000.00	0.00
<b>COMMON STOCKS</b>				
<b>PAN AMERICAN UNIVERSITY ENDOWMENT:</b>				
ANHEUSER-BUSCH COMPANIES INC	300.00	17,105.50	20,182.42	3,076.92
JOHNSON & JOHNSON	200.00	8,953.07	16,152.26	7,199.19
		26,058.57	36,334.68	10,276.11
<b>SECURITIES RECEIVED BY GIFT OR BEQUEST:</b>				
<b>EQUITY SECURITIES:</b>				
<b>COMMON STOCKS</b>				
<b>POOLED INCOME FUND:</b>				
PROCTER & GAMBLE CO	531.00		42,331.84	
<b>U. T. SYSTEM - CHANCELLOR'S COUNCIL:</b>				
INTER REGIONAL FINANCIAL GROUP	27.33		1,006.61	
<b>U. T. AUSTIN - CBA FOUNDATION:</b>				
AVON PRODUCTS INC	40.00		2,895.90	
<b>U. T. AUSTIN - INTERCOLLEGIATE ATHLETICS FOR MEN SCHOLARSHIPS:</b>				
INTEL CORP	100.00		6,040.00	
<b>U. T. AUSTIN - PRESIDENT'S ASSOCIATION:</b>				
INTER REGIONAL FINANCIAL GROUP INC.	13.67		503.46	
<b>U. T. AUSTIN - CENTURY CLUB:</b>				
INTER REGIONAL FINANCIAL GROUP	8.20		302.01	
<b>U. T. AUSTIN - LONGHORN FOUNDATION:</b>				
INTER REGIONAL FINANCIAL GROUP	32.80		1,208.06	
<b>U. T. AUSTIN - MCDONALD OBSERVATORY VISITOR'S CENTER PROJECT:</b>				
NORWEST CORP	800.00		25,219.15	
<b>U. T. DALLAS - CHEMISTRY DEPARTMENT:</b>				
BP PRUDHOE BAY REALTY TRUST	5.00		77.62	
<b>U. T. HEALTH SCIENCE CENTER - HOUSTON - PRESIDENT'S EXCELLENCE FUND:</b>				
ALEXANDER & ALEXANDER SERVICES INC	50.00		1,182.46	

OTHER TRUST AND SPECIAL FUNDS  
SCHEDULE OF SECURITIES SOLD, CALLED OR MATURED

(October 1, 1995 through October 31, 1995)

SECURITY	PAR VALUE OR NO. OF SHARES	BOOK VALUE OF HOLDINGS	NET SALES PROCEEDS	GAIN OR (LOSS) OVER BOOK VALUE
<b>U. T. HEALTH SCIENCE CENTER - HOUSTON - INSTITUTE FOR MOLECULAR MEDICINE CAMPAIGN: TIME WARNER INC</b>	250.00		<u>9,819.66</u>	
<b>U. T. HEALTH SCIENCE CENTER - HOUSTON - 1995-1996 ANNUAL CAMPAIGN: US WEST INC</b>	12.00		<u>564.28</u>	
<b>U. T. M. D. ANDERSON CANCER CENTER - DR. ANDREW VON ESCHENBACH: INTERNATIONAL GAME TECHNOLOGY</b>	731.50		<u>9,864.71</u>	
<b>U. T. M. D. ANDERSON CANCER CENTER - DR. JAMES T. WILLERSON: INTERNATIONAL GAME TECHNOLOGY</b>	731.50		<u>9,664.71</u>	
<b>U. T. M. D. ANDERSON CANCER CENTER - DR. ZAGARS: INTERNATIONAL GAME TECHNOLOGY</b>	437.00		<u>5,773.72</u>	
<b>U. T. EL PASO - HUGHES BUTTERWORTH, JR. AND FAMILY PRESIDENTIAL LEADERSHIP FUND: LAWYERS TITLE CORP</b>	3,750.00		<u>54,937.50</u>	
<b>U. T. EL PASO - CHARLES H. AND SHIRLEY T. LEAVELL ENDOWED CHAIR IN NURSING AND HEALTH SCIENCES: STATE NATIONAL BANK EL PASO</b>	2,265.45		<u>649,911.54</u>	
<b>U. T. SOUTHWESTERN MEDICAL CENTER - THE ROLF AND UTE HABERECHT DEAN'S ENDOWMENT OF THE UT SOUTHWESTERN GRADUATE SCHOOL OF BIOMEDICAL SCIENCES, IN HONOR OF OLGA AND MAX HABERECHT AND ANNA AND HANS SCHWARZ: TEXAS INSTRUMENTS INC</b>	900.00		<u>61,810.59</u>	
<b>U. T. HEALTH SCIENCE CENTER - HOUSTON - JAMES T. WILLERSON, M.D. ENDOWED LECTURE SERIES: REGIONS FINANCIAL CORP</b>	247.00		<u>9,917.05</u>	

**OTHER TRUST AND SPECIAL FUNDS  
SCHEDULE OF SECURITIES PURCHASED**

(November 1, 1995 through November 30, 1995)

ISSUE AND FUND	PAR VALUE OR (1) NO. OF SHARES	TOTAL PRINCIPAL COST	YIELD (2) AT COST
<b>DEBT SECURITIES:</b>			
<b>U.S. GOVT OBLIGATIONS - DIRECT</b>			
<b>U. T. EL PASO - CHARLES H. AND SHIRLEY T. LEAVELL ENDOWED CHAIR IN NURSING AND HEALTH SCIENCES:</b>			
U. S. TREASURY NOTES, 5.875%, DUE 11/15/05	100,000.00	99,810.00	5.90%
<b>MUNICIPAL AND COUNTY BONDS</b>			
<b>U. T. AUSTIN - MIKE AND MAXINE K. MEBANE ENDOWED TRAVELING SCHOLARSHIP IN ARCHITECTURE:</b>			
KERN COUNTY CALIF (TXBL-MBIA) PEN OBL SER 95, 7.02%, DUE 08/15/10	50,000.00	50,000.00	7.02%
<b>U. T. AUSTIN - C. L. AND AMELIA A. LUNDELL CHARITABLE REMAINDER UNITRUST:</b>			
KERN COUNTY CALIF (TXBL-MBIA) PEN OBL SER 95, 7.02%, DUE 08/15/10	10,000.00	10,000.00	7.02%
<b>POOLED INCOME FUND:</b>			
KERN COUNTY CALIF (TXBL-MBIA) PEN OBL SER 95, 7.02%, DUE 08/15/10	20,000.00	20,000.00	7.02%
<b>THE ROBERT AND ALMA MORETON 1983 UNITRUST:</b>			
KERN COUNTY CALIF (TXBL-MBIA) PEN OBL SER 95, 7.02%, DUE 08/15/10	5,000.00	5,000.00	7.02%
<b>U. T. MEDICAL BRANCH - GALVESTON - OLIVER W. SUEHS CHARITABLE REMAINDER ANNUITY TRUST:</b>			
KERN COUNTY CALIF (TXBL-MBIA) PEN OBL SER 95, 7.02%, DUE 08/15/10	50,000.00	50,000.00	7.02%
<b>EQUITY SECURITIES:</b>			
<b>COMMON STOCKS</b>			
<b>U. T. EL PASO - CHARLES H. AND SHIRLEY T. LEAVELL ENDOWED CHAIR IN NURSING AND HEALTH SCIENCES:</b>			
AMGEN INC	300.00	14,287.50	0.00%
CYPRESS SEMICONDUCTOR CORP	300.00	11,136.00	0.00%
INTEGRATED PROCESS EQUIP CORP	500.00	18,280.00	0.00%
PHILIP MORRIS COMPANIES INC	300.00	25,181.00	4.77%
THERMO ELECTRON CORP	500.00	22,247.50	0.00%
		91,112.00	1.32%
<b>PAN AMERICAN UNIVERSITY ENDOWMENT:</b>			
GENERAL RE CORP	200.00	29,012.00	1.35%

(1) Reflects par value for Debt Securities and number of shares actually purchased for Equity Securities, excluding shares received as a result of stock splits and dividends subsequent to date of purchase.

(2) Yield on Common Stocks based on cost price and indicated dividend rate as of 11/30/95.

OTHER TRUST AND SPECIAL FUNDS  
SCHEDULE OF SECURITIES SOLD, CALLED OR MATURED

(November 1, 1995 through November 30, 1995)

SECURITY	PAR VALUE OR NO. OF SHARES	BOOK VALUE OF HOLDINGS	NET SALES PROCEEDS	GAIN OR (LOSS) OVER BOOK VALUE
<b>DEBT SECURITIES:</b>				
<b>U.S. GOVT OBLIGATIONS - DIRECT</b>				
<b>U. T. AUSTIN - SAM RAYBURN LIBRARY ENDOWMENT:</b>				
U.S. TREASURY BONDS, 11.50%, 11/15/95	30,000.00	30,000.00	30,000.00	0.00
<b>U. T. DALLAS - SPECIAL ACCOUNT:</b>				
U.S. TREASURY BONDS, 5.125%, 11/15/95	250,000.00	250,000.00	250,000.00	0.00
<b>U.S. GOVT AGENCIES (NON-GTD.)</b>				
<b>POOLED INCOME FUND:</b>				
FNMA CMO 90-124, 9.00%, 8/25/11	1,472.92	1,467.10	1,472.92	5.82
<b>EQUITY SECURITIES:</b>				
<b>COMMON STOCKS</b>				
<b>PAN AMERICAN UNIVERSITY ENDOWMENT:</b>				
EXXON CORP	400.00	23,924.00	31,574.94	7,650.94
<b>U. T. MEDICAL BRANCH - GALVESTON - THE MOODY FUND FOR STUDENT AND EMPLOYEE SERVICES:</b>				
DURIRON CO INC	1,100.00	18,875.45	29,700.00	10,824.55
<b>U. T. MEDICAL BRANCH - GALVESTON - THE MOODY MEDICAL LIBRARY ENDOWMENT:</b>				
DURIRON CO INC	1,100.00	18,875.45	29,700.00	10,824.55
<b>SECURITIES RECEIVED BY GIFT OR BEQUEST:</b>				
<b>EQUITY SECURITIES:</b>				
<b>SPECIAL INVESTMENTS</b>				
<b>U. T. SAN ANTONIO - THE MINNIE P. MASTORIS ENDOWED SCHOLARSHIP FUND:</b>				
FREEMONT MCMORAN RESOURCE PTNRS	600.00		11,114.62	
<b>COMMON STOCKS</b>				
<b>U. T. AUSTIN - COLLEGE OF FINE ARTS:</b>				
DALLAS SEMICONDUCTOR	8.13		170.00	
<b>U. T. AUSTIN - LONGHORN FOUNDATION:</b>				
DALLAS SEMICONDUCTOR	28.71		600.00	
<b>U. T. AUSTIN - JOHN J. MCKETTA CHALLENGE FUND:</b>				
GEICO CORP	37.00		2,563.09	
<b>U. T. AUSTIN - INTERCOLLEGIATE ATHLETICS FOR MEN SCHOLARSHIPS:</b>				
GENERAL MOTORS CORP	389.00		19,361.83	

**OTHER TRUST AND SPECIAL FUNDS  
SCHEDULE OF SECURITIES SOLD, CALLED OR MATURED**

(November 1, 1995 through November 30, 1995)

SECURITY	PAR VALUE OR NO. OF SHARES	BOOK VALUE OF HOLDINGS	NET SALES PROCEEDS	GAIN OR (LOSS) OVER BOOK VALUE
<b>U. T. AUSTIN - NATIONAL ISSUES CONFERENCE: ORACLE SYSTEMS CORP</b>	16,398.00		<u>750,001.24</u>	
<b>U. T. AUSTIN - CBA CENTURY CLUB UNRESTRICTED ENDOWMENT FUND: DALLAS SEMICONDUCTOR</b>	40.16		<u>839.24</u>	
<b>U. T. AUSTIN - HEAD SWIM COACH ENDOWMENT: GENERAL MOTORS CORP</b>	2,311.00		<u>115,026.18</u>	
<b>U. T. AUSTIN - ALDA R. HILLIARD, R.N. MEMORIAL ENDOWED SCHOLARSHIP IN NURSING: MERIDIAN BANCORP INC</b>	59.00		<u>2,545.51</u>	
<b>U. T. DALLAS - UNRESTRICTED USE OF COMPUTER SCIENCE DEPARTMENT: MACROMEDIA INC</b>	200.00		<u>8,647.00</u>	
<b>U. T. DALLAS - HISTORY OF AVIATION COLLECTION ENDOWMENT FUND: ABBOTT LABORATORIES</b>	100.00		<u>4,027.36</u>	
<b>U. T. TYLER - CURRENT PURPOSE: TCA CABLE TV INC</b>	5,451.54		<u>152,740.16</u>	
<b>U. T. SOUTHWESTERN MEDICAL CENTER - JOHN SCHERMERHORN PSYCHIATRIC FUND: AMERICAN EXPRESS CO LEHMAN BROTHERS HOLDINGS</b>	130.00 200.00		5,609.31 <u>4,379.85</u> <u>9,989.16</u>	
<b>U. T. SOUTHWESTERN MEDICAL CENTER - JACK REYNOLDS M.D. ENDOWMENT FUND IN RADIOLOGY: COMPUTER ASSOCIATES INTL INC</b>	200.00		<u>10,604.64</u>	
<b>U. T. SOUTHWESTERN MEDICAL CENTER - CURRENT PURPOSE: CAMINO REAL BANCSHARES INC</b>	550.00		<u>32,734.49</u>	
<b>U. T. MEDICAL BRANCH - GALVESTON - BREAST IMAGING CAMPAIGN: IMPERIAL HOLLY CORPORATION</b>	1,500.00		<u>9,755.91</u>	
<b>U. T. MEDICAL BRANCH - GALVESTON - OLIVER W. SUEHS CHARITABLE REMAINDER ANNUITY TRUST: AMERICAN HOME PRODUCTS CORP</b>	1,000.00		<u>88,022.08</u>	
<b>U. T. HEALTH SCIENCE CENTER - HOUSTON - ROBERT MACLEAN SCHOLARSHIP FUND: SCHERING-PLOUGH CORPORATION</b>	370.00		<u>20,312.32</u>	

OTHER TRUST AND SPECIAL FUNDS  
 SCHEDULE OF SECURITIES SOLD, CALLED OR MATURED

(November 1, 1995 through November 30, 1995)

SECURITY	PAR VALUE OR NO. OF SHARES	BOOK VALUE OF HOLDINGS	NET SALES PROCEEDS	GAIN OR (LOSS) OVER BOOK VALUE
<b>U. T. M. D. ANDERSON CANCER CENTER - 1995-1996 ANNUAL CAMPAIGN:</b>				
AETNA LIFE AND CASUALTY CO	15.00		1,123.46	
WEYERHAUSER CO	50.00		<u>2,169.92</u>	
			<u>3,293.38</u>	
 <b>U. T. M. D. ANDERSON CANCER CENTER - FULFILL THE PROMISE CAMPAIGN:</b>				
GENERAL ELECTRIC CO	158.00		<u>9,878.62</u>	
 <b>U. T. M. D. ANDERSON CANCER CENTER - TONY ANDERSON FUND FOR BONE MARROW TRANSPLANT RESEARCH:</b>				
SOUTHWEST AIRLINES CO	200.00		<u>4,929.83</u>	
 <b>U. T. M. D. ANDERSON CANCER CENTER - DR. FRED HAGEMEISTER HEMATOLOGY FUND:</b>				
SUPERVALU INC	100.00		<u>3,114.89</u>	
 <b>U. T. TYLER - DR. BEN R. FISCH ENDOWED PROFESSORSHIP:</b>				
TCA CABLE TV INC	7,048.46		<u>197,482.34</u>	
 <b>U. T. SOUTHWESTERN MEDICAL CENTER - THE ROLF AND UTE HABERECHT DEAN'S ENDOWMENT OF THE UT SOUTHWESTERN GRADUATE SCHOOL OF BIOMEDICAL SCIENCES, IN HONOR OF OLGA AND MAX HABERECHT AND ANNA AND HANS SCHWARZ:</b>				
TEXAS INSTRUMENTS INC	900.00		<u>81,810.59</u>	

**V. TRUST FUND REAL ESTATE TRANSACTIONS**

1067

DEC 11 1995

GROUND LEASE AMENDMENT

Component: U. T. Austin

Donor / Fund Name: Brackenridge Tract

Asset ID: 101100

Legal Description: 2,582 acres, Gilbert Survey No. 8, Austin, Travis County, Texas

Grantant: Oyster Investment Corporation  
3826 Lake Austin Boulevard  
Austin, Texas

Comments:

This amendment changes the definition of "Accounting Year" in the lease to conform with the accounting method used for reporting purposes by the restaurant subtenants at Oyster Landing.

Concur with the above referenced transaction:

  
 \_\_\_\_\_  
 Signature

*President*  
 \_\_\_\_\_

*12/6/95*  
 \_\_\_\_\_  
 Date

Dr. James P. Duncan  
Mr. R. D. Burck

ACREAGE USE AGREEMENT

5

Component: U. T. Dallas

Donor / Fund Name: (67%) Excellence Endowment Fund  
 (33%) Callier Center for Communications Disorders Endowment

Asset ID: 201000, 201012

Legal Description: South of Plano Parkway, North of Renner Rd., and East of Coit Rd.,  
 Plano & Richardson, Texas, approximately 16 miles North-Northeast of  
 Dallas, Texas

Grantee: Bobby Abbott  
 P. O. Box 1088  
 Wylie, Texas 75098

Comments:

Beginning October 1, 1995 and ending September 30, 1996, grantee is agreeable to use such lands for  
planting crops and therefore prevent such lands from being overgrown with weeds and grass.

Concur with the above referenced transaction:

  
 \_\_\_\_\_  
 Signature

12/11/95  
 \_\_\_\_\_  
 Date

is President for Business Affairs

Dr. James P. Duncan  
Mr. R. D. Burck



1070

**SALE**

Component: U. T. M.D. Anderson Cancer Center  
 Donor / Fund Name: Homer Ammann  
 Asset ID: 806015  
 Legal Description: 71.055 acres, Nasario Mancha Lg. A-271, Wharton County, Texas  
 Grantor: The Board of Regents of the University of Texas System  
 Grantee: Dale and Connie Schoelma  
 RR 1, Box 99D  
 Hallettsville, Texas 77964  
 Terms: Gross Sales Price: \$ 46,185.86  
 Net Sale Proceeds: \$ 8,007.52  
 25% Pro Rata Share: \$ 2,001.88  
 Sales Date: 05/26/95

Note was retained by the sellers for \$ 34,839.31, bearing interest at 9.25%, payable in quarterly  
 payments of \$ 1,073.31 beginning October 1, 1995 with the entire balance due July 1, 2010.  
 The Baptist Foundation of Texas acts as the collection agent and makes annual distributions of the  
 mortgage payments, less 25% of a 5% service fee.

Incur with the above referenced transaction:

  
 Signature

  
 Date

---

Dr. Charles B. Mullins  
 Mr. Thomas G. Ricks  
 Mr. R. D. Burck

**QUITCLAIM DEED**

2

Component: U. T. Arlington  
 Vendor / Fund Name: Ted B. Court  
 Asset ID: 056001  
 Legal Description: Undivided 65 acre interest in Tracts 1 & 2, Lot 263, Block 64, Jose Maria Lopez Survey, Baylor County, Texas Southeast of Seymour, Texas, on the Brazos River.

Grantor: The Board of Regents of the University of Texas System

Grantee: Don A. Butler  
 Route 3, P.O. Box 133  
 Seymour, Baylor County, Texas 76380

Terms:  
 Gross Sales Price: \$ 5,000.00  
 Net Sale Proceeds: \$ 4,602.00  
 Date of Sale: 10/02/95

Accur with the above referenced transaction:



Signature

12-4-95  
 Date

Senior Vice President for Finance & Administration

Dr. James P. Duncan  
 Mr. R. D. Burck

1072

UT SYSTEM  
UNIVERSITY OF TEXAS

DEC 08 1995

**SALE**

Component: U. T. Southwestern Medical Center at Dallas

Donor / Fund Name: Gertude M. Gillespie Estate

Asset ID: 400014

Legal Description: 3517-31 Oak Lawn and 3809 Bowser, Dallas, Texas

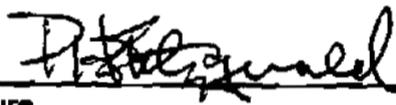
Donor: The Board of Regents of the University of Texas System

Interests: Oak Lawn & Bowser Retail Partners, L.P.  
2301 Cedar Springs, Suite 400  
Dallas, Texas 75201

Terms:

Gross Sales Price:	\$ 765,316.72
Net Sale Proceeds:	\$ 696,351.93
Sales Date:	08/23/95

Concur with the above referenced transaction:

  
 \_\_\_\_\_  
 Signature

6 December 1995  
 Date

Executive Vice President for Business Affairs, UT Southwestern Medical Center at Dallas

Dr. James P. Duncan  
 Mr. R. O. Burck

NOV 20 1995

Memorandum of Geophysical Option Agreement

Component: U. T. M.D. Anderson Cancer Center

Donor/Fund Name: Homer Ammann Trust

Gross Mineral Acres: 1,752.5148

Net Mineral Acres: 261.61775

Legal Description: 1,752.5148 Acres of Land, More or Less,  
Situating in Colorado County, Texas

Lessee: Alcorn-Texas Properties, Inc.  
2000 S. Post Oak Blvd., Suite 2410  
Houston, Texas 77056

Terms:

Bonus Per Acre:	\$10
Geophysical Option Fee:	\$2,616.18
Term:	1 year
Agreement Date:	8/15/95
Other Provisions:	Option to lease at least 33% of acreage no later than 8/15/96 for \$150/acre bonus, 22.5% royalty for 2 year, paid-up lease term.

I concur with the above referenced transaction:

Charles A. LeMaistre  
 Dr. Charles A. LeMaistre  
 President  
 U. T. M.D. Anderson Cancer Center

11/14/95  
 Date

cc: Dr. Charles B. Mullins

1074

Oil and Gas Lease

Component: U. T. Tyler

Donor/Fund Name: Sam A. Lindsey Fund

Gross Mineral Acres: 207.282

Net Mineral Acres: 16.7026

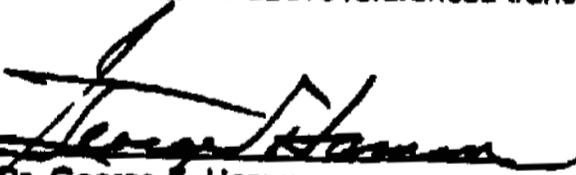
Legal Description: A. Wiley Farm, James Jordan Survey, A-12, Smith County, Texas

Lessee: Lee Grigson  
P. O. Box 3172  
Midland, Texas 79702

Terms:

Bonus Per Acre:	\$100.00
Total Bonus:	\$1,670.26
Royalty:	1/5th
Primary Term:	5 years paid-up
Delay Rentals:	\$3.00 per acre (X 4 years = \$200.44)
Lease Date:	10/10/95

I concur with the above referenced transaction:

  
 Dr. George F. Hamm  
 President  
 U. T. Tyler

Dec. 15, 1995  
 Date

cc: Dr. James P. Duncan

Oil and Gas Lease

Component: U. T. M.D. Anderson Cancer Center

Donor/Fund Name: Irl F. Kennerly Fund for Cancer Research

Gross Mineral Acres: 4,000

Net Mineral Acres: 8.15321168

Legal Description: Seven Tracts of Land in Sections 51, 53, 55, 59, 71, 73, 85, All in Block A, Texas and New Orleans Railway Company Survey, Foard County, Texas

Lessee: Gams Petroleum  
P. O. Box 54  
Abilene, Texas 79064

Terms:

Bonus Per Acre:	\$25.00
Total Bonus:	\$203.63
Royalty:	1/5
Primary Term:	3 years paid-up
Lease Date:	11/10/95

I concur with the above referenced transaction:

  
 Dr. Charles A. LeMaistre  
 President  
 U. T. M.D. Anderson Cancer Center

12-14-95  
 Date

cc: Dr. Charles B. Mullins

Oil and Gas Lease

Component: U. T. Austin

Donor/Fund Name: Alma Idell Carlson Fund

Gross Mineral Acres: 160

Net Mineral Acres: 20

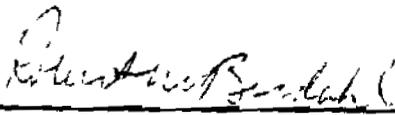
Legal Description: 160 Acres of Land, More or Less, Being All of Lots 1, 2, 3 & 4, Block 30, Out of the La Donna Subdivision, Hidalgo County, Texas

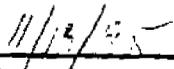
Lessee: Unit Resources, Inc.  
317 Peoples Street  
Suite 203  
Corpus Christi, Texas 78401

Terms:

Bonus Per Acre:	\$120
Total Bonus:	\$2,400
Royalty:	1/5th
Primary Term:	3 years paid-up
Lease Date:	9/11/95

I concur with the above referenced transaction:

  
 \_\_\_\_\_  
 Dr. Robert M. Berdahl  
 President  
 U. T. Austin

  
 \_\_\_\_\_  
 Date

cc: Dr. James P. Duncan

Oil and Gas Lease

NOV 20 1995

Component: U. T. Arlington

Donor/Fund Name: Robert Leroy Fund

Gross Mineral Acres: 480

Net Mineral Acres: 4.52

Legal Description: NW/4, N/2 S/2 of Section 26 and the  
NE/4 of Section 27 of Township 142  
North, Range 98 West, 5th P.M., Billings  
County, North Dakota

Lessee: LCM, Ltd., LLC  
10256 Mica Way  
Parker, Colorado 80134

Terms:

Bonus Per Acre:	\$150
Total Bonus:	\$678
Royalty:	3/16th
Primary Term:	3 years paid-up
Lease Date:	9/18/95

I concur with the above referenced transaction:

Robert E. Witt  
Dr. Robert Witt  
Interim President  
U. T. Arlington

11/15/95  
Date

cc: Dr. James P. Duncan

1078

UT SYSTEM

NOV 20 1995

Oil and Gas Lease

Component: <sup>5</sup> U. T. M.D. Anderson Cancer Center

Donor/Fund Name: Homer Ammann Trust

Gross Mineral Acres: 249.95

Net Mineral Acres: 42.49

Legal Description: Thomas J. Oakes Survey No. 18, Abstract No. 548, and HE & WTRR Co. Survey No. 2, Half Section (Eugene Bodungen Survey), Abstract No. 752 in Wharton County, Texas

Lessee: Ventana Exploration, Inc.  
9400 North Central Expressway, Suite 1616  
Dallas, Texas 75231

Terms:

Bonus Per Net Acre:	\$65
Total Bonus:	2,761.69
Royalty:	21%
Primary Term:	1 year
Lease Date:	2/1/95
Other Provisions:	1 year option to renew @ \$50/net mineral acre

I concur with the above referenced transaction:

Charles A. LeMaistre MD

Dr. Charles A. LeMaistre  
President  
U. T. M.D. Anderson Cancer Center

11/14/95  
Date

cc: Dr. Charles B. Mullins

NOV 20 1995

Oil and Gas Lease

Component: U. T. M.D. Anderson Cancer Center

Donor/Fund Name: Homer Ammann Trust

Gross Mineral Acres: 120.33

Net Mineral Acres: 30.08

Legal Description: 120.33 acres of land ±, from a depth of 7,772 feet and below, being all the Claude Butler Survey, Abstract 922, Wharton County, Texas

Lessee: Amerada Hess Corporation  
P. O. Box 2040  
Houston, Texas 77252-2040

Terms:

Bonus Per Net Acre:	\$100
Total Bonus:	\$3,008.25
Royalty:	21%
Primary Term:	3 years
Lease Date:	December 1, 1994

I concur with the above referenced transaction:

Charles A. LeMaistre MD  
Dr. Charles A. LeMaistre  
President  
U. T. M.D. Anderson Cancer Center

11/14/95  
Date

cc: Dr. Charles B. Mullins

Mineral Deed

Component: U. T. Arlington  
 Donor/Fund Name: Robert Leroy Fund  
 Gross Mineral Acres: 324.95  
 Net Mineral Acres: .84622  
 Legal Description: S/2 of Section 135, Block D, John H.  
 Gibson Survey, Yoakum County, Texas  
 Grantee: Bill Mathis  
 P. O. Box 2414  
 Midland, Texas 79702  
 Effective Date of Deed: October 31, 1995

I concur with the above referenced transaction:

Robert S. Witt  
 Dr. Robert Witt  
 Interim President  
 U. T. Arlington

12/2/95  
 Date

cc: Dr. James P. Duncan

Oil and Gas Lease

Component: U. T. Austin

Donor/Fund Name: Tom Slick Memorial Trust

Gross Mineral Acres: 135

Net Mineral Acres: 1.25

Legal Description: Survey No. 505, Certificate 512, CCSD & RRNGRR, Abstract No. 373, Starr County, Texas

Lessee: Osborn Heirs Company  
1250 NE Loop 410  
Suite 1100  
San Antonio, Texas 78209

Terms:

Bonus Per Acre:	\$75.00
Total Bonus:	\$93.75
Royalty:	1/4th
Rental:	\$20/acre
Primary Term:	3 years
Lease Date:	8/9/95

I concur with the above referenced transaction:

  
 \_\_\_\_\_  
 Dr. Robert M. Berdahl  
 President  
 U. T. Austin

12/11/95  
 Date

cc: Dr. James P. Duncan

THE UNIVERSITY OF TEXAS AT ARLINGTON

1082

December 15, 1995

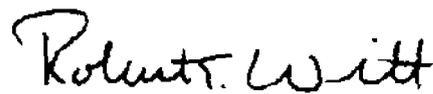
Dr. James P. Duncan  
Executive Vice Chancellor  
for Academic Affairs  
The University of Texas System  
601 Colorado Street  
Austin, Texas 78701

Dear Dr. Duncan:

The docket for the February 8, 1996 meeting of the Board of Regents is submitted for your recommendation and presentation to the Board.

I recommend approval.

Sincerely,

A handwritten signature in cursive script that reads "Robert E. Witt".

Robert E. Witt  
President

REW:js

## THE UNIVERSITY OF TEXAS AT ARLINGTON

## U. T. BOARD OF REGENTS' MEETING

FEBRUARY 8, 1996

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## THE UNIVERSITY OF TEXAS AT ARLINGTON

## U. T. BOARD OF REGENTS' MEETING

FEBRUARY 8, 1996

## BUSINESS CONTRACTS FOR SERVICES

The following contracts have been awarded, have been administratively approved by the appropriate Executive Vice Chancellor, and are recommended for ratification by the U. T. Board of Regents:

## (FUNDS COMING IN)

1. Agency: National Evaluation Systems, Inc.  
Funds: \$10.00 per hour for proctoring fees, one proctor per test session  
\$5.00 per registered examinee as a management fee paid to the institution  
Period: October 12, 1995 until the TASP Test Center Agreement dated July 1, 1988 is terminated by either party  
Title/Description: Agreement for the administration of test materials related to the Texas Academic Skills Program  
HUB: No
2. Agency: Web Service Company, Inc.  
Funds: 62.20% commission  
Period: September 1, 1995 through August 31, 1997  
Title/Description: Renewal. Agreement for washer and dryer vending machines on the UTA campus  
HUB: No
3. Agency: Champion Recycling Corporation  
Funds: 150% of the mid-month price per ton for Texas Standard Office Paper as published by Fiber Market News.  
Period: September 18, 1995 through August 31, 1997  
Title/Description: Agreement for paper recycling on the UTA campus  
HUB: No
4. Agency: Tarrant County  
Funds: \$1.00 per license renewal sticker sold  
Period: December 5, 1995 through September 30, 1996  
Title/Description: Renewal. Tarrant County agrees to furnish license renewal forms and deputize university personnel to sell license renewal stickers at a location on the UTA campus.  
HUB: No
5. Agency: Bowling & Billiard Supplies of Dallas, Inc.  
Funds: 50% of the gross receipts  
Period: January 1, 1996 through August 31, 2000  
Title/Description: Renewal. Agreement for installation and operation of electronic game machines on the UTA campus  
HUB: No
6. Agency: Health Vend  
Funds: 20% of the gross receipts  
Period: January 1, 1996 through August 31, 1999  
Title/Description: Agreement for the installation and operation of personal products vending machines  
HUB: No

## THE UNIVERSITY OF TEXAS AT ARLINGTON

U. T. BOARD OF REGENTS' MEETING

FEBRUARY 8, 1996

BUSINESS CONTRACTS FOR SERVICES  
(Continued)

## (FUNDS GOING OUT)

7. Agency: KAHZ Radio on behalf of KAHZ-AM 1360  
 Funds: \$350 for each of the twenty-four (24) regular-season games and four (4) post-season games; a ten percent (10%) discount of nine-hundred and eighty dollars (\$980) may be taken by UTA with the payment of eight-thousand, eight-hundred and twenty dollars (\$8,820.00) for all twenty eight (28) games prior to the first broadcast.  
 Period: October 2, 1995 through August 31, 1996  
 Title/Description: KAHZ Radio will provide equipment, personnel, and air time for the live radio broadcast of 24 regular season away basketball games and 4 post-season home and/or away basketball games for the University's intercollegiate basketball team.  
 HUB: No
3. Agency: Southwestern Bell Telephone Company  
 Funds: \$3,492.00 annually  
 Period: May 1, 1995 through April 30, 1998  
 Title/Description: Renewal. Agreement to lease 97 parking spaces for use as a vehicle parking lot  
 HUB: No
9. Agency: Management Adjustment Bureau, Inc.  
 Funds: 25% collection fee on the delinquent balance of each account collected without the filing of suit  
 Period: September 1, 1995 to September 1, 1996  
 Title/Description: Agreement for collection of delinquent accounts  
 HUB: No
10. Agency: Champion Recycling Corporation  
 Funds: \$350.00 per month plus \$47.50 per pick up of waste  
 Period: September 18, 1995 through August 31, 1997  
 Title/Description: Agreement for paper recycling on the UTA campus  
 HUB: No

MINOR CONSTRUCTION PROJECTS, as authorized by U. T. Board of Regents' Rules and Regulations. Part Two, Chapter VIII, Section 4 (Contracts related to Minor New Construction Projects costing \$300,000 or less and Minor Repair and Remodeling Projects costing \$600,000 or less.)

11. Contractor: Krystal Contracting, Inc.  
 Amount: \$446,596.00  
 Source of Funds: General Use Fees and Revenue  
 Financing System Bond Proceeds  
 Date of Contract: July 24, 1995  
 Estimated Completion Date: January 20, 1996  
 Project Title: UTA Hazardous Waste Storage Facility  
 Brief Description: Krystal Contracting, Inc. will furnish all of the materials and perform all of the work shown on the drawings and described in the specifications entitled Hazardous Waste Storage Facility.  
 HUB: Hispanic

## THE UNIVERSITY OF TEXAS AT ARLINGTON

U. T. BOARD OF REGENTS' MEETING

FEBRUARY 8, 1996

BUSINESS CONTRACTS FOR SERVICES  
(Continued)

## (BUSINESS CONTRACTS SUPPLEMENTAL INFORMATION)

Total Number of Contracts:	11
Total Number Awarded to HUBS:	<u>1</u>
Hispanic	1
% of Total Number of Contracts Awarded to HUBS:	9%
Total Funds:	\$474,292.00
Total Funds Awarded to HUBS:	<u>\$446,596.00</u>
Hispanic	\$446,596.00
% of Total Funds Awarded to HUBS:	94%

**BUILDING SPACE LEASES:** The following building space lease have been awarded, have been administratively approved by the Executive Vice Chancellor for Business Affairs and are recommended for ratification by the U. T. Board of Regents:

## (FUNDS GOING OUT)

12. Agency: Mercado & Sons, Inc.  
 Funds: \$1,350 per month  
 Period: November 27, 1995 through August 31, 1996  
 Title/Description: Lease 1,427 square feet of space for a Near Northside Partnership Center through which UT Arlington's School of Nursing staff will provide health education programs for community residents and information and referral for social services.
13. Agency: First Baptist Church-Arlington  
 d/b/a First Place  
 Funds: \$367,190.40  
 Period: January 1, 1996 through February 29, 1999;  
 renewal option for two consecutive one-year terms  
 Title/Description: UT Arlington will lease approximately 15,000 square feet of net rentable area of office space, Suites 304, 310, 320, 402, 404, 412, 420, and 425, at 301 S. Center Street in Arlington, Texas

## THE UNIVERSITY OF TEXAS AT ARLINGTON

## U. T. BOARD OF REGENTS' MEETING

FEBRUARY 8, 1996

CONTRACTS AND GRANTS FOR RESEARCH, DEVELOPMENT, CLINICAL  
AND EDUCATIONAL SERVICES

Since the Docket for the previous meeting of the U. T. Board of Regents, the following activity has taken place with regard to Contracts and Grants for Research, Development, Clinical and Educational Services:

## A. Number of Initial Grant and Contract Awards

<u>Docket Item #</u>	<u>Total Funds In</u>	<u>Total Funds Out</u>	<u>Support Materials</u>
FY 96 94-137	\$3,090,167	\$	Report of Awards
FY 96 158	\$ 15,000	\$	Report of IACs
FY 96 159-163	\$ 6,040	\$ 13,062	Report of Contracts

B. Number of Fiscal Amendments to Grant and Contract Awards  
(Increasing or Decreasing by \$10,000 or More)

<u>Docket Item #</u>	<u>Total Funds In</u>	<u>Funds Out</u>	<u>Support Materials</u>
FY 96 138-157	\$1,532,588	\$	Report of Awards
FY 96	\$	\$	Report of IACs
FY 96 164	\$ 50,000	\$	Report of Contracts

## THE UNIVERSITY OF TEXAS AT ARLINGTON

U. T. BOARD OF REGENTS' MEETING

FEBRUARY 8, 1996

## CONTRACTS OR GRANTS OVER \$500,000

The following contracts or grants in an amount over \$500,000, have been awarded, have been administratively approved by the Executive Vice Chancellor for Academic Affairs as required, and are recommended for ratification by the U. T. Board of Regents.

## (FUNDS COMING IN)

1. Grantor: Naval Command, Control and Ocean Surveillance Center  
No.: N66001-94-D-6055  
New Funds: \$550,000  
Current Period: September 19, 1995 through August 3, 1996  
Title/Description: Clinical Associate Team; Research and Development of Clinical Healthcare Associate Systems
2. Grantor: Naval Command, Control and Ocean Surveillance Center  
No.: N66001-95-D-8656  
New Funds: \$2,000,000  
Current Period: August 29, 1995 through August 28, 1996  
Title/Description: Collaborative Engineering for Lifelong Education and Training (CAEII); To Design and Develop Architecture Technologies for Lifelong Education and Training

## THE UNIVERSITY OF TEXAS AT ARLINGTON

## U. T. BOARD OF REGENTS' MEETING

FEBRUARY 8, 1996

## STANDARD AFFILIATION AGREEMENTS

The following affiliation agreements have been administratively approved by the Executive Vice Chancellor for Academic Affairs and follow one of the standard formats approved by the U. T. Board of Regents and the Office of General Counsel.

1. Facility: American Transitional Hospitals, Inc.  
Irving, Texas  
Date: December 7, 1995  
Purpose: To provide social work related educational experiences
2. Facility: Cook Children's Home Health  
Fort Worth, Texas  
Date: November 1, 1995  
Purpose: To provide health care related educational experiences
3. Facility: Handicapped Resource Association  
Arlington, Texas  
Date: November 22, 1995  
Purpose: To provide social work related educational experiences
4. Facility: Mesquite Independent School District  
Mesquite, Texas  
Date: October 10, 1995  
Purpose: To provide social work related educational experiences
5. Facility: Pedi-Place  
Lewisville, Texas  
Date: October 11, 1995  
Purpose: To provide health care related educational experiences
6. Facility: Saint Vincent Center  
Dallas, Texas  
Date: November 15, 1995  
Purpose: To provide social work related educational experiences
7. Facility: Shepard's Crook Nursing Agency, Inc.  
Pampa, Texas  
Date: November 15, 1995  
Purpose: To provide social work related educational experiences

## THE UNIVERSITY OF TEXAS AT ARLINGTON

## U. T. BOARD OF REGENTS' MEETING

FEBRUARY 8, 1996

## TRADEMARK LICENSE AGREEMENTS

The following agreements have been awarded, have been approved by the Office of General Counsel, and are recommended for ratification by the U. T. Board of Regents. All product approvals are in accordance with Paragraphs 10.1(C) and (D) and 11.1 of the Trademark Agreement.

1. Licensee: Colorado Leisure Sports, Inc.  
Denver, Colorado 80216  
Fee-Royalty: \$100, 7%  
Period: October 1, 1995 - December 31, 1997  
Description: Caps, Sweatshirts, Polo-style Shirts and T-shirts
2. Licensee: F. C. Enterprises  
Monrovia, California 91019-3330  
Fee-Royalty: \$00, 6%  
Period: August 1, 1995 - December 31, 1997  
Description: License Plate Frames/holders
3. Licensee: Glass Graphics, Inc.  
d/b/a Campus Crystal Collection  
Conway, New Hampshire 03818  
Fee-Royalty: \$50, 6%  
Period: October 1, 1995 - December 31, 1997  
Description: Crystal Glassware and Ceramic Mugs
4. Licensee: Mr. Augis Sportswear, Inc.  
Green, South Carolina 29651  
Fee-Royalty: \$100, 7%  
Period: November 1, 1995 - December 31, 1997  
Description: Apparel, which includes T-shirts, Sweatshirts, Sweaters, Jackets, Shorts and Caps

## THE UNIVERSITY OF TEXAS AT ARLINGTON

## U. T. BOARD OF REGENTS' MEETING

FEBRUARY 8, 1996

## AMENDMENTS TO THE 1995-96 BUDGET

The term "rate" for academic institutions is the full-time nine-month base rate and for health institutions is the full-time twelve-month base rate; for all other personnel it is the full-time rate, the appointee receiving a proportionate amount depending upon the fraction of time for which he is appointed and the period of his appointment. Source of funds for payment of salaries, unless otherwise shown, is the departmental salaries account.

Item	Department, Title, Name	Effective Date	% Time	Full-time Salary		RBC
				No. Mos.	Rate	
<u>APPOINTMENTS, PROMOTIONS, AND SALARY INCREASES</u>						
STUDENT SERVICES						
	Registrar's Office					
	1. Ronald Z. Prince Registrar's Office					42
	From: Registrar		100	12	60,334	
	To: Registrar/Acting Director of Admissions Registrar's Office	9/1	100	12	63,934	
INSTITUTIONAL SUPPORT						
	Development					
	2. DeJoyce M. Morgan					26
	From: Corporate Development Officer Development Office		100	12	61,580	
	To: Associate Vice President for Development and University Relations Development Office	9/1	100	12	61,580	
	Office of Institutional Research and Planning					
	3. Nadine F. Jenkins					41
	From: Vice Provost for Administration Office of the Provost		100	12	72,100	
	To: Vice Provost for Administration and Director of Institutional Research and Planning Institutional Research and Planning	9/1	100	12	75,000	
	Office of Special Projects Special Counsel to the President and Interim Athletic Director					
	4. John Dudley Wetzel	11/1	100	12*	120,000	39

\*initial appointment was for six months (5-1-95 / 10-31-95); reappointed from 11-1-95 / 5-31-96)

## THE UNIVERSITY OF TEXAS AT ARLINGTON

U. T. BOARD OF REGENTS' MEETING

FEBRUARY 8, 1996

AMENDMENTS TO THE 1995-96 BUDGET  
(Continued)

<u>Item</u>	<u>Department</u>	<u>Title</u>	<u>Name</u>	<u>Effective Date</u>	<u>% Time</u>	<u>Full-time Salary</u>		<u>R3C</u>
						<u>No. Mos.</u>	<u>Rate</u>	
<u>APPOINTMENTS, PROMOTIONS, AND SALARY INCREASES</u>								
INSTITUTIONAL SUPPORT								
	News and Information Service							
5.			Donna A. Darovich					43
From:	Director of Career Services College of Business					100	12	40,500
To:	Director of Public Affairs News and Information Service				9/1	100	12	45,000
INSTRUCTIONAL ADMINISTRATION								
COLLEGE OF BUSINESS								
	Dean of Business							
6.			Russell J. Petersen					17
From:	Dean Dean of Business					100	12	125,000
To:	Dean Dean of Business Deloitte & Touche Professorship				9/1	100	12	125,000
					9/1	SUPLT	12	6,000
7.			Dan L. Worrell					37
From:	Professor (Tenure) and Chair Management					100	9	88,120
To:	Associate Dean of Business Dean of Business				9/1	100	12	127,480
FACULTY SALARIES AND DEPARTMENTAL EXPENSES								
COLLEGE OF LIBERAL ARTS								
	English							
8.			C. Jan Swearingen					30
From:	Professor (Tenure) English					100	9	50,000
To:	Professor (Tenure) English				9/1	100	9	55,000
9.			Martin Danahay					56
From:	Visiting Associate Professor English					100	9	43,020
To:	Associate Professor (Tenure) English				9/1	100	9	43,020

## THE UNIVERSITY OF TEXAS AT ARLINGTON

## U. T. BOARD OF REGENTS' MEETING

FEBRUARY 8, 1996

AMENDMENTS TO THE 1995-96 BUDGET  
(Continued)

<u>Item</u>	<u>Department</u>	<u>Title</u>	<u>Name</u>	<u>Effective Date</u>	<u>% Time</u>	<u>Full-time Salary</u>		<u>RBC</u>
						<u>No. Mos.</u>	<u>Rate</u>	
<u>APPOINTMENTS, PROMOTIONS, AND SALARY INCREASES</u>								
FACULTY SALARIES AND DEPARTMENTAL EXPENSES								
COLLEGE OF LIBERAL ARTS								
Linguistics								
10.			Susan Herring					25
From:			Associate Professor (Tenure) Linguistics		100	9	44,420	
To:			Associate Professor (Tenure) and Acting Director Linguistics	9/1	100	9	49,420	
11.			Susan Herring					38
From:			Associate Professor (Tenure) and Acting Director Linguistics		100	9	49,420	
To:			Associate Professor (Tenure) Linguistics	1/16	100	9	44,420	
History								
12.			Stanley H. Palmer					13
From:			Professor (Tenure) History		100	9	55,350	
To:			Professor (Tenure) and Acting Chair History	9/1	100	9	62,350	
Exercise, Sport and Health Studies								
13.			Barry C. McKeown					18
From:			Professor (Tenure) Exercise, Sport and Health		100	9	50,000	
To:			Professor (Tenure) and Chair Exercise, Sport and Health	9/1	100	9	55,000	
Sociology and Anthropology								
14.			Francis B. Harrold					07
From:			Professor (Tenure) Sociology and Anthropology		100	9	47,000	
To:			Professor (Tenure) and Chair Sociology and Anthropology	9/1	100	9	52,000	

## THE UNIVERSITY OF TEXAS AT ARLINGTON

U. T. BOARD OF REGENTS' MEETING

FEBRUARY 8, 1996

AMENDMENTS TO THE 1995-96 BUDGET  
(Continued)

<u>Item, Department, Title, Name</u>	<u>Effective Date</u>	<u>% Time</u>	<u>Full-time Salary</u>		<u>RBC</u>
			<u>No. Mos.</u>	<u>Rate</u>	
<u>APPOINTMENTS, PROMOTIONS, AND SALARY INCREASES</u>					
FACULTY SALARIES AND DEPARTMENTAL EXPENSES					
COLLEGE OF LIBERAL ARTS					
Sociology and Anthropology					
15. Linda P. Rouse					08
From: Associate Professor (Tenure) Sociology and Anthropology		100	9	41,000	
To: Associate Professor (Tenure) and Associate Chair Sociology and Anthropology	9/1	100	9	44,000	
Communication					
16. Karin McCallum					10
From: Associate Professor (Tenure) Communication		100	9	48,856	
To: Associate Professor (Tenure) and Chair Communication	9/1	100	9	53,856	
Theatre Arts					
17. Joseph T. Korgevick					24
From: Associate Professor (Tenure) Theatre Arts		100	9	39,248	
To: Associate Professor (Tenure) and Director Theatre Arts	9/1	100	9	44,248	
GRADUATE SCHOOL					
18. Karl M. Petruso					22
From: Associate Professor (Tenure) Sociology & Anthropology Dean of Liberal Arts		67 33	9 12	46,176 61,586	
To: Associate Vice Provost Graduate School	9/1	100	12	70,000	
COLLEGE OF SCIENCE					
Geology and Mathematics					
19. Merlynd K. Nestell					11
From: Professor (Tenure) Geology/Mathematics		100	9	46,616	
To: Professor (Tenure) Geology/Mathematics	9/1	100	9	48,616	

## THE UNIVERSITY OF TEXAS AT ARLINGTON

U. T. BOARD OF REGENTS' MEETING

FEBRUARY 8, 1996

AMENDMENTS TO THE 1995-96 BUDGET  
(Continued)

<u>Item, Department, Title, Name</u>	<u>Effective Date</u>	<u>% Time</u>	<u>Full-time Salary</u>		<u>RBC</u>
			<u>No. Mos.</u>	<u>Rate</u>	
<u>APPOINTMENTS, PROMOTIONS, AND SALARY INCREASES</u>					
FACULTY SALARIES AND DEPARTMENTAL EXPENSES					
COLLEGE OF SCIENCE					
Mathematics					
20. Rangachary Kannan					31
From: Professor (Tenure) and Associate Chair Mathematics		100	9	73,300	
To: Professor (Tenure) and Interim Chair Mathematics	9/1	100	9	80,500	
Physics					
21. Iris Howard					28
From: Associate Professor (Tenure) Physics		100	9	44,432	
To: Associate Professor (Tenure) Physics	9/1	100	9	45,932	
22. Ali Koymen					29
From: Associate Professor (Tenure) Physics		100	9	41,814	
To: Associate Professor (Tenure) Physics	9/1	100	9	43,314	
Psychology					
23. Ira H. Bernstein					23
From: Professor (Tenure) Psychology		100	9	64,291	
To: Professor (Tenure) Psychology	9/1	100	9	66,220	

## THE UNIVERSITY OF TEXAS AT ARLINGTON

U. T. BOARD OF REGENTS' MEETING

FEBRUARY 8, 1996

AMENDMENTS TO THE 1995-96 BUDGET  
(Continued)

Item	Department	Title	Name	Effective Date	% Time	Full-time Salary		RBC
						No. Mos.	Rate	
<u>APPOINTMENTS, PROMOTIONS, AND SALARY INCREASES</u>								
FACULTY SALARIES AND DEPARTMENTAL EXPENSES								
COLLEGE OF BUSINESS								
Accounting								
24.		Debra Hill						35
From:		Professor (Tenure) and Chair Accounting			100	9	84,448	
To:		Professor (Tenure) and Chair Accounting		9/1	100	9	85,215	
Accounting/Center for Professional and Executive Development								
25.		Lanny Solomon						40
From:		Professor (Tenure) Accounting			100	9	72,761	
To:		Professor (Tenure) Accounting		9/1	93	9	72,761	
		Director of Center for Professional and Executive Development		9/1	7	12	107,000	
Management								
26.		Dan L. Worrell						09
From:		Professor (Tenure) and Chair Management			100	9	87,215	
To:		Professor (Tenure) and Chair Management		9/1	100	9	88,120	
27.		James C. Quick						02
From:		Professor (Tenure) Management			100	9	74,761	
To:		Professor (Tenure) Management		9/1	100	9	75,290	
28.		Edwin A. Gerloff						36
From:		Professor (Tenure) Management			100	9	66,640	
To:		Professor (Tenure) Management		9/1	100	9	66,886	

## THE UNIVERSITY OF TEXAS AT ARLINGTON

## U. T. BOARD OF REGENTS' MEETING

FEBRUARY 8, 1996

AMENDMENTS TO THE 1995-96 BUDGET  
(Continued)

<u>Item</u>	<u>Department</u>	<u>Title</u>	<u>Name</u>	<u>Effective Date</u>	<u>% Time</u>	<u>No. Mos.</u>	<u>Full-time Salary Rate</u>	<u>RBC</u>
<u>APPOINTMENTS, PROMOTIONS, AND SALARY INCREASES</u>								
FACULTY SALARIES AND DEPARTMENTAL EXPENSES								
COLLEGE OF BUSINESS								
Management								
29.			Abdul A. Rasheed					32
From:			Associate Professor (Tenure) Management		100	9	60,824	
To:			Associate Professor (Tenure) and Acting Chair Management	9/1	100	9	66,449	
Marketing								
30.			Carl McDaniel					03
From:			Professor (Tenure) and Chair Marketing		100	9	85,655	
To:			Professor (Tenure) and Chair Marketing	9/1	100	9	86,411	
Finance and Real Estate								
31.			J. David Diltz					04
From:			Professor (Tenure) and Chair Finance and Real Estate		100	9	84,194	
To:			Professor (Tenure) and Chair Finance and Real Estate	9/1	100	9	85,558	
32.			Ronald C. Rutherford					16
From:			Associate Professor (Tenure) Finance and Real Estate		100	9	80,000	
To:			Associate Professor (Tenure) Finance and Real Estate Gould/Mayfield Professorship	9/1 9/1	100 SUPLT	9 9	80,000 6,014	
Information Systems and Management Sciences								
33.			Mary M. Whiteside					05
From:			Professor (Tenure) and Chair Information Systems and Management Sciences		100	9	80,837	
To:			Professor (Tenure) and Chair Information Systems and Management Sciences	9/1	100	9	81,634	

## THE UNIVERSITY OF TEXAS AT ARLINGTON

U. T. BOARD OF REGENTS' MEETING

FEBRUARY 8, 1996

AMENDMENTS TO THE 1995-96 BUDGET  
(Continued)

<u>Item, Department, Title, Name</u>	<u>Effective Date</u>	<u>% Time</u>	<u>Full-time Salary</u>		<u>RBC</u>
			<u>No. Mos.</u>	<u>Rate</u>	
<u>APPOINTMENTS, PROMOTIONS, AND SALARY INCREASES</u>					
FACULTY SALARIES AND DEPARTMENTAL EXPENSES					
COLLEGE OF BUSINESS					
Information Systems and Management Sciences					
34. Peter P. Mykytyn					34
From: Associate Professor (tenure) Information Systems and Management Sciences		100	9	65,938	
To: Associate Professor (Tenure) and Acting Chair Information Systems and Management Sciences	9/1	100	9	71,563	
Economics					
35. Robert Martin					05
From: Professor (Tenure) and Chair Economics		100	9	84,591	
To: Professor (Tenure) and Chair Economics	9/1	100	9	85,144	
Economics and EPA-UTA Environmental Institute/Economics					
36. Gerald I. Nehman					15
From: Associate Professor and Director Economics EPA-UTA Environmental Institute		20 80	9 12	66,150 95,012	
To: Associate Professor and Director Economics EPA-UTA Environmental Institute	9/1 9/1	20 80	9 12	68,935 98,804	
COLLEGE OF ENGINEERING					
Computer Science Engineering					
37. Hee Yong Youn					14
From: Associate Professor (Tenure) Computer Science Engineering		100	9	59,705	
To: Associate Professor (Tenure) Computer Science Engineering	9/1	100	9	59,750	

## THE UNIVERSITY OF TEXAS AT ARLINGTON

## U. T. BOARD OF REGENTS' MEETING

FEBRUARY 8, 1996

AMENDMENTS TO THE 1995-96 BUDGET  
(Continued)

<u>Item</u>	<u>Department</u>	<u>Title</u>	<u>Name</u>	<u>Effective Date</u>	<u>% Time</u>	<u>Full-time Salary</u>		<u>RBC</u>
						<u>No. Mos.</u>	<u>Rate</u>	
<u>APPOINTMENTS, PROMOTIONS, AND SALARY INCREASES</u>								
SCHOOL OF ARCHITECTURE								
38.			Robert T. Hamilton					19
From:			Professor (Tenure) and Assistant Dean Architecture School of Architecture		94.53 5.47	9 12	50,414 71,127	
To:			Professor (Tenure) and Assistant Dean Architecture School of Architecture	9/1 9/1	94.53 5.47	9 12	52,414 71,127	
39.			Bill W. Boswell					20
From:			Associate Professor (Tenure) Architecture		100	9	50,545	
To:			Associate Professor (Tenure) Architecture School of Architecture	9/1 9/1	95 5	9 12	53,045 70,727	
40.			Carroll L. Wright					21
From:			Associate Professor (Tenure) Architecture		100	9	46,088	
To:			Associate Professor (Tenure) Architecture School of Architecture	9/1 9/1	56 44	9 12	52,088 69,451	
CENTER FOR PROFESSIONAL TEACHER EDUCATION								
Center for Professional Teacher Education								
41.			Charles W. Funkhouser					53
From:			Professor (Tenure) Center for Professional Teacher Education		100	9	56,500	
To:			Professor (Tenure) Administrative Leave	9/1	100	9	56,500	

## THE UNIVERSITY OF TEXAS AT ARLINGTON

U. T. BOARD OF REGENTS' MEETING

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AMENDMENTS TO THE 1995-96 BUDGET  
(Continued)

<u>TRANSFERS OF FUNDS</u>	<u>RBC</u>
<u>FACULTY SALARIES AND DEPARTMENTAL EXPENSES</u>	
Faculty Salary Savings	
42. Amount of Transfer: \$180,439.57	55
From: Faculty Salary Savings	
To: Graduate Incremental Tuition - Liberal Arts	
To transfer restricted FY 96 differential tuition to the Dean of Liberal Arts for reimbursing the departments within the College.	
43. Amount of Transfer: \$136,707.41	54
From: Faculty Salary Savings	
To: Graduate Incremental Tuition - Science	
To transfer restricted FY 96 differential tuition to the Dean of Science for reimbursing the departments within the College.	
<u>GENERAL REVENUE</u>	
Indirect Cost Recoveries	
44. Amount of Transfer: \$706,007.07	33
From: Balance Subject to Reappropriation	
To: Indirect Cost Recoveries	
To reappropriate unexpended balances at August 31, 1995 to the departments receiving indirect cost recoveries for fiscal year 1995-96.	
<u>BALANCE SUBJECT TO REAPPROPRIATION</u>	
Texas Office of State and Federal Relations	
45. Amount of Transfer: \$121,185.74	57
From: Balance Subject to Reappropriation	
To: Texas Office of State and Federal Relations	
To set up State Matching Funds for the Texas Office of State and Federal Relations.	
<u>DESIGNATED FUNDS</u>	
Telephone Registration Fee - University	
46. Amount of Transfer: \$400,000.00	48
From: Telephone Registration Fee - University	
To: Campus Kiosks Project	
To transfer funds for a new account entitled "Campus Kiosks Project" for the purpose of planning for, designing, constructing, equipping, and installing information kiosks across UTA campus during the next two years.	

## THE UNIVERSITY OF TEXAS AT ARLINGTON

## U. T. BOARD OF REGENTS' MEETING

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## OTHER FISCAL ITEMS

## EMPLOYMENT AGREEMENTS

The following agreement has been awarded, has been approved by the Executive Vice Chancellor for Academic Affairs, and is recommended for ratification by the U. T. Board of Regents.

1. Item: Head Track Coach
- Salary Rate: \$36,000.00
- Period: September 6, 1995 through May 31, 1997
- Description: Agreement for employment of Head Track Coach, John Sauerhage, for the above designated period. During such period, Mr. Sauerhage shall have the responsibility for the planning, supervision and coordination of all aspects of the Intercollegiate Athletic program. His performance shall be subject to annual review by the President and, at his discretion, he may be relieved of duties as Coach and assigned to other duties within the institution for the period remaining under this agreement. Such employment under this agreement is subject to the Constitution and Bylaws of the National Collegiate Athletic Association and the Trans America Athletic Conference, the Rules and Regulations of the Board of Regents of The University of Texas System and The University of Texas at Arlington. The violation of the provisions of such constitution, bylaws, rules or regulations shall be grounds for suspension without pay or dismissal.

## DONOR OR COURTESY CARS

The following listing of individuals assigned the use of donor or courtesy cars owned by third parties has been administratively approved by the Executive Vice Chancellor for Academic Affairs and is recommended for ratification by the U. T. Board of Regents.

<u>Department/Name</u>	<u>Vehicle</u>	<u>Period of Possession</u>		<u>Fair Market Value</u> <u>(BB Retail)</u>
		<u>from</u>	<u>to</u>	
<b>Office of the Interim Provost</b>				
George C. Wright	1995 Ford	8/8/95	8/8/97	\$ 22,225
<b>Intercollegiate Athletics for Men</b>				
Edward L. McCarter	1991 Toyota	7/17/91	7/17/95	8,875
Gary A. White	1992 Pontiac	5/15/94	3/31/95	9,550
Jeffrey W. Rodgers	1993 Ford	10/1/93	3/13/95	14,800
Robert S. Gill	1991 Isuzu	10/10/91	6/30/95	12,900
<b>Intercollegiate Athletics for Women</b>				
Janine Smith	1992 Honda	2/22/94	12/31/95	12,325

## THE UNIVERSITY OF TEXAS AT ARLINGTON

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FEBRUARY 8, 1996

## FEES AND MISCELLANEOUS CHARGES

Approval is recommended for the following complete listing of all laboratory and supplemental fees for the 1996-97 academic year. The fees have been administratively approved by the Executive Vice Chancellor for Academic Affairs.

LABORATORY FEES

<u>Course Number</u>	<u>Course Title</u>	<u>Current Fee</u>	<u>Proposed Fee</u>
ARCH 1241	DESIGN COMM I	\$13	\$24
ARCH 1242	DESIGN COMM II	13	24
ARCH 2551	DSGN & DRAW I	13	24
ARCH 2552	DSGN & DRAW II	13	24
ARCH 3343	DESIGN COMM III	13	24
ARCH 3553	DES STU: ARCH I	13	24
ARCH 3554	DES STU:ARCH II	13	24
ARCH 4344	CONCEPT DRAW	0	24
ARCH 4346	CONSTRUCT DRW I	13	24
ARCH 4348	ARCH PHOTO I	16	30
ARCH 4349	ARCH PHOTO II	16	30
ARCH 4556	DES ST ARCH III	13	24
ARCH 4557	DES STU ARCH IV	13	24
ARCH 5343	ARCH GRAPH II	0	24
ARCH 5344	CONCEPT DRAW	0	24
ARCH 5348	PRIN ARCH PHOTO	16	30
ARCH 5349	ADV ARCH PHOTO	16	30
ARCH 5591	DES STUDIO I	13	24
ARCH 5592	DES STUDIO II	13	24
ARCH 5593	DES STUDIO III	13	24
ARCH 5594	DES STUDIO IV	13	24
ARCH 5670	ADV DES STUDIO	13	24
ARCH 5671	ADV DES STUDIO	13	24
ARCH 5672	ADV DES STUDIO	13	24
INTD 3343	INT DES COM III	13	24
INTD 3345	INT DES COM IV	13	24
INTD 3553	DES ST INTD I	13	24
INTD 3555	DES ST INTD II	13	24
INTD 4345	ARCH GRAPHICS	13	24
INTD 4368	INTD DETAILING	0	24
INTD 4369	FUR DES & CONST	0	24
INTD 4562	DES ST INTD III	13	24
INTD 4563	DES ST INTD IV	13	24
LARC 5320	COMM FOR LARC	13	24
LARC 5321	ADV COM LARC II	13	24
LARC 5323	ISS IN LARC ED	13	24
LARC 5324	LA & ENV ART	13	24
LARC 5325	COL WKS SEMINAR	13	24
LARC 5331	PLANTING DESIGN	13	24
LARC 5336	PLANTING DES	13	24
LARC 5341	LAND TECH I	13	24
LARC 5342	LAND TECH II	13	24
LARC 5344	PARK PLANNING	13	24
LARC 5346	IRRIGATION TECH	13	24
LARC 5350	LA COMPUTER APP	13	24
LARC 5351	ADV CAD	13	24
LARC 5352	GIS IN INV PLAN	13	24
LARC 5353	FUT OF COMP LA	13	24
LARC 5623	TEACHING PRACT	13	24
LARC 5593	INDI PROB	0	24

## THE UNIVERSITY OF TEXAS AT ARLINGTON

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LABORATORY FEES

<u>Course Number</u>	<u>Course Title</u>	<u>Current Fee</u>	<u>Proposed Fee</u>
LARC 5660	ENRICH STUDIO	\$13	\$24
LARC 5661	DES STUDIO 1	0	24
LARC 5662	DESIGN STUDIO 2	13	24
LARC 5663	DESIGN STUDIO 3	13	24
LARC 5664	DESIGN STUDIO 4	13	24
LARC 5665	DESIGN STUDIO 5	13	24
LARC 5666	DES STUDIO 4S	13	24
LARC 5667	DES STUDIO 5S	13	24
EDUC 4001	FIELD-BASED ELEM TCH PREP	25	25
EDUC 4002	FIELD-BASED ELEM TCH RES	25	25
EDUC 4003	FIELD-BASED SEC TCH PREP	25	25
EDUC 4004	FIELD-BASED SEC TCH RES	25	25
EDUC 4302	LANGUAGE ARTS	2	2
EDUC 4303	ELEM MATH & SCI	2	2
EDUC 4304	SOC STU ELE SCH	5	5
EDUC 4305	ELEM SCI	5	5
EDUC 4306	ELEM MATH	5	5
EDUC 4314	APPL OF INSTR	2	2
EDUC 4315	PRAC SEC CLASS	5	5
EDUC 4316	AP INSTR SEC	5	5
EDUC 4318	EC & K PHL&CUR	2	2
EDUC 4319	EC & K MET MAT	2	2
EDUC 4340	ADOL IN SEC SCHOOL	5	5
EDUC 4341	CLASS MGMT & ORGAN	5	5
EDUC 4342	FIELD-BASED APP INST SEC	5	5
EDUC 4346	SCHOOL CULT & TCH PROF	5	5
EDUC 4352	TCH DIV POP	5	5
EDUC 4353	TECH BASICS & APP	5	5
EDUC 4370	ELEM FIELD-BASED SOC STUD	5	5
EDUC 4371	ELEM FIELD-BASED SCI	5	5
EDUC 4372	ELEM FIELD-BASED MATH	5	5
EDUC 4376	FLD BASED ELEM RES	0	25
EDUC 4392	PRACT IN INSTR	5	5
EDUC 4492	PRAC IN INSTR	5	5
EDUC 4592	PRAC IN INSTR	5	5
EDUC 4647	FIELD-BASED SEC TCH PREP RES	25	25
EDUC 4653	STUD TFA KIND	5	5
EDUC 4656	STUD TEAC ESL	5	5
EDUC 4670	STUD TEAC SEC	5	5
EDUC 4671	STUD TEAC ELSEC	5	5
EDUC 4672	ST TEACH ELEM	5	5
EDUC 4676	FIELD-BASED ELEM TCH PREP RES	25	25
EDUC 4692	PRAC IN INSTR	5	5
EDUC 4950	STUD TEAC SEC	5	5
EDUC 4951	STUD TEAC ELSEC	5	5
EDUC 4952	ST TEACH ELEM	5	5
EDUC 4954	STUD TEA KELEM	5	5
EDUC 4955	STUD TEA FSLRE	5	5
EDUC 5302	SCI IN ELEM SCH	0	5
EDUC 5303	MATH&SCI ELEM	5	5
EDUC 5304	SOC STUD ELEM	5	5
EDUC 5315	RESEAR PRAC	5	5
EDUC 5318	EC & K PHIL & CUR	5	5
EDUC 5319	EC & K METHODS	5	5
EDUC 5381	POL LEG EDUC	5	5
EDUC 5382	EDUC ADMIN	5	5
EDUC 5383	PRINCIPALSHIP	0	5

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LABORATORY FEES

<u>Course Number</u>	<u>Course Title</u>	<u>Current Fee</u>	<u>Proposed Fee</u>
EDUC 5384	RESOUR MGMT ED	\$ 5	\$ 5
EDUC 5388	EDUC POL I SS	5	5
EDUC 5389	ADMN INTERN	5	5
READ 4343	FIELD-BASED READ & WRIT	5	5
READ 4373	FIELD BASED LRN ELEM READ	5	5
READ 4374	FIELD BASED LEARN ELEM LIT	5	5
READ 4375	FIELD BASED LEARN ELEM LANG	5	5
READ 4393	PRACT READING	5	5
A E 2180	SOPH A E LAB	10	15
A E 5340	EXP METH TURB I	30	15
E M 5343	PHOTOELASTICITY	10	10
BME 5340	F EM BIOMECHNIC	0	5
BME 5350	BIOL SYST CNTRL	15	5
BME 5351	DIG CNTRL BIOMD	15	5
BME 5382	LAB PRINCIPLES	10	10
BME 5390	RES PROJECT	5	5
C E 1105	ENGR DES	15	15
C E 2330	ENGR SURVEYING	8	15
C E 3131	WATER QUAL ANA	20	25
C E 3142	APP FLU MEC LAB	5	15
C E 3143	SOIL MECH LAB	20	25
C E 3161	ENGR MATLS LAB	20	25
C E 5361	ADV SOIL TESTNG	15	25
C E 6327	ADV WATER QUA	10	25
E E 2181	CIRCUITS LAB	10	10
E E 3184	DIGITAL LAB	30	30
E E 3185	ELECTRONIC LAB	10	10
E E 3341	DIGITAL CIRCUIT DESIGN	15	15
E E 4309	HDWE DEP PROG C++	20	20
E E 4441	POWER SYS DSGN	20	20
E E 4442	MICROPROC DSGN	20	20
E E 4443	CONTR SYS DSGN	20	20
E E 4444	OPTICAL DSGN	20	20
E E 4445	MICROWAVE DSGN	20	20
E E 4446	ELECTRONIC SYS	20	20
E E 4447	COMM SYS DSGN	20	20
E E 4448	ELECT ENG DSGN	20	20
E E 5343	INTEG CIR TECH	30	30
E E 5378	CKT FOR PWR SYS	15	15
I E 3343	SIMP OF IND ACT	2	2
I E 4343	DESI PROD SYS	2	2
I E 4344	HUMAN FACT ENGI	2	2
I E 4349	ROBOT WORK SYS	2	2
I E 5342	JOB DES&STAND	2	2
I E 5343	ENVIR BIOTECH	2	2
I E 5345	HUMAN ENGR	2	2
I E 5349	IND ROBOT APPL	2	2
MAE 2181	MEAS LAB I	15	15
MAE 3121	MATS SCI LAB	15	15
MAE 3181	MATS STRUC LAB	15	15
MAE 3182	AERODY FLD LAB	15	15
MAE 3183	MEAS LAB II	15	15
MAE 3330	MICROPROC	15	15
MAE 4181	SR MAE LAB	15	15
MAE 4313	AERO REAL FLD	15	15

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U. T. BOARD OF REGENTS' MEETING

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LABORATORY FEES

<u>Course Number</u>	<u>Course Title</u>	<u>Current Fee</u>	<u>Proposed Fee</u>
MSE 5342	XRAY METALLURGY	\$15	\$15
ART 1302	TWO-D DESIGN	2	2
ART 1303	THRE-D DESIGN	2	2
ART 1304	SIGHT & PERCEPT	2	2
ART 1347	DRAWING	2	2
ART 1348	INTERMED DRAW	2	2
ART 2350	INTRO MAR SCREENWRIT	0	2
ART 2351	SURVEY GRAPH COMP	2	2
ART 2354	GRAPH TYPOGR	2	2
ART 2355	GRAPH LAYOUT	2	2
ART 2359	INTRO PHOTO	2	2
ART 3341	SCULPTURE	2	2
ART 3343	PRINTMAKING	2	2
ART 3346	PAPER MAKING	2	2
ART 3347	ADV DRAW	2	2
ART 3349	WATER PAINT	2	2
ART 3351	GRAPH ILLUS	2	2
ART 3353	METAL JEWEL	2	2
ART 3354	GRAPH SYMBOL	2	2
ART 3355	GRAPH METHOD	2	2
ART 3360	INTER PHOTO	2	2
ART 3363	CLAY	2	2
ART 3371	PAINTING	2	2
ART 4100	PRO PRACTICE	20	2
ART 4191	INDEP STUDY	2	2
ART 4291	INDEP STUDY	2	2
ART 4341	ADV SCULPTURE	2	2
ART 4343	ADV CLAY	2	2
ART 4344	ALT PHOTO PROC	2	2
ART 4345	ADV PRINT	2	2
ART 4353	ADV METALS	2	2
ART 4354	ADV SCREENWRIT	0	2
ART 4355	GRAPH APP	2	2
ART 4356	GRAPH PRO PREP	2	2
ART 4357	GRAPH AD DES	2	2
ART 4358	GRAPH COMPUTER	2	2
ART 4359	ADV PHOTO	2	2
ART 4360	COLOR PHOTO	2	2
ART 4363	STUDIO PHOTOG	2	2
ART 4366	ADV 3D CONCEPT	2	2
ART 4371	ADV PAINT	2	2
ART 4391	INDEP STUDY	2	2
ART 4393	SPEC STUDY 2-D	2	2
ART 4394	SPEC STUDY 3/4-D	2	2
BCMN 2357	RADIO PRODUCTION	25	25
BCMN 2358	TV WORKSHOP	25	25
BCMN 3340	ELECT NEWS	25	25
BCMN 3350	TV REPORTING	25	25
BCMN 3355	BDC ANNOUNCE I	25	25
BCMN 3356	BDC ANNOUNCE II	25	25
BCMN 3357	RADIO PROD	25	25
BCMN 4193	SPECIAL TOPICS	25	25
BCMN 4340	NEWS PRACTICUM	25	25
BCMN 4357	RAD COMMERCIAL	25	25
BCMN 4360	CABLE OPER	25	25

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<u>Course Number</u>	<u>Course Title</u>	<u>Current Fee</u>	<u>Proposed Fee</u>
GEOG 1435	PHYSICAL GEOG	\$5	\$5
GEOG 1440	PHYS GEOGRAPHY	5	5
GEOG 1455	EARTH'S CLIMATE	5	5
GEOG 1465	EARTH'S LANDFORM	5	5
MUSI 0101	MARCHING BAND	2	2
MUSI 0102	WIND ENSEMBLE	2	2
MUSI 0103	CONCERT BAND	2	2
MUSI 0104	A CAP CHOIR	2	2
MUSI 0106	CHAM SINGERS	2	2
MUSI 0108	UNIV SINGERS	2	2
MUSI 0109	KEYBOARD ENS	2	2
MUSI 0110	WOODWIND ENS	2	2
MUSI 0111	BRASS CHOIR	2	2
MUSI 0112	JAZZ ORCH	2	2
MUSI 0113	ACCOMPANYING	2	2
MUSI 0114	PERC ENS	2	2
MUSI 0115	MTHEA/OPERA LAB	2	2
MUSI 0116	JAZZ BAND II	2	2
MUSI 0117	TROMBONE CHOIR	2	2
MUSI 0118	MARCH PERC	2	2
MUSI 0119	JAZZ BAND III	2	2
MUSI 0121	COLOR GUARD	2	2
MUSI 0122	JAZZ COMBO	2	2
MUSI 0123	JAZZ ENSEMBLE	2	2
MUSI 0124	FLUTE CHOIR	2	2
MUSI 0125	SAX CHOIR	2	2
MUSI 0126	STRING QUARTET	2	2
MUSI 0127	TUBA ENS	2	2
MUSI 0128	ORCHESTRA	2	2
MUSI 0129	NEW MUSIC ENS	2	2
MUSI 0172	INST LAB ENS	2	2
MUSI 0173	CHORAL LAB ENS	2	2
MUSI 0182	MUS RDG LAB	5	5
MUSI 1103	BRASS CLASS	5	5
MUSI 1104	WOODWIND	5	5
MUSI 1180	FUNCT PIANO	2	2
MUSI 1181	FUNCT PIANO II	2	2
MUSI 2103	STRING CLASS	5	5
MUSI 2104	PERC CLASS	5	5
MUSI 2180	FUNCT PIANO III	2	2
MUSI 2181	FUNCT PIANO IV	2	2
MUSI 3101	ENG & FR DICT	2	2
MUSI 3391	COMPOSITION I	2	2
MUSI 3392	COMPOSITION II	2	2
MUSI 4101	GER & ITAL DICT	2	2
MUSI 4193	CHOR APP COND	2	2
MUSI 4491	COMPOSITION III	2	2
MUSI 4492	COMPOSITION IV	2	2

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LABORATORY FEES

<u>Course Number</u>	<u>Course Title</u>	<u>Current Fee</u>	<u>Proposed Fee</u>
DNCA 0130	CNTRY & WSTRN DANCE	\$0	\$2
DNCA 0131	BALLROOM DANCE	2	2
DNCA 0132	MODERN DANCE	2	2
DNCA 0134	TAP DANCE	2	2
DNCA 0135	BALLET	2	2
DNCA 0136	JAZZ DANCE	2	2
DNCA 0139	DANCE PERFORM	2	2
DNCA 1232	INT MOD DANCE	2	2
DNCA 1235	INT BALLET	2	2
DNCE 3210	DANCE IMPROVIS	2	2
DNCE 4310	DANCE PRODUCTN	2	2
EXSS 4312	INTEG DNC PRNS	2	2
DNCE 4332	CHOREOGRAPHY	2	2
EXSA 0101	ARCHERY	16	4
EXSA 0105	BADMINTON	4	4
EXSA 0107	MARTIAL ARTS	2	2
EXSA 0108	BASKETBALL	2	2
EXSA 0145	BEG FENCING	6	6
EXSA 0120	BOWLING	0	2
EXSA 0140	GOLF	0	2
EXSA 0154	FITNESS WALK	2	2
EXSA 0156	JOG FOR FITNESS	2	2
EXSA 0157	AEROBIC DANCE	2	2
EXSA 0158	PHYS COND	2	2
EXSA 0166	RACQUETBALL	4	4
EXSA 0167	SOCCER	2	2
EXSA 0170	BEG SWIM	2	2
EXSA 0171	WATER POLO	2	2
EXSA 0172	SWIM-FITNESS	2	2
EXSA 0173	INT/ADV SWIM	2	2
EXSA 0174	WATER AEROBICS	2	2
EXSA 0177	TENNIS	4	4
EXSA 0178	TENNIS-ADV	4	4
EXSA 0180	VOLLEYBALL	2	2
EXSA 0181	ADV VOLLEYBALL	2	2
EXSA 0184	WEIGHT TR	2	2
EXSA 0191	DESIG ACT	2	2
EXSA 1240	HLTHY LIFESTYLES	2	2
EXSA 1246	SELF DEF WOMEN	2	2
EXSA 1247	EMER WATR SFTY	2	2
EXSA 1248	WEIGHT MANGMNT	2	2
EXSA 1249	SCUBA DIVING	2	2
EXSA 1259	ADVANCED SCUBA	2	2
EXSS 1101	BASKETBALL	2	2
EXSS 1103	SOCCER	2	2
EXSS 1105	VOLLEYBALL	2	2
EXSS 1110	DANCE	2	2
EXSS 1114	TENNIS	2	2
EXSS 1116	TUMBLING	2	2
EXSS 1118	AQUATICS	2	2
EXSS 1124	BP LAB	2	2
EXSS 1214	BIOPH PR HU MV	2	2
EXSS 2220	LIFEGRD TRAIN	2	2
EXSS 2330	ATHLETE INJURY	0	2

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LABORATORY FEES

<u>Course Number</u>	<u>Course Title</u>	<u>Current Fee</u>	<u>Proposed Fee</u>
EXSS 2340	SWIMMING INSTR	\$2	\$2
EXSS 3220	LIFFGRD INSTR	2	2
EXSS 3301	BIOMECH HUM MOV	2	2
EXSS 3306	MOTOR INTEGRAT	2	2
EXSS 3315	PHYS OF EXER	2	2
EXSS 3388	THRY MTR DEVL	0	2
EXSS 4300	APP EXER PHYS	3	5
EXSS 4315	FITNESS MEASURE	3	5
EXSS 5306	PRN BIOM EX & S	2	2
EXSS 5308	NEUR FN EX & SP	2	2
EXSS 5320	APPL EXER PHYS	0	5
ANTH 2307	BIOL ANTHROPOLOGY	5	5
ANTH 3309	HUMAN EVOLUTION	10	10
ANTH 4305	METH BIOL ANTH	10	10
ANTH 5330	ANTHROP METHODS	10	10
THEA 1304	STAGECRAFT I	20	20
THEA 2306	CRAFT COSTUME	20	20
THEA 2352	ACT 2 SCN STDY	20	20
THEA 3300	DIRECTING I	30	30
THEA 3301	SCENE DESIGN I	20	20
THEA 3304	STAGECRAFT 2	20	20
THEA 3305	LIGHT DESIGN I	20	20
THEA 3310	CREATIVE DRAMA	20	20
THEA 3312	THEA PROD CHILD	20	20
THEA 3315	THEA MAKEUP	20	20
THEA 3341	ACT III: ADV SCENE	0	20
THEA 3346	STAGE COMBAT	10	10
THEA 4300	DIRECTING 2	30	30
THEA 4301	ACT 4 DIALECTS	20	20
THEA 4305	SCENE DESIGN II	20	20
THEA 4306	LIGHT DES II	20	20
THEA 4341	ACT PROFESSION	20	20
NURS 3320	NSG ASSESS	10	10
NURS 3331	COMM HLT II	2	2
NURS 3334	POP FOCUS PRAC	4	4
NURS 3351	FAMILY PLAN	2	2
NURS 3532	INTRO NURSING	25	25
NURS 3561	MED-SURG NURS	25	25
NURS 3652	OPERATING ROOM	10	10
NURS 3653	EMERGENCY NURS	10	10
NURS 3681	PSYCH NURSING	10	10
NURS 3831	PRO NSG SEM II	4	4
NURS 4362	COMM NSG III	8	8
NURS 4463	ADV POP FOCUS	4	4
NURS 4531	PEDI-ADOL NURS	12	12
NURS 4541	OB NURSING	4	4
NURS 4561	PRO NSG SEM IV	4	4
NURS 4571	PRO NSG SEM V	4	4
NURS 4581	ADVANCED NURS	5	5
NURS 4652	NSG EXTERN	2	2
NURS 4653	ISSUES IN NSG	2	2
NURS 4654	ADVANCED PEDI	5	5
NURS 4671	NURS MANAGEMNT	4	4
NURS 5308	INTRO COMPUTERS	2	2
NURS 5312	LEADERSHIP OUTCOMES MGMT	0	4
NURS 5316	ADV NURS ASSESS	25	25

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<u>Course Number</u>	<u>Course Title</u>	<u>Current Fee</u>	<u>Proposed Fee</u>
NURS 5320	CASE MANA CHILD	\$ 2	\$ 2
NURS 5327	ANALYSIS OF THEORIES	2	2
NURS 5329	NURS EDUCATOR	5	5
NURS 5330	CLIN DECISION MAKING	10	10
NURS 5335	NURS PRACT II	4	4
NURS 5336	CLIN SPEC I	2	2
NURS 5337	CLIN SPEC II	2	2
NURS 5340	NSG ADMIN III	4	4
NURS 5341	NURS ADMIN ROLF II	4	4
NURS 5342	NURS ADMIN IV	4	4
NURS 5350	ADV NURS ROLE	5	5
NURS 5381	PROG EVAL NURS	2	2
NURS 5393	ADV CL PRACT I	2	2
NURS 5394	ADV CL PRACT II	2	2
NURS 5416	CRIT CARE NURS I	5	5
NURS 5417	CRIT CARE NURS II	6	6
NURS 5420	ADULT NURS I	4	4
NURS 5421	ADULT NURS II	4	4
NURS 5424	PSYCH NSG I	4	4
NURS 5425	PSYCH NSG II	4	4
NURS 5426	PSYCH NGS III	4	4
NURS 5429	NURSE EDUCATOR	5	5
NURS 5431	FAMILY NSG I	25	25
NURS 5432	FAMILY NSG II	10	10
NURS 5435	ACUTE CARE NSG I	0	25
NURS 5442	CHILD NSG I	25	25
NURS 5443	CHILD NSG II	10	10
NURS 5445	GERI/ADULT I	25	25
NURS 5446	GERI/ADULT II	10	10
NURS 5524	PSYCH NURS I	4	4
NURS 5531	FAMILY NSG I	25	25
NURS 5532	FAMILY NSG II	10	10
NURS 5536	ACUTE CARE NSG II	0	10
NURS 5542	CHILD NSG I	25	25
NURS 5543	CHILD NSG II	10	10
NURS 5545	GERI/ADULT I	25	25
NURS 5546	GERI/ADULT II	10	10
NURS 5926	PSYCH MENTAL HLTH III	0	2
NURS 5933	FAMILY NSG III	2	2
NURS 5937	ACUTE CARE NSG III	0	2
NURS 5944	CHILD NSG III	2	2
NURS 5947	GERI/ADULT III	2	2
NURS 5630	ADV NURS PRAC	5	5
BIOL 1282	INTRO BIOL	22	22
BIOL 1449	PRIN BIOL	20	20
BIOL 2451	GEN MICROBIO	30	30
BIOL 2453	GEN ZOOLOGY	30	30
BIOL 2454	GEN BOTANY	30	30
BIOL 2457	ANAT AND PHYS	20	20
BIOL 2458	ANAT AND PHYS	30	30
BIOL 3170	LIMNOLOGY	30	30
BIOL 3181	LAB IN GENETICS	20	20
BIOL 3341	ENTOMOLOGY	20	20
BIOL 3343	GEN MYCOLOGY	30	30
BIOL 3344	PLANT MORPHOLOG	30	30
BIOL 3348	PLANT SYSTEMAT	30	30
BIOL 3350	DETERM BACT	30	30
BIOL 3353	PATH BACT	30	30
BIOL 3442	PRIN ANIM PHYSI	30	30
BIOL 3452	COMP VERT ANAT	30	30

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<u>Course Number</u>	<u>Course Title</u>	<u>Current Fee</u>	<u>Proposed Fee</u>
BIOL 3455	INVERT ZOOL	\$30	\$30
BIOL 3457	GEN ECOL	10	10
BIOL 4189	RESEARCH	10	10
BIOL 4289	RESEARCH	20	20
BIOL 4343	PLANT ANATOMY	30	30
BIOL 4348	AQUATIC BIOLOGY	30	30
BIOL 4388	INST-TECH BIOL	5	5
BIOL 4445	ADV GEN MICRO	30	30
BIOL 4450	PARASITOLOGY	30	30
BIOL 4455	VERT PHYSIO	30	30
BIOL 5342	ICHTHYOLOGY	10	10
BIOL 5343	HERPETOLOGY	10	10
BIOL 5345	ORNITHOLOGY	20	20
BIOL 5353	SCAN ELEC MICRO	30	30
BIOL 5355	AQUATIC BIOLOGY	30	30
BIOL 5359	ADV GENETICS	10	10
BIOL 5365	IMAGE ANALYSIS	0	25
BIOL 5390	EX METHODS BIO	10	10
BIOL 5442	VERT PHYS	30	30
BIOL 5449	PARASITOLOGY	30	30
CHEM 1284	GEN CHEM LAB	15	15
CHEM 1445	CHEM NON-SCI	15	15
CHEM 1446	CHEM NON-SCI	15	15
CHEM 1451	GEN BIOL CHEM	20	20
CHEM 1463	FORENSIC CHEM	15	15
CHEM 2180	RESEARCH	15	15
CHEM 2181	ORG CHEM LAB	20	20
CHEM 2182	ORG CHEM LAB	20	20
CHEM 2380	RESEARCH	30	30
CHEM 2451	QUANT ANALYSIS	30	30
CHEM 3181	PHYS CHEM LAB	30	30
CHEM 3182	PHYS CHEM LAB	30	30
CHEM 4242	LAB TNEC BIOCH	20	20
CHEM 4346	ADV SYN METH	30	30
CHEM 4380	UNDRGRAD RESRH	30	30
CHEM 4381	HONORS RESRCH	30	30
CHEM 4461	INST ANALYSIS	30	30
CHEM 5461	ANALYT INSTRUMT	30	30
GEOL 1135	GEOL LAB	2	2
GEOL 1435	PHYSICAL GEOL	5	5
GEOL 1436	HISTORICAL GEOL	2	2
GEOL 1445	PHYS GEOL	2	2
GEOL 1446	HISTORICAL GEOL	2	2
GEOL 1455	EARTH'S CLIMATE	2	2
GEOL 1465	EARTH'S LANDFORMS	2	2
GEOL 2445	MINERALOGY	2	2
GEOL 2446	IG & META PETRO	2	2
GEOL 2490	COMP & BASIC STATS	2	2
GEOL 3183	DINOSAURIA LAB	2	2
GEOL 3184	OCEANO LAB	2	2
GEOL 3185	METEOROLOGY LAB	2	2
GEOL 3441	PALEONTOLOGY	2	2
GEOL 3442	STRAT & SED PET	2	2
GEOL 3443	STRUCTURAL GEOL	2	2
GEOL 3697	FIELD GEOL	0	10
GEOL 4342	STRAT PALEO	2	2
GEOL 4345	OPT MINERALOGY	2	2
GEOL 4350	GEO ENERGY RES	2	2
GEOL 4402	COMPUTER MODEL	5	5
GEOL 4443	SEDIMENTOLOGY	2	2

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<u>Course Number</u>	<u>Course Title</u>	<u>Current Fee</u>	<u>Proposed Fee</u>
GEOL 4446	ADV I&M PETROL	\$ 2	\$ 2
GEOL 5313	CARB PETRO	4	4
GEOG 1435	INTRO TO GEOG	5	5
GEOG 1440	PHYSICAL GEOGRAPHY	5	5
PHYS 1188	SPEC PRÖB	2	2
PHYS 1288	SPECIAL PROBLEM	5	5
PHYS 1401	PHYSICS FOR N SCI I	8	8
PHYS 1402	PHYSICS FOR N SCI II	8	8
PHYS 1441	GEN COLL PHYS	8	8
PHYS 1442	GEN COLL PHYS	8	8
PHYS 1443	GEN TECH PHYS	8	8
PHYS 1444	GEN TECH PHYS	8	8
PHYS 1445	ASTRONOMY I	6	6
PHYS 1446	ASTRONOMY II	6	6
PHYS 2445	ELECTRONICS	15	15
PHYS 3183	MODERN PHYS LAB	5	5
PHYS 3366	PRECOL PHY SCI	2	2
PHYS 3445	OPTICS	5	5
PHYS 3446	NUCLEAR PHYSICS	5	5
PHYS 3445	OPTICS	5	5
PHYS 3446	NUCLEAR PHYSICS	5	5
PHYS 4181	SPECIAL PROBLEM	5	5
PHYS 4185	ELECT&MAG LAB	5	5
PHYS 4281	SPECIAL PROBLEM	5	5
PSYC 2442	EXPERIMNTL PSY	5	5
PSYC 3142	LAB PHYSIO PSY	10	10
PSYC 3144	SOCIAL PROC LAB	10	10
PSYC 3145	COGN PROC LAB	5	5
PSYC 3420	EXP AN BEHAVIOR	20	20
PSYC 4181	RES IN PSYCH	5	5
PSYC 4281	RES IN PSYCH	10	10
PSYC 4381	RES IN PSYCH	15	15
PSYC 4398	HONORS THESIS	15	15
PSYC 5191	RESEARCH IN PSY	15	15
PSYC 5291	RESEARCH IN PSY	10	10
PSYC 5391	RESEARCH IN PSY	15	15
PSYC 5398	THESIS	15	15
PSYC 5698	THESIS	30	30
PSYC 6399	DISSERTATION	15	15
PSYC 6699	DISSERTATION	30	30
PSYC 6999	DISSERTATION	45	45
SOCW 6378	SELF REG METH	10	10
CIRP 5330	PROJECT PLAN	5	5
CIRP 5331	PROJECT PLAN	5	5
CIRP 5332	PROJECT PLAN	5	5
CIRP 5333	PROJECT PLAN	5	5

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<u>Course Number</u>	<u>Course Title</u>	<u>Current Fee</u>	<u>Proposed Fee</u>
ARCH 1301	INTR ENV DES I	\$15	\$20
ARCH 1302	SUR ARCH PRIN	15	20
ARCH 2300	MSTRWKS W ARCH	15	20
ARCH 2303	HIST ARCH DES I	15	20
ARCH 2304	HIST ARCH DES II	15	20
ARCH 4305	CITY OF ROME	15	20
ARCH 4306	URBAN DES THEOR	0	20
ARCH 4307	THEOR CITY PLAN	0	20
ARCH 4308	HIST URBAN FORM	0	20
ARCH 4309	CITY OF LONDON	15	20
ARCH 4310	AMERICAN ARCH	0	20
ARCH 4311	ARCH THEORY	0	20
ARCH 4312	POETICS OF ARCH	0	20
ARCH 4314	HIST PRES & REST	0	20
ARCH 4315	HIST & ARCH DES	0	20
ARCH 4316	MOD ARCH I	15	20
ARCH 4317	MOD ARCH II	15	20
ARCH 4318	REN ARCH	0	20
ARCH 4320	BAR ARCH	15	20
ARCH 4329	COMP & DES	50	0
ARCH 4330	ENER USE CONSV	15	0
ARCH 4348	ARCH PHOTO I	0	20
ARCH 4349	ARCH PHOTO II	0	20
ARCH 4353	HIST OF LARC	0	20
ARCH 5301	PRIN ARCH	0	20
ARCH 5302	LYRICISM ARCH	0	20
ARCH 5303	HIST ARCH I	15	20
ARCH 5304	HIST ARCH II	15	20
ARCH 5305	CITY OF ROME	15	20
ARCH 5307	CITY PLANNING	0	20
ARCH 5308	THEOR CITY PLAN	0	20
ARCH 5309	CITY OF LONDON	15	20
ARCH 5310	AMER ARCH TO 1917	0	20
ARCH 5311	ARCH THEORY	15	20
ARCH 5312	POETICS OF ARCH	0	20
ARCH 5313	HIST RESTORATION	0	20
ARCH 5314	HIST RES & PRES	0	20
ARCH 5315	TOP ARCH HIST	0	20
ARCH 5316	MOD ARCH I	0	20
ARCH 5317	MOD ARCH II	0	20
ARCH 5318	REN ARCH	0	20
ARCH 5319	HOUSING DESIGN	0	20
ARCH 5320	BAROQUE ARCH	0	20
ARCH 5321	ADVAN COMP APPL	50	0
ARCH 5329	ARCH COM GRAPH	50	0
ARCH 5395	TOPICS IN ARCH	50	20
INTD 3305	HIST INTD	15	20
LARC 5312	HIST/THEORY I	15	20
LARC 5313	HIST/THEORY II	15	20
LARC 5321	ADV COM LARC II	5	5
LARC 5330	COMPARATIVE STRUCTURES	0	20
LARC 5350	LA COMPUTER APP	15	0
LARC 5351	ADV CAD	50	0
LARC 5352	GIS IN INV PLAN	15	0
LARC 5353	FUT OF COMP LA	15	0
LARC 5382	SEM IN URBAN DESIGN	0	20
ACCT 2301	PRIN ACCOUNT I	15	0
ACCT 2302	PRIN ACCOUNT II	15	0
ACCT 3303	ACCT SYSTEMS	30	0
ACCT 3311	FIN ACCT I	15	0

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ACCT 3315	INC TAX INDIV	\$15	\$0
ACCT 4301	TAX-OTHER ENT	15	0
ACCT 4302	MGT PLAN & CONT	15	0
ACCT 4304	COST ACCT	15	0
ACCT 4318	AUDITING	15	0
ACCT 5301	ACCT ANAL I	15	0
ACCT 5302	ACCT ANAL II	15	0
ACCT 5310	INTRO BUS TAX	15	0
ACCT 5311	FIN ACCT I	15	0
ACCT 5313	SOFTWARE TOOLS	30	0
ACCT 5314	INC TAX INDIVID	15	0
ACCT 5316	AUDIT CONCEPTS	15	0
ACCT 5317	COST ACCT	15	0
ACCT 5321	FINANCIAL ACCT	15	0
ACCT 5322	MGT PLAN&CONT	15	0
ACCT 5329	SURVEY ACCT SYS	30	0
ACCT 5335	SYSTEM DESIGN	30	0
ACCT 5336	SYSTEM TOPICS	30	0
ACCT 5339	TAX PLAN & RES	30	0
ACCT 5340	TAX OTHER ENTIT	15	0
ACCT 5341	TAX PROB PARTN	15	0
ACCT 5342	TAX PROB/CORP	15	0
ACCT 5345	CONT TAX ISSU	15	0
ACCT 5347	FED TAX EST GFT	15	0
ACCT 5352	AUDIT EDP SYS	30	0
ACCT 5353	ACCT STAT TECH	30	0
ACCT 6309	SEM ACCT RES	30	0
ACCT 6310	SEM ACCT RES	30	0
ACCT 6311	SEM ACCT RES	30	0
ECON 2305	PRIN MACRO ECO	5	0
ECON 2306	PRIN MICRO ECO	5	0
ECON 3318	ECONOMETRICS	5	0
ECON 4311	MANAGERIAL ECO	10	0
ECON 4325	FLUCTUATIONS	10	0
ECON 5313	MANAGERIAL ECO	10	0
ECON 5329	RES METH	15	0
ECON 5336	ECONOMETRICS	15	0
ECON 5337	BUS ECO FORC	15	0
ECON 6336	ADV ECONOMETRIC	15	0
ECON 6337	SEM QUANT ECON	15	0
FINA 3313	BUS FINANCE	10	0
FINA 5311	BUS FIN MGT	30	0
FINA 5328	SEM PORT THEORY	30	0
REAE 3325	R E FUND	10	0
MANA 3323	OPERATIONS MGT	15	0
MANA 5328	OPERATIONS MGT	10	0
MARK 4311	MKTG RESEARCH	20	0
MARK 4322	MARKETING POL	5	0
MARK 5327	RES MARKET DEC	25	0
MARK 5328	PRODUCT MGT	10	0
MARK 5330	SERV MARK MANA	5	0
MARK 5336	ADV RESEARCH AN	30	0
MARK 5340	MKT STRATEGY	10	0
MARK 5395	FIELD RESEARCH	20	0
MARK 5398	FIELD RESEARCH	20	0
MARK 6305	MARK MODELS I	30	0
MARK 6306	MARK MODELS II	30	0

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<u>Course Number</u>	<u>Course Title</u>	<u>Current Fee</u>	<u>Proposed Fee</u>
BUSA 2303	INTRO MIS/DATA	\$20	\$0
BUSA 3321	STATISTICS I	15	0
BUSA 3322	STATISTICS II	20	0
BUSA 5301	STATISTICS	15	0
BUSA 5303	QUANT ANALYSIS	15	0
BUSA 5325	ADV STAT METH	30	0
BUSA 5375	AD BUS COMM THY	10	0
BUSA 5398	THESIS	20	0
BUSA 5698	THESIS	20	0
INSY 3302	INIER COMP PROG	30	0
INSY 3303	DATA BASE APPL	30	0
INSY 3304	DATABASE MGT	30	0
INSY 3305	INFO SYS ANALYS	30	0
INSY 3308	ADV COMP PROG	30	0
INSY 4306	SYSTEMS DESIGN	30	0
INSY 4308	AP SOFTWARE DV	30	0
INSY 4309	CICS COBOL	30	0
INSY 4320	INTERACT COMPUT	30	0
INSY 4325	INF RES MGMT	15	0
INSY 5310	INTRO COMPUTERS	30	0
INSY 5320	INFORM TECH AND SOC	15	0
INSY 5330	INFO SYS CNCPTS	15	0
INSY 5335	APL DATABASE MG	30	0
INSY 5341	ANALYSIS&DESIGN	30	0
INSY 5342	AUTO SYST DEVEL	30	0
INSY 5343	COMP NETWORKS	15	0
INSY 5344	APPLICATION DEVELOP	30	0
INSY 5346	INFO SECURITY	15	0
INSY 5350	HLTH CARE INSY	20	0
INSY 5352	OBJ OR DEV METH	30	0
INSY 5354	ARTIF INTEL BUS	30	0
INSY 5355	DEC SUPRT TECH	15	0
INSY 5356	CLIENT SRV SYS	30	0
INSY 5358	HUMAN ASPECT IT	15	0
INSY 5375	MGMT OF INFO SYS	15	0
INSY 5382	IND STUDY INSY	15	0
INSY 5392	SEL TOPIC INSY	20	0
INSY 6302	SEM ADV SYS DEV	30	0
INSY 6304	ARTIFICIAL INTL	30	0
INSY 6305	SEM DEC SUP SYS	15	0
INSY 6306	ADV INFO TECH	30	0
INSY 6308	SEM HUM ASPR IT	15	0
INSY 6380	RESEARCH INSY	15	0
MASI 5321	INTRO MGT SCI	15	0
MASI 5323	AP DECISION TH	20	0
MASI 5324	APL COMP MODELS	30	0
MASI 5326	BUS MODELS	30	0
MASI 5327	APP MATH PROG	15	0
MASI 5330	NONPARAMET STAT	20	0
MASI 5331	STAT GRAPHICS	30	0
MASI 5332	DESIGN OF EXPS	20	0
MASI 5382	INDEPENDENT STD	15	0
MASI 5392	SEL TOPICS	20	0
MASI 6302	LIN STAT MODEL	30	0
MASI 6303	LINEAR STAT MOD	30	0
MASI 6305	DECISION SUPRT	15	0
MASI 6309	MULTIVARI STATS	30	0
MASI 6380	RESEARCH MASI	15	0

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POMA 3306	MANAGMT SCI	\$15	\$0
POMA 3308	PROD OP MANA	15	0
POMA 3309	PROD OP MANA II	20	0
POMA 4301	COMP MDLS POM	30	0
POMA 4305	SIM IN OPS MANF	30	0
POMA 4307	QLTY PLN ANLY	15	0
POMA 4308	APP OF POMA	15	0
POMA 5361	INTRO TO POM	15	0
POMA 5363	MAT RES PLAN	30	0
POMA 5365	MFG TECH MGT	10	0
POMA 5367	QUALITY MGT	15	0
POMA 5369	LOGISTICS MODEL	30	0
POMA 6371	INTEGRATED MFG	10	0
A E 2180	SOPH A E LAB	10	0
A E 4314	CONTROL SYSTEMS	10	0
A E 5301	ADV TPC AERODYN	10	0
A E 5302	ADV FLIGHT MECH	10	0
A E 5303	WINGS & BODIES	10	0
A E 5305	LAM BND LAYERS	15	0
A E 5310	AERO SIM DESIGN	10	0
A E 5326	ADV PROPULSION	15	0
A E 5327	COMP AERO I	15	0
A E 5328	COMP AERO II	15	0
A E 5331	INTGR EQ IN ENG	15	0
A E 5338	AERO NAV ANALYS	10	0
A E 5342	ADV GASDYN I	10	0
A E 5343	ADV GASDYN II	10	0
A E 5344	HI-TEMP GASDYNAMICS II	10	0
A E 5345	RADIOACT GASDYNAMICS	10	0
A E 5346	MOLECULAR GASDYNAMICS	10	0
A E 5347	EXPER METH IN HYPER AERO	20	0
A E 5348	HYPER PROP	10	0
A E 5350	HIGH TEMP COMP	10	0
A E 5355	DES OF HYPER VEH STRUC	10	0
A E 6314	SPACE MIS DESGN	10	0
BME 5390	RES PROJECT	10	0
BME 5391	RESEARCH	15	0
BME 6197	RESEARCH	15	0
BMF 6297	RESEARCH	15	0
BME 6397	RESEARCH	15	0
BME 6697	RESEARCH	15	0
BME 6999	DISSERTATION	15	0
C E 4308	ADV STRUCT ANAL	10	0
C E 4313	TRAFFIC ENGI	5	0
C E 4324	MECH OF MAT II	5	0
C E 4331	WATER RES & CON	10	0
C E 4347	REIN CONCR DESI	5	0
C E 4348	STR DES METALS	5	0
C E 4358	OPEN CONDUIT	5	0
C E 4383	SENIOR PROJECT	25	0
C E 5302	THRY STRUCT I	10	0
C E 5303	MATRIX METHODS	10	0
C E 5305	STRUCT PLASTICS	10	0

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C E 5308	MASONRY STRUC	\$10	\$0
C E 5309	PRESTRESS CONCR	10	0
C E 5312	CONCRETE DES I	10	0
C E 5313	CONCRETE DES II	10	0
C E 5315	ADV MECH MATLS	5	0
C E 5318	PHYS/CHEM PR I	15	0
C E 5319	PHYS/CHEM PR II	15	0
C E 5331	TRAFFIC OPERATN	5	0
C E 5333	CONTROL SYSTEMS	10	0
C E 5346	OPEN CHAN FLOW	5	0
C E 5347	SURF WATER HYDR	5	0
C E 5348	GRD-WATER HYDRO	5	0
C E 5362	STRU SOIL INTER	15	0
C E 5363	EARTH STRUCTURE	15	0
C E 5368	SEEPAGE ANAL	10	0
C E 5369	EARTH/ROCK DAMS	15	0
C E 5395	MASTERS PROJ	15	0
C E 5695	MASTERS PROJ	15	0
C E 5998	THESIS	5	0
C E 6300	ADVANCED TOPICS	10	0
C E 6306	TRANSIT PL & OP	10	0
C E 6308	PLAN MODELS TRA	10	0
C E 6313	CONSTITUTIVE TH	15	0
C E 6314	STORMWATER MODI	10	0
C E 6324	DISP MODELING	10	0
C E 6327	ADV WATER QUA	5	0
C E 6328	NATL WATER SYST	15	0
C E 6351	THRY STRUCT II	10	0
C E 6352	FINITE ELEMENI	10	0
C E 6353	STRUC DYNAMICS	10	0
C F 6391	ADV PROJ CIV ENG	15	0
C E 6691	ADV PROJ CIV ENG	15	0
C E 6991	ADV PROJ CIV ENG	15	0
D G 1350	GRAPHICS/ENGRS	15	0
CSE 1301	COMPUTER LITERACY	25	0
CSE 1306	COMP PROG APPL	25	0
CSE 1310	INTRO COMP/PRO	25	0
CSE 1315	INTERMED PROG	25	0
CSE 2310	ASSEMBLY & C	25	0
CSE 2315	DISCRETE STRUC	25	0
CSE 2320	DES ANLY ALGOR	25	0
CSE 2441	COMP ORG & LOGIC	25	0
CSE 3302	ALGORITHMIC LAN	25	0
CSF 3310	SOFTWARE ENGR	25	0
CSE 3315	THEOR CONCEPTS	25	0
CSE 3320	OPERATING SYST	35	0
CSE 3322	COMP ARCH I	25	0
CSE 3442	MICRO DESIGN I	25	0
CSE 4191	INDIV PROJECTS	15	0
CSE 4291	INDIV PROJECTS	25	0
CSE 4301	COMP METHODS	25	0
CSE 4303	COMP GRAPHICS	35	0
CSE 4305	COMPILERS	25	0
CSE 4308	ARTIF INTELL	25	0
CSE 4310	OBJ-ORIENT PROG	25	0
CSE 4311	SOFTWARE DESIGN	25	0
CSE 4312	DATABASE STRUCT	25	0

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<u>Course Number</u>	<u>Course Title</u>	<u>Current Fee</u>	<u>Proposed Fee</u>
CSE 4313	SIGNAL PROCESS	\$25	\$0
CSE 4315	INTRO TO VLSI	35	0
CSE 4316	CSE SYS DES I	25	0
CSE 4317	CSE SYS DES II	25	0
CSE 4319	ENGR SYS SIM	25	0
CSE 4323	COMP ARCH II	25	0
CSE 4325	COMP SYS PERF EVAL	25	0
CSE 4342	MICRO DES II	25	0
CSE 4344	COMP NETWK ORG	35	0
CSE 4351	PARALLEL PROC	35	0
CSE 4356	HONORS THESIS I	25	0
CSE 4357	HONORS THESIS II	25	0
CSE 4391	INDIV PROJECTS	35	0
CSE 4392	TOPICS IN CSE	25	0
CSE 5191	INDIV STUDY	25	0
CSE 5302	ADV PROG C & ASM	25	0
CSE 5306	OPERATING SYS	35	0
CSE 5307	PROG LANG CNCPT	0	0
CSE 5308	OBJ ORIENT P C++	0	0
CSE 5311	DSGN & ANLY ALGO	25	0
CSE 5312	MATH LOGIC CS	25	0
CSE 5313	MODEL & ANLY SYS	25	0
CSE 5315	NUMERICAL METH	25	0
CSE 5316	MODEL & SIMUL	25	0
CSE 5324	SOFT ENG I	25	0
CSE 5325	SOFT ENG II	25	0
CSE 5328	SW DEV STUDIO I	10	0
CSE 5329	SW DEV STUDIO II	30	0
CSE 5330	DATABASE SYS I	25	0
CSE 5331	DATABASE SYS II	25	0
CSE 5343	MICRO SYST II	25	0
CSE 5344	COMP NETWORKS	35	0
CSE 5345	VLSI SYS DESIGN	35	0
CSE 5350	COMP ARCHITEC	25	0
CSE 5351	PARALLEL PROC	35	0
CSE 5355	COMP SYST PERF	25	0
CSE 5360	ARTIF INTELL I	25	0
CSE 5361	ARTIF INTELL II	25	0
CSE 5362	EXPERT SYSTEMS	25	0
CSE 5363	NAT LANG PROC	25	0
CSE 5365	COMP GRAPHICS	35	0
CSE 5366	DG SIGNAL PROC	25	0
CSE 5368	NEURAL NETWORKS	25	0
CSE 5391	INDIV STUDY	25	0
CSE 5392	TOPICS IN CS	25	0
CSE 5395	MASTERS PROJ	30	0
CSE 5398	THESIS	30	0
CSE 5441	DG LOGIC & COMP ORG	25	0
CSE 5442	MICRO SYS I	25	0
CSE 5698	THESIS	30	0
CSE 6197	RESEARCH	25	0
CSE 6306	ADV OPR SYST	25	0

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CSE 6312	ADV FORMAL MET	\$25	\$0
CSE 6324	ADV SOFT ENGR	25	0
CSE 6330	DISTR DATABASE	25	0
CSE 6331	ADV DATABASE	25	0
CSE 6350	ADV ARCHITECT	25	0
CSE 6351	ADV PARALLEL & DS	30	0
CSE 6352	FAULT TOLERANT	25	0
CSE 6362	ADV ARTIF INT	25	0
CSE 6363	MACHINE LEARN	25	0
CSE 6366	DG IMAGE PROC	25	0
CSE 6367	COMP VISION	25	0
CSE 6392	SPECIAL TOPICS	25	0
CSE 6397	RESEARCH	25	0
CSE 6399	DISSERTATION	30	0
CSE 6697	RESEARCH	25	0
CSE 6699	DISSERTATION	30	0
CSE 6997	RESEARCH	25	0
CSE 6999	DISSERTATION	30	0
E E 2315	CIRCUIT ONLY I	15	0
E E 2316	CIRCUIT ANAL II	15	0
E E 2317	NUM SOL EE PRB	20	0
E E 3184	DIGITAL LAB	15	0
E E 3302	ENERGY CONVERS	15	0
E E 3303	ELECTRONICS I	15	0
E E 3304	ELECTRONICS II	15	0
E E 3306	APPL ELECTROMAG	15	0
E E 3309	COMP SOL PROB USING C	20	0
E E 3310	MICROPROCESSOR	20	0
E E 3319	ELECTROMAG II	15	0
E E 3330	PROB & RAN SIG	5	0
E E 3341	DIGITAL CIRCUIT DEGN	15	0
E E 4193	EE PROJECT LAB	15	0
E E 4301	POWER SYST ENGR	15	0
E E 4307	PULS ELCTRNICS	20	0
E E 4308	PWR ELCTRNICS	15	0
E E 4309	HDWE DEP PROG USING C++	20	0
E E 4314	CONTROL SYSTEM	15	0
E E 4315	ROBOTICS	15	0
E E 4318	DIGIT FILTERING	15	0
E E 4320	VLSI DESIGN	25	0
E E 4326	MICROWAVES	15	0
E E 4327	TH&DES ANTENNAS	15	0
E E 4329	PHYS ELECTRON	15	0
E E 4330	INFO TRANS	15	0
E E 4331	DATA COMM ENG	15	0
E E 4333	MODERN TELEPHONY	15	0
E E 4339	R F CIRCUIT DES	15	0
E E 4391	ADV PROB IN E E	5	0
E E 4441	POWER SYS DSGN	20	0
E E 4442	MICROPROC DSGN	20	0
E E 4443	CONTR SYS DSGN	20	0
E E 4444	OPTICAL DSGN	20	0

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<u>Course Number</u>	<u>Course Title</u>	<u>Current Fee</u>	<u>Proposed Fee</u>
E E 4445	MICROWAVE DSGN	\$20	\$0
E E 4446	ELECTRONIC SYS	20	0
E E 4447	COMM SYS DSGN	20	0
E E 4448	ELECT FNG DSGN	20	0
E E 5304	NETWK SYSTHESIS	10	0
E E 5305	ADV ELECTRONICS	10	0
E E 5306	ELECTROMAG TH	10	0
E E 5308	PWR SYS ANALYS	10	0
E E 5310	ADV LOGIC CIR	10	0
E E 5313	MICROPROC SYST	10	0
E E 5315	SP PUR PRO&CONT	10	0
E E 5320	DIGIT CONTROL SYS	10	0
E E 5325	ROBOTICS	10	0
E E 5332	ANTENNA SYS ANA	15	0
E E 5333	EM PROP & SCAT	10	0
E E 5336	INTEGR OPTICS	15	0
E E 5337	FOURIER OPTICS	15	0
E E 5340	SC DEVICE TH I	10	0
E E 5341	DEVICE THEO II	10	0
E E 5342	SEMICON DEV MOD	15	0
E E 5343	INTEG CIR TECH	10	0
E E 5345	ELFCTRONICS MFG	15	0
E E 5346	MICROWV DEVICES	10	0
E E 5347	MICROWAVE CKTS	10	0
E E 5348	RF CIRCUIT DES	15	0
E E 5351	DIG SIGNAL PROC	15	0
E E 5352	STAT SIGN PROC	15	0
E E 5355	DISC TRANSFORMS	15	0
E E 5356	DIG IMAGE PROC	15	0
F E 5357	NONLIN IMAGE PR	15	0
E E 5360	DATA COMM ENGR	10	0
E E 5362	DIGITAL COMMUN	10	0
E E 5363	MOD TELEPHONY	10	0
E E 5365	FIBER OPTIC SYS	10	0
E E 5371	PWR LOAD FLOW	15	0
E E 5373	POWER SYS OPER	10	0
E E 5382	HI VOLTAGE ENGR	10	0
E E 5385	PWR ELECTR ENGR	10	0
E E 5391	ADV STUDY EE	10	0
E E 5398	THESIS	5	0
E E 5698	THESIS	10	0
E E 6351	NEURAL NETWORKS	15	0
E E 6358	COMPUTER VISION	15	0
E E 6361	NET MOD & SIM	10	0
E E 6365	ADV FIBFR OPTIC	10	0
E E 6368	SIM COMM SYS	15	0
E E 6399	DISSERTATION	10	0
E F 6699	DISSERTATION	15	0
E M 5317	STRUCTURAL STATISTICS	5	0
E M 5318	STRUCTURAL DYNAMICS	5	0
ENGR 2301	ENGR PHYS SYS	15	0
ENGR 2302	ENGR ELEC SYS	15	0

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I E 3314	ENGI RES METH	\$ 5	\$0
I E 4303	PROD & INV CONT	10	0
I E 4322	SIM OF IND SYS	15	0
I E 5320	ET ENGR METHOD	15	0
I E 5321	ENT ANA & DESIGN	10	0
I E 5322	SIMULATION & OPT	10	0
I E 5329	MODEL CONT	10	0
I E 6301	ENT ARCH & FRAM	10	0
I E 6307	NET ANA PRO MGT	15	0
I E 6308	DESIGN OF EXP	15	0
I E 6309	RESP SURF METH	10	0
MAE 1231	INTRO M & AE	15	0
MAE 2284	TH ENGRG EXPMT	15	0
MAE 2306	DIGIT COMP	15	0
MAE 2314	FLUID DYNAMICS	15	0
MAE 3181	MAT STRUC LAB	15	0
MAE 3182	AERODY FLD LAB	15	0
MAE 3302	AERO OF INCOMP	15	0
MAE 3303	AERO COMP FLOW	15	0
MAE 3306	FLIGHT DYN I	15	0
MAE 3307	FLIGHT DYN II	15	0
MAE 3312	STRUC ANAL I	15	0
MAE 3313	STRUC ANAL II	15	0
MAE 3317	LINEAR SYSTEMS	15	0
MAE 3318	KIN & DYN MACH	15	0
MAE 3319	DY SYS MOD SIM	15	0
MAE 3320	NUMERC ENGR	15	0
MAE 3330	MICROPROC	15	0
MAE 3342	ENGR DESIGN I	15	0
MAE 4181	SR MAE LAB	15	0
MAE 4188	DESIGN PROJECT	15	0
MAE 4287	DESIGN PROJECT	15	0
MAE 4302	HELICOPTER DY	15	0
MAE 4307	FIN ELMT MIHS	15	0
MAE 4310	INTRO AUTO CONT	15	0
MAE 4312	CTRL SYST COMP	15	0
MAE 4313	AERO REAL FLD	15	0
MAE 4314	MECH VIBRATION	15	0
MAE 4315	INTRO COMP	15	0
MAE 4320	HYD & PNEUM SYS	15	0
MAE 4321	AIRBR ENG PROP	15	0
MAE 4322	ROCKET PROP	15	0
MAE 4331	DES FOR MFG	15	0
MAE 4344	COMP-AIDED DES	15	0
MAE 4345	INTRO ROBOTICS	15	0
MAE 4347	HEAT XCHR DES	15	0
MAE 4350	FLT VEH DES I	15	0
MAE 4351	AERO VEH DES II	15	0
M E 2306	DIGITAL COMP	15	0
M E 3319	DY SYS MOD SIM	5	0
M E 4321	AIRBR ENG PROP	10	0
M E 4322	ROCKET PRO PLSN	10	0
M E 4386	DESIGN PROJECT	15	0
M E 5303	ANAL&SYNTHESIS	5	0
M E 5305	DYN SY MODELING	5	0
M E 5306	FLUID PWR CONTR	5	0

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<u>Course Number</u>	<u>Course Title</u>	<u>Current Fee</u>	<u>Proposed Fee</u>
M E 5307	SYS ANAL&SYN	\$ 5	\$0
M E 5309	OPTIMAL CONTROL	15	0
M E 5310	STRUCTL STATICS	5	0
M E 5311	STRUCT DYNAMICS	5	0
M E 5316	THERMAL COND	5	0
M E 5317	CONV HEAT TRSFR	5	0
M E 5318	RADIATIVE TRSFR	5	0
M E 5319	ADV FINITE ELEM	15	0
M E 5322	ADV STRUCT DYN	15	0
M E 5333	MICROPROCESSORS	15	0
M E 5337	INTRO ROBOTICS	10	0
M E 5339	STR ASPECTS DES	5	0
M E 5342	GAS DYNAMICS	10	0
M E 5345	NUM HEAT TRANS	10	0
M E 5398	THESIS	15	0
M E 5698	THESIS	15	0
M E 5998	THESIS	15	0
M E 6314	MECHANISMS	5	0
M E 6337	COMP-AIDED DES	15	0
M E 6399	DISSERTATION	15	0
M E 6699	DISSERTATION	15	0
M E 6999	DISSERTATION	15	0
ADMN 6399	DISSERTATION	10	0
ADMN 6699	DISSERTATION	10	0
ADMN 6999	DISSERTATION	10	0
ART 1301	INTRO TO ART	5	8
ART 1302	TWO-D DESIGN	23	23
ART 1303	THREE-D DESIGN	23	23
ART 1304	SIGHT & PERCEPT	23	23
ART 1309	ART OF WEST I	5	8
ART 1310	ART OF WEST II	5	8
ART 1347	DRAWING	23	23
ART 1348	INTERMED DRAW	23	23
ART 2300	APP ART HIST	5	8
ART 2350	INT SCREENWRIT	25	23
ART 2351	SURVEY GRAPH COMM	23	23
ART 2354	GRAPH TYPOGR	23	23
ART 2355	GRAPH LAYOUT	23	23
ART 2358	INTRO VIDEO	75	75
ART 2359	INTRO PHOTO	33	33
ART 3300	MUSEUM TECHNIQUES	5	8
ART 3302	GREEK ART	5	8
ART 3305	EARLY CHST&BYZN	5	8
ART 3306	MIDDLE AGES	5	8
ART 3307	EARLY RENAISS	5	8
ART 3308	HIGH RENAISS	5	8
ART 3310	FILM AS ART	5	8
ART 3311	AMERICAN ART	5	8
ART 3312	NEOCLASS&ROMAN	5	8
ART 3313	BKGDS MOD ART	5	8
ART 3314	MODERN ART I	5	8
ART 3315	IMPRESSIONISM	5	8
ART 3318	PRE-COLUMBIAN	0	8
ART 3323	ITALIAN BARCQUE	5	8
ART 3324	FLEM DUCH BAROQ	5	8
ART 3327	BAROQUE SPAIN	5	8
ART 3331	ENGLISH ART	5	8
ART 3341	SCULPTURE	23	23
ART 3343	PRINTMAKING	23	23
ART 3346	PAPERMAKING	23	23
ART 3347	ADV DRAWING	23	23

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ART 3348	LIFE DRAWING	\$40	\$40
ART 3349	WATER PAINT	23	23
ART 3351	GRAPH ILLUS	33	33
ART 3353	METAL JEWEL	23	23
ART 3354	GRAPH SYMBOL	33	33
ART 3355	GRAPH METHOD	33	33
ART 3358	INTERMED VIDEO	75	75
ART 3360	INTERMED PHOTO	33	33
ART 3363	CLAY	23	23
ART 3371	PAINTING	23	23
ART 3389	MODERN ART II	5	8
ART 3391	HIST OF PHOTOG	5	8
ART 3392	HIST OF VIDEO	5	8
ART 4100	MUSEUM PRACTICES	5	23
ART 4191	INDEP STUDY	18	28
ART 4291	INDEP STUDY	18	38
ART 4301	WOMEN IN VIS ART	0	8
ART 4302	GREEK PAINTING	5	8
ART 4303	ROMAN ART	5	8
ART 4304	ETRUSCANS	5	8
ART 4306	MID-RENAISSANCE	5	8
ART 4308	MUSEUM PRACTICE	5	8
ART 4310	TOPICS FILM STUDY	0	8
ART 4314	TOPICS 20TH CEN	5	8
ART 4315	ASPECTS CONTEMP	5	8
ART 4317	ART OTHER TRAD	0	8
ART 4330	18TH-C ART	5	8
ART 4341	ADV SCULPTURE	23	23
ART 4343	ADV CLAY	23	23
ART 4344	ALT PHOTO PROC	38	38
ART 4345	ADV PRINT	33	33
ART 4349	VIDEO ART	75	75
ART 4350	DOC VIDEO	75	75
ART 4351	COM VIDEO	75	75
ART 4352	NARR VIDEO	75	75
ART 4353	ADV METALS	23	23
ART 4354	ADV SCREENWRIT	25	23
ART 4355	GRAPH APP	33	33
ART 4356	GRAPH PRO PREP	33	33
ART 4357	GRAPH AD DES	33	33
ART 4358	GRAPH COMPUTER	48	48
ART 4359	ADV PHOTO	38	38
ART 4360	COLOR PHOTO	38	38
ART 4362	ADV VIDEO	75	75
ART 4363	STUDIO PHOTOG	38	38
ART 4364	COMP PHOTO	38	38
ART 4366	ADV 3D CONCEPT	38	48
ART 4371	ADV PAINT	23	23
ART 4380	ART SEMINAR	25	25
ART 4390	CONF ART HIST	5	8
ART 4391	INDEP STUDY	28	18
ART 4392	SPECIAL STUDIES	25	48
ART 4393	SPEC STUD 2D	23	48
ART 4394	SPEC STUDY 3/4D	23	75
BCMN 2350	BRDCSI WRITING	15	0
BCMN 3318	BROADCAST SALE	10	0
BCMN 3319	BROADCAST MAN	10	0
BCMN 3341	PUBLIC AFFAIRS	25	0
BCMN 4193	SPECIAL TOPICS	25	0
BCMN 4319	BCST PROMOTION	10	0

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BCMN 4320	CURRENT ISSUES	\$10	\$0
BCMN 4392	SPECIAL TOPIC	25	0
BCMN 4393	SPECIAL TOPICS	25	0
COMM 1300	INTRO TO COMM	5	0
COMM 4300	COMM RESEARCH	25	0
COMM 4305	COMM & SOCIETY	10	0
COMM 4310	COMM LAW & REG	5	0
COMM 4315	COMM THEORY	10	0
COMM 4320	CRIT COMM ARTS	5	0
COMM 4325	COMM HISTORY	5	0
COMM 4330	POLITICAL COMM	15	0
COMM 4335	INTL CULT COMM	5	0
COMM 4393	COMM TOPICS	15	0
ADVT 2337	INTRO TO ADV	5	0
ADVT 3304	ADV STRATEGY	25	0
ADVT 3305	ADV MEDIA	25	0
ADVT 3306	AD COPYWRITING	25	0
ADVT 4301	ADV CAMPAIGNS	25	0
ADVT 4393	SPECIAL TOPICS	15	0
JOUR 1345	MEDIA WRITING	25	0
JOUR 2346	REPORTING	25	0
JOUR 3303	COMM GRAPHICS	25	0
JOUR 3328	PUB AFFAIRS	25	0
JOUR 3335	STU PUB ADVIS	5	0
JOUR 3341	PHOTO JOURN	30	0
JOUR 3345	NEWS EDITING	25	0
JOUR 3350	MAG EDITING	25	0
JOUR 4193	SPECIAL TOPICS	25	0
JOUR 4293	SPECIAL TOPICS	25	0
JOUR 4326	MAG WRITING	25	0
JOUR 4327	OPIN WRITING	25	0
JOUR 4341	ADVCD JOURN	30	0
JOUR 4378	DEPTH REPORT	25	0
JOUR 4380	PICTURE EDIT	30	0
JOUR 4393	SPECIAL TOPICS	25	0
PREL 2338	INTRO PUB RFL	15	0
PREL 3339	PR METHODS	25	0
PREL 3355	PR CASE STUDY	25	0
PREL 4193	SPECIAL TOPICS	25	0
PREL 4293	SPECIAL TOPICS	25	0
PREL 4316	P R CAMPAIGNS	25	0
PREL 4393	SPECIAL TOPICS	25	0
SPCH 0185	FORENSICS	5	0
SPCH 2304	GROUP COMM	5	0
SPCH 2305	BUS PROF COMM	15	0
SPCH 3302	PROF TECH COMM	15	0
SPCH 3305	ARGUE&DEBATE	5	0
SPCH 3306	PURSUASVE SPEAK	5	0
SPCH 3307	SPCH ACTIVITIES	5	0
SPCH 3309	ORGANIZ COMM	10	0
SPCH 3310	GROUP COMM THRY	15	0
SPCH 3312	PUBLIC ADDRESS	5	0
SPCH 3315	ORAL PRESENT	5	0
SPCH 3316	HUM REL COMM	15	0
SPCH 3320	INTERVIEW PRIN	5	0
SPCH 4300	PERSUASIVE COM	5	0
SPCH 4302	MODERN PUB ADD	5	0
SPCH 4315	BUS PRESEN	25	0
SPCH 4320	MANAGER COMM	15	0
SPCH 4360	SPCH DYNAMICS	5	0

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ENGL 0300	WRITING MECH	\$10	\$0
ENGL 0303	READING COMP	5	0
ENGL 1301	EXPOS WRITING	10	0
ENGL 1302	ARGU WRITING	10	0
FREN 1441	LEVEL I	25	0
FREN 1442	LEVEL II	25	0
FREN 2313	LEVEL III	25	0
FREN 2314	LEVEL IV	25	0
FREN 3311	FR LIT&CULTURE	5	0
FREN 3312	FR LIT&CULTURE	5	0
FREN 3313	ADV FR GRAMMAR	5	0
FREN 3314	FR PHONETICS	5	0
FREN 3315	ADV FR CONVSTN	5	0
FREN 3316	TOPICS	5	0
FREN 3318	TOPICS	5	0
FREN 4314	ADV COMPOSITION	5	0
FREN 4322	TOP 17 CENTURY	5	0
FREN 4324	TOP 19TH CENT	5	0
FREN 4328	20 CENTURY	5	0
FREN 4329	WOMEN IN FREN:T	5	0
FREN 4332	MEDIEVAL RENAISSANCE	5	0
FREN 4334	CJLTURE OF BUSINESS	15	0
FREN 4335	BUSINESS FRENCH	15	0
FREN 4339	ACQUIS OF FREN	5	0
FREN 5300	HIST FREN LANG	5	0
FREN 5321	LIT SEVENTEENTH	5	0
FREN 5325	LIT EIGHTEENTH	5	0
FREN 5330	LIT NINETEENTH	5	0
FREN 5331	LIT TWENTIETH	5	0
FREN 5332	CONT FREN CULT	5	0
FREN 5338	TOPIC LIT CULT	5	0
FREN 5340	FREN-CANAD LIT	5	0
FREN 6310	SEMINAR IN FR LIT	5	0
FORL 1441	TOPICS I	15	0
FORL 1442	TOPICS II	15	0
FORL 2313	TOPICS III	15	0
FORL 2314	TOPICS IV	15	0
FORL 5301	FOR LANG GRAD READ	5	0
FORL 5307	SECOND LANG ACQ	5	0
FORL 5308	TECH LANG INST	15	0
GERM 1441	GERMAN I	25	0
GERM 1442	GERMAN II	25	0
GERM 2313	GERMAN III	25	0
GERM 2314	GERMAN IV	25	0
GERM 3301	TOPICS	5	0
GERM 3313	ADV CON & COM I	5	0
GERM 3314	ADV CON&COM II	5	0
GERM 3317	GERM HERITAGE	5	0
GERM 3318	CON GER CUL LIT	5	0
GERM 4313	GENR GERM LIT	5	0
GERM 4314	TRENDS GERM LG	5	0
GERM 4317	TOP: ADV COMM S	5	0
GERM 4321	MSTP GER LIT I	5	0
GERM 4322	MSTP GER LIT II	5	0
GERM 4334	CULTURE GERM BUS	5	0
GERM 4335	BUSINESS GERMAN	5	0
GERM 4339	ACQUIS OF GERM	5	0
GERM 5304	GER LING & LIT	5	0
GERM 5307	TEACHING GERMAN	5	0
GERM 5320	TOP GERM LIT	5	0
GERM 5330	19 & 20 CT NOV	5	0

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<u>Course Number</u>	<u>Course Title</u>	<u>Current Fee</u>	<u>Proposed Fee</u>
GERM 5312	STYL & ADV GER GRAM	\$ 5	\$0
GERM 5331	TOPICS IN GER NAR	5	0
GERM 5332	TOPICS IN OLD GER LIT	5	0
GERM 5333	TOPICS GER DRAMA	5	0
GERM 5334	TOPICS GER POETRY	5	0
PORT 1441	LEVEL I	25	0
PORT 1442	LEVEL II	25	0
PORT 2313	LEVEL III	25	0
PORT 2314	LEVEL IV	25	0
RUSS 1441	LEVEL I	25	0
RUSS 1442	LEVEL II	25	0
RUSS 2313	LEVEL III	25	0
RUSS 2314	LEVEL IV	25	0
RUSS 3320	RUSS LANG CULT	5	0
RUSS 3333	CONVERSATION	5	0
RUSS 4181	TRANS LAB PRACT	5	0
SPAN 1441	LEVEL I	25	0
SPAN 1442	LEVEL II	25	0
SPAN 2313	LEVEL III	25	0
SPAN 2314	LEVEL IV	25	0
SPAN 3302	HISP LIT TRANS	5	0
SPAN 3303	ADV SPAN CONV	5	0
SPAN 3311	SPAN CUL&CIVIL	5	0
SPAN 3312	SP-AM CUL & CIV	5	0
SPAN 3314	ADV SP GRAMMAR	5	0
SPAN 3315	ADV SP COMP	5	0
SPAN 3318	SEL READINGS	5	0
SPAN 3320	HISP LIT & CULT	5	0
SPAN 3321	INTRO HISP LIT	5	0
SPAN 4301	INTR SPAN LING	5	0
SPAN 4307	MOD HISP DRAMA	5	0
SPAN 4308	MOD SPAN NARRA	5	0
SPAN 4309	MOD HISP POETR	5	0
SPAN 4317	CHICANO LIT	5	0
SPAN 4318	MEXICAN LIT	5	0
SPAN 4324	SPAN AM FICTION	5	0
SPAN 4326	HISPANIC ESSAY	5	0
SPAN 4327	WOMEN HISP LIT	5	0
SPAN 4334	CULTURE OF BUSINESS	5	0
SPAN 4335	BUSINESS SPAN	5	0
SPAN 4339	ACQUIS OF SPAN	5	0
SPAN 5300	HIST SPAN LANG	5	0
SPAN 5302	SPAN DIALECT	5	0
SPAN 5303	APPL SPAN LING	5	0
SPAN 5306	GRAM AND COMP	5	0
SPAN 5315	MEX LIT & CULT	5	0
SPAN 5318	HISPANIC LIT	5	0
SPAN 5319	SPAN-AMER NOVE	5	0
SPAN 5320	MOD SPAN NARR	5	0
SPAN 5330	HISPAN POETRY	5	0
SPAN 5332	CHICANO LIT	5	0
SPAN 5340	CERVANTES	5	0
SPAN 5342	HISPANIC DRAMA	5	0
SPAN 5350	WOMEN HISP LIT	5	0
LING 2301	INTRO HUMAN LANG	5	0
LING 3311	INTRO LING SCI	5	0
LING 3324	INT ARTIC PHON	15	0
LING 3325	PHONOLOGY	5	0

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COURSE SPECIFIC INCIDENTAL FEES

<u>Course Number</u>	<u>Course Title</u>	<u>Current Fee</u>	<u>Proposed Fee</u>
LING 3330	PHONETICS & PHONOL	\$ 5	\$0
LING 4317	SOCIOLOGICAL LINGUISTICS	5	0
LING 4332	GRAM STRUCTURE	5	0
LING 4336	PRIN OF LITERACY	5	0
LING 4347	DEV DIV LANG	5	0
LING 4389	TOP LING	5	0
LING 5300	INTRO TO LANG	5	0
LING 5310	ACOUSTIC PHONETICS	10	0
LING 5316	SOCIO OF SOC	0	0
LING 5317	INTRO SOCIOLOGICAL LINGUISTICS	0	0
LING 5330	COMP&NAT LANG	10	0
ESOL 1341	ENGL FOR SPKRS	5	0
ESOL 1342	ENGL FOR SPKRS	5	0
MUSI 0182	MUS RDG LAB	5	0
MUSI 1185	EAR TRAIN I	10	0
MUSI 1186	EAR TRAIN II	10	0
MUSI 2185	EAR TRAIN III	10	0
MUSI 2186	EAR TRAIN IV	10	0
MUSI 3200	MARCH BND TECH	10	0
MUSI 3394	COMPUTER MUS	40	0
MUSI 4390	REC TECH	20	0
GREK 1441	LEVEL I	5	0
GREK 1442	LEVEL II	5	0
GREK 2313	LEVEL III	5	0
GREK 2314	LEVEL IV	5	0
LATN 1441	LEVEL I	5	0
LATN 1442	LEVEL II	5	0
LATN 2313	LEVEL III	5	0
LATN 2314	LEVEL IV	5	0
POLS 3310	RESEARCH POL SC	15	0
POLS 3316	LATIN AMER POL	10	0
POLS 3317	MEX POL US REL	10	0
SOAR 0010	RDG SKILLS REVW	90	0
SOAR 0020	WRTG SKILLS REV	90	75
SOAR 0030	MATH SKILLS REV	90	75
SOAR 0040	ENG SECOND LANG	120	75
DNCA 0131	BALLROOM DANCE	14	14
DNCA 0132	MODERN DANCE	14	14
DNCA 0134	TAP DANCE	14	14
DNCA 0135	BALLET	14	14
DNCA 0136	JAZZ DANCE	14	14
DNCA 0139	DANCE PERFORM	14	14
DNCA 1232	INT MOD DANCE	14	14
DNCA 1235	INT BALLET	14	14
DNCE 3210	DANCE IMPROVIS	14	14
DNCE 4310	DANCE PRODUCTN	12	12
DNCE 4312	INTEG DNC PRNS	14	14
EXSA 0101	ARCHERY	0	12
EXSA 0105	BADMINTON	14	14
EXSA 0107	MARTIAL ARTS	14	14
EXSA 0108	BASKETBALL	14	14
EXSA 0120	BOWLING	24	30
EXSA 0140	GOLF	14	14
EXSA 0145	BEG FENCING	14	14
EXSA 0154	FITNESS WALK	14	14
EXSA 0155	INDIV FITNESS PROG	14	14
EXSA 0156	JOG FOR FITNESS	14	14
EXSA 0157	AEROBIC DANCE	14	14
EXSA 0158	PHYSICAL COND	14	14
EXSA 0166	RACQUETBALL	14	14
EXSA 0167	SOCCER	14	14

## THE UNIVERSITY OF TEXAS AT ARLINGTON

## U. T. BOARD OF REGENTS' MEETING

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COURSE SPECIFIC INCIDENTAL FEES

<u>Course Number</u>	<u>Course Title</u>	<u>Current Fee</u>	<u>Proposed Fee</u>
EXSA 0170	SWIM-BEG & INT	\$12	\$12
FXSA 0171	WATER POLO	12	12
EXSA 0172	SWIM FOR FIT	12	12
EXSA 0173	SWIM-INT&ADV	12	12
EXSA 0174	WATER AEROBICS	12	12
EXSA 0177	TENNIS	14	14
EXSA 0178	TENNIS-ADV	14	14
EXSA 0180	VOLLEYBALL	14	14
EXSA 0181	VOLLEYBALL ADV	14	14
EXSA 0184	WT TRAINING	14	14
EXSA 0191	DESIGNATED ACT	14	14
EXSA 1118	AQUATICS	12	12
EXSA 1232	INT MOD DANCE	14	14
EXSA 1235	INT BALLET	14	14
EXSA 1240	HLTHY LIFESTYLE	14	14
EXSA 1246	SELF DEF WOMEN	24	24
EXSA 1247	EMER WATR SFTY	14	14
EXSA 1248	WEIGHT MANGMNT	14	14
EXSA 1249	SCUBA DIVING	163	163
EXSA 1250	LIFETIME FITNS	14	14
EXSA 1259	ADVANCED SCUBA	163	163
EXSS 1101	BASKETBALL	7	7
EXSS 1103	SOCCER	7	7
EXSS 1105	VOLLEYBALL	7	7
EXSS 1110	DANCE	14	14
EXSS 1114	TENNIS	7	7
EXSS 1116	TUMBLING	14	14
EXSS 1118	AQUATICS	12	12
EXSS 1120	TRACK AND FIELD	14	14
EXSS 1124	BP LAB	12	12
EXSS 2220	LIFEGRD TRAIN	12	12
EXSS 2330	ATHLETE INJURY	5	20
EXSS 2340	SWIMMING INSTR	14	14
EXSS 3220	LIFEGRD INSTR	12	12
EXSS 3301	BIOMECH HUM MOV	0	5
EXSS 3306	MOTOR INTEGRAT	0	5
EXSS 3315	PHYS OF EXER	0	5
EXSS 3388	THRY MTR DEVL	4	5
EXSS 4300	APP EXER PHYS	0	5
EXSS 4315	FITNS MEASMENT	0	5
EXSS 4325	DATA ACQUISITION	5	5
HEED 2101	EMER RESPONSE	10	10
THEA 3302	STAGE MGMT	25	0
THEA 3320	PLAYWRITING	20	0
THEA 3341	ACT III: STYLES	20	0
THEA 4302	THEA MGT 1	25	0
THEA 4312	STUDIES ART MT	25	0
THEA 4360	THEA MANAGE 2	25	0
NURS 5301	FUND RES	5	0
NURS 5308	INTRO COMPUTERS	12	0
NURS 5316	ADV NURS ASSESS	5	0
NURS 5328	THEORY & RES APP	5	0
NURS 5341	NURS ADM: ROLE II	5	0
NURS 5342	NURS ADM IV	5	0
NURS 5350	ADV NURS ROLE	5	0

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<u>Course Number</u>	<u>Course Title</u>	<u>Current Fee</u>	<u>Proposed Fee</u>
BIOL 1282	INTRO TO BIOL	\$20	\$20*
		10	10**
BIOL 1333	INTRO BIOL	5	5
BIOL 1334	INTRO BIOL	5	5
BIOL 1449	PRIN BIOL	20	20*
		10	10**
BIOL 2451	GEN MICROBIO	20	20*
		10	10**
BIOL 2453	GEN ZOOLOGY	20	20*
BIOL 2454	GEN BOTANY	20	20
BIOL 2457	ANAT AND PHYS	20	20*
		10	10**
BIOL 2458	ANAT AND PHYS	20	20*
		10	10**
BIOL 3170	LIMNOLOGY	20	20
BIOL 3181	LAB IN GENETICS	20	20
BIOL 3341	ENTOMOLOGY	20	20
BIOL 3442	PRIN ANIM PHYSI	25	25**
BIOL 3343	GEN MYCOLOGY	20	20
BIOL 3344	PLANT MORPHOLOG	20	20
BIOL 3348	PLANT SYSTEMAT	20	20
BIOL 3350	DETERM BACT	20	20
BIOL 3353	PAIH BACT	20	20
BIOL 3442	PRIN ANIM PHYSI	25	25
BIOL 3452	COMP VERT ANAT	20	20
BIOL 3455	INVERT ZOO	20	20
BIOL 3457	GEN ECOL	25	25**
BIOL 4189	RESEARCH	25	25**
BIOL 4289	RESEARCH	25	25**
BIOL 4343	PLANT ANATOMY	20	20
BIOL 4348	AQUATIC BIOLOGY	20	20
BIOL 4445	ADV GEN MICRO	20	20*
		25	25**
BIOL 4450	PARASITOLOGY	20	20
BIOL 4455	VERT PHYSIO	20	20*
		25	25**
BIOL 5353	SCAN ELECMICROS	25	25
BIOL 5355	AQUATIC BIOLOGY	15	15
BIOL 5359	ADV GENETICS	15	15
BIOL 5365	IMAGE ANALYSIS	0	0
BIOL 5442	VERT PHYS	10	10
BIOL 5449	PARASITOLOGY	15	15
CHEM 1284	GEN CHEM LAB	5	5
CHEM 1451	GEN BIOL CHEM	5	5
CHEM 1463	FORENSIC CHEM	5	5
CHEM 2181	ORG CHEM LAB	5	5
CHEM 2182	ORG CHEM LAB	5	5
CHEM 2451	QUANT ANALYSIS	15	10
CHEM 3181	PHYS CHEM LAB	10	5
CHEM 3182	PHYS CHEM LAB	10	5
CHEM 4242	LAB TNEC BIOCH	5	5
CHEM 4346	ADV SYN METH	10	10
CHEM 4461	INST ANALYSIS	10	5
CHEM 5461	ANALYT INSTRUMT	10	5

\* Microscope Fee

\*\* New Equipment Fee

## THE UNIVERSITY OF TEXAS AT ARLINGTON

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<u>Course Number</u>	<u>Course Title</u>	<u>Current Fee</u>	<u>Proposed Fee</u>
GEO 1135	GEOLOGICAL LAB	\$ 4	\$ 4
GEO 1435	PHYSICAL GEOL	4	4
GEO 1436	HISTORICAL GEOL	4	4
GEO 1445	PHYSICAL GEOL	4	4
GEO 1446	HISTORICAL GEOL	4	4
GEO 1455	EARTH'S CLIMATE	4	4
GEO 1465	EARTH'S LANDFORMS	4	4
GEO 2445	MINERALOGY	15	25
GEO 2446	IG & META PETRO	15	25
GEO 3183	DINOSAURIA LAB	4	4
GEO 3184	OCEANOGRAPHY LAB	4	4
GEO 3185	METEOROLOGY LAB	4	4
GEO 3441	PALEONTOLOGY	15	15
GEO 3442	STRAT & SED PET	15	15
GEO 3443	STRUCTURAL GEOL	4	4
GEO 4345	OPT MINERALOGY	15	15
GEO 4350	GEO ENERGY RES	3	3
GEO 4402	COMPUTER MODEL	15	15
GEO 4342	STRAT PALEO	9	0
GEO 4345	OPT MINERALOGY	15	25
GEO 4443	SEDIMENTOLOGY	15	15
GEO 4446	ADV I&M PETROL	15	25
GEO 5312	SANDSTONE PET	10	10
GEO 5313	CARB PETRO	10	10
GEO 5341	MICROPALAEONTO	10	10
GEO 5446	ADV IG&MET PETR	10	10
MATH 0300	FUNDAMENTALS/ALG	15	15
MATH 1302	COLLEGE ALG	15	15
MATH 1303	TRIGONOMETRY	15	15
MATH 1308	ELEM STATS	15	15
MATH 1315	ALG ECO&BUS ANA	15	15
MATH 1316	MATH ECO&BU ANA	15	15
MATH 1324	ALGEBRA & TRIG	15	15
MATH 1325	ANALYTIC GEOMETRY	15	15
MATH 3302	MULTI STA METH	10	0
MATH 3345	NUM ANA&COMP I	10	0
MATH 4345	NUM ANA&COMP II	10	0
MATH 5300	COMP PROG&APP	15	0
MATH 5301	MATH COMP RES	15	0
MATH 5338	NUMER ANAL I	15	0
MATH 5339	NUMER ANAL II	15	0
MATH 5344	MATH TEACH COMP	10	0
MATH 5373	NUMERICAL ODE	5	0
MATH 5374	NUMERICAL PDG	5	0
PHYS 5194	RESEARCH	5	0
PHYS 5294	RESEARCH	10	0
PHYS 5319	MATH METHOD III	5	0
PHYS 5394	RESEARCH	5	0
PHYS 5398	THESIS	5	0
PHYS 5694	RESEARCH	10	0
PHYS 5698	THESIS	10	0
PHYS 6399	DISSERTATION	5	0
PHYS 6699	DISSERTATION	10	0

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COURSE SPECIFIC INCIDENTAL FEES

<u>Course Number</u>	<u>Course Title</u>	<u>Current Fee</u>	<u>Proposed Fee</u>
PHYS 6999	DISSERTATION	\$15	\$0
PSYC 2442	EXPERIMNTL PSY	10	0
PSYC 3144	SOCIAL PROC LAB	5	0
PSYC 3145	COGN PROC LAB	15	0
PSYC 3431	SENS & PERCEP	20	0
PSYC 4433	ARTIF INTELL	20	0
PSYC 5355	MULTIVARIATE	15	0
PSYC 5405	ADV STAT	15	0
PSYC 5406	STAT II	15	0
PSYC 5407	EXPER DESIGN	15	0
PSYC 5444	PSYCHOMETRIC	15	0
SOCW 2313	SW PRACTICE I	6	6
SOCW 4651	SW FIELD I	6	6
SOCW 4652	SW FIELD II	6	6
SOCW 5251	APPLD SW PRAC I	6	6
SOCW 5319	TECHNOLOGY USE	25	0
SOCW 5322	RES/EVAL MTH I	5	0
SOCW 5351	APPLD SW PRAC I	6	6
SOCW 5551	SW PRACTICE I	6	6
SOCW 6251	APLD SW PRAC II	6	6
SOCW 6324	RES/EVAL MTH II	5	0
SOCW 6336	EVAL RESEARCH	5	0
SOCW 6339	PROGRAM EVAL	5	0
SOCW 6351	SOCW PRACTICE	6	6
SOCW 6352	APLD SW PRA III	6	6
SOCW 6355	CHILD USE HUMAN	15	0
SOCW 6360	CHILD ABUSE/NEG	5	0
SOCW 6383	COMP SUP PRAC	15	0
SOCW 6393	THESIS RESEARC	5	0
SOCW 6394	PHD RES PRACT	10	0
SOCW 6395	APPLIED RESRCH	10	0
SOCW 6398	THESIS	10	0
SOCW 6399	DISSERTATION	10	0
SOCW 6451	APLD SW PRAC II	6	6
SOCW 6452	APLD SW PRA III	6	6
SOCW 6651	APLD SW PRAC II	6	6
SOCW 6652	APLD SW PRA III	6	6
SOCW 6694	PHD RES PRACT	10	0
SOCW 6698	THESIS	10	0
SOCW 6699	DISSERTATION	10	0
SOCW 6851	SOCW PRACTICE	6	6
SOCW 6852	APLD SW PRA III	6	6
SOCW 6994	PHD RES PRACT	10	0
SOCW 6999	DISSERTATION	10	0
CIRP 5317	RS FRCST CIRP	10	0
CIRP 5318	PLAN ANAL	10	0
CIRP 5320	INTRO COMPUTERS	10	0
CIRP 5321	COMP MAPPING	10	0
CIRP 5340	SITE PLANNING	5	0
URPA 5340	RESEARCH & ANAL	10	0
URPA 5342	RESEARCH STRAT	10	0
URPA 5343	APPLIED ANAL	10	0
URPA 5346	DATA ANALYSIS	10	0
URPA 5394	ST: RESEARCH	10	0
URPA 5397	RESEARCH REPORT	10	0
URPA 5398	THESIS	10	0

## THE UNIVERSITY OF TEXAS AT ARLINGTON

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SUPPLEMENTAL FEES

<u>Course Number</u>	<u>Course Title</u>	<u>Current Fee</u>	<u>Proposed Fee</u>
MUSI 0171	ELECTIVE PERF	\$ 60	\$ 60
MUSI 0174	SEC KEYBOARD	60	60
MUSI 0175	SEC VOICE	60	60
MUSI 1240	PRI VOICE	100	100
MUSI 1241	PRI VOICE	100	100
MUSI 1242	PRI PIANO	100	100
MUSI 1243	PRI PIANO	100	100
MUSI 1244	PRI STRINGS	100	100
MUSI 1245	PRI STRINGS	100	100
MUSI 1246	PRI WOODWINDS	100	100
MUSI 1247	PRI WOODWINDS	100	100
MUSI 1248	PRI BRASS	100	100
MUSI 1249	PRI BRASS	100	100
MUSI 1250	PRI PERCUSSION	100	100
MUSI 1251	PRI PERCUSSION	100	100
MUSI 1257	LESSON IN ORGAN	100	100
MUSI 1258	LESSON IN ORGAN	100	100
MUSI 1267	PRI HARPSI	100	100
MUSI 1268	PRI HARPSI	100	100
MUSI 2240	PRI VOICE	100	100
MUSI 2241	PRI VOICE	100	100
MUSI 2242	PRI PIANO	100	100
MUSI 2243	PRI PIANO	100	100
MUSI 2244	PRI STRINGS	100	100
MUSI 2245	PRI STRINGS	100	100
MUSI 2246	PRI WOODWINDS	100	100
MUSI 2247	PRI WOODWINDS	100	100
MUSI 2248	PRI BRASS	100	100
MUSI 2249	PRI BRASS	100	100
MUSI 2250	PRI PERCUSSION	100	100
MUSI 2251	PRI PERCUSSION	100	100
MUSI 2257	LESSON IN ORGAN	100	100
MUSI 2258	LESSON IN ORGAN	100	100
MUSI 2267	PRI HARPSI	100	100
MUSI 2268	PRI HARPSI	100	100
MUSI 3240	PRI VOICE	100	100
MUSI 3241	PRI VOICE	100	100
MUSI 3242	PRI PIANO	100	100
MUSI 3243	PRI PIANO	100	100
MUSI 3244	PRI STRINGS	100	100
MUSI 3245	PRI STRINGS	100	100
MUSI 3246	PRI WOODWINDS	100	100
MUSI 3247	PRI WOODWINDS	100	100
MUSI 3248	PRI BRASS	100	100
MUSI 3249	PRI BRASS	100	100
MUSI 3250	PRI PERCUSSION	100	100
MUSI 3251	PRI PERCUSSION	100	100
MUSI 3257	LESSON IN ORGAN	100	100
MUSI 3258	LESSON IN ORGAN	100	100
MUSI 3267	PRI HARPSI	100	100
MUSI 3268	PRI HARPSI	100	100
MUSI 3350	PRI VOICE	100	100
MUSI 3351	PRI VOICE	100	100
MUSI 3352	PRI PIANO	100	100
MUSI 3353	PRI PIANO	100	100
MUSI 3354	PRI STRINGS	100	100
MUSI 3355	PRI STRINGS	100	100
MUSI 3356	PRI WOODWINDS	100	100
MUSI 3357	PRI WOODWINDS	100	100
MUSI 3358	PRI BRASS	100	100

## THE UNIVERSITY OF TEXAS AT ARLINGTON

## U. T. BOARD OF REGENTS' MEETING

FEBRUARY 8, 1996

SUPPLEMENTAL FEES

<u>Course Number</u>	<u>Course Title</u>	<u>Current Fee</u>	<u>Proposed Fee</u>
MUSI 3359	PRI BRASS	\$100	\$100
MUSI 3360	PRI PERCUSSION	100	100
MUSI 3361	PRI PERCUSSION	100	100
MUSI 3367	LESSON IN ORGAN	100	100
MUSI 3368	LESSON IN ORGAN	100	100
MUSI 3377	PRI HARPSI	100	100
MUSI 3378	PRI HARPSI	100	100
MUSI 4240	PRI VOICE	100	100
MUSI 4241	PRI VOICE	100	100
MUSI 4242	PRI PIANO	100	100
MUSI 4243	PRI PIANO	100	100
MUSI 4244	PRI STRINGS	100	100
MUSI 4245	PRI STRINGS	100	100
MUSI 4246	PRI WOODWINDS	100	100
MUSI 4247	PRI WOODWINDS	100	100
MUSI 4248	PRI BRASS	100	100
MUSI 4249	PRI BRASS	100	100
MUSI 4250	PRI PERCUSSION	100	100
MUSI 4251	PRI PERCUSSION	100	100
MUSI 4257	LESSON IN ORGAN	100	100
MUSI 4258	LESSON IN ORGAN	100	100
MUSI 4267	PRI HARPSI	100	100
MUSI 4268	PRI HARPSI	100	100
MUSI 4450	PRI VOICE	100	100
MUSI 4451	PRI VOICE	100	100
MUSI 4452	PRI PIANO	100	100
MUSI 4453	PRI PIANO	100	100
MUSI 4454	PRI STRINGS	100	100
MUSI 4455	PRI STRINGS	100	100
MUSI 4456	PRI WOODWINDS	100	100
MUSI 4457	PRI WOODWINDS	100	100
MUSI 4458	PRI BRASS	100	100
MUSI 4459	PRI BRASS	100	100
MUSI 4461	PRI PERCUSSION	100	100
MUSI 4467	LESSON IN ORGAN	100	100
MUSI 4468	LESSON IN ORGAN	100	100
MUSI 4477	PRI HARPSI	100	100
MUSI 4478	PRI HARPSI	100	100

THE UNIVERSITY OF TEXAS AT AUSTIN  
Office of the President  
December 13, 1995

Dr. James P. Duncan  
Executive Vice Chancellor  
for Academic Affairs  
The University of Texas System  
201 West 7th Street  
Ashbel Smith Hall - 8th Floor  
Austin, Texas 78701

Attn: System Budget Office

Dear Dr. Duncan:

The docket for the February 8, 1996, meeting of the Board of Regents is submitted for your recommendation and presentation to the Board.

Sincerely,



Robert M. Berdahl  
President

RMB:jw  
Enclosures

## THE UNIVERSITY OF TEXAS AT AUSTIN

## U. T. BOARD OF REGENTS' MEETING

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## THE UNIVERSITY OF TEXAS AT AUSTIN

## U. T. BOARD OF REGENTS' MEETING

FEBRUARY 8, 1996

## GIFTS FROM PRIVATE DONORS AND FOUNDATIONS

The following gifts have been received and are recommended for acceptance by the U. T. Board of Regents:

The following are restricted gifts of \$50,000 or more:

1. Donor Name: Anonymous  
College/School/ Department: College of Engineering and College of Natural Sciences  
Texas Institute for Computational and Applied Mathematics  
Purpose: Faculty Fellowship Research Fund  
Asset Type: Bankamerica Corporation Notes  
Value: \$1,050,655.00
2. Donor Name: Effie and Wofford Cain Foundation  
College/School/ Department: College of Liberal Arts  
Purpose: Normandy Scholars Program  
Asset Type: Cash  
Value: \$50,000.00
3. Donor Name: Eco Waste Technologies  
College/School/ Department: College of Engineering  
Center for Energy Studies  
Purpose: Supercritical water oxidation pilot plant  
Asset Type: Zimpro High Pressure Slurry Pump  
Value: \$102,300.00
4. Donor Name: I.D. and Marguerite Fairchild Foundation  
College/School/ Department: College of Fine Arts for:  
Purpose: Presidential Scholarship Program ..... \$25,000.00  
Other Programs in the College of  
Fine Arts ..... \$50,000.00  
Asset Type: Cash  
Value: \$75,000.00
5. Donor Name: Mrs. Betsy C. Frantz  
College/School/ Department: Center for American History  
Purpose: Book and Manuscript Collection  
Asset Type: Original manuscripts, books, photographs,  
and artwork, assembled by Dr. Joe B. Frantz  
Value: \$66,190.00
6. Donor Name: IBM Corporation  
College/School/ Department: College of Engineering and College of Natural Sciences  
Department of Computer Sciences  
Purpose: Shared University Research Program  
Asset Type: Computer Equipment  
Value: \$710,100.00

## THE UNIVERSITY OF TEXAS AT AUSTIN

U. T. BOARD OF REGENTS' MEETING

FEBRUARY 8, 1996

## GIFTS FROM PRIVATE DONORS AND FOUNDATIONS

(Continued)

7. Donor Name: Intel Corporation  
 College/School/ Department: College of Engineering  
 Department of Electrical and Computer Engineering  
 Purpose: Support Computer Programming Lab Project  
 Asset Type: Computer Equipment  
 Value: \$268,890.00
8. Donor Name: Intel Corporation  
 College/School/ Department: College of Natural Sciences  
 Department of Computer Sciences  
 Purpose: Support research on "Algorithms and Protocols for  
 Delivering Multiresolution Multimedia Objects."  
 Asset Type: Computer Equipment  
 Value: \$57,559.00
9. Donor Name: The Lyndon Baines Johnson Foundation\*  
 College/School/ Department: The Lyndon B. Johnson School of Public Affairs for:  
 Purpose: General Fund:  
 Curriculum Support .....\$ 20,000.00  
 Dean's Salary Supplement .....\$ 6,000.00  
 Newhouse Fellowship .....\$ 8,000.00  
 LBJ Supplemental Fellowship .....\$ 8,000.00  
 Armand Hammer Scholarship Fund ....\$ 20,800.00  
 Claudia T. Johnson Fellowships ....\$ 11,400.00  
 Frank C. Erwin, Jr. Fellowships ...\$ 5,700.00  
 Student Activities .....\$ 40,000.00  
 Travel-Faculty .....\$ 6,000.00  
 LBJ Faculty Fellowship .....\$ 4,000.00  
 Moody Fund .....\$ 37,500.00  
 Rusk Fund: .....  
 Chair Support Services .....\$ 10,000.00  
 Richardson Fund:  
 Chair Support Services .....\$ 10,000.00  
 VPO Program .....\$ 10,000.00  
 Strauss Fellowships .....\$ 22,000.00  
 Wasserman Fund .....\$ 25,000.00  
 Asset Type: Cash  
 Value: \$244,400.00
10. Donor Name: LithoTech  
 College/School/ Department: Applied Research Laboratories  
 Purpose: Research  
 Asset Type: Generators, ellipsoidal reflector, heat measurement  
 devices, and manuals  
 Value: \$84,000.00

\* No letter of transmittal from the donor.

## THE UNIVERSITY OF TEXAS AT AUSTIN

## U. T. BOARD OF REGENTS' MEETING

FEBRUARY 8, 1996

GIFTS FROM PRIVATE DONORS AND FOUNDATIONS  
(Continued)

11. Donor Name: Moffett Charitable Lead Annual Trust\*  
College/School/ Department: Intercollegiate Athletics for Men  
Purpose: Mrs. James R. (Louise) Moffett Basketball Endowment  
Asset Type: Cash  
Value: \$50,000.00
12. Donor Name: Dr. and Mrs. William Shive  
College/School/ Department: College of Natural Sciences  
Department of Chemistry and Biochemistry  
Purpose: Biochemical and Biomedical Research Endowment  
Asset Type: Cash  
Value: \$50,000.00
13. Donor Name: Maggie Dee Stell Estate  
College/School/ Department: Office of Student Financial Services  
Purpose: Maggie Dee Stell Endowed Scholarship Fund  
Asset Type: Cash  
Value: \$55,000.00
14. Donor Name: Weed Instrument Company, Inc.  
College/School/ Department: Applied Research Laboratories  
Purpose: Research  
Asset Type: Wind Tunnel Facility  
Value: \$50,000.00

\* No letter of transmittal from the donor.

## THE UNIVERSITY OF TEXAS AT AUSTIN

## U. T. BOARD OF REGENTS' MEETING

FEBRUARY 8, 1996

## BUSINESS CONTRACTS FOR SERVICES

The following contracts have been awarded, have been administratively approved by the Executive Vice Chancellor for Academic Affairs, and are recommended for ratification by the U. T. Board of Regents:

## (FUNDS COMING IN)

1. Agency: American Express Travel Services  
 Funds: A monthly service fee determined by deducting an administrative expense charge of \$20.55 per air travel transaction from the total air travel commissions for air travel of University personnel processed by American Express in a given month; service fee is based upon an assumed annual volume of air travel for University personnel of \$3.5 million dollars  
 Period: April 1, 1995 through February 28, 1996  
 Title/Description: Amend the current agreement providing travel services to reflect Lifeco Travel Services has become "American Express Travel Services", to extend the term of the contract, and to renegotiate the financial terms  
 HUB: No
2. Agency: Aramark Educational Services of Texas, Inc.  
 Funds: As per contract  
 Period: June 1, 1995 to May 31, 2000  
 Title/Description: Amend the current agreement whereby Aramark manages Texas Union Dining Services operations to affirm Aramark shall be entitled to retain all receipts from the sale of alcoholic beverages on The University of Texas premises  
 HUB: No
3. Agency: Austin Regional Clinic, P.A.  
 Funds: \$12.68 per beneficiary visit  
 Period: September 1, 1995 through August 31, 1996  
 Title/Description: Student Health Center has agreed to provide in-house diagnostic and therapeutic services to those students currently employed by The University who are eligible to receive covered medical services under the PCA Health Plans, Inc. benefit plan  
 HUB: No
4. Agency: Balcones Recycling, Inc.  
 Funds: 50% of the price paid by the mill to Balcones Recycling on mixed paper;  
 91% of the price paid by the mill to Balcones Recycling for aluminum cans; and  
 82% of the price paid by the mill to Balcones Recycling for printers waste paper  
 Period: September 1, 1995 through August 31, 1996  
 Title/Description: Extend the term of the current contract that provides for the recycling of mixed office paper and aluminum cans and provides for the pick-up and recycling of printers paper waste  
 HUB: Woman

## THE UNIVERSITY OF TEXAS AT AUSTIN

## U. T. BOARD OF REGENTS' MEETING

FEBRUARY 8, 1996

## BUSINESS CONTRACTS FOR SERVICES

(Continued)

5. Agency: Integrated Management, Inc.  
 Funds: 25% of the gross revenue from stadium chair rentals, based on a rental fee of \$3.00 per chair per stadium event  
 Period: September 2, 1995 through September 1, 1996  
 Title/Description: Grants exclusive authority as the supplier of stadium chairs to be offered for rent to spectators at Texas Memorial Stadium events  
 HUB: No
6. Agency: Kwik Wash Laundries, L.P.  
 Funds: 65% of the gross total monthly receipts of revenue derived from washer and dryer machines; and 65% from the total net soap vending revenue after deduction for product cost  
 Period: Effective October 5, 1995  
 Title/Description: The University consents to the assignment from Kwik Wash Laundries, Inc. to Kwik Wash Laundries, L.P. of the contract currently providing laundry machine operating services in all housing units of the Main Campus and Married Students' Housing projects  
 HUB: No
7. Agency: Lower Colorado River Authority  
 Funds: \$2,231  
 Period: November 7, 1995 through November 17, 1995  
 Title/Description: Applied Research Laboratories' dive team will assist in the inspection of both Buchanan and Inks Dams  
 HUB: No
8. Agency: Marriott Management Services Corp.  
 Funds: Commission payments shall be paid on a quarterly basis  
 Period: Effective August 14, 1995  
 Title/Description: Amend the current agreement providing concession service for all University and University sponsored events open to the public at Memorial Stadium, Disch-Falk Field and the Penick-Allison Tennis Center  
 HUB: No

## (FUNDS GOING OUT)

9. Agency: American Airlines  
 Funds: For US/Canadian group travel, offer a 10% discount off the applicable fare to attend the National Issues Convention  
 Period: Effective August 17, 1995  
 Title/Description: Designates American Airlines the official carrier for those individuals traveling to Austin, Texas to attend the National Issues Convention  
 HUB: No

## THE UNIVERSITY OF TEXAS AT AUSTIN

## U. T. BOARD OF REGENTS' MEETING

FEBRUARY 8, 1996

BUSINESS CONTRACTS FOR SERVICES  
(Continued)

10. Agency: Capital City Leasing, Inc.  
 Funds: \$26,780  
 Period: Effective June 5, 1995 and continue for a period of forty-eight (48) months  
 Title/Description: Lease to purchase one 1995 Atlantic/Concord manufactured mobile home for use by The University's McDonald Observatory in Fort Davis, Texas  
 HUB: No
11. Agency: CSC Credit Services, Inc.  
 d/b/a CSC Enterprises  
 Funds: \$0  
 Period: Effective June 25, 1995  
 Title/Description: Provide credit report services for The University of Texas  
 HUB: No
12. Agency: Energy Engineering Associates, Inc.  
 Funds: \$20,000  
 Period: Effective August 2, 1995  
 Title/Description: Amend the current agreement to accomplish energy conservation projects in 20 buildings on The University of Texas campus, to include determining the minimum amount of insulation containing asbestos for removal and removing any identified asbestos containing materials  
 HUB: No
13. Agency: Hill & Knowlton, Inc.  
 Funds: \$24,000; and reimburse the net cost of out-of-pocket expenses limited to travel, local messengers, in-house photocopying and communication expenses; reimburse the net cost of all materials, services and rights obtained from third parties suppliers on The University's behalf; and pay a 15% handling and administration fee on all third party supplier disbursements  
 Period: September 14, 1995 through February 29, 1996  
 Title/Description: Serve as public and media relations counsel to develop a plan designed to achieve public relations objectives, provide the necessary professional staff, and advise The University on public relations aspects of the upcoming National Issues Convention  
 HUB: No
14. Agency: Joe Brancaccio, The Brazos Group  
 Funds: \$50,000  
 Period: September 1, 1995 through August 31, 1996  
 Title/Description: Provide general services in support of classroom training for the Quality Center  
 HUB: No

## THE UNIVERSITY OF TEXAS AT AUSTIN

## U. T. BOARD OF REGENTS' MEETING

FEBRUARY 8, 1996

## BUSINESS CONTRACTS FOR SERVICES

(Continued)

15. Agency: One Cell Systems, Inc.  
 Funds: \$1,200  
 Period: March 1, 1995 through August 31, 1995  
 Title/Description: Lease to the Department of Chemical Engineering for research purposes the CellSys 101™ microdrop maker, ice water bath container, and stainless steel shaft/blade assembly for use as a sophisticated emulsifier designed to maximize cell encapsulation while preserving cell integrity  
 HUB: No
16. Agency: Reddie-York & Associates, Inc.  
 Funds: \$4,500  
 Period: June 28, 1995 through September 26, 1995  
 Title/Description: Provide outplacement services in the area of career assessment, skills acquisition and facility support for the Physical Plant Department  
 HUB: Woman
17. Agency: Software AG of North America, Inc.  
 Funds: \$0; software provided on a trial basis at no cost  
 Period: March 13, 1995 through May 13, 1995  
 Title/Description: Deliver and install on a single computer the computer software products and related documents titled "Adabas," "Natural" and "Net-Work" for evaluation on a trial basis  
 HUB: No
18. Agency: Sprint Communications Company L.P.  
 Funds: \$1,500 non-recurring charge; a \$190 monthly charge for the Equipment Rack Space leased at this Sprint POP site in Austin, Texas; and a \$100 monthly charge for the conduit space lease  
 Period: Effective October 20, 1995  
 Title/Description: Amend the current lease agreement for floor space and such other space as is reasonably necessary for the installation of University equipment (Equipment Rack Space) at the Sprint Point-Of-Presence (POP) site located at Bryan, Texas to include an additional POP site location at 1503 West Third Street, Austin, Texas  
 HUB: No
19. Agency: Texas Department of Human Services  
 Funds: Monthly reimbursement payments shall be based upon the number of meals and snacks provided daily to each eligible child  
 Period: October 1, 1995 through September 30, 1996  
 Title/Description: Provide free and reduced-price meals and snacks under the Child and Adult Care Food Program (CACFP) for those children enrolled at The University's Child Care Center who are eligible for the Program  
 HUB: No

## THE UNIVERSITY OF TEXAS AT AUSTIN

## U. T. BOARD OF REGENTS' MEETING

FEBRUARY 8, 1996

## BUSINESS CONTRACTS FOR SERVICES

(Continued)

MINOR CONSTRUCTION PROJECTS, as authorized by U. T. Board of Regents' Rules and Regulations, Part Two, Chapter VIII, Section 4 pertaining to Minor New Building Construction of \$300,000 or less and Subsection 5.2 pertaining to Major Repairs and Remodeling projects with expenditures between \$300,000 and \$600,000.

20. Contractor: A. D. Willis Company, Inc.  
 Amount: \$171,000  
 Source of Funds: JES - Re-Roof Food Court - All Expenses, 36-0813-0251  
 Date of Contract: September 12, 1995  
 Estimated Completion Date: February 15, 1996  
 Project Title: Re-Roof Food Court, Jester Center  
 Brief Description: Re-roof Jester Center food court area  
 HUB: No
21. Contractor: Barecky Construction Company, Inc.  
 Amount: \$172,108  
 Source of Funds: PRC - Academic Improvements, Remodel & Repair Bldg. 18B - Renovate 1st & 2nd Floors, 14-8645-7856  
 Date of Contract: September 19, 1995  
 Estimated Completion Date: March 6, 1996  
 Project Title: Safety Renovations for Building 18B, J. J. Pickle Research Campus  
 Brief Description: Demolish drywall and masonry partitions, replace existing non-functional freight elevator and perform other renovations as necessary  
 HUB: No
22. Contractor: Barecky Construction Co., Ltd.  
 Amount: \$78,000  
 Source of Funds: ESB - Academic Improvements, Remodel & Repairs - Renovate 3rd Floor Offices, 14-8645-3458  
 Date of Contract: June 26, 1995  
 Estimated Completion Date: September 13, 1995  
 Project Title: Faculty Office and Lab Renovation, Experimental Science Building  
 Brief Description: Perform minor demolition of built-in equipment within the office and laboratory; install new countertops, sinks and utilities; install a new fume hood; and replace light fixtures  
 HUB: No
23. Contractor: Barecky Construction Company, Ltd.  
 Amount: \$60,000  
 Source of Funds: COL - Exterior Renovations - All Expenses, 36-0810-0951  
 Date of Contract: July 31, 1995  
 Estimated Completion Date: November 15, 1995  
 Project Title: New Vinyl Soffit Covering, Colorado Apartments, Buildings D, K, L and M  
 Brief Description: Install vinyl soffit coverings  
 HUB: No

## THE UNIVERSITY OF TEXAS AT AUSTIN

## U. T. BOARD OF REGENTS' MEETING

FEBRUARY 8, 1996

BUSINESS CONTRACTS FOR SERVICES  
(Continued)

24. Contractor: Bemcon Co., Inc.  
d/b/a Harmony Construction Company  
Amount: \$253,172  
Source of Funds: NUR - Academic Improvements, Remodel & Repair  
- Phase III Remodeling, 14-8645-7356 and  
NUR 95-96 - Academic Improvements Remodel &  
Repair - Phase III Remodeling, 14-8646-7156  
Date of Contract: November 10, 1995  
Estimated Completion Date: February 1, 1996  
Project Title: Fifth Floor Renovations, Nursing School  
Brief Description: Perform interior finish out, to include  
demolition, HVAC, electrical and  
architectural construction  
HUB: Yes, Woman
25. Contractor: BJI, Inc.  
d/b/a B. J. Electric Company  
Amount: \$299,000  
Source of Funds: Men's Dorms - Fire Alarm System - All  
Expenses, 36-0814-0151  
Date of Contract: July 28, 1995  
Estimated Completion Date: March 2, 1996  
Project Title: Fire Detection and Alarm Systems at Men's  
Dorms (Simkins, Moore Hall, Brackenridge,  
Roberts and Prather)  
Brief Description: Furnish and install a working fire detection  
and alarm system in the dorms  
HUB: No
26. Contractor: BJI, Inc.  
d/b/a B. J. Electric Company  
Amount: \$20,000  
Source of Funds: CAM - Utilities Repair & Renovation Projects  
- Electrical System Upgrade - Phase I,  
14-8671-2158  
Date of Contract: November 2, 1995  
Estimated Completion Date: February 24, 1996  
Project Title: Electrical Improvements, Taylor Hall  
Brief Description: Replace obsolete and antiquated electrical  
distribution system  
HUB: No
27. Contractor: BJI, Inc.  
d/b/a B. J. Electric Company  
Amount: \$13,900  
Source of Funds: Women's Co-Op - Fire Detection and Alarm  
System - All Expenses, 36-0810-0351  
Date of Contract: August 8, 1995  
Estimated Completion Date: September 30, 1995  
Project Title: Fire Detection and Alarm System, Women's  
Co-Op Residence Halls, Change Order Number 1  
Brief Description: Furnish and install smoke detectors in  
individual rooms  
HUB: No

## THE UNIVERSITY OF TEXAS AT AUSTIN

## U. T. BOARD OF REGENTS' MEETING

FEBRUARY 8, 1996

BUSINESS CONTRACTS FOR SERVICES  
(Continued)

28. Contractor: Brandes Brothers Constructors, Inc.  
Amount: \$10,000  
Source of Funds: CAM - Improvements, Remodel and Repairs -  
Drainage System West of Art Building,  
14-8648-6523  
Date of Contract: July 21, 1995  
Estimated Completion Date: September 12, 1995  
Project Title: Drainage Improvements at Retaining Wall and  
Sidewalk, Art Building  
Brief Description: Construct drainage system and other  
improvements  
HUB: No
29. Contractor: Brandes Brothers Constructors, Inc.  
Amount: \$24,346  
Source of Funds: TAY - Renovation for TICAM Phase II  
Renovations, 36-9001-2441  
Date of Contract: August 22, 1995  
Estimated Completion Date: October 2, 1995  
Project Title: TICAM Phase II Renovations, Taylor Hall,  
Change Order Number 1  
Brief Description: Provide additional wood floor removal,  
drywall furring over existing brick/plaster  
walls, electrical services upgrades and  
perform other additional renovations  
HUB: No
30. Contractor: Brandes Brothers Constructors, Inc.  
Amount: \$42,711  
Source of Funds: TAY - Renovation for TICAM Phase II  
Renovations, 36-9001-2441  
Date of Contract: October 6, 1995  
Estimated Completion Date: December 1, 1995  
Project Title: TICAM Phase II Renovations, Taylor Hall,  
Change Order Number 3  
Brief Description: Renovate the restrooms  
HUB: No
31. Contractor: Brandes Brothers Constructors, Inc.  
Amount: \$30,152  
Source of Funds: IAM - Various Donors - Various Purposes MD&E,  
36-6269-2450  
Date of Contract: August 9, 1995  
Estimated Completion Date: September 13, 1995  
Project Title: Centennial Room Expansion, Belmont Hall,  
Change Order Number 1  
Brief Description: Upgrade the base bid carpet, carpet the  
elevator lobby area, make improvements to the  
elevator lobby, and perform other renovations  
HUB: No
32. Contractor: Carlton E. Thompson, Sole Proprietor  
d/b/a White Stone Contractors  
Amount: \$42,000  
Source of Funds: MCD - Repair and Renovation Projects -  
Repair, Repaint 107" Dome, 36-0760-6721  
Date of Contract: October 12, 1995  
Estimated Completion Date: December 12, 1995  
Project Title: Exterior Painting - Lower Siding 107" Dome,  
McDonald Observatory, Fort Davis, Texas  
Brief Description: Completely paint the lower siding of the dome  
HUB: Yes, Woman

## THE UNIVERSITY OF TEXAS AT AUSTIN

## U. T. BOARD OF REGENTS' MEETING

FEBRUARY 8, 1996

## BUSINESS CONTRACTS FOR SERVICES

(Continued)

33. Contractor: Carlton E. Thompson, Sole Proprietor  
d/b/a White Stone Contractors  
Amount: \$58,500  
Source of Funds: SRH - Improvements, Remodel & Repair - Clear  
Roof Drain, 14-8648-6624  
Date of Contract: August 21, 1995  
Estimated Completion Date: December 10, 1995  
Project Title: Unplug 60 Roof Drains, Sid Richardson Hall  
Brief Description: Dyetest and unplug 60 roof drains by core  
drilling and high pressure blasting  
HUB: Yes, Woman
34. Contractor: ECO Environmental, Inc.  
Amount: \$113,000  
Source of Funds: SRH - Improvements, Remodel & Repair -  
Investigate Expansion Joints, 14-8648-6622  
Date of Contract: July 26, 1995  
Estimated Completion Date: October 2, 1995  
Project Title: Demolition, ACM Abatement and Repairs at  
Finishes, Sid Richardson Hall  
Brief Description: Perform demolition work as required to expose  
structural joints, then repair and replace  
materials  
HUB: No
35. Contractor: ECO Environmental, Inc.  
Amount: \$77,220  
Source of Funds: SRH - Structural Repairs - All Expenses,  
36-9001-4651  
Date of Contract: November 6, 1995  
Estimated Completion Date: December 21, 1995  
Project Title: Demolition, ACM Abatement and Repairs at  
Finishes, Sid Richardson Hall, Change Order  
Number 1  
Brief Description: Demolish the wall in Room 3.227 and perform  
emergency steel shoring of the building to  
include installation of steel columns, column  
fabrication, plaster cutting, exterior  
demolition and ACM abatement, and additional  
demolition and repairs  
HUB: No
36. Contractor: Environmental Contractors, Inc.  
Amount: \$20,000  
Source of Funds: MSI - Repair and Renovation Projects -  
Demolish Warehouse, 36-0760-6921  
Date of Contract: November 1, 1995  
Estimated Completion Date: December 17, 1995  
Project Title: Warehouse Demolition, Marine Science  
Institute at Port Aransas  
Brief Description: Demolish the existing warehouse  
HUB: No

## THE UNIVERSITY OF TEXAS AT AUSTIN

## U. T. BOARD OF REGENTS' MEETING

FEBRUARY 8, 1996

BUSINESS CONTRACTS FOR SERVICES  
(Continued)

37. Contractor: Fidencio M. Delgado, Jr., Sole Proprietor  
d/b/a A D Contracting  
Amount: \$60,000  
Source of Funds: COL - Exterior Renovations - All Expenses,  
36-0810-0951  
Date of Contract: August 3, 1995  
Estimated Completion Date: September 28, 1995  
Project Title: Asbestos Abatement-Transite Soffits removal  
Buildings D,K, L, M and in Colorado  
Apartments  
Brief Description: Perform asbestos abatement of transite  
panels, set up dry decontamination, and  
remove and properly dispose of soffit  
coverings  
HUB: Yes, Hispanic American
38. Contractor: George/McKenna, Inc.  
Amount: \$12,000  
Source of Funds: PRC - Repair and Renovation Projects LSF -  
Fire Detection Modification, 36-0760-7822  
Date of Contract: September 21, 1995  
Estimated Completion Date: January 20, 1996  
Project Title: Modify Fire Detection/Alarm System, Library  
Storage Facility  
Brief Description: Install an air sampling smoke detection  
system and a beam smoke detection system  
HUB: No
39. Contractor: Historic Systems, Inc.  
Amount: \$54,000  
Source of Funds: Women's Co-Op - Exterior Restoration - All  
Expenses, 36-0810-0851  
Date of Contract: July 5, 1995  
Estimated Completion Date: September 15, 1995  
Project Title: Exterior Restoration, Women's Co-Op Buildings  
A - F  
Brief Description: Pressure wash and clean the entire exterior  
envelope of the building, install new caulk,  
seal the brick/masonry, and remove existing  
lead paint on the hand rails  
HUB: No
40. Contractor: Historic Systems, Inc.  
Amount: \$28,000  
Source of Funds: UBAS - Repair and Rehabilitation Projects,  
63-1014-0056  
Date of Contract: July 31, 1995  
Estimated Completion Date: October 6, 1995  
Project Title: Waterproofing Planter Area, Claudia Taylor  
Johnson Hall  
Brief Description: Waterproof the planter area  
HUB: No
41. Contractor: Island Construction, Inc.  
Amount: \$49,600  
Source of Funds: CAM - Repair and Renovation Projects 1995  
Road Repairs, 36-0700-1122  
Date of Contract: September 8, 1995  
Estimated Completion Date: November 24, 1995  
Project Title: Parking Lot Improvements, Marine Science  
Institute  
Brief Description: Perform alterations and installation of  
parking lots  
HUB: No

## THE UNIVERSITY OF TEXAS AT AUSTIN

## U. T. BOARD OF REGENTS' MEETING

FEBRUARY 8, 1996

## BUSINESS CONTRACTS FOR SERVICES

(Continued)

42. Contractor: Jack Susarrey, Sole Proprietor  
d/b/a Jack Susarrey Builder  
Amount: \$39,000  
Source of Funds: BEL - Communication Closets - All Expenses,  
36-9001-6051  
Date of Contract: November 1, 1995  
Estimated Completion Date: December 17, 1995  
Project Title: New Communications Closets, Belmont Hall  
Brief Description: Install new communications closets  
HUB: No
43. Contractor: Jon M. Smiley, Sole Proprietor  
d/b/a Deco Systems  
Amount: \$245,000  
Source of Funds: BEL - Communication Closets - All Expenses,  
36-0700-0621  
Date of Contract: July 26, 1995  
Estimated Completion Date: January 4, 1996  
Project Title: Exterior Maintenance, Batts Hall and Mezes  
Hall  
Brief Description: Perform total building maintenance throughout  
the exterior envelope of the buildings,  
inclusive of the breezeways and courtyards  
HUB: No
44. Contractor: Jon M. Smiley, Sole Proprietor  
d/b/a Deco Systems  
Amount: \$145,000  
Source of Funds: B10 - Repair and Renovation Projects -  
Exterior Maintenance, 36-0700-0822  
Date of Contract: August 7, 1995  
Estimated Completion Date: November 15, 1995  
Project Title: Exterior Maintenance, Biology Labs  
Brief Description: Clean all windows to remove paint, dirt,  
grease, oils, and grime; replace any broken  
glass panes; and apply two coats of polaguard  
color coat to all painted surfaces  
HUB: No
45. Contractor: Kivi, Inc.  
d/b/a P.I.A. Construction Company  
Amount: \$455,000  
Source of Funds: Pharmaco Bldg. - 4th Floor Renovations - All  
Expenses, 36-9001-5151  
Date of Contract: September 6, 1995  
Estimated Completion Date: December 23, 1995  
Project Title: Renovation for the Development Office, 2901  
N. IH-35, 4th Floor  
Brief Description: Perform demolition and renovation of the  
interior space of the 4th Floor, to include  
partition wall and door systems, a suspended  
ceiling system, custom casework, finishes,  
lighting, plumbing and HVAC modifications  
HUB: No

## THE UNIVERSITY OF TEXAS AT AUSTIN

## U. T. BOARD OF REGENTS' MEETING

FEBRUARY 8, 1996

BUSINESS CONTRACTS FOR SERVICES  
(Continued)

46. Contractor: Kranco Crane Pro Services, Inc.  
Amount: \$24,000  
Source of Funds: CNM - Maintenance MO&E, 14-8640-1050  
Date of Contract: August 22, 1995  
Estimated Completion Date: September 5, 1995  
Project Title: Repair Hoists at Moveable Bulk Heads, Texas Swim Center  
Brief Description: Install access scaffolding and rigging, perform minor support alterations, replace Sundays (cluster frame to lift blocks) and all blocks, and perform other repairs  
HUB: No
47. Contractor: L.S. Decker, Inc.  
Amount: \$44,000  
Source of Funds: MAI - Improvements, Remodeling and Repairs - 4th Floor West Patio Repairs - 14-8648-7433  
Date of Contract: July 31, 1995  
Estimated Completion Date: October 27, 1995  
Project Title: 4th Level West Patio Waterproofing, Main Building  
Brief Description: Demolish, waterproof and rebuild the patio and planter walls  
HUB: No
48. Contractor: L.S. Decker, Inc.  
Amount: \$90,000  
Source of Funds: MUS - Repair and Renovation Projects - Exterior Maintenance - 36-0700-5521  
Date of Contract: September 11, 1995  
Estimated Completion Date: January 6, 1996  
Project Title: Exterior Maintenance, Music Building  
Brief Description: Clean and seal the exterior masonry, repair glass and glazing, restore the eaves and cornice work, restore exterior metals, and perform lead based paint abatement  
HUB: No
49. Contractor: Maricela Rodriguez Barr, Sole Proprietor d/b/a The Barr Company  
Amount: \$150,000  
Source of Funds: JES - Student Lounge/Mail Room - All Expenses, 36-9001-5551  
Date of Contract: August 8, 1995  
Estimated Completion Date: October 30, 1995  
Project Title: New Student Lounge/Modifications to Mail Room, Jester Center  
Brief Description: Provide demolition, masonry, paint, VCT/ceramic tile flooring, suspended ceilings, perform modifications to the mechanical/electrical infrastructure, and perform other miscellaneous carpentry modifications  
HUB: No

## THE UNIVERSITY OF TEXAS AT AUSTIN

## U. T. BOARD OF REGENTS' MEETING

FEBRUARY 8, 1996

## BUSINESS CONTRACTS FOR SERVICES

(Continued)

50. Contractor: M. W. Morgan Construction, Inc.  
Amount: \$10,484  
Source of Funds: GSB - Renovate Financial Trading Room - All Expenses, 36-9001-1751  
Date of Contract: September 14, 1995  
Estimated Completion Date: November 9, 1995  
Project Title: EDS Financial Trading Center, Graduate School of Business, Change Order Number 2  
Brief Description: Add two type M fixtures to the classroom, patch the terrazzo, move the south fire hose cabinet, change the sprinkler head covers, and perform miscellaneous electrical revisions  
HUB: No
51. Contractor: Nazim A. Mohammed, Sole Proprietor  
d/b/a Central Texas Construction Services  
Amount: \$18,000  
Source of Funds: WHI - Control Building Site Improvements - All Expenses, 36-0850-0351  
Date of Contract: November 1, 1995  
Estimated Completion Date: January 29, 1996  
Project Title: Landscape and Drainage Improvements, Whitaker Field  
Brief Description: Install gutters on all four sides of the control building; re-landscape the area; install concrete walk areas and a concrete pad at the rear; and completely refurbish the area with grass and plantings as needed  
HUB: No
52. Contractor: O'Neal Construction of Texas, Inc.  
Amount: \$63,560  
Source of Funds: PHR - Academic Improvements, Remodel Renovate 4th Floor Labs - 14-8645-7656 and PHR - Unallocated Accounts - AUF Special Equipment, 20-4699-2080  
Date of Contract: October 31, 1995  
Estimated Completion Date: September 21, 1995  
Project Title: Remodel the Drug Dynamic Institute, Pharmacy Building, Rooms 4.208, 4.210 and 4.211, Change Order Number 1  
Brief Description: Replace the epoxy resin countertop, utility sink, and trough drain; refurbish the reagent rack/service fixtures and related electrical/plumbing service at Lab Benches #6 and #7; and supply and install a modular furniture system  
HUB: No
53. Contractor: Talent Restoration and Waterproofing Contractors, Inc.  
Amount: \$40,000  
Source of Funds: UT System Office - Furnishing and Remodeling - All Expenses, 85-9000-1451  
Date of Contract: August 21, 1995  
Estimated Completion Date: November 10, 1995  
Project Title: Exterior Maintenance, Bauer House (Main Residence)  
Brief Description: Perform exterior maintenance to the main residence at Bauer House  
HUB: No

## THE UNIVERSITY OF TEXAS AT AUSTIN

## U. T. BOARD OF REGENTS' MEETING

FEBRUARY 8, 1996

BUSINESS CONTRACTS FOR SERVICES  
(Continued)

54. Contractor: Talent Restoration and Waterproofing Contractors, Inc.  
Amount: \$22,000  
Source of Funds: CNM - Maintenance MO&E, 14-8640-1050  
Date of Contract: July 28, 1995  
Estimated Completion Date: September 4, 1995  
Project Title: Pool Wall and Pool Glass Repairs, Texas Swim Center  
Brief Description: Repair the pool walls and pool glass  
HUB: No
55. Contractor: Talent Restoration and Waterproofing Contractors, Inc.  
Amount: \$19,500  
Source of Funds: KIN - Sun Deck Roof Replacement - All Expenses, 36-0813-0151  
Date of Contract: October 3, 1995  
Estimated Completion Date: November 6, 1995  
Project Title: Sundeck Waterproofing Replacement, Kinsolving Dormitory  
Brief Description: Perform parapet masonry repairs, waterproofing and additional downspouts  
HUB: No
56. Contractor: Talent Restoration and Waterproofing Contractors, Inc.  
Amount: \$102,000  
Source of Funds: GEA - Repair and Renovation Projects - Exterior Window Renovations, 36-0700-3221  
Date of Contract: August 23, 1995  
Estimated Completion Date: November 30, 1995  
Project Title: Exterior Restoration, Gearing Hall  
Brief Description: Perform exterior abatement, cleaning, sealing, glazing, caulking, painting and detailing as required to restore the exterior windows  
HUB: No
57. Contractor: Texas Liqua Tech Services, Inc.  
Amount: \$28,000  
Source of Funds: Social Work - Repair & Renovation - Miscellaneous Projects, 14-8649-5250  
Date of Contract: November 2, 1995  
Estimated Completion Date: February 8, 1996  
Project Title: Window Repairs, Lake Austin Centre  
Brief Description: Perform window repairs at designated areas  
HUB: No
58. Contractor: Young and Pratt, Inc.  
Amount: \$150,000  
Source of Funds: UBAS - Repair and Rehabilitation Projects - ASH Cooling Tower Replacement, 63-1014-0040  
Date of Contract: September 22, 1995  
Estimated Completion Date: January 1, 1996  
Project Title: Cooling Tower Replacement, Ashbel Smith Hall  
Brief Description: Remove the existing cooling tower, to include any asbestos containing materials; install a new cooling tower and connect to existing services; and provide steel grillage between the tower and existing structure  
HUB: No

THE UNIVERSITY OF TEXAS AT AUSTIN  
 U. T. BOARD OF REGENTS' MEETING  
 FEBRUARY 8, 1996

BUSINESS CONTRACTS FOR SERVICES  
 (Continued)

(BUSINESS CONTRACTS SUPPLEMENTAL INFORMATION)

Total Number of Contracts:	58
Total Number Awarded to HUBS:	<u>6</u>
Hispanic American	1 (2%)
Woman	5 (8%)
% of Total Number of Contracts Awarded to HUBS:	10%
Total Funds:	\$3,464,464
Total Funds Awarded to HUBS:	<u>\$418,172</u>
% of Total Funds Awarded to HUBS:	12%

## THE UNIVERSITY OF TEXAS AT AUSTIN

## U. T. BOARD OF REGENTS' MEETING

FEBRUARY 8, 1996

CONTRACTS AND GRANTS FOR RESEARCH, DEVELOPMENT, CLINICAL  
AND EDUCATIONAL SERVICES

Since the Docket for the previous meeting of the U. T. Board of Regents, the following activity has taken place with regard to Contracts and Grants for Research, Development, Clinical and Educational Services:

## A. Number of Initial Grant and Contract Awards

<u>Docket Item</u>	<u>Total Funds In</u>	<u>Total Funds Out</u>	<u>Support Materials</u>
FY96 A 464- 679	\$ 13,285,418	\$ 1,833,925	Report of Awards
FY96 A 852- 987	\$ 9,306,274	\$ 1,033,288	Report of IACs
FY96 A 833- 851	\$ -0-	\$ -0-	
FY96 A1006-1124	\$ 558,203	\$ 1,363,393	Report of Contracts

B. Number of Fiscal Amendments to Grant and Contract Awards  
(Increasing or Decreasing by \$10,000 or More)

<u>Docket Item</u>	<u>Total Funds In</u>	<u>Total Funds Out</u>	<u>Support Materials</u>
FY96 A 680- 832	\$ 10,935,408	\$ 444,087	Report of Awards
FY96 A 988-1005	\$ 5,913,421	\$ 28,656	Report of IACs
FY96 A1125-1126	\$ -0-	\$ 86,000	Report of Contracts

## THE UNIVERSITY OF TEXAS AT AUSTIN

## U. T. BOARD OF REGENTS' MEETING

FEBRUARY 8, 1996

## CONTRACTS OR GRANTS OVER \$500,000

The following contracts or grants in an amount over \$500,000 have been awarded, have been administratively approved by the Executive Vice Chancellor for Academic Affairs as required, and are recommended for ratification by the U. T. Board of Regents.

## (FUNDS COMING IN)

1. Grantor: California Institute of Technology  
Jet Propulsion Laboratory  
No.: 956689 - Modification No. 44  
New Funds: \$596,925 additional  
Current Period: 10/1/95 - 9/30/96  
Title/Description: Topex Precision Orbit Determination
2. Grantor: Department of the Army  
Army Research Laboratory  
No.: DAAA21-93-C-0101 - Modification P00016  
New Funds: \$3,318,000 additional  
Current Period: 9/30/93 - 9/29/98  
Title/Description: Electromechanics, Hypervelocity Physics as They Related to Weapon Systems
3. Grantor: United States Air Force  
Air Force Office of Scientific Research  
No.: F49620-95-1-0529  
New Funds: \$870,020  
Current Period: 9/30/95 - 9/29/96  
Title/Description: US-Japan Industry and Technology Management Training Program
4. Grantor: Department of the Navy  
Commander, Space and Naval Warfare Systems Command  
No.: N00039-91-C-0082 - Modification P00077  
New Funds: \$1,056,301 additional  
Current Period: [Unchanged] 12/31/90 - 12/31/95  
Title/Description: SPAWAR Omnibus Contract
5. Grantor: Department of the Navy  
Commander, Space and Naval Warfare Systems Command  
No.: N00039-91-C-0082 - Modification P00078  
New Funds: \$3,400,139 additional  
Current Period: [Unchanged] 12/31/90 - 12/31/95  
Title/Description: SPAWAR Omnibus Contract
6. Grantor: Department of the Navy  
Commander, Space and Naval Warfare Systems Command  
No.: N00039-91-C-0082 - Modification P00079  
New Funds: \$661,100 additional  
Current Period: [Unchanged] 12/31/90 - 12/31/95  
Title/Description: SPAWAR Omnibus Contract
7. Grantor: Department of the Navy  
Commander, Space and Naval Warfare Systems Command  
No.: N00039-91-C-0082 - Modification P00080  
New Funds: \$1,982,387 additional  
Current Period: [Unchanged] 12/31/90 - 12/31/95  
Title/Description: SPAWAR Omnibus Contract

## THE UNIVERSITY OF TEXAS AT AUSTIN

## U. T. BOARD OF REGENTS' MEETING

FEBRUARY 8, 1996

CONTRACTS OR GRANTS OVER \$500,000  
(Continued)

8. Grantor: Department of the Navy  
Commander, Space and Naval Warfare Systems  
Command  
No.: N00039-91-C-0082 - Modification P00082  
New Funds: \$1,111,500 additional  
Current Period: [Unchanged] 12/31/90 - 12/31/95  
Title/Description: SPAWAR Omnibus Contract
9. Grantor: U. S. Department of Education  
No.: H224A20012-95, Action No. 01  
New Funds: \$850,000  
Current Period: 8/1/95 - 7/31/96  
Title/Description: Texas Assistive Technology Partnership Project
10. Grantor: The Ford Foundation  
No.: 950-1331  
New Funds: \$598,000  
Current Period: 9/1/95 - 8/31/97  
Title/Description: Inter-University Program for Latino Research
11. Grantor: Gas Research Institute  
No.: 5095-210-3485  
New Funds: \$2,181,121  
Current Period: 8/1/95 - 11/30/97  
Title/Description: Integrated Strategies for Carbonate Reserve  
Growth
12. Grantor: The Metropolitan Transit Authority of Harris  
County, Texas  
No.: V50233C  
New Funds: \$799,799  
Current Period: 10/1/95 - 8/31/96  
Title/Description: Research and Development of the Flywheel Energy  
Storage Safety System for the Next Generation  
Bus
13. Grantor: LifeSpex, Inc.  
No.: UTA95-0277  
New Funds: \$583,758  
Current Period: 9/1/95 - 8/31/96  
Title/Description: Screening and Diagnosis for Cervical Dysplasia  
Using Fluorescence and Raman Spectroscopy
14. Grantor: Lockheed Martin Energy Systems, Inc.  
No.: Subcontract 85X-SU565C  
New Funds: \$981,596  
Current Period: 10/1/95 - 9/30/97  
Title/Description: Development of a Deployable Real-Time Dynamic  
Traffic Assignment System, Phase I
15. Grantor: The Andrew W. Mellon Foundation  
No.: Letter dated 11/3/95  
New Funds: \$700,000  
Current Period: 11/3/95 - 5/2/97  
Title/Description: Effects of Foreign Immigration on Native  
African-Americans
16. Grantor: National Aeronautics and Space Administration  
No.: NAG5-1603 - Supplement 8  
New Funds: \$1,340,013 additional  
Current Period: 11/1/95 - 10/31/96  
Title/Description: Hubble Space Telescope Astrometry Science  
Team-Guaranteed Time Observing Program

## THE UNIVERSITY OF TEXAS AT AUSTIN

## U. T. BOARD OF REGENTS' MEETING

FEBRUARY 8, 1996

CONTRACTS OR GRANTS OVER \$500,000  
(Continued)

17. Grantor: National Aeronautics and Space Administration  
No.: NAG9-809  
New Funds: \$794,498  
Current Period: 8/1/95 - 7/31/98  
Title/Description: Advanced Development for Space Robotics with Emphasis on Fault Tolerance Technology
18. Grantor: National Science Foundation  
No.: CTS-9512657  
New Funds: \$1,077,608  
Current Period: 10/1/95 - 9/30/98  
Title/Description: Nanostructure Characterization Facility
19. Grantor: National Science Foundation  
No.: OSR-9250036 - Amendment No. 03  
New Funds: \$2,000,000 additional  
Current Period: 10/1/95 - 9/30/96  
Title/Description: Texas Statewide Systemic Initiative
20. Grantor: Semiconductor Research Corporation  
No.: 94-MC-505 - Amendment No. 2  
New Funds: \$530,000 additional  
Current Period: 9/1/94 - 10/31/96  
Title/Description: Texas SCOE on Materials and Bulk Processes
21. Grantor: Texas Department of Transportation  
No.: 706XXA4004  
New Funds: \$5,344,669  
Current Period: 9/1/95 - 8/31/96  
Title/Description: 1995/96 Cooperative Research Program
22. Grantor: U. S. Department of Commerce  
National Oceanic and Atmospheric Administration  
No.: NA570C0565  
New Funds: \$1,507,716  
Current Period: 9/1/95 - 2/28/97  
Title/Description: Development and Implementation of Coastal Environment Technology Commercialization Center
23. Grantor: U. S. Department of Energy  
No.: DE-FG03-95ER25279 - Amendment A000  
New Funds: \$826,193  
Current Period: 9/1/95 - 8/31/96  
Title/Description: Partnership in Computational Science

## (FUNDS GOING OUT)

24. Grantor: Conoco, Inc.  
No.: UTA96-0011  
New Funds: \$500,000  
Current Period: 3/31/95 - 3/30/99  
Title/Description: Application of Advanced Reservoir Characterization, Simulation, and Production Optimization Strategies to Maximize Recovery in Slope and Basin Clastic Reservoir, West Texas (Delaware Basin)

## THE UNIVERSITY OF TEXAS AT AUSTIN

U. T. BOARD OF REGENTS' MEETING

FEBRUARY 8, 1996

CONTRACTS OR GRANTS OVER \$500,000  
(Continued)

## (FUNDS GOING OUT)

25. Grantor: Texas Engineering Experiment Station  
No.: UTA95-0278  
New Funds: \$2,219,896  
Current Period: 9/1/95 - 10/31/95  
Title/Description: Agreement for Distribution of Grant Funds for  
Services Relating to the Amarillo National  
Resource Center for Plutonium

## THE UNIVERSITY OF TEXAS AT AUSTIN

## U. T. BOARD OF REGENTS' MEETING

FEBRUARY 8, 1996

FOREIGN CONTRACTS AND GRANTS FOR RESEARCH,  
DEVELOPMENT AND EDUCATIONAL SERVICES

The following contracts and grants with foreign entities or individuals have been awarded, have been administratively approved as required by the Executive Vice Chancellor for Academic Affairs, and are recommended for ratification by the U. T. Board of Regents.

## (FUNDS COMING IN)

1. Country: Canada  
Business/Entity: Heated Reinforcement Canada, Inc.  
No.: Check #0013090613  
New Funds: \$13,750 additional  
Current period: [Unchanged] 9/4/92 - 9/30/96  
Title/Description: Rehabilitation of Structural Concrete Using New Fastening Technology
2. Country: Germany  
Business/Entity: Sulzer Hydro GMBH  
No.: Consortium Agreement UTA96-0028  
New Funds: \$20,000  
Current period: 9/1/95 - 8/30/96  
Title/Description: Consortium on Cavitation Performance of High Speed Propulsors
3. Country: India  
Business/Entity: Various Donors: Institute of Oil and Gas Production Technology  
No.: Research Participation Agreement extension  
New Funds: \$30,000 additional  
Current period: 1/16/95 - 1/15/96  
Title/Description: Stimulation, Logging, and Formation Damage Research Program
4. Country: India  
Business/Entity: Various Donors: Engineers India Limited  
No.: Research Participation Agreement  
New Funds: \$54,000 additional  
Current period: 1/1/96 - 12/31/97  
Title/Description: Separations Research Program
5. Country: Korea  
Business/Entity: Korea Foundation  
No.: Letter dated 4/15/95  
New Funds: \$45,283  
Current period: 8/1/95 - 7/31/96  
Title/Description: The Development of Korean Studies at The University of Texas at Austin
6. Country: Korea  
Business/Entity: Daewoo Heavy Industries Ltd.  
No.: Consortium Agreement UTA96-0017  
New Funds: \$20,000  
Current period: 9/1/95 - 8/30/96  
Title/Description: Consortium on Cavitation Performance of High Speed Propulsors
7. Country: Korea  
Business/Entity: Hyundai Heavy Industries Co., Ltd.  
No.: Consortium Agreement UTA96-0021  
New Funds: \$20,000  
Current period: 9/1/95 - 8/30/96  
Title/Description: Consortium on Cavitation Performance of High Speed Propulsors

## THE UNIVERSITY OF TEXAS AT AUSTIN

## U. T. BOARD OF REGENTS' MEETING

FEBRUARY 8, 1996

FOREIGN CONTRACTS AND GRANTS FOR RESEARCH,  
DEVELOPMENT AND EDUCATIONAL SERVICES  
(Continued)

## (FUNDS COMING IN)

8. Country: Liechtenstein  
Business/Entity: Various Donors: Hilti Corporation  
No.: Letter dated 9/7/95  
New Funds: \$28,000  
Current period: 9/7/95 - 9/6/98  
Title/Description: Wood Structures
9. Country: Mexico  
Business/Entity: Petroleos Mexicanos  
No.: FOVC1982377 & FOVC2996344  
New Funds: \$10,200 additional  
Current period: 11/1/94 - 10/31/98  
Title/Description: Structural Geology and Tectonics of Latinoamerica
10. Country: Norway  
Business/Entity: BP Exploration-STATOIL  
No.: Alliance Work Order NR 0405  
New Funds: \$21,964 additional  
Current period: 3/31/95 - 10/31/95  
Title/Description: Technology Transfer Field Conference for Deepwater Development
11. Country: Norway  
Business/Entity: Wärtsilä Propulsion  
No.: Consortium Agreement UTA96-0031  
New Funds: \$20,000  
Current period: 9/1/95 - 8/30/96  
Title/Description: Consortium on Cavitation Performance of High Speed Propulsors
12. Country: Norway  
Business/Entity: Various Donors: Den norske stats oljeselskap a.s (STATOIL)  
No.: Memorandum of Agreement for Continued Support of Research (Contract T-121.433, Amendment 05)  
New Funds: \$10,000 additional  
Current period: 1/1/95 - 12/31/95  
Title/Description: Enhanced Oil and Gas Recovery Research Program (EOGRRP)
13. Country: Saudi Arabia  
Business/Entity: Saudi Arabian Oil Company (Saudi Aramco)  
No.: Check #FC040975  
New Funds: \$15,000 additional  
Current period: 1/1/95 - 12/31/95  
Title/Description: Research in Subsurface Modeling
14. Country: Saudi Arabia  
Business/Entity: Al-Hamad Establishment  
No.: Check #4734585870  
New Funds: \$2,000  
Current period: 9/15/95 - 12/15/95  
Title/Description: The Folding Pattern of Map on the Ribosomes
15. Country: Spain  
Business/Entity: North Atlantic Treaty Organization  
No.: CRG 950809  
New Funds: \$5,331.76  
Current period: 7/11/95 - 7/10/97  
Title/Description: Design Assistance for Hardware-Software Codesign

## THE UNIVERSITY OF TEXAS AT AUSTIN

## U. T. BOARD OF REGENTS' MEETING

FEBRUARY 8, 1996

FOREIGN CONTRACTS AND GRANTS FOR RESEARCH,  
DEVELOPMENT AND EDUCATIONAL SERVICES

## (FUNDS COMING IN)

16. Country: Spain  
Business/Entity: Canal De Experiencias Hidrodinamicas  
No.: Consortium Agreement UTA96-0019  
New Funds: \$20,000  
Current period: 9/1/95 - 8/30/96  
Title/Description: Consortium on Cavitation Performance of High Speed Propulsors
17. Country: Sweden  
Business/Entity: KaMeWa AB  
No.: Consortium Agreement UTA96-0023  
New Funds: \$20,000  
Current period: 9/1/95 - 8/30/96  
Title/Description: Consortium on Cavitation Performance of High Speed Propulsors
18. Country: Taiwan  
Business/Entity: National Taiwan University  
No.: Subcontract effective 10/1/95  
New Funds: \$34,881  
Current period: 10/1/95 - 1/31/96  
Title/Description: Seismic Data Acquisition Using Ocean Bottom Seismographs in Support of Deep Seismic Imaging Experiment Offshore of Eastern Taiwan
19. Country: Venezuela  
Business/Entity: Corpoven, S.A.  
No.: Adhesion to Agreement  
New Funds: \$418,413  
Current period: 7/15/95 - 7/14/96  
Title/Description: Characterization Study of the Budare Field in the Eastern Basin of Venezuela
20. Country: Venezuela  
Business/Entity: Various Donors: INTEVEP, S.A.  
No.: Research Participation Agreement extension  
New Funds: \$30,000  
Current period: 1/16/95 - 1/15/96  
Title/Description: Stimulation, Logging, and Formation Damage Research Program

## (FUNDS GOING OUT)

21. Country: Philippines  
Business/Entity: Asian Institute of Management  
No.: UTA95-0281  
New Funds: \$46,000  
Current period: 1/1/95 - 12/31/95  
Title/Description: Workshop on Disseminating Information on Exemplary Local Government
22. Country: United Kingdom  
Business/Entity: St. Antony's College  
No.: UTA95-0261  
New Funds: \$173,813  
Current period: 7/1/95 - 6/30/98  
Title/Description: Oxford History of the British Empire

## THE UNIVERSITY OF TEXAS AT AUSTIN

## U. T. BOARD OF REGENTS' MEETING

FEBRUARY 8, 1996

## STANDARD AFFILIATION AGREEMENTS

The following affiliation agreements have been administratively approved by the Executive Vice Chancellor for Academic Affairs and follow one of the standard formats approved by the U. T. Board of Regents and the Office of General Counsel.

1. Facility: Veterans Affairs Medical Center  
San Diego, California  
Date: June 22, 1995  
Purpose: To provide educational experiences
2. Facility: The Specialty Hospital of Austin  
Austin, Texas  
Date: March 1, 1995  
Purpose: To provide educational experiences
3. Facility: Columbia Medical Center West  
El Paso, Texas  
Date: December 14, 1994  
Purpose: To provide educational experiences
4. Facility: Department of Veterans Affairs Medical Centers  
Temple, Waco, Marlin, and Austin, Texas  
Date: October 9, 1995  
Purpose: To provide educational experiences

The following agreements of academic cooperation with a foreign institution have been administratively approved by the Executive Vice Chancellor for Academic Affairs and follow the standard format approved by the U. T. Board of Regents.

5. Country: Switzerland  
Facility: Ecole Polytechnique Federale de Lausanne  
Date: Effective October 31, 1995, and until terminated by either institution.  
Purpose: The University of Texas at Austin and the Ecole Polytechnique Federale de Lausanne will co-sponsor a program of academic and scientific exchange and collaboration and a student exchange program as a supplemental program agreement, in areas of interest and benefit to both institutions, subject to its terms and conditions, to promote interest in teaching and research activities.
6. Country: China, Peoples' Republic  
Facility: Beijing University of Aeronautics & Astronautics  
Date: Effective September 13, 1995, for five years or until terminated by either party.  
Purpose: The University of Texas at Austin and the Beijing University of Aeronautics & Astronautics will co-sponsor a program of academic and scientific exchange and collaboration to promote interest in teaching and research activities.
7. Country: Mexico  
Facility: Universidad de las Americas-Puebla  
Date: Effective October 30, 1995, for five years or until terminated by either institution.  
Purpose: The University of Texas at Austin and the Universidad de las Americas-Puebla will co-sponsor a program of academic and scientific exchange and collaboration and a student exchange program as a supplemental program agreement, in areas of interest and benefit to both institutions, subject to its terms and conditions, to promote interest in teaching and research activities.

## THE UNIVERSITY OF TEXAS AT AUSTIN

## U. T. BOARD OF REGENTS' MEETING

FEBRUARY 8, 1996

## TRADEMARK LICENSE AGREEMENTS

The following agreements have been awarded, have been approved by the Office of General Counsel, and are recommended for ratification by the U. T. Board of Regents. All product approvals are in accordance with Paragraphs 10.1(C) and (D) and 11.1 of the Trademark Agreement.

1. Licensee: Advanced Sporting Designs Corporation  
d/b/a Colorado Cap  
Denver, Colorado 80216  
Fee-Royalty: \$100, 7%  
Period: November 1, 1995 - December 31, 1997  
Description: Baseball caps and golf caps.
2. Licensee: Airpro  
Midland, Texas 79705  
Fee-Royalty: \$50, 6%  
Period: October 1, 1995 - December 31, 1997  
Description: Windsocks.
3. Licensee: Alvin Lee Go  
Austin, Texas 78741  
Fee-Royalty: \$50, 6%  
Period: August 1, 1995 - December 31, 1997  
Description: Graduation announcements and greeting cards.
4. Licensee: Antiquestone, Inc.  
Bertram, Texas 78605  
Fee-Royalty: \$50, 6%  
Period: September 1, 1995 - December 31, 1997  
Description: Engraved stones.
5. Licensee: Apogee Enterprises, Inc.  
Houston, Texas 77002  
Fee-Royalty: \$100, 7%  
Period: September 1, 1995 - December 31, 1997  
Description: "Cap Cooler" brand headwear accessory.
6. Licensee: Campus Ragz  
Norman, Oklahoma 73069  
Fee-Royalty: \$100, 7%  
Period: August 1, 1995 - December 31, 1997  
Description: T-shirts, sweatshirts, jackets and caps.
7. Licensee: Cat Spring Spur Company  
Cat Spring, Texas 78933  
Fee-Royalty: \$50, 6%  
Period: October 1, 1995 - December 31, 1997  
Description: Brass key chains.
8. Licensee: Classic Sportswear, Inc.  
Oklahoma City, Oklahoma 73129  
Fee-Royalty: \$0, 7%  
Period: July 1, 1995 - December 31, 1996  
Description: Caps, boxer shorts and fleece sportswear (infants - adults).
9. Licensee: Converse, Inc.  
North Reading, Massachusetts 01864  
Fee-Royalty: \$0, 7%  
Period: October 1, 1995 - December 31, 1997  
Description: "Apex One" and "Converse/Cons" brands of apparel, which includes but is not limited to jackets, windbreakers, t-shirts, shorts and fleecewear.
10. Licensee: Creative Marketing Concepts, Inc.  
The Woodlands, Texas 77381  
Fee-Royalty: \$50, 6%  
Period: November 1, 1995 - December 31, 1997  
Description: Golf bag towel holder.

## THE UNIVERSITY OF TEXAS AT AUSTIN

## U. T. BOARD OF REGENTS' MEETING

FEBRUARY 8, 1996

TRADEMARK LICENSE AGREEMENTS  
(Continued)

11. Licensee: Creative Sports Images, Inc.  
Harrisburg, North Carolina 28075  
Fee-Royalty: \$50, 6%  
Period: September 1, 1995 - December 31, 1997  
Description: Windsocks.
12. Licensee: Dakotah, Inc.  
Webster, South Dakota 57274  
Fee-Royalty: \$50, 6%  
Period: October 1, 1995 - December 31, 1997  
Description: 58" X 60" polyester throws.
13. Licensee: Dilla Sportswear, Inc.  
Bellaire, Texas 77401  
Fee-Royalty: \$50, 6%  
Period: September 1, 1995 - December 31, 1997  
Description: "Wet Wraps" brand headbands.
14. Licensee: Embroidery Services, Inc.  
Erlanger, Kentucky 41018  
Fee-Royalty: \$100, 7%  
Period: December 1, 1995 - December 31, 1998  
Description: T-shirts, sweatshirts, athletic shorts, tote bags and blankets.
15. Licensee: F & M Blanc Associates, Inc.  
d/b/a Capital City Coffee  
Austin, Texas 78753  
Fee-Royalty: \$50, 6%  
Period: October 1, 1995 - December 31, 1997  
Description: Coffee (whole bean and ground, in various sizes of foil packaging); tea (blended and flavored, in various sizes of foil packaging); and coffee and tea gift package combinations (which may include coffee, tea, mugs, coffee grinders, candy and novelties/collectibles).
16. Licensee: Haas-Jordan Umbrella Company  
Toledo, Ohio 43604  
Fee-Royalty: \$50, 6%  
Period: November 1, 1995 - December 31, 1997  
Description: Umbrellas.
17. Licensee: Head Games, Inc.  
Norwalk, Connecticut 06850  
Fee-Royalty: \$50, 6%  
Period: June 1, 1995 - December 31, 1997  
Description: "Croakies" style eyeglass retainers.
18. Licensee: J W Envisions, Inc.  
Huntingdon Valley, Pennsylvania 19006  
Fee-Royalty: \$50, 6%  
Period: October 1, 1995 - December 31, 1997  
Description: Sunglasses, eyewear retainer cords and other eyewear accessories.
19. Licensee: Jock Dog  
Dallas, Texas 75252  
Fee-Royalty: \$50, 6%  
Period: September 1, 1995 - December 31, 1997  
Description: Bandannas/scarves for dogs and dog collars.

## THE UNIVERSITY OF TEXAS AT AUSTIN

## U. T. BOARD OF REGENTS' MEETING

FEBRUARY 8, 1996

TRADEMARK LICENSE AGREEMENTS  
(Continued)

20. Licensee: Mallory Western Leather and Supply, Inc.  
Joshua, Texas 76058  
Fee-Royalty: \$100, 7%  
Period: September 1, 1995 - December 31, 1997  
Description: Golf and/or baseball style caps (for infants, toddlers and pre-teens) and leather products, which includes luggage tags, golf bag tags, key chains, checkbook covers and notebook covers.
21. Licensee: Max Graphix  
Spokane, Washington 99201  
Fee-Royalty: \$50, 6%  
Period: October 1, 1995 - December 31, 1997  
Description: Mouse pads and coasters.
22. Licensee: Maxit Designs, Inc.  
Carmichael, California 95609  
Fee-Royalty: \$100, 7%  
Period: July 1, 1995 - December 31, 1997  
Description: Turtleneck shirts and headgator headwear.
23. Licensee: Mr. Augis Sportswear, Inc.  
Greer, South Carolina 29651  
Fee-Royalty: \$100, 7%  
Period: November 1, 1995 - December 31, 1997  
Description: Apparel, which includes t-shirts, sweatshirts, sweaters, jackets, shorts and caps.
24. Licensee: Nouveautes, Inc.  
Carlstadt, New Jersey 07072  
Fee-Royalty: \$50, 6%  
Period: October 1, 1995 - December 31, 1997  
Description: Children's wooden furniture, which includes straight-back chairs, stow-away combo chairs, rocking chairs (child and adult), tables, toy boxes and snack trays.
25. Licensee: Pipeline Graphics, Inc.  
Tempe, Arizona 85281  
Fee-Royalty: \$100, 7%  
Period: October 1, 1995 - December 31, 1997  
Description: T-shirts, sweatshirts, sweatpants, shorts and caps.
26. Licensee: Play By Play Toys & Novelties, Inc.  
San Antonio, Texas 78218  
Fee-Royalty: \$50, 6%  
Period: October 1, 1995 - December 31, 1997  
Description: Stuffed toy bears and other novelties.
27. Licensee: Prairie Graphics, Inc.  
Lawrence, Kansas 66046  
Fee-Royalty: \$100, 7%  
Period: October 1, 1995 - December 31, 1997  
Description: T-shirts, sweatshirts, "Polo" and "Henly" style shirts, jackets, shorts and caps.
28. Licensee: Social Awearness,  
Division of Bernard Bernard & Co., Inc.  
Los Angeles, California 90024  
Fee-Royalty: \$100, 7%  
Period: April 1, 1995 - December 31, 1997  
Description: Bathrobes.

## THE UNIVERSITY OF TEXAS AT AUSTIN

## U. T. BOARD OF REGENTS' MEETING

FEBRUARY 8, 1996

TRADEMARK LICENSE AGREEMENTS  
(Continued)

29. Licensee: Spring Industries, Inc., Specialty Fabrics Group  
Rock Hill, South Carolina 29730  
Fee-Royalty: \$100, 7%  
Period: October 1, 1995 - December 31, 1997  
Description: Comforters, lap quilts, throws/afghans, decorative pillows, hair bows, spirit ribbons, purses, travel bags, swing bags, tote bags, ponchos, suspenders, belts, eyeglass retainers, aprons, wallpaper borders and upholstery/drapery fabric (limited quantity and individually packaged).
30. Licensee: Stapleton Corporation  
Van Buren, Arkansas 72956  
Fee-Royalty: \$50, 6%  
Period: August 1, 1995 - December 31, 1997  
Description: "Bar Stools," steel and aluminum with a vinyl seat.
31. Licensee: Team Spirit Graphics, Inc.  
Tallahassee, Florida 32303  
Fee-Royalty: \$100, 7%  
Period: November 1, 1995 - December 31, 1997  
Description: Apparel for infants and adults, which includes infant rompers, infant crawlers, two-piece diaper sets, baby blankets, t-shirts, maternity tees, polo-style shirts, sweatshirts and caps.
32. Licensee: Tee Jay's Manufacturing, Inc.  
Florence, Alabama 35630  
Fee-Royalty: \$100, 7%  
Period: October 1, 1995 - December 31, 1997  
Description: T-shirts and sweatshirts.
33. Licensee: The Alumni Group, Inc.  
San Antonio, Texas 78216  
Fee-Royalty: \$100, 7%  
Period: November 1, 1995 - December 31, 1997  
Description: T-shirts, Polo-style shirts, sweatshirts, sweaters and caps.
34. Licensee: The Corby Company, Ltd.  
d/b/a Hoodie  
Austin, Texas 78701  
Fee-Royalty: \$50, 6%  
Period: October 1, 1995 - December 31, 1997  
Description: "Hoodie," a 13" X 16" removable sticker and/or decal for automobiles.
35. Licensee: The Pfaltzgraff Company  
York, Pennsylvania 17401  
Fee-Royalty: \$50, 6%  
Period: July 1, 1995 - December 31, 1997  
Description: Stoneware products, which includes mugs, coasters, canisters, snack bowls, party bowls, soup and snack trays, party trays and lamps.
36. Licensee: Tie Breakers  
Austin, Texas 78758  
Fee-Royalty: \$100, 7%  
Period: September 1, 1995 - December 31, 1997  
Description: Silk neck ties and denim button-down shirts.
37. Licensee: T L C Sportswear, Inc.  
Westlake Village, California 91361  
Fee-Royalty: \$100, 7%  
Period: October 1, 1995 - December 31, 1997  
Description: T-shirts and sweatshirts.

## THE UNIVERSITY OF TEXAS AT AUSTIN

## U. T. BOARD OF REGENTS' MEETING

FEBRUARY 8, 1996

## TRADEMARK LICENSE AGREEMENTS

(Continued)

38. Licensee: T M I Products  
Missoula, Montana 59803  
Fee-Royalty: \$50, 6%  
Period: October 1, 1995 - December 31, 1997  
Description: Static-cling, auto window decals.
39. Licensee: Ultimate Sales & Service, Inc.  
Rockwall, Texas 75087  
Fee-Royalty: \$50, 6%  
Period: October 1, 1995 - December 31, 1997  
Description: Framed mirrors, framed tempered glass panels, lamps  
(desk, table & wall) and jukeboxes.
40. Licensee: U S A Player Sportswear, Inc.  
Fort Wayne, Indiana 46809  
Fee-Royalty: \$100, 7%  
Period: August 1, 1995 - December 31, 1997  
Description: Apparel, which includes t-shirts and sweatshirts.

## THE UNIVERSITY OF TEXAS AT AUSTIN

## U. T. BOARD OF REGENTS' MEETING

FEBRUARY 8, 1996

## PATENT LICENSE AGREEMENTS

The following agreements have been awarded, have been administratively approved by the Executive Vice Chancellor for Academic Affairs, and are recommended for ratification by the U. T. Board of Regents.

1. Licensee: Houston Lighting & Power Company  
Houston, Texas 77002  
Fee-Royalty: Houston Lighting & Power Company will pay The University a two percent royalty on the first \$150,000 in net sales of licensed products in each calendar year during the term of the agreement. Once the first \$150,000 in net sales is reached, all net sales made in that calendar year thereafter shall bear a royalty payable to the Board as follows: (a) five percent of the next \$100,000 in net sales; and (b) 7.5 percent of net sales over the amount of \$250,000.  
Period: Effective February 14, 1994, until termination of the agreement  
Description: Agreement grants a royalty-bearing, exclusive license to sell licensed products which relate to methods of producing concretes containing class c fly ash that are stable in sulphate environments.
  
2. Licensee: LifeSpex, Inc.  
Houston, TX 77027  
Fee-Royalty: LifeSpex will pay The University of Texas at Austin and the M. D. Anderson Cancer Center a nonrefundable license progress fee in the amount of \$100,000 in accord with a schedule set out in the agreement. In addition, a running royalty of four percent of the net sales of patented licensed technology, one percent of the net sales of licensed technology covered only by technology rights, and 0.4 percent of the net sales of licensed technology that consists of disposables and consumables will be paid.  
Period: The original Patent and Technology License Agreement with Patient Technologies, Inc. (PTI) was effective July 1, 1993. PTI assigned the agreement to LifeSpex, Inc. on February 28, 1995. This agreement is retroactive, by amendment, to the effective date of July 1, 1993.  
Description: Agreement grants a royalty-bearing, exclusive license to manufacture, have manufactured, use, sell, etc. licensed products to be used for the diagnosis of epithelial cancers and precancers of animal body tissues, including human body tissues.

## THE UNIVERSITY OF TEXAS AT AUSTIN

## U. T. BOARD OF REGENTS' MEETING

FEBRUARY 8, 1996

## SOFTWARE LICENSE AND DISTRIBUTION AGREEMENTS

The following agreements have been awarded, approved by the Office of General Counsel, and are recommended for ratification by the U. T. Board of Regents.

## (FUNDS COMING IN)

1. Licensee: PGS Seres AS  
N-7005 Trondheim, Norway  
Fee-Royalty: An initial License Fee of \$67,000. A further royalty of 50 percent of net sales on any additional internal licenses or external sublicenses.  
Period: Effective June 1, 1995, until termination of the agreement  
Description: PGS Seres AS is granted a nonexclusive license to use, modify, manufacture, reproduce, sublicense, market, and distribute the software program "finitepsv.f", derivative works, and associated documentation in order to simulate seismic wave propagation for modeling and visualization purposes.
  
2. Licensee: PGS Seres AS  
N-7005 Trondheim, Norway  
Fee-Royalty: An initial License Fee of \$33,000. A further royalty of 50 percent of net sales on any additional internal licenses or external sublicenses.  
Period: Effective June 1, 1995, until termination of the agreement  
Description: PGS Seres AS is granted a nonexclusive license to use, modify, manufacture, reproduce, sublicense, market, and distribute the software program "psvseis.f", derivative works, and associated documentation in order to simulate seismic wave propagation for modeling and visualization purposes.
  
3. Licensee: Integrated Silicon Systems, Inc.  
Durham, North Carolina 27713  
Fee-Royalty: An initial paid-up royalty of \$10,000 due within 30 days of execution of the agreement. Two additional paid-up royalty amounts of \$5,000 each due on the first and second year anniversary dates of the agreement. In addition, a running royalty on the cumulative net sales of licensed software will be due according to a schedule set out in Section 5.1(c) of the agreement with a minimum running royalty of \$5,000 per year throughout the term of the agreement.  
Period: Effective May 31, 1995, until termination of the agreement  
Description: Integrated Silicon Systems, Inc. is granted a worldwide, exclusive license to make, adapt, display, copy, modify, sublicense, use, and distribute licensed software. The software is a RAPID Interconnect Circuit Evaluator.

## THE UNIVERSITY OF TEXAS AT AUSTIN

U. T. BOARD OF REGENTS' MEETING

FEBRUARY 8, 1996

OFFICE OF HOGG FOUNDATION FOR MENTAL HEALTH  
AND IMA HOGG FOUNDATION GRANTSINITIAL AND RENEWAL AWARDS

(FUNDS COMING IN)

1.  
 Grantor: Hogg Foundation for Mental Health  
 Grantee: UT-Austin, Department of Educational Psychology -  
 Dr. Sylvia Z. Ramirez  
 Number: 3109  
 New Funds: \$14,310.00  
 Current Period: October 1, 1995 - September 30, 1996  
 Title/Description: Effects of Deinstitutionalization on Fears, Anxiety and  
 Adjustment of Persons with Mental Retardation

Support is provided for the second year of a study on the effects of deinstitutionalization on the fears, anxiety, general psychopathology, and life satisfaction of persons with mental retardation. Dr. Sylvia Z. Ramirez is responsible for administration of the grant.

INITIAL AND RENEWAL AWARDS

(FUNDS GOING OUT)

2.  
 Grantor: Hogg Foundation for Mental Health  
 Grantee: The Gulf Coast Center -  
 Ms. Theresa Marie Haak  
 Number: 3226  
 New Funds: \$640.00  
 Current Period: September 1, 1995 - October 31, 1995  
 Title/Description: "From Coast to Coast: Communicating Across Cultures" -  
 TXMHMR Public Information Inservice/Conference

A grant is given for travel and per diem expenses for the keynote speaker at the Texas Department of Mental Health and Mental Retardation Public Information Inservice/Conference September 20-23, 1995. Ms. Theresa Marie Haak is responsible for administration of the grant.

3.  
 Grantor: Hogg Foundation for Mental Health  
 Grantee: Texas Department of Mental Health and Mental Retardation -  
 Mr. Vijay Ganju  
 Number: 3177  
 New Funds: \$19,100.00  
 Current Period: October 1, 1995 - January 31, 1996  
 Title/Description: Managed Mental Health Care: Workshops for Texas  
 Stakeholders

Partial funding is provided for a series of seven regional learning workshops convening stakeholders in the field of mental health to confront issues related to the benefits and consequences of various approaches to managed mental health care and to develop recommendations for the state. Mr. Vijay Ganju is responsible for administration of the grant.

## THE UNIVERSITY OF TEXAS AT AUSTIN

U. T. BOARD OF REGENTS' MEETING

FEBRUARY 8, 1996

OFFICE OF HOGG FOUNDATION FOR MENTAL HEALTH  
AND IMA HOGG FOUNDATION GRANTSINITIAL AND RENEWAL AWARDS  
(FUNDS GOING OUT)  
(CONTINUED)

4.  
Grantor: Hogg Foundation for Mental Health  
Grantee: Brownsville Community Health Center -  
Ms. Paula S. Gomez  
Number: 3324  
New Funds: \$49,175.00  
Current Period: October 1, 1995 - September 30, 1996  
Title/Description: Campus Care Centers Mental Health Project
- A first-year grant is given for implementation of a mental health component in a school-based health program. Ms. Paula S. Gomez is responsible for administration of the grant.
5.  
Grantor: Hogg Foundation for Mental Health  
Grantee: Family Service Center -  
Mr. Lloyd H. Sidwell  
Number: 3152  
New Funds: \$32,900.00  
Current Period: October 1, 1995 - September 30, 1996  
Title/Description: Violence Prevention for Hispanic Families: A Program of Inter-Family Training and Support
- Second-year support is provided for implementation of a model targeting poor Hispanic families in provision of prevention and intervention services through indigenous parent assistants to decrease domestic and community violence. Mr. Lloyd H. Sidwell is responsible for administration of the grant.
6.  
Grantor: Hogg Foundation for Mental Health  
Grantee: Houston Achievement Place -  
Mr. Paul Gilford  
Number: 2747H  
New Funds: \$9,778.00  
Current Period: October 1, 1995 - September 30, 1996  
Title/Description: Redirection and Intensive Skills Education (R.I.S.E.) Program
- A fourth-year grant is given for a program offering an alternative classroom for disruptive children aged 7-12. Mr. Paul Gilford is responsible for administration of the grant.
7.  
Grantor: Hogg Foundation for Mental Health  
Grantee: Texans' War on Drugs, Inc. -  
Ms. Marge Bartoletti  
Number: 3359  
New Funds: \$15,000.00  
Current Period: November 1, 1995 - May 31, 1996  
Title/Description: Consortium of Substance Abuse Free Environment
- Transitional funding is provided for coalition-building, collaborative activities in the area of alcohol and drug abuse prevention. Ms. Marge Bartoletti is responsible for administration of the grant.

## THE UNIVERSITY OF TEXAS AT AUSTIN

## U. T. BOARD OF REGENTS' MEETING

FEBRUARY 8, 1996

OFFICE OF HOGG FOUNDATION FOR MENTAL HEALTH  
AND IMA HOGG FOUNDATION GRANTSINITIAL AND RENEWAL AWARDS

(FUNDS GOING OUT)

(CONTINUED)

8.

Grantor: Hogg Foundation for Mental Health  
 Grantee: Hill Country Youth Ranch -  
 Mr. Gary Priour  
 Number: 3326  
 New Funds: \$35,337.00  
 Current Period: November 1, 1995 - October 31, 1996  
 Title/Description: Hill Country Youth Care Training Center

Funding is given for the development of a coordinated certification and training program in residential child care which will meet the professional development needs of a wide variety of Texas child care organizations. Mr. Gary Priour is responsible for administration of the grant.

9.

Grantor: Hogg Foundation for Mental Health  
 Grantee: UT Health Science Center at San Antonio, Department of  
 Medicine -  
 Dr. John W. Williams, Jr.  
 Number: 3321  
 New Funds: \$15,275.00  
 Current Period: November 1, 1995 - October 31, 1996  
 Title/Description: Expanding Patient Choice: Problem Solving Therapy Versus  
 Paroxetine for Minor Depression

First-year support is provided for a research study comparing paroxetine and problem-solving therapy to placebo in patients with minor forms of depression. Dr. John W. Williams, Jr. is responsible for administration of the grant.

10.

Grantor: Hogg Foundation for Mental Health  
 Grantee: Austin Rape Crisis Center -  
 Ms. Ginger Eways  
 Number: 3279  
 New Funds: \$50,000.00  
 Current Period: January 1, 1996 - December 31, 1996  
 Title/Description: Sexual Abuse Prevention and Education Program for People  
 with Disabilities

First-year funding is given to develop and establish the Personal Safety Awareness Center, a comprehensive sexual abuse prevention and education center for adults with disabilities in Texas. Ms. Ginger Eways is responsible for administration of the grant.

11.

Grantor: Hogg Foundation for Mental Health  
 Grantee: Texas A&M University Development Foundation (for the Texas  
 A&M College of Education) -  
 Dr. Michael Duffy  
 Number: 3033  
 New Funds: \$36,675.00  
 Current Period: January 1, 1996 - August 31, 1997  
 Title/Description: School-Family Program: A Collaborative Pilot Research  
 Demonstration Project

A grant is provided for the third and final phase of a demonstration project within a middle school in collaboration with the Bryan Independent School District, where a group support mentoring system is developed and evaluated. Dr. Michael Duffy is responsible for administration of the grant.

## THE UNIVERSITY OF TEXAS AT AUSTIN

## U. T. BOARD OF REGENTS' MEETING

FEBRUARY 8, 1996

OFFICE OF HOGG FOUNDATION FOR MENTAL HEALTH  
AND IMA HOGG FOUNDATION GRANTSINITIAL AND RENEWAL AWARDS

(FUNDS GOING OUT)

(CONTINUED)

12.

Grantor: Hogg Foundation for Mental Health  
 Grantee: Southern Methodist University, Department of Psychology -  
 Dr. Kenneth Springer  
 Number: 3293  
 New Funds: \$11,132.00  
 Current Period: March 1, 1996 - February 28, 1997  
 Title/Description: Written Disclosure as a Means of Stress Reduction in  
 Children

Support is given for a study in the use of written disclosure of thoughts and feelings as a means of reducing stress in school children. Dr. Kenneth Springer is responsible for administration of the grant.

AWARD AMENDMENTS

(FUNDS GOING OUT)

13.

Grantor: Hogg Foundation for Mental Health  
 Grantee: Child Abuse Prevention Network -  
 Mrs. Marianne Ehrlich  
 Number: 3002H  
 New Funds: \$30,000.00  
 Current Period: October 1, 1995 - September 30, 1996  
 Title/Description: Healthy Families Houston

Supplemental funding is provided for implementation of the Hawaii model for preventing child abuse and neglect in Houston. Ms. Marianne Ehrlich is responsible for administration of the grant.

14.

Grantor: Hogg Foundation for Mental Health  
 Grantee: UT Southwestern Medical Center at Dallas, Department of  
 Obstetrics and Gynecology -  
 Dr. Bertis Little  
 Number: 2736  
 New Funds: \$7,000.00  
 Current Period: October 1, 1995 - November 30, 1995  
 Title/Description: Follow-up Study of the Physical Growth and Development of  
 Infants Exposed to Cocaine During Gestation

A supplemental grant is given to complete research on the infant growth and developmental problems which are caused by the mother's use of cocaine during pregnancy. Dr. Bertis Little is responsible for administration of the grant.

## THE UNIVERSITY OF TEXAS AT AUSTIN

## U. T. BOARD OF REGENTS' MEETING

FEBRUARY 8, 1996

ENDOWED CHAIRS AND NAMED PROFESSORSHIPS  
 1995-96 INITIAL AND NON-INITIAL, NON-BUDGETED APPOINTMENTS\*

1. College: School of Architecture  
 Position: Harwell Hamilton Harris Regents  
 Professorship in Architecture  
 Appointee/Title: Michael Benedikt, Meadows Foundation  
 Centennial Professor in Architecture  
 (Professor Benedikt will retain this  
 Professorship.)  
 Department: ---  
 Person Being Replaced: Initial Appointment  
 Effective Date: 9/1/95
  
2. College: School of Architecture  
 Position: O'Neil Ford Centennial Chair in  
 Architecture  
 Appointee/Title: Enrique Norten, Visiting Professor  
 Department: ---  
 Person Being Replaced: Vacant, previously held by Billie Tsien,  
 Visiting Professor, 5/31/95  
 Effective Date: 1/16/96 - 5/31/96 only
  
3. College: School of Law  
 Position: Morris and Rita Atlas Family Centennial  
 Professorship in Law  
 Appointee/Title: Roy M. Mersky, Professor  
 Department: ---  
 Person Being Replaced: Vacant, previously held by Inga Markovits,  
 Professor, 8/31/93  
 Effective Date: 9/1/95

\*Personnel and Payroll information will be included in "Amendments to the  
 1995-96 Operating Budget" as appropriate in this or subsequent dockets.

## THE UNIVERSITY OF TEXAS AT AUSTIN

## U. T. BOARD OF REGENTS' MEETING

FEBRUARY 8, 1996

## AMENDMENTS TO THE 1995-96 BUDGET

The term "rate" for academic institutions is the full-time nine-month base rate and for health institutions is the full-time twelve-month base rate; for all other personnel it is the full-time rate, the appointee receiving a proportionate amount depending upon the fraction of time for which he is appointed and the period of his appointment. Source of funds for payment of salaries, unless otherwise shown, is the departmental salaries account.

<u>Item</u> , <u>Department</u> , <u>Title</u> , <u>Name</u>	<u>Effective</u> <u>Date</u>	<u>%</u> <u>Time</u>	<u>Full-Time</u> <u>Salary</u>		<u>RBC</u>
			<u>No.</u> <u>Mos.</u>	<u>Rate</u>	
<u>APPOINTMENTS, PROMOTIONS, AND</u> <u>SALARY INCREASES</u>					
INSTRUCTION					
Office of the Vice President and Dean of Graduate Studies and Center for Asian Studies and Oriental African Languages and Literatures					
1. Richard W. Lariviere (TN)					029
From: Ralph B. Thomas Regents Professor in Asian Studies		100	9	62,000	
To: Ralph B. Thomas Regents Professor in Asian Studies	9/1	50	9	66,950	
Associate Vice President	9/1	50	12	82,667	
College of Business Administration Finance and Management					
2. William W. Cooper					043
From: Professor Emeritus		0	9	0	
To: Professor Emeritus (MS)*	9/1	50	9	129,432	
College of Engineering Aerospace Engineering and Engineering Mechanics					
3. John Westkaemper					062
From: Professor Emeritus		0	9	0	
To: Professor Emeritus (MS)*	9/1	25	9	58,834	
Chemical Engineering					
4. James Fair					058
From: Professor Emeritus		0	9	0	
To: Professor Emeritus (MS)*	9/1	22	9	112,904	

\* (MS) - Modified Service

## THE UNIVERSITY OF TEXAS AT AUSTIN

## U. T. BOARD OF REGENTS' MEETING

FEBRUARY 8, 1996

AMENDMENTS TO THE 1995-96 BUDGET  
(Continued)

<u>Item.</u>	<u>Department.</u>	<u>Title.</u>	<u>Name</u>	<u>Effective</u> <u>Date</u>	<u>%</u> <u>Time</u>	<u>Full-Time</u> <u>Salary</u>		<u>RBC</u>
						<u>No.</u> <u>Mos.</u>	<u>Rate</u>	
<u>APPOINTMENTS, PROMOTIONS, AND</u> <u>SALARY INCREASES</u>								
INSTRUCTION (continued)								
			W. A. (Bill) Cunningham Professor Emeritus in Engineering					
			5. Howard Rase					063
			From: Professor Emeritus		0	9	0	
			To: Professor Emeritus (MS)*	9/1	34	9	75,236	
	Civil Engineering		6. Robert Herman					059
			From: Professor Emeritus		0	9	0	
			To: Professor Emeritus (MS)*	9/1	50	9	68,959	
			Associate Professor 7. Sharon Wood (TN)	1/16	100	9	65,600	064
	Electrical and Computer Engineering		8. William Duesterhoeft, Jr.					060
			From: Professor Emeritus		0	9	0	
			To: Professor Emeritus (MS)*	9/1	50	9	68,719	
	Mechanical Engineering		9. William Lesso					061
			From: Professor Emeritus		0	9	0	
			To: Professor Emeritus (MS)*	9/1	25	9	64,300	
	College of Fine Arts School of Music		10. Nelson Patrick					051
			From: Associate Professor Emeritus		0	9	0	
			To: Associate Professor Emeritus (MS)*	9/1	33	9	41,359	

\* (MS) - Modified Service

THE UNIVERSITY OF TEXAS AT AUSTIN  
 U. T. BOARD OF REGENTS' MEETING  
 FEBRUARY 8, 1996

AMENDMENTS TO THE 1995-96 BUDGET  
 (Continued)

Item.	Department.	Title	Name	Effective Date	% Time	Full-Time Salary		RBC	
						No. Mos.	Rate		
<u>APPOINTMENTS, PROMOTIONS, AND SALARY INCREASES</u>									
INSTRUCTION (continued)									
			11. Jess Walters					052	
		From:	Professor Emeritus		0	9	0		
		To:	Professor Emeritus (MS)*	9/1	33	9	46,457		
	College of Liberal Arts Anthropology and Institute of Latin American Studies								
			12. Richard Schaedel (TN)					053	
		From:	Professor		100	9	52,331		
		To:	Professor	9/1	100	9	52,331		
			Institute of Latin American Studies Research Program	9/1	SPLT	9	10,000		
Source of Funds:									
\$ 52,331 - State									
<u>5,000</u> - Research Program (4 1/2 month appointment)									
<u>\$ 57,331</u> - Total Salary									
			Center for Asian Studies						
			13. Susan Napier (TN)					065	
		From:	Associate Professor		100	9	46,000		
		To:	Associate Professor	9/1	100	9	46,000		
			Mitsubishi Heavy Industries Fellow in Japanese Studies	9/1	SPLT	9	2,000		
Source of Funds:									
\$ 46,000 - State									
<u>2,000</u> - Mitsubishi Endowment									
<u>\$ 48,000</u> - Total Salary									

\* (MS) - Modified Service

## THE UNIVERSITY OF TEXAS AT AUSTIN

## U. T. BOARD OF REGENTS' MEETING

FEBRUARY 8, 1996

AMENDMENTS TO THE 1995-96 BUDGET  
(Continued)

<u>Item</u>	<u>Department</u>	<u>Title</u>	<u>Name</u>	<u>Effective</u> <u>Date</u>	<u>%</u> <u>Time</u>	<u>Full-Time</u> <u>Salary</u>		<u>RBC</u>
						<u>No.</u> <u>Mos.</u>	<u>Rate</u>	
<u>APPOINTMENTS, PROMOTIONS, AND</u> <u>SALARY INCREASES</u>								
INSTRUCTION (continued)								
Center for Asian Studies and Oriental and African Languages and Literatures								
		14.	Sung-Sheng Chang (TN)					047
		From:	Associate Professor		100	9	69,349	
		To:	Associate Professor	9/1	100	9	69,349	
			Marlene and Morton Meyerson Centennial Fellowship	9/1	SPLT	9	2,000	
Source of Funds:								
\$ 69,349 - State								
<u>2,000</u> - Meyerson Endowment								
<u>\$ 71,349</u> - Total Salary								
Center for Mexican American Studies and Sociology								
		15.	Gilberto Cardenas (TN)					048
		From:	Associate Professor		100	9	48,044	
			Director		100	12	64,059	
		To:	Associate Professor	9/1	100	9	48,044	
			Director	6/1	100	12	64,059	
			George I. Sanchez Centennial Professorship in Liberal Arts	9/1	SPLT	9	5,000	
Source of Funds:								
\$ 58,720 - State								
<u>5,000</u> - Sanchez Endowment								
<u>\$ 63,720</u> - Total Salary								

## THE UNIVERSITY OF TEXAS AT AUSTIN

U. T. BOARD OF REGENTS' MEETING

FEBRUARY 8, 1996

AMENDMENTS TO THE 1995-96 BUDGET  
(Continued)

Item	Department	Title Name	Effective Date	% Time	Full-Time Salary		RBC
					No. Mos.	Rate	
<u>APPOINTMENTS, PROMOTIONS, AND SALARY INCREASES</u>							
INSTRUCTION (continued)							
Economics and Center for Asian Studies							
		16. Frank Jannuzi (TN)					049
		From: Professor		100	9	71,500	
		To: Professor	9/1	100	9	71,500	
		Murray S. Johnson Chair in Economics	9/1	SPLT	9	8,000	
Source of Funds:							
\$ 71,500 - State							
<u>8,000</u> - Johnson Endowment							
<u>\$ 79,500</u> - Total Salary							
English							
		17. Maurine D. McElroy					031
		From: Associate Professor Emeritus		0	9	0	
		To: Associate Professor Emeritus (MS)*	9/1	50	9	45,000	
English and Humanities Honors Program							
		18. Norman Farmer (TN)					050
		From: Professor		100	9	56,226	
		To: Professor	9/1	100	9	56,226	
		Stiles Professorship in Humanities and Comparative Literature	9/1	SPLT	9	5,000	
Source of Funds:							
\$ 56,226 - State							
<u>5,000</u> - Stiles Endowment							
<u>\$ 61,226</u> - Total Salary							
English and Rhetoric and Composition							
		19. James L. Kinneavy					030
		From: Professor Emeritus		0	9	0	
		To: Professor Emeritus (MS)*	9/1	50	9	66,950	

\*(MS) - Modified Service

## THE UNIVERSITY OF TEXAS AT AUSTIN

## U. T. BOARD OF REGENTS' MEETING

FEBRUARY 8, 1996

AMENDMENTS TO THE 1995-96 BUDGET  
(Continued)

<u>Item.</u>	<u>Department.</u>	<u>Title.</u>	<u>Name</u>	<u>Effective</u> <u>Date</u>	<u>%</u> <u>Time</u>	<u>Full-Time</u> <u>Salary</u>		<u>RBC</u>
						<u>No.</u> <u>Mos.</u>	<u>Rate</u>	
<u>APPOINTMENTS, PROMOTIONS, AND</u> <u>SALARY INCREASES</u>								
INSTRUCTION (continued)								
			20. John Slatin (TN)					066
		From:	Associate Professor		100	9	44,962	
		To:	Associate Professor President's Associates Teaching Fellow in English Composition	9/1	100	9	44,962	
				9/1	SPLT	9	5,000	
Source of Funds:								
\$ 44,962 - State								
<u>5,000</u> - President's Fellowship								
<u>\$ 49,962</u> - Total Salary								
French and Italian								
			21. Marcus Millicent (TN)					067
		From:	Professor		100	9	55,000	
		To:	Professor Dallas TACA Centennial Fellow in Liberal Arts #1	9/1	100	9	55,000	
				9/1	SPLT	9	3,000	
Source of Funds:								
\$ 55,000 - State								
<u>3,000</u> - Dallas TACA Endowment								
<u>\$ 58,000</u> - Total Salary								
History and Economics								
			22. Walt W. Rostow					034
		From:	Professor Emeritus		0	9	0	
		To:	Professor Emeritus (MS)*	9/1	50	9	73,925	
History and Slavic Languages								
			23. Sidney Monas					032
		From:	Professor Emeritus		0	9	0	
		To:	Professor Emeritus (MS)*	9/1	66	9	64,821	

\* (MS) - Modified Service

## THE UNIVERSITY OF TEXAS AT AUSTIN

## U. T. BOARD OF REGENTS' MEETING

FEBRUARY 8, 1996

AMENDMENTS TO THE 1995-96 BUDGET  
(Continued)

<u>Item.</u>	<u>Department, Title, Name</u>	<u>Effective Date</u>	<u>% Time</u>	<u>Full-Time Salary</u>		<u>RBC</u>
				<u>No. Mos.</u>	<u>Rate</u>	
<u>APPOINTMENTS, PROMOTIONS, AND SALARY INCREASES</u>						
INSTRUCTION (continued)						
	Philosophy and Center for Asian Studies					
24.	Stephen H. Phillips (TN)					033
	From: Professor		100	9	47,366	
	To: Professor	9/1	100	9	55,000	
	Psychology					
	Ashbel Smith Professor					
25.	Abram Amsef (TN)					075
	From: Professor		100	9	85,270	
	To: Professor	9/1	100	9	85,270	
	Ashbel Smith Professor	9/1	SPLT	9	6,000	
Source of Funds:						
	\$ 85,270 - State					
	<u>6,000</u> - Smith Endowment					
	<u>\$ 91,270</u> - Total Salary					
	Ashbel Smith Professor					
26.	Ira Iscoe (TN)					076
	From: Professor		50	9	65,776	
	To: Professor	9/1	50	9	65,776	
	Ashbel Smith Professor	9/1	SPLT	9	6,000	
Source of Funds:						
	\$ 32,888 - State					
	<u>6,000</u> - Smith Endowment					
	<u>\$ 38,888</u> - Total Salary					
	Sociology					
27.	Gideon Sjoberg (TN)					069
	From: Professor		100	9	66,500	
	To: Professor	9/1	100	9	66,500	
	C. B. Smith, Sr. Centennial Fellow in US/Mexico Relations	9/1	SPLT	9	4,000	
Source of Funds:						
	\$ 66,500 - State					
	<u>4,000</u> - Smith Endowment					
	<u>\$ 70,500</u> - Total Salary					

THE UNIVERSITY OF TEXAS AT AUSTIN  
 U. T. BOARD OF REGENTS' MEETING  
 FEBRUARY 8, 1996

AMENDMENTS TO THE 1995-96 BUDGET  
 (Continued)

Item.	Department.	Title.	Name	Effective Date	% Time	Full-Time Salary		RBC
						No. Mos.	Rate	

APPOINTMENTS, PROMOTIONS, AND SALARY INCREASES

INSTRUCTION (continued)

Sociology and LBJ School of Public Affairs  
 28. Peter Ward (TN)

046

From: Professor		100	9	77,910	
To: Professor	9/1	100	9	77,910	
C. B. Smith, Sr. Centennial Fellowship in US - Mexico Relations #3					
	9/1	SPLT	9	10,000	

Source of Funds:

\$ 77,910 - State  
10,000 - Smith Endowment  
\$ 87,910 - Total Salary

Sociology, Population Research Center, and LBJ School of Public Affairs

Ashbel Smith Professor  
 29. Frank Bean (TN)

077

From: Professor		75	9	79,500	
Director		25	12	106,000	
To: Professor	9/1	75	9	79,500	
Director	9/1	25	12	106,000	
Ashbel Smith Professor					
	9/1	SPLT	9	6,000	

Source of Funds:

\$ 79,500 - State (Directorship is on a 9-month appointment)  
6,000 - Smith Endowment  
\$ 85,500 - Total Salary

## THE UNIVERSITY OF TEXAS AT AUSTIN

## U. T. BOARD OF REGENTS' MEETING

FEBRUARY 8, 1996

AMENDMENTS TO THE 1995-96 BUDGET  
(Continued)

<u>Item.</u>	<u>Department.</u>	<u>Title.</u>	<u>Name</u>	<u>Effective</u> <u>Date</u>	<u>%</u> <u>Time</u>	<u>Full-Time</u> <u>Salary</u>		<u>RBC</u>
						<u>No.</u> <u>Mos.</u>	<u>Rate</u>	
<u>APPOINTMENTS, PROMOTIONS, AND</u> <u>SALARY INCREASES</u>								
INSTRUCTION (continued)								
Spanish and Portuguese and Institute of Latin American Studies								
Tomas Rivera Regents Professor in Spanish Language and Literature								
			30. Nicolas Shumway (TN)					068
		From:	Professor		100	9	68,000	
			Associate					
			Director		100	12	90,667	
			Tomas Rivera					
			Regents					
			Professorship					
			in Spanish					
			Language and					
			Literature		0	9	0	
		To:	Professor	9/1	100	9	68,000	
			Associate					
			Director	6/1	100	12	90,667	
			Tomas Rivera					
			Regents					
			Professorship					
			in Spanish					
			Language and					
			Literature		0	9	0	
			C. B. Smith, Sr.					
			Centennial Fellow					
			in US/Mexico					
			Relations (#3)	9/1	SPLT	9	5,000	

## Source of Funds:

\$ 83,111 - State  
5,000 - Smith Endowment  
\$ 88,111 - Total Salary

LBJ School of Public Affairs  
 31. Elspeth D. Rostow

035

From:	Professor							
	Emeritus				0	9	0	
To:	Professor							
	Emeritus (MS)*	9/1			50	9	77,417	

\* (MS) - Modified Service

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AMENDMENTS TO THE 1995-96 BUDGET  
(Continued)

<u>Item.</u>	<u>Department.</u>	<u>Title.</u>	<u>Name</u>	<u>Effective</u> <u>Date</u>	<u>%</u> <u>Time</u>	<u>Full-Time</u> <u>Salary</u>		<u>RBC</u>
						<u>No.</u> <u>Mos.</u>	<u>Rate</u>	
<u>APPOINTMENTS, PROMOTIONS, AND</u> <u>SALARY INCREASES</u>								
INSTRUCTION (continued)								
	College of Natural Sciences	Chemistry and Biochemistry	Ashbel Smith Professor					
			32. Lester Reed (TN)					070
			From: Professor		100	9	94,259	
			To: Professor	9/1	100	9	94,259	
			Ashbel Smith					
			Professor	9/1	SPLT	9	6,000	
Source of Funds:								
							\$ 94,259 - State	
							<u>6,000</u> - Smith Endowment	
							<u>\$100,259</u> - Total Salary	
Mathematics and Office of the								
Vice President for Student Affairs								
Ashbel Smith Professor and Vice								
President for Student Affairs								
			33. James Vick (TN)					071
			From: Professor		0	9	97,854	
			Vice President					
			for Student					
			Affairs	9/1	100	12	121,500	
			To: Professor	9/1	0	9	97,854	
			Vice President					
			for Student					
			Affairs	9/1	100	12	121,500	
			Ashbel Smith					
			Professor	9/1	SPLT	9	6,000	
Source of Funds:								
							\$121,500 - State	
							<u>6,000</u> - Smith Endowment	
							<u>\$127,500</u> - Total Salary	
Mathematics and Computer Sciences								
Ashbel Smith Professor								
			34. David Young (TN)					072
			From: Professor		100	9	81,690	
			To: Professor	9/1	100	9	81,690	
			Ashbel Smith					
			Professor	9/1	SPLT	9	6,000	
Source of Funds:								
							\$ 81,690 - State	
							<u>6,000</u> - Smith Endowment	
							<u>\$ 87,690</u> - Total Salary	

THE UNIVERSITY OF TEXAS AT AUSTIN  
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AMENDMENTS TO THE 1995-96 BUDGET  
 (Continued)

<u>Item.</u>	<u>Department.</u>	<u>Title.</u>	<u>Name</u>	<u>Effective</u> <u>Date</u>	<u>%</u> <u>Time</u>	<u>Full-Time</u> <u>Salary</u>		<u>RBC</u>
						<u>No.</u> <u>Mos.</u>	<u>Rate</u>	
<u>APPOINTMENTS, PROMOTIONS, AND</u> <u>SALARY INCREASES</u>								
INSTRUCTION (continued)								
	Zoology							
		35.	Hugh Forrest					054
		From:	Professor Emeritus		0	9	0	
		To:	Professor Emeritus (MS)*	9/1	50	9	67,898	
			Ashbel Smith Professor					
		36.	Harry Sutton (TN)					073
		From:	Professor		100	9	76,000	
		To:	Professor Ashbel Smith Professor	9/1	100	9	76,000	
				9/1	SPLT	9	6,000	
Source of Funds:								
\$ 76,000 - State								
<u>6,000</u> - Smith Endowment								
<u>\$ 82,000</u> - Total Salary								
INSTITUTIONAL SUPPORT								
			Office of the President					
		37.	William S. Livingston					044
		From:	Professor Emeritus		0	9	0	
		To:	Professor Emeritus Senior Vice President	9/1	0	9	0	
				10/1	50	12	100,000	

\* (MS) - Modified Service

## THE UNIVERSITY OF TEXAS AT AUSTIN

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AMENDMENTS TO THE 1995-96 BUDGET  
(Continued)

<u>Item.</u>	<u>Department.</u>	<u>Title.</u>	<u>Name</u>	<u>Effective</u> <u>Date</u>	<u>%</u> <u>Time</u>	<u>Full-Time</u> <u>Salary</u>		<u>RBC</u>
						<u>No.</u> <u>Mos.</u>	<u>Rate</u>	
<u>APPOINTMENTS, PROMOTIONS, AND</u> <u>SALARY INCREASES</u>								
INSTITUTIONAL SUPPORT (continued)								
Office of the Executive Vice President and Provost and Electrical and Computer Engineering								
			38. Christine M. Maziar (TN)					045
			From: Professor		100	9	70,500	
			Archie W. Straiton Endowed Faculty Fellowship in Engineering			SPLT	9	3,500
			To: Professor	9/1	50	9	70,500	
			Vice Provost	9/1	50	12	94,000	
			Archie W. Straiton Endowed Faculty Fellowship in Engineering	9/1	SPLT	9	3,500	

## Source of Funds:

\$ 70,500 - State

3,500 - Straiton Engineering Endowment\$ 74,000 - Total Salary

## THE UNIVERSITY OF TEXAS AT AUSTIN

## U. T. BOARD OF REGENTS' MEETING

FEBRUARY 8, 1996

AMENDMENTS TO THE 1995-96 BUDGET  
(Continued)TRANSFERS OF FUNDSRBC

## SPECIAL ITEMS - RESEARCH

Advanced Research and Advanced Technology Programs

1. Amount of Transfer: \$11,138,734 057

From: Allocation of General Revenue  
by Coordinating Board \$11,138,734

To: Advanced Research/Technology Programs for:	
ARP-002C (Crawford)	\$69,767
ARP-003 (Bard)	74,200
ARP-005 (Folk)	68,519
ARP-007 (Marder)	122,500
ARP-015 (Shields)	53,667
ARP-019 (Buskey/Montagna)	121,410
ARP-050 (Sanchez)	130,500
ARP-085 (Tyler)	72,721
ARP-093 (Neikirk)	122,500
ARP-095 (Brodbeck)	74,160
ARP-117 (Allen)	123,156
ARP-119 (Appling/Robertus)	118,800
ARP-130 (George)	43,750
ARP-135 (Sen/Stoffa)	107,157
ARP-147 (Iverson)	141,593
ARP-148 (Koros)	120,087
ARP-158 (Diller/Bovik)	201,250
ARP-174 (Lloyd)	160,972
ARP-185 (Hoffman/Kerwin)	172,385
ARP-186 (Laude)	126,900
ARP-194 (Markert)	140,000
ARP-220 (Lam/Jenevein)	154,617
ARP-222 (Pearlman)	122,940
ARP-222C (Kallinderis)	38,075
ARP-224 (Konstantopoulos)	88,100
ARP-242 (Kuipers)	196,519
ARP-260 (Ricciardi/Ogg)	88,807
ARP-266 (Young/Carey)	157,050
ARP-275 (Rosenthal/Odell)	45,763
ARP-276 (Vaaler)	40,584
ARP-317 (Whitman)	89,640
ARP-318 (Lambert)	72,345
ARP-325 (Jaffe/Evans)	56,316
ARP-338 (Swinney)	81,375
ARP-364 (Schallert/Gonzales)	132,951
ARP-392 (Campion/McDevitt)	117,534
ARP-397 (Poenie)	165,020
ARP-427 (Fink/Dicus)	105,000
ARP-444 (Mikkulainen)	91,170
ARP-451 (Gottlieb)	141,232
ARP-459 (Fox)	124,740
ARP-469 (Wheeler)	78,000
ARP-484 (Nelson)	174,897
ARP-487 (Lagow)	198,000
ARP-489 (Potter/Frisbie)	90,400
ATP-026 (Schultz-ela)	89,938
ATP-046 (Himmelblau)	118,534
ATP-055 (Dupuis)	143,850
ATP-081 (Anslvns)	144,500
ATP-096 (Loehr)	171,418
ATP-138 (Stahl/Whinston)	106,554
ATP-183 (Ekerdt/Wiley)	151,134
ATP-206 (Ho/Campion)	220,000
ATP-210 (Deppe/Streetman)	293,284
ATP-244 (Morton/Schutz)	191,560

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U. T. BOARD OF REGENTS' MEETING

FEBRUARY 8, 1996

AMENDMENTS TO THE 1995-96 BUDGET  
(Continued)TRANSFERS OF FUNDSRBC

## SPECIAL ITEMS - RESEARCH (continued; RBC #057)

ATP-248 (Vogel/Ling)	176,607
ATP-250 (Mcdevitt)	103,733
ATP-254 (Rabenberg/Eliezer)	174,000
ATP-265 (Barlow)	193,280
ATP-268 (Abraham/Womack)	174,200
ATP-281 (Liechti)	120,000
ATP-330 (Busch-Vishniac/Blackstock)	199,000
ATP-340 (Grady/Powers)	149,000
ATP-344 (Gray)	211,050
ATP-348 (Unlu)	240,120
ATP-355 (Ball/Howell)	149,380
ATP-361 (Frommhold/Raizen)	162,000
ATP-368 (Xu)	91,755
ATP-400 (Gilbert)	109,160
ATP-424 (Bogard/Crawford)	109,593
ATP-442 (Aggarwal/Ghosh)	178,915
ATP-446 (Bittner)	92,800
ATP-452 (Barber)	169,400
ATP-454 (Varghese/Fink)	161,350
ATP-472 (Popova)	101,750
ATP-473 (Butzer)	149,700
ATP-807C (Griffiths)	22,500
TDT-023 (Sessler)	175,000
TDT-063 (Tasch/Maziar)	150,000
TDT-278 (Wilson)	264,600
TDT-205 (Ho/Rabenberg)	200,000
TDT-345 (De Lozanne)	42,000
TDT-354 (Downer)	72,000
TDT-370 (Shih/Banerjee)	150,000
TDT-386 (Becker/Walser)	198,000

Transfer of funds to establish budgets for various Coordinating Board Advanced Research/Technology Program projects as awarded by competitive review.

## SERVICE DEPARTMENT FUNDS (REVOLVING FUNDS)

Data Processing Department

2. Amount of Transfer: \$428,598 036

From: Data Processing Interdepartmental Services -  
Operating Income

To: Data Processing Interdepartmental Services -  
Classified Salaries

To provide funding for Data Processing personnel's programming services.

## DESIGNATED FUNDS

College of Engineering

3. Amount of Transfer: \$569,466 037

From: Continuing Education -  
Information Technology Programs -  
Operating Income

To: Software Quality Institute -  
Operating Income

To transfer the budgeted funds from the Information Technology Program to the Software Quality Institute.

## THE UNIVERSITY OF TEXAS AT AUSTIN

U. T. BOARD OF REGENTS' MEETING

FEBRUARY 8, 1996

AMENDMENTS TO THE 1995-96 BUDGET  
(Continued)TRANSFERS OF FUNDSRBC

## PLANT FUNDS

4. Amount of Transfer: \$113,000 038

From: Office of the Vice President for Business Affairs -  
Repairs and Renovation Projects Allotment -  
Other SourcesTo: Physical Plant -  
Repair and Renovation Projects

To provide continued funding of six painters (maintenance and construction).

5. Amount of Transfer: \$209,346 039

From: Office of the Vice President for Business Affairs -  
Energy Conservation -  
UnallocatedTo: Utilities -  
Department of Energy Grant #DE-FG46-95R613747To provide matching funding for grant #DE-FG46-95R613747 with the Department  
of Energy.

6. Amount of Transfer: \$1,500,000 040

From: Repair Projects \$620,505  
Allocation for Budget Allotment -  
Available University Fund -  
Allotment Account 37,500  
Renewals and Replacements Fund -  
Unallocated 750,000  
Pooled Plant Funds Balances -  
Unallocated 91,995To: Physical Plant -  
Repairs and Renovations Projects -  
Allotment -  
Available University Fund -  
Allocated for Budget \$699,450  
Repairs and Renovations Projects -  
Other Sources -  
95-96 Repairs and Renovations Allotment 800,550

To provide funding for Physical Plant repair projects.

7. Amount of Transfer: \$300,000 041

From: Office of the Vice President for Business Affairs -  
Energy Conservation -  
UnallocatedTo: Utilities -  
94-95 Minor Construction -  
Campus - Elevator Inspection and CertificationTo provide funding for the inspection and certification of campus wide  
elevators to meet current code requirements.

THE UNIVERSITY OF TEXAS AT AUSTIN  
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 AMENDMENTS TO THE 1995-96 BUDGET  
 (Continued)

<u>TRANSFERS OF FUNDS</u>	<u>RBC</u>
PLANT FUNDS (continued)	
8. Amount of Transfer:	\$1,236,000 042
From: Allocation for Budget Adjustment - Available University Fund - Unallocated	\$800,000
Pooled Plant Funds Balances - Unallocated	436,000
To: 95-96 Special Projects - Available University Fund - Allocation for Budget	\$800,000
Other Sources - Allocated for Budget	436,000
To provide funding for remodeling in the Registrar's Office, Main Building Tower, Microelectronics and Computer Technology Building, and the Pickle Research Center cesium pit removal.	
9. Amount of Transfer:	\$300,000 055
From: Pooled Plant Funds Balances - Unallocated	
To: Graduate School of Business - Renovate Financial Trading Room - All Expenses	
To provide funding for the Electronic Data Systems Financial Trading Center project.	
10. Amount of Transfer:	\$180,000 056
From: University Interscholastic League - General Fee Account - Operating Income	
To: University Interscholastic League - Building Project Reserve - Allocated for Budget	
To provide funding for the University Interscholastic League building project out of the balance forward from the 1994-95 membership fees budget.	
11. Amount of Transfer:	\$180,000 074
From: Dean of Business Administration - Financial Trading Room - Gifts	
To: Graduate School of Business - Renovate Financial Trading Room - All Expenses	
To provide funding for the Electronic Data Systems Financial Trading Center Project.	

THE UNIVERSITY OF TEXAS AT AUSTIN  
 U. T. BOARD OF REGENTS' MEETING  
 FEBRUARY 8, 1996  
 AMENDMENTS TO THE 1995-96 BUDGET  
 (Continued)

TRANSFERS OF FUNDS

RBC

## PLANT FUNDS (continued)

12.	Amount of Transfer:	\$350,181	078
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From:	University Supply and Mail Service - University Duplicating - Operating Income	\$273,308	
	Office Machine Repair Revolving Fund - Operating Income	76,873	

To:	University Supply and Mail Service - Funding Source - Other Sources	
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To provide future funding for capital equipment expenditures for University Supply and Mail Service.

13.	Amount of Transfer:	\$135,000	079
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From:	Pooled Plant Balances - Unallocated	
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To:	Sid Richardson Hall - Structural Repairs - All Expenses	
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To provide funding for emergency action to address structural problems at Sid Richardson Hall (Unit 1, 2, 3).

## THE UNIVERSITY OF TEXAS AT AUSTIN

## U. T. BOARD OF REGENTS' MEETING

FEBRUARY 8, 1996

## OTHER FISCAL ITEMS

## EMPLOYMENT AGREEMENTS

The following agreements have been approved by the Executive Vice Chancellor for Academic Affairs, and are recommended for ratification by the U. T. Board of Regents.

1. Item: Head Track and Field Coach
  - Salary Rate: \$75,272 Annually
  - Period: September 1, 1995 through August 31, 2000
  - Description: Agreement for employment of Head Track and Field Coach, Beverly Kearney, for the above designated period. During such period, Ms. Kearney shall have the responsibility for the planning, supervision and coordination of all aspects of the Intercollegiate Athletic program. Her performance shall be subject to annual review by the Director and, at his discretion, she may be relieved of duties as Head Coach and assigned to other duties within the institution for the period remaining under this agreement. Such employment under this agreement is subject to the Constitution and Bylaws of the National Collegiate Athletic Association and any athletics conference of which UT Austin is a member, the Rules and Regulations of the Board of Regents of The University of Texas System and The University of Texas at Austin. The violation of the provisions of such constitution, bylaws, rules or regulations shall be grounds for suspension without pay or dismissal.

## THE UNIVERSITY OF TEXAS AT AUSTIN

## U. T. BOARD OF REGENTS' MEETING

FEBRUARY 8, 1996

OTHER FISCAL ITEMS  
(Continued)

## DONOR OR COURTESY CARS

The following listing of individuals assigned the use of donor or courtesy cars owned by third parties has been administratively approved by the Executive Vice Chancellor for Academic Affairs and is recommended for ratification by the U. T. Board of Regents.

<u>Department/Name</u>	<u>Vehicle</u>	<u>Period of Possession</u> <u>from to</u>		<u>Fair Market</u> <u>Value</u> <u>(BB Retail)</u>
Intercollegiate Athletics for Men				
Nelson Barnes	1993 Ford Tempo	8/15/95	Present	\$11,450
Steve Bernstein	1995 Chrysler LeBaron	10/09/95	Present	17,900
Earl Campbell	1990 Chevy Suburban	3/06/92	Present	22,760
Jimmy Clayton	1995 Crown Victoria	10/09/94	Present	18,680
Gene Dahlquist	1995 Bonneville SE	8/30/95	Present	25,500
Gary Darnell	1996 Mercury Cougar	9/15/95	Present	21,300
Mike Deal	1995 Buick Century	2/14/95	Present	15,150
DeLoss Dodds	1994 Buick Park Avenue	1/15/94	Present	23,100
Curt Fludd	1996 Nissan Maxima	7/25/95	Present	24,885
Mike Goldbolt	1995 Ford Thunderbird	6/15/95	Present	18,585
Rock Gullickson	1995 Ford Contour SE	3/15/95	Present	17,000
Cliff Gustafson	1995 Lincoln Continental	4/45/95	Present	42,570
Cliff Gustafson	1995 GMC Truck	2/16/95	Present	19,290
Tommy Harmon	1995 Chevy Suburban	1/27/95	Present	20,160
Bill Little	1996 Ford Explorer	9/15/95	Present	24,890
John Mackovic	1995 Infiniti J30	9/15/95	Present	34,500

THE UNIVERSITY OF TEXAS AT AUSTIN  
 U. T. BOARD OF REGENTS' MEETING  
 FEBRUARY 8, 1996

OTHER FISCAL ITEMS  
 (Continued)

DONOR OR COURTESY CARS

<u>Department/Name</u>	<u>Vehicle</u>	<u>Period of Possession</u> <u>from to</u>		<u>Fair Market</u> <u>Value</u> <u>(BB Retail)</u>
<b>Intercollegiate Athletics for Men</b>				
David McWilliams	1995 Chevrolet Lumina	7/18/95	Present	16,250
Doug Messer	1995 Olds Cutlass	9/20/95	Present	16,200
Eddie Oran	1995 Chevy S10 Truck	8/01/95	Present	15,200
Tom Penders	1995 Ford Contour	2/23/95	Present	17,465
Tom Penders	1995 Mazda 929	2/07/95	Present	35,000
David Pettie	1995 Ford Contour	9/15/94	Present	17,200
Dan Pfaff	1995 Mazda 626	9/15/95	Present	13,600
Chris Plonsky	1995 Mazda MX-6	7/15/95	Present	19,500
Eddie Reese	1995 Buick LeSabre	10/10/95	Present	19,300
Danny Rocco	1994 Buick LeSabre	9/23/94	Present	19,800
Randy Rodgers	1996 Ford Explorer	9/15/95	Present	24,885
Dave Snyder	1995 Ford Taurus	2/07/95	Present	19,210
Spanky Stephens	1995 Chevy Truck	7/25/94	Present	20,155
Bubba Thorton	1996 Kia Sephia	8/15/95	Present	11,500
Vic Trilli	1995 Kia Sportage	8/01/95	Present	15,000
Butch Worley	1996 Dodge Interpid	9/01/95	Present	19,500
Bobby Jack Wright	1995 Chevy Caprice	2/01/95	Present	20,770

## THE UNIVERSITY OF TEXAS AT AUSTIN

## U. T. BOARD OF REGENTS' MEETING

FEBRUARY 8, 1996

OTHER FISCAL ITEMS  
(Continued)

## DONOR OR COURTESY CARS

<u>Department/Name</u>	<u>Vehicle</u>	<u>Period of Possession</u> <u>from</u> <u>to</u>		<u>Fair Market</u> <u>Value</u> <u>(BB Retail)</u>
<b>Intercollegiate Athletics for Women</b>				
Tina Bonci	1995 Ford Crown Victoria	2/10/95	Present	19,000
Connie Clark	1994 Ford Station Wagon	7/22/95	Present	12,810
Jody Conradt	1996 Plymouth Voyager	7/21/95	Present	23,435
Mick Haley	1995 Ford Contour	8/02/95	Present	16,000
Kathy Harston	1995 Honda Accord	8/24/95	Present	19,020
Jan Hughes	1995 Chevy Lumina	5/26/95	Present	19,600
Beverly Kearney	1995 Ford Mustang	5/05/95	Present	16,000
Jeff Moore	1995 Plymouth Acclaim	9/03/95	Present	12,500
Dang Pibulvech	1995 Ford Contour	6/15/95	Present	15,945
Sheila Rice	1994 Chevy Cavalier	4/18/95	Present	12,995
Randa Ryan	1995 Mitsubishi	2/08/95	Present	20,000
Annette Smith	1995 Ford Contour	9/28/95	Present	20,000
Jill Sterkel	1995 Ford Contour	5/15/95	Present	16,965
Susan Watkins	1995 Lexus	7/25/95	Present	35,000
Lynn Wheeler	1995 Chevy Corsica	5/19/95	Present	16,300

## THE UNIVERSITY OF TEXAS AT AUSTIN

## U. T. BOARD OF REGENTS' MEETING

FEBRUARY 8, 1996

OTHER FISCAL ITEMS  
(Continued)

## BOWL GAME STATEMENT

In accordance with approval by the Executive Vice Chancellor for Academic Affairs, and is recommended for ratification by the U.T. Board of Regents.

## The 1994 Sun Bowl Income Statement

## INCOME:

Estimated Income From Bowl	\$1,100,000	
Less: Amount due SWC per conference policy	(438,736)	
Net Available For Bowl Expenses After Conference Share		661,264

## EXPENDITURES:

ATHLETICS DEPARTMENT

Awards/Official Functions	71,200	
Photography (Film/Video)	3,000	
Printing & Postage	2,000	
Salary Supplements and Benefit	85,687	
Supplies-Player (Training & Equipment)	25,000	
Team "NCAA" Incidental Allowance	5,600	
Travel-Official Party (Trans, Meals, Lodging)	237,260	
Game Tickets Provided Squad, Staff, Administration and Others	21,540	
Band (Travel, Meals, & Lodging)	118,977	
Cheerleaders (Travel, Meals, & Lodging)	<u>8,500</u>	
Total Expenses		(578,764)

EXCESS INCOME OVER EXPENDITURES: 82,500

LESS: Under the Bowl Contract UT is responsible for the sale of 8,000 tickets. This balance remained after sales and adjustments. (174,780)

EXCESS INCOME AFTER REDUCTION FOR COST OF TICKETS: (92,280)

## THE UNIVERSITY OF TEXAS AT AUSTIN

## U. T. BOARD OF REGENTS' MEETING

FEBRUARY 8, 1996

## PURCHASES BY OR FROM UNIVERSITY EMPLOYEES

The following purchase from an employee has been administratively approved by the Executive Vice Chancellor for Academic Affairs and is recommended for ratification by the U. T. Board of Regents.

1. Item Purchased: Ceramic Pottery  
Amount: \$294.00  
Employee Name: Professor Don Herron  
Department: Department of Art and Art History  
Explanation: Cost considerably less than pottery available for purchase from competitive bids.

## THE UNIVERSITY OF TEXAS AT AUSTIN

## U. T. BOARD OF REGENTS' MEETING

FEBRUARY 8, 1996

## FEES AND MISCELLANEOUS CHARGES

Ratification is recommended for the following cumulative listing of fees and miscellaneous charges for the 1996-97 academic year fees. The fees have been administratively approved by the Executive Vice Chancellor for Academic Affairs.

Laboratory Fees

<u>Course Number</u>	<u>Course Title</u>	<u>Current Fee</u>	<u>Proposed Fee</u>
COLLEGE OF COMMUNICATION			
RADIO-TELEVISION-FILM			
RTF 388K	Principles of Television Production	\$ 9	\$ 9
RTF 388L	Advanced Television Production	12	12
RTF 388L	Advanced Television Production	12	12
RTF 391K	Television News Production	12	12
RTF 391M	Video Documentary Production	12	12
COLLEGE OF EDUCATION			
EDUCATIONAL PSYCHOLOGY			
EDP 381	Psych. Counseling, Topic 3: Seminar in Guidance	8	8
EDP 182K	Quant. Meth., Topic 4: Survey of Multivar. Methods	4	4
EDP 282K	Quant. Meth., Topic 4: Survey of Multivar. Methods	4	4
EDP 382K	Quant. Meth., Topic 4: Survey of Multivar. Methods	4	4
EDP 482K	Quant. Meth., Topic 4: Survey of Multivar. Methods	4	4
EDP 184	Res. Method., Top. 3: Computer Methods in Research	6	6
EDP 284	Res. Method., Top. 3: Computer Methods in Research	6	6
EDP 384	Res. Method., Top. 3: Computer Methods in Research	6	6
KINESIOLOGY AND HEALTH EDUCATION			
KIN 219K	Athletics: Coaching	3	3
KIN 324K	Applied Human Anatomy	20	20
KIN 325K	Physiology of Exercise	20	20
KIN 335	Motor Control and Learning	2	2
KIN 382	Conference-Laboratory, Topic 3: Motor Control	13	13
KIN 382	Conference-Lab., Topic 4: Biomechanics	5	5
COLLEGE OF ENGINEERING			
BIOMEDICAL ENGINEERING			
BME 385J	Topics in Biomedical Engineering, Topic 2: Physiology: Biomedical Engineering Laboratory	30	30
CHEMICAL ENGINEERING			
CHE 332	Intro. to Biomed. Eng.: Art. Kidney Applications	4	4
CHE 448	Computer Applications in Chemical Engineering	4	4
CHE 353M	Measurement, Control, & Data Analy. Lab.	8	8
CHE 264	Chemical Engineering Process and Projects Lab.	8	8
CHE 177K	Undergraduate Research Project	2	2
CHE 277K	Undergraduate Research Project	4	4
CHE 377K	Undergraduate Research Project	4	4
CHE 285	Research	2	2
CHE 385	Research	2	2
CHE 685	Research	4	4
CHE 385J	Topics in Biomedical Engineering, Topic 2: Physiology: Biomedical Engineering Laboratory	30	30
CHE 386L	Laboratory Experiments in X-Ray Diffraction	6	6
CIVIL ENGINEERING			
CE 314K	Properties and Behavior of Engineering Materials	4	4
CE 351	Construction Materials	4	4
CE 356	Elements of Hydraulic Engineering	5	5

## THE UNIVERSITY OF TEXAS AT AUSTIN

## U. T. BOARD OF REGENTS' MEETING

FEBRUARY 8, 1996

FEES AND MISCELLANEOUS CHARGES  
(Continued)

Course Number	Course Title	Current Fee	Proposed Fee
CE 357	Elementary Soil Mechanics	\$ 4	\$ 4
CE 370K	Environmental Sampling and Analysis	15	15
CE 385M	Unit Operations in Water and Wastewater Treatment	15	15
CE 390L	Environmental Analysis	20	20
<b>ELECTRICAL AND COMPUTER ENGINEERING</b>			
EE 201	Introduction to Computer Programming	5	5
EE 302	Introduction to Electrical and Computer Engr.	5	5
EE 321	Electrical Engineering Laboratory I	5	5
EE 321K	Electrical Engineering Laboratory II	5	5
EE 131L	Electronics Laboratory	7	7
EE 231L	Electronics Laboratory	7	7
EE 440	Microelectronics Fabrication Techniques	30	30
EE 345L	Microprocessor Applications and Organization	5	5
EE 347L	Optical Systems Design Laboratory	5	5
EE 360P	Interfacing to Operating Systems	4	0
EE 660	Special Prob. in Elect. & Comp. Eng. (1-9 sem hrs)	10	10
EE 464H	Electrical Engineering Honors Projects	5	5
EE 464K	Electrical Engineering Projects Laboratory	5	5
EE 374L	Applications of Biomedical Engineering	5	5
EE 380L	Topic 6, Operating System Interfacing	4	0
EE 383P	Topic 7: Laboratory Projects in Optics	30	30
EE 385J	Topics in Biomedical Engineering, Topic 2: Physiology: Biomedical Engineering Laboratory	30	30
EE 385J	Topic 17, Computer Based Biomedical Instrumentation	4	4
EE 396K	Topic 8: VLSI Fabrication Techniques	30	30
<b>MECHANICAL ENGINEERING</b>			
ME 103	Studies in Engineering Design Graphics	0	2
ME 208G	Drawing for Interior Design	0	2
ME 210	Engineering Design Graphics	0	2
ME 210H	Engineering Design Graphics Honors	0	2
ME 321G	Computer-Aided Drafting and Design	0	2
ME 134L	Materials Engineering Laboratory	12	30
ME 136L	Materials Processing Laboratory	15	30
ME 340K	Mechanical Eng. Measurements & Instrumentation	5	5
ME 242L	Fluid and Thermal Systems Laboratory	0	2
ME 244L	Dynamics systems and Controls Laboratory	0	5
ME 348	Small Computer Applications	5	5
ME 350	Machine Tool Operations for Engine	0	30
ME 352K	Engineering Computer Graphics	0	0
ME 361F	Nuclear Engineering: Instrumentation and Methods	5	5
ME 362M	Applied Design Laboratory	8	8
ME 363L	Energy Systems Laboratory	5	5
ME 364L	Automatic Control System Design	3	3
ME 366J	Mechanical Engineering Design Methodology	5	5
ME 385J	Topics in Biomedical Engineering, Topic 2: Physiology: Biomedical Engineering Laboratory	30	30
<b>PETROLEUM ENGINEERING</b>			
PEN 424	Petrophysics	6	6
PEN 430	Drilling and Well Completions	6	6
<b>COLLEGE OF FINE ARTS</b>			
<b>ART AND ART HISTORY</b>			
AED 140F	Elementary School Art Materials Laboratory	2	2
AED 160F	Secondary School Art Materials Laboratory	2	2
VAS 111D	Art Fundamentals I: Laboratory	2	2
VAS 112D	Art Fundamentals II: Laboratory	2	2

## THE UNIVERSITY OF TEXAS AT AUSTIN

## U. T. BOARD OF REGENTS' MEETING

FEBRUARY 8, 1996

FEES AND MISCELLANEOUS CHARGES  
(Continued)

<u>Current Number</u>	<u>Course Title</u>	<u>Proposed Fee</u>	<u>Fee</u>
COLLEGE OF LIBERAL ARTS			
ANTHROPOLOGY			
ANT 323K	Primate Behavior	\$ 3	\$ 3
GEOGRAPHY			
GRG 301C	The Natural Environment	2	2
GRG 301L	Introduction to Landforms	2	2
GRG 305	This Human World: An Introduction to Geography	2	2
GRG 301L	Introduction to Landforms	2	2
GRG 305	This Human World: An Introduction to Geography	2	2
GRG 312	Maps and Map Interpretation	5	5
GRG 362K	Remote Sensing of the Environment	5	5
WOMEN'S STUDIES			
WS 323	Topics in Women's Studies: Primate Behavior	3	3
WS 345	Topics in Women's Studies: Child Development	4	4
WS 345	Topics in Women's Studies, Topic 4: Guidance in Early Childhood	4	4
COLLEGE OF NATURAL SCIENCES			
ASTRONOMY			
AST 103L	Astronomical Observations	3	3
AST 152M	Stellar Astronomy Laboratory	4	4
AST 367M	Methods of Astronomy	3	3
BIOLOGY			
BIO 205	Lab. Exp. in Biology: Cellular & Molecular Biol.	6	6
BIO 206	Lab. Exp. in Biol: Structure & Funct. of Organisms	7	7
BIO 208	Lab. Studies in Population & Environmental Biology	6	6
BIO 309	Lab Exp in Biology: Cellular and Molecular Biology	6	6
BIO 309H	Honors Laboratory Experiments in Biology: Cellular and Molecular	6	6
BOTANY			
BOT 112M	Laboratory: Botany for Gardeners	6	6
BOT 419	Native Plants	6	6
BOT 120C	Gen Botany Lab: Structure, Physiology and Reproduction of Seed Plants	5	5
BOT 121C	Gen. Botany Lab.: Survey of the Plant Kingdom	6	6
BOT 323L	Laboratory Studies in Cell Biology	10	5
BOT 127K	Laboratory in General Phycology	5	5
BOT 128K	Lab Experiments in Plant Physiology	5	5
BOT 331	Laboratory Studies in Molecular Biology	5	5
BOT 165M	Paleobotany Laboratory	5	5
BOT 173L	Plant Ecology Laboratory	0	5
BOT 174K	Lab in Plant Anatomy & Histological Tech.	5	5
BOT 474L	Taxonomic Plant Anatomy	5	5
BOT 380C	Lab Studies in Molecular Biology	5	5
BOT 182	Advanced Study and Research	5	5
BOT 282	Advanced Study and Research	5	5
BOT 382	Advanced Study and Research	5	5
BOT 482	Advanced Study and Research	5	5
BOT 682	Advanced Study and Research	5	5
BOT 484L	Taxonomic Plant Anatomy	5	5
BOT 185L	Laboratory in General Phycology	5	5
BOT 188M	Lab in Advanced Plant Anatomy	5	5
BOT 193L	Plant Ecology Laboratory	0	5
BOT 393L	Lab Studies in Cell Biology	10	5
BOT 394	Selected Topics in Plant Science	5	5

## THE UNIVERSITY OF TEXAS AT AUSTIN

## U. T. BOARD OF REGENTS' MEETING

FEBRUARY 8, 1996

FEES AND MISCELLANEOUS CHARGES  
(Continued)

<u>Course Number</u>	<u>Course Title</u>	<u>Current Fee</u>	<u>Proposed Fee</u>
CHEMISTRY			
CH 204	Introduction to Chemical Practice	\$ 13	\$ 13
CH 206K	Undergraduate Research	6	6
CH 210C	Organic Chemistry Laboratory	0	23
CH 110K	Organic Chemistry Laboratory	23	23
CH 110L	Organic Chemistry Laboratory	23	23
CH 412K	Bioanalytical Chemistry	15	15
CH 113P	General and Organic Chemistry Laboratory	6	6
CH 114P	Elementary Organic Chemistry and Biochemistry Lab.	6	6
CH 118K	Organic Chemistry Laboratory	23	23
CH 118L	Organic Chemistry Laboratory	23	23
CH 431	Inorganic Chemistry - Writing	20	20
CH 341	Special Topics in Laboratory Chemistry	27	27
CH 153K	Physical Chemistry Laboratory	18	18
CH 154K	Physical Chemistry Laboratory	18	18
CH 455	Analytical Chemistry	25	25
CH 369K	Techniques of Research	6	6
CH 369L	Biochemistry Laboratory	30	30
CH 376K	Advanced Analytical Chemistry	22	22
CH 679HA	Chemistry Honors Tutorial Course	8	8
CH 679HB	Chemistry Honors Tutorial Course	8	8
CH 387K	Biochemical Techniques	8	8
CH 197P	Problems in Chemistry	2	2
CH 297P	Problems in Chemistry	2	2
CH 397P	Problems in Chemistry	2	2
CH 698A	Thesis	2	2
CH 399R	Dissertation - Research portion	2	2
CH 699R	Dissertation - Research portion	2	2
CH 999R	Dissertation - Research portion	2	2
COMPUTER SCIENCES			
CS 135	Computer Programming	4	4
CS 390	Advanced Systems Laboratory	5	5
GEOLOGICAL SCIENCES			
GEO 401	Physical Geology	2	2
GEO 303	Geology of Engineering	4	4
GEO 405	Life through Time	4	4
GEO 307	Frontiers of Oceanography	4	4
GEO 312K	Geology of Engineering	2	2
GEO 416	Mineralogy and Petrology	3	3
GEO 416K	Crystallography & Optical Mineralogy	6	6
GEO 416L	Igneous Rocks	6	6
GEO 416M	Depositional Processes	4	4
GEO 422K	Paleobiology	2	2
GEO 428	Structural Geology	3	3
GEO 336K	Sedimentary and Metamorphic Rock	6	6
GEO 376L	Field Methods in Groundwater Hydrology	30	30
GEO 382C	Groundwater Field Methods	30	30
GEO 383L	Petrography of Sandstones	8	8
GEO 383M	Petrography of Carbonates	20	20
GEO 185N	Paleobotany Lab	20	20
GEO 386K	Igneous Petrology	8	8
GEO 392K	Vertebrate Biostratigraphy	2	2
HUMAN ECOLOGY			
Child Development			
CD 313	Child Development	4	2
CD 333L	Child Development Laboratory (was HE 133L)	4	2
CD 366	Guidance in Early Childhood	4	2
CD 480K	Research Methods (was CD 380K)	2	2

## THE UNIVERSITY OF TEXAS AT AUSTIN

## U. T. BOARD OF REGENTS' MEETING

FEBRUARY 8, 1996

FEES AND MISCELLANEOUS CHARGES  
(Continued)

<u>Course Number</u>	<u>Course Title</u>	<u>Current Fee</u>	<u>Proposed Fee</u>
Home Economics			
HE 242LA	Advanced Nutrition I Laboratory	\$ 8	\$ 8
HE 380K	Research Methods, All Topics except "History of Interiors and Furniture"	4	4
Interior Design (all courses were HE, but are now ID)			
ID 101S	Design I Studio - Foundations of Design	2	2
ID 102S	Design II Studio	0	5
ID 313S	Design 3 Studio	2	5
ID 136S	Interior Design Workroom Processes & Custom Design - Studio	2	2
ID 137S	Processes & Practice in Interior Design-Studio	2	2
ID 345S	Design 5 Studio	2	2
ID 346S	Design 6 Studio	2	2
ID 357S	Design 7 Studio	2	2
ID 358S	Design 8 Studio	2	2
Nutrition			
NTR 107L	Introductory Food Science Laboratory	2	20
NTR 111L	Introductory Nutrition Laboratory	2	2
NTR 124L	Food Science Laboratory	2	2
NTR 234L	Lab. in Purchasing & Prod. in Foodservice Sys	5	5
NTR 142L	Advanced Nutrition I Laboratory (was HE 142L)	5	5
NTR 144M	Advanced Nutrition II Laboratory (was HE 144L)	7	10
NTR 170L	Lab in Clinical Nutrition & Dietetics (was HE 170L)	2	2
NTR 380K	Research Methods	8	15
NTR 380K	Research Methods Topic 1: Experimental Nutrition.	8	15
NTR 380K	Research Methods Topic 2	8	8
NTR 380K	Research Methods Topic 3: Experimental Design &	8	10
NTR 380K	Research Methods Topic 4: Advanced Experimental	8	10
NTR 380K	Research Methods, Topic 5: Carcinogenesis	8	8
NTR 380K	Research Methods, Topic 6: Nutritional Biochem.	8	8
Textiles and Apparel			
TXA 105L	Textiles Laboratory	2	5
TXA 212L	Fashion Design Laboratory	2	2
TXA 216L	Apparel I Laboratory	5	5
TXA 226L	Apparel II Laboratory	4	5
TXA 260M	Advanced Textiles Laboratory	0	10
TXA 264L	Advanced Problems in Clothing Laboratory	3	5
TXA 264L	Advanced Problems in Clothing Lab, Topic 1: Flat	3	5
TXA 264L	Advanced Problems in Clothing Lab, Topic 2: Dra p	3	5
TXA 264L	Advanced Problems in Clothing Lab, Topic 3: Adv Apparel Design	3	5
MARINE STUDIES			
MNS 307	Frontiers of Oceanography	4	4
MNS 330	Phytoplankton Ecology	8	8
MNS 440	Limnology and Oceanography	18	18
MNS 352	Principles of Marine Studies	8	8
MNS 353	Topics in Marine Studies	8	8
MNS 354	Marine Invertebrates	8	8
MNS 354E	Marine Microbial Ecology	8	8
MNS 354F	Marine Geology	8	8
MNS 354G	Biology of the Microalgae	8	8
MNS 354K	Ecology of Fishes	8	8
MNS 354L	Marine Chemistry	8	8
MNS 354P	Marine Meteorology	8	8
MNS 354R	Marine Ecosystems	6	6
MNS 354S	Comparative Physiology of Marine Animals	8	8
MNS 354T	Biological Oceanography	8	8
MNS 354V	Principles and Practice of Aquaculture	8	8

## THE UNIVERSITY OF TEXAS AT AUSTIN

## U. T. BOARD OF REGENTS' MEETING

FEBRUARY 8, 1996

FEES AND MISCELLANEOUS CHARGES  
(Continued)

Course Number	Course Title	Current Fee	Proposed Fee
<b>MARINE STUDIES</b>			
MNS 680	Res.in Marine Studies: For 1-9 sem credit hrs.	\$ 8	\$ 8
MNS 180	Research in Marine Science, Topic 25: Marine Geochemistry	8	8
MNS 380	Research in Marine Science, Topic 25: Marine Geochemistry	8	8
MNS 680	Research in Marine Science, Topic 25: Marine Geochemistry	0	8
MNS 382	Principles of Marine Studies	8	8
MNS 383	Topics in Marine Studies	8	8
MNS 384	Marine Invertebrates	8	8
MNS 384E	Marine Microbial Ecology	8	8
MNS 384F	Marine Geology	8	8
MNS 384G	Biology of the Microalgae	8	8
MNS 384K	Ecology of Fishes	8	8
MNS 384L	Marine Chemistry	8	8
MNS 384N	Physical Oceanography	8	8
MNS 384P	Marine Meteorology	8	8
MNS 384R	Marine Ecosystems	6	6
MNS 384S	Comparative Physiology of Marine Animals	8	8
MNS 384T	Biological Oceanography	8	8
MNS 384V	Principles and Practice of Aquaculture	8	8
MNS 385	Ecology of Marine Zooplankton	0	8
MNS 385C	Physiology and Ecology of Marine Algae	0	8
MNS 385D	Marine Nutrient Chemistry	0	8
MNS 385E	Marine Macrophytes	0	8
MNS 386	Phytoplankton Ecology	0	8
<b>MICROBIOLOGY</b>			
MIC 116L	Elementary Microbiology Laboratory	12	12
MIC 119K	General Microbiology Laboratory	12	10
MIC 321	Biology of Fungi	21	21
MIC 122K	Medical Mycology Laboratory	13	13
MIC 129K	General Microbiology Laboratory	10	10
MIC 130K	Virology Laboratory	15	15
MIC 160K	Immunology Laboratory	18	15
MIC 361K	Public Health Bacteriology Laboratory	24	24
MIC 362K	Metabolism and Biochemistry of Microorganisms	3	3
MIC 368	Techniques in Molecular Genetics	30	30
MIC 279	Special Studies in Advanced Microbiology	10	10
MIC 379	Special Studies in Advanced Microbiology	15	15
MIC 679	Special Studies in Advanced Microbiology	30	30
MIC 279H	Special Studies in Advanced Microbiology	10	10
MIC 379H	Honors Tutorial Course	15	15
MIC 679H	Honors Tutorial Course	30	30
MIC 380M	Methods in Animal Cell Culture	5	5
MIC 382L	Techniques in Molecular Genetics	30	30
MIC 192	Research Problems	5	5
MIC 292	Research Problems	10	10
MIC 392	Research Problems	15	15
MIC 492	Research Problems	20	20
MIC 592	Research Problems	25	25
MIC 692	Research Problems	30	30
MIC 792	Research Problems	35	35
MIC 892	Research Problems	40	40
MIC 992	Research Problems	45	45
MIC 394K	Metabolism and Biochemistry of Microorganisms Lab. 3		3

## THE UNIVERSITY OF TEXAS AT AUSTIN

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FEES AND MISCELLANEOUS CHARGES  
(Continued)

Course Number	Course Title	Current Fee	Proposed Fee
<b>SCIENCE</b>			
PS 303	Introductory Physical Science I: Mechanics	\$ 2	\$ 2
PS 304	Intro Physical Sci. II: Substances, Heat, Elect.	2	2
PS 367M	Physical Science: Methods of Astronomy	3	3
<b>PHYSICS</b>			
PHY 1XX	Pharmaceutical Sciences I Lab	0	6
PHY 1XX	Pharmaceutical Sciences II Lab	0	6
PHY 101L	Mechanics Laboratory	4	4
PHY 102M	General Physics: Mechanics, Heat, and Sound Lab.	4	4
PHY 102N	General Physics: Electricity and Magnetism, Light, Atomic and Nuclear Physics Laboratory	4	4
PHY 103M	Engineering Physics I Laboratory	4	4
PHY 103N	Engineering Physics II Laboratory	4	4
PHY 305	Introductory Physics: Demonstration, Computer Simulation, and Measurement	4	4
PHY 115L	Wave Motion and Optics Laboratory	4	4
PHY 116L	Electricity and Magnetism Laboratory	4	4
PHY 117M	General Physics I Laboratory	4	4
PHY 117N	General Physics II Laboratory	4	4
PHY 453	Modern Physics I: Intro. to Quantum Phenomena	4	4
PHY 474	Advanced Laboratory I	4	4
PHY 379H	Honors Tutorial Course	4	4
PHY 190	Graduate Research	2	2
PHY 290	Graduate Research	2	2
PHY 390	Graduate Research	2	2
PHY 392S	Patient Assessment Skills Laboratory	0	30
PHY 490	Graduate Research	4	4
PHY 590	Graduate Research	4	4
PHY 690	Graduate Research	4	4
PHY 790	Graduate Research	4	4
PHY 890	Graduate Research	4	4
PHY 990	Graduate Research	4	4
<b>ZOOLOGY</b>			
ZOO 314K	Mammalian Anatomy	15	15
ZOO 116L	Human Physiology Laboratory	12	12
ZOO 125L	Laboratory Experience in Genetics	9	9
ZOO 432	Invertebrate Biology	18	18
ZOO 333	Entomology	8	8
ZOO 436	Vertebrate Natural History	3	3
ZOO 440	Limnology and Oceanography	18	18
ZOO 346	Biology of Birds	12	12
ZOO 453	Vertebrate Biology	18	18
ZOO 265P	Vertebrate Physiology Laboratory	15	15
ZOO 369	Basic Ecology	3	3
ZOO 382L.15	Res. Problems in Molecular Genetics & Cyto.	15	15
ZOO 382L.17	Immunobiology Techniques	15	15
ZOO 385L.18	Laboratory in Neurophysiology	15	15
ZOO 390K.5	Techniques in Study of Development & Reproduction	15	15
ZOO 390K.16	Animal Communication Laboratory	15	15
<b>SCHOOL OF NURSING</b>			
N 112P	Clinical Nursing Skills I (Practicum)	0	0
N 127P	Clinical Nursing Skills I (Practicum)	0	0
N 932M	Clinical Nursing Practicum I	6	6
N 942M	Clinical Nursing Practicum II	24	24
N 952M	Clinical Nursing Practicum III	10	10
N 157P	Clinical Nursing Skills II (Practicum)	0	0
N 962M	Clinical Nursing Practicum IV	2	2

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FEES AND MISCELLANEOUS CHARGES  
(Continued)

Course Number	Course Title	Current Fee	Proposed Fee
COLLEGE OF PHARMACY			
PHR 133K	Pharmaceutics I Laboratory	\$10	\$ 10
PHR 366P	Pharmacy Practice Laboratory I	10	10
PHR 266R	Pharmacy Practice Laboratory	2	2
PHR 167M	Medicinal Chemistry Laboratory	5	5
PHR 180J	Advanced Pharmaceutics: Laboratory Problems	10	10
PHR 280J	Advanced Pharmaceutics: Laboratory Problems	10	10
PHR 380J	Advanced Pharmaceutics: Laboratory Problems	10	10
PHR 682MB	Advanced Biopharmaceutical Analysis Laboratory	10	10
PHR 186J	Advanced Medicinal Chemistry Laboratory	10	10
PHR 286J	Advanced Medicinal Chemistry Laboratory	10	10
PHR 386J	Advanced Medicinal Chemistry Laboratory	10	10
PHR 687KA	Methods in Drug Evaluation	10	10
PHR 687KB	Methods in Drug Evaluation	10	10
PHR 188J	Advanced Pharmacology Laboratory Problems	10	10
PHR 288J	Advanced Pharmacology Laboratory Problems	10	10
PHR 388J	Advanced Pharmacology Laboratory Problems	10	10
PHR 698A	Thesis	10	10

Supplemental Fees

## COLLEGE OF FINE ARTS

## MUSIC

MUS 101G	Beginning Applied Music (MUS 200)	10	10
MUS 201J	Beginning Piano for Nonmusic Majors	10	10
MUS 201K	Second-Semester Piano for Nonmusic Majors	10	10
MUS 201M	Beginning Applied Music: Piano (MUS 200J)	10	10
MUS 201N	Beg Applied Music: Second-Sem Piano (MUS 200K)	10	10
MUS 201S	Beginning Applied Music: Harp (MUS 200L)	10	10
MUS 201T	Beg Applied Music: Second-Sem Harp (MUS 200M)	10	10
MUS 210J	Beginning Applied Music: Third-Semester Piano	10	10
MUS 210K	Beginning Applied Music: Fourth-Semester Piano	10	10
MUS 420R	Junior Recital	50	50
MUS 460R	Senior Recital	50	50
BSN A11	Bassoon	50	50
CLA A11	Clarinet	50	50
CON A11	Conducting	50	50
DB A11	Double Bass	50	50
EUP A11	Euphonium	50	50
FH A11	French Horn	50	50
FLU A11	Flute	50	50
GUI A11	Guitar	50	50
HAR A11	Harp	50	50
HSC A11	Harpsichord	50	50
OBO A11	Oboe	50	50
OPR A11	Opera	50	50
ORG A11	Organ	50	50
PER A11	Percussion	50	50
PIA A11	Piano	50	50
REC A11	Recorder	50	50
SAX A11	Saxophone	50	50
TBA A11	Tuba	50	50
TRO A11	Trombone	50	50
TRU A11	Trumpet	50	50
VC A11	Violoncello	50	50
VIA A11	Viola	50	50
VIO A11	Violin	50	50
VOI A11	Voice	50	50

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## Course Specific Incidental Fees

<u>Course Number</u>	<u>Course Title</u>	<u>Current Fee</u>	<u>Proposed Fee</u>
SCHOOL OF ARCHITECTURE			
ARC 308	Architecture and Society	\$ 15	\$ 15
ARC 415K	Construction I	15	15
ARC 318K	History of Arch., Survey I	15	15
ARC 318L	History of Arch., Survey II	15	15
ARC 328	History of Arch., Survey III	15	15
ARC 333	Site Design	15	15
ARC 348	Appreciation of Architecture	15	15
ARC 358	Arch. Theory Exercises, Topic: Historic Structures Documentation/Preservation	0	0
ARC 368R	Topics in the History of Arc.	15	15
ARC 380	Topics in Architecture: Historic Structures Documentation/Preservation	20	20
ARC 383S	Site Design	15	15
ARC 385K	Construction I	15	15
ARC 386L	Theory of Architecture II	15	15
ARC 388K	History of Arch., Survey I	15	15
ARC 388L	History of Arch., Survey II	15	15
ARC 388M	History of Arch., Survey III	15	15
ARC 388R	Topics in Histroy of Architecture	15	15
ARC 697	Master's Studio, Topic: Conservation	0	0
COLLEGE OF BUSINESS ADMINISTRATION			
BA 353C	Internship in Business Administratin - Accounting	0	8
BA 353F	Internship in Business Administratin - Finance	0	8
BA 353K	Internship in Business Administratin - Marketing	0	8
BA 353M	Internship in Business Administratin - Management	0	8
BA 353S	Internship in Business Administratin - MSIS	0	8
DEPARTMENT OF ACCOUNTING			
ACC 310F	Foundations of Accounting	8	8
ACC 311	Fundamentals of Financial Accounting	8	8
ACC 311H	Fundamentals of Financial Acc - Honors	8	8
ACC 312	Fundamentals of Managerial Accounting	8	8
ACC 312H	Fundamentals of Managerial Accounting Honors	8	8
ACC 326	Financial Accounting - Intermediate I	8	8
ACC 327	Financial Accounting - Intermediate II	8	8
ACC 329	Managerial Accounting and Control I	8	8
ACC 151	MPA/PPA Lyceum - Third Year	8	8
ACC 152	MPA/PPA Lyceum - Fourth Year	8	8
ACC 153	MPA/PPA Lyceum - Fifth Year	8	8
ACC 456	Financial Accounting Concepts and Research	8	8
ACC 457	Financial Accounting Standards and Analysis I	8	8
ACC 458K	Financial Accounting Standards and Analysis II	8	8
ACC 459	Managerial/Cost Accounting	8	8
ACC 360	Financial Accounting - Advanced	8	8
ACC 361	Governmental and Institutional Accounting	8	8
ACC 362	Auditing and Control	8	8
ACC 364	Fundamentals of Taxation	8	8
ACC 365	Fundamentals of Financial and Administrative Information Systems	8	8
ACC 378	Contemporary Accounting Topics	0	8

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Course Specific Incidental Fees  
(Continued)

<u>Course Number</u>	<u>Course Title</u>	<u>Current Fee</u>	<u>Proposed Fee</u>
DEPARTMENT OF FINANCE			
FIN 320F	Foundations of Finance	\$ 8	\$ 8
FIN 354	Money, Banking, and Economic Conditions	8	8
FIN 354H	Money, Banking, and Economic Conditions Honors	8	8
FIN 357	Business Finance	8	8
FIN 357H	Business Finance - Honors	8	8
FIN 367	Investment Management	8	8
FIN 370	Integrative Finance	8	8
FIN 371M	Money and Capital Markets	8	8
FIN 374C	Financial Planning and Policy for Large Corporations	8	8
FIN 374S	Financial Planning and Policy for Small & Medium-Sized Businesses	8	8
FIN 375F	Banking and Financial Intermediation	8	8
FIN 375S	Banking and Financial Intermediatio	8	8
FIN 376	International Finance	8	8
DEPARTMENT OF FINANCE, REAL ESTATE			
RE 358	Introduction to Real Estate and Urban Land Dvlmnt.	8	8
RE 376G	Real Estate Appraisal and Investment	8	8
RE 378K	Real Estate Finance and Syndication	8	8
DEPARTMENT OF FINANCE, RISK MANAGEMENT AND INSURANCE			
RMI 357E	Introduction to Risk Management and Insurance	8	8
RMI 369K	Health Care Finance, Life Insurance Theory, and Pension Fund Management	8	8
RMI 377	Property-Liability Risk Management and Planning	8	8
DEPARTMENT OF MANAGEMENT			
MAN 320F	Fdns. of Organizational Behavior & Administration	8	8
MAN 325	Personnel/Human Resources Management	8	8
MAN 335	Operations Management	8	8
MAN 335H	Operations Management - Honors	8	8
MAN 336	Organizational Behavior and Administration	8	8
MAN 336H	Organizational Behavior and Administration Honors	8	8
MAN 337	Special Topics in Management, All Topics	8	8
MAN 364	Personnel Field Practice	8	8
MAN 367	Manufacturing Technology Management	8	8
MAN 368	Advanced Operations Management	8	8
MAN 372	Adv. Organizational Behavior and Organization Theory	8	8
MAN 374	Managerial Policy and Strategy	8	8
DEPARTMENT OF MANAGEMENT SCIENCE AND INFORMATION SYSTEMS			
LEB 320F	Foundations of Legal Environment of Business	8	8
LEB 323	Business Law	8	8
LEB 323H	Business Law - Honors	8	8
LEB 361	Law of Business Organizations	8	8
LEB 363	Real Estate Law	8	8
LEB 366	Commercial Transactions	8	8
LEB 370	Topics in Legal Environment of Business, All Topics	8	8
LEB 380	Topics in the Legal Environment, Topic 29: Bus	0	8
MIS 304	Introduction to Business Programming	8	8
MIS 310	Introduction to Management Information Systems	8	8
MIS 311F	Foundations of Information Systems and Statistics	8	8
MIS 324	Report Writing and Behavioral Communication	8	8
MIS 325	Introduction to Data Management	0	8
MIS 324H	Report Writing and Behavioral Communication - Honors	8	8
MIS 333	COBOL with Business Applications	8	8
MIS 333K	Computer System Utilization in Business	8	8

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Course Specific Incidental Fees  
(Continued)

<u>Course Number</u>	<u>Course Title</u>	<u>Current Fee</u>	<u>Proposed Fee</u>
DEPARTMENT OF MANAGEMENT SCIENCE AND INFORMATION SCIENCE			
MSC 371	Introduction to Management Science	\$ 0	\$ 0
MSC 371H	Introduction to Management Science - Honors	8	8
MIS 373	Topics in Management Information Systems, All Topics	8	8
MIS 374	Business System Development	8	8
MSC 380	Seminar in Management Science, Topic 22: Fin Opt	0	8
MSC 380	Seminar in Management Science, Topic 23: Compt.	0	8
STA 309	Elementary Business Statistics	8	8
STA 309H	Elementary Business Statistics - Honors	8	8
STA 376	Statistics in Business Forecasting	8	8
DEPARTMENT OF MARKETING ADMINISTRATION			
IB 350	International Trade	8	8
IB 372	Seminar in International Business All Topics, Excluding 1	8	8
IB 372	Seminar in Inter. Business, Topic 1: Business German	8	8
IB 378	International Business Operations	8	8
MKT 320F	Foundations of Marketing	8	8
MKT 337	Principles of Marketing	8	8
MKT 337H	Principles of Marketing - Honors	8	8
MKT 338	Promotional Policies	8	8
MKT 360	Information and Analysis	8	8
MKT 460	Information and Analysis	8	8
MKT 363	Sales Management	8	8
MKT 370	Marketing Policies	8	8
MKT 370K	Retail Merchandising	8	8
MKT 372	Marketing Seminar, Consumer Behavior All Topics, Excluding 2	6	6
MKT 372	Marketing Seminar, Consumer Behavior Topic 2	8	8
COLLEGE OF COMMUNICATION			
ADVERTISING			
ADV 318J	Introduction to Advertising	10	11
ADV 319	Psychology of Advertising	10	11
ADV 325	Introduction to Advertising Creativity	10	11
ADV 334	International Advertising	10	11
ADV 335	History and Development of Advertising	10	11
ADV 343K	Beginning Advertising Layout and Copy	50	68
ADV 345J	Advertising Media Planning	0	50
ADV 347	Computer Imaging Topics	150	180
ADV 368K	Intermediate Advertising Layout and Copy	50	80
ADV 368L	Advanced Advertising Layout and Copy	50	80
ADV 389	Problems in Spec Fields of Advertising, Topic 1	120	120
COMMUNICATION			
COM 316M	Communication and Ethnic Groups	10	10
JOURNALISM			
J 311K	Photographic Communication	110	132
J 312	Writing for the Mass Media	54	65
J 314	Copyediting	54	65
J 320R	Broadcast News	120	150
J 320R	Broadcast News, Topic 1: Specialized Reporting	120	150
J 320R	Broadcast News, Topic 2: Sports as News	120	150
J 320R	Broadcast News, Topic 3: Problems of Coverage	120	150
J 320R	Broadcast News, Topic 4: News Doc. & Public Affairs	120	150

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Course Specific Incidental Fees  
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Course Number	Course Title	Current Fee	Proposed Fee
<b>JOURNALISM</b>			
J 321L	Intensive Writing/Editing	\$ 54	\$ 65
J 322	News Reporting	54	65
J 324	Newspaper Editing and Layout	95	115
J 324K	Layout and Editing for Photojournalism	95	115
J 325	Photography I	110	132
J 325K	Photography II	110	132
J 325L	Photography III	110	110
J 336	Visual Design	95	115
J 343R	Advanced Broadcast News	120	150
J 348	Writing for Public Relations	57	57
J 352.2	Topics in Journ, Topic 2: Latino Community Journalism	95	0
J 352	Topics in Journ, Topic 5: Computer-Assisted	0	65
J 361	Reporting Urban News	54	65
J 370K	Advanced Photojournalism	110	132
J 371K	Photographic Illustration	110	132
J 375	Magazine Editing and Desktop Publishing	95	115
J 377K	Public Relations Campaigns	57	57
J 379	Journalism Research Projects, Topic 1: Photo	0	132
J 380M	Advanced Projects in Photography	110	132
J 388	Seminar in Photographic Criticism	110	132
J 389	Problems in Special Fields, Topic 1: Photo	0	132
<b>RADIO-TELEVISION-FILM</b>			
RTF 314	The Development of the Motion Picture	40	40
RTF 316	Development of Electronic Media	20	20
RTF 316M	Communication and Ethnic Groups	10	10
RTF 317	Narrative Strategies	40	40
RTF 318	Introduction to Image and Sound	50	50
RTF 330L	Internship in Film and Electronic Media	15	15
RTF 331K	Film and Video Theory	40	40
RTF 331L	Corporate and Instructional Video	90	90
RTF 331P	Appl. New Communications Tech, Topic 1: Intera	90	90
RTF 331P	Challenge of Interact Multimed, Topic 2	90	90
RTF 333	Broadcast and Film Writing I	25	25
RTF 337	Radio Production	60	60
RTF 338	Television Production I	80	80
RTF 340	Television Production II	70	70
RTF 340	TV Prod. II - Topic 1: Drama/Music Production	90	90
RTF 340	TV Prod. II - Topic 2: Public Affairs Production	90	90
RTF 340	TV Prod. II - Topic 3: Editing	95	95
RTF 341	Audio Production	80	80
RTF 341C	Advanced Audio for Broadcasting and Film	80	80
RTF 343	Adv. TV Production and Performance	95	95
RTF 344	Special Applications of Media Production:	90	90
RTF 345	Studies in Film History	40	40
RTF 347C	Principles of Media Management	25	25
RTF 359	Studies in Media and Culture	40	40
RTF 366	Film Production I	95	95
RTF 366K	Television Field Production	95	95
RTF 367K	Principles of Production Management	20	20
RTF 367L	Film Production II: Synchronous Sound Production	95	95
RTF 368	Production III, Topic 1: Film & Electronic Editin	95	95
RTF 368	Production III, Topic 2: Production Crafts	95	95
RTF 368	Production III, Topic 3: Film and TV Production	95	95
RTF 368	Production III, Topic 4: Directing	95	95
RTF 369	Adv. Writing for Film & Electronic Media	25	25
RTF 370	Film Analysis and Criticism	40	40
RTF 380C	Intro. to Writing for Film and Television	25	40
RTF 380J	Theory and Principles of Dramatic Writing	25	40
RTF 380M	Writing for Film and Electronic Media	25	25
RTF 380M	Writing for Film and Electronic Media, Topic 1	25	40
RTF 380M	Writing for Film and Electronic Media, Topic 2	25	40
RTF 380N	Practicum in Writing	25	40

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Course Specific Incidental Fees  
(Continued)

<u>Course Number</u>	<u>Course Title</u>	<u>Current Fee</u>	<u>Proposed Fee</u>
<b>RADIO-TELEVISION-FILM</b>			
RTF 681KA	Principles of Film and TV Production	40	40
RTF 881KA	Principles of Film and TV Production	95	120
RTF 681KB	Principles of Film and TV Production	40	40
RTF 881KB	Principles of Film and TV Production	\$ 95	\$120
RTF 385K	History of Film	40	40
RTF 385L	Seminar in Film History (with film screening)	40	40
RTF 386	Analysis & Criticism of Film & Electronic Media	40	40
RTF 386C	Seminar: Media Theory and Criticism	40	40
RTF 387F	Cross-Cultural Media and Communication	40	40
RTF 388M	Pract in Film /TV Production	95	120
RTF 488M	Pract in Film /TV Production	95	120
RTF 388N	Corporate and Organizational Video	55	55
RTF 388P	Topics in Film and Video Production	50	80
RTF 388S	Research Problem in Specific Field of RTF: Production	50	50
RTF 389	Broadcasting and Film in Society	40	40
RTF 389K	History of Broadcasting	40	40
RTF 390C	Electronic Editing	35	35
RTF 490C	Electronic Editing	65	95
RTF 390D	Production Management for Film and Television	40	40
RTF 390E	Advanced Video Postproduction: Audio	80	95
RTF 390G	Introduction to Media Aesthetics	40	40
RTF 390N	Issues in New Forms of Media	40	40
RTF 393P	Special Topics in New Communicatins Technology	0	50
<b>SPEECH COMMUNICATION</b>			
CSD 506	First Year American Sign Language I	10	10
CSD 507	First Year American Sign Language II	10	10
CSD 306K	Introduction to Communication Disorders	3	5
CSD 312K	Second Year American Sign Language I	10	10
CSD 312L	Second Year American Sign Language II	10	10
CSD 313L	Hearing Science	0	50
CSD 314L	Language Communication	0	3
CSD 315S	Speech Science	5	29
CSD 341	Principles of Audiology	4	34
CSD 367K	Intro to Language Disorders, Assessment and Inter	10	10
CSD 167M	Clinical Practicum	30	25
CSD 368K	Acq of Comm Abilit in Children	7	7
CSD 373	Principles of Aural Rehabilitation	6	32
CSD 378	Principles of Aural Rehabilitation	11	0
CSD 178L	Clinical Audiology Laborqatory	0	41
CSD 181L	Clinical Practicum	25	25
CSD 281L	Clinical Practicum	45	45
CSD 381L	Clinical Practicum	50	50
CSD 393D	Diagnostics	20	20
CSD 393D	Topic 4: Lang Intr Infants/Toddlers	10	10
CSD 393D	Topic5: Lang Intr Presch-Age Child	10	10
CSD 393D	Articulation Disorders	0	2
CSD 393D	Voice Disorders	20	20
CSD 393E	Topic: Dysphagia	0	25
CSD 393E	Topic: Multicultural Assessment	0	20
CSD 393F	Topic 1: Aphasia	0	15
CSD 393F	Topic 2: Dysarthria	0	15
CSD 394C	Amplifying Systems in Aural Rehabilitation	14	44
CSD 394E	Electrophysiological Audiometry	7	37
CSD 394F	Medical Audiology	0	50
CSD 394H	Auditory Rehabilitation	6	36
CSD 394K	Problems in Audiology, Topic: Aural Habilitation	6	36
CSD 395	Pediatric Audiology	0	50
CSD 396M	Instrumentation in Communication Science	0	50
SPE 305	Principles of Speech Communication	7	7
SPE 315M	Interpersonal Communication Theory	2	2
SPE 316L	Interviewing Principles and Practices	5	5

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Course Specific Incidental Fees  
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<u>Course Number</u>	<u>Course Title</u>	<u>Current Fee</u>	<u>Proposed Fee</u>
SPEECH COMMUNICATION			
SPE 319	Business and Professional Speaking	\$ 7	\$ 7
SPE 332K	Theories of Persuasion	9	9
SPE 334K	Nonverbal Communication	4	4
SPE 348K	Communication Behavior in Social Interactions	5	5
SPE 350K	Organizational Communication	3	3
SPE 355K	Intercultural Communication	5	5
SPE 367	Topics in Comm. Studies, Topic: Language & Culture	5	5
COLLEGE OF EDUCATION			
CURRICULUM AND INSTRUCTION			
EDC 331C	School Organization and Classroom Mgmt, All Top.	\$ 25	\$ 25
EDC 667E	Student Teaching in Elementary Schools	160	160
EDC 667S	Student Teaching in Secondary Schools	160	160
EDC 667W	Student Teaching: One Subject, Elementary & Secondary Levels	160	160
EDC 370E	Elementary School Subjects, Topic 3: Science	10	10
EDC 370E	Elementary School Subjects, Topic 5: Mathematics	7	7
EDC 370S	Secondary School Subjects, Topic 2: Science	10	10
EDC 370S	Secondary School Subjects, Topic 4: Mathematics	7	7
EDC 397P	Grad. Internship: Early Childhood Educ.	30	30
EDC 697P	Grad. Internship: Early Childhood Educ.	30	30
EDC 997P	Graduate Internship: Early Childhood Education	30	30
SCI 360	Seminar on Recent Advances in Science, All Topics	10	10
SED 667	Student Teaching in Special Education	160	160
EDUCATIONAL PSYCHOLOGY			
EDP 310	Individual Learning Skills	3	3
EDP 331	School Organization & Classroom Mgmt.	25	25
EDP 363	Human Sexuality	3	3
EDP 367	Studies in Counseling and Psychotherapy, Topic: Introduction to Individual Counseling/Psychotherapy	4	4
EDP 480P	Psychometrics, Topic 3: Individual Testing	18	18
EDP 381	Psychological Counseling, Topic 7: Assessment in Counseling	28	28
EDP 381	Psychological Counseling, Topic 12: Rorschach and Thematic Apperception Test Interpretation	20	20
EDP 189H	School Psychology, Topic 3: Practicum in Diag. Intervention	20	20
EDP 289H	School Psychology, Topic 3: Practicum in Diag. Intervention	20	20
EDP 389H	School Psychology, Topic 3: Practicum in Diag. Intervention	20	20
EDP 489H	School Psychology, Topic 3: Practicum in Diag. Intervention	20	20
EDP 389H	School Psychology, Topic 4: Affective Assessment of Children and Adolescents	22	22
EDP 189H	School Psychology, Topic 7: Practicum in Family	5	5
EDP 289H	School Psychology, Topic 7: Practicum in Family	5	5
EDP 389H	School Psychology, Topic 7: Practicum in Family	5	5
EDP 489H	School Psychology, Topic 7: Practicum in Family	5	5
EDP 394K	Internship	10	10
EDP 694K	Internship	10	10
KINESIOLOGY AND HEALTH EDUCATION			
KIN 213	Safety Info. & Procedures: Water Safety	10	10
KIN 314	Children's Movement	10	10
KIN 119	Movement Competence: All Unnumbered Topics	10	10
KIN 119	Movement Competence, Topic 1: Archery	20	20
KIN 119	Movement Competence, Topic 2: Ballet	20	20
KIN 119	Movement Competence, Topic 3: Bowling	30	30

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Course Specific Incidental Fees  
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Course Number	Course Title	Current Fee	Proposed Fee
<b>KINESIOLOGY AND HEALTH EDUCATION</b>			
KIN 119	Movement Competence, Topic 4: Diving	\$ 17	\$ 17
KIN 119	Movement Competence, Topic 5: Fencing	14	14
KIN 119	Movement Competence, Topic 6: Golf	34	34
KIN 119	Movement Competence, Topic 7: Scuba Diving	95	95
KIN 119	Movement Competence, Topic 8: Swimming	17	17
KIN 119	Movement Competence: Badminton	15	15
KIN 219D	Movement Analysis: Dual Activities	10	10
KIN 219S	Movement Analysis: Individual Activities	10	10
KIN 219T	Movement Analysis: Team Activities	10	10
KIN 327L	Fieldwork, Topic 1: Health Promotion	25	25
KIN 327L	Fieldwork, Topic 2: Sport Management	25	0
KIN 627L	Fieldwork, Topic 1: Health Promotion	25	25
KIN 627L	Fieldwork, Topic 2: Sport Management	25	0
KIN 352K	Studies in Human Movement: Care & Prevention of Athletic Injuries	26	26
KIN 370K	Top Sem in Health Ed: Emergency Medical Tech.	7	7
KIN 397P	Graduate Internship	25	0
KIN 697P	Graduate Internship	25	0
PED 101C	Diving	17	17
PED 101J	Swimming	17	17
PED 102G	Skin and Scuba Diving	95	95
PED 103L	Dance	10	10
PED 104C	Badminton	15	15
PED 104H	Racquetball	10	10
PED 104P	Tennis	10	10
PED 105C	Handball	10	10
PED 105M	Fencing	14	14
PED 105R	Karate	10	10
PED 105T	Judo	10	10
PED 106C	Conditioning, Topic 1: Swimming	17	17
PED 106C	Conditioning, Topic 2: General Weight Work	21	10
PED 106C	Conditioning: Topics 3,4,5,6,8 & all unnumbered topics	10	10
PED 106C	Conditioning: Topics 7: Weight Training	10	21
PED 107C	Archery	20	20
PED 107D	Topic 2: Intermediate Golf	34	70
PED 107F	Bowling	30	30
PED 107H	Golf	34	34
PED 107L		10	10
PED 108C	Basketball	10	10
PED 108J	Power Volleyball	10	10
PED 108P	Soccer	10	10
PED 108R	Beginning Flag Football	10	10
PED 108S	Intermediate Softball	10	10

COLLEGE OF ENGINEERING (An additional \$7 per semester credit hour is added to all Engineering courses for the Instructional Technology Fee.)

**AEROSPACE ENGINEERING AND ENGINEERING MECHANICS**

ASE 120K	Applications of Fluid Mechanics	50	50
ASE 224L	Aerospace Materials Laboratory	70	70
ASE 325L	Cooperative Engineering (325 LX, 325 LY, 325 LZ)	125	125
ASE 162M	Applied Compressible Fluid Mechanics	50	50
ASE 363Q	Design and Testing of ASE Structures	65	65
ASE 167M	Flight Dynamics Laboratory	50	50
ASE 369K	Measurements and Instrumentation	50	50
ASE 379L	Studies in Aerospace Engineering, Topic 8: Control Systems Lab	55	55

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Course Specific Incidental Fees  
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Course Number	Course Title	Current Fee	Proposed Fee
<b>BIOMEDICAL ENGINEERING</b>			
BME 385J	Topics in Biomed Eng. Topic 17: Comp-Based Bioinstrumentation	\$100	\$100
BME 685J	Computer Based Bioinstrumentation, Topic 17	100	100
BME 197S	Biomedical Engineering Seminar	10	10
<b>CHEMICAL ENGINEERING</b>			
CHE 325L	Cooperative Engineering (325 LX, 325 LY, 325LZ)	125	125
CHE 353M	Measurement, Control, & Data Analysis Lab	60	60
CHE 264	Chemical Engineering Process and Projects Laboratory	80	80
CHE 373K	Processing Planning and Design	39	39
CHE 385J	Topics in Biomed Eng. Topic 17: Comp-Based Bioinstrumentation	100	100
CHE 386L	Laboratory Experiments in X-Ray Diffraction	50	50
<b>CIVIL ENGINEERING</b>			
ARE 325L	Cooperative Engineering (325 LX, 325 LY, 325LZ)	125	125
CE 301	Civil Engineering Systems	20	20
CE 314K	Properties and Behavior of Engineering Materials	60	60
CE 319F	Elementary Mechanics of Fluids	35	35
CE 325L	Cooperative Engineering (325 LX, 325 LY, 325LZ)	125	125
CE 351	Construction Materials	60	60
CE 356	Elements of Hydraulic Engineering	45	45
CE 357	Elementary Soil Mechanics	50	50
CE 362N	Advanced Steel Design	5	5
CE 366K	Design of Bituminous Mixtures	30	30
CE 367	Highway Engineering	15	15
CE 370K	Environmental Sampling and Analysis	25	55
CE 375C	Rock Mechanics and Underground Construction	4	4
CE 385M	Unit Operations in Water and Wastewater Treatment	100	100
CE 387C	Geotechnics of Waste Disposal		
	Topic 1: Geotechnics of Landfill Design	100	100
	Topic 2: Geotechnics of Waste Site Remediation	100	100
CE 387R	Soil Mechanics III, Topic 1: Consolidation and Settlement of Cohesion	60	60
CE 387R	Soil Mechanics III, Topic 2: Soil and Rock Dynamics	75	75
CE 387S	Rock Engineering I, Topic 1: Rock Engineering	60	60
CE 390J	Engineering Microbiology	100	100
CE 390L	Environmental Analysis	75	75
CE 391L	Advanced Traffic Engineering	15	15
CE 391M	Advanced Geometric Design	15	15
ARE 320K	Introduction to Design I	10	10
ARE 320L	Introduction to Design II	10	10
MET 301	Descriptive Meteorology	4	4
<b>ELECTRICAL AND COMPUTER ENGINEERING</b>			
EE 302	Introduction to Electrical and Computer Engineering	35	35
EE 321	Electrical Engineering Laboratory I	80	80
EE 321K	Electrical Engineering Laboratory II	80	80
EE 325L	Cooperative Engineering (325 LX, 325 LY, 325LZ)	125	125
EE 440	Microelectronics Fabrication Techniques	50	50
EE 345L	Microprocessor App. & Organization	50	50
EE 360M	Digital Systems Engineering II	0	50
EE 360P	Interfacing to Operating Systems	50	50
EE 464H	Electrical Engineering Honors Projects	80	80
EE 464K	Electrical Eng. Projects Laboratory	80	80
EE 374L	Applications of Biomedical Engineering	50	50
EE 380L.6	Operating Systems Interfacing	50	50
	Microprocessor Design and Application		
EE 383P	Top. in Optical Processing & Laser Commun.	50	50
EE 385J	Topics in Biomed Eng. Topic 17: Comp-Based Bioinstrumentation	100	100

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Course Specific Incidental Fees  
(Continued)

<u>Course Number</u>	<u>Course Title</u>	<u>Current Fee</u>	<u>Proposed Fee</u>
ELECTRICAL AND COMPUTER ENGINEERING			
EE 396K	Solid-State Device Theory	\$ 0	\$ 50
EE 197S	Biomedical Engineering Seminar	10	10
MECHANICAL ENGINEERING			
ME 325L	Cooperative Engineering (325 LX, 325 LY, 325LZ)	125	125
ME 134L	Materials Engineering Laboratory	100	100
ME 136L	Materials Processing Laboratory	100	100
ME 340K	Mech. Eng. Measurements & Instrumentation	50	50
ME 242L	Fluid and Thermal Systems Laboratory	50	50
ME 144L	Dynamic Systems and Controls Laboratory	75	75
ME 244L	Dynamic Systems and Controls Laboratory	49	49
ME 145L	Fluid Mechanics Laboratory	50	50
ME 348	Small Computer Applications	45	45
ME 350	Machine Tool Operations for Engineers	75	100
ME 356K	Advanced Design of Machine Elements	25	25
ME 361F	Nuclear Eng.: Instrumentation & Methods	50	50
ME 363L	Energy Systems Laboratory	75	75
ME 364L	Automatic Control System Design	25	25
ME 365L	Industrial Design for Production	25	25
ME 266P	Design Project Laboratory	25	25
ME 379N	Noise and Vibration Control	25	25
ME 382P	Adv. Experimental Methods for Thermal/Fluid System	50	50
ME 383P	Digital Computer Applications in Engineering Design	5	5
	Topic 1: Microcomputer Programming and Interf		
ME 383P	Digital Computer Applications in Engineering Design	25	25
	Topic 3: Mechatronics		
ME 383S	Lubrication, Wear, & Bearing Tech., Topic 2:	60	60
	Tribology		
ME 384N	Acoustics, Topic 3: Electromech. Sensors/Actuator	25	25
ME 384N	Acoustics, Topic 6: Noise Control	25	25
ME 385J	Acoustics in Biomed Eng, Topic 17: Comp-Based	100	100
	Bioinstrumentation		
ME 387R	Materials Science, Experimental Techniques,	100	100
	Topic 2: Spectroscopic Techniques in Materials		
ME 387R	Materials Science, Experimental Techniques,	100	100
	Topic 3: Electron Diffraction and Microscopy		
ME 387R	Materials Science, Experimental Techniques,	100	100
	Topic 4: Advanced Electron Microscopy Theory		
ME 387R	Materials Science, Experimental Techniques,	100	100
	Topic 5: Materials Characterization Techniques		
ME 387R	Materials Science, Experimental Techniques,	100	100
	Topic 6 - High Resolution TEM Techniques		
ME 397	Current Studies in Engineering, Topic 41: Compute	50	50
PETROLEUM ENGINEERING			
PEN 421K	Phy. & Chem. Behavior of Petro. Fluids II	25	25
PEN 424	Petrophysics	25	25
PEN 325L	Cooperative Engineering (325 LX, 325 LY, 325LZ)	125	125
PEN 430	Drilling and Well Completions	25	25

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(Continued)

<u>Course Number</u>	<u>Course Title</u>	<u>Current Fee</u>	<u>Proposed Fee</u>
COLLEGE OF FINE ARTS ( An additional \$16 per semester credit hour is added to all Fine Arts courses and cross-listed courses for the Fine Arts Equipment Fee.)			
ART			
AED 118F	Curriculum & Instruction in Elementary School Art Lab	\$10	\$10
AED 118J	Curriculum & Instruction in Elementary School Art Lab	10	10
AED 140F	Elementary School Art Materials Laboratory	10	10
AED 160F	Secondary School Art Materials Laboratory	10	10
ARH 301	Introduction to the Visual Arts	15	15
ARH 302	Survey of Ancient through Medieval Art	15	15
ARH 303	Survey of Renaissance through Modern Art	15	15
ARH 320L	History of Prints and Drawings	15	15
ARH 323	Paleolithic and Neolithic Art	15	15
ARH 325	Ancient Near Eastern Art	15	15
ARH 326	Egyptian Art and Architecture	15	15
ARH 327L	Ancient Greek Art	15	15
ARH 327N	Roman Art	15	15
ARH 329K	Early Medieval Art	15	15
ARH 329R	Romanesque Art and Architecture	15	15
ARH 330C	Gothic Cathedral: Concept & Construction	15	15
ARH 330G	Art at Court: The Gothic Period	15	15
ARH 331K	Early Italian Renaissance Art	15	15
ARH 331L	High Renaissance Art	15	15
ARH 331M	Mannerist and Early Baroque Art	15	15
ARH 332K	Northern Renaissance Art, 1350-1500	15	15
ARH 332L	Northern Renaissance Art, 1500-1600	15	15
ARH 333K	Italian Baroque Art	15	15
ARH 333L	Age of Rembrandt & Rubens: North. Baroque Art	15	15
ARH 334	Eighteenth-Century European Art	15	15
ARH 335N	European Art, 1789-1848	15	15
ARH 335P	European Art, 1848-1900	15	15
ARH 336	History of Photography	15	15
ARH 337K	Twentieth-Century European Art	15	15
ARH 339J	Amer. Art: Colonial Era to Civil War	15	15
ARH 339K	Amer. Art: Civil War to Armory Show	15	15
ARH 339L	Twentieth-Century American Art	15	15
ARH 339M	American Art Since 1960	15	15
ARH 341K	Modern Art of Mexico	15	15
ARH 341L	Modern Latin American Art	15	15
ARH 343L	Spanish Painting in the Golden Age	15	15
ARH 346	Traditional Arts of Africa and Oceania	15	15
ARH 347K	Art and Archaeology of Ancient Peru	15	15
ARH 347L	Mesoamerican Art	15	15
ARH 347M	Form and Meaning in Classic Maya Art	15	15
ARH 350K	Myths and Symbols of India	15	15
ARH 354K	Early Islamic Art	15	15
ARH 354L	Islamic Art from 1258	15	15
ARH 360L	Topics in the History of Photography	15	15
ARH 361L	Topics in Ancient Near Eastern Art	15	15
ARH 361R	Topics in Egyptian Art and Architecture	15	15
ARH 362	Topics in Greek and Roman Art	15	15
ARH 363	Topics in Medieval Art	15	15
ARH 364	Topics in Renaissance Art	15	15
ARH 365	Topics in Baroque Art	15	15
ARH 366J	Topics in Nineteenth-Century Art	15	15
ARH 366N	Topics in Twentieth-Century Art	15	15
ARH 366P	Topics in Modernism	15	15
ARH 367	Topics in the Art of North America	15	15
ARH 368	Top. in Iberian & Colonial Lat. Amer. Art	15	15
ARH 370	Topics in Pre-Columbian Art	15	15

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Course Specific Incidental Fees  
(Continued)

Course Number	Course Title	Current Fee	Proposed Fee
ART			
ARH 372	Topics in the Art of Asia	\$ 15	\$ 15
ARH 373	Topics in Islamic Art	15	15
ARH 374	Topics in the History of Art	15	15
ARH 374M	Seminar in the History of Art	15	15
ARH 374N	Advanced Seminar in the History of Art	15	15
ARH 375	Art Historical Methods	15	15
ARH 381K	Topics in Prehistoric Art	15	15
ARH 381L	Topics in Ancient Near Eastern Art	15	15
ARH 381R	Topics in Egyptian Art and Architecture	15	15
ARH 382	Topics in Greek and Roman Art	15	15
ARH 382K	Amer. Art Museums: Theory and Practice	15	15
ARH 383	Topics in Medieval Art	15	15
ARH 384	Topics in Renaissance Art	15	15
ARH 385	Topics in Baroque Art	15	15
ARH 386J	Topics in Nineteenth-Century Art	15	15
ARH 386N	Topics in Twentieth-Century Art	15	15
ARH 386P	Topics in Modernism	15	15
ARH 387	Topics in the Art of North America	15	15
ARH 388	Top. in Iberian & Colonial Lat. Amer. Art	15	15
ARH 390	Topics in Pre-Columbian Art	15	15
ARH 392	Topics in the Art of Asia	15	15
ARH 393	Topics in Islamic Art	15	15
ARH 394	Special Topics in the History of Art	15	15
ARH 395	Research Methods in the History of Art	15	15
ARH 396K	Adv. Std. in Hist. of Art: Lect. Tutorial	15	15
ART 301K	Drawing I	6	35
ART 301L	Drawing II	7	35
ART 302K	Two-Dimensional Design I	0	3
ART 302L	3 Dimensional Design	7	7
ART 310K	Beginning Ceramics	38	38
ART 311K	Beginning Painting	4	20
ART 312G	Communication Design	27	27
ART 312K	Two-Dimensional Design II	6	6
ART 313K	Beginning Sculpture	70	70
ART 313M	Topics in Three-Dimensional Art	70	70
ART 314K	Beginning Metals and Jewelry	38	38
ART 315K	Drawing III	0	7
ART 316K	Beginning Life Drawing	34	48
ART 316T	Introduction to Transmedia	50	50
ART 317K	Beginning Photography	31	54
ART 318M	Typography and Production	28	28
ART 319G	Beginning Printmaking: Serigraphy	58	85
ART 319K	Beginning Printmaking: Intaglio	80	80
ART 319M	Beginning Printmaking: Lithography	76	76
ART 320K	Art Studio for Non-Art Majors	31	29
ART 320L	Art Studio for Non-Art Majors	31	29
ART 321K	Intermediate Painting	5	20
ART 321K	Intermediate Painting	62	62
	Topic I: Figure Painting		
ART 322K	Intermediate Drawing	0	7
ART 323K	Intermediate Sculpture	70	70
ART 323M	Advanced Topics in Three-Dimensional Art	70	70
ART 324M	Intermediate Metals	33	33
ART 325G	Intermediate Printmaking: Serigraphy	34	64
ART 325K	Intermediate Printing: Intaglio	82	82
ART 325M	Intermediate Printmaking: Lithography	96	96
ART 327D	Sculptural Ceramics	39	39
ART 327E	Functional Ceramic Forms	39	39
ART 330D	Weaving	10	10
ART 330F	Advanced Weaving	10	10
ART 331D	Textile Surface Design	29	29
ART 331F	Advanced Textile Surface Design	29	29

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Course Specific Incidental Fees  
(Continued)

Course Number	Course Title	Current Fee	Proposed Fee
ART			
ART 332D	Fabric Form and Design	\$ 10	\$ 10
ART 332F	Advanced Fabric Form and Design	10	10
ART 335K	Intermediate Photography	31	54
ART 336K	Color Photography	49	79
ART 336V	Video Art	42	42
ART 337C	Performance Art	55	55
ART 338C	Beyond Traditional Media	50	50
ART 339K	Watercolor Painting	22	7
ART 345M	Graphic Design I	30	30
ART 345N	Graphic Design II	30	30
ART 346K	Intermediate Life Drawing	34	48
ART 347	Intermediate Ceramics	30	30
ART 351K	Advertising and Editorial Photography	50	50
ART 355	Topic: Design Issues	30	30
ART 355	Topic: Installation of Film Art	20	20
ART 355	Studio Projects: Monoprinting and Relief Printing	74	74
ART 356K	Advanced Color Photography	49	79
ART 356V	Advanced Video Art	42	42
ART 357C	Advanced Performance Art	55	55
ART 358C	Beyond Traditional Media II	50	50
ART 358K	Advertising Design	30	30
ART 360G	Advanced Advertising and Editorial Photography	50	50
ART 361K	Advanced Painting	6	20
ART 363K	Advanced Sculpture	70	70
ART 364M	Advanced Metals	33	33
ART 365G	Advanced Printmaking: Serigraphy	34	64
ART 365K	Advanced Printmaking: Intaglio	82	82
ART 365M	Advanced Printmaking: Lithography	96	96
ART 366K	Advanced Life Drawing	34	48
ART 368N	Advanced Drawing	0	7
ART 370K	Advanced Advertising Design	40	40
ART 371K	Graphic Design III	55	55
ART 371M	Design Laboratory	50	50
ART 372K	Advanced Photography	31	54
ART 377D	Advanced Sculptural Ceramics	39	39
ART 377E	Advanced Functional Ceramic Forms	39	39
ART 377K	Advanced Ceramics	30	30
ART 379K	Advanced Watercolor Painting	22	7
ART 279T	Beyond Traditional Media: Laboratory	49	49
ART 380	Graduate Studio: All Topics, except Topic 1	50	50
ART 380	Graduate Studio, Topic 1: Sculpture	75	75
ART 381	Graduate Studio Projects	50	50
ART 681	Graduate Studio Projects	95	95
ART 382	Seminar in Studio Art	50	50
ART 383	Grad. Studio Projects Outside Student's Concentration	50	50
DES 310	Introduction to Design	5	5
DES 311J	Design Technologies I	11	11
DES 311K	Design Technologies II	6	6
DES 312	Visual Syntax in Communication	2	2
DES 313	Design History Laboratory	6	6
DES 320	Design Theory and Method	6	6
DES 321	Images in Communication	4	4
DES 322	Design and the Social Environment	7	7
DES 340	Design Systems	7	7
DES 341	Advanced Issues in Visual Syntax	5	5
DES 342	Design and Persuasion	8	8
DES 350	Special Design Topics	10	10
DES 351	Design Perspectives	10	10
DES 370	Senior Project in Design	11	11

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Course Specific Incidental Fees  
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Course Number	Course Title	Current Fee	Proposed Fee
<b>ART</b>			
VAS 121D	Children's Artistic Development I: Lab (was VAS 111D)	\$ 21	\$ 21
VAS 122D	Children's Artistic Development II: Lab (was VAS 112D)	18	18
VAS 330	Studies in Aesthetics and Criticism	9	9
VAS 141D	Basic Art Materials and Techniques: Lab	28	28
VAS 151D	Topics in Visual Art Studies: Laboratory	27	18
VAS 161D	Elements of Art Presentation: Laboratory	8	8
VAS 171D	Advanced Topics in Visual Arts Studies Laboratory	11	11
<b>MUSIC</b>			
MUS 180K	Problems in Performance Practice	5	5
MUS 280K	Problems in Performance Practice	5	5
MUS 698RA	Master's Recital	10	10
<b>ENS</b>			
ENS 103L	Opera Laboratory	5	5
ENS 203P	Opera Performance	5	5
ENS 207J	Jazz Orchestra	5	5
ENS 207K	Large Instrumental Ensemble	5	5
ENS 107S	Small Instrumental Ensemble	5	5
ENS 109P	Pop Choral Ensemble	5	5
ENS 209K	Chamber Singers	5	5
ENS 209L	Concert Chorale	5	5
ENS 109C	Choral Ensemble	5	5
<b>THEATRE AND DANCE</b>			
DRM 108C	Nonmajor Ballet	10	10
DRM 208C	Nonmajor Ballet	15	15
DRM 108D	Nonmajor Modern Dance	10	10
DRM 208D	Nonmajor Modern Dance	15	15
DRM 108E	Nonmajor Jazz Dance	10	10
DRM 208E	Nonmajor Jazz Dance	15	15
DRM 308G	Freshman Ballet	30	30
DRM 316C	Costume and Makeup Crafts	20	20
DRM 318G	Lower Division Ballet	30	30
DRM 118J	Lower Division Ballet - Secondary Technique	10	10
DRM 218J	Lower Division Ballet	15	20
DRM 318L	Lower Division Modern Dance-Primary Tech.	30	30
DRM 118M	Lower Division Modern Dance - Secondary Technique	10	10
DRM 218M	Lower Division Modern Dance	15	20
DRM 118P	Lower Division Jazz Dance - Secondary Technique	10	10
DRM 218P	Lower Division Jazz Dance - Secondary Technique	20	20
DRM 331L	Movement I	0	0
DRM 332L	Movement II	0	0
DRM 334J	Advanced Acting I	100	100
DRM 334L	Movement IV	0	0
DRM 149F	Topics in Dance Technique	0	0
DRM 249F	Topics in Dance Technique	30	30
DRM 149J	Upper Division Ballet - Secondary Technique	10	10
DRM 249J	Upper Division Ballet	20	20
DRM 349L	Upper Division Modern Dance	30	30
DRM 149M	Upper Division Modern Dance - Secondary Technique	10	10
DRM 249M	Upper Division Modern Dance	20	20
DRM 149P	Upper Division Jazz Dance - Secondary Technique	10	10
DRM 249P	Upper Division Jazz Dance - Secondary Technique	20	20
DRM 355	Lighting Technology	5	5
DRM 355L	Lighting Design	5	5
DRM 368J	Costume Design I	10	10
DRM 368K	Costume Design II	5	5
DRM 368L	Costume Construction	10	10
DRM 175D	Injury Prevention	43	43

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Course Number	Course Title	Current Fee	Proposed Fee
DRM 175D	Conditioning For Dancers	\$ 43	\$ 43
DRM 175D	Principles of Conditioning	43	43
DRM 275D	Injury Prevention	43	43
DRM 275D	Conditioning for Dancers	43	43
DRM 275D	Principles of Conditioning	43	43
DRM 375D	Injury Prevention	43	43
DRM 375D	Conditioning for Dancers	43	43
DRM 375D	Principles of Conditioning	43	43
DRM 375J	Adv. Studies in Theatre and Drama, Topic:Pupp	15	15
DRM 378C	Dramatic Activities	10	10
DRM 280D	Acting Core II, Topic 1: Acting II	100	100
DRM 280F	Acting Core IV, Topic II: Acting IV	100	100
DRM 280G	Production Skills	100	100
DRM 680W	Acting Studio	0	50
DRM 383P	Topics in Creative Drama and Theatre for Youth, Topic: Puppetry	15	15
DRM 386D	Technical Directing I	10	10
DRM 386E	Technical Directing II	10	10
DRM 386F	Technical Directing III	10	10
DRM 386G	Technical Directing IV	10	10
DRM 386J	Advanced Costume Construction I	20	20
DRM 386K	Advanced Costume Construction II	20	20
DRM 389D	Advanced Costume Design I	5	5
DRM 389E	Advanced Costume Design II	10	10
DRM 389F	Costume Rendering	10	10
DRM 389J	Advanced Lighting Design I	10	10
DRM 389K	Advanced Lighting Design II	10	10
DRM 389L	Advanced Scene Design I	10	10
DRM 389M	Advanced Scene Design II	10	10
DRM 389R	Advanced Projects in Lighting	10	10
DRM 389S	Advanced Projects in Scenery	10	10
TD 102T	Topics in Dance for Non-majors	0	15
TD 303V	Acting for Voice Performance Majors I	0	9
TD 303W	Acting for Voice Performance Majors II	0	9
TD 412C	Contemporary Dance Technique	0	50
TD 412D	Intermediate Contemporary Dance Technique	0	50
TD 212F	Ballet Technique	0	25
TD 212G	Intermediate Ballet Technique	0	25
TD 112T	Topics in Dance Technique	0	15
TD 422E	Advanced Contemporary Dance Technique	0	50
TD 222J	Advanced Ballet Technique	0	25
TD 152	Physical Conditioning Laboratory	0	43
TD 252	Physical Conditioning Laboratory	0	43
TD 352	Physical Conditioning Laboratory	0	43
SCHOOL OF LAW			
LAW 323	Criminal Law I	15	15
LAW 276S	Texas Civil Litigation (Advanced)	50	50
LAW 376S	Texas Civil Litigation (Advanced)	50	50
LAW 476S	Texas Civil Litigation (Advanced)	50	50
LAW 576S	Texas Civil Litigation (Advanced)	50	50
LAW 176N	Trial Advocacy Skills	50	50
LAW 197D	Clinical Program: Practice Skills	100	100
LAW 297D	Clinical Program: Practice Skills	100	100
LAW 397D	Clinical Program: Practice Skills	100	100
LAW 497D	Clinical Program: Practice Skills	100	100
LAW 597D	Clinical Program: Practice Skills	100	100

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<u>Course Number</u>	<u>Course Title</u>	<u>Current Fee</u>	<u>Proposed Fee</u>
COLLEGE OF LIBERAL ARTS			
AMERICAN STUDIES			
AMS 322	Society in American Writing (Cross-listed ARH 339J, when taught by ARH Faculty)	\$ 15	\$ 0
AMS 325	The Arts in America (when taught by Art History Faculty)	15	15
AMS 371	The Individual & the Culture (ARH Fac.)	15	15
ANTHROPOLOGY			
ANT 302	Cultural Anthropology	3	3
ANT 304K	Films: An Anthropological Perspective	15	15
ANT 344K	Films: An Anthropological Perspective	15	15
ANT 662	Field Archaeology	250	250
ANT 683N	Summer Field School	250	250
ASIAN STUDIES			
ANS 301M	Language and Society in Asia, Intro to Visual (Cross-listed with ARH 301, when taught by ARH)	15	15
ANS 361	Third World Cinema (when cross-listed with RTF 345)	40	40
ANS 361	Topics in Asian Studies (ARH Fac.)	0	0
ANS 372	Topics in Oriental Cultures (ARH Fac.)	15	15
ANS 380T	Topics in Asian Studies (ARH Fac.)	15	15
CHI 506	First Year Chinese I	2	2
CHI 507	First Year Chinese II	2	2
CHI 412K	Second Year Chinese I	2	2
CHI 412L	Second Year Chinese II	2	2
CHI 320K	Readings in Modern Chinese I	2	2
CHI 320L	Readings in Modern Chinese II	2	2
CHI 322	Introduction to Classical Chinese	2	2
CHI 325K	Advanced Conversation I	2	2
CHI 325L	Advanced Conversation II	2	2
CHI 326	Business Chinese	2	2
CHI 330K	Advanced Readings in Chinese I	2	2
CHI 330L	Advanced Readings in Chinese II	2	2
HIN 506	First Year Hindi I	2	2
HIN 507	First Year Hindi II	2	2
HIN 312K	Second Year Hindi I	2	2
HIN 312L	Second Year Hindi II	2	2
HIN 325K	Advanced Conversation and Composition	2	2
HIN 325L	Advanced Conversation and Composition	2	2
HIN 330	Topics in Hindi Language and Literature	2	2
JPN 506	First Year Japanese I	2	2
JPN 507	First Year Japanese II	2	2
JPN 412K	Second Year Japanese I	2	2
JPN 412L	Second Year Japanese II	2	2
JPN 320K	Readings in Modern Japanese I	2	2
JPN 320L	Readings in Modern Japanese II	2	2
JPN 325K	Advanced Conversation I	2	2
JPN 325L	Advanced Conversation II	2	2
JPN 326	Business Japanese	2	2
JPN 330K	Advanced Readings in Modern Japanese I	2	2
JPN 330L	Advanced Readings in Modern Japanese II	2	2
KOR 506	First Year Korean I	2	2
KOR 507	First Year Korean II	2	2
KOR 412K	Second-year Korean I	2	2
KOR 320K	Third-Year Korean I	0	2
KOR 320L	Third-Year Korean II	0	2

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<u>Course Number</u>	<u>Course Title</u>	<u>Current Fee</u>	<u>Proposed Fee</u>
ENGLISH			
E 322	Literature in Translation, Topic 12: German Cinem (cross-listed with GRC 361E.2)	\$0	\$ 10
E 322	Literature in Translation, Topic 13: Genres, S (cross-listed with GRC 361E.3, EUS 361.2)	0	10
E 322	Literature in Translation, Topic 14: German Women (cross-listed with GRC 361E.5, EUS 361.15, WS 340.5)	0	10
E 323M	Germanic Liter in Translation (when cross-listed with GRC 361E)	25	25
E 344L	20th Century Literature and Other Media (app. only when dept. indicates a fee)	25	25
E 349M	Development of the French Film	25	25
E 349N	Italian Cinema	25	25
EUROPEAN STUDIES			
EUS 361	Topics in Modern Europe, Topic 1: Literature in New German Cinema	25	25
EUS 361	Topics in Modern Europe, Topic 2: Genres, Stru (cross-listed with GRC 361E.3, E 322.13)	0	10
EUS 361	Topics in Modern Europe, Topic 15: German Women (cross-listed with GRC 361E.5, E 322.14, WS 340.5)	0	10
FRENCH AND ITALIAN			
FC 339	Development of the French Film	25	25
FR 604	Accelerated First Year French	2	2
FR 506	First Year French I	2	2
FR 507	First Year French II	2	2
FR 508K	Alternate First Year French II	2	2
FR 612	Accelerated Second Year French: Four Skills	2	2
FR 312K	Second Year French I: Four Skills	2	2
FR 312L	Second Year French II: Four Skills (Lit)	2	2
FR 312M	Second Year French II: Four Skills (Culture)	2	2
FR 312N	Second Year French II: Oral Expression	2	2
FR 118K	Practice in Spoken French I	2	2
FR 118L	Practice in Spoken French II	2	2
FR 119	Phonetics	2	2
FR 320E	Advanced French I: Written Emphasis	2	2
FR 120M	Advanced Practice in Spoken French I	2	2
FR 120N	Advanced Practice in Spoken French II	2	2
FR 321L	Introduction to French Literature	2	2
FR 322E	Advanced French II: Oral Emphasis	2	2
FR 324L	Practical Phonetics	2	2
FR 326K	French Literature: Middle Ages to Mid-18th Century	2	2
FR 326L	French Literature: Mid-18th Century to Present	2	2
FR 330K	Studies in French Language	2	2
FR 340C	The Arts in France	2	2
FR 340P	The Making and Identity of France	2	2
FR 340T	France and Francophonie Today	2	2
FR 340K	French Civilization Thru the Revolution	2	2
FR 340L	French Civilization Since the Revolution	2	2
FR 341K	Studies in French Literature and Culture	2	2
FR 342C	French for Business II	2	2
FR 345	Studies in the Cultures of French-Speaking Peoples	2	2
FR 348	French Drama Workshop	2	2
FR 355	Topics in Medieval & Renaissance French Literature	2	2
FR 355K	Topics in Medieval French Literature	2	2
FR 355L	Topics in French Literature of the Renaissance	2	2
FR 356	Topics in French Literature of the Baroque, Classic	2	2
FR 356K	Topics in French Baroque and Classical Literature	2	2
FR 356L	Topics in Literature of the French Enlightenment	2	2
FR 357	Topics in French Literature of the 19th & 20th Cent	2	2

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<u>Course Number</u>	<u>Course Title</u>	<u>Current Fee</u>	<u>Proposed Fee</u>
FRENCH AND ITALIAN			
FR 357K	Topics in French Literature of the Nineteenth Century	\$ 2	\$ 2
FR 357L	Topics in French Literature of the Twentieth Century	2	2
FR 358	Topics in Genres and Themes of French Literature	2	2
FR 359	Topics in French Linguistics	2	2
FR 364L	Applied Linguistics	2	2
FR 371L	Advanced Written and Oral Composition	2	2
FR 372	Comparative Stylistics	2	2
ITL 604	Accelerated First Year Italian	2	2
ITL 506	First Year Italian I: Language and Culture	2	2
ITL 507	First Year Italian II: Language and Culture	2	2
ITL 612	Accelerated Second Year Italian	2	2
ITL 312K	Second Year Italian I	2	2
ITL 312L	Second Year Italian II	2	2
ITL 118	Practice in Spoken Italian	2	2
ITL 321	Introduction to Italian Literature	2	2
ITL 322L	Tradition and Change in Contemporary Italy	2	2
ITL 328	Composition and Conversation	2	2
ITL 329	Advanced Composition and Conversation	2	2
ITL 348	Italian Drama Workshop	2	2
ITC 349	The Italian Cinema, Topic 1	25	25
ITL 375	Studies in Italian Literature	2	2
GEOGRAPHY			
GRG 301C	The Natural Environment	5	5
GRG 301K	Weather and Climate	2	7
GRG 301L	Introduction to Landforms	8	8
GRG 320K	Land and Life: The American Southwest	20	44
GRG 328C	Pathways Toward Extinction	4	24
GRG 339	Advanced Geomorphology	10	10
GRG 349	Field Techniques	10	10
GRG 362K	Remote Sensing of the Environment	9	9
GRG 374	Frontiers in Geography	8	8
GRG 380	Field Course in Geography	265	265
GRG 391K	Issues and Research in Geography	0	43
GERMANIC LANGUAGES			
DCH 604	Accelerated First Year Dutch	2	2
DCH 506	First Year Dutch I	2	2
DCH 507	First Year Dutch II	2	2
DCH 612	Accelerated Second Year Dutch	2	2
DCH 312K	Second Year Dutch I	2	2
DCH 312L	Second Year Dutch II	2	2
DCH 619	Conference Course in Dutch Lang and Lit	2	2
GER 604	Accelerated First Year German	0	2
GER 506	First Year German I	2	2
GER 506F	Accelerated First Year German I	0	2
GER 507	First Year German II	2	2
GER 507F	Accelerated First Year German II	0	2
GER 507R	Intensive First Year German II	0	2
GER 508K	Alternate First Year German II	2	2
GER 612	Accelerated Second Year German: Readings in Mod	0	2
GER 312K	Second Year German I: Readings in Humanities & Social Sciences	2	2
GER 412F	Accelerated Second Year German: Oral/Written	0	2
GER 312L	Second Year German II: Readings in Humanities and Social Sciences	0	2

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Course Number	Course Title	Current Fee	Proposed Fee
<b>GERMANIC LANGUAGES</b>			
GER 312R	Intensive Second-Year German: Oral and Written	\$ 0	\$ 2
GER 312S	Intensive Second-Year German: Readings In Hum.	0	2
GER 319	Conference Course in Germanic Language or Lit	2	2
GER 519	Conference Course in Germanic Language or Lit	2	2
GRC 361E	Cinema and Society, All Topics except Topic 2,3,5	25	25
GRC 361E	Cinema and Society, Topic 2: German Cinema (cross-listed with E 322.12)	25	10
GRC 361E	Cinema and Society, Topic 3: Genres, Structures (cross-listed with E 322.13, EUS 361.2)	25	10
GRC 361E	Cinema and Society, Topic 5: German Women Film (cross-listed with E322.14, EUS 361.15, WS 340.5)	25	10
SWE 604	Accelerated First Year Swedish	2	2
SWE 506	First Year Swedish I	2	2
SWE 507	First Year Swedish II	2	2
SWE 612	Accelerated Second Year Swedish	2	2
SWE 312K	Second Year Swedish I	2	2
SWE 312L	Second Year Swedish II	2	2
<b>HISTORY</b>			
HIS 366S	Art, Photography, Film, & Culture of American West since 1880 (Cross-listed with ARH course, when taught by ARH Faculty)	15	0
<b>HUMANITIES</b>			
HMN 350	Topics in Humanities, Topic 1: Shakespeare	0	50
<b>LATIN AMERICAN STUDIES</b>			
LAS 322	Topics in Latin Amer. Studies (when cross-listed with RTF 359)	40	40
LAS 322	Topics in Latin Amer. Studies (ARH Fac.)	0	0
LAS 322	Topics in Latin Amer. Studies Topic 8: TV (cross listed with RTF 366K)	0	95
LAS 327	Topics in AM Art Hist, Topic 1: Modern Latin American Art	15	15
LAS 327	Topics in AM Art Hist, Topic 2: Modern Art of Mexico	15	15
LAS 327	Topics in AM Art Hist, Topic 3: Mesoamerican Art	15	15
LAS 327	Topics in AM Art Hist, Topic 4: Contemp. Latin Am. Art, 1960-Present	15	15
LAS 327	Topics in AM Art Hist, Topic 5: From /Meaning in Classic Maya	15	15
LAS 327	Topics in AM Art Hist, Topic 6: Art & Archaeology of Ancient Peru	15	15
LAS 370S	Topics in Hispanic Literature, Civilization of Spanish America, Topic 3 (when crossed listed with SPN 322K)	2	2
LAS 381	Topics in Latin Amer. Studies (ARH Fac.)	15	15
LAS 381	Topics in Latin Amer. Studies (when cross-listed with RTF 387F or RTF 389)	40	40
<b>MEXICAN AMERICAN STUDIES</b>			
MAS 374	Topics in Mex. Amer. Studies (when cross-listed with RTF 359)	40	40
MAS 374	Special Topics, Topic 18: Television Field Pro (Cross-listed with RTF 366K)	0	95

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<u>Course Number</u>	<u>Course Title</u>	<u>Current Fee</u>	<u>Proposed Fee</u>
MIDDLE EASTERN LANGUAGES AND CULTURES			
ARA 506	First Year Arabic I	\$ 2	\$ 2
ARA 507	First Year Arabic II	2	2
ARA 412K	Second Year Arabic I	2	2
ARA 412L	Second Year Arabic II	2	2
ARA 320K	Arabic Readings and Grammar I	2	2
ARA 320L	Arabic Readings and Grammar II	2	2
ARA 322	Introduction to Arabic Literature	2	2
ARA 323K	Readings in Contemporary Arabic Literature I	2	2
ARA 323L	Readings in Contemporary Arabic Literature II	2	2
ARA 330K	Advanced Arabic Readings and Grammar I	2	2
ARA 330L	Advanced Arabic Readings and Grammar II	2	2
HEB 506 First Year Hebrew I 2 2			
HEB 507 First Year Hebrew II 2 2			
HEB 312K Second Year Hebrew I 2 2			
HEB 312L Second Year Hebrew II 2 2			
HEB 322 Introduction to Hebrew Literature 2 2			
HEB 346 Modern Hebrew Literature 2 2			
HEB 374 Hebrew Literature in Translation 2 2			
PRS 506 First Year Persian I 2 2			
PRS 507 First Year Persian II 2 2			
PRS 312K Second Year Persian I 2 2			
PRS 312L Second Year Persian II 2 2			
PRS 320K Advanced Persian Readings I 2 2			
PRS 320L Advanced Persian Readings II 2 2			
PRS 329 Topics in Persian Language and Literature 2 2			
TUR 506 First Year Turkish I 2 2			
TUR 507 First Year Turkish II 2 2			
TUR 412K Second Year Turkish I 2 2			
TUR 412L Second Year Turkish II 2 2			
TUR 379 Conference Course in Turkish Language and Literature 2 2			
MIDDLE EASTERN STUDIES			
MES 320	Topics in the Ancient Middle East (when taught by Art History Faculty)	15	15
MES 322K	Third World Cinema (when cross-listed with RTF 359)	40	40
MES 381	Topics in Middle Eastern Civilization and Cultures (when taught by ARH Faculty)	15	15
PLAN II			
TC 301	The Freshman Seminar (when taught by ARH)	15	15
TC 315	Topics in the Arts & Sciences (when taught by Art History Faculty)	15	15
TC 325	Topics in the Arts & Sciences (when taught by Art History Faculty)	15	15
TC 125K	Topics in Arts, Sciences, & Social Sci. (when taught by Art History Faculty)	15	15
TC 659	Special Studies (when taught by ARH Fac.)	15	15
PSYCHOLOGY			
PSY 301	Introduction to Psychology	3	3
PSY 301	Introduction to Psychology (Independent Study)	2	2
PSY 304	Introduction to Child Psychology	1	1
PSY 333D	Introduction to Developmental Psychology	1	1
PSY 352	Abnormal Psychology	1	1
PSY 383C	Functional Neuroanatomy	3	3
PSY 389K	Theory and Techniques of Assessment I	50	50
PSY 389L	Theory and Techniques of Assessment II	50	50
PSY 393	Clinical Practicum I	50	50
PSY 393K	Clinical Practicum II	50	50

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Course Number	Course Title	Current Fee	Proposed Fee
<b>RELIGIOUS STUDIES</b>			
RS 361	Topics in Religious Studies (Cross-listed with ARH course, 381R, when taught by ARH Faculty)	\$ 15	\$ 15
<b>SLAVIC LANGUAGES</b>			
RUS 506	First Year Russian I	2	2
RUS 507	First Year Russian II	2	2
RUS 312K	Second Year Russian I	2	2
RUS 312L	Second Year Russian II	2	2
RUS 218A	Practice in Spoken Russian I	2	2
RUS 218B	Practice in Spoken Russian I	2	2
RUS 324	Advanced Russian I	2	2
RUS 325	Advanced Russian II	2	2
RUS 228A	Practice in Spoken Russian II	2	2
RUS 228B	Practice in Spoken Russian II	2	2
RUS 380C	Advanced Russian Composition and Conversation I	2	2
RUS 398T	Supervised Teaching in Russian	2	2
<b>SPANISH AND PORTUGUESE</b>			
POR 604	Accel. First Year Portuguese I	2	2
POR 406	First Year Portuguese I	2	2
POR 407	First Year Portuguese II	2	2
POR 408	Alternate First Year Portuguese for Spanish Students	2	2
POR 612	Accelerated Second Year Portuguese: Oral Expression, Reading and Composition	2	2
POR 312K	Second Year Portuguese I: Oral Expression, Reading, and Composition	2	2
POR 312L	Second Year Portuguese II: Oral Expression, Reading, and Composition	2	2
POR 318	Conversation and Composition	2	2
SPN 604	Accelerated Beginners' Spanish	2	2
SPN 506	First Year Spanish I	2	2
SPN 507	First Year Spanish II	2	2
SPN 508K	Alternate First Year Spanish II	2	2
SPN 612	Accelerated Second Year Spanish: Oral Expression, Reading, and Composition	2	2
SPN 312K	Second Year Spanish I: Oral Expression, Reading, and Composition	2	2
SPN 312L	Second Year Spanish II: Oral Expression, Reading, and Composition	2	2
SPN 212S	Practice in Spoken Spanish	2	2
SPN 318	Conversation and Composition	2	2
SPN 319	Advanced Oral Expression	2	2
SPN 322K	Civilization of Spanish America	2	2
SPN 328	Spanish Civilization	2	2
<b>WOMEN'S STUDIES</b>			
WS 301	Topic 2: Intro to Child Psychology	1	1
WS 301	Intro Topics in Women's Studies, Topic 4: Family (cross-listed with CD 304)	3	7
WS 301	Family Relationships	3	3
WS 340	Cross-Culture Topics in Women's Studies Topic 5: German Women Filmmakers (Cross-listed with E322.14, EUS 361.15, GRC 361E.5)	25	10
WS 345	Topics in Women's Studies	15	15
WS 345	Topics in Women's Studies, Topic 1: Child Development	3	3
WS 345	Topics in Women's Studies, Topic 4: Guidance in Early Childhood	12	12
WS 345	Topic 6: Intro to Developmental Psychology	1	1

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Course Number	Course Title	Current Fee	Proposed Fee
GRADUATE SCHOOL OF LIBRARY AND INFORMATION SCIENCE			
LIS 322T	Children's Literature	\$ 10	\$ 10
LIS 340	Basic Information Sources	10	0
LIS 388K	Topic 15: Visual Resources Collection (cross-listed with ARH 394, when taught by ARH Faculty)	15	0
LIS 392P.4	Conservation Treatment for Preservation Administrators	25	25
LIS 393C	Conservation Practice		
LIS 393C	Topic 1: Conservation Treatment Lab I	25	25
LIS 393C	Topic 2: Conservation Treatment Lab II	25	25
LIS 393C	Topic 3: Conservation Treatment Lab III	25	25
LIS 393C	Topic 4: Conservation Lab IV	25	25
LIS 393C	Topic 6: Paper Documents I	25	25
LIS 393C	Topic 7: Treatment of Paper Documents II	25	25
LIS 393C	Topic 8: Introductory Laboratory in Conservation Science	25	25
LIS 393C	Topic 9: Advanced Laboratory in Conservation Science	25	25
COLLEGE OF NATURAL SCIENCES (An additional \$7 per semester credit hour will be added to all Natural Sciences courses for the Instructional Technology Fee.)			
ASTRONOMY			
AST 301	Introduction to Astronomy	3	3
AST 303	Introduction to Astronomy with Celestial Observations	2	2
AST 307	Introductory Astronomy	1	1
AST 309K	Planets and People	2	2
AST 309L	Search for Extraterrestrial Life	2	2
AST 309N	Ast Bizarre: Stars & Stellar Evol	2	2
AST 309P	Astronomy in Science Fiction	2	2
AST 309R	Ast Bizarre: Gal/Quasar/Cosmol	2	2
AST 309	Topics in Astronomy for Non-Science Students	2	2
AST 309T	The Milky Way Galaxy	2	2
BIOLOGY			
BIO 301C	Topics in Biology	0	4
BIO 301L	Introductory Biology: Molecules to Organisms	0	4
BIO 301M	Ecology, Evolution, and Society	0	4
BIO 302	Cellular and Molecular Biology	0	4
BIO 303	Structure and Function of Organisms	0	4
BIO 304	Ecology, and Evolutionary Biology	0	4
BIO 205	Lab Exp in Biol: Cellular & Molecular	20	20
BIO 206	Lab Exp in Biol: Struct & Funct of Organ.	20	20
BIO 208	Lab Studies in Pop. & Environmental Biol.	10	10
BIO 309	Lab Exp in Biol: Cellular & Molecular	30	30
BIO 309H	Honors Lab Experiments in Biology; Cellular and	30	30
BIO 331	Lab Studies in Molecular Biology	50	50
BIO 398T	Supervised Teaching in the Biological Sciences	7	7
BOTANY			
BOT 419	Native Plants	30	30
BOT 120C	Gen Botany Lab: Structure, Physiology and Reproduction of Seed Plants	8	8
BOT 121C	Gen Botany Lab: Survey of Plant Kingdom	5	5
BOT 323L	Laboratory Studies in Cell Biology	20	45
BOT 127K	Laboratory in General Phycology	5	5
BOT 128K	Lab Experiments in Plant Physiology	8	8
BOT 331	Lab Studies in Molecular Biology	50	50
BOT 351	Economic Botany	3	3
BOT 162C	Laboratory Studies in Plant Systematics	20	20
BOT 165N	Paleobotany Laboratory	15	15
BOT 173L	Plant Ecology Laboratory	0	45

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Course Number	Course Title	Current Fee	Proposed Fee
BOT 174K	Lab in Plant Anatomy & Histological Tech.	\$ 20	\$ 20
BOT 474L	Taxonomic Plant Anatomy	20	20
BOT 380C	Laboratory Studies in Molecular Biology	50	50
BOT 182	Advanced Study and Research	10	10
BOT 282	Advanced Study and Research	10	10
BOT 382	Advanced Study and Research	10	10
BOT 482	Advanced Study and Research	10	10
BOT 682	Advanced Study and Research	10	10
BOT 283D	Angiosperm Diversity Lab	20	20
BOT 484L	Taxonomic Plant Anatomy	10	10
BOT 185L	Laboratory in General Phycology	5	5
BOT 188M	Lab in Advanced Plant Anatomy	20	20
BOT 193K	Plant Ecology Laboratory	0	45
BOT 393L	Lab Studies in Cell Biology	20	45
BOT 394	Selected Topics in Plant Science	20	20
BOT 394C	Lab Methods in Molecular Systematics	50	50
BOT 698A	Thesis	10	10
BOT 698B	Thesis	10	10
BOT 398R	Master's Report	10	10
BOT 399R	Dissertation	10	10
BOT 399W	Dissertation	10	10
BOT 699R	Dissertation	10	10
BOT 699W	Dissertation	10	10
BOT 999R	Dissertation	20	20
BOT 999W	Dissertation	20	20
CHEMISTRY			
CH 301	Principles of Chemistry I	5	5
CH 302	Principles of Chemistry II	5	5
CH 303	Math Intro To Theory of Matter	18	0
CH 204	Introduction to Chemical Practice	32	14
CH 304K	Introductory Chemistry I	5	5
CH 305	Introductory Chemistry II	5	5
CH 206K	Undergraduate Research	18	0
CH 210C	Organic Chemistry Laboratory	0	9
CH 610A	Organic Chemistry	18	0
CH 610B	Organic Chemistry	18	0
CH 110K	Organic Chemistry Laboratory	27	9
CH 110L	Organic Chemistry Laboratory	27	9
CH 412K	Bioanalytical Chemistry	10	10
CH 113P	Elem. Org. Chem & Biochem Labs	27	9
CH 114P	Elementary Organic Chem. & Biochem. Lab	27	9
CH 618A	Organic Chemistry	18	0
CH 618B	Organic Chemistry	18	0
CH 118K	Organic Chemistry Laboratory	27	9
CH 118L	Organic Chemistry Laboratory	27	9
CH 431	Inorganic Chemistry	18	0
CH 339K	Biochemistry	18	0
CH 339L	Biochemistry	18	0
CH 341	Special Topics in Laboratory Chemistry	38	20
CH 353	Physical Chemistry	18	0
CH 153K	Physical Chemistry Laboratory	52	27
CH 354	Physical Chemistry	18	0
CH 154K	Physical Chemistry Laboratory	52	27
CH 354L	Physical Chemistry	18	0
CH 455	Analytical Chemistry	53	35
CH 367L	Macromolecular Chemistry	18	0
CH 368	Advanced Org and Inorg Chemistry	18	0
CH 369K	Techniques of Research	18	0
CH 369L	Biochemistry Laboratory	48	30

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CHEMISTRY			
CH 370	Physical Methods For Biochemistry	\$ 18	\$ 0
CH 375K	Individual Study in Chem & Biochem	18	0
CH 475K	Individual Study in Chem Biochem	18	0
CH 376K	Advanced Analytical Chemistry	56	38
CH 679HA	Chemistry Honors Tutorial	18	0
CH 679HB	Chemistry Honors Tutorial	18	0
COMPUTER SCIENCES			
CS 304P	Computer Science I	60	60
CS 105	Computer Programming	20	20
CS 310	Computer Organization and Programming	60	60
CS 315	Computer Science II	60	60
CS 115L	Brief Introduction to Pascal	2	20
CS 328	Data Structures	60	60
CS 336	Anaylsis of Programs	60	60
CS 343	Artificial Intelligence	60	60
CS 345	Programming Languages	60	60
CS 347	Data Management	60	60
CS 351	LISP and symbolic computation	60	60
CS 352	Computer Systems Architecture	60	60
CS 353	Elements of the Theory of Computation	60	60
CS 354	Computer Graphics	60	60
CS 356	Computer Networks	60	60
CS 367	Numerical Methods	60	60
CS 369	Systems Modeling I	60	60
CS 370	Undergraduate Reading and Research	60	60
CS 372	Introduction to Operating Systems	60	60
CS 373	Software Engineering	60	60
CS 375	Algorithmic Languages and Compilers	60	60
CS 178	Undergraduate Topics in Computer Sciences	20	20
CS 278	Undergraduate Topics in Computer Sciences	40	40
CS 378	Undergraduate Topics in Computer Sciences	60	60
CS 379H	Computer Science Honors Course	60	60
CS 380D	Distributed Computing I	60	60
CS 380K	Statistical Applications of Electronic Computers	60	60
CS 380L	Advanced Operating Systems	60	60
CS 380N	Systems Modeling	60	60
CS 381K	Artificial Intelligence	60	60
CS 382M	Advanced Computer Architecture	60	60
CS 383C	Numerical Analysis: Linear Algebra	60	60
CS 383D	Numerical Analysis: Interpolation, Approx. Quad	60	60
CS 384G	Computer Graphics	60	60
CS 384M	Multimedia Systems	0	60
CS 384V	Introduction to VLSI Design	60	60
CS 385F	Automated Theorem Proving	60	60
CS 386	Database Management	60	60
CS 386K	Numerical Treatment of Differential Equations	60	60
CS 386L	Programming Languages	60	60
CS 386M	Communication Networks	60	60
CS 387H	Database System Implementation	60	60
CS 388	Natural Language Processing	60	60
CS 388C	Combinatorics and Graph Theory	60	60
CS 388F	Automata and Formal Languages	60	60
CS 388G	Algorithms: Techniques and Theory	60	60
CS 388L	Introductin to Mathematical Logic	60	60
CS 388S	Formal Semantics and Verification	60	60
CS 388T	Theory of Computation	60	60
CS 389R	Recursion and Induction I	60	60
CS 389S	Recursion and Induction II	60	60
CS 390	Advanced Systems Laboratory	60	60
CS 390D	Distributed Computing II	60	60
CS 393D	Topics in Numerical Analysis	60	60

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Course Number	Course Title	Current Fee	Proposed Fee
<b>COMPUTER SCIENCES</b>			
CS 393N	Numerical Solution of Elliptic Partial Diff. Equations	\$ 60	\$ 60
CS 394F	Expert Systems	60	60
CS 395	Conference Course	60	60
CS 195T	Topics in Computer Sciences	20	20
CS 295T	Topics in Computer Sciences	40	40
CS 395T	Topics in Computer Sciences	60	60
CS 396M	Advanced Networking Protocols	60	60
CS 698A	Thesis	120	120
CS 698B	Thesis	120	120
CS 399R	Dissertation	60	60
CS 699R	Dissertation	120	120
CS 999R	Dissertation	180	180
CS 399W	Dissertation	60	60
CS 699W	Dissertation	120	120
CS 999W	Dissertation	180	180
<b>GEOLOGICAL SCIENCES</b>			
GEO 401	Physical Geology	5	17
GEO 302D	Age of Dinosaurs	4	13
GEO 302E	Earth, Wind and Fire	0	9
GEO 302L	Geology of National Parks	5	5
GEO 303	Introduction to Geology	10	19
GEO 404C	Plate Tectonics & Earth History	5	17
GEO 405	Life Through Time	5	17
GEO 312K	Geology of Engineering	5	14
GEO 416	Mineralogy and Petrology	3	3
GEO 416K	Earth Materials	50	50
GEO 416L	Igneous & Metamorphic Petrology	60	60
GEO 416M	Sedimentary Rocks	66	66
GEO 320K	Introduction to Field and Stratigraphic Methods	60	60
GEO 320L	Introductory Field Geology	60	205
GEO 422K	Paleobiology	27	27
GEO 322L	Introduction to Paleontology	5	5
GEO 322S	Development and Evolution of the Vertebrate Skeleton	5	5
GEO 428	Structural Geology	90	90
GEO 330K	Petroleum Geology: Basin & Trend Analysis	30	30
GEO 331K	Petrology & Plate Tectonics	12	12
GEO 335	Geology & Mineral Resources of Texas	15	15
GEO 341	Mineral Resources	52	52
GEO 346C	Introduction to Physical & Chemical Hydrology	6	6
GEO 347K	Gem and Gem Minerals	15	15
GEO 148K	Training Cruise(s) Marine Geophysical Research	25	25
GEO 248K	Training Cruise(s) Marine Geophysical Research	25	25
GEO 348K	Training Cruise(s) Marine Geophysical Research	25	25
GEO 354	Global Geophysics	7	7
GEO 357	Evolution of Geologic Provinces	100	100
GEO 660A	Field Geology	800	800
GEO 660B	Field Geology	800	800
GEO 358K	Volcanology	7	7
GEO 465K	Exploration Geophysics	30	30
GEO 365M	Geophysical Interpretation	100	100
GEO 368	Energy Resources	30	30
GEO 370K	Sedimentology	60	60
GEO 376K	Groundwater Hydrology	30	30
GEO 376L	Field Methods in Groundwater Hydrology	90	90
GEO 376M	Chemical Hydrogeology	15	15
GEO 377L	Evolution of a Continent	10	10
GEO 380C	Advanced Structural Geology	30	30
GEO 380D	Subsurface Stratigraphy	59	59
GEO 380E	Sedimentary Processes	38	38
GEO 380L	Paleobiometrics	8	8
GEO 380M	Elements of Mineral Identification	9	9

## THE UNIVERSITY OF TEXAS AT AUSTIN

## U. T. BOARD OF REGENTS' MEETING

FEBRUARY 8, 1996

Specific Incidental Fees  
(Continued)

<u>Course Number</u>	<u>Course Title</u>	<u>Current Fee</u>	<u>Proposed Fee</u>
GEOLOGICAL SCIENCES			
GEO 380N	Seismic Stratigraphy	\$ 80	\$ 80
GEO 381C	Structural Petrology	44	44
GEO 381K	Tectonic Problems	15	15
GEO 382C	Groundwater Field Methods	90	90
GEO 383	Depositional Systems: Terrigenous Clastics	60	60
GEO 383C	Geology and Hydrology	60	60
GEO 383E	Numerical Methods II: Digital Methods in Hydrogeology and Geophysics	60	60
GEO 383K	Paleoecology	8	8
GEO 383L	Petrography of Sandstones	149	149
GEO 383M	Petrography of Carbonates	149	149
GEO 383N	Biogenic & Evaporite Depositional Systems	105	105
GEO 384C	Geophysics I: Exploration Geophysics	34	34
GEO 384D	Geophysics II: Global Geophysics	8	8
GEO 385C	Geodynamics I: Plate Tectonics and Paleomagnetism	38	38
GEO 385D	Geodynamics II: Basin Subsidence	30	30
GEO 385E	Geodynamics III: Geodesy	90	90
GEO 385K	Micropaleontology	45	45
GEO 386	Metamorphic Petrology	42	45
GEO 386C	Caribbean Regional Geology and Geophysics	15	15
GEO 386K	Igneous Petrology	45	45
GEO 386L	Geology of Petroleum	30	30
GEO 388L	Isotope Geology	15	15
GEO 388M	Seminar in Isotope Geology	15	15
GEO 389K	Paleontological Nomenclature and Techniques	10	10
GEO 391	Seminar in Geology, Topics 1-10	30	30
GEO 391	Seminar in Geology, Advanced Micropaleontology	30	30
GEO 391	Sem. in Geology, Topic 11: Sedimentary Basis Analysis	30	30
GEO 391C	Physical Hydrogeology	15	30
GEO 391D	Regional Tectonics	30	30
GEO 391H	Ore Deposits in Sedimentary Rocks	30	30
GEO 391J	Mineral & Energy Res.: Geology, Economics, Policy	30	30
GEO 391Q	Topics in Quaternary Geology	30	30
GEO 391S	Current Topics in Paleobiology	30	30
GEO 391T	Paleogeography	30	30
GEO 392K	Vertebrate Biostratigraphy	25	25
GEO 396	Verte. Paleontology: Fishes, Amphibians, & Reptiles	25	25
GEO 397	Vertebrate Paleontology: Mammals	30	30
GEO 298T	Supervised Teaching in Geology	18	18
HUMAN ECOLOGY			
CHILD DEVELOPMENT			
CD 304	Family Relationships (was HE 304)	7	7
CD 313	Child Development	6	6
CD 333	Child Development (was HE 333)	3	3
CD 333L	Research Methods in Child Development	0	4
CD 348	Dev Young Child Through Creative Activites	24	24
CD 352	Field Experience II (was HE 352)	30	30
CD 355	Problems Course - All Topics	11	11
CD 366	Guidance in Early Childhood (was HE 366)	12	12
CD 372K	Home-Community Partnership in the Devp. of the Child (was HE 372K)	12	12
CD 378K	Infant/Toddler Dev. and Parent-Child Relationships	10	10
CD 378L	Theories of Child & Family Development (was HE 378L)	12	12
CD 392	Research Problems - All Topics	21	21
CD 692	Research Problems - All Topics	21	21

## THE UNIVERSITY OF TEXAS AT AUSTIN

## U. T. BOARD OF REGENTS' MEETING

FEBRUARY 8, 1996

Specific Incidental Fees  
(Continued)

<u>Course Number</u>	<u>Course Title</u>	<u>Current Fee</u>	<u>Proposed Fee</u>
HOME ECONOMICS			
HE 321	Family Life Management	\$ 26	\$ 26
HE 322	Personal and Family Finance	7	7
HE 354	Advanced Personal Financial Planning	22	5
HE 355	Problems Course: Research in Family Economics	18	15
HE 355	Problems Course: Foundations of Human Ecology	0	7
HE 361	The Consumer and the Market	15	15
INTERIOR DESIGN (All courses were listed under HE, but are now ID)			
ID 201R	Design 1: Foundations of Interior Design	18	18
ID 101S	Design 1 Studio: Foundations of Design	35	35
ID 202R	Design 2: Foundations of Residential Design	31	31
ID 102S	Design 2 Studio: Residential Design	40	40
ID 213R	Design 3	35	35
ID 313S	Design 3 Studio	41	41
ID 214R	Design 4	35	35
ID 314S	Design 4 Studio	41	41
ID 115K	Field Experience I	35	35
ID 315K	Field Experience I	31	31
ID 335F	History of Interiors and Furnishings I	35	35
ID 336F	History of Interiors and Furnishings II	35	35
ID 236R	Interior Design Workroom Processes & Custom Design	35	35
ID 136S	ID Workroom Processes & Custom Design Studio	40	40
ID 237R	Procedures and Practices in Interior Design	39	35
ID 137S	Procedures and Practices in Interior Design Studio	40	40
ID 245R	Design 5	40	40
ID 345S	Design 5 Studio	40	40
ID 346R	Design 6	37	37
ID 346S	Design 6 Studio	41	41
ID 152	Field Experience II	30	30
ID 252	Field Experience II	30	30
ID 352	Field Experience II	30	30
ID 355	Problems Course	10	6
ID 357S	Design 7 Studio	40	40
ID 358S	Design 8 Studio	50	50
ID 359H	Honors Reading Course	25	25
ID 379H	Honors Tutorial Course	25	25
NUTRITIONAL SCIENCES			
NTR 307	Introductory Food Science	24	24
NTR 107L	Introductory Food Science Laboratory	28	28
NTR 311	Introductory Nutrition	4	4
NTR 111L	Introductory Nutrition Lab	10	10
NTR 324	Advanced Food Science	29	29
NTR 124L	Food Science Laboratory	38	38
NTR 328C	Developmental Nutrition	50	50
NTR 334	Foodservice System Management	7	7
NTR 234L	Lab. in Purchasing & Prod. in Foodservice	60	60
NTR 338W	Issues in Nutrition and Health	17	17
NTR 342	Advanced Nutrition I	42	42
NTR 142L	Advanced Nutrition I Lab	50	50
NTR 344	Advanced Nutrition II	44	44
NTR 144M	Advanced Nutrition II Lab	50	50
NTR 145C	Orientation and Techniques of Practice in Dietetics	50	50
NTR 352	Field Experience II (was HE 352)	30	30
NTR 352C	Applied Normal and Community Nutrition	50	50
NTR 355L	Practicum in Dietetics	50	50

## THE UNIVERSITY OF TEXAS AT AUSTIN

## U. T. BOARD OF REGENTS' MEETING

FEBRUARY 8, 1996

Specific Incidental Fees  
(Continued)

Course Number	Course Title	Current Fee	Proposed Fee
<b>NUTRITIONAL SCIENCES</b>			
NTR 355M	Advanced Food Systems Management	\$ 50	\$ 50
NTR 668A	Clinical Nutrition and Dietetics	50	50
NTR 668B	Clinical Nutrition and Dietetics	50	50
NTR 370	Clinical Nutrition and Dietetics	5	5
NTR 17DL	Lab in Clinical Nutrition and Dietetics	39	39
NTR 373	Organization and Management	50	50
NTR 377K	Foodservice Equipment	350	50
NTR 380K	Research Methods, Topic 1: Exp. Nutrition	50	50
NTR 380K	Research Methods, Topic 2: Nutritional Immunology	50	50
NTR 380K	Research Methods, Topic 3: Nutritional	33	33
NTR 380K	Research Methods, Topic 5: Carcinogenesis	50	50
NTR 380K	Research Methods, Topic 6: Nutritional Biochemist	50	50
NTR 390	Recent Advances in Nutrition: All Topics	50	50
NTR 392.1	Research Problems Topic 1	50	50
NTR 392.2	Research Problems Topic 2	50	50
NTR 392.3	Research Problems Topic 3	50	50
NTR 392.4	Research Problems Topic 4	50	50
NTR 392.5	Research Problems Topic 5	50	50
NTR 392.6	Research Problems, Topic 6: Clinical Nutrition	50	50
NTR 392.7	Research Problems Topic 7	50	50
NTR 392.8	Research Problems, Topic 8: Developmental Nutrition	35	35
NTR 392.9	Research Problems Topic 9: Food Service systems	0	50
NTR 392.10	Research Problems Topic 10: Nutrition and Met	0	50
NTR 698A	Thesis	50	50
NTR 399R	Dissertation	50	50
NTR 699R	Dissertation	50	50
NTR 999R	Dissertation	50	50
<b>TEXTILES AND APPAREL</b>			
TXA 105L	Textiles Laboratory	8	8
TXA 212L	Fashion Design Laboratory	9	9
TXA 216L	Apparel I Laboratory	30	30
TXA 319	Visual Merchandising and Display Techniques	30	30
TXA 325K	History of Fashion	14	14
TXA 226L	Apparel II Laboratory	30	30
TXA 327	Clothing and Human Behavior	7	7
TXA 352	Field Experience II (was HE 352)	30	30
TXA 352D	Field Experience in Apparel Design	50	50
TXA 352M	Field Experience in Retail Merchandising	100	100
TXA 260M	Advanced Textiles Lab	20	20
TXA 264L	Advanced Problems in Clothing Laboratory	30	30
<b>MARINE STUDIES</b>			
MNS 440	Limnology and Oceanography	40	40
MNS 148	Training Cruises (Topic 2: Marine Geophysical)	25	25
MNS 248	Training Cruises (Topic 2: Marine Geophysical)	25	25
MNS 348	Training Cruises (Topic 2: Marine Geophysical)	25	25
MNS 352C	Estuarine Ecology	40	40
MNS 354	Marine Invertebrates	40	40
MNS 354C	Biology of Fishes	40	40
MNS 354D	Selected Studies in Mariculture	40	40
MNS 354Q	Marine Environmental Science	0	40
MNS 383	Topics in Marine Science, All Topics	40	40
MNS 384E	Marine Microbial Ecology	40	40
MNS 384L	Marine Chemistry	40	40
MNS 384T	Biological Oceanography	40	40
MNS 385	Ecology of Marine Zooplankton	40	40
MNS 385D	Marine Nutrient Chemistry	40	40
MNS 188	Marine Research Training Cruise	40	40
MNS 388	Marine Research Training Cruise	40	40

## THE UNIVERSITY OF TEXAS AT AUSTIN

## U. T. BOARD OF REGENTS' MEETING

FEBRUARY 8, 1996

Specific Incidental Fees  
(Continued)

Course Number	Course Title	Current Fee	Proposed Fee
<b>MICROBIOLOGY</b>			
MIC 116L	Elementary Microbiology Laboratory	\$ 5	\$ 5
MIC 119K	General Microbiology Laboratory	20	20
MIC 321	Biology of Fungi	20	20
MIC 122K	Medical Mycology Laboratory	20	20
MIC 226	General Microbiology:Microbial Cell Structure and Genetics	5	5
MIC 227	General microbiology:Microbial Physiology and ecology	5	5
MIC 228	General Microbiology:Virology Immunology and Host-microbe	5	5
MIC 129K	General Microbiology Laboratory	20	20
MIC 130K	Virology Laboratory	20	20
MIC 160K	Immunology Laboratory	20	20
MIC 361K	Public Health Bacteriology Laboratory	20	20
MIC 368	Techniques in Molecular Genetics	20	20
MIC 382L	Techniques in Molecular Genetics	5	5
MIC 398T	Supervised Teaching in Microbiology	7	7
<b>MATHEMATICS</b>			
M 311	Linear Algebra and Matrix Theory	20	0
M 316	Elementary Statistical Methods	20	0
M 316K	Foundations of Arithmetic	20	0
M 316L	Foundations of Geometry, Statistics, & Probability	20	0
M 325K	Discrete Mathematics	20	0
M 427K	Advanced Calculaus for Applications I	20	0
M 427L	Advanced Calculaus for Applications II	20	0
M 328K	Introduction to Number Theory	20	0
M 333L	Structure of Modern Geometry	20	0
M 340L	Matices and Matrix Calculations	220	0
M 343K	Introduction to Algebraic Structures	20	0
M 360K	Topics in Modern Mathematics I	20	0
M 361	Theory of Functions of a Complex Variable	20	0
M 361K	Introduction to Real Analysis	20	0
M 362K	Probability I	20	0
M 364L	Vector and Tensor Analysis II	20	0
M 367K	Topology I	20	0
M 368K	Numerical Mathematics for Applications	20	0
M 375C	Conference Course	20	0
M 378K	Introduction to Mathematical Statistics	20	0
<b>PHYSICS</b>			
PHY 301	Mechanics	9	13
PHY 101L	Mechanics Laboratory	20	24
PHY 302K	Gen. Physics-Tech. Course: Mechanics, Heat, & Sound	9	13
PHY 302L	General Physics-Technical Course: Electricity & Magnetism, Light, Atomic and Nuclear Physics	9	13
PHY 102M	Gen Phy: Mechanics, Heat, and Sound Lab	20	24
PHY 102N	Gen Phy: Electricity & Magnetism, Light, Atomic, Nuclear Physics Laboratory	20	24
PHY 303K	Engineering Physics I	9	13
PHY 303L	Engineering Physics II	9	13
PHY 103M	Engineering Physics I Laboratory	20	24
PHY 103N	Engineering Physics II Laboratory	20	24
PHY 306	Elementary Physics Methods	9	13
PHY 309K	Elem. Physics for Nontechnical Students-Mechanics	9	13
PHY 309L	Elem. Physics for Nontechnical Students-Electricity & Magnetism, Light, Atomic & Nuclear Physics	9	13
PHY 315	Wave Motion and Optics	9	13
PHY 316	Electricity and Magnetism	9	13
PHY 115L	Wave Motion and Optics Laboratory	20	24
PHY 116L	Electricity and Magnetism Laboratory	20	24

## THE UNIVERSITY OF TEXAS AT AUSTIN

## U. T. BOARD OF REGENTS' MEETING

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<u>Course Number</u>	<u>Course Title</u>	<u>Current Fee</u>	<u>Proposed Fee</u>
PHYSICS			
PHY 317K	General Physics I	\$ 9	\$ 13
PHY 317L	General Physics II	9	13
PHY 117M	General Physics I Laboratory	20	24
PHY 117N	General Physics II Laboratory	20	24
PHY 433	Modern Optics	20	20
PHY 338K	Electronic Techniques	15	15
PHY 453	Modern Physics I: Introduction to Quantum Phenomena	20	20
PHY 474	Advanced Laboratory I	20	20
PS 303	Introductory Physical Science I - Mechanics	15	20
PS 304	Intro. Physical Science II - Substances, Heat, Electricity	15	20
ZOOLOGY			
ZOO 312	The Human Body	9	9
ZOO 313	Human Biology	0	9
ZOO 314K	Mammalian Anatomy	19	19
ZOO 116L	Human Physiology Laboratory	38	38
ZOO 316K	Human Physiology	9	9
ZOO 317	Heredity, Evolution and Society	9	9
ZOO 320	Cell Biology	9	9
ZOO 321	Developmental Biology	9	9
ZOO 322K	Molecular Biology	9	9
ZOO 323	Human Biology	9	9
ZOO 325	Genetics	9	9
ZOO 125L	Laboratory Experience in Genetics	43	43
ZOO 225L	Laboratory Experience in Genetics	0	50
ZOO 328K	Biology and Genetics of Immune Disorders	9	9
ZOO 432	Invertebrate Biology	52	52
ZOO 333	Entomology	39	39
ZOO 334C	Ichthyology	59	59
ZOO 436	Vertebrate Natural History	68	68
ZOO 440	Limnology and Oceanography	52	52
ZOO 341K	Animal Sexuality	9	9
ZOO 346	Biology of Birds	369	69
ZOO 351	Cell Physiology	9	9
ZOO 352	Man and Environment	0	9
ZOO 453	Comparative Vertebrate Anatomy	32	32
ZOO 354	Principles of Animal Behavior	9	9
ZOO 357	Evolutionary Ecology	9	9
ZOO 359	Behavioral Ecology	9	9
ZOO 361K	Comparative Animal Physiology	9	9
ZOO 362	Molecular Genetics	9	9
ZOO 365L	Vertebrate Physiology	9	9
ZOO 365N	Vertebrate Physiology	9	9
ZOO 165P	Adaptive Physiology Laboratory	0	48
ZOO 265P	Vertebrate Physiology Laboratory	59	39
ZOO 170C	Conservation Biology, Topic 2	9	3
ZOO 370C	Conference Course, Topic 2: Ichthyology	30	30
ZOO 370C	Conference Course: The Scientific Method	0	9
ZOO 370C	Conference Course: Special Studies, Herpetology	0	9
ZOO 370C	Conference Course: Animal Communication	0	9
ZOO 470C	Conference Course: Lab Studies in Molecular Bio	0	12
ZOO 370K	Evolution	9	9
ZOO 171K	Special Studies in Advanced Zoology	9	9
ZOO 271K	Special Studies in Advanced Zoology	9	9
ZOO 371K	Special Studies in Advanced Zoology	9	9
ZOO 371L	Neuronal Basis of Brain And Behavior	9	9
ZOO 373	Human Genetics	9	9
ZOO 374	Advanced Genetics	9	9
ZOO 679HA	Honors Tutorial Course	9	9
ZOO 679HB	Honors Tutorial Course	9	9
ZOO 398T	Supervised Teaching in Zoology	7	7

## THE UNIVERSITY OF TEXAS AT AUSTIN

## U. T. BOARD OF REGENTS' MEETING

FEBRUARY 8, 1996

Specific Incidental Fees  
(Continued)

<u>Course Number</u>	<u>Course Title</u>	<u>Current Fee</u>	<u>Proposed Fee</u>
SCHOOL OF NURSING			
N 112P	Health Promotion Skills (Practicum)	\$ 12	\$ 12
N 127P	Clinical Nursing Skills I (Practicum)	67	67
N 157P	Clinical Nursing Skills II (Practicum)	93	93
N 167P	Clinical Nursing Skills III (PRACT)	21	21
N 596E	Advanced Health Assessment	28	28
COLLEGE OF PHARMACY			
PHR 1XX	Pharmaceutical Sciences I Lab	0	21
PHR 1XX	Pharmaceutical Sciences II Lab	0	21
PHR 554F	Clinical Pharmacy Clerkship	60	60
PHR 554G	Hospital Pharmacy Practice Clerkship	60	60
PHR 554S	Specialty Pharmacy Practice Clerkship	60	60
PHR 357	Intravenous Admixture Phr Serv	50	50
PHR 266T	Pharmacy Practice Laboratory II	28	28
PHR 266T	Pharmacy Practice Laboratory II	5	5
PHR 366P	Pharmacy Practice Laboratory I	28	28
PHR 167M	Medicinal Chemistry Laboratory	35	35
PHR 186U	Advanced NMR Spectroscopy Lab	50	50
PHR 291K	Clinical Rotation I	20	20
PHR 391K	Clinical Rotation I	30	30
PHR 491K	Clinical Rotation I	40	40
PHR 291L	Clinical Rotation II	20	20
PHR 391L	Clinical Rotation II	30	30
PHR 491L	Clinical Rotation II	40	40
PHR 291M	Clinical Rotation III	20	20
PHR 391M	Clinical Rotation III	30	30
PHR 491M	Clinical Rotation III	40	40
PHR 291N	Clinical Rotation IV	20	20
PHR 391N	Clinical Rotation IV	30	30
PHR 491N	Clinical Rotation IV	40	40
PHR 291P	Clinical Rotation V	20	20
PHR 391P	Clinical Rotation V	30	30
PHR 491P	Clinical Rotation V	40	40
PHR 291R	Clinical Rotation VI	20	20
PHR 391R	Clinical Rotation VI	30	30
PHR 491R	Clinical Rotation VI	40	40
PHR 291T	Clinical Rotation VIII	20	20
PHR 391T	Clinical Rotation VIII	30	30
PHR 491T	Clinical Rotation VIII	40	40
PHR 291V	Clinical Rotation IX	20	20
PHR 391V	Clinical Rotation IX	30	30
PHR 491V	Clinical Rotation IX	40	40
PHR 392S	Patient Assessment Skills Laboratory	0	50
PHR 593C	Acute Care Pharmacy Practice I	60	60
PHR 593E	Elective in Pharmacy Practice I	60	60
PHR 593N	Institutional Pharmacy Practice	60	60
PHR 593P	Ambulatory Care Pharmacy Practice	60	60
PHR 593S	Selective in Pharmacy Practice I	60	60
PHR 594C	Acute Care Pharmacy Practice II	60	60
PHR 594E	Elective in Pharmacy Practice II	60	60
PHR 594S	Selective in Pharmacy Practice II	60	60
PHR 595E	Elective in Pharmacy Practice III	60	60
PHR 596E	Elective in Pharmacy Practice IV	60	60

## THE UNIVERSITY OF TEXAS AT AUSTIN

## U. T. BOARD OF REGENTS' MEETING

FEBRUARY 8, 1996

Specific Incidental Fees  
(Continued)

<u>Course Number</u>	<u>Course Title</u>	<u>Current Fee</u>	<u>Proposed Fee</u>
SCHOOL OF SOCIAL WORK			
SW 640	Social Work Field Practicum I	\$672	\$677
SW 641	Social Work Field Practicum II	669	677
SW 391N	Field Instruction I	664	671
SW 392N	Field Instruction II	658	671
SW 696	Field Instruction III	661	674
SW 697	Field Instruction IV	659	674
(The proposed fee is the maximum that will be charged. Fees in the range of \$21-\$27 will be charged in the majority of cases.)			
STUDY ABROAD			
SAB 100	Study Abroad	5	5
SAB 200	Study Abroad	10	10
SAB 300	Study Abroad	15	15
SAB 600	Study Abroad	30	30
SAB 900	Study Abroad	45	45
Extension Course Fees			
EXTENSION DIVISION			
Fee for undergraduate courses per credit hour		105	105
Fee for graduate courses per credit hour		130	30
Indexing and Abstracting			

## THE UNIVERSITY OF TEXAS AT AUSTIN

## U. T. BOARD OF REGENTS' MEETING

FEBRUARY 8, 1996

## OTHER MATTERS

## NAMING OF FACILITIES OTHER THAN BUILDINGS

The following items have been approved by the Executive Vice Chancellor for Academic Affairs in accordance with the Regents' Rules and Regulations, Part One, Chapter VIII, Subsection 1.2 and are submitted for ratification by the U. T. Board of Regents.

1. Facility: Room CPE 2.800 in the Chemical and Petroleum Engineering Building  
Proposed Name: The John J. McKetta Center for Excellence in Chemical Engineering Education  
Justification: In recognition of John J. McKetta, Ph.D., Professor Emeritus of Chemical Engineering, former Dean of the College of Engineering, and former Vice Chancellor for Academic Affairs, and in appreciation for endowment contributions totalling over \$2,000,000 from Dr. and Mrs. McKetta and from friends and colleagues in their honor to support programs within the Department of Chemical Engineering.
  
2. Facility: Super Nova Search Telescope, McDonald Observatory  
Proposed Name: George B. Wren II Super Nova Search Telescope  
Justification: In memory of Mr. George B. Wren II, founder of Gas Pipeline Company, now Pipeline Inspection Company, Inc., and in appreciation for contributions of \$25,000 from that company to fund this 18-inch telescope and provide for the unique computer hardware and tracking software required for specialized operations in identifying super novae within galaxies.



OFFICE OF THE PRESIDENT  
THE UNIVERSITY OF TEXAS AT BROWNSVILLE

1236

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Juliet V. Garcia, Ph.D.

December 19, 1995

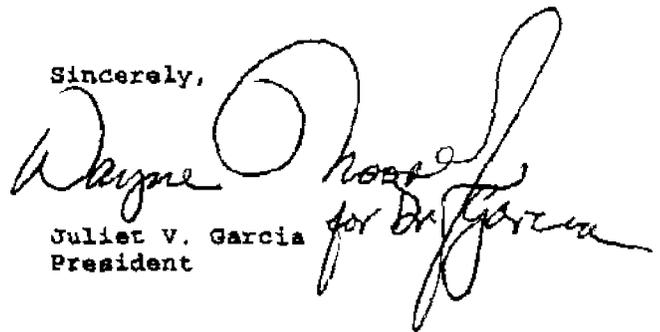
Dr. James P. Duncan  
Executive Vice Chancellor  
for Academic Affairs  
The University of Texas System  
601 Colorado Street  
Austin, Texas 78701

Dear Dr. Duncan:

The docket for the February 08, 1996 meeting of the Board of Regents is submitted for your recommendation and presentation to the Board.

I recommend approval.

Sincerely,

A handwritten signature in cursive script, appearing to read "Wayne Ross".

Juliet V. Garcia  
President

JVG:d1

## THE UNIVERSITY OF TEXAS AT BROWNSVILLE

## U. T. BOARD OF REGENTS' MEETING

FEBRUARY 8, 1996

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## THE UNIVERSITY OF TEXAS AT BROWNSVILLE

U. T. BOARD OF REGENTS' MEETING

FEBRUARY 8, 1996

## BUSINESS CONTRACTS FOR SERVICES

The following contracts have been awarded, have been administratively approved by the Executive Vice Chancellor for Academic Affairs and are recommended for ratification by the U. T. Board of Regents:

## (FUNDS COMING IN)

1. Agency: Lance Incorporated  
 Funds: \$15,000  
 Period: September 1, 1995 through August 31, 1996  
 Title/Description: Renewal of contract for placement of vending machines to sell miscellaneous food items on campus  
 HUB: No

## (FUNDS GOING OUT)

2. Agency: Rancho Viejo Resort and Country Club  
 Funds: \$1,717.65  
 Period: October 13, 1995  
 Title/Description: Provide catering services for luncheon meeting for the Business Affairs Division  
 HUB: No
3. Agency: AM-KO Building Maintenance Inc.  
 Funds: \$365,809.92  
 Period: September 1, 1995 through August 31, 1996  
 Title/Description: Provide custodial services for the university Fiscal Year 1995-96  
 HUB: Asian American
4. Agency: Rochester Armored Car Co., Inc. D/B/A Magic Valley Armored Car Co.  
 Funds: \$8,030, plus varying extra trip charges  
 Period: November 1, 1995 through August 31, 1997  
 Title/Description: Provide the use of an armored car as a carrier to designated depositories  
 HUB: No
5. Agency: Texas Guaranteed Student Loan Corporation  
 Funds: \$1  
 Period: August 30, 1995 through August 30, 1996  
 Title/Description: Equipment Lease Agreement/equipment to be used for on-line approvals of student loan applications in Financial Aid offices.  
 HUB: No

## (BUSINESS CONTRACTS SUPPLEMENTAL INFORMATION)

Total Number of Contracts:	5
Total Number Awarded to HUBS:	1
Asian American	1 (20%)
% of Total Number of Contracts Awarded to HUBS:	20%

Total Funds:	\$390,558.57
Total Funds Awarded to HUBS:	\$365,809.92
Asian American	\$365,809.92
% of Total Funds Awarded to HUBS:	94%

THE UNIVERSITY OF TEXAS AT BROWNSVILLE

U. T. BOARD OF REGENTS' MEETING

FEBRUARY 8, 1996

CONTRACTS AND GRANTS FOR RESEARCH, DEVELOPMENT, CLINICAL AND EDUCATIONAL SERVICES

Since the Docket for the previous meeting of the U. T. Board of Regents, the following activity has taken place with regard to Contracts and Grants for Research, Development, Clinical and Educational Services:

A. Number of Initial Grant and Contract Awards

<u>Docket Item #</u>	<u>Total Funds In</u>	<u>Total Funds Out</u>	<u>Support Materials</u>
_____	_____	_____	Report of Awards
_____	_____	_____	Report of IACs
<u>FY 96 1-6</u>	<u>\$ 296,369</u>	<u>\$40,250</u>	Report of Contracts

B. Number of Fiscal Amendments to Grant and Contract Awards  
(Increasing or Decreasing by \$10,000 or More)

<u>Docket Item #</u>	<u>Total Funds In</u>	<u>Total Funds Out</u>	<u>Support Materials</u>
_____	_____	_____	Report of Awards
_____	_____	_____	Report of IACs
_____	_____	_____	Report of Contracts

## THE UNIVERSITY OF TEXAS AT BROWNSVILLE

U. T. BOARD OF REGENTS' MEETING

FEBRUARY 8, 1996

## STANDARD AFFILIATION AGREEMENTS

The following affiliation agreements have been administratively approved by the Executive Vice Chancellor for Academic Affairs and follow one of the standard formats approved by the U. T. Board of Regents and the Office of General Counsel.

1. Facility: Front line EMS  
McAllen, Texas 78504  
Date: September 1, 1995  
Purpose: To provide health care related educational experiences
  
2. Facility: Whispering Palms Nursing Center  
Brownsville, Texas 78520  
Date: September 1, 1995  
Purpose: To provide health care related educational experiences
  
3. Facility: Ameristat South Central  
McAllen, Texas 78502  
Date: September 1, 1995  
Purpose: To provide health care related educational experiences

## THE UNIVERSITY OF TEXAS AT BROWNSVILLE

## U. T. BOARD OF REGENTS' MEETING

FEBRUARY 8, 1996

AMENDMENTS TO THE 1995-96 BUDGET  
TENURED FACULTY TEACHING FALL SEMESTER 1995 OVERLOADS (RBC #1)

<u>Item</u>	<u>Department</u>	<u>Title</u>	<u>Name</u>	<u>Effective Date</u>	<u>Overload Stipend</u>
SCHOOL OF BUSINESS AND INDUSTRY					
	Dept. of Office Occupations				
	Assistant Professor/Chair				
1.			Mary M. Sullivan	08/10/95	1,421
	Dept. of Business Administration				
	Assistant Professor				
2.			Sharon V. Smith	08/10/95	2,053
	Associate Professor				
3.			Carol Collinsworth	08/10/95	1,421
4.			Abel Hinojosa	08/10/95	1,895
5.			R.B. Vinson	08/10/95	1,895
COLLEGE OF LIBERAL ARTS					
	Dept. of Behavioral Science				
	Assistant Professor				
6.			Ethel Cantu	08/10/95	1,421
	Dept. of Social Sciences				
	Professor				
7.			Walter Pierce	08/10/95	2,842
8.			Anthony Knopp	08/10/95	1,421
9.			Jere Light	08/10/95	1,521
	Dept. of Fine Arts				
	Assistant Professor				
10.			Lourdes Victoriano	08/10/95	1,421
11.			Antonio Briseno	08/10/95	1,421
	Associate Professor				
12.			Nancy Slight	08/10/95	1,421
13.			Carlos Gomez	08/10/95	2,842
	Dept. of English and Speech				
	Assistant Professor				
14.			Joe Colunga III	08/10/95	1,421
15.			Joseph Jamar	08/10/95	1,421
16.			Mary Lou Puckett	08/10/95	1,421
17.			Diana Gonzalez	08/10/95	1,421
	Associate Professor				
18.			Farhat Iftekharuddin	08/10/95	1,421
19.			Ray Nagel	08/10/95	1,421
	Professor				
20.			Lawrence Lewis	08/10/95	1,421

## THE UNIVERSITY OF TEXAS AT BROWNSVILLE

## U. T. BOARD OF REGENTS' MEETING

FEBRUARY 8, 1996

AMENDMENTS TO THE 1995-96 BUDGET  
 TENURED FACULTY TEACHING FALL SEMESTER 1995 OVERLOADS (RBC #001)  
 (Continued)

<u>Item, Department, Title, Name</u>	<u>Effective Date</u>	<u>Overload Stipend</u>
Dept. of Modern Languages		
Assistant Professor		
21. Eduardo G. Aguilar	08/10/95	1,421
22. Roberto M. Cortina	08/10/95	1,421
23. Cipriano Cardenas	08/10/95	1,421
Associate Professor		
24. George K. Green	08/10/95	1,421
SCHOOL OF EDUCATION		
Dept. of Kinesiology		
Professor		
25. Judith D. Walton	08/10/95	1,771
Assistant Professor		
26. Jack L. Loff	08/10/95	1,421
Associate Professor		
27. Jimmy Lemons	08/10/95	1,421
Associate Professor/Chairperson		
28. Zelma Mata	08/10/95	350
Dept of Education		
Professor		
29. Aileen Johnson	08/10/95	3,000
30. Hugo Rodriguez	08/10/95	2,254
Assistant Professor		
31. Eva Alejandro	08/10/95	1,421
32. Rene Torres	08/10/95	2,291
Associate Professor		
33. Alma G. Leal	08/10/95	1,421
34. Leopoldo Coronado	08/10/95	1,421
Dept. of Reading		
Professor		
35. Dianne Johnson	08/10/95	711
Associate Professor		
36. Graciela P. Rosenberg	09/10/95	1,421
37. Paulette Parson	11/01/95	3,711
Dept. of Child Care & Development		
Assistant Professor		
38. Erendina Tejada	08/10/95	1,421
Associate Mas. Techn. Ins.		
39. Leticia Diaz	08/10/95	948

## THE UNIVERSITY OF TEXAS AT BROWNSVILLE

U. I. BOARD OF REGENTS' MEETING

FEBRUARY 8, 1996

**AMENDMENTS TO THE 1995-96 BUDGET**  
 TENURED FACULTY TEACHING FALL SEMESTER 1995 OVERLOADS (RBC #001)  
 (Continued)

<u>Item, Department, Title, Name</u>	<u>Effective Date</u>	<u>Overload Stipend</u>
SCHOOL OF HEALTH SCIENCES		
Dept. of Allied Health		
Associate Professor/Chair		
40. John McCabe	08/10/95	948
Associate Mas. Tech. Ins.		
41. Manuel Gavito	08/10/95	4,265
Assistant Mas. Tech Ins.		
42. David Ybarra	08/10/95	948
Dept. of Nursing		
Associate Mas. Tech. Ins.		
43. Elizabeth Ramsey	08/10/95	2,086
Associate Professor		
44. Lydia Barton	08/10/95	1,895
Assistant Professor		
45. Sally Roach	08/10/95	948
SCHOOL OF SCIENCE & MATHEMATICS		
Dept. of Industrial Technology		
Assistant Professor/Chair		
46. Jaime R. Garza	08/10/95	2,686
Assistant Mas. Tech. Ins.		
47. Rodolfo Reyes	08/10/95	3,403
48. Daniel Tamez	08/10/95	3,403
Dept. of Comp. Sci./Info. Sys.		
Assistant Professor		
49. Mike Boster	08/10/95	318
50. Blanca Lozano	08/10/95	473
51. Bari Siddique	08/10/95	318
Dept. of Physical Sciences		
Professor		
52. Gene J. Paull	08/10/95	
Assistant Professor		
53. Ma Celia Flores-Feist	08/10/95	947
Dept. of Biological Sciences		
Associate Professor		
54. David McNeely	08/10/95	1,421
55. Norman L. Richard	08/10/95	474
Assistant Professor		
56. Rodney J. Sullivan	08/10/95	663
Professor		
57. Genaro Lopez	08/10/95	474

## THE UNIVERSITY OF TEXAS AT BROWNSVILLE

U. T. BOARD OF REGENTS' MEETING

FEBRUARY 8, 1996

**AMENDMENTS TO THE 1995-96 BUDGET**  
 TENURED FACULTY TEACHING FALL SEMESTER 1995 OVERLOADS (RBC #001)  
 (Continued)

<u>Item</u>	<u>Department</u>	<u>Title</u>	<u>Name</u>	<u>Effective Date</u>	<u>Overload Stipend</u>
Dept. of Mathematics					
Assistant Professor					
58.			James M. Burns	08/10/95	1,421
59.			Rattan T. Dupte	8/10/95	1,421
60.			Rattan T. Dupte	08/24/95	622
61.			Sessia Wyche III	08/10/95	2,842
62.			Juan J. Perez	08/10/95	1,421
63.			Imelda Arce	08/10/95	1,737
64.			Raymond Simonsen	08/24/95	750
65.			Fred Warnke	08/24/95	750
66.			Rogelio Contreras	08/24/95	750
67.			Janice Phillipp	08/24/95	750
68.			Mary Wagner	08/24/95	750
69.			Olivia Garcia	08/24/95	750
Associate Professor					
70.			Deloria Nanze-Davis	8/10/95	1,421
71.			Anthony Lerma	08/10/95	1,421
FRESHMAN YR. EXP/SPECIAL ASSIGNMENT					
Associate Professor					
72.			Vivian Permenter	08/10/95	1,421
73.			Joe Lacher	08/10/95	474
Assistant Professor					
74.			Herbert Kelton	08/10/95	1,421
75.			Patrick Wade	08/10/95	1,421
76.			Thomas Welther	08/10/95	1,421
77.			Carol Diehl	08/10/95	1,421
78.			Robert Sledd	08/10/95	1,421
79.			Juan J. Perez	08/10/95	1,421

## THE UNIVERSITY OF TEXAS AT BROWNSVILLE

## U. T. BOARD OF REGENTS' MEETING

FEBRUARY 8, 1996

## FEES AND MISCELLANEOUS CHARGES

Ratification is recommended for the following cumulative listing of fees and miscellaneous charges for the 1996-97 academic year. The fees have been administratively approved by the Executive Vice Chancellor for Academic Affairs.

Laboratory Fees

<u>Course Number</u>	<u>Course Title</u>	<u>Current Fee</u>	<u>Proposed Fee</u>
ARTS 3371	ADVANCED CERAMICS	\$15.00	\$15.00
ARTS 4333	GRAPHIC DESIGN	\$15.00	\$15.00
ARTS 4336	VISUAL/COMPIMG	\$15.00	\$15.00
ARTS 4337	INTERNSHIP	\$15.00	\$15.00
BIOL 3408	PLANT MORPHOLOGY	\$15.00	\$15.00
BIOL 3409	ECOLOGY	\$15.00	\$15.00
BIOL 3412	CELL BIOLOGY	\$15.00	\$15.00
BIOL 4309	HERPETOLOGY	\$15.00	\$15.00
BIOL 4314	PLANT TAXONOMY	\$15.00	\$15.00
BIOL 4402	MARINE ZOOLOGY	\$15.00	\$15.00
BIOL 4410	MARINE BOTANY	\$15.00	\$15.00
BIOL 6301	MAR ECOL STUDY	\$15.00	\$15.00
BIOL 6302	MARINE ECOLOGY	\$15.00	\$15.00
BIOL 6303	ADV ECOLOGY	\$15.00	\$15.00
BIOL 6306	FIELD BIOLOGY	\$15.00	\$15.00
BIOL 6308	FRSH WAT PHYCOL	\$15.00	\$15.00
BIOL 6309	MARINE PHYCOLOGY	\$15.00	\$15.00
BIOL 6311	MAR PHYCOL STUDY	\$15.00	\$15.00
CHEM 3403	BIOCHEMISTRY	\$15.00	\$15.00
COSC 3337	SYSTEMS ANALYSIS	\$15.00	\$15.00

Supplemental Fees

MUAP 1210	APP VIOLIN I	\$60.00	\$60.00
MUAP 1202	APP VIOLIN II	\$60.00	\$60.00
MUAP 1205	APP VIOLA I	\$60.00	\$60.00
MUAP 1206	APP VIOLA II	\$60.00	\$60.00
MUAP 1209	APP CELLO I	\$60.00	\$60.00
MUAP 1210	APP CELLO II	\$60.00	\$60.00
MUAP 1213	APP BASS I	\$60.00	\$60.00
MUAP 1214	APP BASS II	\$60.00	\$60.00
MUAP 1215	APP E BASS I	\$60.00	\$60.00
MUAP 1216	APP E BASS II	\$60.00	\$60.00
MUAP 1217	APP FLU/PICC I	\$60.00	\$60.00
MUAP 1218	APP FLU/PICC II	\$60.00	\$60.00
MUAP 1221	APP OBOE I	\$60.00	\$60.00
MUAP 1222	APP OBOE II	\$60.00	\$60.00
MUAP 1225	APP BASSOON I	\$60.00	\$60.00
MUAP 1226	APP BASSOON II	\$60.00	\$60.00
MUAP 1229	APP CLARINET I	\$60.00	\$60.00
MUAP 1230	APP CLARINET II	\$60.00	\$60.00
MUAP 1233	APP SAX I	\$60.00	\$60.00
MUAP 1234	APP SAX II	\$60.00	\$60.00
MUAP 1237	APP TRUM/COR I	\$60.00	\$60.00

## THE UNIVERSITY OF TEXAS AT BROWNSVILLE

## U. T. BOARD OF REGENTS' MEETING

FEBRUARY 8, 1996

FEES AND MISCELLANEOUS CHARGES  
(Continued)

<u>Course Number</u>	<u>Course Title</u>	<u>Current Fee</u>	<u>Proposed Fee</u>
MUAP 1238	APP TRUM/COR II	\$60.00	\$60.00
MUAP 1241	APPLIED HORN I	\$60.00	\$60.00
MUAP 1242	APPLIED HORN II	\$60.00	\$60.00
MUAP 1245	APP TROMBONE I	\$60.00	\$60.00
MUAP 1246	APP TROMBONE II	\$60.00	\$60.00
MUAP 1249	APP EUPHON I	\$60.00	\$60.00
MUAP 1250	APP EUPHON II	\$60.00	\$60.00
MUAP 1253	APP TUBA I	\$60.00	\$60.00
MUAP 1254	APP TUBA II	\$60.00	\$60.00
MUAP 1257	APP PERCUSS I	\$60.00	\$60.00
MUAP 1258	APP PERCUSS II	\$60.00	\$60.00
MUAP 1261	APP GUITAR I	\$60.00	\$60.00
MUAP 1262	APP GUITAR II	\$60.00	\$60.00
MUAP 1265	APP ORGAN I	\$60.00	\$60.00
MUAP 1266	APP ORGAN II	\$60.00	\$60.00
MUAP 1269	APP PIANO I	\$60.00	\$60.00
MUAP 1270	APP PIANO II	\$60.00	\$60.00
MUAP 1281	APP VOICE I	\$60.00	\$60.00
MUAP 1282	APP VOICE II	\$60.00	\$60.00
MAUP 2201	APP VIOLIN III	\$60.00	\$60.00
MUAP 2202	APP VIOLIN IV	\$60.00	\$60.00
MUAP 2205	APP VIOLA III	\$60.00	\$60.00
MUAP 2206	APP VIOLA IV	\$60.00	\$60.00
MAUP 2209	APP CELLO III	\$60.00	\$60.00
MUAP 2210	APP CELLO IV	\$60.00	\$60.00
MUAP 2213	APP BASS III	\$60.00	\$60.00
MUAP 2214	APP BASS IV	\$60.00	\$60.00
MUAP 2215	APP E BASS III	\$60.00	\$60.00
MUAP 2216	APP E BASS IV	\$60.00	\$60.00
MUAP 2217	APP FLU/PIC III	\$60.00	\$60.00
MUAP 2218	APP FLU/PIC IV	\$60.00	\$60.00
MUAP 2221	APPLIED OBOE III	\$60.00	\$60.00
MUAP 2222	APP OBOE IV	\$60.00	\$60.00
MUAP 2225	APP BASSOON III	\$60.00	\$60.00
MUAP 2226	APP BASSOON IV	\$60.00	\$60.00
MUAP 2229	APP CLARINET III	\$60.00	\$60.00
MUAP 2230	APP CLARINET IV	\$60.00	\$60.00
MUAP 2233	APP SAX III	\$60.00	\$60.00
MUAP 2234	APP SAX IV	\$60.00	\$60.00
MUAP 2237	APP TRM/COR III	\$60.00	\$60.00
MUAP 2238	APP TRUM/COR IV	\$60.00	\$60.00
MUAP 2241	APP HORN III	\$60.00	\$60.00
MUAP 2242	APP HORN IV	\$60.00	\$60.00
MUAP 2245	APP TROMBONE III	\$60.00	\$60.00
MUAP 2246	APP TROMBONE IV	\$60.00	\$60.00
MUAP 2249	APP EUPHON III	\$60.00	\$60.00
MUAP 2250	APP EUPHON IV	\$60.00	\$60.00
MUAP 2253	APP TUBA III	\$60.00	\$60.00
MUAP 2254	APP TUBA IV	\$60.00	\$60.00
MUAP 2257	APP PERCUSS III	\$60.00	\$60.00
MUAP 2258	APP PERCUSS IV	\$60.00	\$60.00
MUAP 2261	APP GUITAR III	\$60.00	\$60.00
MUAP 2262	APP GUITAR IV	\$60.00	\$60.00
MUAP 2265	APP ORGAN III	\$60.00	\$60.00
MUAP 2266	APP ORGAN IV	\$60.00	\$60.00
MUAP 2269	APP PIANO III	\$60.00	\$60.00
MUAP 2270	APP PIANO IV	\$60.00	\$60.00
MUAP 2281	APP VOICE III	\$60.00	\$60.00
MUAP 2285	APP VOICE IV	\$60.00	\$60.00

## THE UNIVERSITY OF TEXAS AT BROWNSVILLE

U. T. BOARD OF REGENTS' MEETING

FEBRUARY 8, 1996

FEES AND MISCELLANEOUS CHARGES  
(Continued)

## Course Specific Fees

<u>Course Number</u>	<u>Course Title</u>	<u>Current Fee</u>	<u>Proposed Fee</u>
CRIJ 4401	PRACTICUM FIELD EXPERIENCE	\$25.00	\$25.00
EDAD 6398	INTERNSHIP	\$25.00	\$25.00
FDIC 4307	TEACHING PRACTICE	\$25.00	\$25.00
EDCI 4398	STUDENT TEACHING	\$25.00	\$25.00
EDCI 4611	DIRECTED TEACHING	\$25.00	\$25.00
EDCI 4620	INTERNSHIP	\$25.00	\$25.00
EDCI 4621	INTERNSHIP	\$25.00	\$25.00
EDCI 4641	STUDENT TEACHING	\$25.00	\$25.00
EDCI 6319	PRACTICUM	\$25.00	\$25.00
EDCI 6380	PRACTICUM	\$25.00	\$25.00
EPSY 6365	COUNSELING PRACTICUM	\$25.00	\$25.00
EPSY 6366	COUNSELING PRACTICUM	\$25.00	\$25.00
EDSU 6371	PRACTICUM	\$25.00	\$25.00
SPED 4307	FIELD EXPERIENCE	\$25.00	\$25.00
SPED 4309	PRACTICUM	\$25.00	\$25.00
SPED 4313	DIRECTED TEACHING	\$25.00	\$25.00

## THE UNIVERSITY OF TEXAS AT DALLAS

December 13, 1995

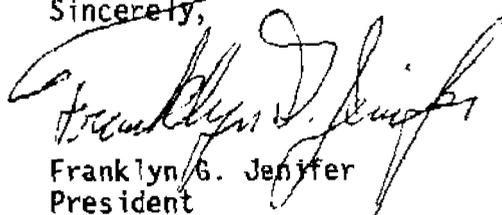
Dr. James P. Duncan  
Executive Vice Chancellor  
for Academic Affairs  
The University of Texas System  
601 Colorado Street  
Austin, Texas 78701

Dear Dr. Duncan:

The docket for the February 8, 1996 meeting of the Board of Regents is submitted for your recommendation and presentation to the Board.

I recommend approval.

Sincerely,



Franklyn G. Jenifer  
President

FGJ:mt

## THE UNIVERSITY OF TEXAS AT DALLAS

## U. T. BOARD OF REGENTS' MEETING

FEBRUARY 8, 1996

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## THE UNIVERSITY OF TEXAS AT DALLAS

U. T. BOARD OF REGENTS' MEETING

FEBRUARY 8, 1996

## BUSINESS CONTRACTS FOR SERVICES

The following contracts have been awarded, have been administratively approved by the Executive Vice Chancellor for Academic Affairs and are recommended for ratification by the U. T. Board of Regents:

## (FUNDS COMING IN)

1. Agency: Coca-Cola Bottling Company of North Texas  
Funds: \$13,000 plus various commissions on gross receipts  
Period: September 1, 1995 through August 31, 1997  
Title/Description: Coca-Cola Bottling Company will furnish beverage vending machines and will manufacture, deliver, and install an electronic scoreboard valued at \$5,304  
HUB: No
2. Agency: Gardner Merchant Food Services, Inc.  
Funds: 13.5% of cash sales, 15% of Catering sales, minimum of \$55,000  
Period: July 1, 1995 through June 30, 1996  
Title/Description: Food Service Agreement  
HUB: No
3. Agency: Pilot's Building Maintenance, Inc.  
Funds: \$900.00 annually plus \$150 per month utility fee  
Period: September 1, 1995 through August 31, 1996  
Title/Description: Lease the east one-half of the building located at 2201 Waterview Parkway, Richardson, Dallas County, Texas  
HUB: Woman

## (BUSINESS CONTRACTS SUPPLEMENTAL INFORMATION)

Total Number of Contracts:	3
Total Number Awarded to HUBS:	<u>1</u>
% of Total Number of Contracts Awarded to HUBS:	33.3%

Total Funds:	\$70,700
Total Funds Awarded to HUBS:	<u>\$21,700</u>
% of Total Funds Awarded to HUBS:	3.8%

BUILDING SPACE LEASES: The following building space leases have been awarded, have been administratively approved by the Executive Vice Chancellor for Academic Affairs and are recommended for ratification by the U. T. Board of Regents:

## (FUNDS GOING OUT)

4. Agency: MACVAC  
Funds: \$500.00 per month  
Period: month to month  
Title/Description: Extend lease of 1,640 square feet of One Energy Square, Dallas, Texas for the UT Dallas Geological Information Library
5. Agency: MACVAC  
Funds: \$3,079.87 per month  
Period: month to month  
Title/Description: Extend lease of 11,245 square feet in One Energy Square, Dallas, Texas for the UT Dallas Geological Information Library

THE UNIVERSITY OF TEXAS AT DALLAS

U. T. BOARD OF REGENTS' MEETING

FEBRUARY 8, 1996

**BUSINESS CONTRACTS FOR SERVICES**  
(Continued)

6. Agency:	MACVAC
Funds:	\$1,199.51 per month
Period:	month to month
Title/Description:	Extend lease of 2,700 square feet in One Energy Square, Dallas, Texas for the UT Dallas Geological Information Library

## THE UNIVERSITY OF TEXAS AT DALLAS

## U. T. BOARD OF REGENTS' MEETING

FEBRUARY 8, 1996

CONTRACTS AND GRANTS FOR RESEARCH, DEVELOPMENT, CLINICAL  
AND EDUCATIONAL SERVICES

Since the Docket for the previous meeting of the U. T. Board of Regents, the following activity has taken place with regard to Contracts and Grants for Research, Development, Clinical and Educational Services:

## A. Number of Initial Grant and Contract Awards

<u>Docket Item #</u>	<u>Total Funds In</u>	<u>Total Funds Out</u>	<u>Support Materials</u>
<u>FY 96 59-75</u>	<u>\$ 473,891.00</u>	<u>                    </u>	Report of Awards
<u>FY 96 82-86</u>	<u>\$ 77,113.69</u>	<u>\$ 66,744.00</u>	Report of IACs
<u>FY 96 87-115</u>	<u>\$ 956,400.38</u>	<u>\$ 3,000.00</u>	Report of Contracts

B. Number of Fiscal Amendments to Grant and Contract Awards  
(Increasing or Decreasing by \$10,000 or More)

<u>Docket Item #</u>	<u>Total Funds In</u>	<u>Total Funds Out</u>	<u>Support Materials</u>
<u>FY 96 76-81</u>	<u>\$ 496,561.00</u>	<u>                    </u>	Report of Awards
<u>                    </u>	<u>                    </u>	<u>                    </u>	Report of IACs
<u>FY 96 116-120</u>	<u>\$ 200,092.00</u>	<u>                    </u>	Report of Contracts

## THE UNIVERSITY OF TEXAS AT DALLAS

U. T. BOARD OF REGENTS' MEETING

FEBRUARY 8, 1996

## CONTRACTS OR GRANTS OVER \$500,000

The following contract or grant in an amount over \$500,000 has been awarded, has been administratively approved by the Executive Vice Chancellor for Academic Affairs as required, and is recommended for ratification by the U. T. Board of Regents.

## (FUNDS GOING OUT)

1. Grantor: TRW Inc.  
Space & Electronics Group  
No.: SC 95-02  
New Funds: \$1,800,000  
Current Period: July 25, 1995 - June 30, 1997  
Title/Description: UT Dallas has subcontracted with TRW Inc. to carry out those aspects of the project involving the main electronics package for the ROCSAT-1/IPEI (contract with National Science Council, Executive Yuan, Republic of China)

## THE UNIVERSITY OF TEXAS AT DALLAS

## U. T. BOARD OF REGENTS' MEETING

FEBRUARY 8, 1996

FOREIGN CONTRACTS AND GRANTS FOR RESEARCH,  
DEVELOPMENT AND EDUCATIONAL SERVICES

The following contracts and grants with foreign entities or individuals have been awarded, have been administratively approved as required by the Executive Vice Chancellor for Academic Affairs, and are recommended for ratification by the U. T. Board of Regents.

## (FUNDS COMING IN)

- |                    |  |
|--------------------|--|
| 1. Country:        | Republic of China                        |
| Business/Entity:   | National Science Council, Executive Yuan |
| No.:               | IPEI8312-CNT-001, Amendment No. 1        |
| New Funds:         | \$5,370,000                              |
| Current Period:    | July 25, 1995                            |
| Title/Description: | ROCSAT-1 Satellite IPEI Payload Program  |

## (FUNDS GOING OUT)

- |                    |   |
|--------------------|---|
| 2. Country:        | France  |
| Business/Entity:   | Gestion CEA/LETI, Grenoble  |
| No.:               |   |
| New Funds:         | \$5,000   |
| Current Period:    | September 29, 1995  |
| Title/Description: | Dr. Robert Baptist will travel to Dallas to oversee the first installation and start-up of LETI microtips cathodes for space applications |

THE UNIVERSITY OF TEXAS AT DALLAS

U. T. BOARD OF REGENTS' MEETING

FEBRUARY 8, 1996

**STANDARD AFFILIATION AGREEMENTS**

The following affiliation agreement has been administratively approved by the Executive Vice Chancellor for Academic Affairs and follow one of the standard formats approved by the U. T. Board of Regents and the Office of General Counsel.

1. Facility: Medical Center of Plano  
Plano, Texas
- Date: September 1, 1995
- Purpose: To provide health care related educational experiences

## THE UNIVERSITY OF TEXAS AT DALLAS

## U. T. BOARD OF REGENTS' MEETING

FEBRUARY 8, 1996

## STANDARD EASEMENTS

The following underground easement has been approved by the Office of General Counsel and is recommended for ratification by the U. T. Board of Regents.

1. Grantee: Texas Utilities Electric Company
- Location: John Clay Survey, Abstract No. 223, Dallas County, Texas
- Funds: \$10.00 cash and other good and valuable consideration.
- Date: March 1, 1987
- Description: Two tracts of land, each 10 feet wide and one tract of land 5 feet wide. Easement A, a tract of land 5.0 feet each side of and parallel to a centerline commencing at an iron rod for corner at the intersection of the westerly right-of-way line of Waterview Parkway and the northerly right-of-way line of Cullum Street; thence East a distance of 257.55 feet to a point in the easterly right-of-way line of Waterview Parkway and to the beginning of a curve to the left; thence in a southerly direction along the easterly right-of-way line of Waterview Parkway along a curve to the left and arc length of 40.04 feet to the end of said curve to the left and to the point of beginning; thence East 50 feet to the end of the herein described centerline. Easement B, a tract of land 2.5 feet each side and parallel to a centerline commencing at an iron rod for corner at the intersection of the westerly right-of-way line of Waterview Parkway and northerly right-of-way line of Cullum Street; thence North East a distance of 257.55 feet to a point in the easterly right-of-way line of Waterview Parkway and to the beginning of a curve to the left; thence in a southerly direction along the easterly right-of-way and along a curve to the left and an arc to the end of curve to the left; North East a distance of 2.50 feet to the point of beginning; thence a northerly direction being parallel to and 2.50 feet east of the easterly right-of-way line of Waterview Parkway and along a curve to the right being in the south line of the proposed UTD Student Housing Center. Easement C, a tract of land 5.0 feet each side of and parallel to a centerline commencing at an iron rod for corner of the westerly right-of-way line of Waterview Parkway and the northerly right-of-way line of Cullum Street; thence North East a distance of 257.55 feet to a point in the easterly right-of-way line of Waterview Parkway and to the beginning of a curve to the right; thence in a northerly direction along the easterly right-of-way line of Waterview Parkway and along a curve to the right being in the south line of the proposed UTD Student Housing Center; thence South East along the south line of the proposed UTD Student Housing Center a distance of 688.09 feet to the end of the described centerline.

## THE UNIVERSITY OF TEXAS AT DALLAS

## U. T. BOARD OF REGENTS' MEETING

FEBRUARY 8, 1996

## SOFTWARE LICENSE AND DISTRIBUTION AGREEMENTS

The following agreements have been awarded, approved by the Office of General Counsel and are recommended for ratification by the U. T. Board of Regents.

## (FUNDS GOING OUT)

1. Licensee: ExCellere Associates, Inc., a Pennsylvania Corporation  
Fee-Royalty: \$3,762.50  
Period: November 2, 1995  
Description: License to provide the software and services for the installation of ECA's Facilities Management, Equipment Inventory and Room Scheduling Modules
  
2. Licensee: Preferred Resource Management, Inc.  
Fee-Royalty: None  
Period: July 1, 1995  
Description: Non-exclusive, nontransferable license to use the Software Product(s) consisting of any computer programs and related materials such as documentation solely for Customer's own use on Customer's Central System

## THE UNIVERSITY OF TEXAS AT DALLAS

## U. T. BOARD OF REGENTS' MEETING

FEBRUARY 8, 1996

## CATALOG CHANGES

The following listing summarizes the substantive changes proposed to the Catalog of the University of Texas at Dallas. These catalog changes have been administratively approved by the Executive Vice Chancellor for Academic Affairs and the Office of General Counsel.

## Graduate Catalog for 1996-98

<u>Page Number(s)</u>	<u>Summary of Proposed Substantive Change</u>
4	Engineering Mathematics: a previously approved new major for the M.S. and Ph.D. in Mathematical Sciences is added to the catalog.  Approved nonsubstantive degree program change to M.S. in Accounting added to degree programs listing.
5a-5b	Table of Contents reformatted and school listings added; Accounting added as separate listing.  Education moved to NSM and renamed Teacher Education for alpha order.
10-14	Academic Calendar:  Graduation ceremonies moved to earlier dates; all candidates who apply to graduate may participate in the ceremony; diplomas mailed; honors graduates recognized at May ceremony.  Last day for graduate students to drop a course is changed back to earlier date.
17	Respective Responsibilities of Students and Faculty section moved to Appendix II.
23	Procedures for providing official transcripts from other educational institutions are clarified here and on page 26. Transcripts.
24	New test procedures for the GRE are described.
25	English Requirements: The Test of Spoken English has been replaced. International students must successfully complete a course in English as a Second Language as the English proficiency requirement to be eligible for appointments as Teaching Assistants.
28	Procedures for undergraduate students taking graduate courses are clarified.
29	The description for the grade of B is changed from "Good" to "Acceptable."
30	Procedures for requiring a student to drop a course are clarified.

## THE UNIVERSITY OF TEXAS AT DALLAS

## U. T. BOARD OF REGENTS' MEETING

FEBRUARY 8, 1996

## CATALOG CHANGES

Graduate Catalog for 1996-98  
(continued)

<u>Page Number(s)</u>	<u>Summary of Proposed Substantive Change</u>
33	Requirements for earning additional Master's degrees are clarified.
36-37	Graduate Tuition and Fee tables for AY 1996-97 are updated to reflect the statutory tuition rate as of Fall 1996. Approved lower tuition rates for Oklahoma residents are noted.
38	The description for the General Use Fee is expanded pursuant to HB 815, 74th Legislature. Previously authorized fees are added to the description of mandatory student fees.
39	Sanctions for Nonpayment of Debt moved to separate heading.
41	Previously authorized fees for Arts and Performance courses, the Dallas Education Center, and Diploma Replacement are added to the catalog.
42-43	Previously authorized fees for Institutional Loan Delinquency and Management Advanced Placement test are added to the catalog.  A new incidental fee, Management Computer Competency Exam, is added. Regental approval will be requested through standard U.T. System procedures. (For Graduate students only)
44	Previously authorized Student Teaching fees are added to the catalog.
47	Hazelwood veteran tuition exemption is updated to incorporate changes made by passage of SB 114, 74th Legislature.
47-47b	Academic Common Market program offerings are updated to reflect one addition and several deletions based on actions by participating states.
48-53	The Student Life section is reorganized with some sections moved to Appendix I.
49	A mandatory statement regarding immunization law is added.
51-53	Sections related to discipline and other rules moved to Appendix I.
56	The minimum total hours required for the Master of Arts degree in Humanities, Aesthetic Studies, History of Ideas, and Studies in Literature is reduced from 36 hours to 30 hours.
58a	Course inventory updates begin here.

## THE UNIVERSITY OF TEXAS AT DALLAS

## U. T. BOARD OF REGENTS' MEETING

FEBRUARY 8, 1996

## CATALOG CHANGES

Graduate Catalog for 1996-98  
(continued)

<u>Page Number(s)</u>	<u>Summary of Proposed Substantive Change</u>
69-72	Two of the three tracks of study for the Master of Science degree in Computer Science are revised.
88	The Master of Science degree in Engineering Science becomes inactive with the 96-98 Graduate Catalog.
123	Procedures for waivers, exemptions, and transfers of credit in the School of Management are clarified.
	Accelerated MBA Program section moved to page 130a and is rewritten for clarification.
124	The M.S. Degree in Accounting is added as a separate degree program following approval by the U.T. System and Coordinating Board or of a nonsubstantive degree program change (i.e., title change) for the currently authorized M.S. degree in Management and Administrative Sciences with major in Accounting.
125, 127 129	The School of Management adds competence in personal computing as a prerequisite for the Master's degrees in Accounting, Management and Administrative Sciences, and Business Administration. A fee is to be charged for administering an exemption exam to students who choose the exam option (a February 1996 incidental fee docket item).
127	Accounting removed as a concentration area for the M.S. in Management and Administrative Sciences.
157	The minimum total hours required for the Master of Science degree in Geosciences is reduced from 42 hours to: 35 hours with thesis, and to 36 hours without thesis.
179	The minimum total hours required for the Master of Science degree in Physics is reduced from 33 hours to 30 hours.
	The minimum GPA required for Physics doctoral students to form their dissertation committees is increased from 3.0 to 3.3.
196	A Certificate in Geographic Information Systems, implemented by the School of Social Sciences during 1994-95, is added to the catalog.

## THE UNIVERSITY OF TEXAS AT DALLAS

## U. T. BOARD OF REGENTS' MEETING

FEBRUARY 8, 1996

## CATALOG CHANGES

Graduate Catalog for 1996-98  
(continued)

<u>Page Number(s)</u>	<u>Summary of Proposed Substantive Change</u>
216-230	<p>Appendix I, Rules, Regulations, and Statutory Requirements, and Appendix II, Respective Responsibilities of Students and Faculty are sections previously found scattered in the General Information Section. The section on Grievances has been expanded.</p> <p>Appendix III, Residence Status, is relocated and updated for recent legislative and Coordinating Board actions.</p>

## Undergraduate Catalog for 1996-98

<u>Page Number(s)</u>	<u>Summary of Proposed Substantive Changes</u>
4	The degree program listing is updated and includes a proposed B.S. degree in Neuroscience.
7-7b	The listing of administrative officers has been revised and reorganized. Additions and deletions from current copy are not shown.
8-12e	<p>Academic Calendar: graduation ceremonies moved to earlier dates; all candidates who apply to graduate may participate in the ceremony; diplomas mailed; honors graduates recognized at May ceremony.</p> <p>Student-Right-to-Know section moved to Appendix.</p>
15	Facilities for Study section moved to 41; is updated and reorganized.
18	Admissions section is rewritten and reorganized. Procedures for providing official transcripts from other institutions is clarified here and on page 26a.
19-20	<p>The recentering of SAT scores is explained. The SAT score required for automatic admission of Freshmen is set at 1140 (ACT 25), lowering the requirement for automatic admission to the same score required by U.T. Austin.</p> <p>Criteria for automatic admission and admission by review are specified.</p>
21	Sophomore Admissions requirements are rewritten.
22	TASP requirements revised to incorporate actions by the 74th Legislature and rules changes by the Texas Higher Education Coordinating Board.
23	Probationary status is rewritten.

## THE UNIVERSITY OF TEXAS AT DALLAS

## U. T. BOARD OF REGENTS' MEETING

FEBRUARY 8, 1996

## CATALOG CHANGES

Undergraduate Catalog for 1996-98  
(continued)

<u>Page Number(s)</u>	<u>Summary of Proposed Substantive Change</u>
24	Scores required for credit by examination are recentered and lowered to be the same as U.T. Austin's requirement for a grade of B.
26b	Conditional admission status is eliminated.
27-28	Academic Advising sections are consolidated and simplified.
29	UTD course numbering system and the Texas Common Course Numbering System are explained.
31	Procedures for withdrawing from courses are clarified.
35-37	General Education Core section revisions:  Here and throughout pages 62-168c, some UTD lower division course numbers have been changed to the Coordinating Board's "Texas Common Course Numbering System." See catalog section on Course Numbering System (page 29) for a description of the TCCNS.  Course descriptions are added for RHET 1301 Rhetoric and RHET 1101 Oral Communication.  HST 1302 Issues In American History becomes a sophomore level course and is renumbered HST 2301.  A&H 1301 The Concept of Culture is retitled as An Exploration of the Humanities.  SOCS 1301 Making of the Modern World is deleted as a required HABSS course and HABSS electives are increased from 3 to 6 hours.
38	Advanced Elective Sequence requirement is eliminated; electives requirement paragraph revised to require upper level courses, or lower level courses that have a prerequisite.
40-41	Honors and Professional Preparation sections have been relocated to pages 33-34 and 59 respectively.
41	Facilities section moved here; is updated and reorganized.
42	The description for the General Use Fee is expanded pursuant to HB 815, 74th Legislature.  Previously authorized fees are added to the description of mandatory student fees.
43-44	Undergraduate Tuition and Fee tables are AY 1996-98 are updated to reflect the statutory tuition rate as of Fall 1996. Approved lower tuition rates for Oklahoma residents are noted.

## THE UNIVERSITY OF TEXAS AT DALLAS

## U. T. BOARD OF REGENTS' MEETING

FEBRUARY 8, 1996

## CATALOG CHANGES

Undergraduate Catalog for 1996-98  
(continued)

<u>Page Number(s)</u>	<u>Summary of Proposed Substantative Changes</u>
45	Partial Tuition and Fee Exemptions: AFDC exemption added (HB 1479, 74th Legislature); documentation required for highest ranking high school graduates expanded by 74th Legislature Section 54.201, IEC. (Does not apply to Graduate students.) Tuition exemption for senior citizens added (HB 29).
47	Previously authorized fees for Arts and Performance courses, Comet Camp, Dallas Education Center, Diploma Replacement, and Freshman Orientation are added to the catalog.
48-49	Previously authorized fee increases and new fees are added to the catalog for Institutional Loan Delinquency and Student Teaching Fees.
51	Hazelwood Veteran Tuition Exemption is incorporated to reflect changes made by the passage of SB 114, 74th Legislature.
52-53	Detailed description of individual scholarship programs are eliminated from the catalog.
54-58	Student Life sections have been reorganized as in the Graduate Catalog with some sections relocated to the Appendix.
59	Professional Preparation sections moved here from pages 40-41.
60	Listing of graduate programs is updated.
61	Procedures for undergraduate students taking graduate courses are clarified.
62	An Accelerated/Fast Track option is added for the BA/MA degrees in Arts and Humanities.
84-85	Lower division requirements in Computer Science have been revised to reflect changes in the General Education Core and the conversion to the Texas Common Course Numbering System.  The total hours required to complete the B.S. degree in Computer Science is increased from 123 to 124.
89-90	The above course numbering changes are applied to lower division requirements for the B.S. degree in Electrical Engineering.

## THE UNIVERSITY OF TEXAS AT DALLAS

U. T. BOARD OF REGENTS' MEETING

FEBRUARY 8, 1996

## CATALOG CHANGES

Undergraduate Catalog for 1996-98  
(continued)

<u>Page Number(s)</u>	<u>Summary of Proposed Substantative Changes</u>
97	A prohibition against double majors in either American Studies or Interdisciplinary Studies is added to the catalog. Students are encouraged to pursue a double degree with either of these programs instead.  The Accelerated BA/MAIS program is discontinued.
105	The School of Human Development's Honors Program is described.
107-110	The proposed B.S. in Neuroscience is added to the catalog as pending Coordinating Board approval (regental approval received May, 1995).  Accelerated BS/MS in Applied Cognition and Neuroscience is included.
116	The Accelerated BS/MS Program is discontinued for Speech-Language Pathology and Audiology (B.S.) and Communication Disorders (M.S.).
119	The description of the Accelerated/Fast Track Masters Programs in the School of Management is revised.
120	Lower division prerequisites for the B.S. degrees in Business Administration and Accounting are revised.
121-128	Requirements for the B.S. degree in Accounting are clarified.
129	The total hours required to complete the B.A. degree in Biology is increased from 124 to 126.
130	The total hours required to complete the B.S. degree in Biology is increased from 124 to 125.  A new emphasis in Neuroscience is offered within the B.A. and B.S. degrees in Biology.
135	Chemistry adds an accelerated BS/MS degree option.
138-139	The total hours required for the B.A. degree in Geosciences (120) is corrected in revisions.  The total hours required for the B.S. degree in Geosciences is reduced by 4 hours for Geophysics (to 133) and by 3 hours for Geology (to 124).

## THE UNIVERSITY OF TEXAS AT DALLAS

U. T. BOARD OF REGENTS' MEETING

FEBRUARY 8, 1996

## CATALOG CHANGES

Undergraduate Catalog for 1996-98  
(continued)

<u>Page Number(s)</u>	<u>Summary of Proposed Substantative Changes</u>
148	Physics adds an Accelerated/Fast Track BS/MS option.  The total hours required for the B.A. degree in Physics is reduced from 121 to 120.  The total hours required for the B.S. degree in Physics is increased from 125 to 127.
153	Social Science core requirements are revised.
154	Program requirements for the B.A. and B.S. degrees in Economics and Finance are revised.
158-159	Program requirements for the B.A. in Government and Politics are revised.
163	The B.S. degree in Public Administration, which became inactive in the 92-94 catalog, is reactivated beginning Fall 1996.
165-166	Program requirements for the B.A. in Sociology are revised.
168a	IS 3236 Debate and Public Speaking is added to Social Sciences course inventory; may be repeated for a maximum of 16 hours.
176	Physical Instruction courses are added to the course inventory effective Fall 1996; up to 3 semester hours may be counted toward graduation.
194-206	The Appendix is revised and rearranged with some copy moved to the Appendix from the Introduction and General Information sections: <ul style="list-style-type: none"> <li>● The new Appendix I, Rules, Regulations, and Statutory Requirements, contains sections previously scattered throughout the copy referenced above. The section on Student Grievances has been expanded.</li> <li>● Appendix III, Residence Status, is relocated and updated for recent legislative and Coordinating Board actions.</li> </ul>

## THE UNIVERSITY OF TEXAS AT DALLAS

U. T. BOARD OF REGENTS' MEETING

FEBRUARY 8, 1996

ENDOWED CHAIRS AND NAMED PROFESSORSHIPS  
1995-96 INITIAL AND NON-INITIAL NON-BUDGETED APPOINTMENTS\*

1. College: School of Engineering and Computer Sciences  
Position: Ericsson Chair Electrical Engineering  
Appointee/Title: William P. Osborne (Tenure)  
Endowed Chair  
Department: Electrical Engineering  
Person Being Replaced: Blake E. Cherrington  
Effective Date: September 1, 1995

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\*Personnel and Payroll information will be included in the "Amendments to the 1995-96 Budget" section as appropriate in this or subsequent dockets.

## THE UNIVERSITY OF TEXAS AT DALLAS

U. T. BOARD OF REGENTS' MEETING

FEBRUARY 8, 1996

## AMENDMENTS TO THE 1994-95 BUDGET

TRANSFER OF FUNDS

RBC

## SERVICE DEPARTMENTS AND REVOLVING FUNDS

1. Amount of Transfer: \$100,000 D52

From: Printing Division  
Sales and Service - RevenueTo: Printing Division  
Other Expenses

To increase the budget for 1994-95 due to increased revenue

2. Amount of Transfer: \$ 67,855 D53

From: Telephone Services  
Sales and Service - RevenueTo: Telephone Services  
Other Expenses

To increase the budget for 1994-95 due to increased revenue

## DESIGNATED FUNDS

3. Amount of Transfer: \$ 17,000 D54

From: Advanced Placement Institute  
Other Sources - RevenueTo: Advanced Placement Institute  
Other Expenses

To increase the budget for 1994-95 due to increased revenue

## AUXILIARY ENTERPRISES FUNDS

4. Amount of Transfer: \$ 4,913 D55

From: Student Insurance  
Sales and Service - RevenueTo: Student Insurance  
Other Expenses

To increase the budget for 1994-95 due to increased revenue

5. Amount of Transfer: \$ 6,197 D56

From: Activities Program  
Sales and Services - RevenueTo: Activities Program  
Other Expenses

To increase the budget for 1994-95 due to increased revenue

## THE UNIVERSITY OF TEXAS AT DALLAS

U. T. BOARD OF REGENTS' MEETING

FEBRUARY 8, 1996

## AMENDMENTS TO THE 1995-96 BUDGET

The term "rate" for academic institutions is the full-time nine-month base rate and for health institutions is the full-time twelve-month base rate; for all other personnel it is the full-time rate, the appointee receiving a proportionate amount depending upon the fraction of time for which he is appointed and the period of his appointment. Source of funds for payment of salaries, unless otherwise shown, is the departmental salaries account.

<u>Item, Department, Title, Name</u>	<u>Effective Date</u>	<u>% Time</u>	<u>Full-time Salary</u>		<u>RBC</u>
			<u>No. Mos.</u>	<u>Rate</u>	
<u>APPOINTMENTS, PROMOTIONS, AND SALARY INCREASES</u>					
RESIDENT INSTRUCTION					
School of Arts and Humanities					
Professor (Tenure)					
1. Bonnie G. Marranca	09/01	100	09	70,000	D07
School of Natural Sciences and Mathematics					
Physics					
2. Walter J. Heikkila					D01
From: Professor (Tenure)		44.44	09	58,600	
To: Senior Lecturer III	09/01	44.44	09	58,600	
Biology					
Professor and Program Head					
3. Ronald E. Yasbin	09/01	100	09	99,000	D02
School of Management					
Visiting Professor					
4. Philippe Lasserre	11/01	100	09	72,000	D18
School of General Studies					
Dean of General Studies					
5. George W. Fair (Tenure)					D04
From: Acting Dean		100	12	96,000	
Academic Rate \$66,000					
To: Dean	09/01	100	12	96,000	
Academic Rate \$66,000					
School of Engineering and Computer Sciences					
Dean of Engineering and Computer Sciences					
6. William P. Osborne	09/01	100	09	139,000	D03
(Tenure)					
Source of Funds:					
\$126,000 - State					
13,000 - Ericsson Chair					
<u>\$139,000 - Total Compensation</u>					

## THE UNIVERSITY OF TEXAS AT DALLAS

U. T. BOARD OF REGENTS' MEETING

FEBRUARY 8, 1996

AMENDMENTS TO THE 1995-96 BUDGET  
(Continued)

<u>Item, Department, Title, Name</u>	<u>Effective Date</u>	<u>% Time</u>	<u>Full-time Salary</u>		<u>RBC</u>
			<u>No. Mos.</u>	<u>Rate</u>	
<u>APPOINTMENTS, PROMOTIONS, AND SALARY INCREASES</u>					
RESIDENT INSTRUCTION (Continued)					
Academic Computing Support					
7. Robert A. Davis					008
From: Computer Lab System Manager		100	12	51,900	
To: Director Distributed Computing	10/07	100	12	58,000	
Green Center for Science and Society					
8. Alexander L. Clark					005
From: Executive Director		100	12	122,000	
Academic Rate \$ 91,125					
To: Executive Director	09/01	100	12	123,500	
Academic Rate \$ 92,625					
Instructional Media Support					
9. Ruth K. Southard					009
From: Associate Library Director		100	12	42,468	
To: Associate Library Director	09/01	100	12	43,500	
SPECIAL ITEMS - INSTRUCTIONAL SUPPORT					
Undergraduate Honors College Development					
Director of Cooperative Education					
10. Hermina P. Peters	10/16	100	12	36,000	D10
RESEARCH ENHANCEMENT					
Sponsored Research Administration					
11. Marianne R. Woods					D11
From: Director Sponsored Projects		100	12	73,442	
To: Director Sponsored Projects	09/01	100	12	75,000	
INSTITUTIONAL SUPPORT					
Information Resources					
Executive Director Information					
12. Susan C. Frary	09/01	100	12	85,000	D06
Vice President for University Affairs					
Development Officer					
13. Kathleen A. Cox	10/16	100	12	41,000	D12
14. Jeremy C. Woodhouse					D13
From: Graphics Designer		100	12	25,704	
To: Graphics Designer	09/01	100	12	29,412	

## THE UNIVERSITY OF TEXAS AT DALLAS

U. T. BOARD OF REGENTS' MEETING

FEBRUARY 8, 1996

AMENDMENTS TO THE 1995-96 BUDGET  
(Continued)

<u>Item, Department, Title, Name</u>	<u>Effective Date</u>	<u>% Time</u>	<u>Full-time Salary</u>		<u>RBC</u>
			<u>No. Mos.</u>	<u>Rate</u>	
<u>APPOINTMENTS, PROMOTIONS, AND SALARY INCREASES</u>					
RESTRICTED CURRENT FUNDS					
Andrew R. Cecil Lecture Series					
15. William L. Taitte					014
From: Program Manager		100	12	65.250	
To: Program Manager	09/01	100	12	66.250	
AUXILIARY ENTERPRISES AND OTHER ACTIVITIES					
Career Planning and Placement					
Director Career Planning and Placement					
16. Carolyn Scott Bray	10/16	100	12	47.000	D15
<u>TRANSFER OF FUNDS</u>					
GENERAL REVENUE APPROPRIATION BY COORDINATING BOARD					
17. Amount of Transfer: \$1,205,366					D17
From: Advanced Research/Technology Programs for:					
ARP-010 (Tobey)				123,799	
ATP-030 (Hoffman/Cunningham)				143,560	
ATP-035 (McMechan)				112,922	
ARP-043 (Overzet/Cherrington)				120,761	
ARP-046 (Presnall)				137,459	
ATP-052 (Venkatesan)				136,790	
ATP-055 (Balkus)				131,194	
ARP-060 (Ferraris)				98,921	
ARP-065 (Dowling/Linebarger)				132,200	
TDT-178 (Sudborough)				67,760	
To: Transfer funds to establish budgets for various Coordinating Board Advanced Research/Technology Program projects as awarded by competitive review.					
DESIGNATED FUNDS					
Administrative Software System					D21
18. Amount of Transfer: \$ 356,525					
From: Administrative Software Systems - Capital Outlay					
To: General Use Fee					
To reverse a prior transfer					

THE UNIVERSITY OF TEXAS AT DALLAS  
 U. T. BOARD OF REGENTS' MEETING  
 FEBRUARY 8, 1996

AMENDMENTS TO THE 1995-96 BUDGET  
 (Continued)

TRANSFER OF FUNDS

RBC

General Use Fee

D22

19. Amount of Transfer: \$ 356,525

From: General Use Fee

To: SCT Software/Direct Contract  
 Capital Outlay

To fund the purchase of new software system

Research Enhancement

20. Amount of Transfer: \$ 180,000

D23

From: Research Enhancement -  
 Maintenance and Operation

To: Individual Research Enhancement  
 Applications

Allocation of indirect cost recovery funds to individual  
 researchers

SERVICE DEPARTMENTS

Telephone Services

21. Amount of Transfer: \$155,000

D16

From: Telephone Services - Prior Year Balance

To: Telephone Services - Capital Outlay

To increase the budget for 1995-96 from prior year balance

U. T. BOARD OF REGENTS' MEETING

FEBRUARY 8, 1996

PURCHASES BY OR FROM UNIVERSITY EMPLOYEES

The following purchase from an employee has been administratively approved by the Executive Vice Chancellor for Academic Affairs and is recommended for ratification by the U. T. Board of Regents:

1. Item Purchased: Two paintings  
Amount: \$2,300  
Employee Name: Ms. Beatrice Lebreton  
Department: School of Arts and Humanities  
Explanation: Unique works of art for the President's suite. The cost of these paintings is not out of line.

## U. T. BOARD OF REGENTS' MEETING

FEBRUARY 8, 1996

## FEES AND MISCELLANEOUS CHARGES

Ratification is recommended for the following cumulative listing of fees and miscellaneous charges for the 1996-97 academic year. The fees have been administratively approved by the Executive Vice Chancellor for Academic Affairs.

Laboratory Fees

<u>Course Number</u>	<u>Course Title</u>	<u>Current Fee</u>	<u>Proposed Fee</u>
BIO 2100-			
2300	Topics in Biological Science	\$ 30	\$ 30
BIO 2381	Introductory Biology Lab	30	30
BIO 310	Topics in Biological Sciences	30	30
BIO 3140-			
3340	Topics in Biological Sciences	0	30
BIO 3200	Topics in Biological Sciences	30	30
BIO 3300	Topics in Biological Science	30	30
BIO 3380	Biochemistry Laboratory	30	30
BIO 4100	Special Topic Biology	30	30
BIO 4140-			
4340	Special Topics in Molecular and Cell Biology	0	30
BIO 4200	Special Topic Biology	30	30
BIO 4300	Special Topic Biology	30	30
BIO 4380	Cell Biology Laboratory	30	30
BIO 5180	Topics in Biology	30	30
BIO 5280	Topics in Biology	30	30
BIO 5350-			
5550	Methods in Molecular & Cell Biology I	30	30
BIO 5351	Molecular and Cell Biology II	0	30
BIO 5352	Methods in Molecular & Cell Biology III	0	30
BIO 5366	Experiments in Modern Biology	30	30
BIO 5380	Topics in Biology	30	30
BIO 5451	Molecular & Cell Biology II	30	30
BIO 5452	Molecular & Cell Biology III	30	30
BIO 5480	Topics in Biology	30	30
BIO 5551	Molecular & Cell Biology II	30	30
BIO 5552	Molecular & Cell Biology III	30	30
BIO 5650	Methods in Molecular and Cell Bio I	30	30
BIO 5651	Molecular & Cell Biology II	30	30
BIO 5652	Molecular & Cell Biology III	30	30
BIO 6121	Biotechnology I	30	30
BIO 6122	Biotechnology II	30	30
BIO 6123	Biotechnology III	30	30
BIO 6124	Biotechnology IV	30	30
BIO 6125	Biotechnology V	30	30
BIO 6190	Adv Lab Tech	30	30
BIO 6219	Topics in Biological Chemistry	30	30
BIO 6229	Topics in Molecular Biology	30	30
BIO 6232	Electron Microscopy	30	30
BIO 6239	Topics in Biophysics	30	30
BIO 6249-			
6449	Topics in Cell Biology	30	30
BIO 6290	Adv Lab Tech	30	30
BIO 6319	Topics in Biological Chemistry	30	30
BIO 6329	Topics in Genetics	30	30
BIO 6332	Electron Microscopy	30	30
BIO 6339	Topics in Biophysics	30	30
BIO 6419	Topics in Biological Chemistry	30	30
BIO 6429	Topics in Genetics	30	30
BIO 6439	Topics in Biophysics	30	30

## U. T. BOARD OF REGENTS' MEETING

FEBRUARY 8, 1996

FEES AND MISCELLANEOUS CHARGES  
(Continued)Laboratory Fees

Course Number	Course Title	Current Fee	Proposed Fee
BIO 6519	Topics in Biological Chemistry	30	30
BIO 6529	Topics in Genetics	30	30
BIO 6539	Topics in Biophysics	30	30
BIO 6549	Topics in Cell Biology	30	30
CHM 1111	General Chemistry Laboratory I	0	30
CHM 1112	General Chemistry Laboratory II	0	30
CHM 1141	General Chem Lab I	30	0
CHM 1142	General Chem Lab II	30	0
CHM 1441	General Chemistry I	30	0
CHM 1442	General Chemistry II	30	0
CHM 2123	Intro Organic Chem Lab I	0	30
CHM 2133	Intro Organic Chem Lab I	30	0
CHM 2225	Intro Organic Chem Lab II	0	30
CHM 2234	Intro Organic Chem Lab II	30	0
CHM 2401	Intro Quan. Methods in Chem.	0	30
CHM 2451	Intro. Quantitative Methods in Chm.	30	0
CHM 3371	Adv Chem Synthesis Lab	30	30
CHM 3472	Instrumental Analysis Lab	30	30
CHM 4101-			
4901	Topics in Chemistry	30	30
CHM 4291-			
4691	Research in Chemistry	30	30
CHM 4373	Physical Measurements Lab	30	30
CHM 5184-			
5984	Topics in Chemistry/Mat.	30	30
CHM 5388	Physical Science	30	30
CHM 6139-			
6939	Topics in Organic Chemistry	30	30
CHM 6149-			
6949	Topics in Inorganic Chemistry	30	30
CHM 6159-			
6959	Topics in Analytical Chemistry	30	30
CHM 6184-			
6984	Topics in Applied Chemistry	30	30
CS 4140	Computer Architecture Lab	30	30
CS 5142	Computer Architecture Lab	30	30
EE 2199-			
2499	Topics in Electrical Engineering	30	30
EE 3201	Electrical Engineering Lab	30	30
EE 3210	Electronic Devices Laboratory	30	30
EE 3211	Electrical Circuits Lab	30	30
EE 4195-			
4995	Topics: Electrical Engineering	30	30
EE 4198-			
4998	Research: Electrical Engineering	30	30
EE 4220	Digital Circuits Laboratory I	30	30
EE 4250	Communications Laboratory	30	30
EE 4420	Microprocessor Systems Design	30	30
EE 6302	Advanced Digital Logic	30	30
EE 8100-			
8600	Special Topics in Digital Systems	30	30
EE 8120-			
8620	Special Topics in Microelectron	30	30
EE 8130-			
8630	Special Topics in Optics & Fields	30	30
EE 8150-			
8650	Special Topics in Telecom	30	30
EE 8160-			
8660	Special Topics in Signal Process	30	30

## THE UNIVERSITY OF TEXAS AT DALLAS

## U. T. BOARD OF REGENTS' MEETING

FEBRUARY 8, 1996

FEES AND MISCELLANEOUS CHARGES  
(Continued)Laboratory Fees

<u>Course Number</u>	<u>Course Title</u>	<u>Current Fee</u>	<u>Proposed Fee</u>
GEOS 1100	Earth Science Laboratory	30	0
GEOS 1103	Earth Science Laboratory	0	30
GEOS 1104	Earth History Laboratory	0	30
GEOS 2108-			
2408	Topics: Geology or Geophysics	30	30
GEOS 2330	Introduction to Fossils	30	0
GEOS 2402	Oceanography	30	0
GEOS 2409	Rocks and Minerals	0	30
GEOS 2460	Rocks and Minerals	30	0
GEOS 3330	Intro to Fossils	0	30
GEOS 3401	Oceanography	0	30
GEOS 3421	Stratigraphy and Sedimentology	30	30
GEOS 3430	Invertebrate Paleontology	30	30
GEOS 3461	Optical Mineralogy	0	30
GEOS 3462	Igneous & Metamorphic Petrology	30	30
GEOS 3470	Structural Geology	30	30
GEOS 3561	Crystallography & Mineral Optics	30	0
GEOS 4108-			
4208	Topics: Geology or Geophysics	30	30
GEOS 4109-			
4909	Senior Research: Geology	30	30
GEOS 4180-			
4980	Senior Research: Geophysics	30	30
GEOS 4308-			
4408	Topics: Geology or Geophysics	30	30
GEOS 5108-			
5408	Special Topics in Geology or Geophysics	30	30
GEOS 5331	Prin Paleon	30	30
GEOS 5400	Earth Science	30	30
GEOS 5401	Elements of Earth's History	30	30
GEOS 5405	Remote Sensing	0	30
GEOS 5406	Regional Geology	0	30
GEOS 5409	MAT Field Trip	0	30
GEOS 5410	Instrumental Techniques-Geosci	30	30
GEOS 5421	Principles of Stratigraphy	30	30
GEOS 5430	Fossils	30	30
GEOS 5432	Micropaleontology I	30	30
GEOS 5443	Carbonate Sedimentary Environ	30	30
GEOS 5444	Terrigenous Sedimentary Petrology	30	30
GEOS 5445	Carbonate Diagenesis	30	30
GEOS 5455	Intro Geochronology	0	30
GEOS 5462	Rocks and Minerals	30	30
GEOS 5464	Mineral Resources	30	30
GEOS 5465	Ore Petrology	30	30
GEOS 5470	Structural Geology	30	30
GEOS 5476	Analysis of Geol Structures	30	30
GEOS 5477	Deformational Mechanisms	30	30
GEOS 5481	Digital Geophysical Signal Proc	30	30
GEOS 5482	Satellite Surveying Techniques	30	30
GEOS 5483	Geophysical Tech. I	0	30
GEOS 5484	Geophysical Tech. II	0	30
GEOS 6322	Tectonostratigraphy	0	30
GEOS 6393	Computational Seismology	30	30
GEOS 6411	Electron Microprobe Techniques	30	30
GEOS 6431	Mesozoic Radiolaria	30	0

## J. T. BOARD OF REGENTS' MEETING

FEBRUARY 8, 1996

FEES AND MISCELLANEOUS CHARGES  
(Continued)Laboratory Fees

Course Number	Course Title	Current Fee	Proposed Fee
GEOS 6432	Mesozoic Planktonic Foraminifera	30	30
GEOS 6433	Mesozoic Radiolaria	0	30
GEOS 6435	Techns & Meth Micropaleontology	30	30
GEOS 6455	Geochemical Exploration	30	30
GEOS 6462	Hydrothermal Ore Deposits	30	30
IS 4181-			
4681	Top MMS & N Sci	30	0
MFSC 8130-			
8630	Special Topics in Engineering Sci.	30	30
NATS 1411	From the Cosmos to Earth	30	30
NATS 1412	Evaluation of Earth & Life	30	30
NATS 2301	Practices & Uses of Natural Sci.	30	30
PHYS 1101	College Physics Lab I	0	30
PHYS 1102	College Physics Lab II	0	30
PHYS 1105	Physics Laboratory I	30	0
PHYS 1106	Physics Laboratory II	30	0
PHYS 1403	College Physics I	30	0
PHYS 1404	College Physics II	30	0
PHYS 2103	Contemporary Physics Lab	0	30
PHYS 2125	Physics Lab I	0	30
PHYS 2126	Physics Lab I	0	30
PHYS 3103	Fundamentals of Physics Lab I	0	30
PHYS 3104	Fundamentals of Physics Lab II	0	30
PHYS 3425	Electronics	30	30
PHYS 4110-			
4910	Special Topics in Physics	30	30
PHYS 4273	Physical Measurements Lab I	0	30
PHYS 4274	Physical Measurements Lab II	0	30
PHYS 4307	Senior Projects Laboratory	30	30
PHYS 4373	Physical Measurements Lab	30	0
PHYS 5149-			
5649	Special Topics in Physics	30	30
PHYS 5327	Electronics	0	30
PHYS 5369	Topics in Applied Physics	30	30
PHYS 6159-			
6359	Sp Top At Phy	30	30
PHYS 6339	Sp Top: Quant E1	30	30
PHYS 6369	Topics in Optics	30	30
PHYS 6379	Topics in Solid State Physics	30	30
PHYS 6389	Topics in Space Physics	30	30
PHYS 6399	Sp Top Rel	30	30
SCE 5106-			
5306	Spec Top Sci Ed	30	30

## THE UNIVERSITY OF TEXAS AT EL PASO

December 18, 1995

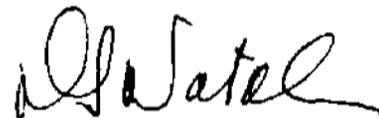
Dr. James P. Duncan  
Executive Vice Chancellor  
for Academic Affairs  
The University of Texas System  
601 Colorado Street  
Austin, Texas 78701

Dear Dr. Duncan:

The docket for the February 8, 1996 meeting of the Board of Regents is submitted for your recommendation and presentation to the Board.

I recommend approval.

Sincerely,



Diana S. Natalicio  
President

DSN:lda

## THE UNIVERSITY OF TEXAS AT EL PASO

## U. T. BOARD OF REGENTS' MEETING

FEBRUARY 8, 1996

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## THE UNIVERSITY OF TEXAS AT EL PASO

## U. T. BOARD OF REGENTS' MEETING

FEBRUARY 8, 1996

## GIFTS FROM PRIVATE DONORS AND FOUNDATIONS

The following gifts have been received and are recommended for acceptance by the U. T. Board of Regents:

1. Donor Name: The University of Texas Foundation, Inc./  
PEW Charitable Trusts  
College/School/  
Department: College of Education, El Paso Collaborative for  
Academic Excellence  
Purpose: Payment toward a total \$450,000 grant commitment  
over a three-year period in support of the El Paso  
Collaborative for Academic Excellence as part of the  
community compacts for Student Success Program  
Asset Type: Cash  
Value: \$75,000
2. Donor Name: State National Bank\*  
College/School/  
Department: Development Office  
Purpose: To provide funding for the UTEP Legacy Campaign  
Asset Type: Cash  
Value: \$66,734.77

\* No letter of transmittal

## THE UNIVERSITY OF TEXAS AT EL PASO

U. T. BOARD OF REGENTS' MEETING

FEBRUARY 8, 1996

## BUSINESS CONTRACTS FOR SERVICES

The following contracts have been awarded, have been administratively approved by the Executive Vice Chancellor for Academic Affairs and are recommended for ratification by the U. T. Board of Regents:

## (FUNDS COMING IN)

1. Agency: AVS Food Services, Inc.  
 Funds: Percentage varies for individual items  
 Period: September 1, 1995 through August 31, 1997  
 Title/Description: Agreement for contract extension and amendment #1 to the candy and snack vending services contract for the provision of candy and snack vending machine operations on campus.  
 HUB: No
2. Agency: Senior All Star Bowl, Inc.  
 Funds: As Per Contract  
 Period: December 8, 1995 through December 10, 1995  
 Title/Description: Agreement for the presentation of the El Paso County High School All Star Football Game.  
 HUB: No
3. Agency: El Paso Independent School District  
 Funds: As per contract  
 Period: November 1, 1995 to June 1, 1996  
 Title/Description: Facilities Use Agreement allowing EPISD to use the Sun Bowl Stadium for the purpose of interscholastic high school football games and marching band contests.  
 HUB: No

## (FUNDS GOING OUT)

4. Agency: Carl Daniel Architects  
 Funds: \$31,500  
 Period: October 2, 1995 through project completion  
 Title/Description: To provide professional services related to Stanton Professional Building renovation project.  
 HUB: No
5. Agency: Integrated Transaction Services (ITS)  
 Funds: As Per Contract  
 Period: September 1, 1995 through August 31, 1997  
 Title/Description: Exercise of Option to Renew Contract for Check Verification and Collections Services.  
 HUB: No

## THE UNIVERSITY OF TEXAS AT EL PASO

U. T. BOARD OF REGENTS' MEETING

FEBRUARY 8, 1996

BUSINESS CONTRACTS FOR SERVICES  
(Continued)

6. Agency: Management Adjustment Bureau, Inc.  
 Funds: As Per Contract  
 Period: March 1, 1995 through August 31, 1996 (Includes option to extend one year)  
 Title/Description: To provide collection services for unpaid student accounts.  
 HUB: No
7. Agency: El Paso Hospital District,  
 Texas Tech University Health Sciences Center at El Paso,  
 Centro de Salud Familiar La Fe,  
 Centro San Vicente,  
 Project Vida,  
 Bienvivir, and  
 Ysleta Independent School District Based Clinic  
 Funds: As Per Contract  
 Period: September 1, 1995 through August 31, 1996, with automatic renewal for one-year terms thereafter.  
 Title/Description: An agreement whereby all participants in agreement with UTEP's Institute for Border Community Health Education are to share funds from the Meadows Foundation and Disproportionate Share monies for the purchase and installation of hardware, care card and two years support and maintenance on the patient data system.  
 HUB: No
8. Agency: Paragon Communications  
 Funds: As Per Contract  
 Period: December 8, 1995 to March 31, 2002  
 Title/Description: Agreement for installation, operation and maintenance of cablevision services at UTEP's Family Student Housing apartments.  
 HUB: No

## THE UNIVERSITY OF TEXAS AT EL PASO

U. T. BOARD OF REGENTS' MEETING

FEBRUARY 8, 1996

BUSINESS CONTRACTS FOR SERVICES  
(Continued)

MINOR CONSTRUCTION PROJECTS, as authorized by U. T. Board of Regents' Rules and Regulations, Part Two, Chapter VIII, Section 4 pertaining to Minor New Building Construction of \$300,000 or less and Subsection 5.2 pertaining to Major Repairs and Remodeling projects with expenditures between \$300,000 and \$600,000.

9. Contractor: John R. Lavis General Contractor, Inc.  
 Amount: \$337,500  
 Source of Funds: Institutional Project Funds  
 Date of Contract: September 13, 1995  
 Estimated Completion Date: March 31, 1996  
 Project Title: Elevator Additions at Fox Fine Arts Building and Student Union Building East  
 Brief Description: New elevators being installed at the Fox Fine Arts Building and Union Building East in compliance with ADA guidelines.  
 HUB: No

## (BUSINESS CONTRACTS SUPPLEMENTAL INFORMATION)

Total Number of Contracts:	9
Total Number Awarded to HUBS:	0
% of Total Number of Contracts Awarded to HUBS:	0%
Total Funds:	\$369,000
Total Funds Awarded to HUBS:	\$0
% of Total Funds Awarded to HUBS:	0%

**BUILDING SPACE LEASES:** The following building space lease has been awarded, has been administratively approved by the Executive Vice Chancellor for Academic Affairs and is recommended for ratification by the U. T. Board of Regents:

## (FUNDS GOING OUT)

10. Agency: Pete Chavez, Jr.  
 Funds: \$700 per month for the period September 1, 1995 through October 31, 1995; \$850 per month for the period November 1, 1995 through December 31, 1995  
 Period: September 1, 1995 through December 31, 1995  
 Title/Description: To provide temporary housing for a clinic operated by the Institute for Border Community Health Education in east El Paso until negotiations for new quarters are completed.

## THE UNIVERSITY OF TEXAS AT EL PASO

## U. T. BOARD OF REGENTS' MEETING

FEBRUARY 8, 1996

CONTRACTS AND GRANTS FOR RESEARCH, DEVELOPMENT, CLINICAL  
AND EDUCATIONAL SERVICES

Since the Docket for the previous meeting of the U. T. Board of Regents, the following activity has taken place with regard to Contracts and Grants for Research, Development, Clinical and Educational Services:

## A. Number of Initial Grant and Contract Awards

<u>Docket Item #</u>	<u>Total Funds In</u>	<u>Total Funds Out</u>	<u>Support Materials</u>
<u>FY 96 70-82</u>	<u>\$1,591,397</u>	<u>                    </u>	Report of Awards
<u>FY 96 89-97</u>	<u>\$ 152,846.75</u>	<u>\$109,336.47</u>	Report of IACs
<u>FY 96 98-109</u>	<u>\$ 595,863</u>	<u>                    </u>	Report of Contracts

B. Number of Fiscal Amendments to Grant and Contract Awards  
(Increasing or Decreasing by \$10,000 or More)

<u>Docket Item #</u>	<u>Total Funds In</u>	<u>Total Funds Out</u>	<u>Support Materials</u>
<u>FY 96 83-88</u>	<u>\$ 513,371</u>	<u>\$284,560</u>	Report of Awards
<u>                    </u>	<u>                    </u>	<u>                    </u>	Report of IACs
<u>                    </u>	<u>                    </u>	<u>                    </u>	Report of Contracts

## THE UNIVERSITY OF TEXAS AT EL PASO

U. T. BOARD OF REGENTS' MEETING

FEBRUARY 8, 1996

## CONTRACTS OR GRANTS OVER \$500,000

The following contracts or grants in an amount over \$500,000 have been awarded, have been administratively approved by the Executive Vice Chancellor for Academic Affairs as required, and are recommended for ratification by the U. T. Board of Regents.

## (FUNDS COMING IN)

1. Grantor: U.S. Environmental Protection Agency  
 No.: Assistance Amendment #5 to Grant #CR819849-01-5  
 New Funds: \$1,000,000  
 Current Period: March 8, 1993 - August 31, 1998  
 Title/Description: Charles Groat and Wesley Leonard, Center for Environmental Resource Management (CERM), "Environmental Research Center, Phase 3."
2. Grantor: National Aeronautics and Space Administration  
 No.: NCCW-0089  
 New Funds: \$6,274,903  
 Current Period: July 1, 1995 - June 30, 2000  
 Title/Description: Scott Starks, Electrical Engineering Department; Daniel Cooke, Computer Science Department; G. Randy Keller, Geological Sciences Department, and Ann Gates, Computer Science Department, "Pan American Center for Earth and Environmental Studies."
3. Grantor: National Science Foundation  
 No.: HRD-9550502  
 New Funds: \$12,260,413  
 Current Period: September 1, 1995 - August 31, 2000  
 Title/Description: Stephen Riter, Interim Vice President for Academic Affairs; Richard Padilla, Vice President for Student Affairs; and Andrew Bernat, Computer Science Department, Cooperative Agreement for the management, staffing, operation and evaluation of "The University of Texas at El Paso: Model Institutions of Excellence (MIE)."
4. Grantor: U.S. Army, Fort Bliss, Texas  
 No.: DABT51-95-D-0029  
 New Funds: \$3,324,018.60  
 Current Period: September 25, 1995 - September 24, 1996  
 Title/Description: David Carmichael and John Peterson, Sociology & Anthropology Department, "Cultural Resource Management Services for Fort Bliss and Range Areas."

## THE UNIVERSITY OF TEXAS AT EL PASO

U. T. BOARD OF REGENTS' MEETING

FEBRUARY 8, 1996

CONTRACTS AND GRANTS OVER \$500,000  
(Continued)

5. Grantor: U.S. Army, Communication Electronics Command  
(CECOM)  
No.: DAAB07-95-C-D321  
New Funds: \$2,300,000  
Current Period: September 22, 1995 - September 30, 1996  
Title/Description: Jesus Rene Villalobos and Thomas J. McLean,  
Mechanical and Industrial Engineering Department,  
"Center for Electronics Manufacturing."
6. Grantor: Air Force Office of Scientific Research  
No.: F49620-95-1-0518  
New Funds: \$1,600,000  
Current Period: September 15, 1995 - September 14, 1997  
Title/Description: Roberto A. Osegueda, Civil Engineering Department,  
"FAST Center for Structural Integrity of Aerospace  
Systems."
- (FUNDS GOING OUT)
7. Grantor: Ysleta Independent School District  
No.: Amendment #1 to Subcontract Agreement #93/94-117-02  
under NSF Cooperative Agreement #OSR-94536640  
New Funds: \$631,911 plus cost-sharing of \$1,286,392  
Current Period: September 1, 1994 - August 31, 1999  
Title/Description: Susana Navarro, El Paso Collaborative for Academic  
Excellence, "El Paso Urban Systemic Initiative."
8. Grantor: El Paso Independent School District  
No.: Amendment #1 to Subcontract Agreement #93/94-117-01  
under NSF Cooperative Agreement #OSR-94536640  
New Funds: \$770,000 plus cost-sharing of \$440,687  
Current Period: September 1, 1994 - August 31, 1999  
Title/Description: Susana Navarro, El Paso Collaborative for Academic  
Excellence, "El Paso Urban Systemic Initiative."

## THE UNIVERSITY OF TEXAS AT EL PASO

## U. T. BOARD OF REGENTS' MEETING

FEBRUARY 8, 1996

## STANDARD AFFILIATION AGREEMENTS

The following affiliation agreements have been administratively approved by the Executive Vice Chancellor for Academic Affairs and follow one of the standard formats approved by the U. T. Board of Regents and the Office of General Counsel.

1. Facility: Family Advocacy Program  
Kirtland Air Force Base, New Mexico  
Date: July 5, 1995  
Purpose: To provide health care related educational experiences
2. Facility: Interim Health Care, Inc.  
El Paso, Texas  
Date: August 29, 1995  
Purpose: To provide health care related educational experiences.
3. Facility: Horizon Healthcare-El Paso  
El Paso, Texas  
Date: June 6, 1995  
Purpose: To provide health care related educational experiences.
4. Facility: Gila Valley Clinic  
Safford, Arizona  
Date: September 14, 1995  
Purpose: To provide health care related educational experiences.
5. Facility: Leviton  
El Paso, Texas  
Date: September 25, 1995  
Purpose: To provide health care related educational experiences.

## THE UNIVERSITY OF TEXAS AT EL PASO

## U. T. BOARD OF REGENTS' MEETING

FEBRUARY 8, 1996

## TRADEMARK LICENSE AGREEMENTS

The following agreements have been awarded, have been approved by the Office of General Counsel, and are recommended for ratification by the U. T. Board of Regents. All product approvals are in accordance with Paragraphs 10.1(C) and (D) and 11.1 of the Trademark Agreement.

1. Licensee: M.J. Soffe Company, Inc.  
Fayetteville, North Carolina 28302  
Fee-Royalty: \$0.00, 7%  
Period: January 1, 1995 - December 31, 1997  
Description: Apparel, which includes but is not limited to T-shirts, sweatshirts and shorts.
2. Licensee: Glass Graphics, Inc.  
d/b/a Campus Crystal Collection  
Conway, New Hampshire 03818  
Fee-Royalty: \$50.00, 6%  
Period: October 1, 1995 - December 31, 1997  
Description: Crystal glassware and ceramic mugs.
3. Licensee: Maxit Design, Inc.  
Carmichael, California 95609  
Fee-Royalty: \$100, 7%  
Period: July 1, 1995 - December 31, 1997  
Description: Turtleneck shirts and Headgator headwear.
4. Licensee: Hunter Manufacturing Group, Inc.  
Lexington, Kentucky 40508  
Fee-Royalty: \$50, 6%  
Period: September 1, 1995 - December 31, 1997  
Description: Glassware, ceramic products and sport bottle combo.
5. Licensee: Book Coverage  
El Paso, Texas 79936  
Fee-Royalty: \$50, 6%  
Period: October 1, 1995 - December 31, 1997  
Description: Bookcovers of Lycra ® Spandex material.

## THE UNIVERSITY OF TEXAS AT EL PASO

U. T. BOARD OF REGENTS' MEETING

FEBRUARY 8, 1996

## SOFTWARE LICENSE AND DISTRIBUTION AGREEMENTS

The following agreements have been awarded, approved by the Office of General Counsel and are recommended for ratification by the U. T. Board of Regents.

## (FUNDS GOING OUT)

1. Licensee: The Cat's Pajamas  
Fee-Royalty: \$9,000  
Period: November 1, 1995 through expiration of copyright on the software licensed  
Description: A MiniCat System to provide a set of computer programs and software which will allow Texas Western Press to perform detailed inventory management and establish a database.
2. Licensee: Unimax Systems Corporation  
Fee-Royalty: None  
Period: November 21, 1995 through expiration of copyright on the software licensed.  
Description: License to use the ShadowMAX™ software program in conjunction with Telident STS system for upgrade of present telephone system on campus.

## THE UNIVERSITY OF TEXAS AT EL PASO

## U. T. BOARD OF REGENTS' MEETING

FEBRUARY 8, 1996

## AMENDMENTS TO THE 1995-96 BUDGET

The term "rate" for academic institutions is the full-time nine-month base rate and for health institutions is the full-time twelve-month base rate; for all other personnel it is the full-time rate, the appointee receiving a proportionate amount depending upon the fraction of time for which he is appointed and the period of his appointment. Source of funds for payment of salaries, unless otherwise shown, is the departmental salaries account.

<u>Item, Department, Title, Name</u>	<u>Effective Date</u>	<u>% Time</u>	<u>Full-time Salary</u>		<u>RBC</u>
			<u>No. Mos.</u>	<u>Rate</u>	
<u>APPOINTMENTS, PROMOTIONS, AND SALARY INCREASES</u>					
COLLEGE OF ENGINEERING					
Computer Science					
1. Daniel E. Cooke (Tenure)					2
From: Associate Professor		100	09	55,565	
To: Associate Professor	9/1	100	09	55,565	
Department Chair	9/1	SUPLT	09	2,000	
2. Andrew Bernat (Tenure)					4
From: Professor		100	09	59,362	
To: Professor	9/1	100	09	59,362	
Director, Teaching And Learning Initiatives	9/1	SUPLT	09	2,600	
Source of Funds:					
\$ 52,167 - MIE Grant					
<u>9,795 - State</u>					
<u>\$ 61,962 - Total Salary</u>					
AUXILIARY ADMINISTRATION					
Intercollegiate Athletics - Equipment Room/Women's Track					
3. Robert L. Kitchens					3
From: Head Coach		100	12	47,241	
To: Head Coach	9/1	100	12	52,000	

## THE UNIVERSITY OF TEXAS AT EL PASO

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AMENDMENTS TO THE 1995-96 BUDGET  
(Continued)TRANSFERS OF FUNDSRBC

## ADVANCED RESEARCH AND ADVANCED TECHNOLOGY PROGRAMS

4. Amount of Transfer \$588,277

5

From: Allocation of General Revenue by Coordinating Board

To: Advanced Research/Technology Programs for:

ARP-001 (Keller)	\$334,305
ARP-002 (Arrowood)	97,359
ARP-003 (Cabrera)	40,346
ARP-004 (Pannell)	<u>116,267</u>
	\$588,277

Transfer funds to establish budgets for various Coordinating Board  
Advanced Research/Technology Program projects as awarded by competitive  
review.

## THE UNIVERSITY OF TEXAS AT EL PASO

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## OTHER FISCAL ITEMS

## DONOR OR COURTESY CARS

The following listing of individuals assigned the use of donor or courtesy cars owned by third parties has been administratively approved by the Executive Vice Chancellor for Academic Affairs and is recommended for ratification by the U. T. Board of Regents.

<u>Department/Name</u>	<u>Vehicle</u>	<u>Period of Possession</u>		<u>Fair Market Value (BB Retail)</u>
		<u>from</u>	<u>to</u>	
Bailey, Charlie	1994 Cadillac	11/01/94	11/14/94	\$30,281
	1995 Cadillac	11/15/94	12/31/95	37,109
	1995 Cadillac	3/22/95	9/30/95	37,042
	1995 Cadillac	10/01/95	10/08/95	37,109
	1996 Cadillac	10/09/95	10/31/95	32,490
Binder, David	1993 Chevrolet	11/01/94	12/31/94	9,350
	1993 Chevrolet	1/01/95	3/21/95	8,054
Brandl, Norm	1995 Toyota	11/01/94	10/31/95	15,643
Brewster, Gary	1995 Ford	11/01/94	12/31/94	13,430
	1994 Ford	12/12/94	4/30/95	14,790
	1995 Ford	5/01/95	7/31/95	17,630
	1995 Ford	8/01/95	8/31/95	14,875
	1995 Ford	9/01/95	10/31/95	18,275
Dickey, Darrell	1994 Ford	11/01/94	12/31/94	12,750
	1994 Ford	1/01/95	7/31/95	13,260
	1995 Ford	8/01/95	10/31/95	13,600
Douglas, Troy	1995 Honda	5/12/95	5/31/95	13,638
	1995 Honda	6/01/95	7/31/95	14,162
	1995 Honda	8/01/95	10/31/95	12,359
Fink, Maria Patricia Gonzalez	1994 Suzuki	11/01/94	7/18/95	13,246
	1995 Suzuki	7/19/95	8/31/95	13,951
	1995 Suzuki	9/01/95	10/31/95	9,775
Harbison, Charles	1994 Honda	11/01/94	12/31/94	15,725
	1994 Honda	1/01/95	4/12/95	12,219
Haskins, Don	1994 GMC	11/01/94	12/31/94	19,004
	1994 GMC	1/01/95	5/31/95	16,405
	1995 GMC	6/01/95	10/31/95	19,882
	1993 Nissan	11/01/94	11/31/95	12,155

## THE UNIVERSITY OF TEXAS AT EL PASO

## U. T. BOARD OF REGENTS' MEETING

FEBRUARY 8, 1996

DONOR OR COURTESY CARS  
(Continued)

<u>Department/Name</u>	<u>Vehicle</u>	<u>Period of Possession</u>		<u>Fair Market Value</u> <u>(BB Retail)</u>
		<u>from</u>	<u>to</u>	
Hearn, Dawn	1995 Ford	4/01/95	7/31/95	\$14,025
	1995 Chevrolet	8/01/95	10/31/95	12,453
Johnson, G. Ray	1994 Ford	11/01/94	12/31/94	15,589
	1994 Ford	1/01/95	3/31/95	15,513
	1995 Ford	4/01/95	8/31/95	16,312
	1995 Ford	9/01/95	10/24/95	17,340
	1996 Ford	10/25/95	10/31/95	20,153
Kitchens, Bob	1994 Nissan	11/01/94	11/13/94	15,044
	1995 Nissan	11/14/94	1/31/95	16,837
	1995 Nissan	2/01/95	6/20/95	13,366
	1995 Nissan	6/21/95	10/24/95	15,753
	1996 Nissan	10/25/95	10/31/95	17,000
Kulger, Sean	1989 Ford	11/01/94	12/31/94	3,358
	1993 Mazda	1/01/95	2/28/95	11,581
	1994 Honda	4/13/95	4/30/95	12,219
	NO CAR	5/01/95	7/26/95	
	1994 Mazda	7/27/95	10/31/95	13,621
Kuharchek, Peter	1993 Mercury	11/01/94	12/31/94	13,600
	1993 Mercury	1/01/95	3/05/95	11,369
	1994 Mercury	3/06/95	5/30/95	18,250
	1994 Mercury	7/01/95	7/25/95	15,513
	1994 Mercury	7/26/95	7/31/95	12,453
	1994 Mercury	8/01/95	10/02/95	15,513
	1995 Mercury	10/03/95	10/31/95	14,514
Mays, Mickey	1994 Acura	11/01/94	10/31/95	16,150
McGaughy, Ron	1990 Toyota	11/01/94	12/31/94	5,333
	1990 Toyota	1/01/95	1/10/95	5,334
	1991 Pontiac	1/11/95	1/26/95	5,100
	1989 Eagle	1/27/95	4/06/95	3,613
	1989 Chrysler	4/07/95	6/19/95	6,375
	1988 Mazda	6/20/95	8/23/95	3,400
	1990 Chrysler	8/24/95	10/31/95	6,354
Meyer, Brian	1992 Ford	11/01/94	12/31/94	7,948
	1992 Ford	1/01/95	8/15/95	6,120
	1994 Ford	8/16/95	10/31/95	6,946

## THE UNIVERSITY OF TEXAS AT EL PASO

## U. T. BOARD OF REGENTS' MEETING

FEBRUARY 8, 1996

## DONOR OR COURTESY CARS

(Continued)

<u>Department/Name</u>	<u>Vehicle</u>	<u>Period of Possession</u>		<u>Fair Market Value</u> <u>(BB Retail)</u>
		<u>from</u>	<u>to</u>	
Mullens, Eddie	1994 Ford	11/01/94	12/31/94	\$ 7,820
	1994 Ford	1/01/95	8/15/95	8,946
	1995 Buick	8/16/95	10/31/95	12,750
Nell-Johnson, Maxine	1992 Pontiac	11/01/94	12/31/94	10,200
	1994 Pontiac	1/01/95	10/31/95	11,879
Norris, Tim	1995 Mazda	11/01/94	11/07/94	11,896
	1995 Mazda	11/08/94	2/13/94	13,213
	1995 Eagle	2/14/95	6/18/95	13,515
	1995 Eagle	6/19/95	10/17/95	13,770
	1995 Eagle	10/18/95	10/31/95	13,839
Patterson, Bill	1994 Chevrolet	11/01/94	12/31/94	12,321
	1994 Buick	1/01/95	7/31/95	9,371
	1994 Oldsmobile	8/01/95	9/13/95	10,158
	1996 Chevrolet	9/14/95	10/31/95	15,293
Pelletier, Jere	NO CAR	4/01/95	10/31/95	
Prevost, Arthur	1994 Honda	11/01/94	11/14/94	7,145
	1995 Honda	11/15/94	10/31/95	13,433
Ramirez, Monica	NO CAR	4/01/95	9/14/95	
	1995 Honda	9/15/95	10/31/95	13,433
Rapanut, Robert	1994 Chevrolet	11/01/94	12/31/94	13,090
	1994 Chevrolet	1/01/95	1/10/95	14,344
	1994 Chevrolet	1/11/95	4/20/95	16,044
	1994 Chevrolet	4/21/95	10/31/95	17,000
Reffett, Troy	1994 Chevrolet	11/01/94	4/30/95	14,557
	1995 Chevrolet	5/01/95	10/31/95	13,600
Rushing, Sandra	1994 Subaru	11/01/94	12/31/94	11,220
	1994 Subaru	1/01/95	10/31/95	10,668
Strother, York	1994 Mazda	2/01/95	4/15/95	8,628
	1992 Chevrolet	4/16/95	10/31/95	7,119
Thompson, John	1995 Chrysler	11/01/94	1/11/95	22,012
	1995 Chrysler	1/12/95	5/14/95	22,100
	1995 Chrysler	5/15/95	10/31/95	24,627

## THE UNIVERSITY OF TEXAS AT EL PASO

## U. T. BOARD OF REGENTS' MEETING

FEBRUARY 8, 1996

DONOR OR COURTESY CARS  
(Continued)

<u>Department/Name</u>	<u>Vehicle</u>	<u>Period of Possession</u>		<u>Fair Market Value</u> <u>(BB Retail)</u>
		<u>from</u>	<u>to</u>	
Vaughn, Ricky	1993 Oldsmobile	11/01/94	12/31/94	\$11.896
	1994 Dodge	1/01/95	4/30/95	15.215
	1994 Plymouth	4/12/95	8/15/95	14.875
	1995 Dodge	8/16/95	10/31/95	15.503
Voth, Dave	1995 Mazda	11/01/94	3/16/95	14.067
	1995 Eagle	3/17/95	7/31/95	13.035
	1995 Eagle	8/01/95	10/31/95	14.067
Witten, Todd	1993 Mercury	11/01/94	12/31/94	8.500
	1993 Mercury	1/01/95	4/30/95	7.990
	1994 Ford	5/01/95	10/31/95	8.479

## THE UNIVERSITY OF TEXAS AT EL PASO

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## FEES AND MISCELLANEOUS CHARGES

Ratification is recommended for the following cumulative listing of fees and miscellaneous charges for the 1996-97 academic year. The fees have been administratively approved by the Executive Vice Chancellor for Academic Affairs.

Laboratory Fees

<u>Course Number</u>	<u>Course Title</u>	<u>Current Fee</u>	<u>Proposed Fee</u>
ANTH 3426	Bio-archaeology, (2-3)	\$ 8.00	\$ 8.00
ARTE 3317	Elementary Art Education (3-1)	0.00	15.00
ARTE 3522	Crafts Workshop (2-2)	15.00	15.00
ARTF 3101	Basic Design I (0-6)	10.00	10.00
ARTF 3102	Basic Drawing I (0-6)	4.00	4.00
ARTF 3103	Basic Design II (0-6)	10.00	10.00
ARTF 3104	Basic Drawing II (0-6)	4.00	4.00
ARTF 3315	Advanced Design (0-6)	20.00	20.00
ARTG 3206	Introduction to Graphic Design (2-4)	20.00	20.00
ARTG 3216	Intermediate Graphic Design (2-4)	20.00	20.00
ARTG 3316	Intermediate Graphic Design (2-4)	20.00	20.00
ARTG 3326	Illustration (1-5)	20.00	20.00
ARTG 3336	Layout and Art Reproduction (0-6)	20.00	20.00
ARTG 3406	Graphic Design Internship (0-6)	20.00	20.00
ARTG 3416	Special Problems in Graphic Design (0-6)	20.00	20.00
ARTG 3426	Portfolio Design (0-6)	20.00	20.00
ARTG 3550	Directed Studio Problems (0-6)	20.00	20.00
ASTR 1107	Astronomy Laboratory I (0-2)	5.00	5.00
ASTR 1108	Astronomy Laboratory II (0-2)	5.00	5.00
BIOL 1103	Introductory Biology Lab (0-2)	8.00	8.00
BIOL 1104	Human Biology Lab (0-2)	6.00	6.00
BIOL 1107	Topics in the Study of Life I (0-2)	8.00	8.00
BIOL 1211	Human Anatomy/Physiology Lab I (0-2)	15.00	15.00
BIOL 1213	Human Anatomy/Physiology Lab II (0-2)	15.00	15.00
BIOL 1217	General Ecology Investigative Techniques (0-3)	30.00	30.00
BIOL 1319	Experimental Embryology (0-3)	30.00	30.00
BIOL 1498	Special Problems (0-2)	8.00	8.00
BIOL 2423	Transmission Electron Microscopy (0-4)	30.00	30.00
BIOL 2498	Special Problems (0-4)	8.00	8.00
BIOL 3330	Histology (2-2)	10.00	10.00
BIOL 3426	Bio-archaeology (2-3)	8.00	8.00
BIOL 3498	Special Problems (0-6)	30.00	30.00
BIOL 3502	Research in Biological Sciences	30.00	30.00
BIOL 3505	Herpetology (2-3)	8.00	8.00

## THE UNIVERSITY OF TEXAS AT EL PASO

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## FEES AND MISCELLANEOUS CHARGES

		<u>Laboratory Fees</u> (Continued)		
<u>Course Number</u>		<u>Course Title</u>	<u>Current Fee</u>	<u>Proposed Fee</u>
BIOL	3518	Identification and Ecology of Desert Plants (2-3)	\$ 8.00	\$ 8.00
BIOL	3520	Endocrinology (2-3)	8.00	8.00
BIOL	3524	Mammalogy (2-3)	8.00	8.00
BIOL	4314	Molecular Cell Biology (3-3)	30.00	30.00
BIOL	5502	Research in the Biological Sciences	30.00	30.00
BOT	4210	General Botany (3-3)	12.00	12.00
BOT	4337	Plant Taxonomy (2-4)	8.00	8.00
CE	1336	Engineering Materials Laboratory (0-3)	30.00	30.00
CE	1453	Water and Waste Laboratory (0-03)	30.00	30.00
CE	3105	Graphic Fundamentals in Engineering Design (2-4)	8.00	8.00
CE	3313	Engineering Measurements (2-3)	8.00	8.00
CE	3488	Senior Design (1-6)	8.00	8.00
CE	4390	Introduction to Air Pollution (3-3)	8.00	8.00
CE	4448	Soil Mechanics (3-3)	20.00	20.00
CE	4456	Hydraulic Engineering (3-3)	8.00	8.00
CE	4509	Analysis of Water and Wastes (2-6)	20.00	20.00
CE	4537	Properties of Unconsolidated Sediments (2-6)	28.00	28.00
CE	4539	Foundations on Expansive Soils (3 3)	20.00	20.00
CERM	3204	Ceramics I (0-6)	15.00	15.00
CERM	3214	Ceramics II (0-6)	15.00	15.00
CERM	3304	Ceramics III (0-6)	15.00	15.00
CERM	3314	Ceramics IV (0-6)	15.00	15.00
CERM	3324	Ceramics V (0-6)	15.00	15.00
CERM	3404	Ceramics VI (0-6)	15.00	15.00
CERM	3414	Ceramics VII (0-6)	15.00	15.00
CERM	3424	Special Problems in Ceramics (0-6)	15.00	15.00
CERM	3550	Directed Studio Problems in Ceramics (6-6)	18.00	18.00
CHEM	1105	General Chemistry Laboratory for CHEM 3105 (0-3)	4.00	10.00
CHEM	1106	General Chemistry Laboratory for CHEM 3106 (0-3)	4.00	10.00
CHEM	1261	Laboratory for CHEM 2261 Periodic Table (0-3)	18.00	18.00
CHEM	1310	Laboratory for CHEM 3310 (0-4)	18.00	18.00
CHEM	1324	Laboratory for CHEM 3324 (0-3)	18.00	18.00
CHEM	1325	Laboratory for CHEM 3325 (0-3)	18.00	18.00
CHEM	1351	Laboratory for CHEM 3351 (0-4)	12.00	12.00
CHEM	1352	Laboratory for CHEM 3352 (0-4)	12.00	12.00

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## FEES AND MISCELLANEOUS CHARGES

## Laboratory Fees

(Continued)

<u>Course Number</u>	<u>Course Title</u>	<u>Current Fee</u>	<u>Proposed Fee</u>
CHEM 1465	Laboratory Course in Inorganic Chemistry (0-4)	\$ 8.00	\$ 8.00
CHEM 1476	Introduction to Research (0-0-3)	5.00	5.00
CHEM 2321	Laboratory for CHEM 3321 (0-6)	18.00	18.00
CHEM 2322	Laboratory for CHEM 3322 (0-6)	18.00	18.00
CHEM 2412	Laboratory for CHEM 2411 (0-6)	18.00	18.00
CHEM 3476	Introduction to Research (0-0-9)	5.00	5.00
CHEM 4107	Introductory Chemistry (3-3)	15.00	15.00
CHEM 4108	Introductory Chemistry (3-3)	12.00	12.00
CLSC 1401	Immunohematology (0-2)	30.00	30.00
CLSC 1406	Clinical Microbiology Lab (0-2)	30.00	30.00
CLSC 2311	Basic Hematology and Coagulation Lab (0-4)	30.00	30.00
CLSC 3306	Clinical Microbiology (2-2)	0.00	15.00
CLSC 3308	Body Fluids (2-2)	0.00	15.00
CLSC 3401	Clinical Laboratory Skills I (0-9)	30.00	30.00
CLSC 3402	Clinical Laboratory Skills II (0-9)	30.00	30.00
COMM 3242	Introduction to Video(3-2)	10.00	10.00
COMM 3243	Audio in Media (3-2)	7.00	7.00
COMM 3271	Writing for the Mass (2-5)	5.00	5.00
COMM 3311	Public Affairs Reporting (2-5)	5.00	5.00
COMM 3313	News Gathering and Investigation (2-6)	5.00	5.00
COMM 3317	Photography (3-3)	10.00	10.00
COMM 3331	Graphics of Print Media (3 3)	15.00	15.00
COMM 3333	Ad Layout and Copy (3-3)	7.00	7.00
COMM 3342	Advanced Electronic Media (3-4)	10.00	10.00
COMM 3411	News Editing (3-3)	5.00	5.00
DRAW 3208	Life Drawing I (0-6)	8.00	8.00
DRAW 3218	Life Drawing II (0-6)	8.00	20.00
DRAW 3308	Life Drawing III (0-6)	8.00	15.00
DRAW 3318	Life Drawing IV (0-6)	8.00	8.00
EE 1205	Measurements Laboratory (1-2)	5.00	5.00
EE 1251	Basic Electrical Engineering Laboratory (1-2)	5.00	5.00
EE 1412	Senior Project Laboratory (1-2)	20.00	20.00
EE 1442	Electrical Engineering Laboratory (0-3)	20.00	20.00
EE 1478	Electrical Engineering Laboratory (0-3)	20.00	20.00
EE 2310	Electrical Engineering Laboratory I (1-4)	5.00	5.00
EE 2411	Electrical Engineering Laboratory II (1-4)	5.00	5.00
EE 2412	Senior Project Laboratory (1-4)	25.00	25.00

## THE UNIVERSITY OF TEXAS AT EL PASO

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## FEES AND MISCELLANEOUS CHARGES

		Laboratory Fees (Continued)	
Course Number	Course Title	Current fee	Proposed Fee
EE 3472	Micro-controller Applications (2-3)	\$20.00	\$20.00
EE 4377	Basic Electrical Engineering (3-3)	5.00	5.00
GEOG 1106	Laboratory for GEOG 3106 (0-2)	15.00	15.00
GEOG 1101	Laboratory for Geology 3101 (0-3)	15.00	15.00
GFOI 1102	Laboratory for Geology (0-3)	15.00	15.00
GEOG 1455	Vertebrate Paleontology Techniques (0-3)	15.00	15.00
GEOG 1457	Advanced Vertebrate Paleontology Techniques (0-3)	15.00	15.00
GEOG 2316	Geology of El Paso (1-3)	20.00	20.00
GEOG 3103	Principles of Earth Sciences (2-2)	15.00	15.00
GEOG 3104	Principles of Earth Sciences (2-2)	15.00	15.00
GEOG 3213	Mineralogy (2-3)	20.00	20.00
GEOG 3214	Geological Microscopy (2-3)	25.00	25.00
GEOG 3305	Rocks and Minerals (2-3)	20.00	20.00
GEOG 3315	Igneous and Metamorphic Petrology (2-3)	20.00	20.00
GEOG 3321	Geology for Engineers (2-3)	15.00	15.00
GEOG 3325	Sedimentology (2-3)	15.00	15.00
GEOG 3355	Structure of the Earth (2-3)	20.00	20.00
GEOG 3380	Fossils (2-3)	20.00	20.00
GEOG 3462	Stratigraphy (2-3)	15.00	15.00
GEOG 3543	Isotope Geology (2-1)	20.00	20.00
GEOG 3544	Advanced Petrology (2-3)	20.00	20.00
GEOG 3563	Sandstone Petrology (2-3)	20.00	20.00
GEOG 3567	Advanced Stratigraphy (2-3)	20.00	20.00
GEOG 3575	Quantitative Techniques in the Geological Sciences (2-3)	20.00	20.00
GEOG 3576	Low Temperature Geochemistry (2-2)	20.00	20.00
GEOG 3578	Advanced Mineralogy (2-1)	20.00	20.00
GEOG 3580	Analytical Methods in Geology (2-3)	20.00	20.00
GEOG 3594	Mining Geology (3-1)	20.00	20.00
GEOG 4320	Invertebrate Paleontology (3-3)	20.00	20.00
GEOG 4323	Structural Geology (3-6)	5.00	5.00
GEOG 4505	Biostratigraphy (3-3)	20.00	20.00
GEOG 3432	Exploration Geophysics Seismic Methods (2-3)	20.00	20.00
GEOG 3434	Exploration Geophysics Non-Seismic Methods (2-3)	20.00	20.00
GEOG 3551	Groundwater Geophysics (2-2)	20.00	20.00
GEOG 3557	Well Logging (1-2)	10.00	10.00
GEOG 3562	Reflection Seismic Data (2-2)	0.00	15.00
IE 3216	Ergonomics (2-3)	6.00	6.00
IE 3236	Manufacturing Processes (2-3)	12.00	12.00

## THE UNIVERSITY OF TEXAS AT EL PASO

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## FEES AND MISCELLANEOUS CHARGES

		Laboratory Fees (Continued)	
Course Number	Course Title	Current Fee	Proposed Fee
IE 3377	Methods Engineering (2-3)	\$ 5.00	\$ 5.00
IE 3443	Robotics and Automated Manufacturing (2-3)	12.00	12.00
IE 3484	Industrial Layout (2-3)	6.00	6.00
KIN 3413	Biomechanics (2-2)	5.00	5.00
MECH 1411	Controls Laboratory (0-3)	25.00	25.00
MECH 3305	Basic Measurements & Instrumentation(2-3)	5.00	5.00
MECH 3443	Robotics & Automated Manufacturing (2-3)	15.00	15.00
MECH 4354	Fluid Mechanics (3-3)	5.00	5.00
MECH 4451	Heat Transfer (3-3)	20.00	20.00
MICR 1328	Microbial Ecosystems Techniques (0-3)	8.00	8.00
MICR 1452	General Virology Techniques (0-3)	8.00	8.00
MICR 1456	Medical Mycology Techniques (0-3)	0.00	15.00
MICR 4240	General Microbiology (3-3)	30.00	30.00
MICR 4343	Pathogenic Microbiology (3-3)	30.00	30.00
MICR 4345	Microbial Physiology (3-3)	24.00	24.00
MICR 4349	Prokaryotic Molecular Genetics (3-3)	0.00	15.00
MICR 4453	Immunology (3-3)	30.00	30.00
MME 4307	Mechanical Behavior of Materials (3-3)	25.00	25.00
MME 4404	Materials Processing (3-3)	10.00	10.00
MME 4405	Materials Fabrication (3-3)	10.00	10.00
MME 4413	Structural Characterization (3-3)	25.00	25.00
MME 4501	Microstructural & Microchemical Characterization of Materials (3-3)	25.00	25.00
MS 1113	Marksmanship (0-1)	20.00	20.00
MS 1116	Advanced Marksmanship (0-1)	20.00	20.00
MTLS 3203	Metals I (0-6)	30.00	30.00
MTLS 3213	Metals II (0-6)	30.00	30.00
MTLS 3303	Metals III (0-6)	30.00	30.00
MTLS 3313	Metals IV (0-6)	30.00	30.00
MTLS 3323	Metals V (0-6)	30.00	30.00
MTLS 3403	Metals VI (0-6)	30.00	30.00
MTLS 3413	Metals VII (0-6)	30.00	30.00
MTLS 3423	Special Problems in Metals (0-6)	30.00	30.00
MTLS 3550	Directed Studio Problems (0-6)	30.00	30.00
NURS 3302	Health Assessment (2-2)	5.00	5.00
NURS 6305	Nursing Care of Clients Adopting to Perioperative Stressors (3-6)	4.00	4.00
NURS 6306	Health Promotion in Rural Environments (3-6)	10.00	10.00
NURS 7302	Theories, Principles and Skills Basic to Nursing (3-8)	30.00	30.00
NURS 7303	Nursing in Maintenance and Promotion of Health (3-8)	30.00	30.00

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## FEES AND MISCELLANEOUS CHARGES

		Laboratory Fees (Continued)	
Course Number	Course Title	Current Fee	Proposed Fee
NURS 7370	Nursing Care of Individuals and Families Experiencing Illness and Disability (3-8)	\$ 30.00	\$ 30.00
NURS 7371	Nursing Care of Women and Families during the Child Bearing Period (3-8)	5.00	5.00
NURS 7410	Nursing Care of Individuals and Families Experiencing Multi System Health Problems (3-8)	30.00	30.00
NURS 7411	Nursing of Clients in Crisis (3-8)	10.00	10.00
NURS 7471	Nursing Leadership and Management (3-8)	5.00	5.00
NURS 7472	Primary Nursing Care (3-8)	15.00	15.00
PHYS 1120	Physics Laboratory I (0-3)	5.00	5.00
PHYS 1121	Physics Laboratory II (0-3)	5.00	5.00
PHYS 2343	Advanced Laboratory Practice (0-6)	5.00	5.00
PHYS 3471	Health Physics II (2-3)	0.00	15.00
PHYS 4103	General Physics I (3-2)	5.00	5.00
PHYS 4104	General Physics II (3-2)	5.00	5.00
PNTG 3201	Painting I (0-6)	12.00	12.00
PNTG 3231	Painting II (0-6)	12.00	12.00
PNTG 3301	Painting III (0-6)	12.00	12.00
PNTG 3331	Painting IV (0-6)	12.00	12.00
PNTG 3341	Painting V (0-6)	12.00	12.00
PNTG 3401	Painting VI (0-6)	12.00	12.00
PNTG 3431	Painting VII (0-6)	12.00	12.00
PNTG 3441	Special Problems in Painting (0-6)	12.00	12.00
PNTG 3550	Directed Studio Problems (0-6)	12.00	12.00
PRNT 3205	Printmaking I (0-6)	30.00	30.00
PRNT 3225	Printmaking II (0-6)	30.00	30.00
PRNT 3305	Printmaking III (0-6)	30.00	30.00
PRNT 3325	Printmaking IV (0-6)	30.00	30.00
PRNT 3335	Printmaking V (0-6)	30.00	30.00
PRNT 3405	Printmaking VI (0-6)	22.00	22.00
PRNT 3425	Printmaking VII (0-6)	22.00	22.00
PRNT 3435	Special Problems in Printmaking (0-6)	22.00	22.00
PRNT 3550	Directed Studio Problems (0-6)	30.00	30.00
PSCI 3203	Physical Science I (2-2)	0.00	15.00
PSCI 3304	Physical Science II (2-2)	0.00	15.00
PSYC 1301	Laboratory for Experimental Psychology (0-1)	8.00	8.00
SCI 4101	Explanatory Power of Science (3-3)	0.00	8.00
SCI 4102	Science in the Modern World (3-3)	0.00	8.00
SCI 9101	Tools of Math and Science (5-12)	0.00	10.00
SCUL 3202	Sculpture I (0-6)	30.00	30.00
SCUL 3232	Sculpture II (0-6)	30.00	30.00

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Laboratory Fees  
(Continued)

<u>Course Number</u>	<u>Course Title</u>	<u>Current Fee</u>	<u>Proposed Fee</u>
SCUL 3302	Sculpture III (0-6)	\$30.00	\$30.00
SCUL 3332	Sculpture IV (0-6)	30.00	30.00
SCUL 3342	Sculpture V (0-6)	30.00	30.00
SCUL 3402	Sculpture VI (0-6)	30.00	30.00
SCUL 3432	Sculpture VII (0-6)	30.00	30.00
SCUL 3442	Special Problems in Sculpture (0-6)	30.00	30.00
SCUL 3502	Graduate Problems in Sculpture (0-6)	30.00	30.00
SCUL 3550	Directed Studio Problems (0-6)	30.00	30.00
ZOOL 1455	Vertebrate Paleontology Techniques (0-3)	8.00	8.00
ZOOL 1457	Advanced Vertebrate Paleontology Techniques (0-3)	8.00	8.00
ZOOL 1481	Vertebrate Physiology Methods (0-3)	30.00	30.00
ZOOL 4206	General Zoology (3-3)	12.00	12.00
ZOOL 4364	Medical Parasitology (3-3)	0.00	16.00
ZOOL 4366	Invertebrate Zoology (3-3)	18.00	18.00
ZOOL 4476	Fish, Amphibians, and Reptiles (3-3)	0.00	8.00
ZOOL 4478	Birds and Mammals (3-3)	0.00	8.00

Supplemental Tuition and Coaching Fees

<u>Course Number</u>	<u>Course Title</u>	<u>Current Fee</u>	<u>Proposed Fee</u>
ART 3593	Graduate Exhibition (0-0-3)	\$10.00	\$10.00
ARTE 3599	Thesis	10.00	10.00
ARTG 3550	Directed Studio Problems (0-6)	10.00	10.00
CERM 3404	Ceramics VI (0-6)	10.00	10.00
CERM 3414	Ceramics VII (0-6)	10.00	10.00
CERM 3424	Special Problems in Ceramics (0-6)	10.00	10.00
CERM 3550	Directed Studio Problems (0-6)	10.00	10.00
DRAW 3410	Advanced Drawing I (0-6)	10.00	10.00
DRAW 3420	Advanced Drawing II (0-6)	10.00	10.00
DRAW 3430	Special Problems in Life Drawing (0-6)	10.00	10.00
DRAW 3550	Directed Studio Problems (0-6)	10.00	10.00
MTLS 3403	Metals VI (0-6)	10.00	10.00
MTLS 3413	Metals VII (0-6)	10.00	10.00
MTLS 3423	Special Problems in Metals (0-6)	10.00	10.00
MTLS 3550	Directed Studio Problems (0-6)	10.00	10.00
MUSA 2181	Individual Instruction (0-6)	35.00	35.00
MUSA 2191	Individual Instruction (0-6)	35.00	35.00

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Supplemental Tuition and Coaching Fees

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<u>Course Number</u>	<u>Course Title</u>	<u>Current Fee</u>	<u>Proposed Fee</u>
MUSA 2391	Individual Instruction (0-6)	\$35.00	\$35.00
MUSA 2581	Applied Lessons (2-0)	35.00	35.00
MUSA 3181	Individual Instruction (1-9)	50.00	50.00
MUSA 3191	Individual Instruction (1-9)	50.00	50.00
MUSA 3391	Individual Instruction (1-9)	50.00	50.00
MUSA 3581	Applied Lessons (3-0)	50.00	50.00
MUSA 3591	Applied Lessons for Performance Majors Only (3-0)	50.00	50.00
MUSA 4191	Individual Instruction (1-15)	50.00	50.00
MUSA 4391	Individual Instruction (1-15)	50.00	50.00
PNTG 3431	Painting VII (0-6)	10.00	10.00
PNTG 3441	Special Problems in Painting (0-6)	10.00	10.00
PNTG 3550	Directed Studio Problems (0-6)	10.00	10.00
PRNT 3405	Printmaking VI (0-6)	10.00	10.00
PRNT 3425	Printmaking VII (0-6)	10.00	10.00
PRNT 3435	Special Problems in Print-making (0-6)	10.00	10.00
PRNT 3550	Directed Studio Problems (0-6)	10.00	10.00
SCUL 3402	Sculpture VI (0-6)	10.00	10.00
SCUL 3432	Sculpture VII (0-6)	10.00	10.00
SCUL 3442	Special Problems in Sculpturing (0-6)	10.00	10.00
SCUL 3502	Graduate Problems in Sculpture (0-6)	10.00	10.00
SCUL 3550	Directed Studio Problems (0-6)	10.00	10.00

Course Specific Incidental Fees\*

<u>Course Number</u>	<u>Course Title</u>	<u>Current Fee</u>	<u>Proposed Fee</u>
ART 3100	Art Appreciation (3-0)	\$ 5.00	\$ 5.00
ART 3110	Introduction to Art (3-0)	10.00	10.00
ARTE 3511	Teaching of Creative Art in the Elementary School (3-0)	15.00	15.00
ARTE 3447	Methods of Teaching Art (3-0)	15.00	15.00
ARTH 3105	Art History in the Western World I (3-0)	5.00	5.00
ARTH 3106	Art History in the Western World II (3-0)	5.00	5.00
ARTH 3310	History of Latin-American Art (3-0)	5.00	5.00
ARTH 3319	History of Modern Art (3-0)	5.00	5.00

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Course Specific Incidental Fees\*

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<u>Course Number</u>	<u>Course Title</u>	<u>Current Fee</u>	<u>Proposed Fee</u>
ARTH 3329	History of Contemporary Art (3-0)	\$ 5.00	\$ 5.00
ARTH 3339	Contemporary Latino Art in the United States (3-0)	5.00	5.00
ARTH 3409	Research Problems in Art History (3-0)	5.00	5.00
ARTH 3419	Special Problems in History (3-0)	5.00	5.00
ARTH 3429	Multi-cultural Art in the U.S. (3-0)	5.00	5.00
ARTH 3439	Contemporary Art Theory and Criticism (3-0)	5.00	5.00
ARTH 3519	History of Modern Art (3-0)	5.00	5.00
ARTH 3529	History of Contemporary Art (3-0)	5.00	5.00
ASTR 1107	Astronomy Laboratory I (0-2)	5.00	5.00
ASTR 1108	Astronomy Laboratory II (0-2)	5.00	5.00
CHEM 1476	Introduction to Research (0-0-3)	7.00	7.00
CHEM 3476	Introduction to Research (0-0-9)	7.00	7.00
CLSC 4406	Clinical Microbiology II (4-0)	0.00	15.00
COMM 3290	Introduction to the Art of the Motion Picture (3-0)	0.00	15.00
COMM 3459	Seminar in Communication (3-0)	0.00	15.00
COMM 3435	Advanced Advertising Campaigns (3-3)	10.00	10.00
EE 1205	Measurements Laboratory (1-2)	15.00	15.00
EE 1251	Basic Electrical Engineering Laboratory (1-2)	15.00	15.00
EE 2310	Electrical Engineering Laboratory I (1-4)	15.00	15.00
EE 2411	Electrical Engineering Laboratory II (1-4)	15.00	15.00
EE 3269	Digital System Design I (3-0)	8.00	8.00
EE 4377	Basic Electrical Engineering (3-3)	15.00	15.00
ESOL 2101	Pronunciation Laboratory for Non-Native Speakers (0-2)	2.00	2.00
ESOL 3105	Oral Communication Skills ESL (3-0)	5.00	5.00
ESOL 3106	Basic English Sentence Structure (3-0)	5.00	5.00
ESOL 3109	writing/Reading English for Non-Native Speakers (3-0)	5.00	5.00
ESOL 3111	Expository English Composition for Speakers of ESL (3-0)	5.00	5.00
ESOL 3112	Research and Critical Writing for Speakers of ESL (3-0)	5.00	5.00
ESOL 3201	English for Science & Technology (3-0)	5.00	5.00

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Course Specific Incidental Fees\*  
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<u>Course Number</u>	<u>Course Title</u>	<u>Current Fee</u>	<u>Proposed Fee</u>
ESOL 3202	English for Business, Finance and Economics (3-0)	\$ 5.00	\$ 5.00
ESOL 3203	English for Humanities, Social Sciences (3-0)	5.00	5.00
ESOL 5110	Intermediate English for Speakers of Other Languages (5-0)	5.00	5.00
ESOL 8110	Intermediate English for Speakers of Other Languages (8-0)	5.00	5.00
FREN 3201	French Three (3-0)	5.00	5.00
FREN 3202	French Four (3-0)	5.00	5.00
FREN 4101	French One (3-2)	5.00	5.00
FREN 4102	French Two (3-2)	5.00	5.00
GEOL 3579	Petroleum Geochemistry (3-0)	20.00	20.00
GEOL 4323	Structural Geology (3-6)	20.00	20.00
GEOL 6465	Field Geology (Summer Field Course) (1-6)	400.00	400.00
GEOP 2558	Geophysical Field Methods (1-3)	15.00	15.00
GERM 3201	German Three (3-2)	5.00	5.00
GERM 3202	German Four (3-0)	5.00	5.00
GERM 4101	German One (3-2)	5.00	5.00
GERM 4102	German Two (3-2)	5.00	5.00
GREK 4105	Koine Greek (4-0)	5.00	5.00
GREK 4106	Koine Greek (4-0)	5.00	5.00
HSCI 3203	Wellness Dynamics (3-0)	10.00	10.00
HSCI 3209	First Aid and Safety Practices (3-0)	5.00	5.00
HSCI 3401	Teach Health in Secondary Schools (3-0)	5.00	5.00
HSCI 3411	Community Health Education (3-0)	5.00	5.00
IE 3377	Methods Engineering (2-3)	7.00	7.00
KIN 2301	Tennis/Badminton-Motor Skills Analysis and Development (1-2)	8.00	8.00
KIN 2302	Developmental Gymnastics (1-2)	8.00	8.00
KIN 2303	Track and Field-Skill Analysis and Development (1-2)	8.00	8.00
KIN 2304	Dance-Motor Skill Analysis and Development (1-2)	8.00	8.00
KIN 2305	Basketball -Motor Skill Analysis and Development (1-2)	8.00	8.00
KIN 2306	Football-Motor Skill Analysis and Development (1-2)	8.00	8.00
KIN 2307	Aquatics-Motor Skill Analysis and Development (1-2)	8.00	8.00

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Course Specific Incidental Fees\*

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<u>Course Number</u>	<u>Course Title</u>	<u>Current Fee</u>	<u>Proposed Fee</u>
KIN 2309	Soccer-Motor Skill Analysis and Development (1-2)	\$ 8.00	\$ 8.00
KIN 2310	Baseball/Softball Motor Skill Analysis and Development (1-2)	8.00	8.00
KIN 2311	Volleyball-Motor Skill Analysis and Development (1-2)	8.00	8.00
KIN 2422	Outdoor Education and Leisure Management (2-0)	9.00	9.00
KIN 3318	Growth, Maturation, Health Motor Behavior and Movement Experiences in Early Childhood (3-0)	8.00	8.00
KIN 3409	Sports Activity Injuries (3-0)	30.00	30.00
KIN 3412	Exercise Physiology (2-2)	9.00	9.00
KIN 3413	Biomechanics (2-2)	9.00	9.00
KIN 3415	Advanced Athletic Training (3-0)	30.00	30.00
KIN 3419	Methods and Materials in Elementary Schools (3-0)	8.00	8.00
KIN 3421	Methods and Materials in Secondary Schools (3-0)	9.00	9.00
KIN 3434	Coronary Intervention Programs (3-0)	20.00	20.00
KIN 3561	Biomechanical Basis of Sport (3-0)	25.00	25.00
KIN 3571	Measurement Techniques in Kinesiology and Sports Studies (3-0)	25.00	25.00
KIN 3572	Advanced Exercise Physiology (3-0)	25.00	25.00
KIN 3574	Measure Techniques in Biomechanical Analysis (3-0)	25.00	25.00
LATN 3201	Latin Three (3-0)	25.00	5.00
LATN 3202	Latin Four (3-0)	25.00	5.00
LATN 4101	Latin One (3-2)	5.00	5.00
LATN 4102	Latin Two (3-2)	5.00	5.00
LING 4203	Intensive Language Study (3-2)	2.00	2.00
LING 4204	Intensive Language Study (3-2)	2.00	2.00
MECH 3305	Basic Measurement/Instrument (2-3)	2.00	20.00
MECH 4354	Fluid Mechanics (3-3)	7.00	7.00
MUSA 1142	Mariachis (1-0)	0.00	5.00
MUSA 1143	Band (3-0)	5.00	5.00
MUSA 1144	Orchestra (3-0)	5.00	5.00
MUSA 1146	Lab Band (3-0)	5.00	5.00
MUSA 2171	Piano Class I (3-0)	5.00	5.00
MUSA 2172	Piano Class II (3-0)	5.00	5.00
MUSA 2271	Piano Class III (3-0)	5.00	5.00
MUSA 2272	Piano Class IV (3-0)	5.00	5.00
MUSA 2179	Percussion Pedagogy (3-0)	5.00	5.00
MUSA 3275	Secondary Instruments I (3-0)	0.00	5.00

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MUSA 3276	Secondary Instruments II (3-0)	\$ 0.00	\$ 5.00
MUSA 3371	Advanced Piano Class (3-0)	5.00	5.00
NURS 3302	Health Assessment (2-2)	25.00	25.00
NURS 3503	Advanced Health Assessment (2-2)	25.00	25.00
NURS 7371	Nursing Care of Women & Families During the Childbearing Period (3-8)	25.00	25.00
NURS 7471	Nursing Leadership & Management (3-8)	10.00	10.00
PE 1101	Activity Course (0-3)	8.00	8.00
PE 1104	Aerobic Dance (0-3)	8.00	8.00
PE 1107	Archery (0-3)	12.00	12.00
PE 1110	Badminton (0-3)	8.00	8.00
PE 1113	Ballroom Dance (0-3)	8.00	8.00
PE 1116	Basketball (0-3)	8.00	8.00
PE 1122	Conditioning (0-3)	8.00	8.00
PE 1125	Cheerleading (0-3)	8.00	8.00
PE 1128	Beginning Fencing (0-3)	14.00	14.00
PE 1129	Intermediate Fencing (0-3)	14.00	14.00
PE 1130	Advanced Fencing (0-3)	14.00	14.00
PE 1132	Field Hockey (0-3)	8.00	8.00
PE 1134	Fishing (0-3)	12.00	12.00
PE 1140	Gymnastics (0-3)	12.00	12.00
PE 1143	Handball (0-3)	12.00	12.00
PE 1146	Hispanic Dance (0-3)	8.00	8.00
PE 1149	Judo (0-3)	8.00	8.00
PE 1151	Beginning Karate (0-3)	8.00	8.00
PE 1152	Intermediate Karate (0-3)	8.00	8.00
PE 1153	Advanced Karate (0-3)	8.00	8.00
PE 1155	Marksmanship-Rifle and Pistol (0-3)	14.00	14.00
PE 1157	Military Conditioning (0-3)	8.00	8.00
PE 1159	Beginning Modern Dance (0-3)	8.00	8.00
PE 1160	Intermediate Modern Dance (0-3)	8.00	8.00
PE 1161	Advanced Modern Dance (0-3)	8.00	8.00
PE 1164	Beginning Racquetball (0-3)	12.00	12.00
PE 1165	Intermediate Racquetball (0-3)	12.00	12.00
PE 1166	Advanced Racquetball (0-3)	12.00	12.00
PE 1168	Rugby Football (0-3)	8.00	8.00
PE 1170	Self Defense (0-3)	8.00	8.00
PE 1173	Soccer (0-3)	8.00	8.00
PF 1176	Softball (0-3)	12.00	12.00
PE 1178	Beginning Swimming (0-3)	12.00	12.00
PE 1179	Intermediate Swimming (0-3)	12.00	12.00
PE 1180	Advanced Swimming (0-3)	12.00	12.00
PE 1182	Beginning Tennis (0-3)	12.00	12.00
PE 1183	Intermediate Tennis (0-3)	12.00	12.00

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PE 1184	Advanced Tennis (0-3)	\$12.00	\$12.00
PE 1186	Touch Football (0-3)	8.00	8.00
PE 1188	Volleyball (0-3)	8.00	8.00
PE 1191	Water Polo (0-3)	12.00	12.00
PE 1194	Beginning Weight Training (0-3)	12.00	12.00
PE 1195	Intermediate Weight Training (0-3)	12.00	12.00
PE 1196	Advanced Weight Training (0-3)	12.00	12.00
PHYS 1120	Physics Laboratory I (0-3)	5.00	5.00
PHYS 1121	Physics Laboratory II (0-3)	5.00	5.00
PHYS 2343	Advanced Laboratory Practice (0-6)	5.00	5.00
PHYS 4103	General Physics I (3-2)	5.00	5.00
PHYS 4104	General Physics II (3-2)	5.00	5.00
PORT 3201	Accelerated Portuguese One (3-0)	5.00	5.00
PORT 3202	Accelerated Portuguese Two (3-0)	5.00	5.00
PSYC 3452	Independent Research (0-0-3)	20.00	20.00
PSYC 3501	Research Applications (0-0-3)	20.00	20.00
PSYC 3533	Seminar in Intellectual and Neuropsychological Assessment (3-0)	25.00	25.00
PSYC 3598	Thesis (0-0-3)	30.00	30.00
PSYC 3599	Thesis (0-0-3)	30.00	30.00
PSYC 3620	Dissertation (0-0-3)	30.00	30.00
PSYC 3621	Dissertation (0-0-3)	30.00	30.00
PSYC 6501	Research Applications (0-0-6)	40.00	40.00
RUSS 3201	Russian Three (3-0)	5.00	5.00
RUSS 3202	Russian Four (3-0)	5.00	5.00
RUSS 4101	Russian One (3-2)	5.00	5.00
RUSS 4102	Russian Two (3-2)	5.00	5.00
SOWK 3370	Special Issues in Social Work (3-0)	10.00	10.00
SCWK 4480	Field Instruction I (0-0-4)	4.00	4.00
SPAN 3201	Intermediate Spanish One for Non-Native Speakers (3-0)	5.00	5.00
SPAN 3202	Intermediate Spanish Two for Non-Native Speakers	5.00	5.00
SPAN 3203	Spanish for Spanish Speakers One (3-0)	5.00	5.00
SPAN 3204	Spanish for Spanish Speakers Two (3-0)	5.00	5.00
SPAN 4101	Elementary Spanish One (3-2)	5.00	5.00
SPAN 4102	Elementary Spanish Two (3-2)	5.00	5.00
SPED 3430	Diagnosis and Placement (3-0)	15.00	15.00
SPLP 3440	Clinical Practicum in Audiology (0-0-6)	20.00	20.00

## THE UNIVERSITY OF TEXAS AT EL PASO

## U. T. BOARD OF REGENTS' MEETING

FEBRUARY 8, 1996

## FEES AND MISCELLANEOUS CHARGES

Course Specific Incidental Fees\*

(Continued)

<u>Course Number</u>	<u>Course Title</u>	<u>Current Fee</u>	<u>Proposed Fee</u>
SPLP 3569	Graduate Practicum in Speech Language Pathology- University Clinic (0-0-3)	\$20.00	\$20.00
SPLP 3573	Advanced Clinical Practicum in Audiology (0-0-3)	20.00	20.00
SPLP 6441	Undergraduate Practicum in Speech Language Pathology	20.00	20.00
THEA 3113	Introduction to Theatre (3-0)	10.00	10.00
THEA 3221	Stagecraft (3-0)	10.00	10.00
THEA 3222	Make-up (3-0)	25.00	25.00
THEA 3290	Introduction to the Art of the Motion Picture (3-0)	25.00	25.00
THEA 3341	Costume Production (3-0)	23.00	23.00
THEA 3342	Lighting Design (3-0)	10.00	10.00
THEA 3390	Cinematic Directors and Genres (3-0)	0.00	15.00
THEA 3490	Film Theory & Criticism (3-0)	25.00	25.00

\* Additional Course Specific Fees to be approved via docket.

## THE UNIVERSITY OF TEXAS AT EL PASO

## U. T. BOARD OF REGENTS' MEETING

FEBRUARY 8, 1996

FEES AND MISCELLANEOUS CHARGES  
(Continued)

## DIFFERENTIAL GRADUATE TUITION CHARGES

Ratification is recommended for the following differential graduate tuition charges for the 1995-96 academic year. The fees have been the subject of discussion with representative students and have been administratively approved by the Executive Vice Chancellor for Academic Affairs. A portion of the increase will be used for financial assistance for students impacted by the increases.

Following Regental approval, the appropriate component catalog will be amended to reflect these new rates.

<u>Academic Program</u>	<u>Current Fee</u>		<u>Proposed Fee</u>	
	<u>Resident</u>	<u>Non-Res.</u>	<u>Resident</u>	<u>Non-Res.</u>
College of Business Administration	\$56.00	\$191.00	\$58.00	\$242.00
College of Engineering	\$56.00	\$191.00	\$58.00	\$242.00
College of Nursing and Health Sciences	\$56.00	\$191.00	\$58.00	\$242.00

These increases reflect changes in the legislatively established minimum tuition rates for resident and non resident students, effective Fall 1995. This differential rate of \$28 over undergraduate tuition was approved by the U.T. Board of Regents in February 1994.

The University of Texas  
Pan American

1310

Office of the President

(210) 381-2100  
(210) 381-2150 FAX

**THE UNIVERSITY OF TEXAS - PAN AMERICAN**

December 18, 1995



Dr. James P. Duncan  
Executive Vice Chancellor  
for Academic Affairs  
The University of Texas System  
601 Colorado Street  
Austin, Texas 78701

Dear Dr. Duncan:

The docket for the February 8, 1996 meeting of the Board of Regents is submitted for your recommendation and presentation to the Board.

I recommend approval.

Sincerely,

Miguel A. Nevarez  
President

MAN:dt

## THE UNIVERSITY OF TEXAS - PAN AMERICAN

## U. T. BOARD OF REGENTS' MEETING

FEBRUARY 8, 1996

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## THE UNIVERSITY OF TEXAS - PAN AMERICAN

U. T. BOARD OF REGENTS' MEETING

FEBRUARY 8, 1996

## BUSINESS CONTRACTS FOR SERVICES

The following contracts have been awarded, have been administratively approved by the Executive Vice Chancellor for Academic Affairs and are recommended for ratification by the U. T. Board of Regents:

## (FUNDS COMING IN)

1. Agency: Jimmy Cardenas Distributing Co.  
Funds: Percentage varies for individual items  
Period: September 1, 1995 through June 30, 1998  
Title/Description: Snack and beverages vending machines services on UTPA campus.  
HUB: No
2. Agency: Scheduled Airlines Traffic Offices, Inc.  
Funds: \$2,484.00 (\$414.00 per month)  
Period: September 1, 1995 through February 29, 1996  
Title/Description: Lease of office space on UTPA premises.  
HUB: No

## (FUNDS GOING OUT)

3. Agency: Xerox Corporation  
Funds: \$43,006.52, Annually  
Period: Five-year lease to begin upon installation/approximately December 1995 through December 2000  
Title/Description: Leasing of Xerox 5390 Duplicating and Finishing System for the University Print Shop. UTPA will have the option to purchase the system at the end of the contract period.  
HUB: No

## (BUSINESS CONTRACTS SUPPLEMENTAL INFORMATION)

Total Number of Contracts:	3
Total Number Awarded to HUBS:	0
% of Total Number of Contracts Awarded to HUBS:	0%
Total Funds:	\$45,490.52
Total Funds Awarded to HUBS:	<u>0</u>
% of Total Funds Awarded to HUBS:	0%

## THE UNIVERSITY OF TEXAS - PAN AMERICAN

## U. T. BOARD OF REGENTS' MEETING

FEBRUARY 8, 1996

CONTRACTS AND GRANTS FOR RESEARCH, DEVELOPMENT, CLINICAL  
AND EDUCATIONAL SERVICES

Since the Docket for the previous meeting of the U. T. Board of Regents, the following activity has taken place with regard to Contracts and Grants for Research, Development, Clinical and Educational Services:

## A. Number of Initial Grant and Contract Awards

<u>Docket Item #</u>	<u>Total Funds In</u>	<u>Total Funds Out</u>	<u>Support Materials</u>
FY 96 34-36	\$ 197,163		Report of Awards
FY 96 37-40	\$ 56,883	\$ 55,711	Report of IACs
FY 96 41-48	\$ 139,000		Report of Contracts

B. Number of Fiscal Amendments to Grant and Contract Awards  
(Increasing or Decreasing by \$10,000 or More)

<u>Docket Item #</u>	<u>Total Funds In</u>	<u>Total Funds Out</u>	<u>Support Materials</u>
			Report of Awards
			Report of IACs
			Report of Contracts

## THE UNIVERSITY OF TEXAS - PAN AMERICAN

## U. T. BOARD OF REGENTS' MEETING

FEBRUARY 8, 1996

## STANDARD AFFILIATION AGREEMENTS

The following affiliation agreements have been administratively approved by the Executive Vice Chancellor for Academic Affairs and follow one of the standard formats approved by the U. T. Board of Regents and the Office of General Counsel.

1. Facility: Aviall Incorporated  
McAllen, TX  
Date: January 1, 1995  
Purpose: To provide health care related educational experiences.
2. Facility: Crossroads of Life Center  
McAllen, TX  
Date: June 1, 1995  
Purpose: To provide health care related educational experiences.
3. Facility: Edinburg Hospital  
Edinburg, TX  
Date: January 1, 1995  
Purpose: To provide health care related educational experiences.
4. Facility: Gardner Merchant (Food Services)  
Edinburg, TX  
Date: January 1, 1995  
Purpose: To provide health care related educational experiences.
5. Facility: Golden Palms Retirement and Health Center  
Harlingen, TX  
Date: January 1, 1995  
Purpose: To provide health care related educational experiences.
6. Facility: Holistic Home Health Inc.  
La Villa, TX  
Date: June 1, 1995  
Purpose: To provide health care related educational experiences.
7. Facility: Knapp Medical Center/Knapp Home Health  
Weslaco, TX  
Date: January 1, 1995  
Purpose: To provide health care related educational experiences.
8. Facility: Maternal Child Healthcare Services  
McAllen, TX  
Date: January 1, 1995  
Purpose: To provide health care related educational experiences.
9. Facility: Nutrilife  
San Juan, TX  
Date: January 1, 1995  
Purpose: To provide health care related educational experiences.

## THE UNIVERSITY OF TEXAS - PAN AMERICAN

## U. T. BOARD OF REGENTS' MEETING

FEBRUARY 8, 1996

## STANDARD AFFILIATION AGREEMENTS

(Continued)

10. Facility: Pharr-San Juan-Alamo Independent School District  
Alamo, TX  
Date: June 1, 1995  
Purpose: To provide health care related educational experiences.
11. Facility: Rio Grande State Center for MHMR - Edinburg Campus  
Edinburg, TX  
Date: June 1, 1995  
Purpose: To provide health care related educational experiences.
12. Facility: Tropical Texas MHMR  
Edinburg, TX  
Date: January 1, 1995  
Purpose: To provide health care related educational experiences.
13. Facility: TruCare Physical Rehabilitation Center  
McAllen, TX  
Date: January 1, 1995  
Purpose: To provide health care related educational experiences.
14. Facility: Valley Baptist Medical Center  
Harlingen, TX  
Date: January 1, 1995  
Purpose: To provide health care related educational experiences.
15. Facility: Veterans Administration Regional Office  
Houston, TX  
Date: January 1, 1995  
Purpose: To provide health care related educational experiences.

## THE UNIVERSITY OF TEXAS - PAN AMERICAN

## U. T. BOARD OF REGENTS' MEETING

FEBRUARY 8, 1996

## OTHER FISCAL ITEMS

## DONOR OR COURTESY CARS

The following listing of individuals assigned the use of donor or courtesy cars owned by third parties has been administratively approved by the Executive Vice Chancellor for Academic Affairs and is recommended for ratification by the U. T. Board of Regents.

<u>Department/Name</u>	<u>Vehicle</u>	<u>Period of Possession</u>		<u>Fair Market Value</u> <u>(BB Retail)</u>
		<u>from</u>	<u>to</u>	
<b>Institutional Advancement</b>				
T. Edward Mercer	1993 Villager	1/1/95	12/31/95	\$ 19,990
<b>Intercollegiate Athletics</b>				
Mark Adams	1994 Villager	1/1/95	12/31/95	23,295
Tim Thomas	1994 Camry	1/1/95	10/31/95	15,900
Tim Thomas	1995 Camry	11/1/95	12/31/95	14,500

## THE UNIVERSITY OF TEXAS - PAN AMERICAN

## U. T. BOARD OF REGENTS' MEETING

FEBRUARY 8, 1996

## FEES AND MISCELLANEOUS CHARGES

Ratification is recommended for the following cumulative listing of fees and miscellaneous charges for the 1995-96 academic year. The fees have been administratively approved by the Executive Vice Chancellor for Academic Affairs.

		<u>Laboratory Fees</u>	
<u>Course Number</u>	<u>Course Title</u>	<u>Current Fee</u>	<u>Proposed Fee</u>
ART	1311	\$ 4	\$ 4
ART	1331	4	4
ART	1332	4	4
ART	2303	4	4
ART	2312	0	4
ART	2321	4	4
ART	2322	4	4
ART	2332	4	4
ART	2341	4	4
ART	2361	4	4
ART	2371	4	4
ART	3302	0	4
ART	3303	4	4
ART	3311	0	4
ART	3321	4	4
ART	3330	0	4
ART	3331	4	4
ART	3332	0	4
ART	3333	4	4
ART	3334	0	4
ART	3335	0	4
ART	3341	4	4
ART	3361	4	4
ART	3362	0	4
ART	3371	4	4
ART	3372	0	4
ART	4303	0	4
ART	4311	4	4
ART	4312	0	4
ART	4321	0	4
ART	4333	4	4
ART	4334	4	4
ART	4335	4	4
ART	4341	0	4
ART	4361	0	4
ART	4371	0	4
ART	4391	4	4
ART	4392	4	4
ASTR	1401	4	4
ASTR	1402	4	4
BIOL	1401	3	3
BIOL	1402	3	3
BIOL	1487	3	3
BIOL	1488	3	3
BIOL	2305	3	3
BIOL	2401	4	4
BIOL	2402	5	5
BIOL	2403	4	4
BIOL	2404	4	4
BIOL	2408	3	4
BIOL	3401	4	4
BIOL	3403	4	4
BIOL	3407	4	4

## THE UNIVERSITY OF TEXAS - PAN AMERICAN

## U. T. BOARD OF REGENTS' MEETING

FEBRUARY 8, 1996

FEES AND MISCELLANEOUS CHARGES  
(Continued)Laboratory Fees  
(Continued)

Course Number	Course Title	Current Fee	Proposed Fee
BIOL 3408	Plant Morphology	\$ 4	\$ 4
BIOL 3409	Ecology	4	4
BIOL 3410	Survey of the Plant Kingdom	0	4
BIOL 3411	Mammalian Physiology	5	5
BIOL 3412	Cell Biology	4	4
BIOL 3413	Genetics	5	5
BIOL 3414	Invertebrate Zoology	4	4
BIOL 4201	Biology Problems	4	4
BIOL 4202	Biology Problems	4	4
BIOL 4303	Mammalogy	4	4
BIOL 4304	Ichthyology	4	4
BIOL 4305	Plant Physiology	5	5
BIOL 4309	Herpetology	4	4
BIOL 4311	Ecological Physiology	4	4
BIOL 4314	Plant Taxonomy	4	4
BIOL 4402	Marine Zoology	4	4
BIOL 4406	Mycology	4	4
BIOL 4407	Animal Parasitology	4	4
BIOL 4408	Plant Pathology	4	4
BIOL 4410	Marine Botany	4	4
BIOL 4412	Ornithology	4	4
BIOL 4414	Freshwater Macroinvert	4	4
BIOL 4415	Entomology	5	5
BIOL 4416	Environmental Toxicology	5	5
BIOL 5304	Advance Ichthyology	4	4
BIOL 5307	Parasite Relationships	4	4
BIOL 5309	Advanced Herpetology	4	4
BIOL 5311	Advanced Ecological Physiology	4	4
BIOL 5312	Advance Ornithology	4	4
BIOL 5314	Advanced Plant Systematics	4	4
BIOL 5315	Advanced Entomology	5	5
BIOL 5316	Environment Toxicology	5	5
BIOL 5344	Advanced Mammalogy	4	4
BIOL 5345	Advanced Plant Physiology	5	5
BIOL 5408	Advanced Plant Physiology	4	4
BIOL 5410	Marine Plant Science	4	4
BIOL 5446	Advanced Mycology	4	4
BIOL 5452	Advanced Marine Zoology	4	4
BIOL 6302	Topics-Marine Ecology	4	4
BIOL 6303	Advanced Ecology	4	4
BIOL 6304	Systemic Zoology	4	4
BIOL 6305	Biometry	4	4
BIOL 6313	Cell Biology and Physiology	4	4
BIOL 6314	Aquatic Entomology	5	5
BIOL 6316	Molecular Genetics	4	4
BIOL 6365	Graduate Biological Research Problems	4	4
CHEM 1401	General Chemistry	3	3
CHEM 1402	General Chemistry	3	3
CHEM 2401	Quantitative Analysis	4	4
CHEM 3202	Inorganic Chemistry Laboratory	4	4
CHEM 3401	Organic Chemistry	4	4
CHEM 3402	Quantitative Analysis	4	4
CHEM 3403	Biochemistry	4	4
CHEM 3404	Organic Chemistry	5	5
CHEM 4201	Chemistry Problems	4	4
CHEM 4202	Chemistry Problems	4	4
CHEM 4401	Physical Chemistry	4	4
CHEM 4402	Physical Chemistry	4	4

## THE UNIVERSITY OF TEXAS - PAN AMERICAN

## U. T. BOARD OF REGENTS' MEETING

FEBRUARY 8, 1996

FEES AND MISCELLANEOUS CHARGES  
(Continued)Laboratory Fees  
(Continued)

Course Number	Course Title	Current Fee	Proposed Fee
CHEM 4488	Instrumental Analysis	\$ 5	\$ 5
COMM 1408	Photography	4	4
ELEE 2420	Network Theory I	4	10
ELEE 2435	Microprocessor Programming	4	25
ELEE 3305	Electrical Systems	4	15
ELEE 3306	Electronic Systems	4	15
ELEE 3401	Electrical Engineering I	4	4
ELEE 3402	Electrical Engineering II	4	4
ELEE 3225	Electrical Engineering Laboratory	0	30
ELEE 3330	Electrical Engineering Laboratory II	8	30
ENGR 1221	Engineering Graphics	4	20
ENGR 2101	Engineering Technology Laboratory	4	4
ENGR 2405	Engineering Mechanics	4	4
ENGR 3101	Engineering Projects Lab II	4	4
ENGR 4461	Senior Design Project I	0	30
ENGR 4462	Senior Design Project II	12	30
GEOL 1401	Physical Geology	4	4
GEOL 1402	Historical Geology	4	4
GEOL 2401	Geomorphology	4	4
GEOL 2402	Structural Geology	4	4
GEOL 3401	Mineralogy	4	4
GEOL 3403	Oceanography	4	4
GEOL 3404	Stratigraphy-Sedimentation	4	4
GEOL 3405	Petrology	4	4
KIN 1200	Swimming I	0	6
KIN 1201	Fitness & Motor Development	0	6
KIN 1210	Basic Karate	0	6
KIN 1220	Backpacking	0	6
KIN 1221	Camping & Hiking	0	6
KIN 1250	Speedball-Soccer	0	6
KIN 1255	Softball	0	6
KIN 2201	Flag Football	3	3
KIN 2202	Volleyball	3	3
KIN 2203	Badminton I	6	6
KIN 2204	Beginning Tennis	6	6
KIN 2206	Weight Training I	5	5
KIN 2207	Track & Field	0	6
KIN 2208	Beginning Gymnastics	3	3
KIN 2213	Badminton II	6	6
KIN 2216	Weight Training II	6	6
KIN 2221	Basketball	3	3
KIN 2223	Spanish Dance I	6	6
KIN 2225	Folk and Square Dance	3	3
KIN 2226	Beginning Modern Dance	3	3
KIN 2230	Jazz Dance	0	6
KIN 2232	Aerobic Dance	3	3
KIN 2233	Aerobic Dance II	0	6
KIN 2235	Mexican Folkloric Dance	0	6
KIN 2236	Ballet I	3	3
KIN 2241	Racquetball I	6	6
KIN 2242	Racquetball II	6	6
KIN 2252	Swimming II	0	6
KIN 2253	Social Dance	0	6
KIN 2256	Tennis II	6	6
KIN 2258	Archery	8	8
KIN 2264	Fencing	5	5
KIN 2273	Gymnastics II	3	3
KIN 2280	Advance Life Saving	5	5

## THE UNIVERSITY OF TEXAS - PAN AMERICAN

## U. T. BOARD OF REGENTS' MEETING

FEBRUARY 8, 1996

FEES AND MISCELLANEOUS CHARGES  
(Continued)Laboratory Fees  
(Continued)

<u>Course Number</u>	<u>Course Title</u>	<u>Current Fee</u>	<u>Proposed Fee</u>
KIN 2281	Water Safety Instruction	\$ 5	\$ 5
MANE 2430	Manufacturing Processes	4	30
MANE 3400	Computer Aided Design	0	10
MANE 3401	Computer Aided Manufacturing	4	30
MANE 4401	Robotics	0	25
MECE 2321	Mechanics of Solids	0	15
MECE 2440	Engineering Materials	4	15
MECE 3115	Fluid Mechanics Laboratory	4	25
MECE 3160	Heat Transfer Laboratory	4	15
MECE 3320	Measurements and Instrumentation	4	30
MECE 3437	Thermal and Fluid Sciences	4	25
MECE 4140	Mechanical Systems Laboratory	4	25
PHYS 1401	General Physics	4	4
PHYS 1402	General Physics	4	4
PHYS 2101	Intermediate Laboratory	4	4
PHYS 2102	Intermediate Laboratory	4	4
PHYS 3101	Junior Laboratory	4	4
PHYS 3102	Junior Laboratory	4	4
PHYS 3401	Electronics	4	4
PHYS 3402	Modern Physics	4	4
PHYS 3403	Digital Electronics	4	4
PHYS 4101	Senior Laboratory	4	4
PHYS 4102	Senior Laboratory	4	4
PHYS 4103	Senior Laboratory	4	4
PSCI 1421	Physical Science	4	4
PSCI 1422	Physical Science	4	4
PSCI 2408	Survey of Physical Science	4	4
REHS 4402	Work Adj & Job Place	4	4

Supplemental Fees

MUS 1221	Class Piano	\$10	\$10
MUS 1222	Class Piano	10	10
MUS 1223	Class Voice	10	10
MUS 1224	Class Voice	10	10
MUS 1231	Applied Piano	35	35
MUS 1233	Applied Voice	35	35
MUS 1235	Applied Percussion	35	35
MUS 1241	Applied Trumpet	35	35
MUS 1243	Applied French Horn	35	35
MUS 1245	Allied Trombone	35	35
MUS 1247	Applied Baritone Horn	35	35
MUS 1249	Applied Tuba	35	35
MUS 1261	Applied Violin	35	35
MUS 1263	Applied Viola	35	35
MUS 1265	Applied Violoncello	35	35
MUS 1267	Applied String Bass	35	35
MUS 1271	Applied Flute	35	35
MUS 1273	Applied Oboe	35	35
MUS 1275	Applied Clarinet	35	35
MUS 1277	Applied Saxophone	35	35
MUS 1279	Applied Bassoon	35	35
MUS 1431	Applied Piano	60	60
MUS 1433	Applied Voice	60	60
MUS 1435	Applied Percussion	60	60
MUS 1441	Applied Trumpet	60	60

## THE UNIVERSITY OF TEXAS - PAN AMERICAN

## U. T. BOARD OF REGENTS' MEETING

FEBRUARY 8, 1996

FEES AND MISCELLANEOUS CHARGES  
(Continued)Supplemental Fees  
(Continued)

<u>Course Number</u>	<u>Course Title</u>	<u>Current Fee</u>	<u>Proposed Fee</u>
MUS 1443	Applied French Horn	\$60	\$60
MUS 1445	Allied Trombone	60	60
MUS 1447	Applied Baritone Horn	60	60
MUS 1449	Applied Tuba	60	60
MUS 1461	Applied Violin	60	60
MUS 1463	Applied Viola	60	60
MUS 1465	Applied Cello	60	60
MUS 1467	Applied String Bass	60	60
MUS 1469	Applied Guitar	60	60
MUS 1471	Applied Flute	60	60
MUS 1473	Applied Oboe	60	60
MUS 1475	Applied Clarinet	60	60
MUS 1477	Applied Saxophone	60	60
MUS 1479	Applied Bassoon	60	60
MUS 3232	Applied Piano	35	35
MUS 3234	Applied Voice	35	35
MUS 3236	Applied Percussion	35	35
MUS 3242	Applied Trumpet	35	35
MUS 3244	Applied French Horn	35	35
MUS 3246	Allied Trombone	35	35
MUS 3248	Applied Baritone Horn	35	35
MUS 3250	Applied Tuba	35	35
MUS 3262	Applied Violin	35	35
MUS 3264	Applied Viola	35	35
MUS 3266	Applied Cello	35	35
MUS 3268	Applied Baritone Horn	35	35
MUS 3270	Applied Guitar	35	35
MUS 3272	Applied Flute	35	35
MUS 3276	Applied Clarinet	35	35
MUS 3278	Applied Saxophone	35	35
MUS 3280	Applied Bassoon	35	35
MUS 3432	Applied Piano	60	60
MUS 3434	Applied Voice	60	60
MUS 3436	Applied Percussion	60	60
MUS 3442	Applied Trumpet	60	60
MUS 3448	Applied Baritone Horn	60	60
MUS 3450	Applied Tuba	60	60
MUS 3462	Applied Violin	60	60
MUS 3464	Applied Viola	60	60
MUS 3466	Applied Cello	60	60
MUS 3472	Applied Flute	60	60
MUS 3476	Applied Clarinet	60	60
MUS 3478	Applied Saxophone	60	60
MUS 3480	Applied Bassoon	60	60

## THE UNIVERSITY OF TEXAS OF THE PERMIAN BASIN

December 14, 1995

Dr. James P. Duncan  
Executive Vice Chancellor  
for Academic Affairs  
The University of Texas System  
601 Colorado Street  
Austin, Texas 78701

Dear Dr. Duncan:

The docket for the February 8, 1996 meeting of the Board of Regents is submitted for your recommendation and presentation to the Board.

I recommend approval.

Sincerely,

A handwritten signature in black ink, appearing to read 'Charles A. Sorber', with a long horizontal flourish extending to the right.

Charles A. Sorber  
President

CAS:sh

## THE UNIVERSITY OF TEXAS OF THE PERMIAN BASIN

U. T. BOARD OF REGENTS' MEETING

FEBRUARY 8, 1996

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## THE UNIVERSITY OF TEXAS OF THE PERMIAN BASIN

## U. T. BOARD OF REGENTS' MEETING

FEBRUARY 8, 1996

CONTRACTS AND GRANTS FOR RESEARCH, DEVELOPMENT, CLINICAL  
AND EDUCATIONAL SERVICES

Since the Docket for the previous meeting of the U. T. Board of Regents, the following activity has taken place with regard to Contracts and Grants for Research, Development, Clinical and Educational Services:

## A. Number of Initial Grant and Contract Awards

<u>Docket Item #</u>	<u>Total Funds In</u>	<u>Total Funds Out</u>	<u>Support Materials</u>
<u>FY 96 03</u>	<u>\$110,000</u>	<u></u>	Report of Awards
<u></u>	<u></u>	<u></u>	Report of IACs
<u>FY 96 02</u>	<u></u>	<u>\$7,000</u>	Report of Contracts

## THE UNIVERSITY OF TEXAS OF THE PERMIAN BASIN

## U. T. BOARD OF REGENTS' MEETING

FEBRUARY 8, 1996

## TRADEMARK LICENSE AGREEMENTS

The following agreement has been awarded, has been approved by the Office of General Counsel, and is recommended for ratification by the U. T. Board of Regents. All product approvals are in accordance with Paragraphs 10.1(C) and (D) and 11.1 of the Trademark Agreement.

1. Licensee: King Louie International, Inc.  
13500 15th Street  
Grandview, Missouri 64030
- Fee-Royalty: \$50.00, 7%
- Period: October 1, 1995 - December 31, 1997
- Description: Shirts, sweatshirts, jackets and caps

## THE UNIVERSITY OF TEXAS OF THE PERMIAN BASIN

## U. T. BOARD OF REGENTS' MEETING

FEBRUARY 8, 1996

## AMENDMENTS TO THE 1995-96 BUDGET

The term "rate" for academic institutions is the full-time nine-month base rate and for health institutions is the full-time twelve-month base rate; for all other personnel it is the full-time rate, the appointee receiving a proportionate amount depending upon the fraction of time for which he is appointed and the period of his appointment. Source of funds for payment of salaries, unless otherwise shown, is the departmental salaries account.

<u>Item, Department, Title, Name</u>	<u>Effective Date</u>	<u>% Time</u>	<u>Full-time Salary</u>		<u>RBC</u>
			<u>No. Mos.</u>	<u>Rate</u>	
<u>APPOINTMENTS, PROMOTIONS, AND SALARY INCREASES</u>					
DEPARTMENT OF BEHAVIORAL SCIENCE					
1. Kay Ketzenberger					01
From: Assistant Professor		100	9	33,500	
To: Assistant Professor	9/01	100	9	34,000	
RESEARCH ENHANCEMENT					
2. Cathie Tinney					02
From: Director		25	12	80,268	
To: Director	9/01	25	12	83,332	
DEPARTMENT OF BEHAVIORAL SCIENCE OFFICE OF BUSINESS AFFAIRS ATHLETIC DEPARTMENT STUDENT RECREATION					
3. Kelly McMahan					03
From: Director, Student Recreation		100	12	28,382	
To: Director, Student Recreation	9/01	100	12	30,882	
DEPARTMENT OF HUMANITIES AND FINE ARTS					
Assistant Professor					
4. Rhina Toruno	9/01	100	9	34,000	04
5. Duane Leach					05
From: Department of Humanities and Fine Arts Professor		100	9	73,000	
To: John Ben Shepperd Public Leadership Institute Director	9/01	100	12	97,333	
DEPARTMENT OF SCIENCE AND MATHEMATICS					
Lecturer					
6. Jeanne Russell	9/01	100	9	34,000	06
7. Hari Mandall	9/01	100	9	30,000	07
Visiting Assistant Professor					
8. Caroline Burgess	9/01	100	9	30,000	08

THE UNIVERSITY OF TEXAS OF THE PERMIAN BASIN

U. T. BOARD OF REGENTS' MEETING

FEBRUARY 8, 1996

AMENDMENTS TO THE 1995-96 BUDGET  
(Continued)

<u>Item, Department, Title, Name</u>	<u>Effective Date</u>	<u>% Time</u>	<u>Full-time Salary</u>		<u>RBC</u>
			<u>No. Mos.</u>	<u>Rate</u>	
<u>APPOINTMENTS, PROMOTIONS, AND SALARY INCREASES</u>					
FACULTY, SCHOOL OF BUSINESS					
Lecturer					
9. Betty King	9/01	100	9	40,000	09
10. Michael W. Boyd	1/01	100	9	36,000	11
LABORATORY DIVISION					
11. Seyfollah Ehdaie					10
From: Director		100	12	55.867	
To: Director [Budget Correction]	9/01	100	12	58.667	

## THE UNIVERSITY OF TEXAS OF THE PERMIAN BASIN

## U. T. BOARD OF REGENTS' MEETING

FEBRUARY 8, 1996

## FEES AND MISCELLANEOUS CHARGES

Ratification is recommended for the following fees and miscellaneous charges for the 1996-97 academic year. The fees have been administratively approved by the Executive Vice Chancellor for Academic Affairs.

Laboratory Fees

<u>Course Number</u>	<u>Course Title</u>	<u>Current Fee</u>	<u>Proposed Fee</u>
Art 110	Introduction to Drawing	\$ 5	\$ 10
Art 210	Figure Composition I	5	15
Art 231	3 D Design	5	10
Art 310	Figure Composition II	5	15
Art 311	Drawing for Non-Art Majors	5	10
Art 320	Painting: Oil	5	10
Art 321	Painting: Watercolor	5	15
Art 331	Sculpture	5	20
Art 340	Ceramics for Non-Art Majors	5	15
Art 341	Ceramic Form	5	15
Art 342	Low-Fire Ceramics	5	15
Art 350	Relief Printmaking	5	10
Art 351	Silk Screen	5	10
Art 360	Papermaking	5	10
Art 410	Creative Drawing	5	5
Art 411	Special Problems: Drawing	5	15
Art 420	Advanced Painting	5	15
Art 421	Special problems: Painting	5	15
Art 430	Sculpture, the Human Form	5	20
Art 431	Sculpture, Castings	5	20
Art 432	Special Problems: Sculpture	5	5
Art 440	Medium to High-Fire Ceramics	5	15
Art 441	Special problems: Ceramics	5	15
Art 442	Clay and Glazed	5	15
Art 443	Kiln Buildingmaking II	5	20
Art 450	Intaglio	5	15
Art 451	Lithography	5	15
Art 452	Advanced printmaking	5	10
Art 453	Special Problems: Printmaking	5	10
Biol 111	General Biology I Lab	15	15
Biol 121	General Biology II Lab	15	15
Biol 301	Microbiology Lab	15	15
Biol 311	Invertebrate Zoology Lab	15	15
Biol 325	Cell Biology Lab	15	15
Biol 331	Botany Lab	30	30
Biol 351	Human Anatomy and Development Lab	15	15
Biol 353	Human Physiology Lab	15	15
Biol 357	Comparative Anatomy Lab	15	15
Biol 421	Cell Biochemistry Lab	15	15
Biol 441	Laboratory in Genetics	15	15
Biol 453	Animal Physiology Lab	30	15
Biol 455	Animal Behavior Lab	15	15
Biol 473	Ecology Lab	15	15
Biol 632	Plant Taxonomy	15	15
Biol 644	Experimental Molecular Genetics	15	15

## THE UNIVERSITY OF TEXAS OF THE PERMIAN BASIN

U. T. BOARD OF REGENTS' MEETING

FEBRUARY 8, 1996

Laboratory Fees  
(Continued)

<u>Course Number</u>	<u>Course Title</u>	<u>Current Fee</u>	<u>Proposed Fee</u>
Chem 133	General Chemistry Lab I	\$15	\$15
Chem 134	General Chemistry Lab II	15	15
Chem 313	Experimental Organic I	15	15
Chem 314	Experimental Organic II	15	15
Chem 325	Analytical Chem Lab I	30	15
Chem 395	Research	15	15
Chem 403	Experimental Phy Chem I	15	15
Chem 404	Experimental Phy Chem II	15	15
Chem 472	Organic Structure Determination	15	15
Chem 475	Experimental Inorg Chem	15	15
Geol 101	Physical Geology	15	15
Geol 102	Historical Geology	15	15
Geol 203	Mineralogy	15	15
Geol 204	Petrology	15	15
Geol 305	Structural Geology	15	15
Geol 306	Optical Mineralogy	15	15
Geol 307	Intro Paleontology	15	15
Geol 308	Stratigraphy & Sedimentation	15	15
Geol 314	Minerals & Rocks	8	8
Geol 409	Sedimentology	15	15
Geol 417	Petrography	15	15
Phed 661	Exercise Physiology Lab	10	10
Phed 663	Meth for Chd Risk Det	4	4
Phys 221	University Physics I	15	15
Phys 222	University Physics II	15	15
Psyc 303	Principles of Learning	15	15
Thea 202	Acting I	0	10
Thea 302	Acting II	0	10
Thea 360	Production	0	15
Thea 370	Creative Dramatics	0	10
Thea 479	Advanced Topics in Prod & Perf	0	15

## THE UNIVERSITY OF TEXAS AT SAN ANTONIO

December 18, 1995

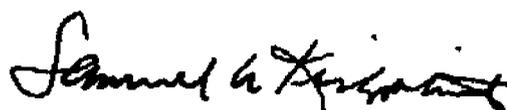
Dr. James P. Duncan  
Executive Vice Chancellor  
for Academic Affairs  
The University of Texas System  
601 Colorado Street  
Austin, Texas 78701

Dear Dr. Duncan:

The docket for the February 8, 1996 meeting of the Board of Regents is submitted for your recommendation and presentation to the Board.

I recommend approval.

Sincerely,



Samuel A. Kirkpatrick  
President

SAK:jet

## THE UNIVERSITY OF TEXAS AT SAN ANTONIO

## U. T. BOARD OF REGENTS' MEETING

FEBRUARY 8, 1996

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## THE UNIVERSITY OF TEXAS AT SAN ANTONIO

## U. T. BOARD OF REGENTS' MEETING

FEBRUARY 8, 1996

## GIFTS FROM PRIVATE DONORS AND FOUNDATIONS

The following gifts have been received and are recommended for acceptance by the U. T. Board of Regents:

1. Donor Name: USAA  
 College/School/ Department: College of Fine Arts and Humanities, College of Social and Behavioral Sciences, College of Business, College of Sciences and Engineering, Athletics, College of Business Associates Program, Friends of Shakespeare  
 Purpose: Support for various programs  
 Asset Type: Cash  
 Value: \$72,000
  
2. Donor Name: USAA Federal Savings Bank  
 College/School/ Department: Engineering and Bioscience Initiative  
 Purpose: Final pledge payment on commitment to Engineering & Bioscience Initiative  
 Asset Type: Cash  
 Value: \$200,000
  
3. Donor Name: The Procter and Gamble Company \*  
 College/School/ Department: Career Access Program  
 Purpose: Support for the Career Access Program for UTSA students  
 Asset Type: Cash  
 Value: \$51,000
  
4. Donor Name: SBC Foundation \*  
 College/School/ Department: Southwestern Bell Fellowship in Computers  
 Purpose: Southwestern Bell Fellowship in Computers  
 Asset Type: Cash  
 Value: \$100,000

\* No letter of transmittal

## THE UNIVERSITY OF TEXAS AT SAN ANTONIO

## U. T. BOARD OF REGENTS' MEETING

FEBRUARY 8, 1996

## BUSINESS CONTRACTS FOR SERVICES

The following contracts have been awarded, have been administratively approved by the Executive Vice Chancellor for Academic Affairs and are recommended for ratification by the U. T. Board of Regents:

## (FUNDS GOING OUT)

1. Agency: Trent Clutts  
Funds: \$8,000  
Period: September 26, 1995 through August 31, 1996  
Title/Description: Continuation of the LIFETIMES Radio Program  
HUB: No
2. Agency: Chaparral Travel Services, Inc.  
Funds: Lowest applicable airfare available at the time of ticketing  
Period: October 1, 1995 through August 31, 1998  
Title/Description: Contract for travel management services  
HUB: No
3. Agency: Rennert World Travel, Inc.  
Funds: Lowest applicable airfare available at the time of ticketing  
Period: October 1, 1995 through August 31, 1998  
Title/Description: Contract for travel management services  
HUB: No
4. Agency: Tad Savinar  
Funds: \$75,180  
Period: October 26, 1995 through December 31, 1996 or on the date by which the Artwork has been installed and accepted  
Title/Description: Provide artwork and related services  
HUB: No
5. Agency: Securacom, Inc.  
Funds: \$27,454  
Period: November 2, 1995 through which time either party may terminate the Services upon written notification, such termination to become effective thirty (30) days from receipt of notification  
Title/Description: Security services  
HUB: No
6. Agency: Harte-Hanks Radio/KENS  
Funds: \$19,800  
Period: September 1, 1995 through August 31, 1996.  
Title/Description: Radio broadcasting of men's intercollegiate basketball and baseball games  
HUB: No

## THE UNIVERSITY OF TEXAS AT SAN ANTONIO

U. T. BOARD OF REGENTS' MEETING

FEBRUARY 8, 1996

BUSINESS CONTRACTS FOR SERVICES  
(Continued)

## (BUSINESS CONTRACTS SUPPLEMENTAL INFORMATION)

Total Number of Contracts:	6
Total Number Awarded to HUBS:	<u>0</u>
% of Total Number of Contracts Awarded to HUBS:	0%

Total Funds:	\$130,434
Total Funds Awarded to HUBS:	<u>0</u>
% of Total Funds Awarded to HUBS:	0%

## THE UNIVERSITY OF TEXAS AT SAN ANTONIO

## U. T. BOARD OF REGENTS' MEETING

FEBRUARY 8, 1996

CONTRACTS AND GRANTS FOR RESEARCH, DEVELOPMENT, CLINICAL  
AND EDUCATIONAL SERVICES

Since the Docket for the previous meeting of the U. T. Board of Regents, the following activity has taken place with regard to Contracts and Grants for Research, Development, Clinical and Educational Services:

## A. Number of Initial Grant and Contract Awards

<u>Docket Item #</u>	<u>Total Funds In</u>	<u>Total Funds Out</u>	<u>Support Materials</u>
<u>FY 96 54-60</u>	<u>\$ 891,992</u>	<u>                    </u>	Report of Awards
<u>FY 96 66-74</u>	<u>250,245</u>	<u>\$160,749</u>	Report of IACs
<u>                    </u>	<u>                    </u>	<u>                    </u>	Report of Contracts

B. Number of Fiscal Amendments to Grant and Contract Awards  
(Increasing or Decreasing by \$10,000 or More)

<u>Docket Item #</u>	<u>Total Funds In</u>	<u>Total Funds Out</u>	<u>Support Materials</u>
<u>FY 96 61-65</u>	<u>\$ 678,214</u>	<u>                    </u>	Report of Awards
<u>                    </u>	<u>                    </u>	<u>                    </u>	Report of IACs
<u>                    </u>	<u>                    </u>	<u>                    </u>	Report of Contracts

## THE UNIVERSITY OF TEXAS AT SAN ANTONIO

U. T. BOARD OF REGENTS' MEETING

FEBRUARY 8, 1996

## CONTRACTS OR GRANTS OVER \$500,000

The following contract or grant in an amount over \$500,000 has been awarded, has been administratively approved by the Executive Vice Chancellor for Academic Affairs as required, and is recommended for ratification by the U. T. Board of Regents.

## (FUNDS COMING IN)

1. Grantor: National Institutes of Health  
National Institute of General Medical Sciences  
No.: No. 2 SD6 GM08194-16  
New Funds: \$1,084,666  
Current Period: August 10, 1995 - July 31, 1996  
Title/Description: Minorities Research and Science Achievement Program  
MPRC-B

## THE UNIVERSITY OF TEXAS AT SAN ANTONIO

## U. T. BOARD OF REGENTS' MEETING

FEBRUARY 8, 1996

## TRADEMARK LICENSE AGREEMENTS

The following agreement has been awarded, has been approved by the Office of General Counsel, and is recommended for ratification by the U. T. Board of Regents. All product approvals are in accordance with Paragraphs 10.1(C) and (D) and 11.1 of the Trademark Agreement.

1. Licensee: Advanced Sporting Designs Corporation  
d/b/a/ Colorado Cap  
Denver, Colorado 80216
- Fee-Royalty: \$100.00 7%
- Period: November 1, 1995 - December 31, 1997
- Description: Baseball Caps and Golf Caps

## THE UNIVERSITY OF TEXAS AT SAN ANTONIO

## U. T. BOARD OF REGENTS' MEETING

FEBRUARY 8, 1996

## AMENDMENTS TO THE 1995-96 BUDGET

The term "rate" for academic institutions is the full-time nine-month base rate and for health institutions is the full-time twelve-month base rate; for all other personnel it is the full-time rate, the appointee receiving a proportionate amount depending upon the fraction of time for which he is appointed and the period of his appointment. Source of funds for payment of salaries, unless otherwise shown, is the departmental salaries account.

<u>Item, Department, Title, Name</u>	<u>Effective Date</u>	<u>% Time</u>	<u>Full-time Salary</u>		<u>RBC</u>
			<u>No. Mos.</u>	<u>Rate</u>	
<u>APPOINTMENTS, PROMOTIONS, AND SALARY INCREASES</u>					
GENERAL ADMINISTRATION & DIVISION OF ECONOMICS AND FINANCE					
Office of the Provost and Vice President for Academic Affairs					
Division of Economics and Finance					
1. Daniel R. Hollas					03
From: Associate Vice President for Academic Affairs		100	12	77,727	
Associate Vice President for Academic Affairs		SPLT	12	6,000	
Professor		WOS	09	58,295	
To: Associate Vice President for Academic Affairs	09/01	100	12	83,727	
Professor	09/01	WOS	09	58,295	
COLLEGE OF FINE ARTS AND HUMANITIES					
Division of Art and Architecture					
Associate Professor					
2. John B. Hertz					04
From: Associate Professor		100	09	44,611	
To: Associate Professor	09/01	100	09	44,611	
Interim Director of International Programs	09/01	SPLT	12	5,000	

## THE UNIVERSITY OF TEXAS AT SAN ANTONIO

## U. T. BOARD OF REGENTS' MEETING

FEBRUARY 8, 1996

## OTHER FISCAL ITEMS

## EMPLOYMENT AGREEMENTS

The following agreements have been awarded, have been approved by the Executive Vice Chancellor for Academic Affairs, and are recommended for ratification by the U. T. Board of Regents.

1. Item: Head Men's Golf Coach  
 Funds: \$29,200.00  
 Period: September 1, 1995 through August 31, 1996  
 Description: Agreement for employment of Head Men's Golf Coach, Barry Denton, for the above designated period. During such period, Mr. Denton shall have the responsibility for the planning, supervision and coordination of all aspects of the Golf program. His performance shall be subject to annual review by the Director of Athletics, at his discretion, he may be relieved of duties as Head Coach and assigned to other duties within the institution for the period remaining under this agreement. Such employment under this agreement is subject to the Constitution and Bylaws of the National Collegiate Athletic Association and the Southland Athletic Conference, the Rules and Regulations of the Board of Regents of The University of Texas System and The University of Texas at San Antonio. The violation of the provisions of such constitution, bylaws, rules or regulations shall be grounds for suspension without pay or dismissal.
  
2. Item: Assistant Men's Track Coach  
 Funds: \$24,174.00  
 Period: September 1, 1995 through May 31, 1996  
 Description: Agreement for employment of Assistant Men's Track Coach, Macks Dillon, for the above designated period. During such period, Mr. Dillon will be responsible to the Head Track Coach for the performance of such duties related to the recruitment, supervision, and training of student athletes for the Track program as may be assigned by the Head Coach. His performance shall be subject to annual review by the Head Coach, at his discretion, he may be relieved of duties as Assistant Men's Track Coach and assigned to other duties within the institution for the period remaining under this agreement. Such employment under this agreement is subject to the Constitution and Bylaws of the National Collegiate Athletic Association and the Southland Athletic Conference, the Rules and Regulations of the Board of Regents of The University of Texas System and The University of Texas at San Antonio. The violation of the provisions of such constitution, bylaws, rules or regulations shall be grounds for suspension without pay or dismissal.

## THE UNIVERSITY OF TEXAS AT SAN ANTONIO

## U. T. BOARD OF REGENTS' MEETING

FEBRUARY 8, 1996

## OTHER FISCAL ITEMS

(Continued)

3. Item: Assistant Women's Tennis Coach  
 Funds: \$17,000.00  
 Period: September 1, 1995 through May 31, 1996  
 Description: Agreement for employment of Assistant Women's Tennis Coach, Tory A. Plunkett, for the above designated period. During such period, Ms. Plunkett will be responsible to the Head Tennis Coach for the performance of such duties related to the recruitment, supervision, and training of student athletes for the Tennis program as may be assigned by the Head Coach. Her performance shall be subject to annual review by the Head Coach. at his discretion, she may be relieved of duties as Assistant Women's Tennis Coach and assigned to other duties within the institution for the period remaining under this agreement. Such employment under this agreement is subject to the Constitution and Bylaws of the National Collegiate Athletic Association and the Southland Athletic Conference, the Rules and Regulations of the Board of Regents of The University of Texas System and The University of Texas at San Antonio. The violation of the provisions of such constitution, bylaws, rules or regulations shall be grounds for suspension without pay or dismissal.
4. Item: Assistant Women's Basketball Coach  
 Funds: \$24,000.00  
 Period: September 1, 1995 through March 31, 1996  
 Description: Agreement for employment of Assistant Women's Basketball Coach, Janine Hoffman, for the above designated period. During such period, Ms. Hoffman will be responsible to the Head Basketball Coach for the performance of such duties related to the recruitment, supervision, and training of student athletes for the Basketball program as may be assigned by the Head Coach. Her performance shall be subject to annual review by the Head Coach, at his discretion, she may be relieved of duties as Assistant Women's Basketball Coach and assigned to other duties within the institution for the period remaining under this agreement. Such employment under this agreement is subject to the Constitution and Bylaws of the National Collegiate Athletic Association and the Southland Athletic Conference, the Rules and Regulations of the Board of Regents of The University of Texas System and The University of Texas at San Antonio. The violation of the provisions of such constitution, bylaws, rules or regulations shall be grounds for suspension without pay or dismissal.

## THE UNIVERSITY OF TEXAS AT SAN ANTONIO

## U. T. BOARD OF REGENTS' MEETING

FEBRUARY 8, 1996

OTHER FISCAL ITEMS  
(Continued)

5. Item: Assistant Women's Basketball Coach  
 Funds: \$31,135.00  
 Period: September 1, 1995 through March 31, 1996  
 Description: Agreement for employment of Assistant Women's Basketball Coach, Cheryl A. Moonen, for the above designated period. During such period, Ms. Moonen will be responsible to the Head Basketball Coach for the performance of such duties related to the recruitment, supervision, and training of student athletes for the Basketball program as may be assigned by the Head Coach. Her performance shall be subject to annual review by the Head Coach, at his discretion, she may be relieved of duties as Assistant Women's Basketball Coach and assigned to other duties within the institution for the period remaining under this agreement. Such employment under this agreement is subject to the Constitution and Bylaws of the National Collegiate Athletic Association and the Southland Athletic Conference, the Rules and Regulations of the Board of Regents of The University of Texas System and The University of Texas at San Antonio. The violation of the provisions of such constitution, bylaws, rules or regulations shall be grounds for suspension without pay or dismissal.
6. Item: Head Women's Volleyball Coach  
 Funds: \$22,625.00  
 Period: September 1, 1995 through May 31, 1996  
 Description: Agreement for employment of Head Women's Volleyball Coach, John D. Hawk, for the above designated period. During such period, Mr. Hawk shall have the responsibility for the planning, supervision and coordination of all aspects of the Volleyball program. His performance shall be subject to annual review by the Director of Athletics, at his discretion, he may be relieved of duties as Head Coach and assigned to other duties within the institution for the period remaining under this agreement. Such employment under this agreement is subject to the Constitution and Bylaws of the National Collegiate Athletic Association and the Southland Athletic Conference, the Rules and Regulations of the Board of Regents of The University of Texas System and The University of Texas at San Antonio. The violation of the provisions of such constitution, bylaws, rules or regulations shall be grounds for suspension without pay or dismissal.

## THE UNIVERSITY OF TEXAS AT SAN ANTONIO

## U. T. BOARD OF REGENTS' MEETING

FEBRUARY 8, 1996

OTHER FISCAL ITEMS  
(Continued)

## DONOR OR COURTESY CARS

The following listing of individuals assigned the use of donor or courtesy cars owned by third parties has been administratively approved by the Executive Vice Chancellor for Academic Affairs and is recommended for ratification by the U. T. Board of Regents.

<u>Department/Name</u>	<u>Vehicle</u>	<u>Period of Possession</u>		<u>Fair Market Value</u> <u>(BB Retail)</u>
		<u>from</u>	<u>to</u>	
<b>Intercollegiate Athletics for Women</b>				
Jeffrey Spivey	1996 Chevrolet	10/1/95	8/31/96	25,000
<b>Intercollegiate Athletics for Men</b>				
Timothy Carter	1996 Chevrolet	9/1/95	9/30/95	19,833
Timothy Carter	1996 Oldsmobile	10/1/95	10/31/95	19,700

## THE UNIVERSITY OF TEXAS AT SAN ANTONIO

## U. T. BOARD OF REGENTS' MEETING

FEBRUARY 8, 1996

## FEES AND MISCELLANEOUS CHARGES

Ratification is recommended for the following cumulative listing of fees and miscellaneous charges for the 1996-97 academic year. The fees have been administratively approved by the Executive Vice Chancellor for Academic Affairs.

Laboratory Fees

<u>Course Number</u>	<u>Course Title</u>	<u>Current Fee</u>	<u>Proposed Fee</u>
CHE 1011	Chemistry Laboratory	\$15	\$25
CHE 1122	Intro Chem Lab	15	25
CHE 1211	Organic-Biochem Lab	8	25
CHE 1312	Inorg Qual & Quan Anly	24	34
CHE 2242	Organic Chem I Lab	30	40
CHE 2342	Organic Chem II Lab	30	40
CHE 3103	Analytic Chemistry	25	25
CHE 3212	Physical Chem Lab	30	30
CHE 3243	Instrumental Analysis	30	30
CHE 5143	Adv Analytical Chemistry	30	30
GEO 1111	Intro to Earth Systems	4	8
GEO 1131	Earth History Lab	30	34
GEO 2011	Mineralogy Lab	30	34
GEO 2031	Optical Mineral Lab	30	30
GEO 3071	Paleontology Lab	30	30
GEO 3052	Petrology Lab	29	29
GEO 3111	Structural Geol Lab	2	2
GEO 3131	Sedimentary Geol Lab	30	30
GEO 3151	Economic Geol Lab	19	19
GEO 3191	Geol of Energy Res	10	10
GEO 3374	Geochemistry	30	30
GEO 4121	Geomorphology Lab	5	5
GEO 5904	Carbonate Petrology	30	30
GEO 6203	Aqueous Geochemistry	26	26
GEO 5423	Advanced Mineralogy	30	30
EO 5454	Advanced Paleontology	30	30
EO 5804	Igneous-Metamorphic Petro	30	30
EO 5954	Sandstone Petrology	30	30
HY 1014	Introduction to Physical Sciences	0	5
HY 1611	General Physics Lab I	6	15
HY 1631	General Physics Lab II	7	15
HY 1911	Tech Physics Lab I	7	15
HY 1931	Tech Physics Lab II	7	15
HY 3343	Advanced Phy Lab I	25	25
Y 3353	Adv Physics Lab	25	25
R 1402	Engr. Graphical Communications	30	30
R 2203	Statics	10	10
R 2213	Engineering Mechanics	10	10
R 2503	Dynamics	10	10
R 3213	Mechanisms of Solids	10	0
R 4993	Honors Research	30	30
R 5113	Adv Engr Economics Analysis	20	20
R 5213	Topics in Systems Modeling	25	25
R 5313	Fracture Mechanics	25	20
R 5323	Viscoelasticity	25	25
R 5413	Composite Materials	25	25

## THE UNIVERSITY OF TEXAS AT SAN ANTONIO

## U. T. BOARD OF REGENTS' MEETING

FEBRUARY 8, 1996

FEES AND MISCELLANEOUS CHARGES  
(continued)

Course Number	Course Title	Current Fee	Proposed Fee
EGR 5513	Finite Element Methods in Mech	\$25	\$25
CE 2103	Measurements	10	10
CE 3113	Structural Analysis	10	10
CE 3213	Reinforced Concrete Design	10	10
CE 3233	Steel Design	10	10
CE 3243	Materials	30	30
CE 3413	Geotechnical Engineering	10	10
CE 3633	Water & Wastewater Treatment	10	10
CE 3713	Civil Egr Systems Analysis	10	10
CE 4113	Transportation Systems	10	10
CE 4123	Highway Engineering	10	10
CE 4313	Comp-Aided Dsgn in Civil Eng	10	10
CE 4323	Urban Engineering Design	10	10
CE 4413	Foundation Engineering	10	10
CE 4513	Adv Structural Analysis	10	10
CE 4523	Adv Reinforced Concrete Design	10	10
CE 4543	Construction Planning	10	10
CE 4603	Water Resources Engineering	10	10
CE 4623	Municipal and Rural Sanitation	10	10
CE 4643	Air Pollution & Indust Hygiene	10	10
CE 4653	Dsgn of Water Pollution Ctrl	10	10
CE 4813	Design	20	30
CE 4953	Special Studies in Civil Engr.	10	10
CE 4911	Independent Study	5	5
CE 4912	Independent Study	10	10
CE 4913	Independent Study	15	15
CE 5113	Advanced Structural Analysis	20	20
CE 5123	Advanced Structural Design	20	20
CE 5213	Industrial Waste Treatment	20	20
CE 5223	Solid Waste Engineering	20	20
EE 2423	Network Theory I	10	10
EE 3113	Elect Egr Lab I	30	30
EE 3463	Micro Computer Systems I	20	20
EE 3563	Digital Systems Design I	20	20
EE 4113	Elect Egr Lab II	30	30
EE 4243	Digital Systems Design II	20	20
EE 4313	Electronic Circuits II	0	5
EE 4323	Advanced EE Lab	0	20
EE 4333	Instrumentation Systems	15	15
EE 4343	Active Filter Synthesis	15	15
EE 4443	Discrete-Time & Comp Ctrl Syst	15	15
EE 4453	Prin of Bioengineering and Bioinstrumentation	30	15
EE 4513	LSI and VLSI Design	15	15
EE 4523	Integrated Circuit Design	15	15
EE 4583	Microcomputer Systems II	20	20
EE 4623	Digital Filtering	15	15
EE 4813	Elect Egr Design	30	30
EE 5123	Digital Systems	15	15
EE 5143	Linear Control Theory	15	15
EE 5153	Random Signals and Noise	15	15
EE 5163	Digital Signal Processing	30	30
EE 5213	Topics in Instrumentation	15	15
EE 5223	Topics in Digital Systems	0	15
EE 5233	Transducer Design	15	15
EE 5543	Topics in Communication Syst	15	15

## THE UNIVERSITY OF TEXAS AT SAN ANTONIO

U. T. BOARD OF REGENTS' MEETING

FEBRUARY 8, 1996

FEES AND MISCELLANEOUS CHARGES  
(continued)

Course Number	Course Title	Current Fee	Proposed Fee	
ME 3241	Material Engineering Lab	\$30	\$30	
ME 3263	Materials Processing	30	20	
ME 3283	Fundamentals of Thermal Sci	10	10	
ME 3293	Thermodynamics I	15	15	
ME 3313	Measurements and Instru- mentation	30	30	
ME 3323	Dynamics of Mech Structures	15	15	
ME 3503	Alternative Energy Sources	15	15	
ME 3513	Mechanism Design	15	15	
ME 3523	Machine Element Design	15	5	
ME 3533	Mech Egr Design Meth	30	30	
ME 3663	Fluid Mechanics	10	10	
ME 4243	Inter Materials Engr	10	10	
ME 4263	Nondestructive Evaluation	30	10	
ME 4293	Thermodynamics II	15	15	
ME 4313	Heat Transfer & Rate Processes	15	15	
ME 4323	Thermal Sys Dsgn I	21	20	
ME 4333	Thermal Sys Dsgn II	30	20	
ME 4353	Gas Dynamics	15	10	
ME 4363	Intermediate Heat Transfer	15	10	
ME 4503	Intermediate Dynamics	15	5	
ME 4513	Mech Vib and Dyn Mach	30	30	
ME 4522	Dynamic Systems and Control	25	20	
ME 4603	CAD/CAM Methodology	30	20	
ME 4613	Power Systems Design	30	20	
ME 4663	Intermediate Fluid Mechanics	15	15	
ME 4703	Comp Applications in Mech Engr	25	20	
ME 4713	Robotics and Expert Systems	25	20	
ME 4723	Reliability and Quality Control in Engineering Design	15	10	
ME 4803	Mech Egr Senior Lab	21	20	
ME 4813	Mech Egr Design	30	30	
ME 4911	Independent Study	5	5	
ME 4912	Independent Study	10	10	
ME 4913	Independent Study	15	15	
ME 5113	Topics in Thermodynamics	25	15	
ME 5213	Topics in Instrumentation	25	25	
ME 5223	Topics in Dynamics	25	20	
ME 5313	Topics in Heat Transfer	25	20	
ME 5413	Topics in Mechanical Vibration	25	20	
ME 5523	Topics in Mechanical Design	25	25	
ME 5663	Topics in Adv Fluid Mechanics	25	25	
VT 3643	Archeometry	4	4	
VT 4403	Lab Analysis in Ant	8	8	
VT 3406	Field Course in Arch	8	8	
VT 5556	Field Course in Arch	8	8	
IT 6443	Supervised Field Research	8	8	
IT 6973	Special Problems	20	20	
IT 6953	Independent Study	20	20	
S 1061	Intro Microb Lab	30	30	
S 2091	Human Bio: Anat Lab	30	30	
S 2111	Human Bio: Physio Lab	15	15	
	1112	Prin of Bio Lab	30	30
	2132	Compar Anat-Vert Lab	30	30

## THE UNIVERSITY OF TEXAS AT SAN ANTONIO

## U. T. BOARD OF REGENTS' MEETING

FEBRUARY 8, 1996

FEES AND MISCELLANEOUS CHARGES  
(continued)

<u>Course Number</u>	<u>Course Title</u>	<u>Current Fee</u>	<u>Proposed Fee</u>
BIO 2322	Genetics Lab	\$30	\$30
BIO 3152	Devel Biol Lab	30	30
BIO 3172	Histo/Cyto Lab	30	30
BIO 3273	Bio Flowers	15	15
BIO 3292	Prin of Ecology Lab	30	30
BIO 3422	Gen Physiology Lab	30	30
BIO 3522	Biochemistry Lab	30	30
BIO 3542	Radiation Bio Lab	30	30
BIO 3722	Microbiology Lab	30	30
BIO 3822	Cellular Biology	30	30
BIO 4241	Field Biology Lab	15	15
BIO 4442	Neurobiology Lab	30	30
BIO 4752	Immunology Lab	30	30
BIO 5573	Recombinant DNA Lab	30	30
EDU 3013	School Env & Lrn Res	3	3
EDU 5313	Instruct Materials C&I	23	23
ES 5013	Environ Meth for Environ Analysis	0	30
<u>Supplemental Fees</u>			
MUS 1511	Music Performance	50	50
MUS 1542	Music Performance Private Instruc I	50	50
MUS 2542	Music Performance Private Instruc II	50	50
MUS 3532	Music Performance Private Instruc III	50	50
MUS 3543	Music Performance Private Instruc IV	50	50
MUS 4544	Music Performance Private Instruc V	50	50
MUS 5511	Secondary Performance	50	50
MUS 5542	Music Performance	50	50
MUS 5554	Music Performance Emphasis	50	50
<u>Course Specific Fees</u>			
ART 4433	Printmaking: Advanced	529	529
ART 5353	Printmaking	529	529
HC 1033	Masterworks in Art	5	5
HC 1113	Art and Architecture I	5	5
HC 1123	Art and Architecture II	5	5
HC 1133	Art and Architecture III	5	5
HC 3123	Northern European Art	5	5
HC 3133	Southern European Art	5	5
HC 3143	European Art: 17-18 Centuries	5	5
HC 3223	Spanish Art	5	5
HC 3423	Pre-Columbian Art & Architecture of Mesoamerica	5	5
HC 3453	New World Hispanic Art & Architecture	5	5
IC 3813	History of Photography	5	5
IC 4113	Contemporary Art of the U.S.	5	5
IC 4333	Topics in Art History & Criticism	5	5
IC 4423	Contemporary Art of Latin America	5	5
IC 5123	Seminar in Research Methods and Writing	5	5

## THE UNIVERSITY OF TEXAS AT SAN ANTONIO

## U. T. BOARD OF REGENTS' MEETING

FEBRUARY 8, 1996

FEES AND MISCELLANEOUS CHARGES  
(continued)

<u>Course Number</u>	<u>Course Title</u>	<u>Current Fee</u>	<u>Proposed Fee</u>
AHC 5813	Topics in Art History	\$5	\$5
AHC 6918	Seminar in Art History	5	5
ARC 3313	Environmental Control Systems I	0	25
ARC 3323	Environmental Control Systems II	0	25
COM 1043	Introduction to Communications	0	5

## THE UNIVERSITY OF TEXAS AT TYLER

December 19, 1995

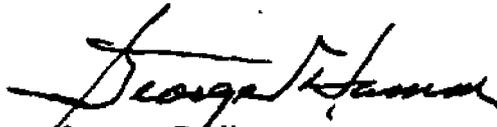
Dr. James P. Duncan  
Executive Vice Chancellor  
for Academic Affairs  
The University of Texas System  
601 Colorado Street  
Austin, Texas 78701

Dear Dr. Duncan:

The docket for the February 8, 1996, meeting of the Board of Regents is submitted for your recommendation and presentation to the Board.

I recommend approval.

Sincerely,



George F. Hamm  
President

GFH:bm

THE UNIVERSITY OF TEXAS AT TYLER  
U. T. BOARD OF REGENTS' MEETING  
FEBRUARY 8, 1996  
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Standard Affiliation Agreements (including Standard Agreement of Academic Cooperation with Foreign Institutions) . . . . .	TA-5
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## THE UNIVERSITY OF TEXAS AT TYLER

## U. T. BOARD OF REGENTS' MEETING

FEBRUARY 8, 1996

## GIFTS FROM PRIVATE DONORS AND FOUNDATIONS

The following gift has been received and is recommended for acceptance by the U. T. Board of Regents:

1. Donor Name:	Trinity Valley Medical Center*
College/School/	
Department:	Division of Nursing, Palestine Nursing Program
Asset Type:	Cash
Value:	\$50,000

\*No letter of transmittal received from donor

## THE UNIVERSITY OF TEXAS AT TYLER

## U. T. BOARD OF REGENTS' MEETING

FEBRUARY 8, 1996

CONTRACTS AND GRANTS FOR RESEARCH, DEVELOPMENT, CLINICAL  
AND EDUCATIONAL SERVICES

Since the Docket for the previous meeting of the U. T. Board of Regents, the following activity has taken place with regard to Contracts and Grants for Research, Development, Clinical and Educational Services:

## A. Number of Initial Grant and Contract Awards

<u>Docket Item #</u>	<u>Total Funds In</u>	<u>Total Funds Out</u>	<u>Support Materials</u>
<u>FY 96 5</u>	<u>\$ 24,623</u>	<u>                    </u>	Report of Awards
<u>FY 96 6-7</u>	<u>                    </u>	<u>\$ 19,500</u>	Report of IACs
<u>FY 96 8-9</u>	<u>\$ 1,000</u>	<u>\$ 24,000</u>	Report of Contracts

B. Number of Fiscal Amendments to Grant and Contract Awards  
(Increasing or Decreasing by \$10,000 or More)

<u>Docket Item #</u>	<u>Total Funds In</u>	<u>Total Funds Out</u>	<u>Support Materials</u>
<u>                    </u>	<u>                    </u>	<u>                    </u>	Report of Awards
<u>                    </u>	<u>                    </u>	<u>                    </u>	Report of IACs
<u>                    </u>	<u>                    </u>	<u>                    </u>	Report of Contracts

## THE UNIVERSITY OF TEXAS AT TYLER

## U. T. BOARD OF REGENTS' MEETING

FEBRUARY 8, 1996

## STANDARD AFFILIATION AGREEMENTS

The following affiliation agreements have been administratively approved by the Executive Vice Chancellor for Academic Affairs and follow one of the standard formats approved by the U. T. Board of Regents and the Office of General Counsel.

1. Facility: Multicultural Center, Palestine, Texas  
Date: September 30, 1995  
Purpose: To provide health care related educational experiences
2. Facility: Cartmell Home for Aged, Palestine, Texas  
Date: September 30, 1995  
Purpose: To provide health care related education experiences
3. Facility: Cedar Lake Hospice, Jacksonville, Texas  
Date: September 28, 1995  
Purpose: To provide health care related educational experiences
4. Facility: Tyler Rehab Associates, L.P., d/b/a Tyler Rehabilitation Hospital, Tyler, Texas  
Date: August 31, 1995  
Purpose: To provide health care related educational experiences
5. Facility: Meals on Wheels, Palestine, Texas  
Date: September 30, 1995  
Purpose: To provide health care related educational experiences

## THE UNIVERSITY OF TEXAS AT TYLER

## U. T. BOARD OF REGENTS' MEETING

FEBRUARY 8, 1996

## OTHER FISCAL ITEMS

## DONOR OR COURTESY CARS

The following listing of individuals assigned the use of donor or courtesy cars owned by third parties has been administratively approved by the Executive Vice Chancellor for Academic Affairs and is recommended for ratification by the U. T. Board of Regents.

<u>Department/Name</u>	<u>Vehicle</u>	<u>Period of Possession</u>		<u>Fair Market Value</u>
		<u>from</u>	<u>to</u>	<u>(BB Retail)</u>
<b>Office of the President</b>				
George F. Hamm	1995 Buick	1/1/95	12/8/95	\$ 24,128
George F. Hamm	1996 Buick	12/8/95	12/31/96	\$ 34,833

## THE UNIVERSITY OF TEXAS AT TYLER

## U. T. BOARD OF REGENTS' MEETING

FEBRUARY 8, 1996

## FEES AND MISCELLANEOUS CHARGES

Ratification is recommended for the following cumulative listing of fees and miscellaneous charges for the 1996-97 academic year. The fees have been administratively approved by the Executive Vice Chancellor for Academic Affairs.

Laboratory Fees

Course Number	Course Title	Current Fee	Proposed Fee
ART 3315	CRAFTS FOR ELEMENTARY TEACHER	\$14.00	\$ 0.00
ART 3379	CERAMICS	\$20.00	\$20.00
ART 3384	SCULPTURE	\$20.00	\$ 0.00
ART 4379	ADVANCED SCULPTURE	\$20.00	\$20.00
ART 5312	GRAD STUDIO PROBLEMS IN PRINTMAKING	\$20.00	\$20.00
BIOL 3121	HUMAN PHYSIOLOGY	\$15.00	\$15.00
BIOL 3137	ECOLOGY	\$15.00	\$15.00
BIOL 3144	PHYSIOLOGY	\$15.00	\$15.00
BIOL 3146	PLANT MORPHOLOGY	\$15.00	\$15.00
BIOL 3348	PLANT TAXONOMY	\$15.00	\$15.00
BIOL 3431	ENVIRONMENT & MAN	\$15.00	\$15.00
BIOL 4101	MICROBIOLOGY LABORATORY	\$15.00	\$15.00
BIOL 4132	ENTOMOLOGY	\$15.00	\$15.00
BIOL 4136	VERTEBRATE NATURAL HISTORY	\$15.00	\$15.00
BIOL 4140	INVERTEBRATE ZOOLOGY	\$15.00	\$15.00
BIOL 4151	IMMUNOLOGY	\$15.00	\$15.00
BIOL 5141	ORNITHOLOGY	\$15.00	\$15.00
BIOL 5181	TOPICS IN MICROBIOLOGY	\$15.00	\$15.00
BIOL 5185	GENETICS	\$15.00	\$15.00
BIOL 5191	ETHOLOGY	\$15.00	\$15.00
BIOL 5465	TRANSMISSION ELECTRON MICROSCOPY	\$30.00	\$30.00
CEPH 5121	NEUROMUSCULAR EXER PHY LABORATORY	\$10.00	\$10.00
CEPH 5123	CARDIORESPIR EXER PHY LABORATORY	\$10.00	\$10.00
CHEM 3111	ANALYTICAL CHEMISTRY	\$15.00	\$15.00
CHEM 3113	INSTRUMENTAL ANALYSIS	\$15.00	\$15.00
CHEM 3132	ENVIRONMENTAL CHEMISTRY	\$15.00	\$15.00
CHEM 3143	ORGANIC CHEMISTRY I	\$15.00	\$15.00
CHEM 3145	ORGANIC CHEMISTRY II	\$15.00	\$15.00
CHEM 3153	PHYSICAL CHEMISTRY I	\$15.00	\$15.00
CHEM 3155	PHYSICAL CHEMISTRY II	\$15.00	\$15.00
CHEM 3409	CHEMISTRY & SOCIETY	\$15.00	\$15.00
CHEM 4131	INORGANIC CHEMISTRY LABORATORY	\$15.00	\$15.00
CHEM 4135	BIOCHEMISTRY	\$15.00	\$15.00
CHEM 4440	ADVANCED CHEMICAL LAB TECHNIQUES	\$15.00	\$15.00
CHEM 5121	ADVANCED BIOCHEMISTRY	\$15.00	\$15.00
FINA 4370	SPECIAL TOPICS IN FINANCE	\$ 0.00	\$ 5.00
FINA 5370	SPECIAL TOPICS IN FINANCE	\$ 0.00	\$ 5.00
GENB 5390	RESIDENCY	\$ 0.00	\$ 5.00
JOUR 3134	PHOTOGRAPHIC TECHNIQUES & COMPOSITION	\$15.00	\$15.00
KINE 3101	MOTOR CONTROL LABORATORY	\$15.00	\$15.00
KINE 3107	MOTOR LEARNING LABORATORY	\$15.00	\$15.00
KINE 3112	PHYSIOLOGY OF EXERCISE	\$10.00	\$10.00
KINE 3134	BIOMECHANICS	\$15.00	\$15.00
KINE 3233	BIOMECHANICS OF HUMAN MOVEMENT	\$15.00	\$15.00
KINE 5116	EXERCISE METABOLISM LABORATORY	\$10.00	\$10.00
MANA 3330	MANAGEMENT INFORMATION SYSTEMS	\$ 0.00	\$ 5.00
MANA 4300	HEALTH CARE ENVIRONMENT	\$ 0.00	\$ 5.00
MANA 4315	MANAGEMENT SCIENCE	\$ 0.00	\$ 5.00

## THE UNIVERSITY OF TEXAS AT TYLER

## U. T. BOARD OF REGENTS' MEETING

FEBRUARY 8, 1996

FEES AND MISCELLANEOUS CHARGES  
(Continued)

<u>Course Number</u>	<u>Course Title</u>	<u>Current Fee</u>	<u>Proposed Fee</u>
MANA 4370	SPECIAL TOPICS IN MANAGEMENT	\$0.00	\$5.00
MANA 5305	CONCEPTS IN PROD AND OPERATIONS MGT	\$0.00	\$5.00
MANA 5315	CONCEPTS IN MANAGEMENT SCIENCE	\$0.00	\$5.00
MANA 5350	SEM IN HUMAN RESOURCES MANAGEMENT	\$0.00	\$5.00
MARK 4300	MARKETING FOR HEALTH CARE	\$0.00	\$5.00
MARK 4370	SPECIAL TOPICS IN MARKETING	\$0.00	\$5.00
MEDT 4188	HEMOSTASIS	\$15.00	\$15.00
MEDT 4190	MICROSCOPY/CYTOGENETICS	\$15.00	\$15.00
MEDT 4192	CLINICAL IMMUNOLOGY	\$15.00	\$15.00
MEDT 4194	CLINICAL PARASITOLOGY	\$15.00	\$15.00
MEDT 4280	HEMATOLOGY	\$15.00	\$15.00
MEDT 4282	IMMUNOHEMATOLOGY	\$15.00	\$15.00
MEDT 4284	CLINICAL CHEMISTRY	\$15.00	\$15.00
MEDT 4286	CLINICAL MICROBIOLOGY	\$15.00	\$15.00
NURS 3210	NURSING PROCESS I	\$10.00	\$0.00
NURS 3401	NURSING PROCESS II	\$10.00	\$0.00
NURS 3403	NURSING COMPETENCIES	\$10.00	\$10.00
NURS 3611	NURSING PROCESS III	\$10.00	\$10.00
NURS 4333	CONCEPTS & THEORIES II	\$10.00	\$0.00
NURS 5310	RESEARCH METHODS	\$10.00	\$0.00
PSYC 3155	LAB IN PSYCHOLOGICAL STATISTICS	\$5.00	\$5.00
PSYC 3232	LAB IN EXPERIMENTAL PSYCHOLOGY	\$15.00	\$15.00
TECH 4321	PRODUCT SERVICING	\$5.00	\$0.00
TECH 4323	PRODUCTION TECHNOLOGY	\$15.00	\$0.00
TECH 5307	MEASUREMENT & EVAL IN INDUSTRIAL ED	\$5.00	\$0.00
TECH 5311	TRENDS & TECHNIQUES, VISUAL COMMUN TECH	\$15.00	\$0.00

SUPPLEMENTAL FEES

MUSA 3201	PIANO	\$75.00	\$75.00
MUSA 3203	CLASSICAL PIANO	\$75.00	\$75.00
MUSA 3204	ACCOMPANYING	\$75.00	\$75.00
MUSA 3205	ORGAN	\$75.00	\$75.00
MUSA 3210	HARPSICHORD	\$75.00	\$75.00
MUSA 3215	VOICE	\$75.00	\$75.00
MUSA 3216	CLASS VOICE	\$75.00	\$75.00
MUSA 3220	FLUTE	\$75.00	\$75.00
MUSA 3225	CLARINET	\$75.00	\$75.00
MUSA 3230	OBOE	\$75.00	\$75.00
MUSA 3235	BASSOON	\$75.00	\$75.00
MUSA 3240	SAXOPHONE	\$75.00	\$75.00
MUSA 3245	TRUMPET	\$75.00	\$75.00
MUSA 3250	FRENCH HORN	\$75.00	\$75.00
MUSA 3255	TROMBONE	\$75.00	\$75.00
MUSA 3260	TUBA	\$75.00	\$75.00
MUSA 3265	PERCUSSION	\$75.00	\$75.00
MUSA 3270	HARP	\$75.00	\$75.00
MUSA 3275	VIOLIN	\$75.00	\$75.00
MUSA 3280	VIOLA	\$75.00	\$75.00
MUSA 3285	VIOLONCELLO	\$75.00	\$75.00
MUSA 3290	BASS VIOLIN	\$75.00	\$75.00
MUSA 3295	GUITAR	\$75.00	\$75.00
MUSA 3297	COMPOSITION	\$75.00	\$75.00
MUSA 5201	PIANO	\$75.00	\$75.00
MUSA 5203	CLASSICAL PIANO	\$75.00	\$75.00
MUSA 5204	ACCOMPANYING	\$75.00	\$75.00
MUSA 5205	ORGAN	\$75.00	\$75.00

## THE UNIVERSITY OF TEXAS AT TYLER

## U. T. BOARD OF REGENTS' MEETING

FEBRUARY 8, 1996

FEES AND MISCELLANEOUS CHARGES  
(Continued)

<u>Course Number</u>	<u>Course Title</u>	<u>Current Fee</u>	<u>Proposed Fee</u>
MUSA 5210	HARPSICHORD	\$75.00	\$75.00
MUSA 5215	VOICE	\$75.00	\$75.00
MUSA 5216	CLASS VOICE	\$75.00	\$75.00
MUSA 5220	FLUTE	\$75.00	\$75.00
MUSA 5225	CLARINET	\$75.00	\$75.00
MUSA 5230	OBOE	\$75.00	\$75.00
MUSA 5235	BASSOON	\$75.00	\$75.00
MUSA 5240	SAXOPHONE	\$75.00	\$75.00
MUSA 5245	TRUMPET	\$75.00	\$75.00
MUSA 5250	FRENCH HORN	\$75.00	\$75.00
MUSA 5255	TROMBONE	\$75.00	\$75.00
MUSA 5260	TUBA	\$75.00	\$75.00
MUSA 5265	PERCUSSION	\$75.00	\$75.00
MUSA 5270	HARP	\$75.00	\$75.00
MUSA 5275	VIOLIN	\$75.00	\$75.00
MUSA 5280	VIOLA	\$75.00	\$75.00
MUSA 5285	VIOLONCELLO	\$75.00	\$75.00
MUSA 5290	BASS VIOLIN	\$75.00	\$75.00
MUSA 5295	GUITAR	\$75.00	\$75.00
MUSA 5297	COMPOSITION	\$75.00	\$75.00

Course Specific Incidental Fees

ACCT 3300	SURVEY OF ACCOUNTING	\$5.00	\$5.00
ACCT 3301	MANAGERIAL ACCT	\$5.00	\$5.00
ACCT 3302	ACCOUNTING FOR NURSING ADMINISTRATION	\$9.00	\$5.00
ACCT 3311	INTERM ACCOUNTING I	\$5.00	\$5.00
ACCT 3312	INTERM ACCOUNTING II	\$5.00	\$5.00
ACCT 3315	COST ACCOUNTING	\$5.00	\$5.00
ACCT 3325	INCOME TAX I	\$0.00	\$5.00
ACCT 3326	INCOME TAX II	\$0.00	\$5.00
ACCT 4099	INDEPENDENT STUDY	\$5.00	\$5.00
ACCT 4310	CPA PROBLEMS	\$5.00	\$5.00
ACCT 4320	ADVANCED ACCOUNTING	\$5.00	\$5.00
ACCT 4325	OIL AND GAS ACCOUNTING	\$5.00	\$5.00
ACCT 4330	GOV & NOT-FOR-PROFIT ACCT	\$5.00	\$5.00
ACCT 4380	AUDITING	\$0.00	\$5.00
ACCT 4385	ACCOUNTING THEORY	\$5.00	\$5.00
ACCT 4390	MANAGEMENT ADVISORY SERVICES	\$5.00	\$5.00
ACCT 4391	ACCOUNTING INFORMATION SYST	\$5.00	\$5.00
ACCT 5099	INDEPENDENT STUDY	\$5.00	\$5.00
ACCT 5300	ACCT CONCEPTS & PROCEDURES	\$5.00	\$5.00
ACCT 5310	ADV PROBLEMS IN FEDERAL INCOME TAXATION	\$0.00	\$5.00
ACCT 5320	ACCT FOR MANAGEMENT CONTROL	\$5.00	\$5.00
ACCT 5340	FINANCIAL ACCOUNTING SEMINAR	\$5.00	\$5.00
ACCT 5350	FEDERAL INCOME TAX RESEARCH	\$0.00	\$5.00
ACCT 5360	ADVANCED PROBLEMS IN ACCOUNTING	\$0.00	\$5.00
ACCT 5365	MANAGERIAL ACCOUNTING SEMINAR	\$5.00	\$5.00
ACCT 5370	SPECIAL TOPICS IN ACCOUNTING	\$0.00	\$5.00
ACCT 5385	ADVANCED ACCOUNTING THEORY	\$0.00	\$5.00
ALHS 3301	HEALTH ECOLOGY	\$10.00	\$10.00
ALHS 3302	DISEASES OF MAN	\$10.00	\$10.00
ALHS 3350	HEALTH BIOMETRY	\$5.00	\$5.00
ALHS 3360	COMMUNITY HEALTH PRINCIPLES	\$10.00	\$10.00

## THE UNIVERSITY OF TEXAS AT TYLER

## U. T. BOARD OF REGENTS' MEETING

FEBRUARY 8, 1996

FEES AND MISCELLANEOUS CHARGES  
(Continued)

Course Number	Course Title	Current Fee	Proposed Fee
ALHS 3362	BEHAVIORAL MEDICINE	\$5.00	\$5.00
ALHS 4301	ALLIED HEALTH SEMINAR	\$15.00	\$15.00
ALHS 4306	HEALTH CARE DELIVERY SYSTEM	\$10.00	\$10.00
ALHS 4307	LEGISLATION & LEGAL ISSUES	\$5.00	\$5.00
ALHS 4308	ETHICS IN HEALTH PROFESSIONS	\$10.00	\$10.00
ALHS 4320	PRINCIPLES OF EPIDEMIOLOGY	\$10.00	\$10.00
ALHS 4328	SEXUALLY TRANSMITTED DISEASES	\$15.00	\$15.00
ALHS 4330	EMERGENCY HEALTH CARE	\$10.00	\$10.00
ALHS 5303	ADVANCED TOPICS IN ALLIED HEALTH SCI	\$15.00	\$15.00
ALHS 5314	EXERCISE AND AGING PROCESS	\$5.00	\$5.00
ALHS 5320	U.S. HEALTH SYSTEMS ORIGINS & FUNCTIONS	\$10.00	\$10.00
ALHS 5322	NUTRITION, HEALTH, AND DISEASE	\$5.00	\$5.00
ALHS 5343	COMMUNITY HEALTH ASSESSMENT	\$10.00	\$10.00
ALHS 5347	EPIDEMIOLOGY & HEALTH CARE PLANNING	\$10.00	\$10.00
ALHS 5350	PUBLIC HEALTH ADMIN & PRACTICE	\$10.00	\$10.00
ALHS 5360	TOPICS IN HEALTH EDUCATION	\$10.00	\$10.00
ALHS 5362	COMMUNITY HEALTH EDUCATION	\$10.00	\$10.00
ALHS 5365	BEHAVIOR MODIFICATION FOR LIFE-STYLE	\$5.00	\$5.00
ALHS 5366	EDUCATIONAL METHODS IN HEALTH	\$5.00	\$5.00
ALHS 5367	EDUC INTERVENTIONS FOR LIFE-STYLE	\$10.00	\$10.00
ALHS 5370	ETHICS IN HEALTH PROFESSIONS	\$10.00	\$10.00
ANTH 3330	CULTURAL ANTHROPOLOGY	\$5.00	\$5.00
ANTH 3360	ARCHAEOLOGY	\$5.00	\$5.00
ANTH 3380	PHYSICAL ANTHROPOLOGY	\$5.00	\$5.00
ANTH 5310	ANTHROPOLOGY OF POLITICS	\$5.00	\$5.00
ART 3300	COMPOSITION & DESIGN	\$28.00	\$28.00
ART 3315	ESSENTIAL ELEMENTS OF ART	\$0.00	\$14.00
ART 3320	LIFE DRAWING I	\$42.00	\$42.00
ART 3321	LIFE DRAWING II	\$42.00	\$42.00
ART 3340	AESTHETICS IN VISUAL LEARNING	\$10.00	\$10.00
ART 3341	ART & SOCIETY: ANCIENT TO MEDIEVAL	\$10.00	\$10.00
ART 3342	ART & SOCIETY: RENAISSANCE TO MODERN	\$10.00	\$10.00
ART 3356	THREE DIMENSIONAL DESIGN	\$40.00	\$40.00
ART 3366	PAINTING TECHNIQUES	\$10.00	\$10.00
ART 3376	INTAGLIO/RELIEF	\$25.00	\$25.00
ART 3377	LITHOGRAPHY	\$25.00	\$25.00
ART 3380	CERAMIC SCULPTURE	\$20.00	\$20.00
ART 3384	SCULPTURE	\$0.00	\$20.00
ART 4192	SENIOR EXHIBITION	\$5.00	\$5.00
ART 4311	ADVANCED PAINTING	\$5.00	\$5.00
ART 4320	ADVANCED DRAWING	\$5.00	\$5.00
ART 4331	AQUAMEDIA	\$28.00	\$28.00
ART 4337	ADVANCED PAINTING TECHNIQUES	\$5.00	\$5.00
ART 4342	PRIMITIVE ART	\$10.00	\$10.00
ART 4343	GREEK AND ROMAN ART	\$10.00	\$10.00
ART 4344	MEDIEVAL ART	\$10.00	\$10.00
ART 4345	RENAISSANCE ART	\$10.00	\$10.00
ART 4346	BAROQUE AND ROCOCO ART	\$10.00	\$10.00
ART 4347	NINETEENTH-CENTURY ART	\$10.00	\$10.00
ART 4348	ART IN AMERICA	\$10.00	\$10.00
ART 4349	TWENTIETH-CENTURY ART	\$0.00	\$5.00
ART 4373	ADVANCED DRAWING PROBLEMS	\$5.00	\$5.00
ART 4376	ADVANCED INTAGLIO/RELIEF	\$25.00	\$25.00
ART 4377	ADVANCED LITHOGRAPHY	\$25.00	\$25.00
ART 4380	ADVANCED CERAMICS	\$20.00	\$20.00
ART 4381	ADVANCED CERAMIC SCULPTURE	\$20.00	\$20.00
ART 5310	STUDIO PROB: DRAW & PAINT	\$5.00	\$5.00
ART 5311	GRAD STUDIO PROB: CERAMICS	\$20.00	\$20.00
ART 5313	GRAD STUDIO PROB: CRAFTS	\$14.00	\$14.00
ART 5314	GRAD STUDIO PROB: SCULPTURE	\$20.00	\$20.00

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Course Number	Course Title	Current Fee	Proposed Fee
ART 5330	ADV ST: ART HIST & CRITIC	\$10.00	\$10.00
ART 5340	ART IN CHILDHOOD EDUCATION	\$14.00	\$14.00
ART 5390	GRADUATE SELECTED TOPICS	\$20.00	\$20.00
BIOL 3121	HUMAN PHYSIOLOGY LABORATORY	\$0.00	\$25.00
BIOL 3137	ECOLOGY LABORATORY	\$0.00	\$25.00
BIOL 3144	PHYSIOLOGY LABORATORY	\$0.00	\$25.00
BIOL 3146	PLANT MORPHOLOGY LABORATORY	\$0.00	\$25.00
BIOL 3348	PLANT TAXONOMY LABORATORY	\$0.00	\$25.00
BIOL 3431	ENVIRONMENT AND MAN	\$0.00	\$25.00
BIOL 4101	MICROBIOLOGY LABORATORY	\$0.00	\$25.00
BIOL 4132	ENTOMOLOGY LABORATORY	\$0.00	\$25.00
BIOL 4136	VERTIBRATE NATURAL HISTORY LABORATORY	\$0.00	\$25.00
BIOL 4140	INVERTEBRATE ZOOLOGY LABORATORY	\$0.00	\$25.00
BIOL 4151	IMMUNOLOGY LABORATORY	\$0.00	\$25.00
BIOL 5141	ORNITHOLOGY LABORATORY	\$0.00	\$25.00
BIOL 5465	TRANSMISSION ELECTRON MICROSCOPY	\$0.00	\$25.00
BIOL 5181	TOPICS IN ADVANCED BIOLOGY	\$0.00	\$25.00
BIOL 5185	GENETICS LABORATORY	\$0.00	\$25.00
BIOL 5191	ETHOLOGY LABORATORY	\$0.00	\$25.00
BIOL 3320	HUMAN PHYSIOLOGY	\$5.00	\$5.00
BIOL 3328	PATHOPHYSIOLOGY I	\$5.00	\$5.00
BIOL 3332	GENETICS	\$5.00	\$5.00
BIOL 3336	ECOLOGY	\$5.00	\$5.00
BIOL 3338	BIOLOGICAL EVOLUTION	\$5.00	\$5.00
BIOL 3343	PHYSIOLOGY	\$5.00	\$5.00
BIOL 3345	PLANT MORPHOLOGY	\$5.00	\$5.00
BIOL 3147	PLANT TAXONOMY	\$5.00	\$5.00
BIOL 4300	MICROBIOLOGY	\$5.00	\$5.00
BIOL 4304	BIOGEOGRAPHY	\$5.00	\$5.00
BIOL 4331	ENTOMOLOGY	\$5.00	\$5.00
BIOL 4335	VERTEBRATE NATURAL HISTORY	\$5.00	\$5.00
BIOL 4339	INVERTEBRATE ZOO	\$5.00	\$5.00
BIOL 4350	IMMUNOLOGY	\$5.00	\$5.00
BIOL 4661	FIELD BIOLOGY	\$5.00	\$5.00
BIOL 5340	ORNITHOLOGY	\$5.00	\$5.00
BIOL 5362	BIO ULTRASTRUCTURE	\$5.00	\$5.00
BIOL 5380	TPS IN ADV MICROBIOLOGY	\$5.00	\$5.00
BIOL 5384	ADVANCED GENETICS	\$5.00	\$5.00
BIOL 5390	ETHOLOGY	\$5.00	\$5.00
CEPH 5221	NEUROMUSCULAR EXERCISE PHYSIOLOGY	\$10.00	\$10.00
CEPH 5223	CARDIORESPIRATORY EXERCISE	\$10.00	\$10.00
CEPH 5313	DIAGNOSTIC TESTS & EXERCISE PRESCRIP	\$25.00	\$25.00
CEPH 5354	PROGRAM MANAGEMENT	\$10.00	\$10.00
CHEM 3107	PHARMACOLOGY I	\$5.00	\$5.00
CHEM 3108	PHARMACOLOGY II	\$5.00	\$5.00
CHEM 3111	ANALYTICAL CHEMISTRY LABORATORY	\$0.00	\$25.00
CHEM 3113	INSTRUMENTAL ANALYSIS LABORATORY	\$0.00	\$25.00
CHEM 3132	ENVIRONMENTAL CHEMISTRY LABORATORY	\$0.00	\$25.00
CHEM 3143	ORGANIC CHEMISTRY I LABORATORY	\$0.00	\$25.00
CHEM 3145	ORGANIC CHEMISTRY II LABORATORY	\$0.00	\$25.00
CHEM 3153	PHYSICAL CHEMISTRY I LABORATORY	\$0.00	\$25.00
CHEM 3155	PHYSICAL CHEMISTRY II LABORATORY	\$0.00	\$25.00
CHEM 3409	CHEMISTRY AND SOCIETY	\$0.00	\$25.00
CHEM 4135	BIOCHEMISTRY LABORATORY	\$0.00	\$25.00
CHEM 4540	ADV. CHEMICAL LABORATORY TECHNIQUES	\$0.00	\$25.00
CHEM 5121	ADVANCED BIOCHEMISTRY LABORATORY	\$0.00	\$25.00
CHEM 5380	TOPICS IN PHY SCIENCE FOR TEAC	\$5.00	\$5.00
CHEM 3310	ANALYTICAL CHEM	\$5.00	\$5.00
CHEM 3312	INSTRUMENTAL ANAL	\$5.00	\$5.00
CHEM 3333	ENVIRONMENTAL CHEM	\$5.00	\$5.00

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<u>Course Number</u>	<u>Course Title</u>	<u>Current Fee</u>	<u>Proposed Fee</u>
CHEM 3342	ORGANIC CHEM I	\$5.00	\$5.00
CHEM 3344	ORGANIC CHEM II	\$5.00	\$5.00
CHEM 3352	PHYSICAL CHEMISTRY I	\$5.00	\$5.00
CHEM 3354	PHYSICAL CHEMISTRY II	\$5.00	\$5.00
CHEM 5380	TOPICS IN PHY SCIENCE FOR TEAC	\$5.00	\$5.00
CHEM 4190	CHEMICAL LITERATURE	\$5.00	\$5.00
CHEM 4191	SEMINAR	\$5.00	\$5.00
CHEM 4330	INORGANIC CHEMISTRY	\$5.00	\$5.00
CHEM 4334	BIOCHEMISTRY	\$5.00	\$5.00
CHEM 5310	ADV TOPICS IN ANYLYTICAL CHEM	\$5.00	\$5.00
CHEM 5320	ADV BIOCHEMISTRY	\$5.00	\$5.00
CHEM 5380	TOPICS IN PHY SCIENCE FOR TEAC	\$5.00	\$5.00
COSC 3301	MODERN PROBLEM SOLVING	\$10.00	\$40.00
COSC 3302	STRUCTURED PROGRAMMING APPLICATIONS	\$10.00	\$40.00
COSC 3303	OBJECT ORIENTED DESIGN	\$10.00	\$40.00
COSC 3308	PERSONAL COMPUTING	\$10.00	\$40.00
COSC 3309	INFORMATION SYSTEMS SOFTWARE	\$10.00	\$40.00
COSC 3310	MULTIMEDIA AND INTERNETWORKING	\$10.00	\$40.00
COSC 3311	FORTRAN APPLICATIONS PROGRAMMING	\$10.00	\$40.00
COSC 3312	ASSEMBLY LANGUAGE PROGRAMMING	\$10.00	\$40.00
COSC 3340	INFORMATION ORGANIZATION AND RETRIEVAL	\$10.00	\$40.00
COSC 3350	RPG APPLICATIONS PROGRAMMING	\$10.00	\$40.00
COSC 3365	COMMERCIAL APPLICATIONS PROGRAMMING	\$10.00	\$40.00
COSC 3370	ON-LINE SYSTEMS	\$10.00	\$40.00
COSC 4089	PROBLEMS FOR CO-OP STUDENTS	\$10.00	\$40.00
COSC 4309	DESIGN OF INFORMATION SYSTEMS	\$10.00	\$40.00
COSC 4310	OPERATING SYSTEMS	\$10.00	\$40.00
COSC 4321	DATA STRUC. AND ANALYSIS OF ALGORITHMS	\$10.00	\$40.00
COSC 4325	DATA COMM. AND COMPUTER NETWORKS	\$10.00	\$40.00
COSC 4327	UNIX SHELL PROGRAMMING	\$10.00	\$40.00
COSC 4330	COMPUTER ORGANIZATION	\$10.00	\$40.00
COSC 4335	ARTIFICIAL INTELLIGENCE	\$10.00	\$40.00
COSC 4340	COMPARATIVE STUDY OF PROG. LANGUAGES	\$10.00	\$40.00
COSC 4345	COMPUTER GRAPHICS	\$10.00	\$40.00
COSC 4350	ADVANCED APPLICATIONS	\$10.00	\$40.00
COSC 4355	ANALYSIS OF ALGORITHMS	\$10.00	\$40.00
COSC 4370	UNDERGRADUATE INTERNSHIP PROGRAM	\$10.00	\$40.00
COSC 4375	ANALYSIS ON INFORMATION SYSTEMS	\$10.00	\$40.00
COSC 4377	COMPILER TECHNIQUES	\$10.00	\$40.00
COSC 4381	SEMINAR IN COMPUTER SCIENCE	\$10.00	\$40.00
COSC 4430	COMPUTER ORGANIZATION II	\$10.00	\$40.00
COSC 5306	PERSONAL COMPUTING	\$10.00	\$40.00
COSC 5314	COMPUTER ASSISTED INSTRUCTION	\$10.00	\$40.00
COSC 5315	MICROCOMPUTER SYSTEM APPLICATIONS	\$10.00	\$40.00
COSC 5316	IBM PROGRAMMING ENVIRONMENT	\$10.00	\$40.00
COSC 5318	COMPUTING SOFTWARE	\$10.00	\$40.00
COSC 5325	WORKSHOP IN COMPUTER SCIENCE	\$10.00	\$40.00
COSC 5326	UNIX PROGRAMMING ENVIRONMENT	\$10.00	\$40.00
COSC 5330	OPERATING SYSTEMS	\$10.00	\$40.00
COSC 5335	COMPUTER ARCHITECTURE	\$10.00	\$40.00
COSC 5336	LOCAL AREA NETWORKS	\$10.00	\$40.00
COSC 5340	PROGRAMMING LANGUAGES	\$10.00	\$40.00
COSC 5345	COMPUTER GRAPHICS	\$10.00	\$40.00
COSC 5346	EXPERT SYSTEMS	\$10.00	\$40.00
COSC 5350	DATA COMMUNICATION AND NETWORKS	\$10.00	\$40.00
COSC 5351	COMPUTER-HUMAN COMMUNICATIONS	\$10.00	\$40.00
COSC 5352	CLIENT/SERVER ARCHITECTURES	\$10.00	\$40.00
COSC 5354	PARALLEL IN SUPERCOMPUTING	\$10.00	\$40.00
COSC 5360	INFORMATION STRUCTURES	\$10.00	\$40.00
COSC 5361	DIGITAL IMAGE PROCESSING	\$10.00	\$40.00

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Course Number	Course Title	Current Fee	Proposed Fee
COSC 5362	PATTERN RECOGNITION	\$10.00	\$40.00
COSC 5365	ARTIFICIAL INTELLIGENCE	\$10.00	\$40.00
COSC 5370	SOFTWARE ENGINEERING	\$10.00	\$40.00
COSC 5373	DISTRIBUTED DATA BASES	\$10.00	\$40.00
COSC 5375	ADVANCED DATA BASE DESIGN	\$10.00	\$40.00
COSC 5380	RESEARCH METHODS	\$10.00	\$40.00
COSC 5390	TOPICS IN COMPUTER SCIENCE	\$10.00	\$40.00
COSC 5395	THESIS	\$10.00	\$40.00
COSC 5396	THESIS	\$10.00	\$40.00
COSC 5099	INDEPENDENT STUDY	\$10.00	\$40.00
COSY 4301	COMPARATIVE EDUC SYSTEMS	\$5.00	\$5.00
COSY 4601	COMPARATIVE EDUC SYSTEMS	\$5.00	\$5.00
CDUN 5311	FAMILY SYSTEM THEORIES	\$5.00	\$7.00
COUN 5312	COUNSELING THEORIES	\$5.00	\$7.00
COUN 5313	FAMILY THERAPY	\$5.00	\$7.00
COUN 5314	APPLIED COUNSELING	\$10.00	\$10.00
COUN 5315	MARRIAGE THERAPY	\$5.00	\$7.00
COUN 5316	DIVORCE THERAPY	\$5.00	\$7.00
COUN 5318	THEORY & TREAT OF SEXUAL BEHAV	\$5.00	\$7.00
COUN 5319	REHAB OF SUBSTANCE ABUSER	\$5.00	\$7.00
COUN 5321	FAMILY VIOLENCE	\$5.00	\$7.00
COUN 5330	COUNSELING CHILDREN	\$5.00	\$7.00
COUN 5334	PLAN & ORGAN PROGS OF GUIDANCE	\$5.00	\$7.00
COUN 5335	CAREER DEV GUIDANCE/COUNSEL & ASSESS	\$15.00	\$15.00
COUN 5366	INTELLIGENCE TESTING IN THE SCHOOLS	\$50.00	\$50.00
CRIJ 3300	CRIMINAL JUSTICE SYSTEM	\$5.00	\$5.00
CRIJ 3302	DEVIANT BEHAVIOR	\$5.00	\$5.00
CRIJ 3310	ETHICAL ISSUES IN CRIM JUSTICE	\$5.00	\$5.00
CRIJ 3311	ADMIN OF CRIM JUSTICE AGENCIES	\$5.00	\$5.00
CRIJ 3320	CRIMINOLOGY	\$5.00	\$5.00
CRIJ 3322	PROBATION AND PAROLE	\$5.00	\$5.00
CRIJ 3325	LAW AND SOCIETY	\$5.00	\$5.00
CRIJ 3326	CRIMINAL LAW	\$5.00	\$5.00
CRIJ 3328	WHITE-COLLAR CRIME	\$5.00	\$5.00
CRIJ 3330	ORGANIZED AND CONSENSUAL CRIME	\$5.00	\$5.00
CRIJ 4305	JUVENILE DELINQUENCY	\$5.00	\$5.00
CRIJ 4306	DRUG ABUSE COUNSELING	\$5.00	\$5.00
CRIJ 4307	JUVENILE JUSTICE SYSTEM	\$5.00	\$5.00
CRIJ 4310	CIVIL LIABILITY & CRIM JUSTICE PRAC	\$5.00	\$5.00
CRIJ 4313	CORRECTIONS THEORY AND PRACTICE	\$5.00	\$5.00
CRIJ 4314	COMMUNITY-BASED CORRECTIONS	\$5.00	\$5.00
CRIJ 4315	CORRECTIONS COUNSELING	\$5.00	\$5.00
CRIJ 4322	CRIJ JUST RESEARCH METHODS	\$10.00	\$10.00
CRIJ 4332	CRIMINAL INVESTIGATION	\$5.00	\$5.00
CRIJ 4340	CRIMES OF VIOLENCE	\$5.00	\$5.00
CRIJ 4341	CRIMINAL PROCEDURE	\$5.00	\$5.00
CRIJ 4350	COMPARATIVE CRIMINAL JUSTICE	\$5.00	\$5.00
CRIJ 4360	TOPICS IN CRIMINAL JUSTICE	\$5.00	\$5.00
CRIJ 5301	CONCEPTS OF LAW AND JUSTICE	\$5.00	\$5.00
CRIJ 5302	JUDICIAL POLICY AND SOCIAL PROCESS	\$5.00	\$5.00
CRIJ 5303	CONTEMPORARY CRIMINOLOGICAL THEORY	\$5.00	\$5.00
CRIJ 5307	CRIMINAL JUSTICE POLICY	\$5.00	\$5.00
CRIJ 5310	TOPICS IN CRIMINAL JUSTICE	\$5.00	\$5.00
ECON 3300	ECON CONCEPTS	\$5.00	\$5.00
ECON 3305	COMPARATIVE ECONOMIC SYSTEMS	\$5.00	\$5.00
ECON 3310	ECON ISSUES IN PUBLIC POLICY	\$5.00	\$5.00
ECON 3311	MONEY BANKING & FED RESERVE	\$5.00	\$5.00
ECON 3314	INTERM MICROECONOMIC ANAL	\$5.00	\$5.00
ECON 3317	INTERM MACROECONOMIC ANAL	\$5.00	\$5.00
ECON 4099	INDEPENDENT STUDY	\$5.00	\$5.00

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Course Number	Course Title	Current Fee	Proposed Fee
ECON 4310	CENTRAL BANK & MONETARY POL	\$5.00	\$5.00
ECON 4320	MANAGERIAL ECONOMICS	\$5.00	\$5.00
ECON 4340	ECONOMICS OF GROWTH & DEVELOPMENT	\$5.00	\$5.00
ECON 4350	TOPICS IN ECONOMICS	\$5.00	\$5.00
ECON 4360	ENVIRONMENTAL ECONOMICS	\$5.00	\$5.00
ECON 5099	INDEPENDENT STUDY	\$5.00	\$5.00
ECON 5300	ECON CONCEPTS & PROCESSES	\$5.00	\$5.00
ECON 5310	INTERNATIONAL ECONOMICS	\$5.00	\$5.00
ECON 5320	ADVANCED ECONOMIC ANALYSIS	\$5.00	\$5.00
ECON 5330	CENTRAL BANKING & MONETARY POLICY	\$5.00	\$5.00
ECON 5340	ECON OF PUBLIC POLICY	\$5.00	\$5.00
ECON 5660	FUND OF FREE ENTERPRISE SYS	\$5.00	\$5.00
ECON 5661	CURR TPS FREE ENTERPRISE	\$5.00	\$5.00
EDAD 5300	INSERVICE WORKSHOP	\$5.00	\$5.00
EDAD 5310	INTRO TO SCHOOL ADM	\$10.00	\$10.00
EDAD 5311	CLINICAL SUPERVISION	\$10.00	\$10.00
EDAD 5320	SCHOOL LAW	\$10.00	\$10.00
EDAD 5330	PRINCIPALSHIP	\$10.00	\$10.00
EDAD 5333	ADM SPECIAL PROGRAMS IN SCHLS	\$10.00	\$10.00
EDAD 5337	SCHOOL BUILDING OPERATIONS	\$10.00	\$10.00
EDAD 5335	TEACHER APPRAISAL SYS (EXT)	\$10.00	\$10.00
EDAD 5340	ADM & COMMUNITY RELATIONS	\$10.00	\$10.00
EDAD 5350	PERSONNEL ADMINISTRATION	\$10.00	\$10.00
EDAD 5353	SCHOOL FINANCE	\$10.00	\$10.00
EDAD 5358	SCHOOL FACILITIES	\$10.00	\$10.00
EDAD 5360	SCHOOL SUPERINTENDENT	\$10.00	\$10.00
EDEC 3345	EARLY CHILDHOOD CURR I	\$5.00	\$5.00
EDEC 4355	EARLY CHILDHOOD CURR II	\$5.00	\$5.00
EDEC 5300	INSERVICE WORKSHOP:	\$5.00	\$5.00
EDEC 5310	FOOD & NUTRITION IN THE CUR	\$5.00	\$5.00
EDEC 5325	ANAL/APPLI-LEARN EARLY CHILD E	\$5.00	\$5.00
EDEC 5327	CONTEM ISS EARLY CHILDHD PROG	\$5.00	\$5.00
EDEC 5335	DEV LANG EXPER FOR YOUNG CHLD	\$5.00	\$5.00
EDEC 5337	CREAT/ACTIV FOR YOUNG CHILD	\$5.00	\$5.00
EDEC 5340	SEM: EARLY CHILDHD EDUC	\$5.00	\$5.00
EDEC 5342	DEVELOP OF YOUNG CHILD	\$5.00	\$5.00
EDEC 5345	SOCIAL EXP IN EARLY CHILD EDUC	\$5.00	\$5.00
EDEC 5347	EDUC RESOURCES FOR YOUNG CH	\$5.00	\$5.00
EDEC 5348	CURRICULUM DEVELOP	\$5.00	\$5.00
EDEC 5349	INST IMP IN EARLY CHILD EDUC	\$5.00	\$5.00
EDEC 5630	INTNL EARLY CHILD EDUC:	\$5.00	\$5.00
EDFB 3333	EXCEPTIONAL STUDENTS IN REG CLASSROOM	\$5.00	\$5.00
EDFB 4305	PROFESSIONAL DEVELOPMENT SEMINAR	\$5.00	\$5.00
EDFB 4310	TEACHING SKILLS FOR ELEMENTARY TEACHERS	\$5.00	\$5.00
EDFB 4311	TEACHING LANGUAGE ARTS IN ELEM SCHOOL	\$5.00	\$5.00
EDFB 4312	TEACHING SOC STUDIES IN ELEM SCHOOL	\$5.00	\$5.00
EDFB 4313	TEACHING MATHEMATICS IN ELEM SCHOOL	\$5.00	\$5.00
EDFB 4314	TEACHING SCIENCE IN ELEM SCHOOL	\$5.00	\$5.00
EDFB 4321	MICROCOMPUTERS FOR ELEM SCHOOL CLASS	\$5.00	\$5.00
EDFB 4337	READING IN THE INTERMEDIATE SCHOOL	\$5.00	\$5.00
EDFB 4350	PRE-SCHOOL AND PRIMARY READING	\$5.00	\$5.00
EDFB 4360	READING MATERIALS AND METHODS	\$10.00	\$10.00
EDFB 4366	CORRECTIVE READING FOR THE CLASSROOM	\$20.00	\$20.00
EDFB 4374	SEMINAR IN READING	\$5.00	\$5.00
EDFB 4377	CLASSROOM MGMT FOR ELEM SCHOOL TEACHERS	\$5.00	\$5.00
EDGT 5354	OVERVIEW OF GIFTED EDUC	\$5.00	\$5.00
EDGT 5355	TEACHING THE GIFTED: METH. MA	\$10.00	\$10.00
EDGT 5360	COUNSELING G/T STUDENTS	\$10.00	\$10.00
EDGT 5362	CREATIVITY & G/T STUDENTS	\$10.00	\$10.00
EDSP 3333	TEACH EXCEPT STUD IN REG CLASS	\$5.00	\$7.00

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Course Number	Course Title	Current Fee	Proposed Fee
EDSP 4350	SURVEY OF EXCEPT CHILD	\$5.00	\$7.00
EDSP 4352	LANGUAGE DEV & DISORDERS	\$10.00	\$10.00
EDSP 4361	CHARA OF LEARN DISABILITIES	\$5.00	\$7.00
EDSP 4362	MENTAL RETARD & SENSORY DEF	\$5.00	\$7.00
EDSP 4363	BEHAVIORAL DISORDERS	\$5.00	\$7.00
EDSP 4365	ASSESS OF LEARNERS WITH NEEDS	\$20.00	\$20.00
EDSP 4369	TEACH CHILD WITH SP LEARN NEED	\$10.00	\$10.00
EDSP 4374	MTHD & MTRL FOR EXCEPT LEARN	\$10.00	\$10.00
EDSP 5300	INSERVICE WORKSHOP	\$5.00	\$5.00
EDSP 5350	OVERVIEW ED EXC LRNR (B-21)	\$10.00	\$10.00
EDSP 5352	INFANTS/YNG CH WITH SPEC NEEDS	\$10.00	\$10.00
EDSP 5357	PRACTICUM	\$20.00	\$20.00
EDSP 5360	SEM CHARA OF EXCPT CHILDREN	\$10.00	\$10.00
EDSP 5362	ADOL. WITH SPEC. LRNG. NEEDS	\$10.00	\$10.00
EDSP 5363	BEHAV DISORDERS SCH AGE LRNRS	\$10.00	\$10.00
EDSP 5364	SEM-ASMT & EV CHLD W/SP LNG HD	\$20.00	\$20.00
EDSP 5366	SEM-COMPREHENSIVE INDIV ASSESS	\$20.00	\$20.00
EDSP 5367	SERIOUS EMOTIONAL DISTURBANCE & AUTISM	\$10.00	\$10.00
EDSP 5368	SEM EDUC STRAT SPEC CHILD	\$10.00	\$10.00
EDSP 5370	LEARN THEO APPLD EXCPT LRNR	\$10.00	\$10.00
EDSP 5375	COMM DIS OF CHILD/SPEC NEED	\$10.00	\$10.00
EDSP 5376	CONTEM ISSUES IN SPEC EDUCATION	\$5.00	\$5.00
EDSP 5378	ADM & SUPV SP ED PROG	\$10.00	\$10.00
EDUC 4311	PREP AND USE OF INST. MAT.	\$5.00	\$5.00
EDUC 5300	INSERVICE WORKSHOP:	\$5.00	\$5.00
EDUC 5301	RES METH BEHAV SCI	\$5.00	\$5.00
EDUC 5303	APPLIED LEARNING THEORIES	\$5.00	\$5.00
EDUC 5305	OVERVIEW OF GRAD STUDY IN EDUC	\$5.00	\$5.00
EDUC 5308	CURR ISSUES IN EDUC	\$5.00	\$5.00
EDUC 5310	EDUCATIONAL MEDIA	\$10.00	\$10.00
EDUC 5312	AEROSPACE EDUCATION	\$5.00	\$5.00
EDUC 5327	THE SCHOOL IN THE SOCIAL SETTING	\$0.00	\$5.00
EDUC 5328	INST. LEADERSHIP TRAINING	\$5.00	\$5.00
EDUC 5330	CLASS ORG SKILL FOR TEACH	\$5.00	\$5.00
EDUC 5335	CLASSROOM MANAGE & DISCIPLN	\$5.00	\$5.00
EDUC 5340	INST IMP SEC SCH ENG & LAN ART	\$5.00	\$5.00
EDUC 5341	INSTRUC IMPROV IN SECONDARY SC	\$5.00	\$5.00
EDUC 5342	INSTRUC IMPROV IN SECONDARY SC	\$5.00	\$5.00
EDUC 5347	INST IMPROVE ELEM SCH SOC STUD	\$5.00	\$5.00
EDUC 5348	INST IMPROV IN ELE SCH MAT	\$5.00	\$5.00
EDUC 5349	INST IMPROVE ELEM SCH SCIENCE	\$5.00	\$5.00
EDUC 5350	TEACHING IN THE MIDDLE SCHOOL	\$5.00	\$5.00
EDUC 5351	ASSESS IN EDUC SETTINGS	\$5.00	\$5.00
EDUC 5352	CURRICULUM DEVELOPMENT	\$5.00	\$5.00
EDUC 5353	PERSONALIZING INSTRUCTION	\$5.00	\$5.00
EDUC 5355	ANAL INSTR STRATEGIES	\$5.00	\$5.00
EDUC 5357	PERSONAL GROWTH IN TEACH	\$5.00	\$5.00
EDUC 5358	HUMAN RELATIONS IN CLASSROOM	\$5.00	\$5.00
EDUC 5360	TEACH WRITING ACROSS CURR	\$5.00	\$5.00
EDUC 5370	HIST AND PHIL FOUNDATIONS OF AM EDUC	\$5.00	\$5.00
ELED 4310	TCHG SKILLS ELE TCHRS	\$5.00	\$5.00
ELED 4311	TEACH LANGUAGE ARTS IN ELE SCH	\$10.00	\$10.00
ELED 4312	TEACH SOC STUDIES IN ELE SCH	\$10.00	\$10.00
ELED 4313	TEACH MATH IN THE ELE SCH	\$10.00	\$10.00
ELED 4314	TEACH SCIENCE IN ELE SCH	\$10.00	\$10.00
ENGL 3310	LITERARY APPRECIATION	\$5.00	\$5.00
ENGL 3315	EVALUATING CURRENT FICTION	\$5.00	\$5.00
ENGL 3330	CHILDREN'S LITERATURE	\$5.00	\$5.00
ENGL 3335	AMERICAN LITERATURE SURVEY	\$5.00	\$5.00
ENGL 3340	WORLD LITERATURE THROUGH RENAISSANCE	\$5.00	\$5.00

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Course Number	Course Title	Current Fee	Proposed Fee
ENGL 3345	WORLD LITERATURE SINCE RENAISSANCE	\$5.00	\$5.00
ENGL 3375	MODERN GRAMMAR	\$5.00	\$5.00
ENGL 3376	CONTRASTIVE LINGUISTICS	\$5.00	\$5.00
ENGL 3385	HIST OF ENGLISH LANGUAGE	\$5.00	\$5.00
ENGL 3390	ADVANCED COMPOSITION	\$5.00	\$5.00
ENGL 3395	CREATIVE WRITING	\$5.00	\$5.00
ENGL 4305	ENGLISH RENAISSANCE LITERATURE	\$5.00	\$5.00
ENGL 4315	ENGLISH NEOCLASSICAL LITERATURE	\$5.00	\$5.00
ENGL 4320	ROMANTIC PERIOD	\$5.00	\$5.00
ENGL 4325	VICTORIAN LITERATURE	\$5.00	\$5.00
ENGL 4330	ENGLISH TWENTIETH CENTURY LITERATURE	\$5.00	\$5.00
ENGL 4335	ENGLISH NOVEL	\$5.00	\$5.00
ENGL 4345	AMER LITERATURE THROUGH ROMANTIC PERIOD	\$5.00	\$5.00
ENGL 4350	AMERICAN REALISM	\$5.00	\$5.00
ENGL 4355	AMER TWENTIETH CENTURY LITERATURE	\$5.00	\$5.00
ENGL 4368	LITERARY SETTING AND INFLUENCES	\$5.00	\$5.00
ENGL 4377	ACQUIS & DEVT OF ESL	\$5.00	\$5.00
ENGL 4378	METHOD OF ENGL AS SECOND LANG	\$5.00	\$5.00
ENGL 4395	STUDIES IN WORLD LITERATURE	\$5.00	\$5.00
ENGL 4668	LITERARY SETTING AND INFLUENCES	\$5.00	\$5.00
ENGL 5382	CONTRASTIVE LINGUISTICS	\$5.00	\$5.00
ENGL 5384	ESL METHODOLOGY	\$5.00	\$5.00
EPSY 3330	ED PSYCH CHILD DEVELOPMENT	\$0.00	\$5.00
EPSY 3340	ED PSYCH ADOLESCENT DEVELOPMENT	\$0.00	\$5.00
EPSY 3350	ED PSYCH ADOLESCENT DEVELOPMENT	\$0.00	\$5.00
FINA 3311	FINANCIAL MANAGEMENT	\$5.00	\$5.00
FINA 3315	PERSONAL FINANCE	\$5.00	\$5.00
FINA 3321	PRINCIPLES OF REAL ESTATE	\$5.00	\$5.00
FINA 3330	INVESTMENTS	\$5.00	\$5.00
FINA 3340	PRINCIPLES OF INSURANCE	\$5.00	\$5.00
FINA 4099	INDEPENDENT STUDY	\$5.00	\$5.00
FINA 4310	COMMERCIAL BANK MANAGEMENT	\$5.00	\$5.00
FINA 4320	REAL ESTATE FINANCE	\$5.00	\$5.00
FINA 4330	SECURITY ANALYSIS	\$5.00	\$5.00
FINA 4340	INTERMEDIATE FINAN MGT	\$5.00	\$5.00
FINA 4350	INTERNATL FIN & MULTINATL BUS	\$5.00	\$5.00
FINA 4360	RISK MANAGEMENT & INSURANCE	\$5.00	\$5.00
FINA 4390	FINANCIAL ADMINISTRATION	\$5.00	\$5.00
FINA 5099	INDEPENDENT STUDY	\$5.00	\$5.00
FINA 5310	FINANCIAL INSTITUTIONS	\$5.00	\$5.00
FINA 5320	ADV FINANCIAL MANAGEMENT	\$5.00	\$5.00
FINA 5330	INVESTMENT PORTFOLIO MGT	\$5.00	\$5.00
FINA 5390	FINANCIAL ADMINISTRATION	\$5.00	\$5.00
FREN 3315	ADVANCED GRAMMAR AND COMPOSITION	\$5.00	\$5.00
FREN 3320	MAJOR FRENCH WRITERS	\$5.00	\$5.00
GENB 3300	SMALL BUSINESS MANAGEMENT	\$5.00	\$5.00
GENB 3301	LEGAL ENVIRONMENT	\$5.00	\$5.00
GENB 3305	BUSINESS LAW I	\$5.00	\$5.00
GENB 3306	BUSINESS LAW II	\$5.00	\$5.00
GENB 3353	STATISTICS	\$5.00	\$5.00
GENB 3370	INFORM & COMMUN TECH	\$5.00	\$5.00
GENB 4310	INTERNATIONAL BUSINESS	\$5.00	\$5.00
GENB 4370	UNDERGRAD INTERNSHIP PROGRAM	\$5.00	\$5.00
GENB 4371	UNDERGRAD INTERNSHIP PROGRAM	\$5.00	\$5.00
GENB 5099	INDEPENDENT STUDY	\$5.00	\$5.00
GENB 5321	TECHNICAL BUSINESS RESEARCH	\$5.00	\$5.00
GENB 5340	BUSINESS AND PROF ETHICS	\$5.00	\$5.00
GENB 5396	THESIS	\$5.00	\$5.00
GENB 5397	THESIS	\$5.00	\$5.00
GEOG 3310	WORLD REGIONAL GEOGRAPHY	\$5.00	\$5.00

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Course Number	Course Title	Current Fee	Proposed Fee
GEOG 3320	PHYSICAL GEOGRAPHY	\$5.00	\$5.00
GEOG 3325	NORTH AMERICAN GEOGRAPHY	\$5.00	\$5.00
GEOG 4320	HUMAN GEOGRAPHY	\$5.00	\$5.00
GEOG 4325	LATIN AMERICAN GEOGRAPHY	\$5.00	\$5.00
GEOG 4350	SPATIAL ANALYSIS IN GEOGRAPHY	\$5.00	\$5.00
GEOG 4360	CARTOGRAPHY AND REMOTE SENSING	\$5.00	\$5.00
GERM 3315	ADVANCED GRAMMAR AND COMPOSITION	\$5.00	\$5.00
GERM 3320	MAJOR GERMAN WRITERS	\$5.00	\$5.00
HECC 4099	INDEPENDENT STUDY	\$15.00	\$15.00
HECC 4333	COMPUTER APP IN HEALTH & KINES	\$15.00	\$15.00
HECC 4370	UNDERGRAD INTERN PROG	\$10.00	\$10.00
HECC 4371	UNDERGRAD INTERN PROG	\$10.00	\$10.00
HECC 4372	INTERNSHIP SEMINAR	\$5.00	\$5.00
HECC 4395	ISS IN HLTH & KINESIOLOGY:	\$10.00	\$10.00
HECC 5099	INDEPENDENT STUDY	\$5.00	\$5.00
HECC 5303	RESEARCH DESIGN	\$10.00	\$10.00
HECC 5317	BIOMETRIC METHODS	\$25.00	\$25.00
HECC 5376	RESEARCH SEMINAR	\$5.00	\$5.00
HECC 5391	PRACTICUM IN HEALTH & KINESIOLOGY	\$10.00	\$10.00
HECC 5392	PRACTICUM IN HEALTH & KINESIOLOGY	\$10.00	\$10.00
HECC 5393	CONTEMPORARY ISSUES IN HEALTH & KINES	\$10.00	\$10.00
HECC 5395	THESIS I	\$25.00	\$25.00
HECC 5396	THESIS II	\$25.00	\$25.00
HIST 3300	HISTORICAL METHODS AND RESEARCH	\$5.00	\$5.00
HIST 3301	WORLD CIVILIZATIONS	\$5.00	\$5.00
HIST 3352	RENAISSANCE EUROPE	\$5.00	\$5.00
HIST 3353	REFORMATION EUROPE	\$5.00	\$5.00
HIST 3356	EARLY MODERN EUROPE	\$5.00	\$5.00
HIST 3357	REVOLUTIONARY EUROPE	\$5.00	\$5.00
HIST 3358	NINETEENTH CENTURY EUROPE	\$5.00	\$5.00
HIST 3359	TWENTIETH CENTURY EUROPE	\$5.00	\$5.00
HIST 3382	MEDITERRANEAN CIVILIZATION	\$5.00	\$5.00
HIST 3383	TUDOR AND STUART ENGLAND	\$5.00	\$5.00
HIST 3392	MODERN GERMANY	\$5.00	\$5.00
HIST 3395	RUSSIA SINCE 1825	\$5.00	\$5.00
HIST 4301	ELEMENTS OF HISTORY	\$5.00	\$5.00
HIST 4320	HISTORY OF TEXAS	\$5.00	\$5.00
HIST 4322	THE AMERICAN SOUTH	\$5.00	\$5.00
HIST 4324	THE FRONTIER IN AMERICAN HISTORY	\$5.00	\$5.00
HIST 4325	AMER SOC & INTELL HIST 1607-1865	\$5.00	\$5.00
HIST 4326	AMER SOC & INTELL HIST 1865-PRESENT	\$5.00	\$5.00
HIST 4327	AMER DIPLOMATIC HIST 1775-1898	\$5.00	\$5.00
HIST 4328	AMER DIPLOMATIC HIST 1898-PRESENT	\$5.00	\$5.00
HIST 4368	FIELD EXPERIENCE IN HISTORY	\$5.00	\$5.00
HIST 4384	COLONIAL AMERICA	\$5.00	\$5.00
HIST 4385	THE AMERICAN FORMATIVE PERIOD	\$5.00	\$5.00
HIST 4386	THE AMERICAN MIDDLE PERIOD	\$5.00	\$5.00
HIST 4387	INDUSTRIAL AND PROGRESSIVE AMERICA	\$5.00	\$5.00
HIST 4388	AMERICA DURING THE WORLD WARS	\$5.00	\$5.00
HIST 4389	AMERICA SINCE 1945	\$5.00	\$5.00
HIST 4391	COLONIAL LATIN AMERICA	\$5.00	\$5.00
HIST 4392	MODERN LATIN AMERICA	\$5.00	\$5.00
HIST 4393	JAPANESE CIVILIZATION	\$5.00	\$5.00
HIST 4394	CHINESE CIVILIZATION	\$5.00	\$5.00
HIST 4395	MODERN MIDDLE EAST	\$5.00	\$5.00
HIST 4397	STUDIES IN HISTORY	\$5.00	\$5.00
HIST 4668	FIELD EXPERIENCE IN HISTORY	\$5.00	\$5.00
HIST 5310	SEMINAR IN HISTORY	\$0.00	\$5.00
HIST 5320	SEMINAR IN STATE AND LOCAL HISTORY	\$0.00	\$5.00
HIST 5330	SEMINAR IN EUROPEAN HISTORY	\$0.00	\$5.00

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Course Number	Course Title	Current Fee	Proposed Fee
HIST 5340	SEMINAR IN AMERICAN HISTORY	\$0.00	\$5.00
HIST 5352	RENAISSANCE EUROPE	\$0.00	\$5.00
HIST 5353	REFORMATION EUROPE	\$0.00	\$5.00
HIST 5356	EARLY MODERN EUROPE	\$0.00	\$5.00
HIST 5357	REVOLUTIONARY EUROPE	\$0.00	\$5.00
HIST 5358	NINETEENTH-CENTURY EUROPE	\$0.00	\$5.00
HIST 5359	TWENTIETH-CENTURY EUROPE	\$0.00	\$5.00
HIST 5368	FIELD EXPERIENCE IN HISTORY	\$0.00	\$5.00
HIST 5668	FIELD EXPERIENCE IN HISTORY	\$0.00	\$5.00
HIST 5371	PUBLIC HISTORY	\$0.00	\$5.00
HIST 5384	COLONIAL AMERICA	\$0.00	\$5.00
HIST 5385	THE AMERICAN FORMATIVE PERIOD	\$0.00	\$5.00
HIST 5386	THE AMERICAN MIDDLE PERIOD	\$0.00	\$5.00
HIST 5387	INDUSTRIAL AND PROGRESSIVE AMERICA	\$0.00	\$5.00
HIST 5388	AMERICA DURING THE WORLD WARS	\$0.00	\$5.00
HIST 5389	AMERICA SINCE 1945	\$0.00	\$5.00
HIST 5394	HISTORIOGRAPHY	\$0.00	\$5.00
HIST 5397	TOPICS IN HISTORY	\$0.00	\$5.00
HLED 3360	SCHOOL HEALTH	\$10.00	\$10.00
HLED 3362	CONSUMER HEALTH	\$10.00	\$10.00
HLED 4100	MEDICAL PROBLEMS IN THE CLASSR	\$5.00	\$5.00
HLED 4315	NUTRI IN HLTH & PERFORMANCE	\$15.00	\$15.00
HLED 4317	WEIGHT MANAGEMENT	\$15.00	\$15.00
HLED 4324	DRUG USE, MISUSE & ABUSE	\$10.00	\$10.00
HLED 4326	HUMAN SEXUALITY	\$10.00	\$10.00
HLED 4333	STRESS MANAGEMENT	\$10.00	\$10.00
INTS 3300	GLOBAL RELATIONS AND ISSUES	\$5.00	\$5.00
JOUR 3301	FFEATURE WRITING	\$5.00	\$5.00
JOUR 3305	WRITING FOR THE MEDIA	\$5.00	\$5.00
JOUR 3311	EDITING, LAYOUT, AND DESIGN	\$5.00	\$5.00
JOUR 3318	LAW OF THE PRESS	\$5.00	\$5.00
JOUR 3333	PHOTO TECHNIQUES AND COMP	\$5.00	\$5.00
JOUR 3340	JOURNALISM ADVERTISING	\$5.00	\$5.00
JOUR 3350	CINEMATOGRAPHY	\$5.00	\$5.00
JOUR 3351	ADVERTISING COPY AND LAYOUT	\$5.00	\$5.00
JOUR 3356	ELECTRONIC PUBLISHING	\$5.00	\$5.00
JOUR 3360	GRAPHIC DESIGN AND EDITING	\$5.00	\$5.00
JOUR 3375	PUBLIC RELATIONS	\$5.00	\$5.00
JOUR 3380	COMMUNICATIONS TECHNOLOGY	\$5.00	\$5.00
JOUR 3385	HISTORY OF MASS MEDIA: PRINT	\$5.00	\$5.00
JOUR 3390	TECHNICAL WRITING	\$5.00	\$5.00
JOUR 4300	OPINION WRITING	\$5.00	\$5.00
JOUR 4310	COMMUNITY JOURNALISM	\$5.00	\$5.00
JOUR 4325	RADIO/TV NEWS WRITING	\$5.00	\$5.00
JOUR 4329	TOPICS IN JOURNALISM:	\$5.00	\$5.00
JOUR 4331	PUBLIC RELATIONS FOR HEALTH PROFESSIONS	\$5.00	\$5.00
JOUR 4333	ELECTRONIC PHOTOGRAPHY	\$5.00	\$5.00
JOUR 4334	SCH. PUB NEWSPAPER & YEARBOOK	\$5.00	\$5.00
JOUR 4335	BUSINESS AND INDUSTRIAL PUBLICATIONS	\$5.00	\$5.00
JOUR 4350	WORLD COMMUNICATION SYSTEMS	\$5.00	\$5.00
JOUR 4360	PUBLIC AFFAIRS REPORTING	\$5.00	\$5.00
JOUR 4361	ETHICS IN MEDIA	\$5.00	\$5.00
JOUR 4363	PUBLIC RELATIONS CASE STUDIES	\$5.00	\$5.00
JOUR 4365	PROBLEMS IN PUBLIC RELATIONS	\$5.00	\$5.00
JOUR 4368	FIELD EXPERI IN JOURNALISM	\$5.00	\$5.00
JOUR 4668	FIELD EXPERIENCE IN JOUR	\$5.00	\$5.00
JOUR 5301	THE LITERATURE OF JOURNALISM	\$5.00	\$5.00
JOUR 5303	PUBLIC OPINION AND PROPAGANDA	\$5.00	\$5.00
JOUR 5305	THEORIES OF MASS COMMUNICATION	\$5.00	\$5.00
JOUR 5307	RESEARCH METHODS	\$5.00	\$5.00

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Course Number	Course Title	Current Fee	Proposed Fee
JOUR 5310	PROB IN PHOTO COMM:	\$5.00	\$5.00
JOUR 5315	MASS MEDIA & POPULAR CULTURE	\$5.00	\$5.00
JOUR 5329	TOPICS IN MASS COMMUN:	\$5.00	\$5.00
KINE 3201	MOTOR CONTROL	\$10.00	\$10.00
KINE 3207	MOTOR LEARNING	\$10.00	\$10.00
KINE 3211	PHYSIOLOGY OF EXERCISE	\$10.00	\$10.00
KINE 3233	BIOMECHANICS OF HUMAN MOVEMENT	\$10.00	\$ 0.00
KINE 3303	MOTOR DEVELOPMENT	\$5.00	\$5.00
KINE 4308	ADAPTED PHYSICAL EDUCATION	\$25.00	\$25.00
KINE 4314	PRESCRIPTIVE EXERCISE	\$15.00	\$15.00
KINE 4333	APPLIED KINESIOLOGICAL ANATOMY	\$10.00	\$10.00
KINE 5216	EXERCISE METABOLISM	\$10.00	\$10.00
KINE 5304	PSYCHO-SOC INTERACTIONS W EXER	\$5.00	\$5.00
KINE 5305	MOTOR DEVELOPMENT	\$5.00	\$5.00
KINE 5306	TOPICS IN MOTOR PERFORMANCE	\$15.00	\$15.00
KINE 5307	MOTOR LEARNING	\$25.00	\$25.00
KINE 5308	ADAPTED PHYS EDUC FOR CHILD & ADULTS	\$25.00	\$25.00
KINE 5309	ADVANCED MOTOR CONTROL	\$25.00	\$25.00
KINE 5311	TOPICS IN EXERCISE PHYSIOLOGY	\$15.00	\$15.00
KINE 5313	EXERCISE PHYSIOLOGY I	\$25.00	\$25.00
KINE 5314	EXER FOR SPEC POPULATIONS	\$5.00	\$5.00
KINE 5315	EXERCISE PHYSIOLOGY II	\$35.00	\$35.00
KINE 5317	TRAINING METHODS	\$25.00	\$25.00
KINE 5318	STRENGTH DEVELOPMENT	\$25.00	\$25.00
KINE 5333	TOPICS IN BIOMECHANICS:	\$25.00	\$25.00
KINE 5335	BIOMECHANICS I	\$25.00	\$25.00
KINE 5337	APPLIED KINESIOLOGY	\$25.00	\$25.00
KINE 5339	BIOMECHANICS II	\$25.00	\$25.00
LATN 3300	COMPOSITION AND READING: I	\$5.00	\$5.00
LATN 3301	COMPOSITION AND READING: II	\$5.00	\$5.00
LATN 3305	READINGS IN LATIN	\$5.00	\$5.00
MANA 3311	MANAGEMENT OF ORGANIZATIONS	\$5.00	\$5.00
MANA 3315	ORGANIZATIONAL BEHAVIOR	\$5.00	\$5.00
MANA 3320	PERSONNEL ADMINISTRATION	\$5.00	\$5.00
MANA 4099	INDEPENDENT STUDY	\$5.00	\$5.00
MANA 4305	PRODUCTION & OPERATIONS	\$5.00	\$5.00
MANA 4325	WAGE & SALARY ADMINISTRATION	\$5.00	\$5.00
MANA 4335	INDUSTRIAL RELATIONS	\$5.00	\$5.00
MANA 4380	SMALL BUSINESS CONSULTING	\$5.00	\$5.00
MANA 4385	ORGANIZATION DEVELOPMENT	\$5.00	\$5.00
MANA 4395	MANAGERIAL STRATEGY & POLICY	\$5.00	\$5.00
MANA 5099	INDEPENDENT STUDY	\$5.00	\$5.00
MANA 5310	ORGANIZATIONAL MANAGEMENT	\$5.00	\$5.00
MANA 5320	HUMAN/ORGANIZATIONAL BEHAVIOR	\$5.00	\$5.00
MANA 5335	INDUSTRIAL & LABOR RELATIONS	\$5.00	\$5.00
MANA 5380	MANAGEMENT CONSULTING	\$5.00	\$5.00
MANA 5390	ORGAN THEORY AND DECISION MAKI	\$5.00	\$5.00
MANA 5395	BUSINESS POLICY FORMULATION	\$5.00	\$5.00
MARK 3311	MARKETING & SOCIETY	\$5.00	\$5.00
MARK 3321	ADVERTISING STRATEGIES	\$5.00	\$5.00
MARK 3325	RETAILING	\$5.00	\$5.00
MARK 3340	CHANNEL SYST & MARKET STRUCT	\$5.00	\$5.00
MARK 3350	CONSUMER BEHAVIOR	\$5.00	\$5.00
MARK 3360	SALESMANSHIP	\$5.00	\$5.00
MARK 4099	INDEPENDENT STUDY	\$5.00	\$5.00
MARK 4305	ADVERTISING MANAGEMENT	\$5.00	\$5.00
MARK 4365	SALES MANAGEMENT	\$5.00	\$5.00
MARK 4380	MARKETING RESEARCH	\$5.00	\$5.00
MARK 4390	MARKETING MANAGEMENT	\$5.00	\$5.00
MARK 5099	INDEPENDENT STUDY	\$5.00	\$5.00

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Course Number	Course Title	Current Fee	Proposed Fee
MARK 5320	CURRENT TRENDS IN MARKETING	\$5.00	\$5.00
MARK 5330	MARKETING COMMUNICATIONS	\$5.00	\$5.00
MARK 5370	HEALTH CARE MARKETING IN CONT SOCIETY	\$5.00	\$5.00
MARK 5380	MARKET RESEARCH AND ANALYSIS	\$5.00	\$5.00
MARK 5390	ADMINISTRATIVE MARKETING	\$5.00	\$5.00
MATH 3304	MULTIVARIATE CALCULUS	\$5.00	\$5.00
MATH 3305	DIFFERENTIAL EQUAT	\$5.00	\$5.00
MATH 3310	MATHEMATICAL ANALYSIS	\$5.00	\$5.00
MATH 3315	LIN ALG & MAT THEORY	\$5.00	\$5.00
MATH 3320	CONCEPTS MOD MATH I	\$5.00	\$5.00
MATH 3325	FOUND OF MATH	\$5.00	\$5.00
MATH 3330	DISCRETE STRUCTURES	\$5.00	\$5.00
MATH 3345	INTRODUCTION OF ANALYSIS	\$5.00	\$5.00
MATH 3350	STAT METHODS IN RESEARCH	\$5.00	\$5.00
MATH 3353	STATISTICS	\$5.00	\$5.00
MATH 3365	GEOMETRIC SYSTEMS	\$5.00	\$5.00
MATH 3380	ALGORITHMS IN APPLIED MATH	\$5.00	\$5.00
MATH 4320	CONCEPTS MOD MATH II	\$5.00	\$5.00
MATH 4335	INTRO ABSTRACT ALGEBRA	\$5.00	\$5.00
MATH 4341	INTROD TO REAL VARIABLES	\$5.00	\$5.00
MATH 4342	INTROD TO COMPLEX VARIABLES	\$5.00	\$5.00
MATH 4350	THEORY OF PROBABILITY	\$5.00	\$5.00
MATH 4380	MODELING & NUMERICAL ANALYSIS	\$5.00	\$5.00
MATH 5305	LOGIC & FOUNDATIONS	\$5.00	\$5.00
MATH 5310	HISTORY OF MATHEMATICS	\$5.00	\$5.00
MATH 5315	GEOMETRY FOR TEACHERS	\$5.00	\$5.00
MEDT 4189	HEMOSTASIS PRACTICUM	\$5.00	\$5.00
MEDT 4191	CLINICAL MICROSCOPY	\$5.00	\$5.00
MEDT 4195	PARASITOLOGY	\$5.00	\$5.00
MEDT 4196	PEDIATRIC LAB MEDICINE	\$5.00	\$5.00
MEDT 4293	IMMUNOLOGY	\$5.00	\$5.00
MEDT 4483	IMMUNOHEMATOLOGY	\$5.00	\$5.00
MEDT 4581	HEMATOLOGY PRACTICUM	\$5.00	\$5.00
MEDT 4687	MICROBIOLOGY	\$5.00	\$5.00
MEDT 4785	CLINICAL CHEMISTRY	\$5.00	\$5.00
MUSI 3120	WOODWINDS CLASS	\$5.00	\$5.00
MUSI 3121	BRASS CLASS	\$5.00	\$5.00
MUSI 3122	PERCUSSION CLASS	\$5.00	\$5.00
MUSI 3123	STRING CLASS	\$5.00	\$5.00
MUSI 3140	BAND	\$10.00	\$10.00
MUSI 3145	CHOIR	\$10.00	\$10.00
MUSI 3310	MUSIC LITERATURE	\$5.00	\$5.00
MUSI 3311	CONDUCTING	\$5.00	\$5.00
MUSI 3313	MUSIC THEATRE	\$5.00	\$5.00
MUSI 3318	MUSICS OF THE WORLD	\$10.00	\$10.00
MUSI 3324	MUSIC IN AMERICAN SOCIETY	\$10.00	\$10.00
MUSI 3325	APPR & CREATIVE INVOLVMENT MUS	\$5.00	\$5.00
MUSI 3326	ADV READING & SCORING SKILL	\$5.00	\$5.00
MUSI 3328	INTRO OF ORFF SCHULWERK	\$5.00	\$5.00
MUSI 3330	TOPICS IN PEDAGOGY & LITERATURE	\$5.00	\$5.00
MUSI 4100	CHAMBER MUSIC	\$10.00	\$10.00
MUSI 4310	TOPICS IN MUSIC HIST & LITERATURE	\$5.00	\$5.00
MUSI 4325	CHORAL LIT FOR THE SCHOOLS	\$5.00	\$5.00
MUSI 4326	BAND ADMINISTRATION	\$5.00	\$5.00
MUSI 4345	ARRANGING FOR ENSEMBLES	\$5.00	\$5.00
MUSI 5140	BAND	\$10.00	\$10.00
MUSI 5145	CHOIR	\$10.00	\$10.00
NURS 3205	NURS CONC & THEORIES I	\$5.00	\$5.00
NURS 3210	HEALTH ASSESSMENT FOR LICENSED NURSES	\$0.00	\$10.00
NURS 3212	PERSPECTIVES OF CONTEMP. COMMUNITY NEEDS	\$0.00	\$10.00

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FEBRUARY 8, 1996

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Course Number	Course Title	Current Fee	Proposed Fee
NURS 3307	PHARMACOLOGICAL BASIS FOR NURSING	\$0.00	\$10.00
NURS 3310	HEALTH ASSESSMENT	\$0.00	\$10.00
NURS 3401	COMMUNITY HEALTH NURSING	\$0.00	\$10.00
NURS 3415	CLINICAL APPLICATIONS I	\$0.00	\$10.00
NURS 3613	PSYCHIATRIC AND MENTAL HEALTH NURSING	\$0.00	\$10.00
NURS 4313	EMERGENCY NURSING	\$5.00	\$10.00
NURS 4314	PERIOPERATIVE NURSING	\$0.00	\$10.00
NURS 4318	WOMEN'S HEALTH ISSUES	\$0.00	\$10.00
NURS 4323	HOLISTIC HEALTH	\$0.00	\$10.00
NURS 4333	NURSING RESEARCH	\$0.00	\$10.00
NURS 4345	THE OLDER ADULT; DIMENSIONS OF CARE	\$0.00	\$10.00
NURS 4431	NURSING LEADERSHIP	\$5.00	\$5.00
NURS 4432	ADVANCED MED-SURG	\$5.00	\$5.00
NURS 4435	CROSS-CULTURAL PERSPECT. IN HEALTH CARE	\$0.00	\$10.00
NURS 4621	NURSING PROCESS V	\$5.00	\$5.00
NURS 4623	NURSING PROCESS VI	\$5.00	\$5.00
NURS 4625	CLINICAL APPLICATIONS II	\$0.00	\$10.00
NURS 5126	POLITICAL & ECONOMIC ISSUES	\$5.00	\$5.00
NURS 5220	RESEARCH DESIGN	\$5.00	\$5.00
NURS 5308	CONTEMPORARY NURSING ETHICS	\$0.00	\$10.00
NURS 5310	RESEARCH METHODS IN NURSING	\$0.00	\$10.00
NURS 5312	NURSING THEORY	\$5.00	\$5.00
NURS 5313	EMERGENCY NURSING	\$0.00	\$10.00
NURS 5314	PERIOPERATIVE NURSING	\$0.00	\$10.00
NURS 5318	WOMEN'S HEALTH ISSUES	\$0.00	\$10.00
NURS 5320	RESEARCH DESIGN	\$0.00	\$10.00
NURS 5320	RESEARCH DESIGN	\$0.00	\$10.00 *
NURS 5322	CLINICAL PRACTICUM	\$5.00	\$5.00
NURS 5323	HOLISTIC HEALTH	\$0.00	\$10.00
NURS 5330	NURSING MANAGEMENT EVALUATION	\$5.00	\$5.00
NURS 5332	THESIS	\$5.00	\$5.00
NURS 5334	PROFESSIONAL PAPER	\$5.00	\$5.00
NURS 5345	THE OLDER ADULT; DIMENSIONS OF CARE	\$0.00	\$10.00
NURS 5350	ADVANCED PATHOPHYSIOLOGY	\$0.00	\$20.00
NURS 5350	ADVANCED PATHOPHYSIOLOGY	\$0.00	\$10.00 *
NURS 5352	ADVANCED HEALTH ASSESSMENT	\$0.00	\$20.00
NURS 5354	ADVANCED NURSING PHARMACOTHERAPEUTICS	\$0.00	\$25.00
NURS 5395	THESIS	\$0.00	\$10.00
NURS 5414	NURSING MANAGEMENT ASSESMENT	\$5.00	\$5.00
NURS 5426	IMPLEMENT OF NURS MANAGEMENT	\$5.00	\$5.00
PADM 5330	SURVEY OF PUBLIC ADMINISTRATION	\$5.00	\$5.00
PADM 5331	PUBLIC ADMINISTRATION & MANAGEMENT	\$5.00	\$5.00
PADM 5332	PUBLIC BUDGETING AND FINANCE	\$5.00	\$5.00
PADM 5336	ADMINISTRATIVE ETHICS	\$0.00	\$5.00
PADM 5337	ADMINISTRATIVE LAW	\$5.00	\$5.00
PADM 5338	PROGRAM EVALUATION	\$5.00	\$5.00
PADM 5339	URBAN AND REGIONAL PLANNING	\$5.00	\$5.00
PADM 5340	PUBLIC PERSONNEL MANAGEMENT	\$5.00	\$5.00
PADM 5396	RESEARCH METHODS	\$10.00	\$10.00
PHIL 3300	APPROACHES TO PHILOSOPHY	\$5.00	\$5.00
PHIL 3330	ANCIENT AND MEDIEVAL PHILOSOPHY	\$5.00	\$5.00
PHIL 3331	MODERN PHILOSOPHY	\$5.00	\$5.00
PHIL 4300	STUDIES IN PHILOSOPHY	\$5.00	\$5.00
PHIL 4330	COMPARATIVE RELIGIOUS PHILOSOPHY	\$5.00	\$5.00
PHIL 5320	STUDIES IN ANCIENT & MEDIEVAL PHILOSOPHY	\$0.00	\$5.00

\* EXTENDED COMPUTER USE FEE

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FEBRUARY 8, 1996

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(Continued)

Course Number	Course Title	Current Fee	Proposed Fee
PHIL 5325	STUDIES IN MODERN PHILOSOPHY	\$0.00	\$5.00
PHIL 5327	CONTEMPORARY ETHICAL ISSUES	\$0.00	\$5.00
POLS 3300	U S CONSTITUTIONAL DEVELOPMENT	\$5.00	\$5.00
POLS 3301	TEXAS GOVERNMENT AND POLITICS	\$5.00	\$5.00
POLS 3310	INTERNATIONAL RELATIONS	\$5.00	\$5.00
POLS 3315	AMERICAN FOREIGN POLICY	\$5.00	\$5.00
POLS 3330	AMERICAN POLITICAL PARTIES	\$5.00	\$5.00
POLS 3335	AMERICAN CAMPAIGN POLITICS	\$5.00	\$5.00
POLS 3340	INTRODUCTION TO PUBLIC ADMIN	\$5.00	\$5.00
POLS 3345	URBAN AND MUNICIPAL GOVERNMENT	\$5.00	\$5.00
POLS 3350	WEST POL THEORY: ANTIQUITY - MACHIAVELLI	\$5.00	\$5.00
POLS 3351	WEST POL THEORY: HOBBS - PRESENT	\$5.00	\$5.00
POLS 3370	COMPARATIVE POLITICS	\$0.00	\$5.00
POLS 3372	SOVIET POLITICAL SYSTEM	\$5.00	\$5.00
POLS 3375	EUROPEAN POLITICAL SYSTEMS	\$5.00	\$5.00
POLS 3380	POLITICS OF LATIN AMERICA	\$5.00	\$5.00
POLS 3390	INTERNATIONAL POLITICAL ECONOMY	\$5.00	\$5.00
POLS 4197	POLITICAL RESEARCH LAB	\$10.00	\$10.00
POLS 4310	INTERNATIONAL CONFLICT	\$5.00	\$5.00
POLS 4320	JUDICIAL SYSTEM AND PROCESS	\$5.00	\$5.00
POLS 4321	AMERICAN CONSTITUTIONAL LAW	\$5.00	\$5.00
POLS 4330	AMERICAN PRESIDENCY	\$5.00	\$5.00
POLS 4340	CONGRESS AND LEGISLATION	\$5.00	\$5.00
POLS 4345	PUBLIC POLICY ANALYSIS	\$5.00	\$5.00
POLS 4349	PLANNING FOR URBAN FUTURE	\$5.00	\$5.00
POLS 4352	POLITICAL ATTITUDES AND BEHAVIOR	\$5.00	\$5.00
POLS 4353	CONTEMPORARY POLITICAL IDEOLOGIES	\$5.00	\$5.00
POLS 4355	POLITICS AND MEDIA	\$5.00	\$5.00
POLS 4360	AMERICAN POLITICAL THOUGHT	\$5.00	\$5.00
POLS 4365	TOPICS IN POLITICAL SCIENCE	\$5.00	\$5.00
POLS 5310	SEMINAR IN POLITICAL SCIENCE	\$5.00	\$5.00
POLS 5320	TOPICS IN AMERICAN GOVERNMENT	\$5.00	\$5.00
POLS 5325	TOPICS IN TEXAS GOVERNMENT	\$5.00	\$5.00
POLS 5335	TOPICS IN PUBLIC POLICY ANALYSIS	\$5.00	\$5.00
POLS 5340	TOPICS IN INTERNATIONAL POLITICS	\$5.00	\$5.00
POLS 5350	TOPICS IN POLITICAL THEORY	\$5.00	\$5.00
PSYC 3301	ELEMENTS OF BEHAVIOR	\$5.00	\$7.00
PSYC 3306	SOCIAL PSYCHOLOGY	\$5.00	\$7.00
PSYC 3311	PSYCHOLOGY OF SEX ROLES	\$5.00	\$7.00
PSYC 3325	LEARNING AND CONDITIONING	\$0.00	\$7.00
PSYC 3331	EXPERIMENTAL PSYC	\$10.00	\$10.00
PSYC 3344	INDUSTRIAL PSYCH	\$5.00	\$7.00
PSYC 3345	MENTAL HEALTH SERVICE	\$0.00	\$7.00
PSYC 3354	PSYCHOLOGICAL STATISTICS	\$10.00	\$10.00
PSYC 4301	TESTS & MEASUREMENTS	\$10.00	\$10.00
PSYC 4311	ABNORMAL PSYCHOLOGY	\$5.00	\$7.00
PSYC 4315	COGNITIVE PSYCHOLOGY	\$5.00	\$7.00
PSYC 4318	PHYSIO PSYCHOLOGY	\$10.00	\$10.00
PSYC 4319	PSYCHOPHARMACOLOGY	\$5.00	\$7.00
PSYC 4320	PSYCHOBIOLOGY	\$5.00	\$5.00
PSYC 4321	HIST OF PSYCHOLOGY	\$5.00	\$7.00
PSYC 4341	PERSONALITY THEORY	\$5.00	\$7.00
PSYC 4352	ADULT DEVELOPMENT	\$5.00	\$7.00
PSYC 4354	SEXUAL VICTIMIZATION ACROSS LIFESPAN	\$5.00	\$5.00
PSYC 4355	PSYCHOLOGY OF DREAMS & SLEEP	\$5.00	\$7.00
PSYC 5308	ADVANCED PSYCHOPATHOLOGY I	\$5.00	\$7.00
PSYC 5312	COUNSEL THEORIES/PSYCHOTHERAPY	\$5.00	\$7.00
PSYC 5320	HUMAN GROWTH & DEVEL ADV STUDY	\$5.00	\$7.00
PSYC 5322	PSYCHOLOGY OF ADOLESCENCE	\$5.00	\$7.00
PSYC 5325	SCHOOL PSYCHOLOGY	\$5.00	\$7.00
PSYC 5328	ISSUES & PROFESSIONAL ETHICS	\$5.00	\$7.00

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Course Number	Course Title	Current Fee	Proposed Fee
PSYC 5330	PSYCHOTHERAPY WITH CHILDREN	\$5.00	\$7.00
PSYC 5340	ADV PSYCHOLOGICAL STAT & DESIG	\$5.00	\$7.00
PSYC 5342	ADV GENERAL PSYCHOLOGY	\$5.00	\$7.00
PSYC 5345	GROUP PROCESSES	\$5.00	\$7.00
PSYC 5352	NEUROPHARMACOLOGICAL BEHAVIOR	\$5.00	\$7.00
PSYC 5354	PSYCHOPHARMACOLOGY	\$5.00	\$7.00
PSYC 5356	NEUROPSYCH ASSESS: LURIA-NEBRASKA	\$36.00	\$36.00
PSYC 5358	NEUROPSYCH ASSESS: HALSTEAD-REITAN	\$13.00	\$13.00
PSYC 5361	BEHAV MODIFICATION	\$5.00	\$7.00
PSYC 5365	DEVELOPMENTAL TESTING	\$31.00	\$31.00
PSYC 5366	ASSESS OF INDIV MENTAL ABILITY I	\$52.00	\$52.00
PSYC 5367	ASSESS OF INDIV MENTAL ABILITY II	\$52.00	\$52.00
PSYC 5368	ASSESSMENT OF PERSONALITY	\$25.00	\$25.00
PSYC 5369	PSYCH ASSESS OF CHILDREN & ADOLESCENTS	\$25.00	\$25.00
PSYC 5371	SEM IN BIO FEEDBACK & AFFECTIV	\$5.00	\$7.00
PSYC 5373	DIAGNOSIS & TREATMENT OF CHILD SEX ABUSE	\$15.00	\$15.00
PSYC 5390	PSYCHOLOGY OF AGING	\$5.00	\$7.00
PSYC 5391	SOCIAL & BIO GERONTOLOGY	\$5.00	\$7.00
PYED 3355	DEVELOPMENT GAMES & ACTIVITIES	\$10.00	\$10.00
PYED 3356	ESSENTIAL ELEMENTS PRE K-8	\$10.00	\$10.00
PYED 4337	CARE & PREVENTION OF ATHLETIC INJURIES	\$25.00	\$25.00
PYED 4353	PROGRAM ORGANIZATION AND ADMINISTRATION	\$10.00	\$10.00
PYED 4356	TPS IN MOTOR PERFORMANCE:	\$5.00	\$5.00
PYED 5308	SPORT PSYCHOLOGY	\$15.00	\$15.00
PYED 5352	TOPICS INSTRUCTIONAL STYLE	\$5.00	\$5.00
PYED 5354	TOPICS STRUCT OF CURR	\$5.00	\$5.00
READ 4337	READ IN INTERMEDIATE SCH(4-6)	\$5.00	\$5.00
READ 4338	MDL & SCNDARY SCHOOL READING	\$5.00	\$5.00
READ 4350	PRE-SCH & PRIMARY READ (K-3)	\$5.00	\$5.00
READ 4360	READ MATERIALS & METHODS	\$10.00	\$10.00
READ 4364	CLASS READ DIAGNOSIS&EVALUATN	\$10.00	\$10.00
READ 4366	CORRECTIVE READ FOR CLASSROOM	\$20.00	\$20.00
READ 4374	SEMINAR IN READ	\$5.00	\$5.00
READ 5300	INSERVICE WORKSHOP	\$5.00	\$5.00
READ 5350	LANG EXPERIENCE APPROACH	\$10.00	\$10.00
READ 5360	ADVANCED DEVELOPMENTAL READING	\$10.00	\$10.00
READ 5361	READ AND THE LANGUAGE ARTS	\$10.00	\$10.00
READ 5362	READ DIAGNOSIS	\$20.00	\$20.00
READ 5363	REMEDIAL READING	\$10.00	\$10.00
READ 5364	RESEARCH AND ISSUES IN READING	\$10.00	\$10.00
READ 5365	REMEDIAL READING PRACTICUM	\$20.00	\$20.00
READ 5366	PRACTICUM IN READING	\$20.00	\$20.00
READ 5368	ORG & SUPER OF READ PROG	\$10.00	\$10.00
READ 5380	TOPICS IN READING	\$5.00	\$5.00
READ 5381	READING RECOVERY I	\$10.00	\$10.00
READ 5382	READING RECOVERY II	\$10.00	\$10.00
READ 5386	USING THE NEWSPAPER	\$10.00	\$10.00
READ 5388	READING IN SECONDARY SCHOOL	\$10.00	\$10.00
SOCI 3302	DEVIANT BEHAVIOR & SOCIAL IMPACT	\$5.00	\$5.00
SOCI 3306	SOCIAL PSYCHOLOGY	\$5.00	\$5.00
SOCI 3315	SOCIAL STRATIFICATION	\$5.00	\$5.00
SOCI 3321	MULTI-CULTURAL STUDIES	\$5.00	\$5.00
SOCI 3328	WHITE-COLLAR CRIME	\$5.00	\$5.00
SOCI 3341	MARRIAGE AND FAMILY LIFE	\$5.00	\$5.00
SOCI 3345	MEDICAL SOCIOLOGY	\$5.00	\$5.00
SOCI 3380	POPULATION PROBLEMS	\$5.00	\$5.00
SOCI 3385	APPLIED POPULATION STUDIES	\$5.00	\$5.00
SOCI 3396	SOCIAL RESEARCH METHODS	\$10.00	\$10.00
SOCI 3397	FIELD RESEARCH	\$5.00	\$5.00
SOCI 4305	JUVENILE DELINQUENCY	\$5.00	\$5.00
SOCI 4307	URBAN SOCIOLOGY	\$5.00	\$5.00

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<u>Course Number</u>	<u>Course Title</u>	<u>Current Fee</u>	<u>Proposed Fee</u>
SOCI 4308	AMERICAN COMMUNITY	\$5.00	\$5.00
SOCI 4311	MAJORITY-MINORITY RELATIONS	\$5.00	\$5.00
SOCI 4320	INTRODUCTION TO SOCIAL WORK	\$5.00	\$5.00
SOCI 4321	METHODS OF SOCIAL WORK	\$5.00	\$5.00
SOCI 4330	SOCIAL SERVICES	\$5.00	\$5.00
SOCI 4340	SEX ROLES AND THE LIFE CYCLE	\$5.00	\$5.00
SOCI 4360	TOPICS IN SOCIOLOGY OF INSTITUTIONS	\$5.00	\$5.00
SOCI 4380	SOCIOLOGICAL THEORY	\$5.00	\$5.00
SOCI 5302	SEMINAR IN DEVIANCE	\$5.00	\$5.00
SOCI 5307	SEMINAR IN METROPOLITAN PROBLEMS	\$5.00	\$5.00
SOCI 5321	INTERCULTURAL STUDIES	\$5.00	\$5.00
SOCI 5325	TOPICS IN SOCIAL PROBLEMS	\$5.00	\$5.00
SOCI 5341	SEMINAR IN MARRIAGE AND THE FAMILY	\$5.00	\$5.00
SOCI 5380	SEMINAR IN SOCIOLOGICAL THEORY	\$5.00	\$5.00
SOCI 5385	STUDIES IN DEMOGRAPHY	\$5.00	\$5.00
SOCI 5390	ENERGY AND SOCIETY	\$5.00	\$5.00
SOCI 5397	STUDIES IN APPLIED SOCIOLOGY	\$5.00	\$5.00
SPAN 3325	SPANISH READING FLUENCY	\$5.00	\$5.00
SPAN 3335	WRITING PROFICIENCY IN SPANISH	\$5.00	\$5.00
SPAN 3345	INTRO TO HISPANIC LITERATURE	\$5.00	\$5.00
SPAN 3350	SURVEY OF SPANISH LIT TO 1700	\$5.00	\$5.00
SPAN 3355	SURVEY OF SPANISH LIT SINCE 1700	\$5.00	\$5.00
SPAN 4310	ADVANCED GRAMMAR	\$5.00	\$5.00
SPAN 4312	PHONETICS AND PHONEMICS	\$5.00	\$5.00
SPAN 4331	HISPANIC CULTURE AND CIVILIZATION	\$5.00	\$5.00
SPAN 4360	SPECIAL STUDIES IN SPAN LIT & LANG	\$5.00	\$5.00
SPAN 4364	COLONIAL LATIN-AMERICAN LITERATURE	\$5.00	\$5.00
SPAN 4365	MODERN LATIN AMERICAN LITERATURE	\$5.00	\$5.00
SPAN 4368	FIELD STUDY IN SPANISH	\$5.00	\$5.00
SPAN 4375	METHODS OF TEACHING MODERN LANG	\$5.00	\$5.00
SPAN 4380	SPANISH FOR THE PROFESSIONS	\$5.00	\$5.00
SPAN 4385	SPANISH FOR ORAL PROFICIENCY	\$5.00	\$5.00
SPAN 4668	FIELD STUDY IN SPANISH	\$5.00	\$5.00
SPAN 5368	FIELD STUDY IN SPANISH	\$0.00	\$5.00
SPAN 5668	FIELD STUDY IN SPANISH	\$0.00	\$5.00
SPCM 3320	ADV INTERPERSONAL COMMUN	\$5.00	\$5.00
SPCM 3321	BUSINESS & PROFESSIONAL SPEAK	\$5.00	\$5.00
SPCM 3322	SMALL GROUP COMMUNICATION	\$5.00	\$5.00
SPCM 3325	PERSUASIVE COMMUNICAT	\$5.00	\$5.00
SPCM 3330	IMPROVING LISTENING ABILITIES	\$6.00	\$6.00
SPCM 3340	SPEECH ACTIVITIES	\$6.00	\$6.00
SPCM 4301	GRP INTERP OF LIT II	\$5.00	\$5.00
SPCM 4302	ORAL INTERP OF DRAMA LIT	\$5.00	\$5.00
SPCM 4315	ORGANIZATIONAL COMMUNICATION	\$5.00	\$5.00
SPCM 4320	COMMUN IN HUMAN RELAT	\$5.00	\$5.00
SPCM 4326	ADVANCED PUBLIC SPEAKING	\$5.00	\$5.00
SPCM 4327	CONTEMPORARY RHETORIC	\$5.00	\$5.00
SPCM 4330	TECH OF INTERVIEWING	\$5.00	\$5.00
SPCM 4331	INTERCULTURAL COMMUNICATION	\$5.00	\$5.00
SPCM 4332	RESEARCH IN SPEECH COMMUNICATI	\$5.00	\$5.00
SPCM 4360	TOPICS IN COMMUNICATION:	\$5.00	\$5.00
SPCM 4368	FIELD EXPERIENCE IN COMMUNICATION	\$5.00	\$5.00
SPCM 4668	FIELD EXPERIENCE IN COMMUNICATION	\$5.00	\$5.00
SPCM 5325	PUBLIC COMMUNICATION	\$5.00	\$5.00
SPCM 5328	LEADERSHIP: GRP PROCESS	\$5.00	\$5.00
SPCM 5329	TOPICS IN COMMUN THEORY:	\$5.00	\$5.00
SPCM 5330	GENDER & COMMUNICATION	\$5.00	\$5.00
SPCM 5335	SEM IN ORGANIZ COMMUNICATION	\$5.00	\$5.00
SPCM 5340	SEM IN INTERCULTURAL COMM	\$5.00	\$5.00
SPCM 5350	NONVERBAL COMMUNICATION	\$5.00	\$5.00

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Course Number	Course Title	Current Fee	Proposed Fee
SPCM 5351	FREEDOM/RESPONSIBILITY OF SPCH	\$5.00	\$5.00
SSED 4320	TCHG SKILLS SEC TCHRS	\$5.00	\$5.00
SSED 4321	TCHG ENGLISH LANG ARTS IN THE	\$5.00	\$5.00
SSED 4322	TCHG SOC ST IN SEC SCH	\$5.00	\$5.00
SSED 4323	TEACHING MATH IN THE SECONDARY	\$5.00	\$5.00
SSED 4324	TEACHING SCIENCE IN THE SECOND	\$5.00	\$5.00
TECH 3308	MACHINE AND TOOL MAINTENANCE	\$5.00	\$5.00
TECH 3311	MANUFACTURING TECHNOLOGY	\$0.00	\$5.00
TECH 3313	CONSTRUCTION TECH	\$5.00	\$5.00
TECH 3314	TRANSPORTATION TECH	\$5.00	\$5.00
TECH 3315	VISUAL COMMUNICATION TECHNOLOGY	\$0.00	\$5.00
TECH 3316	ENERGY & POWER TECHNOLOGY	\$5.00	\$5.00
TECH 3318	INDUS APPLI OF PERSONAL COMP TECHN	\$5.00	\$5.00
TECH 3334	RECYCLING TECH	\$5.00	\$5.00
TECH 3344	INDUSTRIAL SAFETY	\$5.00	\$5.00
TECH 3345	FIXED SYSTEMS IN FIRE SAFETY	\$5.00	\$5.00
TECH 4099	INDEPENDENT STUDY	\$5.00	\$5.00
TECH 4150	TOPICS IN INDUSTRIAL STUDIES	\$5.00	\$5.00
TECH 4151	TOPICS IN INDUSTRIAL STUDIES	\$5.00	\$5.00
TECH 4250	TOPICS IN INDUSTRIAL STUDIES	\$5.00	\$5.00
TECH 4251	TOPICS IN INDUSTRIAL STUDIES	\$5.00	\$5.00
TECH 4301	SUPERVISION	\$5.00	\$5.00
TECH 4302	TEACH MULTI ACT IN TECH EDUC	\$5.00	\$5.00
TECH 4303	FIRE LOSS CONTROL	\$5.00	\$5.00
TECH 4304	SYSTEMS SAFETY ANALYSIS	\$0.00	\$5.00
TECH 4305	INDUSTRIAL DISTRIBUTION	\$5.00	\$5.00
TECH 4306	TEACH SYS IN IND ED	\$5.00	\$5.00
TECH 4307	DRIVER EDUCATION I	\$5.00	\$5.00
TECH 4308	DRIVER EDUCATION II	\$5.00	\$5.00
TECH 4310	QUALITY ASSURANCE IN INDUSTRY	\$10.00	\$10.00
TECH 4316	TIME & MOTION STUDY	\$5.00	\$5.00
TECH 4317	COMPUTER INTERGRATED MANUF	\$15.00	\$15.00
TECH 4320	JOB ANALYSIS TECHNIQUES	\$5.00	\$5.00
TECH 4330	OCCUPATIONAL SAFETY & HEALTH	\$5.00	\$5.00
TECH 4332	INDUSTRIAL ENVIRONMENTAL PROB	\$5.00	\$5.00
TECH 4334	RISK FACTORS IN INDUS HYGIENE	\$5.00	\$5.00
TECH 4348	WAREHOUSING	\$5.00	\$5.00
TECH 4350	TPS IN INDUSTRIAL STUDIES:	\$5.00	\$5.00
TECH 4351	TPS IN INDUSTRIAL STUDIES:	\$5.00	\$5.00
TECH 4360	TRAINING & DEVELOPMENT (EXT)	\$5.00	\$5.00
TECH 4370	UNDERGRAD INTERNSHIP PROGRAM	\$5.00	\$5.00
TECH 4371	UNDERGRAD INTERNSHIP PROGRAM	\$5.00	\$5.00
TECH 5099	INDEPENDENT STUDY	\$0.00	\$5.00
TECH 5300	INSERVICE WORKSHOP:	\$5.00	\$5.00
TECH 5301	HIST & PHIL OF TECHNOLOGY	\$5.00	\$5.00
TECH 5303	RESEARCH TECHNIQUES IN TECHNOL	\$5.00	\$5.00
TECH 5305	SEMINAR IN TECHNOLOGY	\$5.00	\$5.00
TECH 5309	INDUSTRIAL TECHNOLOGY	\$0.00	\$5.00
TECH 5310	QUALITY CONTROL TECHNIQUES	\$0.00	\$5.00
TECH 5312	INDUSTRIAL MAINT MANAGEMENT	\$5.00	\$5.00
TECH 5313	ENERGY, POWER, TRNSPT SYSTEMS	\$5.00	\$5.00
TECH 5318	COMPUTER APPLIC IN INDUSTRIAL TECH	\$10.00	\$10.00
TECH 5325	ADM & SUPV OF TECH-VOC PR	\$5.00	\$5.00
TECH 5326	PLAN & DEVT OF TECH-VOC PR	\$5.00	\$5.00
TECH 5327	INST IMP IN TECH-VOC PR PR	\$5.00	\$5.00
TECH 5328	TPS IN TECH PGMS:	\$5.00	\$5.00
TECH 5329	TRENDS IN INDUSTRY	\$5.00	\$5.00
TECH 5330	SAFETY & HEALTH DEVELOPMENTS	\$5.00	\$5.00
TECH 5331	INDUSTRIAL SYSTEMS MANAGEMENT	\$5.00	\$5.00
TECH 5341	SAFETY PROGRAMS	\$5.00	\$5.00

## THE UNIVERSITY OF TEXAS AT TYLER

## U. T. BOARD OF REGENTS' MEETING

FEBRUARY 8, 1996

FEES AND MISCELLANEOUS CHARGES  
(Continued)

<u>Course Number</u>	<u>Course Title</u>	<u>Current Fee</u>	<u>Proposed Fee</u>
TECH 5342	TRENDS IN INDUSTRIAL TRAINING	\$5.00	\$5.00
TECH 5345	PROFESSIONAL DEVELOPMENT	\$5.00	\$5.00
TECH 5346	CONTROLLING INDUSTRIAL ENVIRON	\$5.00	\$5.00
THTR 3320	CHILDREN'S THEATER	\$5.00	\$5.00
THTR 3329	DRAM LIT: AESCHYLUS-SHAKES	\$5.00	\$5.00
THTR 3330	THEATRE HIST: MOLIERE-PRESENT	\$5.00	\$5.00
THTR 3350	ACTING	\$5.00	\$5.00
THTR 3351	THEATRE ACTIVITIES	\$5.00	\$5.00
THTR 3352	SCENE DESIGN	\$5.00	\$5.00
THTR 4321	CREATIVE DRAMATICS	\$5.00	\$5.00
THTR 4329	TOPICS IN DRAMA	\$5.00	\$5.00
THTR 4356	FILM HISTORY	\$5.00	\$5.00
THTR 4360	DIRECTING THE THEATRE I	\$5.00	\$5.00
THTR 4361	DIRECTING THE THEATRE II	\$5.00	\$5.00
THTR 4365	THEORY & PRACTICE OF PLAYWRI	\$5.00	\$5.00
THTR 5310	DRAM LIT: GREEKS TO IBSEN	\$5.00	\$5.00
THTR 5311	DRAM LIT: IBSEN TO BECKETT	\$5.00	\$5.00
THTR 5320	THEORIES: COMEDY & TRAGEDY	\$5.00	\$5.00
THTR 5321	CREATIVE DRAMATICS	\$5.00	\$5.00
THTR 5329	TOPICS IN DRAMA	\$5.00	\$5.00
TNDV 4099	INDEPENDENT STUDY	\$5.00	\$5.00
TNDV 4310	SPONSORING STUD ACTIVITY PROG	\$5.00	\$5.00
TNDV 4311	TEACHING INDUSTRIAL SUBJECT	\$5.00	\$5.00
TNDV 4312	USING INSTRUCTIONAL MATERIALS	\$5.00	\$5.00
TNDV 4313	TECHNOLOGY LABORATORY	\$5.00	\$5.00
TNDV 4325	ACCIDENT PREV FOR TECH PROG	\$5.00	\$5.00
TNDV 4331	GOALS OF TECH-VOC PROGRAMS	\$5.00	\$5.00
TNDV 4332	COURSE CONST IN TECH-VOC PRG	\$5.00	\$5.00
TNDV 4333	HUMAN RELATIONS FOR TECH TEACH	\$5.00	\$5.00
TNDV 4334	FOLLOW-UP FOR TECH-VOC PROG	\$5.00	\$5.00
TNDV 4335	PROB IN COOPERATIVE TRAINING	\$5.00	\$5.00
TNDV 4340	INSTRUCT. TECH FOR OFFICE EDUCATION	\$0.00	\$5.00
TNDV 4341	ORG AND MANAGEMENT OF OFFICE EDUCATION	\$0.00	\$5.00
TNDV 4370	UNDERGRAD INTERNSHIP PROG	\$5.00	\$5.00
TNDV 4371	UNDERGRAD INTERNSHIP PROG	\$5.00	\$5.00
TNDV 5310	SPONSOR YOUTH ACT	\$5.00	\$5.00
TNDV 5313	ORG & MGMT OF INSTR ENVIRON	\$5.00	\$5.00
TNDV 5315	PLAN & ORG PROG VOC GUIDANCE	\$5.00	\$5.00
TNDV 5333	HUMAN RELATIONS FOR TECH TEACH	\$5.00	\$5.00
TNDV 5334	VOC-IND COOP ED PROGRAMS	\$5.00	\$5.00
TNDV 5335	PROB IN IND CO-OP ED	\$5.00	\$5.00
TNDV 5336	INSTRUCT PROC ADULT EDUC	\$5.00	\$5.00
TNDV 5337	CONCEPTS OF CAREER EDUCATION	\$5.00	\$5.00
TNDV 5338	CAREER CONC IN COURSE CONTENT	\$5.00	\$5.00
TNDV 5340	INSTRUCT. STRATEG. OF OFFICE ED COURSES	\$0.00	\$5.00
TNDV 5341	MGT. OF OFFICE ED PROGRAMS/COURSES	\$0.00	\$5.00
TNDV 5380	COMMUNITY AND JUNIOR COLLEGE ORGANIZATION	\$0.00	\$5.00
TNDV 5381	COMMUNITY COLLEGE CURRICULUM	\$0.00	\$5.00

## THE UNIVERSITY OF TEXAS SOUTHWESTERN MEDICAL CENTER AT DALLAS

December 11, 1995

Dr. Charles B. Mullins  
Executive Vice Chancellor  
for Health Affairs  
The University of Texas System  
601 Colorado Street  
Austin, Texas 78701

Dear Dr. Mullins:

The docket for the February 8, 1996 meeting of the Board of Regents is submitted for your recommendation and presentation to the Board.

I recommend approval.

Sincerely,



Kern Wildenthal, M.D., Ph.D.  
President

KW:cc

## THE UNIVERSITY OF TEXAS SOUTHWESTERN MEDICAL CENTER AT DALLAS

## U. T. BOARD OF REGENTS' MEETING

FEBRUARY 8, 1996

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## THE UNIVERSITY OF TEXAS SOUTHWESTERN MEDICAL CENTER AT DALLAS

## U. T. BOARD OF REGENTS' MEETING

FEBRUARY 8, 1996

## GIFTS FROM PRIVATE DONORS AND FOUNDATIONS

The following gifts have been received and are recommended for acceptance by the U. T. Board of Regents:

1. Donor Name: Astra Hässle AB  
College/School/ Department: Internal Medicine  
Purpose: To support research under the direction of Dr. Dennis K. Stone  
Asset Type: Cash  
Value: \$113,485.00  
Matching Source: Not Applicable
2. Donor Name: Astra USA, Inc.  
College/School/ Department: Continuing Education  
Purpose: To support the November 14, 1995 activity entitled: "Optimizing Utilization of Beta Blockers in Clinical Practice"  
Asset Type: Cash  
Value: \$56,232.60  
Matching Source: Not Applicable
3. Donor Name: The Cain Foundation  
College/School/ Department: Multidepartmental  
Purpose: To support The Cain Foundation Center for Biomedical Research (\$133,33.33) and The Cain Foundation Distinguished Chair in Biomedical Research (\$66,666.67)  
Asset Type: Cash  
Value: \$200,000.00 (represents partial payment of the fourth installment on a commitment of \$1,500,000.00)  
Matching Source: Anonymous Challenge Gift Pool Fund
4. Donor Name: The Cain Foundation  
College/School/ Department: Radiation Oncology and Orthopaedic Surgery  
Purpose: To be applied to the Effie Marie Cain Distinguished Chair in Cancer Therapy Research (\$125,000.00, Radiation Oncology) and the R. Wofford Cain Distinguished Chair in Bone and Joint Disease Research (\$125,000.00, Orthopaedic Surgery)  
Asset Type: Cash  
Value: \$250,000.00 (represents the second installment of a \$1,000,000.00 grant)  
Matching Source: \$125,000.00, Radiation Oncology -- Anonymous Challenge Gift Pool Fund  
\$125,000.00, Orthopaedic Surgery -- Research Challenge Pool Fund
5. Donor Name: Mr. and Mrs. Rolf R. Haberecht\*  
College/School/ Department: The University of Texas Southwestern Graduate School of Biomedical Sciences  
Purpose: To support The Rolf and Ute Haberecht Dean's Endowment of The University of Texas Southwestern Graduate School of Biomedical Sciences  
Asset Type: 900 shares, Texas Instruments, Incorporated, common stock  
Value: \$64,518.75  
Matching Source: Anonymous Challenge Gift Pool Fund

\* No letter of transmittal received from the donor

## THE UNIVERSITY OF TEXAS SOUTHWESTERN MEDICAL CENTER AT DALLAS

## U. T. BOARD OF REGENTS' MEETING

FEBRUARY 8, 1996

GIFTS FROM PRIVATE DONORS AND FOUNDATIONS  
(Continued)

6. Donor Name: Hoechst Celanese Corporation  
 College/School/  
 Department: Continuing Education  
 Purpose: To support the continuing education activity entitled,  
 "ACE Inhibition in Cardiovascular Diseases - Recent  
 Findings" under the supervision of Dr. C. V. S. Ram and  
 Dr. Stephen Ball  
 Asset Type: Cash  
 Value: \$237,141.72  
 Matching Source: Not Applicable
7. Donor Name: Houston Pipeline Company  
 College/School/  
 Department: Institution  
 Purpose: To support the Program in Excellence in Postgraduate  
 Medical Research (PEPR)  
 Asset Type: Cash  
 Value: \$1,002,456.00 (represents the fourth installment on a  
 six-year commitment)  
 Matching Source: Not Applicable
8. Donor Name: Howard Hughes Medical Institute  
 College/School/  
 Department: Institution  
 Purpose: To support the Medical Scientist Training Program for  
 the 1995-1996 year  
 Asset Type: Cash  
 Value: \$168,000.00  
 Matching Source: Not Applicable
9. Donor Name: Mr. and Mrs. Carroll Janis (Donna Seldin)  
 College/School/  
 Department: Institution  
 Purpose: A gift of art, "The Fountain", for permanent display to  
 honor Muriel (deceased) and Donald W. Seldin, M.D.  
 Asset Type: Art Work  
 Value: \$100,000.00  
 Matching Source: Not Applicable
10. Donor Name: The Susan G. Komen Breast Cancer Foundation\*  
 College/School/  
 Department: Institution  
 Purpose: To support the Komen Alliance Center for Breast Cancer  
 Research (\$200,000.00); to support breast cancer  
 research (\$75,556.93)  
 Asset Type: Cash  
 Value: \$275,556.93 (\$200,000.00 represents the final payment in  
 full to the Center; \$75,556.93 accrued interest)  
 Matching Source: Anonymous Challenge Gift Pool Fund (\$200,000.00)  
 Local Funds (\$75,556.93)

\* No letter of transmittal received from the donor

## THE UNIVERSITY OF TEXAS SOUTHWESTERN MEDICAL CENTER AT DALLAS

## U. T. BOARD OF REGENTS' MEETING

FEBRUARY 8, 1996

GIFTS FROM PRIVATE DONORS AND FOUNDATIONS  
(Continued)

11. Donor Name: Merck Company Foundation  
 College/School/ Department: Institution  
 Purpose: To support the training of students in the M.D./Ph.D. program  
 Asset Type: Cash  
 Value: \$50,000.00 (represents the second installment on a commitment of \$250,000.00)  
 Matching Source: Not Applicable
12. Donor Name: Harry S. Moss Heart Trust held at NationsBank  
 College/School/ Department: Multidepartmental  
 Purpose: To support the Carolyn P. and Frank M. Ryburn, Jr. Distinguished Chair in Basic Research in Heart Disease  
 Asset Type: Cash  
 Value: \$100,000.00 (represents the second annual payment on the Harry S. Moss Heart Trust commitment of \$500,000.00 approved in 1994)  
 Matching Source: Research Challenge Pool Fund
13. Donor Name: Harry S. Moss Heart Trust held at NationsBank  
 College/School/ Department: Molecular Genetics and Internal Medicine  
 Purpose: To support the heart research activities of Drs. Michael Brown (Molecular Genetics), Joseph Goldstein (Molecular Genetics), Jere Mitchell (Internal Medicine), and R. Sanders Williams (Internal Medicine)  
 Asset Type: Cash  
 Value: \$850,000.00 (represents the third annual payment on the Harry S. Moss Heart Trust commitment of \$6,800,000.00 approved in 1993)  
 Matching Source: Not Applicable
14. Donor Name: Charles Y.C. Pak Foundation  
 College/School/ Department: Institution  
 Purpose: To support The Center for Training in Clinical Investigation  
 Asset Type: Cash  
 Value: \$100,000.00 (represents the second installment on a commitment of \$500,000.00)  
 Matching Source: Not Applicable
15. Donor Name: The Perot Foundation  
 College/School/ Department: Institution  
 Purpose: To support third-quarter expenses for Programs 1 and 2 of the Perot Family Gift  
 Asset Type: Cash  
 Value: \$318,750.00  
 Matching Source: Not Applicable

## THE UNIVERSITY OF TEXAS SOUTHWESTERN MEDICAL CENTER AT DALLAS

## U. T. BOARD OF REGENTS' MEETING

FEBRUARY 8, 1996

GIFTS FROM PRIVATE DONORS AND FOUNDATIONS  
(Continued)

16. Donor Name: The Perot Foundation  
College/School/  
Department: Institution  
Purpose: To support various budgeted expenses of Programs 1 and 2  
of the Perot Family Gift  
Asset Type: Cash  
Value: \$318,750.00  
Matching Source: Not Applicable
17. Donor Name: The Perot Foundation  
College/School/  
Department: Institution  
Purpose: To support Program 3 (the scholarship program) of the  
Perot Family Gift  
Asset Type: Cash  
Value: \$135,960.66  
Matching Source: Not Applicable
18. Donor Name: The Perot Foundation  
College/School/  
Department: Institution  
Purpose: To support various budgeted expenses of Program 3 of the  
Perot Family Gift  
Asset Type: Cash  
Value: \$287,333.78  
Matching Source: Not Applicable
19. Donor Name: The Perot Foundation  
College/School/  
Department: Institution  
Purpose: To establish the Weigelt Wallace Award  
Asset Type: Cash  
Value: \$100,000.00  
Matching Source: Not Applicable
20. Donor Name: Presbyterian Healthcare System\*  
College/School/  
Department: Institution  
Purpose: To support the salaries and fringe benefits of Arthritis  
Research Laboratory personnel working under the  
direction of Dr. Smiley at Presbyterian Hospital  
Asset Type: Cash  
Value: \$60,000.00  
Matching Source: Not Applicable
21. Donor Name: Southwestern Medical Foundation  
College/School/  
Department: Institution  
Purpose: To support therapeutic oncology research  
Asset Type: Cash  
Value: \$210,000.00 (represents the transfer of accrued income  
from The Nancy B. and Jake L. Hamon Center for  
Therapeutic Oncology Research Fund)  
Matching Source: Not Applicable

\* No letter of transmittal received from the donor

## THE UNIVERSITY OF TEXAS SOUTHWESTERN MEDICAL CENTER AT DALLAS

U. T. BOARD OF REGENTS' MEETING

FEBRUARY 8, 1996

GIFTS FROM PRIVATE DONORS AND FOUNDATIONS  
(Continued)

22. Donor Name: Southwestern Medical Foundation  
 College/School/  
 Department: Neurology  
 Purpose: To support clinical research under the direction of Dr. S. Clifford Schold, Jr.  
 Asset Type: Cash  
 Value: \$50,000.00 (represents a transfer from the Jean Walter Center for Research in Movement Disorders Fund held at Southwestern Medical Foundation for The University of Texas Southwestern Medical Center  
 Matching Source: Not Applicable
23. Donor Name: Southwestern Medical Foundation\*  
 College/School/  
 Department: Internal Medicine  
 Purpose: To support pulmonary disease research activities under the direction of Dr. Jonathan Weissler  
 Asset Type: Cash  
 Value: \$58,412.21 (represents a transfer of funds from the James M. Collins Research Fund held at Southwestern Medical Foundation)  
 Matching Source: Not Applicable
24. Donor Name: Southwestern Medical Foundation  
 College/School/  
 Department: Institution  
 Purpose: To support the President's Contingency Fund  
 Asset Type: Cash  
 Value: \$140,600.00 (represents a transfer of the total funds received to date to support the President's Contingency Fund)  
 Matching Source: Not Applicable
25. Donor Name: Southwestern Medical Foundation  
 College/School/  
 Department: Biochemistry  
 Purpose: To provide operating costs for the Department of Biochemistry for fiscal year 1995-1996  
 Asset Type: Cash  
 Value: \$82,400.00 (represents a grant from the Foundation's Virginia L. O'Hara Fund for Research in Biochemistry)  
 Matching Source: Not Applicable
26. Donor Name: Southwestern Medical Foundation  
 College/School/  
 Department: Institution  
 Purpose: The first semi-annual payment on the Foundation's grant to The University of Texas Southwestern for the 1995-1996 academic year  
 Asset Type: Cash  
 Value: \$560,000.00  
 Matching Source: Not Applicable

\* No letter of transmittal received from the donor

## THE UNIVERSITY OF TEXAS SOUTHWESTERN MEDICAL CENTER AT DALLAS

U. T. BOARD OF REGENTS' MEETING

FEBRUARY 8, 1996

GIFTS FROM PRIVATE DONORS AND FOUNDATIONS  
(Continued)

27. Donor Name: Tenneco Gas Company\*  
College/School/ Department: Institution  
Purpose: To support the Program in Excellence in Postgraduate  
Medical Research (PEPR)  
Asset Type: Cash  
Value: \$401,544.00 (represents the fourth installment on a six-  
year commitment)  
Matching Source: Not Applicable

\* No letter of transmittal received from the donor

## THE UNIVERSITY OF TEXAS SOUTHWESTERN MEDICAL CENTER AT DALLAS

## U. T. BOARD OF REGENTS' MEETING

FEBRUARY 8, 1996

## BUSINESS CONTRACTS FOR SERVICES

The following contracts have been awarded, have been administratively approved by the Executive Vice Chancellor for Health Affairs and are recommended for ratification by the U. T. Board of Regents:

## (FUNDS GOING OUT)

1. Agency: Texas General Land Office  
 Funds: Interagency Cooperation Contract shall not exceed \$5,000,000.00  
 Period: September 1, 1995 through August 31, 1997  
 Title/Description: Agency will provide natural gas  
 HUB: No

**MINOR CONSTRUCTION PROJECTS**, as authorized by U. T. Board of Regents' Rules and Regulations, Part Two, Chapter VIII, Section 4 pertaining to Minor New Building Construction of \$300,000 or less and Subsection 5.2 pertaining to Major Repairs and Remodeling projects with expenditures between \$300,000 and \$600,000.

## (FUNDS GOING OUT)

2. Contractor: CSA Concrete, Incorporated  
 Amount: \$13,250.00  
 Source of Funds: 797065 Budgeted Projects  
 Date of Contract: September 20, 1995  
 Estimated Completion Date: December 29, 1995  
 Project Title: Monument Signage Addition at Harry Hines and Butler Street, Project Number PA5-4828  
 Brief Description: Sign Addition  
 HUB: No
3. Contractor: Dynamite Demolition  
 Amount: \$14,680.00  
 Source of Funds: 705025 Anatomical Services Support  
 Date of Contract: November 10, 1995  
 Estimated Completion Date: November 30, 1995  
 Project Title: Modifications to L1.144 (Demolition), Project Number CBN5-5835  
 Brief Description: Demolition of Incinerator  
 HUB: No
4. Contractor: Landis & Gyr Powers, Incorporated  
 Amount: \$490,194.00  
 Source of Funds: 637178 Fire Safety R and R  
 Date of Contract: October 31, 1995  
 Estimated Completion Date: March 31, 1996  
 Project Title: Campus Fire Detection System Upgrade, Project Number PP3-3374  
 Brief Description: Fire Detection System Upgrade  
 HUB: No

## THE UNIVERSITY OF TEXAS SOUTHWESTERN MEDICAL CENTER AT DALLAS

U. T. BOARD OF REGENTS' MEETING

FEBRUARY 8, 1996

## BUSINESS CONTRACTS FOR SERVICES

(FUNDS GOING OUT)

(Continued)

5. Contractor: United Elevator, Incorporated  
 Amount: \$44,509.00  
 Source of Funds: 675108 Physical Plant  
 Date of Contract: September 11, 1995  
 Estimated Completion Date: February 8, 1996  
 Project Title: Elevator Modifications at "B" Building,  
 Elevators (B-1, B-2, and B-3), Project Number  
 PA5-5413W  
 Brief Description: Elevator Modifications  
 HUB: No

## (BUSINESS CONTRACTS SUPPLEMENTAL INFORMATION)

Total Number of Contracts:	5
Total Number Awarded to HUBS:	0
% of Total Number of Contracts Awarded to HUBS:	0%
Total Funds:	\$5,562,633
Total Funds Awarded to HUBS:	-0-
% of Total Funds Awarded to HUBS:	0%

**BUILDING SPACE LEASES:** The following building space lease has been awarded, has been administratively approved by the Executive Vice Chancellor for Business Affairs and is recommended for ratification by the U. T. Board of Regents:

## (FUNDS GOING OUT)

6. Agency: Cedar Properties, Incorporated  
 Funds: \$3,843.33 per month for the first 12 months  
 \$6,493.09 for months 13 through 120  
 Period: October 12, 1995 through October 11, 2005  
 Title/Description: A contiguous piece of vacant land which will provide a buffer zone for U. T. Southwestern Medical Center.

## THE UNIVERSITY OF TEXAS SOUTHWESTERN MEDICAL CENTER AT DALLAS

## U. T. BOARD OF REGENTS' MEETING

FEBRUARY 8, 1996

CONTRACTS AND GRANTS FOR RESEARCH, DEVELOPMENT, CLINICAL  
AND EDUCATIONAL SERVICES

Since the Docket for the previous meeting of the U. T. Board of Regents, the following activity has taken place with regard to Contracts and Grants for Research, Development, Clinical and Educational Services:

## A. Number of Initial Grant and Contract Awards

<u>Docket Item #</u>	<u>Total Funds In</u>	<u>Total Funds Out</u>	<u>Support Materials</u>
FY 96 566-700	\$ 6,685,377.54	\$ -0-	Report of Awards
FY 96 706-715	\$ 427,970.00	\$ 65,065.00	Report of IACs
FY 96 718-789	\$ 2,476,522.55	\$ 435,581.72	Report of Contracts

B. Number of Fiscal Amendments to Grant and Contract Awards  
(Increasing or Decreasing by \$10,000 or More)

<u>Docket Item #</u>	<u>Total Funds In</u>	<u>Total Funds Out</u>	<u>Support Materials</u>
FY 96 701-705	\$ 406,386.00	\$ -0-	Report of Awards
FY 96 716-717	\$ 58,087.64	\$ -0-	Report of IACs
FY 96 790-806	\$ 768,476.00	\$ 576,273.00	Report of Contracts

## THE UNIVERSITY OF TEXAS SOUTHWESTERN MEDICAL CENTER AT DALLAS

## U. T. BOARD OF REGENTS' MEETING

FEBRUARY 8, 1996

## CONTRACTS OR GRANTS OVER \$500,000

The following contracts or grants in an amount over \$500,000 have been awarded, have been administratively approved by the Executive Vice Chancellor for Business Affairs as required, and are recommended for ratification by the U. T. Board of Regents.

## (FUNDS COMING IN)

1. Grantor: National Aeronautics and Space Administration  
No.: NAGW-3582 Supplement No. 2  
New Funds: \$1,126,000.00  
Current Period: For approximately twelve months beginning June 1, 1995  
Title/Description: NASA Specialized Center of Research and Training: Mechanisms of Physiological Adaption to Microgravity
2. Grantor: National Institutes of Health  
National Center for Research Resources  
No.: 5 P41 RR02584-08  
New Funds: \$547,932.00  
Current Period: September 1, 1995 through August 31, 1996  
Title/Description: Southwestern Biomedical Magnetic Resonance Facility
3. Grantor: National Institutes of Health  
National Heart, Lung, and Blood Institute  
No.: 5 R37 HL29252-14  
New Funds: \$507,807.00  
Current Period: September 15, 1995 through August 31, 1996  
Title/Description: Causes and Treatment of Primary Hypercholesterolemia
4. Grantor: National Institutes of Health  
National Institute of Diabetes and Digestive and Kidney Diseases  
No.: 5 P50 DK/CA47657-03  
New Funds: \$724,840.00  
Current Period: September 1, 1995 through August 31, 1996  
Title/Description: Benign and Malignant Prostate Growth
5. Grantor: National Institutes of Health  
National Institutes of Diabetes and Digestive and Kidney Diseases  
No.: 5 P01 DK20543-19  
New Funds: \$1,344,919.00  
Current Period: September 20, 1995 through August 31, 1996  
Title/Description: Formulation of Rational Therapy of Nephrolithiasis
6. Grantor: St. Paul Medical Center  
No.: October 16, 1995 (U. T. System Health Affairs Approval)  
New Funds: \$918,481.00 (payable in four equal, quarterly installments: December 1, 1995, March 1, 1996, June 1, 1996 and September 1, 1996)  
Current Period: September 1, 1995 through August 31, 1996  
Title/Description: To provide faculty members to participate in the Obstetrics and Gynecology Residency Program

## THE UNIVERSITY OF TEXAS SOUTHWESTERN MEDICAL CENTER AT DALLAS

U. T. BOARD OF REGENTS' MEETING

FEBRUARY 8, 1996

CONTRACTS OR GRANTS OVER \$500,000

(FUNDS GOING OUT)

7. Grantor: Perot Systems Corporation  
No.: Task Order UTSW-015 - Amendment  
New Funds: \$778,500.00  
Current Period: September 1, 1995 through August 31, 1998  
Title/Description: To provide management services for the U. T. Southwestern Information Resources organization including Clinical Information Services, Information Processing, and Client Services

## THE UNIVERSITY OF TEXAS SOUTHWESTERN MEDICAL CENTER AT DALLAS

## U. T. BOARD OF REGENTS' MEETING

FEBRUARY 8, 1996

FOREIGN CONTRACTS AND GRANTS FOR RESEARCH,  
DEVELOPMENT AND EDUCATIONAL SERVICES

The following contracts and grants with foreign entities or individuals have been awarded, have been administratively approved as required by the Executive Vice Chancellor for Health Affairs, and are recommended for ratification by the U. T. Board of Regents.

## (FUNDS COMING IN)

1. Country: Belgium  
Business/Entity: Université Libre de Bruxelles  
No.: FH089.1.CG0580  
New Funds: \$8,000.00  
Current Period: October 1, 1994 through September 30, 1995  
Title/Description: Support for the study entitled "Immunotherapy of Patients Infected by the AIDS Virus" to be conducted by Francoise Bex, Ph.D., Department of Internal Medicine
2. Country: Canada  
Business/Entity: McMaster University  
No.: Check dated August 28, 1995  
New Funds: \$550.00  
Current Period: July 1, 1995 through July 31, 1995  
Title/Description: Support for the study entitled "A Randomized Trial of 4 Doses of ASA for the Prevention of Perioperative Stroke in Carotid Endarterectomy" under the direction of G. Patrick Clagett, M.D., Department of Surgery
3. Country: Canada  
Business/Entity: Robarts Research Institute  
No.: Check dated September 14, 1995  
New Funds: \$9,959.63  
Current Period: October 1, 1995 through December 31, 1995  
Title/Description: Support for the study entitled "North American Cooperative Study of Symptomatic Carotid Endarterectomy" under the direction of G. Patrick Clagett, M.D., Department of Surgery
4. Country: Canada  
Business/Entity: Medical Research Council of Canada  
No.: Check dated September 19, 1995  
New Funds: \$1,300.00 Canadian (\$944.84 U. S. dollars)  
Current Period: September 19, 1995  
Title/Description: Fellowship grant for Roger Ken Sunahara, Ph.D., entitled "The Role of G Protein Palmitoylation in Transmembrane Signaling" under the direction of Alfred Gilman, M.D., Ph.D., Department of Pharmacology
5. Country: Canada  
Business/Entity: McMaster University  
No.: Check dated September 28, 1995  
New Funds: \$1,650.00  
Current Period: August 1, 1995 through August 31, 1995  
Title/Description: Support for the study entitled "A Randomized Trial of 4 Doses of ASA for the Prevention of Perioperative Stroke in Carotid Endarterectomy" under the direction of G. Patrick Clagett, M.D., Department of Surgery

## THE UNIVERSITY OF TEXAS SOUTHWESTERN MEDICAL CENTER AT DALLAS

## U. T. BOARD OF REGENTS' MEETING

FEBRUARY 8, 1996

(FUNDS COMING IN)  
(Continued)

6. Country: Germany  
 Business/Entity: Hoechst Aktiengesellschaft  
 No.: Check dated September 1, 1995  
 New Funds: \$191,016.00  
 Current Period: September 1, 1995  
 Title/Description: Support for the study entitled "Insulin Action on the Fat Cell" under the direction of J. Denis McGarry, Ph.D., Department of Internal Medicine
7. Country: Italy  
 Business/Entity: Peregrine Pharmaceuticals, Incorporated  
 No.: Material Transfer Agreement approved September 8, 1995  
 New Funds: Material  
 Current Period: September 8, 1995  
 Title/Description: Giampietro Gasparini, M.D. will receive materials developed in the laboratory of Philip E. Thorpe, Ph.D. at The University of Texas Southwestern Medical Center at Dallas for scientific research purposes at U.L.S.S. N.8 "Vicenza" Presidio Ospedaliero Stabilimento Di Vicenza

## (FUNDS GOING OUT)

8. Country: United Kingdom  
 Business/Entity: Caroline Neville Associates, LTD  
 No.: Contract approved August 30, 1995  
 New Funds: Shall not exceed approximately \$7,500.00 per year  
 Current Period: October 23, 1995 through December 8, 1995  
 Title/Description: To provide coordination of the public relations services for the Weigelt Wallace Award on behalf of The University of Texas Southwestern Medical Center

## THE UNIVERSITY OF TEXAS SOUTHWESTERN MEDICAL CENTER AT DALLAS

U. T. BOARD OF REGENTS' MEETING

FEBRUARY 8, 1996

## PATENT LICENSE AGREEMENTS

The following agreement has been awarded, has been administratively approved by the Executive Vice Chancellor for Health Affairs and is recommended for ratification by the U. T. Board of Regents.

1. Licensee: Merck & Company, Incorporated  
Whitehouse Station, New Jersey 08889-0100
- Fee-Royalty: An up-front fee of \$100,000.00 payable in two installments of \$50,000.00 each (first installment due upon receipt of executed agreements from Board, the second due January 15, 1996). Merck will pay a milestone fee of \$700,000.00 upon commercial introduction of each licensed product identified using the assay. Annual success payments are also made on a sliding scale depending on the net sales of each licensed product (annual success payments vary from \$100,000.00 to \$1,500,000.00). Annual success payments will be paid for a period of seven (7) years following commercial introduction of each licensed product.
- Period: The term of the agreement extends from October 11, 1995 for as long as the licensee continues to sell licensed products.
- Description: Farnesyl protein transferase plays an important role in cancer development. This license agreement allows the licensee to use farnesyl protein transferase in assays to identify potential anti-neoplastic compounds.

## THE UNIVERSITY OF TEXAS SOUTHWESTERN MEDICAL CENTER AT DALLAS

## U. T. BOARD OF REGENTS' MEETING

FEBRUARY 8, 1996

**ENDOWED CHAIRS AND NAMED PROFESSORSHIPS  
1995-96 INITIAL AND NON-INITIAL, NON-BUDGETED APPOINTMENTS\***

1. College: Southwestern Medical School  
 Position: 1995 Dallas Heart Ball Chair in Cardiology Research  
 Appointee/Title: Helen Hobbs, M.D.  
 Department: Internal Medicine and Biophysics and Molecular Biology  
 Person Being Replaced: Initial Appointment  
 Effective Date: February 8, 1996
  
2. College: Southwestern Medical School  
 Position: Nancy B. and Jake L. Hamon Distinguished Chair in Basic Cancer Research  
 Appointee/Title: Eric N. Olson, Ph.D.  
 Department: Biochemistry, Division of Molecular Biology and Oncology  
 Person Being Replaced: Initial Appointment  
 Effective Date: February 8, 1996 (Retroactive to December 1, 1995)
  
3. College: Southwestern Medical School  
 Position: J. Fred Schoellkopf, Jr. Chair in Cardiology  
 Appointee/Title: Charles B. Mullins, M.D.  
 Department: Internal Medicine at U. T. Southwestern  
 Person Being Replaced: Initial Appointment  
 Effective Date: February 8, 1996
  
4. College: Southwestern Medical School  
 Position: Lois C. A. and Darwin E. Smith Distinguished Chair in Neurological Surgery  
 Appointee/Title: Duke Samson, M.D.  
 Department: Neurological Surgery  
 Person Being Replaced: Initial Appointment  
 Effective Date: February 8, 1996 (Retroactive to November 11, 1995)

\* Personnel and Payroll information will be included in "Amendments to the 1995-96 Operating Budget" as appropriate in this or subsequent dockets.

## THE UNIVERSITY OF TEXAS SOUTHWESTERN MEDICAL CENTER AT DALLAS

U. T. BOARD OF REGENTS' MEETING

FEBRUARY 8, 1996

## AMENDMENTS TO THE 1995-96 BUDGET

The term "rate" for academic institutions is the full-time nine-month base rate and for health institutions is the full-time twelve-month base rate; for all other personnel it is the full-time rate, the appointee receiving a proportionate amount depending upon the fraction of time for which he is appointed and the period of his appointment. Source of funds for payment of salaries, unless otherwise shown, is the departmental salaries account.

<u>Item, Department, Title, Name</u>	<u>Effective Date</u>	<u>% Time</u>	<u>Full-time Salary</u>		<u>RBC</u>
			<u>No. Mos.</u>	<u>Rate</u>	
<u>APPOINTMENTS, PROMOTIONS, AND SALARY INCREASES</u>					
SOUTHWESTERN MEDICAL SCHOOL					
Anesthesiology and Pain Management					
1. Darrell L. Tanelian					1
From: Associate Professor (Tenure) and Director, Pain Management and Research Center, and Assistant Professor of Neurology		100%	12	213,000	
To: Holder of the Jane and Bill Browning, Jr. Chair in Medical Science, Associate Professor (Tenure) and Director, Pain Management and Research Center, and Assistant Professor of Neurology	9/1	100%	12	213,000	
Source of Funds:					
\$ 42,600 - Anesthesiology and Pain Management State Funds					
<u>127,800</u> - MSRDP					
\$ 170,400 - Total Salary					
42,600 - MSRDP Augmentation					
<u>\$ 213,000</u> - Total Compensation					
Appointed as Holder of the Jane and Bill Browning, Jr. Chair in Medical Science.					
Biophysics and Molecular Genetics					
2. Steven L. McKnight					5
Professor (Tenure) of Biophysics and Molecular Genetics	9/25	33%	12	225,000	
Source of Funds:					
<u>\$ 74,250</u> - Cell Regulation Lab State Funds					
Appointment.					

## THE UNIVERSITY OF TEXAS SOUTHWESTERN MEDICAL CENTER AT DALLAS

## U. T. BOARD OF REGENTS' MEETING

FEBRUARY 8, 1996

AMENDMENTS TO THE 1995-96 BUDGET  
(Continued)

Item, Department, Title, Name	Effective Date	% Time	Full-time Salary		RBC
			No. Mos.	Rate	

APPOINTMENTS, PROMOTIONS, AND  
SALARY INCREASES

## SOUTHWESTERN MEDICAL SCHOOL (Continued)

Cell Biology and Neuroscience

3. Rolf Joho 2

From: Associate Professor (Tenure) 100% 12 88,000  
of Cell Biology and Neuroscience

To: Holder of the Earl A. 9/1 100% 12 88,000  
Forsythe Distinguished Professor in  
Biomedical Science and  
Associate Professor (Tenure)  
of Cell Biology and Neuroscience

## Source of Funds:

\$ 21,700 - Cell Biology and Neuroscience State Funds  
27,000 - Graduate Program-Neuroscience  
12,000 - STARS Program  
27,300 - Neuroscience/Paralysis Research Support  
\$ 88,000 - Total Salary

Appointed as Holder of the Earl A. Forsythe Distinguished Professor  
in Biomedical Science.

4. Luis F. Parada 7

From: Professor of Cell Biology 100% 12 180,000  
and Neuroscience (Tenure)  
and Director of the Center  
for Developmental Biology

To: Holder of the Diana and 9/1 100% 12 180,000  
Richard C. Strauss Professorship  
in Developmental Biology,  
Professor of Cell Biology and  
Neuroscience (Tenure), and  
Director of the Center for  
Developmental Biology

## Source of Funds:

\$ 21,000 - Research in Molecular Medicine State Funds  
105,000 - Excellence in Education Funds  
26,000 - NIH 5-R01-NS33199-02  
28,000 - NIH 1 R01-NS34296-01  
\$ 180,000 - Total Salary

Appointed as Holder of the Diana and Richard C. Strauss  
Professorship in Developmental Biology.

## THE UNIVERSITY OF TEXAS SOUTHWESTERN MEDICAL CENTER AT DALLAS

U. T. BOARD OF REGENTS' MEETING

FEBRUARY 8, 1996

AMENDMENTS TO THE 1995-96 BUDGET  
(Continued)

<u>Item, Department, Title, Name</u>	<u>Effective Date</u>	<u>% Time</u>	<u>Full-time Salary</u>		<u>RBC</u>
			<u>No. Mos.</u>	<u>Rate</u>	
<u>APPOINTMENTS, PROMOTIONS, AND SALARY INCREASES</u>					
SOUTHWESTERN MEDICAL SCHOOL (Continued)					
Hamon Cancer Therapy Center					
5. John D. Minna					3
From: Holder of the Lisa K. Simmons Distinguished Chair in Comprehensive Oncology, and Professor (Tenure) of Internal Medicine and Pharmacology, and Director, Hamon Center for Therapeutic Oncology Research		100%	12	269,000	
To: Holder of the Lisa K. Simmons Distinguished Chair in Comprehensive Oncology, and the Sarah M. and Charles E. Seay Distinguished Chair in Cancer Research, and Director of the W. A. "Tex" and Deborah Moncrief, Jr. Center for Cancer Genetics, and Professor (Tenure) of Internal Medicine and Pharmacology, and Director, Hamon Center for Therapeutic Oncology Research	9/1	100%	12	269,000	

## Source of Funds:

\$ 119,323 - Hamon Cancer Therapy Center State Funds  
 49,628 - Lisa K. Simmons Distinguished Chair in Comprehensive Oncology  
 41,356 - Sarah M. and Charles E. Seay Distinguished Chair in Cancer Research  
 26,396 - W. A. "Tex" and Deborah Moncrief, Jr. Center for Cancer Genetics  
 14,061 - John R. Johnson Cancer Research Funds  
 11,510 - Leroy "Skip" Malouf Cancer Research Fund  
 6,726 - Nicotine Receptors in Human Lung Cancer  
\$ 269,000 - Total Salary

Appointed as Holder of the Sarah M. and Charles E. Seay Distinguished Chair in Cancer Research and Director of the W. A. "Tex" and Deborah Moncrief, Jr., Center for Cancer Genetics.

## THE UNIVERSITY OF TEXAS SOUTHWESTERN MEDICAL CENTER AT DALLAS

## U. T. BOARD OF REGENTS' MEETING

FEBRUARY 8, 1996

AMENDMENTS TO THE 1995-96 BUDGET  
(Continued)

Item, Department, Title, Name	Effective Date	% Time	Full-time Salary		RBC
			No. Mos.	Rate	
<u>APPOINTMENTS, PROMOTIONS, AND SALARY INCREASES</u>					
SOUTHWESTERN MEDICAL SCHOOL (Continued)					
Internal Medicine					
6. David P. Carbone					4
From: Associate Professor (Tenure) of Internal Medicine		100%	12	105,500	
To: Associate Professor (Tenure) of Internal Medicine	10/1	100%	12	125,000	
Source of Funds:					
\$ 19,500 - Internal Medicine State Funds					
26,439 - NIH 5-R01-CA57856-04					
26,439 - NIH 5-R01-CA61242-02					
17,000 - American Cancer Society					
35,622 - MSRD Funds					
<u>\$ 125,000</u> - Total Salary					
Salary increase.					
7. Burton Combes					10
From: Professor (Tenure) of Internal Medicine		100%	12	166,200	
To: Holder of the Mr. and Mrs. Bruce G. Brookshire Professorship in Medicine and Professor (Tenure) of Internal Medicine	11/9	100%	12	166,200	
Source of Funds:					
\$ 106,200 - Internal Medicine State Funds					
<u>60,000</u> - NIH 5-R01-DK46602-03					
<u>\$ 166,200</u> - Total Salary					
Appointed as Holder of the Mr. and Mrs. Bruce G. Brookshire Professorship in Medicine.					
Office of Development					
8. William G. McAlister					9
Director, Gift Records	11/6	100%	12	70,000	
Appointment.					

## THE UNIVERSITY OF TEXAS SOUTHWESTERN MEDICAL CENTER AT DALLAS

## U. T. BOARD OF REGENTS' MEETING

FEBRUARY 8, 1996

AMENDMENTS TO THE 1995-96 BUDGET  
(Continued)

Item.	Department, Title, Name	Effective Date	% Time	Full-time Salary		RBC
				No. Mos.	Rate	
<u>APPOINTMENTS, PROMOTIONS, AND SALARY INCREASES</u>						
SOUTHWESTERN MEDICAL SCHOOL (Continued)						
Ophthalmology						
	9. H. Dwight Cavanagh					11
From:	Professor (Tenure) of Ophthalmology		100%	12	212,200	
To:	Holder of the Dr. W. Maxwell Thomas Professorship in Ophthalmology and Professor (Tenure) of Ophthalmology	11/1	100%	12	212,200	
Source of Funds:						
\$ 93,016 - Ophthalmology State Funds						
31,250 - NIH 5-R01-EY10738-02						
6,250 - NIH 5-R01-EY07348-08						
20,610 - Bausch & Lomb, Inc.						
3,600 - Proctor & Gamble Co.						
<u>20,274 - MSRDP Funds</u>						
175,000						
37,200 - MSRDP Augmentation						
<u>\$ 212,200 - Total Salary</u>						
Appointed as Holder of the Dr. W. Maxwell Thomas Professorship in Ophthalmology.						
	10. Jerry Y. Niederkorn					12
From:	Holder of the Dr. W. Maxwell Thomas Professorship in Ophthalmology and Professor (Tenure) of Ophthalmology		100%	12	129,200	
To:	Holder of the George A. and Nancy P. Shutt Professorship in Medical Science and Professor (Tenure) of Ophthalmology	11/1	100%	12	129,200	
Source of Funds:						
\$ 11,416 - Ophthalmology State Funds						
6,600 - Graduate Program State Funds						
25,830 - NIH 5 R01-EY05631-11						
25,830 - NIH 5 R01-EY07641-08						
25,880 - NIH 2 R37-CA30276-14A						
12,915 - NIH 1 R01-EY09756-01						
<u>20,729 - MSRDP Funds</u>						
<u>\$129,200 - Total Salary</u>						
Appointed as Holder of the George A. and Nancy P. Shutt Professorship in Medical Sciences.						

## THE UNIVERSITY OF TEXAS SOUTHWESTERN MEDICAL CENTER AT DALLAS

U. T. BOARD OF REGENTS' MEETING

FEBRUARY 8, 1996

AMENDMENTS TO THE 1995-96 BUDGET  
(Continued)TRANSFERS OF FUNDSRBC

## SOUTHWESTERN MEDICAL SCHOOL

## Advanced Research and Advanced Technology Programs

11. Amount of Transfer: \$2,279,586 8

From: Allocation of General Revenue by Coordinating Board

To: Advanced Research/Technology Programs for:

Molecular Analysis of Radiation Responsive Cell Death Genes (Abrams)	54,000
Lymphocyte Homing Receptors in Inflammation and Autoimmunity (Estes)	139,478
Mechanism of Transcriptional Activation of HIV (Garrard)	184,334
A Rapid Assay for the Detection of Circulating Tumor Cells (Gazdar)	155,888
Castor as a Source of Ricin Toxin for Use as Immunotoxins for the Treatment of Human Diseases (Ghetie)	41,344
Inhibitors of Map Kinase Cascade Enzymes Targeted to Cancer, Stress and Alzheimers Disease (Goldsmith/Cobb)	95,000
Testing of Otitis Media Vaccine Candidates (Hansen)	186,538
Selection of Cell-Targeting Peptides and Development of a New Vector for Gene Therapy (Johnston)	166,886
Cloning of a Chromosome 3P21.3 Recessive Oncogene Involved in the Pathogenesis of Many Human Cancers (Minna)	135,000
Outcome Analysis/Options for Breast Reconstruction in the Post Silicone Era (Rohrich)	178,729
Evaluation of Minimal Residual Disease by Quantitative Pcr During Cancer Therapy (Scheuermann)	113,553
Telomerase Activity for Cancer Diagnosis and Prognosis (Shay)	158,004
Immunomodulation of B Cell Tumor Dormancy Based on Tumor-Associated Cytokines (Street)	153,050
Vascular Targeting Agents for Infarcting Lung Cancer (Thorpe)	247,500
A Rapid Functional Test of P53 Tumor Suppressor Status in Human Tumors and Blood (Walberg)	127,880
Protein Engineering to Produce Improved Antibodies for Therapy (Ward)	<u>142,402</u>
	<u>\$2,279,586</u>

## Hamon Cancer Therapy Center

12. Amount of Transfer: \$ 113,000 6

From: Dean's Unallocated Faculty Salaries

To: Hamon Cancer Therapy Center

Transfer of funds to fulfill a commitment to Dr. Minna in the Hamon Cancer Therapy Center.

## THE UNIVERSITY OF TEXAS SOUTHWESTERN MEDICAL CENTER AT DALLAS

## U. T. BOARD OF REGENTS' MEETING

FEBRUARY 8, 1996

## OTHER FISCAL ITEMS

## EQUIPMENT LOAN AGREEMENT

The following items have been approved by the Executive Vice Chancellor for Health Affairs and are submitted for ratification by the U. T. Board of Regents.

1. Items Loaned: Illuminating system, Photomicrographic (Stock # 6760-439364; Serial # P10973; Cost: \$6,510.00)  
Drying Apparatus, Biological Specimen (Stock # 6640-297300; Serial # SGD4050-21; Cost: \$895.00)  
Lender: Veterans Affairs Medical Center  
Department: Pediatrics  
Purpose of Loan: To enable Dr. David Garver to continue his research program funded by the Veterans Administration. The equipment will allow his research collaborator, Dr. Anne Bowcock, to continue progress on his funded Veterans Administration Medical Research Merit Review Program
  
2. Items Loaned: Evaporator, Vacuum, Laboratory (Stock # 6640-433184; Serial # DNA110203903; Cost: \$4,471.25)  
Lender: Veterans Affairs Medical Center  
Department: Psychiatry  
Purpose of Loan: To enable Dr. David Garver to continue his research program funded by the Veterans Administration. The equipment will allow his research collaborator, Dr. Howard Gershenfeld, to continue progress on his funded Veterans Administration Medical Research Merit Review Program

## THE UNIVERSITY OF TEXAS SOUTHWESTERN MEDICAL CENTER AT DALLAS

## U. T. BOARD OF REGENTS' MEETING

FEBRUARY 8, 1996

## SALE OF UNIVERSITY-OWNED PROPERTY

The following sale has been administratively approved by the Executive Vice Chancellor for Health Affairs and is recommended for ratification by the U. T. Board of Regents.

1.     Item Sold:     Beckman 6300 Amino Acid Analyzer  
       Amount:     \$21,100.00  
       Purchaser:   Children's Medical Center  
       Department:  Pharmacology  
       Explanation: This piece of equipment was purchased in February, 1988.  
                    Due to the technology level, age of the equipment, and  
                    annual maintenance cost, it is surplus to the  
                    Department's and University's needs.

## THE UNIVERSITY OF TEXAS SOUTHWESTERN MEDICAL CENTER AT DALLAS

## U. T. BOARD OF REGENTS' MEETING

FEBRUARY 8, 1996

## FEES AND MISCELLANEOUS CHARGES

Ratification is recommended for the following fees and miscellaneous charges for the 1995-96 academic year. The fees have been administratively approved by the Executive Vice Chancellor for Health Affairs. There are no supplemental fees.

		<u>Laboratory Fees</u>	
<u>Course Number</u>	<u>Course Title</u>	<u>Current Fee</u>	<u>Proposed Fee</u>
*MSI		\$32	\$32
*MSII		30	30
*MSIII		24	24
*MSIV		24	24
HCS 3112	Biochemistry Lab	8	8
HCS 3306	Intro to Pathology	8	8
HCS 4309	Human Anatomy Dissection Lab	8	8
MT 3102	Microbiology Lab	8	8
MT 3107	Intro to Red Blood Cell Lab	8	8
MT 3305	Quantitative Lab Methods	8	8
MT 3306	Instrumentation	8	8
MT 4401	Clinical Chemistry	8	8
MT 5237	Meth in Immunohematology LB I-SBB	8	8
MT 5494	Res in Immunohematology-SBB	8	8
MT 5638	Meth in Immunohematology LB II-SBB	8	8
CD 3341	Food Science	8	8
PO 3013	Lower Limb Orthotics	8	8
PO 3101	Prosthetics-Orthotics Techniques	8	8
PO 3613	Lower Extremities-Orthotics I	8	8
PO 3921	Lower Limb Prosthetics I	8	8
PO 4001	Lower Limb Prosthetics II	8	8
PO 4100	CAD in Prosthetics & Orthotics	8	8
PO 4513	Upper Limb Orthotics	8	8
PO 4523	Lower Extremities-Orthotics II	8	8
PO 4611	Spinal Orthotics	8	8
PO 4721	Upper Limb Prosthetics	8	8
PT 3331	Musculoskeletal Eval/Mgmt Lab	8	8
PT 4111	Basic PT Procedures I Lab	8	8
PT 4122	Physical Agents I Lab	8	8
PT 4124	Evaluative Procedures Lab	8	8
PT 4132	Physical Agents II Lab	8	8
PT 4140	Neurological Eval/Mgmt Lab I	8	8
PT 4151	Pathokinesiology Lab	8	8
PT 4224	Therapeutic Exercise Lab	8	8
PT 4344	Cardiopulmonary Eval/Mgmt	8	8

\*Charged a flat rate for year.

THE UNIVERSITY OF TEXAS MEDICAL BRANCH AT GALVESTON

December 15, 1995

Dr. Charles B. Mullins  
Executive Vice Chancellor  
for Health Affairs  
The University of Texas System  
601 Colorado Street  
Austin, Texas 78701

Dear Dr. Mullins:

The docket for the February 8, 1996 meeting of the Board of Regents is submitted for your recommendation and presentation to the Board.

I recommend approval.

Sincerely,

  
\_\_\_\_\_  
Thomas N. James, M.D.  
President

TNJ:dew

THE UNIVERSITY OF TEXAS MEDICAL BRANCH AT GALVESTON

U. T. BOARD OF REGENTS' MEETING

FEBRUARY 8, 1996

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## THE UNIVERSITY OF TEXAS MEDICAL BRANCH AT GALVESTON

U. T. BOARD OF REGENTS' MEETING

FEBRUARY 8, 1996

## GIFTS FROM PRIVATE DONORS AND FOUNDATIONS

The following gift has been received and is recommended for acceptance by the U. T. Board of Regents:

1. Donor Name:	The Carl J. Herzog Foundation, Inc.
College/School/	School of Medicine
Department:	The University of Texas Medical Branch at Galveston
	Medical Student Aid Endowment
Purpose:	amendment to make additional contributions to the
	initial Endowment
Asset Type:	Cash
Value:	\$1,000,000.00

\* No letter of transmittal received from the donor

## THE UNIVERSITY OF TEXAS MEDICAL BRANCH AT GALVESTON

## U. T. BOARD OF REGENTS' MEETING

FEBRUARY 8, 1996

## BUSINESS CONTRACTS FOR SERVICES

BUILDING SPACE LEASES: The following building space leases have been awarded, have been administratively approved by the Executive Vice Chancellor for Business Affairs and are recommended for ratification by the U. T. Board of Regents:

## (FUNDS GOING OUT)

1. Agency: Mr. Jim Baker  
 Funds: \$825.00 month  
 Period: September 15, 1995 through  
 September 14, 1997  
 Title/Description: Lease of 1166 square feet of space located at 304 Tanglewood Drive in Dickinson, Texas to be utilized by Early Childhood Intervention. Project Launch
  
2. Agency: Alvin Community Health Endeavor, Inc.  
 Funds: \$300 per month  
 Period: July 1, 1995 through June 30, 1996  
 Title/Description: Lease of Building A located at 1111 West Adoue Street in Alvin, Texas to be utilized by the UTMB Ob-Gyn Department

## THE UNIVERSITY OF TEXAS MEDICAL BRANCH AT GALVESTON

## U. T. BOARD OF REGENTS' MEETING

FEBRUARY 8, 1996

CONTRACTS AND GRANTS FOR RESEARCH, DEVELOPMENT, CLINICAL  
AND EDUCATIONAL SERVICES

Since the Docket for the previous meeting of the U. T. Board of Regents, the following activity has taken place with regard to Contracts and Grants for Research, Development, Clinical and Educational Services:

## A. Number of Initial Grant and Contract Awards

<u>Docket Item #</u>	<u>Total Funds In</u>	<u>Total Funds Out</u>	<u>Support Materials</u>
<u>FY 96 241-330</u>	<u>\$ 7,389,295.80</u>	<u>\$ 311,313.12</u>	Report of Awards
<u>FY 96 331-357</u>	<u>\$410,905,221.47</u>	<u>\$ 1,073,453.46</u>	Report of IACs
<u>FY 96 359-421</u>	<u>\$ 823,319.95</u>	<u>\$ 1,402,473.00</u>	Report of Contracts

B. Number of Fiscal Amendments to Grant and Contract Awards  
(Increasing or Decreasing by \$10,000 or More)

<u>Docket Item #</u>	<u>Total Funds In</u>	<u>Total Funds Out</u>	<u>Support Materials</u>
<u>                    </u>	<u>                    </u>	<u>                    </u>	Report of Awards
<u>FY 96 358</u>	<u>\$ 10,000.00</u>	<u>                    </u>	Report of IACs
<u>                    </u>	<u>                    </u>	<u>                    </u>	Report of Contracts

## THE UNIVERSITY OF TEXAS MEDICAL BRANCH AT GALVESTON

## U. T. BOARD OF REGENTS' MEETING

FEBRUARY 8, 1996

## CONTRACTS OR GRANTS OVER \$500,000

The following contracts or grants in an amount over \$500,000 have been awarded, have been administratively approved by the Executive Vice Chancellor for Health Affairs as required, and are recommended for ratification by the U. T. Board of Regents.

## (FUNDS COMING IN)

1. Grantor: Bio-Medical Applications of Texas, Inc., d/b/a  
Bio-Medical Applications of Galveston, and d/b/a  
Bio-Medical Applications of Texas City, Texas  
New Funds: \$1,275,000 for the first three years after which  
the parties will negotiate the remaining Medical  
Services Fee  
Current Period: January 1, 1995 through December 31, 1999  
Title/Description: To provide for a Medical Director and other  
qualified physicians to staff the hemodialysis  
treatment centers of Bio-Medical Applications of  
Texas, Inc. located in Galveston and Texas City,  
Texas
2. Grantor: Galveston County Health District  
New Funds: \$546,341.00  
Current Period: July 1, 1995 through June 30, 1996  
Title/Description: To jointly sponsor the provision of family practice  
services and a family practice training site for  
UTMB residents and students
3. Grantor: Department of Health and Human Services  
Division of Medicine  
Bureau of Health Professions, HRSA  
No.: 5 U76 PE00238-05  
New Funds: \$1,648,379  
Current Period: September 30, 1995 through September 29, 1996  
Title/Description: Area Health Education Center

## THE UNIVERSITY OF TEXAS MEDICAL BRANCH AT GALVESTON

## U. T. BOARD OF REGENTS' MEETING

FEBRUARY 8, 1996

## STANDARD AFFILIATION AGREEMENTS

The following affiliation agreements have been administratively approved by the Executive Vice Chancellor for Health Affairs and follow one of the standard formats approved by the U. T. Board of Regents and the Office of General Counsel.

1. Facility: Abilene Work Assessment Center, Inc.  
Abilene, Texas  
Date: October 13, 1995  
Purpose: To provide health care related educational experiences
2. Facility: Brentwood Place III  
Dallas, Texas  
Date: October 1, 1995  
Purpose: To provide health care related educational experiences
3. Facility: Columbia/HCH Rio Grande Regional Hospital  
McAllen, Texas  
Date: October 11, 1995  
Purpose: To provide health care related educational experiences
4. Facility: First American Home Care of Texas, Inc.  
Houston, Texas  
Date: September 14, 1995  
Purpose: To provide health care related educational experiences
5. Facility: Gaspard's Nursing Care Center  
Port Arthur, Texas  
Date: November 15, 1995  
Purpose: To provide health care related educational experiences
6. Facility: Golden Triangle Convalescent Center  
Port Arthur, Texas  
Date: November 15, 1995  
Purpose: To provide health care related educational experiences
7. Facility: IHS of Houston, Inc. d/b/a IHS Hospital of Houston  
Houston, Texas  
Date: October 17, 1995  
Purpose: To provide health care related educational experiences
8. Facility: Life Resource  
Beaumont, Texas  
Date: November 15, 1995  
Purpose: To provide health care related educational experiences
9. Facility: Memorial Sisters of Charity Health Network  
Houston, Texas  
Date: October 5, 1995  
Purpose: To provide health care related educational experiences

## THE UNIVERSITY OF TEXAS MEDICAL BRANCH AT GALVESTON

## U. T. BOARD OF REGENTS' MEETING

FEBRUARY 8, 1996

STANDARD AFFILIATION AGREEMENTS  
(Continued)

10. Facility: Mid-Jefferson Hospital  
Fort Hood, Texas  
Date: November 15, 1995  
Purpose: To provide health care related educational experiences
11. Facility: Nederland Healthcare Center  
Nederland, Texas  
Date: November 16, 1995  
Purpose: To provide health care related educational experiences
12. Facility: Olsten Kimberly Quality Care  
Liberty, Texas  
Date: August 31, 1995  
Purpose: To provide health care related educational experiences
13. Facility: Physical Therapy Clinic of Paris  
Paris, Texas  
Date: October 17, 1995  
Purpose: To provide health care related educational experiences
14. Facility: Preferred Rehabilitation Network, Inc.  
Albuquerque, New Mexico  
Date: October 16, 1995  
Purpose: To provide health care related educational experiences
15. Facility: Texas Department of Health  
Austin, Texas  
Date: October 6, 1995  
Purpose: To provide health care related educational experiences
16. Facility: St. Joseph Hospital  
Houston, Texas  
Date: September 26, 1995  
Purpose: To provide health care related educational experiences
17. Facility: Wichita General Hospital  
Wichita Falls, Texas  
Date: October 16, 1995  
Purpose: To provide health care related educational experiences

## THE UNIVERSITY OF TEXAS MEDICAL BRANCH AT GALVESTON

U. T. BOARD OF REGENTS' MEETING

FEBRUARY 8, 1996

## STANDARD AFFILIATION AGREEMENTS

(Continued)

The following agreement of academic cooperation with a foreign institution has been administratively approved by the Executive Vice Chancellor for Health Affairs and follows the standard format approved by the U. T. Board of Regents.

18. Country: Paraguay  
Facility: Universidad Nacional de Asuncion  
Facultad De Ciencias Medicas  
Date: Effective October 19, 1995; may be cancelled by either party  
Purpose: The University of Texas Medical Branch at Galveston and Universidad Nacional De Asuncion, Facultad De Ciencias Medicas will establish a program of exchange and collaboration and promote interest in teaching and research activities of the institutions and deepen the understanding of the economic, cultural and social issues environment of the institutions

## THE UNIVERSITY OF TEXAS MEDICAL BRANCH AT GALVESTON

U. T. BOARD OF REGENTS' MEETING

FEBRUARY 8, 1996

ENDOWED CHAIRS AND NAMED PROFESSORSHIPS  
1995-96 INITIAL AND NON-INITIAL, NON-BUDGETED APPOINTMENTS\*

1. College: School of Medicine  
Position: Clara Tibbetts Phillips Professorship in  
Anesthesiology  
Appointee/Title: Mark H. Zornow, M.D.  
Department: Anesthesiology  
Person Being Replaced: Initial Appointment  
Effective Date: September 1, 1995

\*Personnel and Payroll information will be included in "Amendments to the 1995-96 Operating Budget" as appropriate in this or subsequent dockets.

## THE UNIVERSITY OF TEXAS MEDICAL BRANCH AT GALVESTON

U. T. BOARD OF REGENTS' MEETING

FEBRUARY 8, 1996

## AMENDMENTS TO THE 1995-96 BUDGET

The term "rate" for academic institutions is the full-time nine-month base rate and for health institutions is the full-time twelve-month base rate; for all other personnel it is the full-time rate, the appointee receiving a proportionate amount depending upon the fraction of time for which he is appointed and the period of his appointment. Source of funds for payment of salaries, unless otherwise shown, is the departmental salaries account.

<u>Item, Department, Title, Name</u>	<u>Effective Date</u>	<u>% Time</u>	<u>Full-time Salary</u>		<u>RBC</u>
			<u>No. Mos.</u>	<u>Rate</u>	
<u>APPOINTMENTS, PROMOTIONS, AND SALARY INCREASES</u>					
SCHOOL OF MEDICINE					
Anesthesiology					
1. Mark H. Zornow (Tenure)					31
From: Professor		100	12	190,000	
To: Clara Tibbetts Phillips Professorship in Anesthesiology and Professor	9/1	100	12	190,000	
Source of Funds:					
\$ 42,500 - State					
<u>94,649</u> - MSRDP Grant					
\$137,149 - Total Salary					
<u>52,851</u> - MSRDP Augmentation					
<u>\$190,000</u> - Total Compensation					
Internal Medicine					
2. Norbert J. Roberts, Jr. (Tenure)					29
From: Paul R. Stalnaker, M.D. Distinguished Professorship and Professor		100	12	198,000	
To: Paul R. Stalnaker, M.D. Distinguished Professorship and Professor	9/1	100	12	190,000	
Source of Funds:					
\$103,000 - State					
<u>9,000</u> - MSRDP Grant					
\$112,000 - Total Salary					
<u>78,000</u> - MSRDP Augmentation					
<u>\$190,000</u> - Total Compensation					

## THE UNIVERSITY OF TEXAS MEDICAL BRANCH AT GALVESTON

U. T. BOARD OF REGENTS' MEETING

FEBRUARY 8, 1996

AMENDMENTS TO THE 1995-96 BUDGET  
(Continued)

Item	Department	Title, Name	Effective Date	% Time	Full-time Salary		RBC
					No. Mos.	Rate	
SCHOOL OF MEDICINE (Continued)							
Internal Medicine (Continued)							
3.		Robert L. Safirstein (Tenure)					25
From:		Paul R. Stalnaker, M.D. Distinguished Professorship and Professor		100	12	207,500	
To:		Paul R. Stalnaker, M.D. Distinguished Professorship and Professor	9/1	100	12	201,013	
Source of Funds:							
\$110,828 - State							
4,459 - MSRDP Grant							
<u>4,422</u> - Paul R. Stalnaker, M.D. Professorship							
\$119,709 - Total Salary							
<u>81,304</u> - MSRDP Augmentation							
<u>\$201,013</u> - Total Compensation							
4.		Roger D. Soloway (Tenure)					22
From:		Marie B. Gale Centennial Professorship and Professor		100	12	175,000	
To:		Marie B. Gale Centennial Professorship and Professor	9/1	100	12	172,022	
Source of Funds:							
\$107,320 - MSRDP Grant							
<u>6,095</u> - Marie B. Gale Centennial Professorship							
\$113,415 - Total Salary							
<u>58,607</u> - MSRDP Augmentation							
<u>\$172,022</u> - Total Compensation							

## THE UNIVERSITY OF TEXAS MEDICAL BRANCH AT GALVESTON

## U. T. BOARD OF REGENTS' MEETING

FEBRUARY 8, 1996

AMENDMENTS TO THE 1995-96 BUDGET  
(Continued)

<u>Item</u>	<u>Department</u>	<u>Title</u>	<u>Name</u>	<u>Effective Date</u>	<u>% Time</u>	<u>Full-time Salary</u>		<u>RBC</u>
						<u>No. Mos.</u>	<u>Rate</u>	
SCHOOL OF MEDICINE (Continued)								
Internal Medicine (Continued)								
5.		Owen B. Holland	(Tenure)					13
From:		Raymond L. Gregory	Professorship in Internal Medicine		100	12	126,000	
To:		Raymond L. Gregory	Professorship in Internal Medicine	9/1	100	12	122,687	
Source of Funds:								
\$ 81,738 - MSRDP Grant								
4,143 - Raymond L. Gregory Professorship in Internal Medicine								
<u>\$ 85,881 - Total Salary</u>								
36,806 - MSRDP Augmentation								
<u>\$122,687 - Total Compensation</u>								
6.		William J. DeGroot	(Tenure)					17
From:		Professor			100	12	113,000	
To:		Professor		9/1	100	12	109,821	
Source of Funds:								
\$ 5,000 - State								
71,875 - MSRDP Grant								
<u>\$ 76,875 - Total Salary</u>								
32,946 - MSRDP Augmentation								
<u>\$109,821 - Total Compensation</u>								
7.		Donald J. Dipette	(Tenure)					10
From:		Professor			100	12	190,000	
To:		Professor		9/1	100	12	181,000	
Source of Funds:								
\$ 62,682 - State								
43,018 - DHHS Grant								
<u>\$105,700 - Total Salary</u>								
75,300 - MSRDP Augmentation								
<u>\$181,000 - Total Compensation</u>								

## THE UNIVERSITY OF TEXAS MEDICAL BRANCH AT GALVESTON

U. T. BOARD OF REGENTS' MEETING

FEBRUARY 8, 1996

AMENDMENTS TO THE 1995-96 BUDGET  
(Continued)

Item, Department, Title, Name	Effective Date	% Time	Full-time Salary		RBC
			No. Mos.	Rate	
SCHOOL OF MEDICINE (Continued)					
Internal Medicine (Continued)					
8. John R. Mathias (Tenure)					18
From: Professor		100	12	152,034	
To: Professor	9/1	100	12	151,053	
Source of Funds:					
\$ 84,337 - MSRDP Grant					
<u>20,000</u> - Departmental Research					
\$104,337 - Total Salary					
<u>46,716</u> - MSRDP Augmentation					
<u>\$151,053</u> - Total Compensation					
9. Marschall S. Runge (Tenure)					23
From: John Sealy Distinguished Centennial Chair in Cardiology and Professor		100	12	275,000	
To: John Sealy Distinguished Centennial Chair in Cardiology and Professor	9/1	100	12	265,000	
Source of Funds:					
\$246,320 - Cardiac Research and Cardiac Clinical Program					
<u>18,680</u> - John Sealy Centennial Chair in Cardiology					
<u>\$265,000</u> - Total Salary					
10. Barry F. Uretsky (Tenure)					12
From: Professor		100	12	240,000	
To: Professor	9/1	100	12	230,000	
11. Michael C. Boyars (Tenure)					3
From: Associate Professor		100	12	118,300	
To: Associate Professor	9/1	100	12	115,000	
Source of Funds:					
<u>\$ 80,500</u> - State					
\$ 80,500 - Total Salary					
<u>34,500</u> - MSRDP Augmentation					
<u>\$115,000</u> - Total Compensation					

## THE UNIVERSITY OF TEXAS MEDICAL BRANCH AT GALVESTON

## U. T. BOARD OF REGENTS' MEETING

FEBRUARY 8, 1996

AMENDMENTS TO THE 1995-96 BUDGET  
(Continued)

Item, Department, Title, Name	Effective Date	% Time	Full-time Salary		RBC
			No. Mos.	Rate	
SCHOOL OF MEDICINE (Continued)					
Internal Medicine (Continued)					
12. Suzanne McClure (Tenure)					1
From: Associate Professor		100	12	142,645	
To: Associate Professor	9/1	100	12	135,852	
Source of Funds:					
\$ 50,080 - State					
6,250 - DHHS Grant					
<u>38,766</u> - MSRDP Grant					
\$ 95,096 - Total Salary					
40,756 - MSRDP Augmentation					
<u>\$135,852</u> - Total Compensation					
13. Joseph M. Shabot (Tenure)					20
From: Associate Professor		100	12	165,000	
To: Associate Professor	9/1	100	12	160,050	
Source of Funds:					
<u>\$115,500</u> - State					
\$115,500 - Total Salary					
44,550 - MSRDP Augmentation					
<u>\$160,050</u> - Total Compensation					
14. Randall J. Urban (Tenure)					9
From: Associate Professor		100	12	112,000	
To: Associate Professor	9/1	100	12	109,172	
Source of Funds:					
\$ 76,420 - State					
\$ 76,420 - Total Salary					
32,752 - MSRDP Augmentation					
<u>\$109,172</u> - Total Compensation					

## THE UNIVERSITY OF TEXAS MEDICAL BRANCH AT GALVESTON

## U. T. BOARD OF REGENTS' MEETING

FEBRUARY 8, 1996

AMENDMENTS TO THE 1995-96 BUDGET  
(Continued)

Item	Department, Title, Name	Effective Date	% Time	Full-time Salary		RBC
				No. Mos.	Rate	
SCHOOL OF MEDICINE (Continued)						
	Pathology					
15.	David H. Walker (Tenure)					24
	From: Professor and Chairman		100	12	286,000	
	To: Professor and Chairman, Carmage and Martha Walls Distinguished Chair in Tropical Diseases	9/9	100	12	286,000	
	Source of Funds:					
	\$130,174 - State					
	<u>110,974</u> - MSRDP Grant					
	\$241,148 - Total Salary					
	<u>44,852</u> - MSRDP Augmentation					
	<u>\$286,000</u> - Total Compensation					
	Internal Medicine; Interdisciplinary Medical Education Program (IMEP) (WOS)					
16.	Michael A. Ainsworth (Tenure)					16
	From: Associate Professor, Internal Medicine; Assistant Dean of Educational Affairs, IMEP		100	12	117,935	
	To: Associate Professor, Internal Medicine; Assistant Dean of Educational Affairs, IMEP	9/1	100	12	114,500	
	Source of Funds:					
	\$ 36,937 - State					
	<u>43,213</u> - MSRDP Grant					
	\$ 80,150 - Total Salary					
	<u>34,350</u> - MSRDP Augmentation					
	<u>\$114,500</u> - Total Compensation					

## THE UNIVERSITY OF TEXAS MEDICAL BRANCH AT GALVESTON

U. T. BOARD OF REGENTS' MEETING

FEBRUARY 8, 1996

AMENDMENTS TO THE 1995-96 BUDGET  
(Continued)

Item	Department, Title, Name	Effective Date	% Time	Full-time Salary		RBC
				No. Mos.	Rate	
SCHOOL OF MEDICINE (Continued)						
	Internal Medicine; Microbiology and Immunology (WOS)					
17.	Jerry C. Daniels (Tenure)					19
From:	Edna S. and William C. Levin Professorship in Internal Medicine and Professor, Internal Medicine; Professor Microbiology and Immunology		100	12	212,000	
To:	Edna S. and William C. Levin Professorship in Internal Medicine and Professor, Internal Medicine; Professor Microbiology and Immunology	9/1	100	12	206,774	
Source of Funds:						
\$106,609 - State						
<u>3,133</u> - Edna S. and William C. Levin Professorship						
\$109,742 - Total Salary						
<u>97,032</u> - MSRDP Augmentation						
<u>\$206,774</u> - Total Compensation						
	Internal Medicine; Pathology (WOS)					
18.	Jeffrey R. Lisse (Tenure)					4
From:	Associate Professor, Internal Medicine and Pathology		100	12	145,000	
To:	Associate Professor, Internal Medicine and Pathology	9/1	100	12	140,211	
Source of Funds:						
\$ 85,422 - State						
<u>5,726</u> - MSRDP Grant						
\$ 91,148 - Total Salary						
<u>49,063</u> - MSRDP Augmentation						
<u>\$140,211</u> - Total Compensation						

## THE UNIVERSITY OF TEXAS MEDICAL BRANCH AT GALVESTON

U. T. BOARD OF REGENTS' MEETING

FEBRUARY 8, 1996

AMENDMENTS TO THE 1995-96 BUDGET  
(Continued)

Item	Department	Title, Name	Effective Date	% Time	Full-time Salary		RBC
					No. Mos.	Rate	
SCHOOL OF MEDICINE (Continued)							
	Internal Medicine; Pharmacology and Toxicology (WOS)						
19.		Allan Green (Tenure)					21
	From:	Professor, Internal Medicine and Pharmacology and Toxicology		100	12	138,000	
	To:	Professor, Internal Medicine and Pharmacology and Toxicology	9/1	100	12	133,400	
	Source of Funds:						
		\$ 18,226 - State					
		13,333 - DHHS Grant					
		68,491 - MSRDP Grant					
		<u>33,350</u> - Sankyo Grant					
		<u>\$133,400</u> - Total Salary					
	Internal Medicine; Physiology and Biophysics (WOS)						
20.		Elsa N. Bello-Reuss (Tenure)					7
	From:	Professor, Internal Medicine and Physiology and Biophysics		100	12	124,000	
	To:	Professor, Internal Medicine and Physiology and Biophysics		100	12	119,555	
	Source of Funds:						
		<u>\$ 83,688</u> - State					
		\$ 83,688 - Total Salary					
		35,867 - MSRDP Augmentation					
		<u>\$119,555</u> - Total Compensation					

THE UNIVERSITY OF TEXAS MEDICAL BRANCH AT GALVESTON

U. T. BOARD OF REGENTS' MEETING

FEBRUARY 8, 1996

AMENDMENTS TO THE 1995-96 BUDGET  
(Continued)

Item	Department, Title, Name	Effective Date	% Time	Full-time Salary		RBC
				No. Mos.	Rate	
SCHOOL OF MEDICINE (Continued)						
Internal Medicine, Physiology and Biophysics (WOS) (Continued)						
21.	Akhil Bidani (Tenure)					6
From:	Professor, Internal Medicine and Physiology and Biophysics		100	12	170,000	
To:	Professor, Internal Medicine and Physiology and Biophysics	9/1	100	12	165,000	
Source of Funds:						
\$ 57,000 - State						
<u>37,500</u> - DHHS Grant						
\$ 94,500 - Total Salary						
<u>70,500</u> - MSRDP Augmentation						
<u>\$165,000</u> - Total Compensation						
22.	Richard D. Bukoski (Tenure)					2
From:	Associate Professor, Internal Medicine and Physiology and Biophysics		100	12	85,377	
To:	Associate Professor, Internal Medicine and Physiology and Biophysics	9/1	100	12	78,801	
Source of Funds:						
\$70,000 - State						
<u>8,801</u> - MSRDP Grant						
<u>\$78,801</u> - Total Salary						

## THE UNIVERSITY OF TEXAS MEDICAL BRANCH AT GALVESTON

U. T. BOARD OF REGENTS' MEETING

FEBRUARY 8, 1996

AMENDMENTS TO THE 1995-96 BUDGET  
(Continued)

<u>Item, Department, Title, Name</u>	<u>Effective Date</u>	<u>% Time</u>	<u>Full-time Salary</u>		<u>RBC</u>
			<u>No. Mos.</u>	<u>Rate</u>	
SCHOOL OF MEDICINE (Continued)					
Internal Medicine: Physiology and Biophysics (WOS) (Continued)					
23. David W. Good (Tenure)					5
From: Associate Professor, Internal Medicine and Physiology and Biophysics		100	12	82,000	
To: Associate Professor, Internal Medicine and Physiology and Biophysics	9/1	100	12	78,263	
Source of Funds:					
\$40,560 - State					
<u>37,703</u> - MSRDP Grant					
<u>\$78,263</u> - Total Salary					
Internal Medicine: Human Biological Chemistry and Genetics (WOS): Pathology (WOS)					
24. Jack B. Alperin (Tenure)					8
From: Professor, Internal Medicine, Human Biological Chemistry and Genetics and Pathology		100	12	144,000	
To: Professor, Internal Medicine, Human Biological Chemistry and Genetics and Pathology	9/1	100	12	139,414	
Source of Funds:					
\$ 50,000 - State					
<u>47,590</u> - MSRDP Grant					
\$ 97,590 - Total Salary					
<u>41,824</u> - MSRDP Augmentation					
<u>\$139,414</u> - Total Compensation					

## THE UNIVERSITY OF TEXAS MEDICAL BRANCH AT GALVESTON

U. T. BOARD OF REGENTS' MEETING

FEBRUARY 8, 1996

AMENDMENTS TO THE 1995-96 BUDGET  
(Continued)

<u>Item, Department, Title, Name</u>	<u>Effective Date</u>	<u>% Time</u>	<u>Full-time Salary</u>		<u>RBC</u>
			<u>No. Mos.</u>	<u>Rate</u>	
SCHOOL OF MEDICINE (Continued)					
Internal Medicine; Microbiology and Immunology (WOS); Physiology and Biophysics (WOS)					
25. James F. Leary (Tenure)					30
From: Professor, Internal Medicine, Microbiology and Immunology and Physiology and Biophysics		100	12	103,000	
To: Professor, Internal Medicine, Microbiology and Immunology and Physiology and Biophysics	9/1	100	12	100,000	
Source of Funds:					
\$ 64,920 - State					
35,000 - DHHS Grant					
80 - MSRDP Grant					
<u>\$100,000</u> - Total Salary					
SCHOOL OF MEDICINE; SCHOOL OF ALLIED HEALTH SCIENCES					
Internal Medicine; Microbiology and Immunology (WOS); Pathology (WOS); Physician Assistant Studies (WOS)					
26. Richard B. Pollard (Tenure)					11
From: Professor, Internal Medicine, Microbiology and Immunology, Pathology and Physician Assistant Studies		100	12	170,000	
To: Professor, Internal Medicine, Microbiology and Immunology, Pathology and Physician Assistant Studies	9/1	100	12	161,982	
Source of Funds:					
\$ 49,781 - DMHS Grants					
<u>63,606</u> - MSRDP Grant					
\$113,387 - Total Salary					
48,595 - MSRDP Augmentation					
<u>\$161,982</u> - Total Compensation					

## THE UNIVERSITY OF TEXAS MEDICAL BRANCH AT GALVESTON

## U. T. BOARD OF REGENTS' MEETING

FEBRUARY 8, 1996

AMENDMENTS TO THE 1995-96 BUDGET  
(Continued)

<u>Item, Department, Title, Name</u>	<u>Effective Date</u>	<u>% Time</u>	<u>Full-time Salary</u>		<u>RBC</u>
			<u>No. Mos.</u>	<u>Rate</u>	
SCHOOL OF MEDICINE; UNIVERSITY HOSPITALS					
Internal Medicine; Healthcare Epidemiology					
27. C. G. Mayhall (Tenure)					15
From: Professor, Internal Medicine; Medical Director of Infection Control, Healthcare Epidemiology		100	12	147,680	
To: Professor, Internal Medicine; Medical Director of Infection Control, Healthcare Epidemiology	9/1	100	12	142,000	
Source of Funds:					
<u>\$ 99,400</u> - State					
<u>\$ 99,400</u> - Total Salary					
42,600 - MSRDP Augmentation					
<u>\$142,000</u> - Total Compensation					
Internal Medicine; Institute for the Medical Humanities (WOS); Hospital Ethics					
28. Eugene V. Boisaubin (Tenure)					14
From: Associate Professor, Internal Medicine and Institute for the Medical Humanities; Staff Physician, Hospital Ethics		100	12	120,000	
To: Associate Professor, Internal Medicine and Institute for the Medical Humanities; Staff Physician, Hospital Ethics	9/1	100	12	115,850	
Source of Funds:					
<u>\$ 76,507</u> - State					
21,965 - The Robert Wood Johnson Foundation					
<u>\$ 98,472</u> - Total Salary					
17,378 - MSRDP Augmentation					
<u>\$115,850</u> - Total Compensation					

## THE UNIVERSITY OF TEXAS MEDICAL BRANCH AT GALVESTON

## U. T. BOARD OF REGENTS' MEETING

FEBRUARY 8, 1996

AMENDMENTS TO THE 1995-96 BUDGET  
(Continued)

Item	Department	Title	Name	Effective Date	% Time	Full-time Salary		RBC	
						No. Mos.	Rate		
SCHOOL OF MEDICINE; UNIVERSITY HOSPITALS (Continued)									
	Internal Medicine; Obstetrics and Gynecology (WOS); Clinical Research Center								
29.			Charles A. Stuart					26	
	From: Professor, Internal Medicine and Obstetrics and Gynecology; Director, Clinical Research Center								
					100	12	154,000		
	To: Professor, Internal Medicine and Obstetrics and Gynecology; Director, Clinical Research Center								
				9/1	100	12	148,800		
Source of Funds:									
	\$ 54,160 - State								
	<u>50,000</u> - DHHS Grant								
	\$104,160 - Total Salary								
	<u>44,640</u> - MSRDP Augmentation								
	<u>\$148,800</u> - Total Compensation								

## SCHOOL OF MEDICINE; RESEARCH ENHANCEMENT

Office of the Vice President for Academic Affairs, Office of the Dean of Medicine, Internal Medicine (WOS), Research Support Programs  
Vice President for Academic Affairs, Office of the Vice President for Academic Affairs; Dean of Medicine, Office of the Dean of Medicine; Professor, Internal Medicine; Vice President for Academic Affairs, Research Support Programs

30.			George M. Bernier	11/1	100	12	242,000	33
-----	--	--	-------------------	------	-----	----	---------	----

## Source of Funds:

\$152,440 - State  
89,560 - MSRDP Grant  
\$242,000 - Total Salary

## THE UNIVERSITY OF TEXAS MEDICAL BRANCH AT GALVESTON

U. T. BOARD OF REGENTS' MEETING

FEBRUARY 8, 1996

AMENDMENTS TO THE 1995-96 BUDGET  
(Continued)

<u>Item, Department, Title, Name</u>	<u>Effective Date</u>	<u>% Time</u>	<u>Full-time Salary</u>		<u>RBC</u>
			<u>No. Mos.</u>	<u>Rate</u>	
SCHOOL OF MEDICINE; MARINE BIOMEDICAL INSTITUTE					
Internal Medicine, Pathology (WOS) Orthopedic Surgery (WOS), Marine Biomedical Institute-Marine Medicine					
31. Jon T. Mader (Tenure)					32
From: Professor, Internal Medicine, Pathology and Orthopedic Surgery; Chief Marine Medicine Division, Marine Biomedical Institute-Marine Medicine		100	12	155,000	
To: Professor, Internal Medicine, Pathology and Orthopedic Surgery; Chief Marine Medicine Division, Marine Biomedical Institute-Marine Medicine	9/1	100	12	153,717	
Source of Funds:					
\$ 86,488 - State					
<u>18,314</u> - MSRDP Grant					
\$104,802 - Total Salary					
<u>48,915</u> - MSRDP Augmentation					
<u>\$153,717</u> - Total Compensation					

## THE UNIVERSITY OF TEXAS MEDICAL BRANCH AT GALVESTON

U. T. BOARD OF REGENTS' MEETING

FEBRUARY 8, 1996

AMENDMENTS TO THE 1995-96 BUDGET  
(Continued)TRANSFERS OF FUNDSRBC

Advanced Research and Advanced Technology Programs			27
32. Amount of Transfer:		\$1,534,236	
From: Allocation of General Revenue by Coordinating Board			
To: Advanced Research Technology Program for:			
Naseem Ansari/Burgess Christensen	\$	131,779	
Alan Barrett		205,352	
Kenneth Beattie		127,368	
William Buford/Steven Viegas		198,946	
Harvey Fishman		58,500	
Robert Fox		157,770	
Phillip Lee		200,000	
Danxia Liu		140,121	
Sunil Jayalath Wimalawansa		175,000	
Hao Ying/Eric VanSonnenberg		139,400	
		<u>\$1,534,236</u>	

Transfer funds to establish budgets for various Coordinating Board Advanced Research/Technology Program projects as awarded by competitive review.

## THE UNIVERSITY OF TEXAS MEDICAL BRANCH AT GALVESTON

## U. T. BOARD OF REGENTS' MEETING

FEBRUARY 8, 1996

## FEES AND MISCELLANEOUS CHARGES

Ratification is recommended for the following cumulative listing of fees and miscellaneous charges for the 1996-97 academic year. The fees have been administratively approved by the Executive Vice Chancellor for Health Affairs.

Laboratory Fees

<u>Course Number</u>	<u>Course Title</u>	<u>Current Fee</u>	<u>Proposed Fee</u>
CORE 3022	Introduction to Human Anatomy and Physiology	\$ 4.00	\$ 4.00
HEIM 3205	Health Care Statistics	5.00	5.00
HEIM 3307	Nosologic Systems	5.00	5.00
HEIM 3343	Documentation and Evaluation	5.00	5.00
HEIM 3344	Health Information Systems	5.00	5.00
HERS 3324	Biomedical Statistics	2.00	2.00
HUBS 3018	Studies in Human Neurosciences	2.00/ 4.00	2.00/ 4.00
HUBS 3039	Human Anatomy for Rehabilitation Prof.	20.00/ 30.00	20.00/ 30.00
HUBS 3202	Human Anatomy & Physiology II	2.00	2.00
HUBS 3218	Introduction of Clinical Neurology	2.00	2.00
HUBS 3303	Human Anatomy for Primary Care Prof.	5.00	5.00
HUBS 3319	Neurosciences for Health Professionals	4.00	4.00
HUBS 3321	Programming and Applications for Microcomputers	10.00	10.00
HUBS 3401	Human Anatomy & Physiology I	15.00	15.00
HUBS 3630	Human Anatomy and Physiology III	7.00	7.00
HUBS 4016	Studies in Human Anatomy	15.00/ 30.00	15.00/ 30.00
HUBS 4017	Studies in Human Physiology	2.00	2.00
HUBS 4035	Computer Utilization for Management	3.00/ 10.00	3.00/ 10.00
HUBS 4325	Neurosciences/PT	4.00	4.00
HUBS 4424	Human Anatomy for Physical Therapists	30.00	30.00
MEDT 3229	Parasitology	3.00	3.00
MEDT 3230	Mycology	3.00	3.00
MEDT 3231	Urine & Body Fluid	3.00	3.00
MEDT 3302	Laboratory Techniques	3.00	3.00
MEDT 3310	Microbiology I	3.00	3.00
MEDT 3317	Hematology I	3.00	3.00
MEDT 3401	Lab Techniques	2.00	0.00
MEDT 3415	Immunology	5.00	5.00
MEDT 3513	Organic Chemistry	4.00	4.00
MEDT 4518	Hematology II	4.00	4.00
MEDT 4520	Clinical Chemistry I	4.00	4.00
MEDT 4521	Clinical Chemistry II	4.00	4.00
MEDT 4027	Clinical Laboratory Methods	2.00/ 6.00	2.00/ 6.00
MEDT 4093	Independent-Investigative Studies	0.00	2.00/ 6.00
MEDT 4412	Microbiology III	4.00	4.00
MEDT 4416	Immunohematology	5.00	5.00
MEDX 4093	Independent-Investigative Studies	2.00/ 6.00	0.00
MICR 6316	Mycology	4.00	4.00
MICR 6317	Parasitology	4.00	4.00

## THE UNIVERSITY OF TEXAS MEDICAL BRANCH AT GALVESTON

## U. T. BOARD OF REGENTS' MEETING

FEBRUARY 8, 1996

FEES AND MISCELLANEOUS CHARGES  
(Continued)Laboratory Fees

Course Number	Course Title	Current Fee	Proposed Fee
MICR 6602	Med Microbiology	8.00	8.00
OCCT 3205	Occupational Therapy Practice Skills	4.00	4.00
OCCT 3208	Therapeutic Activities	8.00	8.00
OCCT 3218	Rehabilitative Approach in Occupational Therapy I	4.00	4.00
OCCT 3306	Basic Concepts in Occupational Therapy	6.00	6.00
OCCT 3307	Biomechanical Approach in Occupational Therapy	6.00	6.00
OCCT 3317	Evaluations in Occupational Therapy	6.00	6.00
OCCT 3319	Rehabilitative Approach in Occupational Therapy II	12.00	12.00
OCCT 4090	Special Topics in Occupational Therapy	2.00/ 6.00	2.00/ 6.00
OCCT 4122	Work and Human Occupation II	4.00	4.00
OCCT 4220	Upper Extremity Orthotics and Prosthetics	4.00	4.00
OCCT 4321	Work and Human Occupation I	6.00	6.00
OCCT 4324	Advanced Professional Concepts in Occupational Therapy	6.00	6.00
OCCT 4326	Psychosocial Approach in Occupational Therapy	6.00	6.00
OCCT 4423	Developmental/Neurodevelopmental Approach in Occupational Therapy	8.00	8.00
OCCX 4090	Special Topics OT	2.00/ 6.00	2.00/ 6.00
PHAS 3125	Human Dynamics I	10.00	10.00
PHAS 3127	Human Dynamics III	6.00	6.00
PHAS 3222	Patient Evaluation II	2.00	2.00
PHAS 3321	Patient Evaluation I	12.00	12.00
PHAS 3406	Problem Solving Techniques I	2.00	0.00
PHAS 3662	Introductory Clerkship	30.00	30.00
PHYT 4222	Basic Sciences for Physical Therapists	2.00	2.00
PHYT 4223	Kinesiology for Physical Therapists	2.00	2.00
PHYT 4312	Thermal Agents & Electrotherapeutic Exercise	5.00	5.00
PHYT 4411	Introduction to Patient Care & Electrotherapeutics Procedures	4.00	4.00
PHYT 4426	Cardiorespiratory Disorders & Other Medical Conditions	4.00	4.00
PHYT 4428	Advanced Therapeutic Exercise & Muscle Testing	5.00	5.00
PHYT 5342	Intro Ortho Probs	4.00	4.00
PHYT 5343	U/Q Ortho Eval & Management	4.00	4.00
PHYT 5344	L/Q Ortho Eval & Management	4.00	4.00
PHYT 5352	Neuro Foundations	4.00	4.00
PHYT 5353	Social Hlth Trend	4.00	4.00
PHYT 5446	Related Ortho Top	5.00	5.00
PHYT 5554	Adult Neuro Disord	6.00	6.00
PHYT 6371	Related Topics Neurologic Physical Therapy	4.00	4.00
PHYT 6372	Management & Health Systems in Physical Therapy	2.00	2.00
PHYT 6373	Evaluation & Management of Pediatric Disorders	4.00	4.00

## THE UNIVERSITY OF TEXAS MEDICAL BRANCH AT GALVESTON

U. T. BOARD OF REGENTS' MEETING

FEBRUARY 8, 1996

FEES AND MISCELLANEOUS CHARGES  
(Continued)Laboratory Fees

Course Number	Course Title	Current Fee	Proposed Fee
PHYT 6374	Independent Study I	4.00	4.00
RESC 3124	Critical Care Instrumentation	10.00	10.00
RESC 3203	Pulmonary Function	5.00	5.00
RESC 3232	Pulmonary Functions	5.00	5.00
RESC 3415	Respiratory Therapeutics	10.00	10.00
RESC 3421	Respiratory Therapeutics	10.00	10.00
RESC 3702	Physio Monitoring	5.00	0.00
RESC 3721	Physiologic Monitoring	15.00	15.00
RESC 4213	Advanced Cardiac Life Support	10.00	10.00
RESC 4263	Advanced Cardiac Life Support & Clinical Sim.	10.00	10.00
NURS 3172	Nursing Therapeutics	2.00	2.00
NURS 3195	Nursing Process: The Childbearing Family	5.00	5.00
NURS 3205	Nursing Process: Families with Children	5.00	5.00
NURS 3409	Nursing: The Older Adult	5.00	5.00
NURS 3440	Health Assessment	5.00	5.00
NURS 3520	Specialized Topics in Nursing	2.00/ 6.00	2.00/ 6.00
NURS 3530	Independent Study	2.00/ 6.00	2.00/ 6.00
NURS 3620	Nursing: Introduction to Clinical Concepts	5.00	5.00
NURS 3720	Nursing: The Adult	5.00	5.00
NURS 4222	Nursing with Groups	2.00	2.00
NURS 4244	Nursing Process: Community Health	4.00	4.00
NURS 4255	Nursing Process: Mental Health	5.00	5.00
NURS 4274	Role Development: Leadership/ Management	4.00	4.00
NURS 4593	Nursing Process: Critically Ill Infants, Children and Adult	0.00	3.00
NURS 4603	Emergency Nursing	3.00	3.00
NURS 4643	Intraoperative Nursing	3.00	3.00
PMCH 6421	Environmental Chemistry	8.00	8.00
School of Medicine Flat fee - varies by level of year		24.00/ 32.00	24.00/ 32.00

## THE UNIVERSITY OF TEXAS MEDICAL BRANCH AT GALVESTON

U. T. BOARD OF REGENTS' MEETING

FEBRUARY 8, 1996

FEES AND MISCELLANEOUS CHARGES (Continued)  
STUDENT SERVICES FEES

Ratification is recommended for the following student services fees to be effective beginning with the Fall Semester 1996. The statutory requirements for involvement of a student services fees committee have been met and an affirmative vote of the student government (Student Fees Advisory Committee) has been secured for increases of 10% or more for compulsory fees. The fees have been administratively approved by the Executive Vice Chancellor for Health Affairs.

Following Regental approval, the appropriate component catalog will be amended to reflect these new fees.

Compulsory Student Services Fee  
for the  
Graduate School of Biomedical Sciences  
School of Allied Health Sciences  
School of Nursing

	<u>Current Rate</u>	<u>Proposed Rate</u>	<u>Percent Increase</u>
<u>For each regular semester</u>			
Per Semester Credit Hour	\$ 7.00	\$ 7.50	10%
Maximum	\$84.00	\$90.00	10%

Compulsory Student Services Fee  
for the  
School of Medicine

Year 1	\$176.00	\$194.00	10%
Year 2	\$264.00	\$289.00	10%
Year 3	\$264.00	\$289.00	10%
Year 4	\$264.00	\$289.00	10%



M. David Low, M.D., Ph.D.  
President

December 20, 1995

Charles B. Mullins, M.D.  
Executive Vice Chancellor  
for Health Affairs  
The University of Texas System  
601 Colorado Street  
Austin, Texas 78701

Attn: System Budget Office

Dear Dr. Mullins:

The docket for the February 8, 1996 meeting of the Board of Regents is submitted for your recommendation and presentation to the Board.

I recommend approval.

Sincerely,

A handwritten signature in cursive script that reads 'David'.

M. David Low, M.D., Ph.D.  
President

DL:mr

## THE UNIVERSITY OF TEXAS HEALTH SCIENCE CENTER AT HOUSTON

## U. T. BOARD OF REGENTS' MEETING

FEBRUARY 8, 1996

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## THE UNIVERSITY OF TEXAS HEALTH SCIENCE CENTER AT HOUSTON

## U. T. BOARD OF REGENTS' MEETING

FEBRUARY 8, 1996

## GIFTS FROM PRIVATE DONORS AND FOUNDATIONS

The following gifts have been received and are recommended for acceptance by the U. T. Board of Regents:

1. Donor Name: The Brown Foundation, Inc.  
College/School/ Department: Institute of Molecular Medicine for the Prevention of Human Diseases  
Asset Type: Cash  
Value: \$250,000
2. Donor Name: The Ellwood Foundation  
College/School/ Department: Medical School - Laboratory for Neuroendocrinology  
Purpose: To support research  
Asset Type: Cash  
Value: \$100,000
3. Donor Name: The Ellwood Foundation  
College/School/ Department: Medical School - Neurobiology and Anatomy  
Purpose: To support research being conducted by The University of Texas Health Science Center at Houston Neuroscience Center  
Asset Type: Cash  
Value: \$50,000
4. Donor Name: The Fondren Foundation  
College/School/ Department: Institute of Molecular Medicine for the Prevention of Human Diseases  
Asset Type: Cash  
Value: \$50,000
5. Donor Name: Hermann Eye Fund  
College/School/ Department: Medical School - Department of Ophthalmology and Visual Science  
Asset Type: Cash  
Value: \$60,000
6. Donor Name: R.E. Smith Interests, Vivian L. Smith Foundation  
College/School/ Department: Institute of Molecular Medicine for the Prevention of Human Diseases  
Asset Type: Cash  
Value: \$200,000

## THE UNIVERSITY OF TEXAS HEALTH SCIENCE CENTER AT HOUSTON

U. T. BOARD OF REGENTS' MEETING

FEBRUARY 8, 1996

## BUSINESS CONTRACTS FOR SERVICES

The following contract has been awarded, has been administratively approved by the Executive Vice Chancellor for Business Affairs and is recommended for ratification by the U. T. Board of Regents:

## (FUNDS GOING OUT)

1. Agency: HLS Financial Group  
 Funds: 45% collection fee on the delinquent balance of each account collected without the filing of suit.  
 Period: February 1, 1995 through January 31, 1996  
 Title/Description: Provide collection services to The University of Texas Pediatric Dentistry Clinic  
 HUB: No

## (BUSINESS CONTRACTS SUPPLEMENTAL INFORMATION)

Total Number of Contracts:	1
Total Number Awarded to HUBS:	0
% of Total Number of Contracts Awarded to HUBS:	0%

Total Funds:	\$0
Total Funds Awarded to HUBS:	\$0
% of Total Funds Awarded to HUBS:	0%

**BUILDING SPACE LEASES:** The following building space lease has been awarded, has been administratively approved by the Executive Vice Chancellor for Business Affairs and is recommended for ratification by the U. T. Board of Regents:

## (FUNDS GOING OUT)

2. Agency: Houston Academy of Medicine  
 Funds: Annual rent of \$16.00 per net square foot  
 Period: October 15, 1995 through October 14, 1997  
 Title/Description: Lease 765 net square feet, Room 301 and the Levy Room, in the Jesse H. Jones Library Building to house the Humanities and Technology in Health Care Program

## THE UNIVERSITY OF TEXAS HEALTH SCIENCE CENTER AT HOUSTON

## U. T. BOARD OF REGENTS' MEETING

FEBRUARY 8, 1996

CONTRACTS AND GRANTS FOR RESEARCH, DEVELOPMENT, CLINICAL  
AND EDUCATIONAL SERVICES

Since the Docket for the previous meeting of the U. T. Board of Regents, the following activity has taken place with regard to Contracts and Grants for Research, Development, Clinical and Educational Services:

## A. Number of Initial Grant and Contract Awards

<u>Docket Item #</u>	<u>Total Funds In</u>	<u>Total Funds Out</u>	<u>Support Materials</u>
<u>FY 96 185-224</u>	<u>\$ 5,038,103</u>	<u>                    </u>	Report of Awards
<u>FY 96 225-234</u>	<u>\$ 467,016</u>	<u>\$ 11,550</u>	Report of IACs
<u>FY 96 235-406</u>	<u>\$ 8,211,859</u>	<u>\$ 2,695,921</u>	Report of Contracts

B. Number of Fiscal Amendments to Grant and Contract Awards  
(Increasing or Decreasing by \$10,000 or More)

<u>Docket Item #</u>	<u>Total Funds In</u>	<u>Total Funds Out</u>	<u>Support Materials</u>
<u>                    </u>	<u>                    </u>	<u>                    </u>	Report of Awards
<u>                    </u>	<u>                    </u>	<u>                    </u>	Report of IACs
<u>                    </u>	<u>                    </u>	<u>                    </u>	Report of Contracts

## THE UNIVERSITY OF TEXAS HEALTH SCIENCE CENTER AT HOUSTON

U. T. BOARD OF REGENTS' MEETING

FEBRUARY 8, 1996

## CONTRACTS OR GRANTS OVER \$500,000

The following contract or grant in an amount over \$500,000 has been awarded, has been administratively approved by the Executive Vice Chancellor for Business Affairs as required, and is recommended for ratification by the U. T. Board of Regents.

## (FUNDS COMING IN)

1. Grantor: Department of Health and Human Services  
National Heart, Lung, and Blood Institute  
No.: N01-HR-56079  
New Funds: \$522,366  
Current Period: September 30, 1995 through September 29, 1996  
Title/Description: Interventions to Improve Asthma Management  
and Prevention at School

## THE UNIVERSITY OF TEXAS HEALTH SCIENCE CENTER AT HOUSTON

## U. T. BOARD OF REGENTS' MEETING

FEBRUARY 8, 1996

## STANDARD AFFILIATION AGREEMENTS

The following affiliation agreements have been administratively approved by the Executive Vice Chancellor for Health Affairs and follow one of the standard formats approved by the U. T. Board of Regents and the Office of General Counsel.

1. Facility: Shriners Hospitals for Crippled Children  
Houston, Texas  
Date: July 14, 1995  
Purpose: To provide health care related educational experiences for students in the Medical School
  
2. Facility: W.H.M.C., Inc., d/b/a/ West Houston Medical  
Center  
Houston, Texas  
Date: November 29, 1995  
Purpose: To provide health care related educational experiences

## THE UNIVERSITY OF TEXAS HEALTH SCIENCE CENTER AT HOUSTON

## U. T. BOARD OF REGENTS' MEETING

FEBRUARY 8, 1996

ENDOWED CHAIRS AND NAMED PROFESSORSHIPS  
1995-1996 INITIAL AND NON-INITIAL, NON-BUDGETED APPOINTMENTS\*

1. College:	The University of Texas Dental Branch at Houston
Position:	Raul G. Caffesse, D.D.S., M.S. Dr. Odont. Distinguished Professorship in Periodontics
Appointee/Title:	Raul G. Caffesse, D.D.S., M.S., Professor and Head, Division of Periodontics, and Director, Advanced Education Program in Periodontics, joined the Dental Branch in 1988 as Director, Advanced Education Program in Periodontics and Professor and Chairman of the Department of Periodontics
Department:	Division of Periodontics, Department of Stomatology
Person Being Replaced:	Initial appointment
Effective Date:	February 8, 1996

\*Personnel and Payroll information will be included in the "Amendments to the 1995-96 Budget" section as appropriate in this or subsequent dockets.

THE UNIVERSITY OF TEXAS HEALTH SCIENCE CENTER AT HOUSTON

U. T. BOARD OF REGENTS' MEETING

FEBRUARY 8, 1996

AMENDMENTS TO THE 1994-95 BUDGET

The term "rate" for academic institutions is the full-time nine-month base rate and for health institutions is the full-time twelve-month base rate; for all other personnel it is the full-time rate, the appointee receiving a proportionate amount depending upon the fraction of time for which he is appointed and the period of his appointment. Source of funds for payment of salaries, unless otherwise shown, is the departmental salaries account.

<u>Item, Department, Title, Name</u>	<u>Effective Date</u>	<u>% Time</u>	<u>Full-time Salary</u>		<u>RBC</u>
			<u>No. Mos.</u>	<u>Rate</u>	
<u>APPOINTMENTS, PROMOTIONS, AND SALARY INCREASES</u>					
HOUSTON SCHOOL OF NURSING					
Dean and General Instruction					
1. Frances J. Kelley					086
From: Assistant Professor of Nursing and Interim Assistant Dean and Department Chair of Acute and Continuing Care		100	12	56,265	
To: Assistant Professor of Nursing	8/1	100	12	51,332	
2. Cheryl Levine (Tenure)					087
From: Associate Professor and Interim Associate Dean for Academic Affairs		100	12	84,486	
To: Associate Professor and Assistant Dean and Chairman	8/1	100	12	75,237	
Source of Funds:					
\$70,737 - State					
4,500 - Supplement					
<u>\$75,237 - Total</u>					

## THE UNIVERSITY OF TEXAS HEALTH SCIENCE CENTER AT HOUSTON

U. T. BOARD OF REGENTS' MEETING

FEBRUARY 8, 1996

## AMENDMENTS TO THE 1995-96 BUDGET

The term "rate" for academic institutions is the full-time nine-month base rate and for health institutions is the full-time twelve-month base rate; for all other personnel it is the full-time rate, the appointee receiving a proportionate amount depending upon the fraction of time for which he is appointed and the period of his appointment. Source of funds for payment of salaries, unless otherwise shown, is the departmental salaries account.

<u>Item, Department, Title, Name</u>	<u>Effective Date</u>	<u>% Time</u>	<u>Full-time Salary</u>		<u>RBC</u>
			<u>No. Mos.</u>	<u>Rate</u>	
<u>APPOINTMENTS, PROMOTIONS, AND SALARY INCREASES</u>					
HOUSTON MEDICAL SCHOOL					
Dean					
1. Cheves M. Smythe (Tenure)					004
From: Professor		100	12	123,990	
To: Professor and Dean, Pro Tem	9/1	100	12	161,187	
Source of Funds:					
\$123,990 - State					
<u>37,197</u> - Supplement					
<u>\$161,187</u> - Total Salary					
2. Cheves M. Smythe (Tenure)					019
From: Professor and Dean, Pro Tem		100	12	161,187	
To: Professor and Dean, Pro Tem	10/1	100	12	192,197	
Source of Funds:					
\$155,000 - State					
<u>37,197</u> - Supplement					
<u>\$192,197</u> - Total Salary					
Academic Affairs - Admissions					
3. Albert E. Gunn					002
From: Professor and Associate Dean, Admissions		.49	12	172,526	
To: Professor and Associate Dean, Admissions	9/1	.49	12	174,252	

## THE UNIVERSITY OF TEXAS HEALTH SCIENCE CENTER AT HOUSTON

U. T. BOARD OF REGENTS' MEETING

FEBRUARY 8, 1996

AMENDMENTS TO THE 1995-96 BUDGET  
(Continued)

<u>Item, Department, Title, Name</u>	<u>Effective Date</u>	<u>% Time</u>	<u>Full-time Salary</u>		<u>RBC</u>
			<u>No. Mos.</u>	<u>Rate</u>	
HOUSTON MEDICAL SCHOOL (Continued)					
Associate Dean - Special Projects - MS and Physiology and Cell Biology					
4. Gilbert Castro (Tenure)					003
From: Professor and Associate Dean, Special Projects		100	12	130,338	
To: Professor and Associate Dean, Special Projects and Assistant Vice President for Educational Access and Equity	9/1	100	12	146,337	
Source of Funds:					
\$115,337 - State					
15,000 - Supplement					
<u>16,000</u> - Supplement					
<u>\$146,337</u> - Total Salary					
Biochemistry and Molecular Biology					
5. John A. DeMoss (Tenure)					005
From: Professor		100	12	141,376	
To: Professor	9/1	100	12	125,000	
Internal Medicine - Rheumatology					
6. John D. Reveille (Tenure)					022
From: Associate Professor		100	12	100,748	
To: Associate Professor	11/1	100	12	107,214	
Source of Funds:					
\$ 28,000 - State					
42,314 - MSRDP Grant					
17,520 - Grant Funds					
<u>19,380</u> - MSRDP Augmentation					
<u>\$107,214</u> - Total					

THE UNIVERSITY OF TEXAS HEALTH SCIENCE CENTER AT HOUSTON

U. T. BOARD OF REGENTS' MEETING

FEBRUARY 8, 1996

AMENDMENTS TO THE 1995-96 BUDGET  
(Continued)

<u>Item, Department, Title, Name</u>	<u>Effective Date</u>	<u>% Time</u>	<u>Full-time Salary</u>		<u>RBC</u>
			<u>No. Mos.</u>	<u>Rate</u>	
HOUSTON MEDICAL SCHOOL (Continued)					
Neurology					
Professor and Chairman and Kraft Eidman Professorship					
7. James A. Ferrendelli (Tenure)	9/1	100	12	285,000	006
Source of Funds:					
\$120,000 - State					
120,000 - MSRDP Augmentation					
45,000 - Supplement					
<u>\$285,000</u> - Total Compensation					
Obstetrics, Gynecology and Reproductive Sciences					
8. Mohamed Y. Dawood (Tenure)					007
From: Professor		100	12	213,000	
To: Berel Held Professorship	9/1	100	12	213,000	
Source of Funds:					
\$168,000 - MSRDP Grant					
45,000 - MSRDP Augmentation					
<u>\$213,000</u> - Total Compensation					
Pediatrics					
9. Robert C. Franks (Tenure)					008
From: Professor and Interim Chairman		100	12	162,308	
To: Professor	9/1	100	12	132,308	
10. John W. Sparks (Tenure)					009
From: Richard W. Mithoff Professorship		100	12	159,130	
To: Richard W. Mithoff Professorship and Chairman and David R. Park Professorship in Pediatric Medicine	9/1	100	12	210,000	
Source of Funds:					
\$ 19,095 - State					
108,900 - MSRDP Grant					
52,005 - MSRDP Augmentation					
30,000 - Supplement					
<u>\$210,000</u> - Total Compensation					

## THE UNIVERSITY OF TEXAS HEALTH SCIENCE CENTER AT HOUSTON

## U. T. BOARD OF REGENTS' MEETING

FEBRUARY 8, 1996

AMENDMENTS TO THE 1995-96 BUDGET  
(Continued)

Item	Department	Title	Name	Effective Date	% Time	Full-time Salary		RBC
						No. Mos.	Rate	
HOUSTON MEDICAL SCHOOL (Continued)								
Radiology								
11.			John H. Harris, Jr. (Tenure)					010
From:	Professor				100	12	245,000	
To:	Professor and John S. Dunn Distinguished Chair in Radiology			9/1	100	12	245,000	
12.			John H. Harris, Jr. (Tenure)					020
From:	Professor and John S. Dunn Distinguished Chair in Radiology				100	12	245,000	
To:	Clinical Professor and John S. Dunn Distinguished Chair in Radiology			10/1	80	12	245,000	
Surgery - General								
13.			James H. Duke, Jr. (Tenure)					011
From:	Professor and John B. Holmes Professorship of the Clinical Sciences and Chief of Service				100	12	246,468	
To:	Professor and John B. Holmes Professorship of the Clinical Sciences and Chief of Service [Budget Correction]			9/1	100	12	346,468	
14.			Frank G. Moody (Tenure)					021
From:	Professor, Denton A. Cooley Professorship in Surgery				100	12	175,000	
To:	Professor, Denton A. Cooley Professorship in Surgery, and Director of Research Trauma Center			10/1	100	12	175,000	
Source of Funds:								
\$ 89,962 - State								
37,500 - Grant Funds								
17,538 - MSRDP Augmentation								
<u>30,000</u> - Supplement								
<u>\$175,000</u> - Total								

## THE UNIVERSITY OF TEXAS HEALTH SCIENCE CENTER AT HOUSTON

## U. T. BOARD OF REGENTS' MEETING

FEBRUARY 8, 1996

AMENDMENTS TO THE 1995-96 BUDGET  
(Continued)

<u>Item</u>	<u>Department</u>	<u>Title</u>	<u>Name</u>	<u>Effective Date</u>	<u>% Time</u>	<u>Full-time Salary</u>		<u>RBC</u>
						<u>No. Mos.</u>	<u>Rate</u>	
HOUSTON MEDICAL SCHOOL (Continued)								
	Neurosurgery							
15.	Guy L.	Clifton						012
From:	Professor and Chairman				.73	12	136,985	
To:	Clinical Professor and Chairman			9/1	.73	12	136,985	
	Ophthalmology - Sensory Sciences							
16.	Harry G.	Sperling (Tenure)						013
From:	Professor and Director				100	12	101,316	
To:	Professor and Director and Joe M. Green, Jr. Distinguished Professorship in Ophthalmology			9/1	100	12	101,316	
HOUSTON DENTAL BRANCH								
	General Dentistry							
17.	Rudolph	Fulton (Tenure)						014
From:	Associate Professor				100	12	60,195	
To:	Associate Professor			9/1	100	12	65,195	
HOUSTON SCHOOL OF NURSING								
	Dean and General Instruction							
18.	Marilyn	Lotas (Tenure)						015
From:	Associate Professor and Assistant Dean and Chairman				100	12	71,331	
To:	Associate Professor and Interim Associate Dean for Research			9/1	100	12	80,196	
Source of Funds:								
\$66,831 - State								
<u>13,365</u> - Supplement								
<u>\$80,196</u> - Total Salary								

## THE UNIVERSITY OF TEXAS HEALTH SCIENCE CENTER AT HOUSTON

## U. T. BOARD OF REGENTS' MEETING

FEBRUARY 8, 1996

AMENDMENTS TO THE 1995-96 BUDGET  
(Continued)

Item, Department, Title, Name	Effective Date	% Time	Full-time Salary		RBC
			No. Mos.	Rate	
HOUSTON SCHOOL OF NURSING (Continued)					
Dean and General Instruction					
19. Joan C. Engebretson (Tenure)					016
From: Associate Professor		100	12	61,453	
To: Associate Professor and Interim Assistant Dean and Chairman	9/1	100	12	65,953	
Source of Funds:					
\$55,308 - State					
6,145 - Grant Funds					
4,500 - Supplement					
<u>\$65,953</u> - Total Salary					
HOUSTON SCHOOL OF PUBLIC HEALTH					
Cooperative Program with Public Health Agreement					
20. George M. Walker, Jr. (Tenure)					017
From: Associate Professor and Assistant Dean, El Paso Satellite Program		100	12	71,672	
To: Associate Professor	9/1	100	12	59,989	
TEXAS/MEXICO BORDER HEALTH SERVICES					
DELIVERY - COORDINATOR'S OFFICE					
21. Kathleen Becan-McBride (Tenure)					018
From: Professor and Valley/Border Project Coordinator		100	12	64,143	
To: Professor and Valley/Border Project Coordinator	10/1	100	12	67,600	
HOUSTON HEALTH SCIENCE CENTER					
Radiation Safety					
22. Robert Emery					001
From: Director, Radiation Safety		100	12	60,900	
To: Executive Director of Environmental Health and Safety	9/1	100	12	80,000	

## THE UNIVERSITY OF TEXAS HEALTH SCIENCE CENTER AT HOUSTON

## U. T. BOARD OF REGENTS' MEETING

FEBRUARY 8, 1996

## OTHER FISCAL ITEMS

## THE UNIVERSITY OF TEXAS SYSTEM MEDICAL FOUNDATION, INC.

In accordance with the Articles of Incorporation, the following have been reappointed as Members of the Board of Directors for The University of Texas System Medical Foundation, Inc. for the period commencing January 1, 1996.

<u>Name</u>	<u>Address</u>	<u>Term Expires</u>
L. Maximilian Buja, M.D.	6431 Fannin, Houston, Texas 77030	December 31, 1996
James D. Hefner, M.D.	5656 Kelly, Houston, Texas 77026	December 31, 1996
Cheves McC Smythe, M.D.	6431 Fannin, Houston, Texas 77030	December 31, 1996

## THE UNIVERSITY OF TEXAS HEALTH SCIENCE CENTER AT HOUSTON

## U. T. BOARD OF REGENTS' MEETING

FEBRUARY 8, 1996

## FEES AND MISCELLANEOUS CHARGES

Ratification is recommended for the following cumulative listing of fees and miscellaneous charges for the 1996-1997 academic year. The fees have been administratively approved by the Executive Vice Chancellor for Health Affairs.

Laboratory Fees

<u>Course Number</u>	<u>Course Title</u>	<u>Current Fee</u>	<u>Proposed Fee</u>
AHS 4312	Introduction to Statistics in Allied Health	\$ 5.00	\$ 5.00
BMC 5121	Professional Seminar I	5.00	0.00
BMC 5122	Professional Seminar II	5.00	0.00
BMC 5351	Introduction to Microcomputing	15.00	0.00
BMC 5431	Visual and Verbal Communication Design for Health Sciences I	20.00	0.00
BMC 5432	Visual and Verbal Communication Design for Health Sciences II	20.00	0.00
BMC 5533	Visual and Verbal Communication Design for Health Sciences III	25.00	0.00
BMC 5541	Instructional Systems Development in Health Sciences I	25.00	0.00
BMC 5542	Instructional Systems Development in Health Sciences II	25.00	0.00
BMC 5552	Microcomputer Applications in Health Sciences	25.00	0.00
BMC 5763	Biomedical Communications Internship	5.00	0.00
CLS 4300*	Molecular Pathology	30.00	30.00
CYG 5121A	New Techniques in Banding	20.00	20.00
CYG 5370	Advanced Clinical Cytogenetics	2.00	2.00
CYG 5471	Clinical Cytogenetics	20.00	20.00
CYG 5572	Clinical Cytogenetics Lab I	2.00	2.00
CYG 5573	Clinical Cytogenetics Lab II	2.00	2.00
CYG 5574	Clinical Cytogenetics Lab III	2.00	2.00
CYG 5575	Clinical Cytogenetics Lab IV	2.00	2.00
CYT 4113	Cytopreparation I	15.00	15.00
CYT 4123	Cytopreparation II	15.00	15.00
MT 4104	Quality Assurance/Quality Control Methods and Management Lab I	5.00	5.00
MT 4110	Clinical Chemistry Methods and Management Laboratory I	30.00	30.00
MT 4113	Phlebotomy Techniques Laboratory II	2.00	2.00
MT 4123	Clinical Immunology Laboratory II	20.00	20.00
MT 4133	Body Fluids and Clinical Cytogenetics Laboratory I	10.00	10.00
MT 4134	Diagnostic Body Fluids Laboratory II	2.00	2.00
MT 4140	Clinical Hematology Methods and Management Laboratory I	30.00	30.00
MT 4151	Immunohematology Methods and Management Laboratory I	10.00	10.00
MT 4160	Diagnostic Microbiology Laboratory I: Introduction to Clinical Procedures and Management Concepts	5.00	5.00
MT 4201	Quality Assurance/Risk Management	0.00	30.00
MT 4261	Diagnostic Parasitology/Mycology	5.00	5.00
MT 4350	Immunohematology Laboratory II	2.00	2.00
MT 4441	Clinical Hematology Lab II	2.00	2.00

## THE UNIVERSITY OF TEXAS HEALTH SCIENCE CENTER AT HOUSTON

U. T. BOARD OF REGENTS' MEETING

FEBRUARY 8, 1996

## FEES AND MISCELLANEOUS CHARGES (Continued)

Laboratory Fees  
(Continued)

<u>Course Number</u>	<u>Course Title</u>	<u>Current Fee</u>	<u>Proposed Fee</u>
MT 4510	Clinical Chemistry Lab II Advanced Clinical Applications	\$ 2.00	\$ 2.00
MT 4560	Diagnostic Microbiology Lab II Advanced Clinical Applications	2.00	2.00
ND 3303	Food and Culture	15.00	15.00
ND 3408	Food Service	25.00	25.00
ND 4301*	Applied Nutrition Lab Methods	25.00	25.00
ND 4810	Diet in Disease-Supervised Practice	5.00	5.00
GS07 0053	Microbial Genetics	4.00	4.00
GS12 0055	Human Gross Anatomy	4.00	4.00
GS12 0063	Histology	4.00	4.00
GS12 0094	Human Anatomy	4.00	4.00
GS12 0104	Anatomy (Head and Neck)	4.00	4.00
GS12 0192	Ultrastructure of the Tissues	4.00	4.00
PH 2155	Environmental Sampling and Analysis	5.00	5.00
NURS 3301*	Health Assessment of Young, Middle and Older Adults	0.00	0.00
NURS 3303*	Clinical Practice: Nursing Care of Young, Middle and Older Adults I	0.00	0.00
NURS 3314*	Clinical Practice: Nursing Care of Young, Middle and Older Adults II	0.00	0.00
NURS 3511*	Health Assessment	10.00	10.00
NURS 3513*	Adult Health Care & Aging I	30.00	30.00
NURS 3523*	Adult Health Care & Aging II	12.00	12.00
NURS 3525*	Psychiatric & Mental Health Care	8.00	8.00
NURS 3531*	Care of Childbearing Families	8.00	8.00
NURS 3535*	Care of Childrearing Families	8.00	8.00
NURS 4412	Clinical Practice: Parent-Infant Health Care	8.00	0.00
NURS 4414	Clinical Practice: Care of Children and Adolescents	8.00	0.00
NURS 4417	Clinical Practice: Clients with Psychosocial Disorders	8.00	0.00
NURS 4419	Clinical Practice: Community Health Nursing	8.00	0.00
NURS 44521	Community Health Nursing Practice	0.00	8.00
NURS 4498C*	Advanced Cardiac Life Support (ACLS)	30.00	30.00
NURS 4498I	Computers in Nursing	8.00	8.00
NURS 5520	Health Assessment for Advanced Nursing Practice	30.00	30.00
NURS 5521K	Intro to Computer Use	8.00	8.00
NURS 5521R	Computers in Nursing	8.00	8.00
NURS 5521W	Men's Health Care	8.00	8.00
NURS 5536	Advanced Clinical Practice: Nurse Practitioner I	8.00	8.00
NURS 5537	Advanced Clinical Practice: Nurse Practitioner II	8.00	8.00

## THE UNIVERSITY OF TEXAS HEALTH SCIENCE CENTER AT HOUSTON

## U. T. BOARD OF REGENTS' MEETING

FEBRUARY 8, 1996

## FEES AND MISCELLANEOUS CHARGES (Continued)

Laboratory Fees  
(Continued)

<u>Course Number</u>	<u>Course Title</u>	<u>Current Fee</u>	<u>Proposed Fee</u>
NURS 5538	Advanced Clinical Practice: Nurse Practitioner III	\$ 8.00	\$ 8.00
NURS 5550	Issues in Aging	6.00	6.00
NURS 5551	Psycho Interventions in Aging	8.00	8.00
NURS 5552	Gerontological Nurse III	8.00	8.00
NURS 5553	Comprehensive Functional Assessment	4.00	4.00
NURS 5555	Oncology Nursing I	8.00	8.00
NURS 5556	Oncology Nursing II	8.00	8.00
NURS 5557	Oncology Nursing III	8.00	8.00
NURS 5560	High Risk Perinatal Nursing I	8.00	8.00
NURS 5561	High Risk Perinatal Nursing II	8.00	8.00
NURS 5562	High Risk Perinatal Nursing III	8.00	8.00
NURS 5565	Psychiatric/Mental Health Nursing I	8.00	8.00
NURS 5566	Psychiatric/Mental Health Nursing II	8.00	8.00
NURS 5567	Psychiatric/Mental Health Nursing III	8.00	8.00
NURS 5570	Emergency Nursing I	8.00	8.00
NURS 5571	Emergency Nursing II	8.00	8.00
NURS 5572	Emergency Nursing III	8.00	8.00
NURS 5575	Critical Care Nursing I	8.00	8.00
NURS 5576	Critical Care Nursing II	8.00	8.00
NURS 5577	Critical Care Nursing III	8.00	8.00
NURS 5579	Transplant Process II	8.00	8.00
NURS 5580	Women's Health Care I	8.00	8.00
NURS 5581	Women's Health Care II	8.00	8.00
NURS 5582	Women's Health Care III	8.00	8.00
NURS 5585	Fundamentals of Nurse Anesthesia Practice I	8.00	8.00
NURS 5586	Fundamentals of Nurse Anesthesia Practice II	8.00	8.00
NURS 5587	Nurse Anesthesia Clinical Practicum I	8.00	8.00
NURS 5588	Nurse Anesthesia Clinical Practicum II	8.00	8.00
Medical	1st Year Lab Fee	35.00	35.00
Medical	2nd Year Lab Fee	35.00	35.00
Dental/DDS	1st Year Lab Fee	43.00	43.00
Dental/DDS	2nd Year Lab Fee	3.00	3.00
DH 2105	Dental Radiology I	8.00	8.00
DH 3307	Dental Materials	8.00	8.00
DH 2209*	Dental Emergencies	3.00	3.00
DBPG 0101	Anatomy	30.00	30.00
DBPG 0107	Anatomy	30.00	30.00
DBPG 0109	Tissue Fine Structure	12.00	12.00
DBPG 0112	Advanced Oral Histology	12.50	12.50

\*Fee changes that have received administrative approval from J. B. Pace.

Supplemental Fees

NONE

## THE UNIVERSITY OF TEXAS HEALTH SCIENCE CENTER AT HOUSTON

## U. T. BOARD OF REGENTS' MEETING

FEBRUARY 8, 1996

## OTHER MATTERS

## ADOPTION OF LOGO

The following item has been approved by the Executive Vice Chancellor for Health Affairs and the Office of General Counsel and is submitted for ratification by the U. T. Board of Regents.

The logo has been adopted in accordance with the Regents' Rules and Regulations, Part Two, Chapter I, Section 9. The logo is composed of interlocking "UT" letters, a star and stylized caduceus. The words "The University of Texas" are in large type above the logo; the word "Houston" is in smaller type to the right; and the words "Health Science Center" are in still smaller type below a bar under the word "Houston".

Upon Regental approval of the logo shown below, the Office of General Counsel will submit a graphic representation for trademark registration.



## THE UNIVERSITY OF TEXAS HEALTH SCIENCE CENTER AT SAN ANTONIO

December 18, 1995

Dr. Charles B. Mullins  
Executive Vice Chancellor  
for Health Affairs  
The University of Texas System  
601 Colorado Street  
Austin, Texas 78701

*Charlie*  
Dear Dr. ~~Mullins~~:

The docket for the February 8, 1996 meeting of the Board of Regents is submitted for your recommendation and presentation to the Board.

I recommend approval.

Sincerely,



John P. Howe, III, M.D.  
President

JPH:gb

## THE UNIVERSITY OF TEXAS HEALTH SCIENCE CENTER AT SAN ANTONIO

## U. T. BOARD OF REGENTS' MEETING

FEBRUARY 8, 1996

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## THE UNIVERSITY OF TEXAS HEALTH SCIENCE CENTER AT SAN ANTONIO

## U. T. BOARD OF REGENTS' MEETING

FEBRUARY 8, 1996

## BUSINESS CONTRACTS FOR SERVICES

The following contracts have been awarded, have been administratively approved by the Executive Vice Chancellor for Health Affairs and are recommended for ratification by the U. T. Board of Regents:

## (FUNDS GOING OUT)

1. Agency: Family Service Association of San Antonio, Inc.  
 Funds: \$1.00 per month per benefits eligible employee  
 Period: October 1, 1995 through September 30, 1998  
 Title/Description: Renewal of Employee Assistance Services Agreement to provide support services to UTHSCSA employees  
 HUB: None
2. Agency: University Physicians Group  
 Funds: \$915,000  
 Period: October 13, 1995 through August 31, 1998  
 Title/Description: Loan agreement to provide working capital to UPG to develop and provide health care services  
 HUB: None

## (BUSINESS CONTRACTS SUPPLEMENTAL INFORMATION)

Total Number of Contracts:	2
Total Number Awarded to HUBS:	<u>0</u>
% of Total Number of Contracts Awarded to HUBS:	0%

Total Funds:	\$915,000
Total Funds Awarded to HUBS:	<u>\$ 0</u>
% of Total Funds Awarded to HUBS:	0%

**BUILDING SPACE LEASES:** The following building space lease has been awarded, has been administratively approved by the Executive Vice Chancellor for Business Affairs and is recommended for ratification by the U. T. Board of Regents:

## (FUNDS GOING OUT)

3. Agency: Park Place Venture One, Ltd.  
 Funds: \$2,573.20 per month  
 Period: October 1, 1995 through September 30, 1998  
 Title/Description: Lease 1838 square feet of office space for Dr. Mario Ramirez, Vice President for South Texas/Border Initiatives, UTHSCSA

## THE UNIVERSITY OF TEXAS HEALTH SCIENCE CENTER AT SAN ANTONIO

## U. T. BOARD OF REGENTS' MEETING

FEBRUARY 8, 1996

CONTRACTS AND GRANTS FOR RESEARCH, DEVELOPMENT, CLINICAL  
AND EDUCATIONAL SERVICES

Since the Docket for the previous meeting of the U. T. Board of Regents, the following activity has taken place with regard to Contracts and Grants for Research, Development, Clinical and Educational Services:

## A. Number of Initial Grant and Contract Awards

<u>Docket Item #</u>	<u>Total Funds In</u>	<u>Total Funds Out</u>	<u>Support Materials</u>
<u>FY 96 192-292</u>	<u>\$9,673,518</u>	<u>-0-</u>	Report of Awards
<u>FY 96 301-315</u>	<u>\$ 759,437</u>	<u>\$ 226,644</u>	Report of IACs
<u>FY 96 316-416</u>	<u>\$6,965,630</u>	<u>\$ 559,501</u>	Report of Contracts

B. Number of Fiscal Amendments to Grant and Contract Awards  
(Increasing or Decreasing by \$10,000 or More)

<u>Docket Item #</u>	<u>Total Funds In</u>	<u>Total Funds Out</u>	<u>Support Materials</u>
<u>FY 96 293-300</u>	<u>\$ 393,458</u>	<u>-0-</u>	Report of Awards
<u>FY 96</u>	<u>-0-</u>	<u>-0-</u>	Report of IACs
<u>FY 96 417-421</u>	<u>\$ 135,604</u>	<u>-0-</u>	Report of Contracts

## THE UNIVERSITY OF TEXAS HEALTH SCIENCE CENTER AT SAN ANTONIO

## U. T. BOARD OF REGENTS' MEETING

FEBRUARY 8, 1996

## CONTRACTS OR GRANTS OVER \$500,000

The following contracts or grants in an amount over \$500,000 have been awarded, have been administratively approved by the Executive Vice Chancellor for Business Affairs as required, and are recommended for ratification by the U. T. Board of Regents.

## (FUNDS COMING IN)

1. Grantor: National Institutes of Health  
National Institute of Dental Research  
No.: 5 P50 DE10756-03  
New Funds: \$744,743  
Current Period: September 29, 1995 - August 31, 1996  
Title/Description: Research Center on Oral Health in Aging
2. Grantor: Health Resources & Services Administration  
Division of Medicine, BHP  
No.: 5 D39 PE00006-06  
New Funds: \$664,220  
Current Period: September 30, 1995 - September 29, 1996  
Title/Description: Health Education and Training Center
3. Grantor: National Institutes of Health  
National Institute of General Medical Sciences  
No.: 2 R25 GM50080-02  
New Funds: \$500,291  
Current Period: September 30, 1995 - September 29, 1998  
Title/Description: South Texas Doctoral Bridge Program
4. Grantor: National Institutes of Health  
National Cancer Institute  
No.: 5 U01 CA59379-04  
New Funds: \$1,054,404  
Current Period: September 30, 1995 - September 29, 1996  
Title/Description: National Network for Hispanic Cancer Prevention
5. Grantor: Bexar County Hospital District  
d/b/a University Health System  
No.: None  
New Funds: \$7,018,944  
Current Period: January 1, 1995 - December 31, 1995  
Title/Description: Annual fiscal agreement
6. Grantor: National Institutes of Health  
National Cancer Institute  
No.: 2 P50 CA58183-04  
New Funds: \$2,168,377  
Current Period: September 30, 1995 - July 31, 1996  
Title/Description: SPORE in Breast Cancer
- Grantor: National Institutes of Health  
Agency for Health Care Policy and Research  
No.: 5 U01 HS07397-04  
New Funds: \$1,149,096  
Current Period: September 1, 1995 - August 31, 1997  
Title/Description: Mexican American Effectiveness Research Center

## THE UNIVERSITY OF TEXAS HEALTH SCIENCE CENTER AT SAN ANTONIO

U. T. BOARD OF REGENTS' MEETING

FEBRUARY 8, 1996

CONTRACTS OR GRANTS OVER \$500,000  
(Continued)

8. Grantor: City of San Antonio  
No.: None  
New Funds: \$979,703  
Current Period: January 1, 1996 - December 31, 1996  
Title/Description: EMS Medical Control and Training
9. Grantor: Memorial Medical Center  
No.: None  
New Funds: \$1,270,412  
Current Period: September 1, 1994 - August 31, 1995  
Title/Description: Family Practice Program Agreement and Salary Reimbursement Agreement
10. Grantor: Audie L. Murphy Memorial Veterans Hospital  
No.: V671P2727  
New Funds: \$1,505,860  
Current Period: October 1, 1995 - September 30, 1996  
Title/Description: To provide professional direction of radiology service and interpretation of procedures for the VA hospital

## THE UNIVERSITY OF TEXAS HEALTH SCIENCE CENTER AT SAN ANTONIO

## U. T. BOARD OF REGENTS' MEETING

FEBRUARY 8, 1996

FOREIGN CONTRACTS AND GRANTS FOR RESEARCH,  
DEVELOPMENT AND EDUCATIONAL SERVICES

The following contracts and grants with foreign entities or individuals have been awarded, have been administratively approved as required by the Executive Vice Chancellor for Business Affairs, and are recommended for ratification by the U. T. Board of Regents.

## (FUNDS COMING IN)

1. Country: Switzerland  
Business/Entity: World Health Organization  
No.: Grant Letter dated August 18, 1995  
New Funds: \$5,000  
Current Period: September 1, 1995 - August 31, 1996  
Title/Description: Oral Health preventive programs in Belize
2. Country: Japan  
Business/Entity: Nihon Sanmo Dye Manufacturing Company  
No.: Grant Letter dated September 14, 1995  
New Funds: \$18,000  
Current Period: October 1, 1995 - September 30, 1996  
Title/Description: Static Electricity, Free Radicals, and Thunderon
3. Country: Switzerland  
Business/Entity: Institut Straumann AG  
No.: Grant Letter dated September 27, 1995  
New Funds: \$392,040  
Current Period: October 6, 1995 - August 31, 2000  
Title/Description: Evaluation of the Safety and Effectiveness of the ITI Dental Implant System (No. 95)

## THE UNIVERSITY OF TEXAS HEALTH SCIENCE CENTER AT SAN ANTONIO

## U. T. BOARD OF REGENTS' MEETING

FEBRUARY 8, 1996

## PATENT LICENSE AGREEMENTS

The following agreements have been awarded, have been administratively approved by the Vice Chancellor for Asset Management and are recommended for ratification by the U. T. Board of Regents.

1. Licensee: TRANS D.A.T.A SERVICE, INC.  
Houston, Texas 77080  
Fee-Royalty: Running royalty equal to 7.5% of net sales  
Period: October 1, 1995 to the full end of the term or terms for which Patent Rights have not expired and, if only Technology Rights are licensed and no Patent Rights are applicable, for a term of fifteen (15) years.  
Description: Inventions and discoveries covered by "Combined Perfusion and Oxygenation Organ Preservation Apparatus and Method," U. S. Patent No. 5,356,771
  
2. Licensee: NAMYANG ALOE INTERNATIONAL, INC. D/B/A ALOECORP  
Irving, Texas 75038  
Fee-Royalty: As per agreement  
Period: September 1, 1995 to the full end of the term or terms for which Patent Rights have not expired and, if only Technology Rights are licensed and no Patent Rights are applicable, for a term of fifteen (15) years.  
Description: Invention and discoveries covered by PCT/US95/07404, "Identification of a Potent Antioxidant from Aloe barbadensis"

## THE UNIVERSITY OF TEXAS HEALTH SCIENCE CENTER AT SAN ANTONIO

## U. T. BOARD OF REGENTS' MEETING

FEBRUARY 8, 1996

**ENDOWED CHAIRS AND NAMED PROFESSORSHIPS  
1995-96 INITIAL AND NON-INITIAL, NON-BUDGETED APPOINTMENTS\***

1. College: Medical School  
Position: J. C. and Irene H. Heyser Memorial Bone and Mineral Metabolism Professorship  
Appointee/Title: Gregory R. Mundy, M.D., Professor  
Department: Department of Medicine  
Person Being Replaced: Initial appointment  
Effective Date: March 1, 1996

Personnel and Payroll information will be included in "Amendments to the 995-96 Operating Budget" as appropriate in this or subsequent dockets.

## THE UNIVERSITY OF TEXAS HEALTH SCIENCE CENTER AT SAN ANTONIO

U. T. BOARD OF REGENTS' MEETING

FEBRUARY 8, 1996

## AMENDMENTS TO THE 1995-96 BUDGET

<u>TRANSFERS OF FUNDS</u>		<u>RBC</u>
SERVICE DEPARTMENTS		
Laboratory Animal Resources		
1. Amount of Transfer:	\$357,367.00	18
From: Sales and Service - General	357,367.00	
To: Wages	7,400.00	
Longevity Pay	880.00	
Salaries	20,626.00	
Staff Benefits	38,300.00	
M&O	73,904.00	
Resale	181,257.00	
Equipment	35,000.00	
To increase the service department's budget.		
2. Amount of Transfer:	\$297,720.18	19
From: Balance Forward	297,720.18	
To: Balance Forward Reserve	150,000.00	
Equipment	147,720.18	
To transfer funds within Laboratory Animal Resources.		
Department of Biochemistry		
3. Amount of Transfer:	\$19,169.00	20
From: Sales and Service - General	19,169.00	
To: Salaries	8,042.00	
Staff Benefits	2,413.00	
M&O	8,714.00	
To establish the Center for Analytical Ultracentrifugation of Macromolecules and Macromolecular Assemblies service account for the Department of Biochemistry.		

## THE UNIVERSITY OF TEXAS HEALTH SCIENCE CENTER AT SAN ANTONIO

U. T. BOARD OF REGENTS' MEETING

FEBRUARY 8, 1996

## FEES AND MISCELLANEOUS CHARGES

Ratification is recommended for the following cumulative listing of fees and miscellaneous charges for the 1995-96 academic year. The fees have been administratively approved by the Executive Vice Chancellor for Health Affairs.

		<u>Laboratory Fees</u>	
<u>Course Number</u>	<u>Course Title</u>	<u>Current Fee</u>	<u>Proposed Fee</u>
<u>MEDICAL</u>			
MS1			
CSBL 1010	Gross Anatomy	\$30	\$30
CSBL 1005	Microscopic Anatomy	32	32
		for MS1 Academic Year (includes courses listed below)	
MICR 1005	Microbiology		
INTD 1041	Neuroscience		
PHYL 1005	Physiology		
MS2			
PATH 2005	Pathology	32	32
		for MS2 Academic Year (includes courses listed below)	
MEDI 2002	Adv Physical Diagnosis		
SURG 2810	Intro to Clinical Surgery		
<u>DENTAL</u>			
DS1			
RESD 5005	Preclinical Anatomy Lab	32	32
		for DS1 Academic Year (includes courses listed below)	
CSBL 5032	Microscopic Anatomy		
RESD 5014	Preclinical Operative Dentistry		
RESD 5012	Preclinical Occlusion Lab		
PROS 5017	Preclinical Fixed Prosthodontics		
MICR 5013	Microbiology		
PROS 5099	Preclinical Complete Denture Prosthodontics		
CSBL 5016	Gross, Head & Neck Anatomy	30	30
DS2			
RESD 6002	Preclinical Operative Dentistry	32	32
		for DS2 Academic Year (includes courses listed below)	
PATH 6019	General Pathology		
OSUR 6051	Oral Surgery I		
RESD 6012	Preclinical Fixed Prosthodontics		
PERI 6082	Periodontics		
PROS 6095	Preclinical Removable Prosthodontics		
ORTH 6076	Preclinical Orthodontics		
RESD 6015	Preclinical Occlusion		
NDO 6142	Preclinical Endodontics		
EDO 60142	Preclinical Pediatric Dentistry (Dropped from Curriculum)		

## THE UNIVERSITY OF TEXAS HEALTH SCIENCE CENTER AT SAN ANTONIO

U. T. BOARD OF REGENTS' MEETING

FEBRUARY 8, 1996

FEES AND MISCELLANEOUS CHARGES  
(Continued)Laboratory Fees (continued)

<u>Course Number</u>	<u>Course Title</u>	<u>Current Fee</u>	<u>Proposed Fee</u>
<u>DENTAL HYGIENE</u>			
DENH 1032	Oral Anatomy	\$ 4	\$ 4
DENH 1042	Dental Radiography	4	25
DENH 10237	Microbiology (Dropped from Curriculum)	4	0
DENH 1034	Dental Materials	4	25
DENH 1041	Preclinical Dental Hygiene	0	10
DENH 1043	Medical Emergencies	0	10
<u>DENTAL LAB TECHNOLOGY</u>			
DELT 2068	Ortho/Pedo Lab	4	4
DELT 1013	Complete Denture I Lab	4	4
DELT 1015	Complete Denture II Lab	4	4
DELT 1009	Dental Anatomy Lab	4	4
DELT 1017	Fixed Restorative I Lab	4	4
DELT 1023	Fixed Restorative II Lab	4	4
DELT 2025	Fixed Restorative III Lab	4	4
DELT 1019	Removable Partial I Lab	4	4
DELT 1027	Removable Partial II Lab	4	4
DELT 1054	Orthodontic/Pedodontic Tech Lab	4	4
DELT 2055	Maxillofacial Pros Preclinical	4	4
DELT 2064	Selective	4	4
DELT 2066	Selective	4	4
DELT 1005	Phys & Chem of Dental Materials	8	8
<u>CLINICAL LABORATORY SCIENCE</u>			
CLSC 2003	Parasitology and Mycology	10	20
CLSC 2052	Hematology Laboratory	10	30
CLSC 3062	Immunohematology/Serology Lab	20	30
CLSC 3034	Medical Microbiology Lab	20	30
CLSC 3082	Clinical Chemistry Laboratory	20	30
CLSC 3010	Body Fluids	20	30
<u>OCCUPATIONAL THERAPY</u>			
CSBL 3016	Gross Anatomy	30	30
<u>PHYSICAL THERAPY</u>			
CSBL 3016	Gross Anatomy (Dropped from curriculum)	30	0
PHYT 5016	Anatomy I	0	30
PHYT 6110	Anatomy II	0	30
<u>RESPIRATORY CARE</u>			
ESC 3001	Basic Respiratory Care Equipment	15	15
ESC 3015	Advanced Life Support and Airway Care	15	15
ESC 3021	Mechanical Ventilation	15	15
ESC 3023	Pulmonary Function Testing	10	10

## THE UNIVERSITY OF TEXAS HEALTH SCIENCE CENTER AT SAN ANTONIO

## U. T. BOARD OF REGENTS' MEETING

FEBRUARY 8, 1996

FEES AND MISCELLANEOUS CHARGES  
(Continued)Laboratory Fees (continued)

<u>Course Number</u>	<u>Course Title</u>	<u>Current Fee</u>	<u>Proposed Fee</u>
<u>GRADUATE SCHOOL OF BIOMEDICAL SCIENCES</u>			
CSBL 5011	Gross Anatomy and Human Embryology	\$30	\$30
CSBL 5031	Microscopic Anatomy - Medical	8	8
INTD 5041	Neuroscience - Medical	8	8
<u>NURSING</u>			
NURS 3811	Nursing of Individual with Deviations in Health Status	30	30
NURS 3912	Nursing of Families: Childbirth, Parenting, Illness	30	30
NURS 4523	Nursing Of Clients with Chronic Health Problems	25	25
NURS 4704	Nursing the Client with Major Health Problems	15	15
NURS 4212	Professional Nursing: Health Assessment	9	9
NURS 3624	Nursing Practice: Clinical Skills	30	30
NURS 6205	Health Assessment Across the Lifespan for Advance Nurse Practitioners	30	30
NURS 6503	Family Nurse Practitioner Role and Management I: Health Management of Adults and Older Families	30	30
NURS 6504	Family Nurse Practitioner Role and Management II: Health Management of Young Families	30	30

Supplemental Fees

None

THE UNIVERSITY OF TEXAS  
MD ANDERSON  
CANCER CENTER

1462

December 13, 1995

Office of the President

Dr. Charles B. Mullins  
Executive Vice Chancellor  
for Health Affairs  
The University of Texas System  
601 Colorado Street  
Austin, Texas 78701

Dear Dr. Mullins:

The docket for the February 8, 1996 meeting of the Board of Regents is submitted for your recommendation and presentation to the Board.

I recommend approval.

Sincerely,

  
Charles A. LeMaistre, M.D.  
President

CAL:amj

TEXAS MEDICAL CENTER  
1515 HOLCOMBE BOULEVARD • HOUSTON, TEXAS 77030 • (713) 792-2121  
*A Comprehensive Cancer Center Designated by the National Cancer Institute*

## THE UNIVERSITY OF TEXAS M.D. ANDERSON CANCER CENTER

## U. T. BOARD OF REGENTS' MEETING

FEBRUARY 8, 1996

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## THE UNIVERSITY OF TEXAS M.D. ANDERSON CANCER CENTER

## U. T. BOARD OF REGENTS' MEETING

FEBRUARY 8, 1996

## GIFTS FROM PRIVATE DONORS AND FOUNDATIONS

The following gifts have been received and are recommended for acceptance by the U. T. Board of Regents:

1. Donor Name: Sid W. Richardson Foundation  
College/School/ Department: Institution  
Purpose: Establishment of the Robert D. Moreton Diagnostic Imaging Center  
Asset Type: Cash  
Value: \$250,000
2. Donor Name: Hawn Foundation, Inc.  
College/School/ Department: Pending  
Purpose: Cancer research  
Asset Type: Cash  
Value: \$100,000
3. Donor Name: William W. Nicholson \*  
College/School/ Department: Various  
Purpose: Faculty achievement awards  
Asset Type: Cash  
Value: \$180,000
4. Donor Name: Trong Tran  
College/School/ Department: Pending  
Purpose: Cancer research  
Asset Type: Cash  
Value: \$62,072.50
5. Donor Name: Emmet C. Wilson  
College/School/ Department: Urology  
Purpose: Urology research  
Asset Type: Cash  
Value: \$50,000
6. Donor Name: The Margaret Dorrance Strawbridge Foundation of Pennsylvania I, Inc.  
College/School/ Department: Institution  
Purpose: Capital Campaign  
Asset Type: Cash  
Value: \$50,000
7. Donor Name: The Breast Cancer Research Foundation  
College/School/ Department: Breast & Gynecologic Medical Oncology  
Purpose: Breast cancer research  
Asset Type: Cash  
Value: \$50,000
8. Donor Name: Angen  
College/School/ Department: Hematology  
Purpose: Hematology/Oncology Fellowship Program  
Asset Type: Cash  
Value: \$50,000

## THE UNIVERSITY OF TEXAS M.D. ANDERSON CANCER CENTER

## U. T. BOARD OF REGENTS' MEETING

FEBRUARY 8, 1996

GIFTS FROM PRIVATE DONORS AND FOUNDATIONS  
(Continued)

9. Donor Name: John S. Dunn Research Foundation  
College/School/ Department: Nuclear Medicine  
Purpose: Positron Camera Research  
Asset Type: Cash  
Value: \$50,000
10. Donor Name: Pew Charitable Trusts/The University of Texas Foundation, Inc.  
College/School/ Department: Molecular Pathology  
Purpose: Biomedical sciences research  
Asset Type: Cash  
Value: \$50,000
11. Donor Name: Pennzoil Company  
College/School/ Department: Institution  
Purpose: Capital Campaign  
Asset Type: Cash  
Value: \$200,000
12. Donor Name: Burlington Northern Foundation  
College/School/ Department: Institution  
Purpose: Capital Campaign  
Asset Type: Cash  
Value: \$50,000
13. Donor Name: El Paso Natural Gas Foundation \*  
College/School/ Department: Institution  
Purpose: Capital Campaign  
Asset Type: Cash  
Value: \$50,000
14. Donor Name: The James M. Cox, Jr. Foundation  
College/School/ Department: Institution  
Purpose: Capital Campaign  
Asset Type: Cash  
Value: \$100,000
15. Donor Name: Barbara Cox Anthony  
College/School/ Department: Pending  
Purpose: Pending  
Asset Type: Cash  
Value: \$100,000
16. Donor Name: The James M. Cox, Jr. Foundation  
College/School/ Department: Pending  
Purpose: Pending  
Asset Type: Cash  
Value: \$50,000

\*No letter of transmittal received from the donor

## THE UNIVERSITY OF TEXAS M.D. ANDERSON CANCER CENTER

U. T. BOARD OF REGENTS' MEETING

FEBRUARY 8, 1996

**BUSINESS CONTRACTS FOR SERVICES**

The following contracts have been awarded, have been administratively approved by the Executive Vice Chancellor for Business Affairs and are recommended for ratification by the U. T. Board of Regents:

**(FUNDS GOING OUT)**

1. Agency: GC Services Limited Partnership  
 Funds: As per contract  
 Period: October 1, 1995 through December 31, 1995  
 Title/Description: Collection Agency Contract  
 HUB: No
2. Agency: Finance Systems/Credit Bureau of Kenosha  
 Funds: As per contract  
 Period: August 29, 1995 through April 15, 1996,  
 Addendum  
 Title/Description: Collection Agency Contract  
 HUB: No
3. Agency: Alliance Research  
 Funds: \$16,200  
 Period: November 1, 1995 through December 15, 1995  
 Title/Description: Marketing Survey Services  
 HUB: No

**(BUSINESS CONTRACTS SUPPLEMENTAL INFORMATION)**

Total Number of Contracts:	3
Total Number Awarded to HUBS:	<u>0</u>
% of Total Number of Contracts Awarded to HUBS:	0%
Total Funds:	\$16,200
Total Funds Awarded to HUBS:	<u>\$ 0</u>
% of Total Funds Awarded to HUBS:	0%

## THE UNIVERSITY OF TEXAS M.D. ANDERSON CANCER CENTER

## U. T. BOARD OF REGENTS' MEETING

FEBRUARY 8, 1996

CONTRACTS AND GRANTS FOR RESEARCH, DEVELOPMENT, CLINICAL  
AND EDUCATIONAL SERVICES

Since the Docket for the previous meeting of the U. T. Board of Regents, the following activity has taken place with regard to Contracts and Grants for Research, Development, Clinical and Educational Services:

## A. Number of Initial Grant and Contract Awards

<u>Docket Item #</u>	<u>Total Funds In</u>	<u>Total Funds Out</u>	<u>Support Materials</u>
<u>FY 96 129-170</u>	<u>\$6,485,878</u>	<u>                    </u>	Report of Awards
<u>FY 96 177-194</u>	<u>\$3,158,339</u>	<u>\$2,057,970</u>	Report of IACs
<u>FY 96 196-264</u>	<u>\$5,954,259.30</u>	<u>                    </u>	Report of Contracts

B. Number of Fiscal Amendments to Grant and Contract Awards  
(Increasing or Decreasing by \$10,000 or More)

<u>Docket Item #</u>	<u>Total Funds In</u>	<u>Total Funds Out</u>	<u>Support Materials</u>
<u>FY 96 171-176</u>	<u>\$ 362,968</u>	<u>                    </u>	Report of Awards
<u>FY 96 195</u>	<u>\$ 9,344</u>	<u>                    </u>	Report of IACs
<u>FY 96 265-281</u>	<u>\$1,364,111</u>	<u>                    </u>	Report of Contracts

## THE UNIVERSITY OF TEXAS M.D. ANDERSON CANCER CENTER

## U. T. BOARD OF REGENTS' MEETING

FEBRUARY 8, 1996

## CONTRACTS OR GRANTS OVER \$500,000

The following contracts or grants in an amount over \$500,000, have been awarded, have been administratively approved by the Executive Vice Chancellor for Business Affairs as required, and are recommended for ratification by the U. T. Board of Regents.

1. Grantor: National Institutes of Health  
National Center for Research Resources  
No.: 5 U42 RR05080-08  
New Funds: \$569,110  
Current Period: September 30, 1995 through September 29, 1996  
Title/Description: Animal Breeding and Research Program
2. Grantor: National Institutes of Health  
National Center for Research Resources  
No.: 2 U42 RR03589-10  
New Funds: \$784,194  
Current Period: September 30, 1995 through August 31, 1996  
Title/Description: National Chimpanzee Breeding and Research Program
3. Grantor: National Institutes of Health  
National Cancer Institute  
No.: 1 U19 CA68437-01  
New Funds: \$1,153,862  
Current Period: September 25, 1995 through July 31, 1996  
Title/Description: Lung Cancer Chemoprevention Research Programs
4. Grantor: LifeSpex, Inc.  
No.: SR95-013  
New Funds: \$620,900  
Current Period: September 1, 1995 through August 31, 1996  
Title/Description: Spectroscopy for In Site Diagnosis at Colposcopy
5. Grantor: National Institutes of Health  
National Cancer Institute  
No.: N01-CN-55171-MA0  
New Funds: \$782,055  
Current Period: October 2, 1995 through March 31, 1997  
Title/Description: Phase II Clinical Trials of New Chemopreventive Agents Workstatement 37
6. Grantor: Introgen Therapeutics  
No.: SR95-012  
New Funds: \$2,000,000  
Current Period: September 21, 1995 through September 20, 2000  
Title/Description: Modification of Tumor Suppressor Gene Expression in Head and Neck Squamous Cell Carcinoma (HSCC) with an Adenovirus Vector Expression Wild-Type p53

## THE UNIVERSITY OF TEXAS M.D. ANDERSON CANCER CENTER

## U. T. BOARD OF REGENTS' MEETING

FEBRUARY 8, 1996

## PATENT LICENSE AGREEMENTS

The following agreement has been awarded, has been administratively approved by the Executive Vice Chancellor for Health Affairs and is recommended for ratification by the U. T. Board of Regents.

1. Licensee: Baylor College of Medicine  
Houston, Texas
- Fee-Royalty: All royalties shall be paid to and distributed by Baylor College of Medicine (BCM) as follows: 55% to Baylor and 45% to MDA, after Baylor's out-of-pocket expenses for filing and maintenance fees for prosecution and licensing and commercialization fees. Both parties agree that BCM is authorized to utilize its technologies to assist in patenting and handling licensing, marketing and commercializing for a 15% fee prior to any disbursements by BCM to MDA.
- Period: October 31, 1995 until last to expire patent
- Description: Royalty Pooling Agreement

## THE UNIVERSITY OF TEXAS M.D. ANDERSON CANCER CENTER

U. T. BOARD OF REGENTS' MEETING

FEBRUARY 8, 1996

ENDOWED CHAIRS AND NAMED PROFESSORSHIPS  
1995-96 NON-INITIAL, NON-BUDGETED APPOINTMENTS\*

1. Position: James E. Anderson Professorship  
in Nuclear Medicine  
Appointee/Title: Donald A. Podoloff, Professor  
Department: Nuclear Medicine  
Person Being Replaced: Dr. Thomas Haynie  
Effective Date: September 1, 1995
2. Position: Sue & Radcliffe Killam Chair  
Appointee/Title: Louise C. Strong, Professor  
Department: Experimental Pediatrics  
Person Being Replaced: Dr. Louise C. Strong  
Effective Date: September 1, 1995

\*Personnel and Payroll information will be included in "Amendments to the 1995-96 Operating Budget" as appropriate in this or subsequent dockets.

## THE UNIVERSITY OF TEXAS M.D. ANDERSON CANCER CENTER

U. T. BOARD OF REGENTS' MEETING

FEBRUARY 8, 1996

## AMENDMENTS TO THE 1995-96 BUDGET

The term "rate" for academic institutions is the full-time nine-month base rate and for health institutions is the full-time twelve-month base rate; for all other personnel it is the full-time rate, the appointee receiving a proportionate amount depending upon the fraction of time for which he is appointed and the period of his appointment. Source of funds for payment of salaries, unless otherwise shown, is the departmental salaries account.

<u>Item, Department, Title, Name</u>	<u>Effective Date</u>	<u>% Time</u>	<u>Full-time Salary</u>		<u>RBC</u>
			<u>No. Mos.</u>	<u>Rate</u>	
<u>APPOINTMENTS, PROMOTIONS, AND SALARY INCREASES</u>					
THE TUMOR INSTITUTE - MEDICAL STAFF					
Nuclear Medicine					
1. Donald A. Podoloff, M.D.					5
From: Professor, Term Clinical Appointment		100	12	238,300	
To: Professor and James E. Anderson Professorship in Nuclear Medicine, Term	9/1	100	12	241,300	
Source of Funds:					
\$116,150 - Nuclear Medicine					
3,000 - Anderson Professorship					
<u>122,150 - PRS Augmentation</u>					
<u>\$241,300 - Total Compensation</u>					
Experimental Pediatrics					
2. Louise C. Strong, M.D.					6
From: Professor & Sue & Radcliffe Killam Professorship		100	12	126,824	
To: Professor and Sue & Radcliffe Killam Chair, Term	9/1	100	12	129,824	
Source of Funds:					
\$123,824 - Experimental Pediatrics					
6,000 - Killam Chair					
<u>\$129,824 - Total Compensation</u>					
Breast & Gynecologic Medical Oncology					
3. Richard L. Theriault, D.O.					8
From: Associate Professor, Term		100	12	144,612	
To: Associate Professor, Term	9/1	100	12	150,612	
Source of Funds:					
\$ 75,306 - Breast & Gynecologic Medical Oncology					
<u>75,306 - PRS Augmentation</u>					
<u>\$150,612 - Total Compensation</u>					

## THE UNIVERSITY OF TEXAS M.D. ANDERSON CANCER CENTER

U. T. BOARD OF REGENTS' MEETING

FEBRUARY 8, 1996

AMENDMENTS TO THE 1995-96 BUDGET  
(Continued)

<u>Item, Department, Title, Name</u>	<u>Effective Date</u>	<u>% Time</u>	<u>Full-time Salary</u>		<u>RBC</u>
			<u>No. Mos.</u>	<u>Rate</u>	
<u>APPOINTMENTS, PROMOTIONS, AND SALARY INCREASES</u>					
THE TUMOR INSTITUTE - MEDICAL STAFF					
Gastrointestinal Medical Oncology/ Digestive Diseases					
4. James L. Abbruzzese, M.D.					9
From: Associate Professor, Term		100	12	144,815	
To: Associate Professor, Term	9/1	100	12	146,815	
Source of Funds:					
\$ 71,407 - GI Medical Oncology					
75,408 - PRS Augmentation					
<u>\$146,815</u> - Total Compensation					
5. James L. Abbruzzese, M.D.					24
From: Associate Professor, Term		100	12	146,815	
To: Associate Professor, Term	10/1	100	12	151,815	
Source of Funds:					
\$ 76,407 - GI Medical Oncology					
75,408 - PRS Augmentation					
<u>\$151,815</u> - Total Compensation					
Thoracic and Head & Neck Medical Oncology					
6. Scott M. Lippman, M.D.					20
From: Associate Professor, Term		100	12	152,198	
To: Chairman of the Department of Clinical Cancer Prevention (ad interim) and Associate Professor, Term	10/1	100	12	175,000	
Source of Funds:					
\$ 84,500 - Clinical Cancer Prevention					
90,500 - PRS Augmentation					
<u>\$175,000</u> - Total Compensation					

## THE UNIVERSITY OF TEXAS M.D. ANDERSON CANCER CENTER

U. T. BOARD OF REGENTS' MEETING

FEBRUARY 8, 1996

AMENDMENTS TO THE 1995-96 BUDGET  
(Continued)

<u>Item, Department, Title, Name</u>	<u>Effective Date</u>	<u>% Time</u>	<u>Full-time Salary</u>		<u>RBC</u>
			<u>No. Mos.</u>	<u>Rate</u>	
<u>APPOINTMENTS, PROMOTIONS, AND SALARY INCREASES</u>					
THE TUMOR INSTITUTE - MEDICAL STAFF					
Medical Specialties					
Emeritus Professor of Medicine					
7. Gerald P. Bodey, M.D.	9/1	33	12	78,293	7
Source of Funds:					
<u>\$78,293</u> - Infectious Disease Development Fund					
8. Madeleine Duvic, M.D.					22
From: Professor, Term					
		100	12	180,000	
To: Professor, Term					
	9/1	70	12	180,000	
Source of Funds:					
\$ 60,000 - Medical Specialties					
<u>66,000</u> - PRS Augmentation					
<u>\$126,000</u> - Total Compensation					
Hematology					
9. Albert B. Deisseroth, M.D.					17
From: Professor and Anderson Clinical Faculty Chair for Cancer Treatment & Research, Term					
		100	12	237,698	
To: Clinical Professor, Non-Tenured 9/1					
		10	12	100,000	
Source of Funds:					
<u>\$10,000</u> - DM 93-012					
Surgical Oncology					
10. Mark Roh, M.D.					13
From: Associate Professor, Term					
		100	12	209,626	
To: Associate Professor, Term					
	9/1	100	12	213,626	
Source of Funds:					
<u>\$105,813</u> - Surgical Oncology					
<u>107,813</u> - PRS Augmentation					
<u>\$213,626</u> - Total Compensation					

THE UNIVERSITY OF TEXAS M.D. ANDERSON CANCER CENTER

U. T. BOARD OF REGENTS' MEETING

FEBRUARY 8, 1996

AMENDMENTS TO THE 1995-96 BUDGET  
(Continued)

Item, Department, Title, Name	Effective Date	% Time	Full-time Salary		RBC
			No. Mos.	Rate	
<u>APPOINTMENTS, PROMOTIONS, AND SALARY INCREASES</u>					
THE TUMOR INSTITUTE - MEDICAL STAFF					
11. Steven A. Curley, M.D.					12
From: Associate Professor, Term		100	12	237,626	
To: Associate Professor, Term	9/1	100	12	243,626	
Source of Funds:					
\$121,813 - Surgical Oncology					
<u>121,813</u> - PRS Augmentation					
<u>\$243,626</u> - Total Compensation					
Gynecologic Oncology					
12. Michelle F. Mitchell, M.D.					23
From: Associate Professor, Term		75	12	216,500	
To: Associate Professor, Term	10/1	100	12	216,500	
Source of Funds:					
\$ 78,187 - Gynecologic Oncology					
<u>138,313</u> - PRS Augmentation					
<u>\$216,500</u> - Total Compensation					
13. Thomas W. Burke, M.D.					
					10
From: Associate Professor, Term		100	12	226,629	
To: Associate Professor, Term	9/1	100	12	232,629	
Source of Funds:					
\$116,315 - Gynecologic Oncology					
<u>116,314</u> - PRS Augmentation					
<u>\$232,629</u> - Total Compensation					
Head and Neck Surgery					
14. Randal S. Weber, M.D.					11
From: Associate Professor, Term		100	12	229,097	
To: Associate Professor, Term	9/1	100	12	235,097	
Source of Funds:					
\$117,548 - Head & Neck Surgery					
<u>117,549</u> - PRS Augmentation					
<u>\$235,097</u> - Total Compensation					
Neuro-Surgery					
Ashbel Smith Professor Emeritus					
15. Milam E. Leavens, M.D.	9/1	0	12	0	3

## THE UNIVERSITY OF TEXAS M.D. ANDERSON CANCER CENTER

U. T. BOARD OF REGENTS' MEETING

FEBRUARY 8, 1996

AMENDMENTS TO THE 1995-96 BUDGET  
(Continued)

<u>Item.</u>	<u>Department.</u>	<u>Title.</u>	<u>Name</u>	<u>Effective Date</u>	<u>% Time</u>	<u>Full-time Salary</u>		<u>RBC</u>
						<u>No. Mos.</u>	<u>Rate</u>	
<u>APPOINTMENTS, PROMOTIONS, AND SALARY INCREASES</u>								
THE TUMOR INSTITUTE - MEDICAL STAFF								
	Radiotherapy							
	16.	James D. Cox, M.D.						2
	From:	Coordinator of Interdisciplinary Program Development, Professor & Hubert L. & Olive Stringer Chair in Oncology, Term			100	12	261,015	
	To:	Professor & Hubert L. & Olive Stringer Chair in Oncology, Term	9/1		100	12	261,015	
	Source of Funds:							
	\$121,508 - Radiotherapy							
	6,000 - Stringer Chair							
	<u>133,507</u> - PRS Augmentation							
	<u>\$261,015</u> - Total Compensation							
	Pediatrics							
	17.	William K. Hoots, M.D.						1
	From:	Associate Professor, Term			73.192	12	133,314	
	To:	Associate Professor, Term	9/1		73.178	12	130,492	
	Source of Funds:							
	\$ 44,746 - Pediatrics							
	<u>50,746</u> - PRS Augmentation							
	<u>\$ 95,492</u> - Total Compensation							
THE TUMOR INSTITUTE - RESEARCH								
	Cell Biology							
	Research Professor							
	18.	Tao C. Hsu, Ph.D., Non-Tenured	9/1		33	12	93,921	4
	Source of Funds:							
	\$15,498 - Dunn Foundation							
	7,748 - Gough Estate Fund							
	<u>7,748</u> - LeMaistre Chair							
	<u>\$30,994</u> - Total Compensation							
	Office of the VP for Research							
	19.	Stuart R. Hostetter						14
	From:	Assistant Vice President for Research			100	12	82,696	
	To:	Associate Vice President for Research	9/1		100	12	88,340	

## THE UNIVERSITY OF TEXAS M.D. ANDERSON CANCER CENTER

U. T. BOARD OF REGENTS' MEETING

FEBRUARY 8, 1996

AMENDMENTS TO THE 1995-96 BUDGET  
(Continued)

Item, Department, Title, Name	Effective Date	% Time	Full-time Salary		RBC
			No. Mos.	Rate	
<u>APPOINTMENTS, PROMOTIONS, AND SALARY INCREASES</u>					
THE TUMOR INSTITUTE - RESEARCH					
Office of the VP for Research					
20. Julia G. Collins					15
From: Assistant Vice President for Research		100	12	78,566	
To: Associate Vice President for Research	9/1	100	12	88,340	
THE TUMOR INSTITUTE - SCIENCE PARK					
Carcinogenesis					
21. John Digiovanni, Ph.D.					21
From: Professor, Term		100	12	108,643	
To: Professor, Term	10/1	100	12	111,293	
HOSPITAL AND CLINIC ACTIVITIES					
Office of the VP for Hospital and Clinics					
22. Diana Browning					18
From: Division Administrator, Radiotherapy		100	12	118,259	
To: Administrator for Ambulatory Operations & Special Assistant for Multi-Disciplinary Clinics	9/1	100	12	120,840	
GENERAL ADMINISTRATION					
Office of Executive VP Health Affairs					
Assistant Vice President for Health Affairs					
23. Susan Perez	9/18	100	12	85,000	16
Office of Executive VP Administration & Finance					
24. David Bachrach					19
From: Executive VP Administration & Finance & Associate Professor of Health Management		100	12	207,500	
To: Executive VP Administration & Finance & Professor of Health Systems Management	9/1	100	12	207,500	
Source of Funds:					
\$201,500 - Office of EVP for Administration & Finance					
<u>6,000</u> - PRS Augmentation					
<u>\$207,500</u> - Total Compensation					

## THE UNIVERSITY OF TEXAS M.D. ANDERSON CANCER CENTER

U. T. BOARD OF REGENTS' MEETING

FEBRUARY 8, 1996

AMENDMENTS TO THE 1995-96 BUDGET  
(Continued)

<u>Item, Department, Title, Name</u>	<u>Effective Date</u>	<u>% Time</u>	<u>Full-time Salary</u>		<u>RBC</u>
			<u>No. Mos.</u>	<u>Rate</u>	
<u>APPOINTMENTS, PROMOTIONS, AND SALARY INCREASES</u>					
GENERAL ADMINISTRATION					
Office of Executive Vice President for Administration and Finance					
Administrator for Executive Vice President for Administration and Finance					
25. David Bowden	11/1	100	12	72,500	25

TRANSFERS OF FUNDSRBC

## ADVANCED RESEARCH AND ADVANCED TECHNOLOGY PROGRAMS

26. Amount of Transfer: \$2,795,380 27

From: Allocation of General Revenue by Coordinating Board

To: Advanced Research/Technology Programs for:

ARP 15-124 (DeCrombrugghe)	\$137,702
ARP 15-138 (Gascoyne)	134,621
ARP 15-052 (Jones)	165,080
ARP 15-135 (McCrea)	172,909
ARP 15-062 (Murphy)	117,311
ARP 15-076 (Richie)	150,500
ARP 15-046 (Saunders)	166,320
ARP 15-147 (White)	41,836
ATP 15-021 (Aggarwal)	138,600
ATP 15-109 (Hazle)	141,500
ATP 15-100 (Lachman)	204,000
ATP 15-012 (K. Mehta)	144,696
ATP 15-067 (Moon)	193,248
ATP 15-014 (Sastry)	160,000
ATP 15-156 (Strong)	250,000
ATP 15-025 (Wong)	279,600
ATP 15-091 (R. Mehta)	135,803
ATP 3604-018 (Starkschall)	61,654
Total	<u>\$2,795,380</u>

Transfer funds to establish budgets for various Coordinating Board Advanced Research/Technology Program projects as awarded by competitive review.

## THE UNIVERSITY OF TEXAS HEALTH CENTER AT TYLER

December 18, 1995

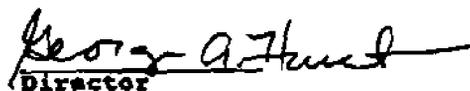
Dr. Charles B. Mullins  
Executive Vice Chancellor  
for Health Affairs  
The University of Texas System  
601 Colorado Street  
Austin, Texas 78701

Dear Dr. Mullins:

The docket for the February 8, 1996 meeting of the Board of Regents is submitted for your recommendation and presentation to the Board.

I recommend approval.

Sincerely,

  
Director

GAH:kg

THE UNIVERSITY OF TEXAS HEALTH CENTER AT TYLER

U. T. BOARD OF REGENTS' MEETING

FEBRUARY 8, 1996

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Contracts and Grants for Research, Development, Clinical and Educational Services . . . . .	HT-4
Standard Affiliation Agreements (including Standard Agreement of Academic Cooperation with Foreign Institutions) . . . . .	HT-5

## THE UNIVERSITY OF TEXAS HEALTH CENTER AT TYLER

U. T. BOARD OF REGENTS' MEETING

FEBRUARY 8, 1996

## BUSINESS CONTRACTS FOR SERVICES

The following contracts have been awarded, have been administratively approved by the appropriate Executive Vice Chancellor and are recommended for ratification by the U. T. Board of Regents:

## (FUNDS COMING IN)

1. Agency: Automated & Custom Food Services, Inc.  
 Funds: Percentage varies for individual items  
 Period: September 1, 1995 through August 31, 1997  
 Title/Description: Automated & Custom Food Services, Inc., agrees to furnish and service food and beverage vending machines at various places on campus.

HUB: No

## (FUNDS GOING OUT)

2. Agency: Case Management Associates, Inc.  
 Funds: Total Amount of this contract shall not exceed \$26,520  
 Period: September 1, 1995 through August 31, 1996  
 Title/Description: Employee assistance program services to be provided for employees of The University of Texas Health Center at Tyler.

HUB: No

## (BUSINESS CONTRACTS SUPPLEMENTAL INFORMATION)

Total Number of Contracts:	2
Total Number Awarded to HUBS:	0
% of Total Number of Contracts Awarded to HUBS:	0%

Total Funds:	\$26,520
Total Funds Awarded to HUBS:	0
% of Total Funds Awarded to HUBS:	0%

**BUILDING SPACE LEASES:** The following building space lease has been awarded, has been administratively approved by the Executive Vice Chancellor for Business Affairs and is recommended for ratification by the U. T. Board of Regents:

## (FUNDS GOING OUT)

3. Agency: AOP, Ltd.  
 Funds: \$1,200 per month  
 Period: September 1, 1995 through August 31, 1996  
 Title/Description: Lease 2,000 feet of office space for Occupational Environmental Training.

## THE UNIVERSITY OF TEXAS HEALTH CENTER AT TYLER

## U. T. BOARD OF REGENTS' MEETING

FEBRUARY 8, 1996

CONTRACTS AND GRANTS FOR RESEARCH, DEVELOPMENT, CLINICAL  
AND EDUCATIONAL SERVICES

Since the Docket for the previous meeting of the U. T. Board of Regents, the following activity has taken place with regard to Contracts and Grants for Research, Development, Clinical and Educational Services:

## A. Number of Initial Grant and Contract Awards

<u>Docket Item #</u>	<u>Total Funds In</u>	<u>Total Funds Out</u>	<u>Support Materials</u>
<u>FY 96 17-22</u>	<u>\$ 720,280</u>	<u>                    </u>	Report of Awards
<u>FY 96 23</u>	<u>\$ 15,550</u>	<u>                    </u>	Report of IACs
<u>FY 96 24-25</u>	<u>Fee Schedules</u>	<u>                    </u>	Report of Contracts

B. Number of Fiscal Amendments to Grant and Contract Awards  
(Increasing or Decreasing by \$10,000 or More)

<u>Docket Item #</u>	<u>Total Funds In</u>	<u>Total Funds Out</u>	<u>Support Materials</u>
<u>                    </u>	<u>                    </u>	<u>                    </u>	Report of Awards
<u>                    </u>	<u>                    </u>	<u>                    </u>	Report of IACs
<u>                    </u>	<u>                    </u>	<u>                    </u>	Report of Contracts

THE UNIVERSITY OF TEXAS HEALTH CENTER AT TYLER

U. T. BOARD OF REGENTS' MEETING

FEBRUARY 8, 1996

STANDARD AFFILIATION AGREEMENTS

The following affiliation agreement has been administratively approved by the Executive Vice Chancellor for Health Affairs and follows one of the standard formats approved by the U. T. Board of Regents and the Office of General Counsel.

- 1. Facility: Stephen F. Austin State University  
Nacogdoches, Texas
- Date: September 1, 1995
- Purpose: To provide health care related educational experiences