

THE UNIVERSITY OF TEXAS SYSTEM ADMINISTRATION

CHANCELLOR'S DOCKET NO. 50

January 10, 1990

TO MEMBERS OF THE FINANCE AND FACILITIES COMMITTEE:

- Mr. W. A. "Tex" Moncrief, Jr., Chairman
- Mr. Louis A. Beecherl, Jr.
- Mr. Jack S. Blanton
- Mr. Tom Loeffler

The Docket for The University of Texas System Administration and the Dockets recommended by the Chief Administrative Officers concerned and prepared by the component institutions listed below are herewith submitted for ratification or approval, as appropriate, at the meeting of the U. T. System Board of Regents on February 8, 1990. The appropriate Executive Vice Chancellors and I concur in these recommendations.

Institutions	Pages
The University of Texas System Administration	C-1 through C-39
The University of Texas at Arlington	AR-1 through AR-11
The University of Texas at Austin	A-1 through A-31
The University of Texas at Dallas	D-1 through D-13
The University of Texas at El Paso	EP-1 through EP-40
The University of Texas-Pan American	PA-1 through PA-13
The University of Texas-Pan American at Brownsville	PAB-1 through PAB-3
The University of Texas of the Permian Basin	PB-1 through PB-8
The University of Texas at San Antonio	SA-1 through SA-14
The University of Texas at Tyler	TA-1 through TA-6
The University of Texas Southwestern Medical Center at Dallas	HD-1 through HD-13
The University of Texas Medical Branch at Galveston	G-1 through G-18
The University of Texas Health Science Center at Houston	HH-1 through HH-21
The University of Texas Health Science Center at San Antonio	HS-1 through HS-14
The University of Texas M. D. Anderson Cancer Center	CC-1 through CC-10
The University of Texas Health Center at Tyler	HT-1 through HT-3

*Hans Mark*  
Hans Mark  
Chancellor

HM:rm]

xc: Mr. William F. Roden  
Mr. Sam Barshop  
Mr. Robert J. Cruikshank  
Mr. Mario E. Ramirez, M.D.

Mr. Shannon H. Ratliff  
Dr. James P. Duncan  
Dr. Charles B. Mullins

THE UNIVERSITY OF TEXAS SYSTEM ADMINISTRATION

U. T. BOARD OF REGENTS

FEBRUARY 8, 1990

TABLE OF CONTENTS

	<u>Page</u>
General Property Deposit Authorization . . . . .	C-3
Incidental Fees . . . . .	C-4
Changes to the 1989-90 System-wide Personnel Pay Plan . . . . .	C-30
1990-91 System-wide Personnel Pay Plan (C-P-1 - C-P-56) . . . . .	C-35
Amendments to the 1989-90 System Administration Operating Budgets (Including staff appointments, changes of status and transfers of funds within existing budget totals) . . . . .	C-36
Other Fiscal Items . . . . .	C-38
Land and Investment Report . . . . . (See attachment L & I 1-94)	C-39

THE UNIVERSITY OF TEXAS SYSTEM  
U. T. BOARD OF REGENTS' MEETING  
FEBRUARY 8, 1990  
GENERAL PROPERTY DEPOSIT AUTHORIZATION

Authorization for U. T. System 1990-1991 general property deposits recommended for approval by the U. T. Board of Regents and inclusion in institutional catalogs have been approved by the Executive Vice Chancellor for Academic Affairs and the Executive Vice Chancellor for Health Affairs. All recommended changes are consistent with statutory requirements and have the concurrence of the component chief administrative officers.

<u>INSTITUTION</u>	<u>DEPOSIT</u>
U. T. ARLINGTON	\$10.00
U. T. AUSTIN	\$10.00
U. T. DALLAS	\$10.00
U. T. EL PASO	\$10.00
U. T. PAN AMERICAN	\$10.00
U. T. PAN AMERICAN (BROWNSVILLE)	\$10.00
U. T. PERMIAN BASIN	\$10.00
U. T. SAN ANTONIO	\$10.00
U. T. TYLER	\$10.00
U. T. SOUTHWESTERN MEDICAL CENTER - DALLAS	\$10.00*
U. T. MEDICAL BRANCH - GALVESTON	\$10.00*
U. T. HEALTH SCIENCE CENTER - HOUSTON	\$10.00*
U. T. HEALTH SCIENCE CENTER - SAN ANTONIO	\$10.00*

\* Do not plan to collect for 1990-91.

THE UNIVERSITY OF TEXAS SYSTEM

U. T. BOARD OF REGENTS' MEETING

FEBRUARY 8, 1990

INCIDENTAL FEES

U. T. System 1990-91 incidental fees recommended for approval by the U. T. Board of Regents and inclusion in institutional catalogues have been approved by the Executive Vice Chancellor for Academic Affairs and the Executive Vice Chancellor for Health Affairs. Changes from 1989-90 approved fees are presented in congressional style. All recommended changes are consistent with statutory requirements and have the concurrence of the component chief executive officers.

U. T. SYSTEM

	<u>1990-91</u> [ <del>1989-90</del> ] Fee
Medical and Dental Application Fee To help recover expenses associated with processing medical and dental school applications	For Texas residents \$35 for one school; \$ 5 each additional school For nonresidents \$70 for one school; \$10 each additional school

U. T. ARLINGTON

<u>Alternative TASP Remedial Fee</u> <u>For students who fail the TASP exam</u> <u>in a particular area but do not need</u> <u>course based remediation</u>	<u>\$75</u>
Audit Fee To defray administrative costs incurred in registering non-credit participants in scheduled classes	\$100[26] - non-enrolled UTA students \$20[6] - enrolled UTA students
Computer Use Fee To defray costs of computer time for students in courses requiring access to computers	\$ 5 - \$30/course; specific fees to be approved via Docket
<u>Duplicate Fee Receipt</u> <u>To defray costs of printing</u> <u>duplicate copies of fee receipts</u>	<u>\$ 1</u>
<u>Duplicate Schedule Fee</u> <u>To defray costs of printing</u> <u>duplicate copies of student</u> <u>schedules</u>	<u>\$ 1</u>

	<u>Amount</u>
Field Placement Insurance Fee To cover liability insurance for students in Graduate School of Social Work enrolled in courses requiring a practicum or field placement	\$ 6
Field Trip Fee To defray transportation and related costs associated with field trips	Varies based on actual costs; specific fees to be approved via Docket
Graduation Fee To defray costs of diploma and cover	\$ 5/undergraduate \$10/graduate
Graduation Fees for Doctoral and Master's Candidates	
In Absentia To defray administrative costs of processing graduation applications for students who are not currently enrolled	\$15
Dissertation and Thesis Costs	
Binding	\$19.50
Microfilming - Dissertation	\$45
Microfilming - Thesis	\$35
Copyright Registration (optional)	\$25
Mailing	\$ 8 - \$25
Personal Copies (optional)	\$ 6.50
Installment Tuition Handling Fee and Installment Tuition Delinquency Fee	\$10/academic term \$15[10]/delinquent payment
<u>Reinstatement Fee</u> To cover costs related to providing installment payment option	<u>\$25</u>
Instrument Users Fee - Biology and Geology To defray costs of replacement and maintenance of microscopes and related equipment	\$ 5 - \$25/course
Instrument Users Fee - Music To defray costs of replacement and maintenance of University-owned musical instruments	\$25/student
International Student Application Fee To defray costs of the individualized credential evaluations required in foreign student admission decisions	\$50/student
Late Registration Fee To defray costs associated with keeping registration open after published times	\$25 per day per late registrant
Library Fees To cover handling costs associated with computer searches, processing lost books and books returned after the due date	
Overdue Charges	
Regular check-out	\$ 0.25/day; maximum \$25

	<u>Amount</u>
Reserve Books	
Library Use Only	\$ 0.60/hour; maximum \$25
All Other Reserve	\$ 1.20/day; maximum \$25
Lost Books	Cost plus \$10 processing fee, plus any fines accrued
Computer Search	Variable based on on-line connect time and number of records/ references printed; range \$2 - \$60
Orientation Fee	\$12.50/student
To defray costs associated with new student advising and pre- registration	
Physical Education Fees	\$ 5 - \$161
To defray costs of purchase of supplies, maintenance of equipment, rental of equipment, use of special facilities, and locker room service for special courses such as Golf, Bowling, Scuba Diving, and Fencing	
Placement Fees	
To defray costs of placement registration, materials and services	
Placement Registration - Normal	\$ 6
Placement Registration - Teacher	\$10
Returned Check Fee	\$15[10]/check
To defray administrative costs for reprocessing or collecting checks written on insufficient funds	
Student Identification Card Fee	\$ 4/card
To defray costs of producing and distributing student ID cards	
Student Identification Card Replacement Fee	\$ 4/card
To defray administrative costs of reissuing student ID card	
[Student-Loan-Processing-Fee	\$10
To-defray-administrative-costs-of processing-the-Parent-Loan-for Undergraduate-Students-(PLUS) and-Auxiliary-Loan-to-Assist Students-(ALAS)]	
Student Resume Fee	\$ 3
To defray costs of copying, printing, and administrative costs associated with providing placement services	

	<u>Amount</u>
Test Fees	
To defray costs associated with administering and scoring Advanced Standing Exams and other institutional academic tests	
Foreign Language	\$10
ISAT	\$30
Advanced Standing Exams	\$10
Correspondence Exams	\$ 5
Transcript Fees	
To defray costs of retrieving, duplicating, and mailing student transcripts	
	\$ 3/routine service
	\$ 5/on-demand service

U. T. AUSTIN

<u>Advising and Placement Fees</u>	
<u>To defray cost of student advising and career placement and planning</u>	
<u>College of Business Administration</u>	
Upper division	\$40/semester
Lower division	\$20/semester
MBA, MPA, PPA	\$100/semester
<u>College of Liberal Arts</u>	\$10/semester
<u>College of Pharmacy</u>	\$35/semester
	\$24/summer session
<u>Graduate School of Library and Information Science</u>	\$10/course
	\$15/two or more courses
<u>Placement Service Fees</u>	
To defray costs associated with student placement services	
[College-of-Business Administration	\$25/graduate
	\$25/senior]
College of Communication	\$25/graduate
	\$20/senior
College of Education	First mailing free
	\$ 5/five mailings
	after first mailing
College of Engineering	\$20
School of Law	\$25
[College-of-Liberal-Arts	\$10/year]
College of Natural Sciences, Department of Computer Sciences	\$26

Application Fees (a student subject to more than one application fee will be charged the higher fee only)

	<u>Amount</u>
College of Pharmacy Application Fee To defray additional costs incurred in processing applications for admission to the College of Pharmacy	\$50
General Application Fee To defray costs incurred in processing applications for admission	\$25
Graduate School of Business Application Fee To defray additional costs incurred in processing applications for admission to the Graduate School of Business	\$50
Graduate Studies Application Fee To defray additional costs incurred in processing applications for graduate admission	\$25
International Student Application Fee To defray additional costs of the individualized credential evaluations required for foreign student admissions	\$75
Law School Application Fee To defray additional costs incurred in processing applications and evaluations required for admission to the Law School	\$50
Art Supplies Fees To defray cost of highly specialized supplies which are difficult to buy in non-bulk form for art classes	Varies based on actual cost; specific fees to be approved via Docket
Camera and Dark Room Fees To defray photography costs related to geological science coursework Camera Dark Room	\$ 2/semester \$ 5/semester
Catalog Fee To defray cost of printing and distributing catalogs	\$ 1 - \$ 2/each
Choral Ensembles Tuxedo Rental To defray costs of providing uniforms for choral ensembles	\$ 5
<u>Civil Engineering Fees</u> <u>To defray costs of course supplies</u>	<u>\$ 3 - 25; specific fees to be approved via Docket</u>
Computing Services Fee To defray costs of computer time for students in courses requiring access to computers	\$ 5/semester credit hour; \$50 maximum/semester

	<u>Amount</u>
<u>Cooperative Engineering Fee</u> To defray administrative costs of placement of students in Engineering Co-op program	<u>\$40</u>
Design Workshop Fee To defray costs of tools and equipment used by students to construct design models and design projects in architecture courses	\$25
Department of Kinesiology and Health Education Course Fees To defray cost of course related fees for scuba diving, lifeguard, pianist, golf greens, bowling alley, etc.	Varies based on actual cost; specific fees to be approved via Docket
Diploma Replacement or Duplicate Fee To defray costs of preparing replacement or duplicate diplomas	\$10
Drama Fee To defray costs of accompaniment for dance courses	\$10
Duplicate Fee Receipt Charge To defray costs of retrieving, copying and mailing duplicate fee receipts	\$ 1
Field Trip Fees To defray transportation and related costs associated with field trips	Varies based on actual costs; specific fees to be approved via Docket
<u>Geological Sciences Fees</u> To defray costs of supplies in certain courses	<u>\$ 2 - 21; specific fees to be approved via Docket</u>
Graduate Dissertation Fees To defray costs of binding, microfilming, and obtaining copyright for dissertation Binding Microfilming Copyright Registration	\$ 4/each \$35/each \$20/each
<u>Graduation Fee</u> To defray costs of certifying students for the Master's and Doctoral degrees	<u>\$30</u>
Health Professions Evaluation Processing Fee To defray costs of processing and mailing Health Professions Committee Evaluations for students applying to more than 4 medical or dental schools	\$ 2/each additional mailing after first 4 mailings
In Absentia Fee To defray administrative costs	\$25

	<u>Amount</u>
of processing graduation applications for students who are not currently enrolled	
Installment Tuition Handling Fee and Installment Tuition Delinquency Fee To cover costs related to providing installment payment option	\$ 8/academic term \$10/delinquent payment
Late Registration Fee To defray costs associated with keeping registration open after published times	\$25
<u>Liberal Arts Fees</u> <u>To defray costs of supplies for certain courses in Anthropology, English, French, Italian, and Germanic Languages</u>	<u>\$15 - 25; specific fees to be approved via Docket</u>
<u>Library Fees</u> To defray handling costs associated with processing lost or damaged books or books returned after the due date, inter-library loans, typewriter supplies and maintenance, cost of accessing databases based on connect time plus the number of items printed out and other services	
<u>General Libraries</u>	
2 hour or overnight item	\$ 1[0.50]/hour; (\$30[12] max.)
2 hour or overnight (on reserve)	\$ 2/hour; (\$30 max.)
3 day & Library use items	\$ 4[2]/day or fraction thereof (\$30[12] max.)
3 day & Library use (on reserve)	\$ 5/day; (\$30 max.)
7 day	\$ 1[0.50]/day per item (\$30[12] max./item)
14 day; 28 day; and semester items	\$ 0.50[25]/day (\$30[12] max.)
Book rebinding or repair	\$15
Document Delivery Service	\$ 5/document
Inter-Library Loans	\$15 maximum
Lost item	Cost of replacement
Processing Fee	\$ 10/item
Recall Fee	\$ 5[2]/day or fraction thereof (\$30[12] max.)
Repair Charge	\$ 2 (\$ 5 if rebound)
Typewriter Rental Fee	\$ 2/hour
U-Search Online Searching Fee	\$ 5 - 10
<u>Chemical Engineering Library</u>	
Lost Books	\$15/item
Overdue Charges	\$ 1/day (\$15 maximum)
<u>Law School Library</u>	
Late Book Fines	[\$-5-maximum]
Circulation	\$10 maximum
Reserve	\$ 5 maximum
Lost Books	Accumulated fines, replacement cost, \$50[30] processing
Lock and Basket Fee	Fee based on actual cost,

	<u>Amount</u>
To defray costs of providing locks and baskets for all physical education courses	not to exceed \$4; specific fee to be approved via Docket
Lost Equipment Replacement Fees Learning Resources Intramural Sports Music Choral Organizations Military Property	Varies based on cost of equipment
Measurement and Evaluation Center To defray costs associated with administering and scoring academic tests and with providing scanning and data processing services for selected graduate research projects	
Placement & Credit by Exam	\$27
Placement & No Credit by Exam	\$22
Optional (Student challenges course for credit by Exam)	\$42
Scanning and Data Processing Charges	\$25 - \$75
<u>Music Fees</u> To defray costs of supplies, sheet music, monitors and production activities	<u>\$ 5 - \$15; specific fees to be approved via Docket</u>
<u>Nursing Fees</u> To defray costs of supplies in certain nursing courses	<u>\$14 - 22; specific fees to be approved via Docket</u>
Orientation Program Fee To defray costs associated with activities which constitute the MBA/MPA Orientation Program	\$40
<u>Radio-Television-Film Fees</u> To defray costs of electronic supplies	<u>\$15 - 30/course; specific fees to be approved via Docket</u>
<u>Registration Fee</u> To defray costs associated with the touchtone telephone registration system	<u>\$ 4</u>
Returned Check Fee To defray administrative costs for reprocessing or collecting checks written on insufficient funds	\$10/check
<u>Social Work Field Instruction Fee</u> To defray costs of supplies for field instruction workshops	<u>\$ 6 - 17; specific fees to be approved via Docket</u>
Student Identification Card To defray administrative costs associated with changing ID card	\$ 2/card
Student Identification Card Replacement Fee To defray administrative costs of reissuing student ID card	\$ 5/card

	<u>Amount</u>
Summer Orientation Fee To defray costs associated with new student advising and pre- registration	\$50
Summer Orientation Session Change Fee To defray costs associated with session change assignments requested by students	\$10
Transcript Fees To defray costs of retrieving, duplicating, and mailing student transcripts	\$ 5/routine service \$10/on-demand service
Transfer Student Orientation Fee To defray costs associated with new student advising and pre- registration for two day program	\$35

U. T. DALLAS

Audit Fee To defray administrative costs for registering non-credit participants in scheduled classes	\$25/non-enrolled UTD student \$ 5/enrolled UTD students
Automated Services Fee To defray the costs of computerized registration and library services	\$10/semester
Career Planning and Placement Fee To defray the costs of retrieving, duplicating, and distributing student credentials	\$ 6/Registration and 1st three packets \$ 2/Each additional packet
Catalog Fee To defray costs of printing and distributing catalogs	\$ 2 local \$ 3 mailing in U. S. \$ 7 mailing outside U. S.
Computer Use Fees Computer User Fee To defray costs of computer time for students in courses requiring access to computers	\$35/semester per student for stu- dents using com- puter resources
Excess Computer Output Fee To defray paper costs for students who exceed basic computer paper allotment covered in computer user fee	\$10/per 1000 pages of computer output
Diploma Fee To defray costs of printing and mailing diplomas	\$10
Dissertation Fee To defray costs of microfilming	\$48.50

	<u>Amount</u>
and filing with national registry	
Drop Fee To defray costs when student drops a course after the fifth class day	\$ 5/transaction
Field Trip Fee To defray transportation and related costs associated with field trips	Varies based on actual cost of transportation; specific fees to be approved via Docket
In Absentia Fee To defray administrative costs of processing graduation applications for students not currently enrolled	\$15/registration
<u>Institutional Loan Delinquency Fee</u> <u>To defray a portion of the costs of collection on delinquent institutional loan payments</u>	<u>\$10/month</u> <u>(\$30 maximum/semester)</u>
Installment Tuition Handling Fee and Installment Tuition Delinquency Fee To cover costs related to providing installment payment option	\$10/academic term \$10/delinquent payment
International Student Application Fee To defray costs of the individualized credential evaluations required in foreign student admissions decisions	\$50/student
Late Registration Fee To defray costs associated with keeping registration open after published times	\$10
Library Fees To defray costs of inter-library loans, thesis binding, computer searches, overdue and lost books, and rental of media equipment for extracurricular activities	
Inter-library Loans	Varies according to the institution from which material is borrowed
Computer Searches	Variable by service
Archival Research	\$ 0.10/page
Library Fines	\$0.25/day maximum \$10 [by item]
Lost Books	Cost + \$10 processing
Thesis Binding	\$40/4 copies
Media Charges	Variable by equipment/service
Photography Fee To defray the cost of film, chemicals, and related consumable items	\$40/course

	<u>Amount</u>
Returned Check Fee To defray administrative costs for reprocessing or collecting checks written on insufficient funds	\$15/check
Studio Art To defray the cost of art supplies	\$40/course
Student Identification Card Replacement Fee To defray administrative costs of reissuing student ID card	\$ 5/card
Transcript Fee To defray costs of retrieving, duplicating, and mailing student transcripts	\$ 3/routine service \$ 7/on-demand service

U. T. EL PASO

Add/Drop Fee To defray costs incurred when a student makes a change in the initial registration	\$ 5/transaction
Audit Fee To defray costs of creating initial records of enrollment for persons auditing a course	\$ 5/enrolled U. T. El Paso student/course \$25/non-student/course
Catalog Fee To defray catalog printing and mailing costs	\$ 1 - \$ 2
Computer Use Fee To defray costs of computer time for students in courses requiring access to computers	\$10/class
<u>Diploma Replacement Fee</u> To cover cost of providing a replacement diploma	<u>\$ 5 (Within one year of original order)</u> <u>\$25 (After one year)</u>
Field Trip Fee To defray transportation and related costs associated with field trips	Varies based on actual transportation and related costs; specific fees to be approved via Docket
Geology Field Course Transportation Fee To defray costs associated with regularly scheduled Geology field course	\$200
<u>Graduation Application Late Fee</u> To cover cost of processing late applications for graduation	<u>\$15</u>
Graduation Fee To defray costs of degree checks	\$15/student

	<u>Amount</u>
In Absentia Fee To defray administrative costs of processing graduation applications for students who are not currently enrolled	\$15/semester
Installment Tuition Handling Fee and Installment Tuition Delinquency Fee To cover costs related to providing installment payment option	\$12/academic term \$10/delinquent payment
International Student Application Fee To defray costs of the individualized credential evaluations required in foreign student admissions decisions	\$50
Instrument Users Fee - Music To defray costs of replacement and maintenance of University-owned musical instruments	\$15/student user/semester
Late Undergraduate Admission Application Fee To defray administrative costs incurred with processing applications submitted after the posted deadline	\$15/semester
Late Registration Fee To defray costs associated with keeping registration open after published times	\$15[5] first day; \$ 5[2.50] each additional day; \$30[15] maximum
Library Fees To cover handling costs associated with inter-library loans, computer searches, media charges, coin-operated typewriters, photocopying, and processing lost books and books returned after the due date	
Overdue Charges	
Regular Check-out	\$ 0.20/day (\$10 max.)
Reserve Items	\$ 0.50/day (\$15 max.)
Inter-library Loan	Varies by lending library
Lost Books	Cost of book plus \$10 processing fee and any fines accrued
Inter-library Loan	All costs charged by suppliers
Computer Searches	115% of connect time plus any off-line print charges
Media Charges	Varies depending on type of equipment/service
Coin-Operated Typewriters	\$ 0.25 for 15 minutes
Photocopier	\$ 0.05-\$0.15/copy \$ 1.15/microfilm or fiche
New Student Orientation Fee To defray costs associated with new student advising and pre-registration	\$20[15]

	<u>Amount</u>
Returned Check Fee To defray administrative costs for reprocessing or collecting checks written on insufficient funds	\$15/check
Special Exam Fee To cover costs of administering Advanced Standing Examinations, examinations to remove a condition or examinations given at a time other than that for which it is regularly scheduled	\$ 1/exam
Student Teaching Fee To defray cost of providing cooperating teachers for supervising student teachers	\$50
Student Identification Card Replacement Fee To defray administrative costs of reissuing student ID card	\$10/card
Teacher Certification Credentials Fee To cover costs of evaluating student credentials for state teacher certification	\$10
Test Fee To defray costs associated with administering and scoring standardized tests	\$ 5-42/test based on test subscription cost
Transcript Fee To defray costs of retrieving, duplicating, and mailing student transcripts	\$ 1/unofficial copy \$ 2/official copy

U. T. PAN AMERICAN

Audit Fee To defray administrative costs incurred in registering non-credit participants in scheduled classes	\$20
Catalog Fee To defray cost of printing and distributing catalogs	\$ 2/copy (after first copy)
Computer Access Fee To defray administrative costs incurred in providing access to and supervision of computer labs	\$ 9/student/semester
Drop Fee To defray administrative costs incurred for students dropping courses	\$ 5
Emergency Loan Processing Fee To defray administrative costs incurred in processing and collection of emergency loan payments	<u>\$15</u> [5%-of-loan-amount]

	<u>Amount</u>
Graduate Thesis Fee	
To defray costs of binding and microfilming for thesis	
Binding	approx. \$15
Microfilming	approx. \$20
Graduation Fees	\$15
To cover costs for processing application for graduation, music, graduation speaker, postage, and diploma	
Transfer of Application Fee	\$ 5
To defray administrative costs incurred for students transferring original graduation date	
Installment Tuition Handling Fee	\$ 7.50/installment
Installment Tuition Delinquency Fee	\$ 5/delinquent payment
Reinstatement Fee	\$25
To cover costs related to providing installment payment option	
Late Registration Fee	\$ 5
To defray costs associated with keeping registration open after published times	
Library Fees	
To cover handling costs associated with processing lost books and books returned after the due date	
Late Book Fee	\$ 0.10/workday/book
Lost Book	\$38/book
	\$10 rendering charge
	\$ 5 processing charge
Late Reserve Book Fee	
1 day reserve book	\$ 0.50
3 day reserve book	\$ 0.25
7 day reserve book	\$ 0.25
2 hour reserve book	\$ 0.50/hour
Miscellaneous Fees	
Graduate Carrel Locker	\$ 3
Public Patron Registration Fee	\$25
Office of Career Planning, Placement and Testing Fees	
To defray costs associated with administering and scoring academic tests	
ACT Residual Test Fee	\$20[16]
Advanced Standing Examination Fee	\$20
Correspondence Exam	\$10[6]
Functional Academic Skills Test	\$40[23]
General Educational Development	\$ 5[4]
Miller Analogies Test	\$30[20]
Michigan Test of English Language	\$20[15]
Texas Commission on Law Enforcement Standards and Education	\$12[10]
Physical Education Fee	\$ 3 - 8; specific fees to be approved via Docket
To defray costs of purchase of supplies, maintenance of equipment, and use of special facilities and	

	<u>Amount</u>
Locker room for special courses such as Bowling, Golf and Horsemanship	
Returned Check Fee To defray administrative costs for reprocessing or collecting checks written on insufficient funds	\$15[5]/check
Student Identification Card Replacement Fee To defray administrative costs of reissuing student ID card	\$ 7[5]
Student Short Term Loan Fee To defray administrative costs of processing short term loans	\$ 5
Transcript Fees To defray costs of retrieving, duplicating, and mailing student transcripts	\$ 1/official copy after first copy \$ 0.25/unofficial copy

U. T. PAN AMERICAN (BROWNSVILLE)

Audit Fee To defray administrative costs incurred in registering non-credit participants in scheduled classes	\$20
Computer Access Fee To defray administrative costs incurred in providing access to and supervision of computer labs	\$ 9/student/semester
Drop Fee To defray costs when student drops a course	\$ 5
Emergency Loan Processing Fee To defray administrative costs incurred in processing and collection of emergency loan payments	<u>\$15</u> [5%-of-loan-amount]
Graduate Thesis Fee To defray costs of binding and microfilming for thesis	
Binding	\$15
Microfilming	approx. \$20
Graduation Fees To cover costs for processing application for graduation, music, graduation speaker, postage, and diploma	\$15
Transfer of Application Fee To defray administrative costs incurred for students transferring original graduation date	\$ 5
Installment Tuition Handling Fee	\$ 7.50/installment
Installment Tuition Delinquency Fee	\$ 5/delinquent payment
Reinstatement Fee To cover costs related to providing installment payment option	\$25

	<u>Amount</u>
Late Registration Fee To defray costs associated with keeping registration open after published times	\$ 5
Returned Check Fee To defray administrative costs for reprocessing or collecting checks written on insufficient funds	\$15[5]/check
Student Identification Card Replacement Fee To defray administrative costs of reissuing student ID card	\$ 7[5]
Student Short Term Loan Fees	
Processing Fee To defray administrative costs of processing short term loans	\$ 5
<u>Late Payment Fee</u>	<u>\$ 5</u>
Transcript Fees To defray costs of retrieving, duplicating, and mailing student transcripts	\$ 1/official copy after first copy \$ 0.25/unofficial copy
<u>U. T. PERMIAN BASIN</u>	
<u>Book Locker Fee</u> To defray costs of <u>book lockers</u>	<u>\$20/year</u> <u>\$14/semester</u> <u>\$11/summer session</u>
Career Ladder Course Fee To defray costs of course materials	\$10
Computer Printing Services Fee To defray costs of duplicating letter quality documents produced by students served by the Programs Assisting Student Study (PASS) Office	\$ 1 each additional page after first 10 pages
Computer Use Fee To defray costs of computer time for students requiring access to computers	\$20/student/semester
<u>Correspondence Test Fee</u> <u>To defray costs of administering</u> <u>correspondence tests</u>	<u>\$ 5</u>
Geology Field Course Fee To defray costs associated with regularly scheduled six week Geology field course	\$400
Graduation Fee To defray costs of degree checks, diploma, and related costs.	\$12
In Absentia Fee To defray administrative costs of processing graduation applications for students who are not currently enrolled	\$25
Installment Tuition Handling Fee	\$12/academic term

	<u>Amount</u>
and Installment Tuition Delinquency Fee To cover costs related to providing installment payment option	\$10/delinquent payment
Late Registration Fee To defray costs associated with keeping registration open after published times	\$ 5
Library Fees To cover handling costs associated with processing lost books and books returned after the due date and with processing inter-library loans	
Overdue Charges	
Reserve Books	\$ 0.25/hour
Inter-library Loan	\$ 1/day on over- due materials
Lost Book	Cost
Inter-library Loan	\$ 1.50 computer charge plus handling costs
Placement Services Fees To defray costs of compiling, maintaining, and mailing student placement files	\$10/student to establish file; \$ 1/file copy mailed after first 10 copies
Returned Check Fee To defray administrative costs for reprocessing or collecting checks written on insufficient funds	\$10/check
Student Identification Card Replacement Fee To defray administrative costs of reissuing student ID card	\$ 3/card
Student Teaching Fee To defray cost of providing cooperating teachers for super- vising student teachers	\$50
Teacher Certification Credentials Fee To cover costs of evaluating student credentials for state teacher certification	\$10
Transcript Fee To defray costs of retrieving, duplicating, and mailing student transcript	\$ 3

U. T. SAN ANTONIO

<u>Add/Drop Fee</u> <u>To defray costs incurred when</u> <u>a student makes a change in</u> <u>the initial registration</u>	<u>\$ 5/transaction</u>
--	-------------------------

	<u>Amount</u>
Auditing Fee To defray administrative costs incurred in registering non-credit participants in scheduled classes	\$ 5/enrolled UTSA student \$25/non-enrolled UTSA student
<u>Automated Services and Computer Access Fee</u> <u>To defray costs of providing specialized automated services and 24 hour computer access</u>	<u>\$ 2/semester credit hour</u> <u>(minimum of \$10</u> <u>maximum of \$30</u>
Credit by Examination Fee To defray costs related to supplies and materials, printing and collating the examination	\$15/course challenged
Computer Use Fee To defray costs of computer time for students in courses requiring access to computers	\$ 5/semester credit hour; \$15 minimum; \$40 maximum
Degree Application Fee To defray costs associated with degree checks and related administrative processing costs	\$12
Duplicate Fee Receipt/Duplicate Class Schedule To defray printing and administrative costs of replacing fee receipts or class schedules	\$ 2
Field Trip Fee To defray costs of field trip	Variable based on actual cost of field trip; specific fees approved via Docket
Installment Tuition Handling Fee and Installment Tuition Delinquency Fee To cover costs related to providing installment payment option	\$16/academic term \$10/delinquent payment
Instrument Users Fee -- Biology To defray costs of replacement and maintenance of microscopes	\$10/course
Late Registration Fee To defray costs associated with keeping registration open after published times	\$ 5 first day; additional \$ 2.50 per day; maximum of \$15
Library Fees To cover handling costs associated with processing lost or damaged books or books returned after the due date and with search, copy, and inter-library loans	
Overdue Charge	
2-hour materials	\$ 1/hour; maximum of \$7.50/item
2-day materials	\$ 1/day; maximum of \$7.50/item
1-week/2-week materials	\$ 0.25/day; maximum of \$7.50/item
Recalled for Reserve or use by another borrower	\$ 1/day-begins 5 days after recall
Lost/Damaged Items	\$10.00
Inter-library Loans	Varies by actual cost

	<u>Amount</u>
Physical Education Fees	
Equipment and Lane Fee	\$60/semester
To defray costs of equipment and lane rental for bowling course	
Activity Fee	\$ 8/course
To defray costs of equipment and services associated with providing locks, lockers and towels	
<u>Driving Range Fee</u>	<u>\$44/semester</u>
To defray costs of equipment and rental for use of driving range	
<u>Swimming Pool Fee</u>	<u>\$22/semester</u>
To defray costs of pool usage and maintenance	
Pre-TASP Test Fee	\$ 3
To cover cost of test for placement purposes	
Printmaking Fee	\$ 8/student
To defray the cost of supplies and materials consumed by students enrolled in printmaking courses in the Art and Design curriculum	
Returned Check Fee	\$10
To defray administrative costs for reprocessing or collecting checks written on insufficient funds	
Student Identification Card Fee	\$10[5]/card
To defray costs of producing and distributing student ID cards	
Student Identification Card Replacement Fee	\$10/card
To defray administrative costs of reissuing student ID cards	
Teacher Placement Fee	\$ 5/credentials set in excess of 3
To defray cost of providing more than 3 copies of credentials to currently enrolled students registered for Teacher Placement Service	
Thesis and Dissertation Binding Fee	\$10
To defray costs of binding	
Transcript Fee	\$ 4/routine service \$ 6/on-demand service
To defray administrative costs incurred in producing transcripts	

U. T. TYLER

Add Fee	\$ 2
To defray costs of adding courses after the end of the regular registration period	

	<u>Amount</u>
Audit Fee To defray administrative costs incurred in registering non-credit participants in scheduled classes	\$25/course
<u>Computer Access [Use] Fees</u>	
Computer User Fee To defray costs of student computer access	\$25 per semester for students using computer resources
Excess Computer User Fee To defray costs related to computer use in excess of the basic allotment covered in the computer user fee	\$10 minimum increments for excess usage
<u>Course Fee</u> <u>To defray costs of course materials</u>	<u>\$ 2 - 100/course; specific fees to be approved via Docket</u>
Diploma Fee To defray costs of diploma, diploma cover, and mailing	\$10
<u>Field Experience and Student Teaching Fee</u> <u>To cover costs of the field experience and student teaching program in the School of Education and Psychology</u>	<u>\$50</u>
Installment Tuition Handling Fee and Installment Tuition Delinquency Fee To cover costs related to providing installment payment option	\$11/academic term \$10/delinquent payment
Late Registration Fee To defray costs associated with keeping registration open after published times	\$ 5
Library Fees To cover handling costs associated with computer searches, microfilm/microfiche printing and with processing lost books or books returned after the due date	
Overdue Charges	
Regular	\$ 0.10/day
Curriculum books	\$ 0.25/day
Reserve materials	\$ 0.50/day
Inter-library loan	\$ 1/day
Lost books	Cost + \$10
Microfilm/microfiche printing	\$ 0.10/page
Bibliographic computer search	Cost + \$1
Returned Check Fee To defray administrative costs for reprocessing or collecting checks written on insufficient funds	\$ 7.50/check
Test Fee To defray costs associated with administering and scoring Miller Analogy Test	\$23

	<u>Amount</u>
Transcript Fee To defray costs of retrieving, duplicating, and mailing student transcript	\$ 2

U. T. SOUTHWESTERN MEDICAL CENTER - DALLAS

Application Fee - School of Allied Health Sciences To defray costs associated with analyzing student credentials and correspondence	\$10
Application Fee - Graduate School of Biomedical Sciences To defray costs associated with analyzing student credentials and correspondence	\$10
Audit Fee To defray administrative costs incurred in registering non-credit participants in scheduled courses	\$25/course/non-student plus lab fee associated with course \$ 5/course/student plus lab fee asso- ciated with course
Graduation Fee To defray costs of commencement activities and diploma	\$55
In Absentia - Graduate School of Biomedical Sciences To defray administrative costs of processing applications for students who are not currently enrolled	\$12/semester/resident \$50/semester/non- resident
Installment Tuition Handling Fee and Installment Tuition Delinquency Fee To cover costs related to providing installment payment option	\$15/academic term \$10/delinquent payment
Late Registration Fee To defray costs associated with keeping registration open after published times	\$25
Library Fees To cover costs associated with equipment, computer searches, photocopying, processing lost and late books, and other services	
Computer Search Computer-assisted reference service	Varies based on on-line connect time and number of records/ references printed; average charge \$8; complex

	<u>Amount</u>
End-User Search	search is charged at cost plus 25%
Inter-library Loan Charge	Any amount over \$10/month is charged to student at cost
Laminating Fee	Variable based on lending institution's fee
Lost Books	\$40/hundred for transparencies \$ 0.50/12" film \$ 0.20/6" film \$ 0.25/transparency frame \$ 0.10/sheet for drymount tissue
Microfilm/Microfiche Photocopying Cards	List price plus \$10 processing fee and accrued fines \$ 0.10/page \$ 0.25/card; plus 0.07/copy
Typewriter Rental	Cards available in \$2, \$5, \$10, & \$20 denominations \$ 0.25/hour
Photocopying - School of Allied Health Sciences To defray costs of copying	\$ 0.05/copy
Radio Pager Fee To defray cost of pager and maintenance for medical students	\$16.50/month
Returned Check Fee To defray administrative costs for reprocessing or collecting checks written on insufficient funds	\$15/check

U. T. MEDICAL BRANCH - GALVESTON

Application fee - Allied Health School To defray costs associated with analyzing student credentials and correspondence	\$30
Graduation Fee To defray costs of commencement activities and diploma	
School of Medicine	\$50
Graduate School of Biomedical Sciences	\$50
School of Allied Health Sciences	\$30
School of Nursing	\$45
Identification Badge and Replacement Fee To defray cost of badge materials and manufacturing	\$ 3/badge

	<u>Amount</u>
In Absentia Graduation Fee To defray administrative costs of processing graduation applica- tions for students who are not currently enrolled	\$15
Installment Tuition Handling Fee and Installment Tuition Delinquency Fee To cover costs related to providing installment payment option	\$15/academic term \$10/delinquent payment
Late Registration Fee To defray costs associated with keeping registration open after published times	\$25
Microscope Rental Fee To defray cost of replacement and maintenance	\$60/year
Returned Check Fee To defray administrative costs for reprocessing or collecting checks written on insufficient funds	\$15/check
<u>School of Allied Health</u> <u>Student Supplementary Fee</u> To defray cost and preparation of professional educational materials	<u>\$ 2/semester credit hour</u>
<u>School of Nursing</u> <u>Mosby Assess Test</u> To defray cost of required test for graduation	<u>\$25/graduating student</u>
<u>Yearbook Fee</u> To defray cost of student yearbook for each student	<u>\$10/student/year</u>

U. T. HEALTH SCIENCE CENTER - HOUSTON

Application Fee To defray costs associated with analyzing student credentials and correspondence	\$10
Application Fee - School of Nursing To defray costs associated with processing nursing school applications	\$15
Audit Fee To defray costs incurred in registering non-credit partici- pants in scheduled courses	\$ 5/course
Electronic Key Card System Fee - Dental School To defray costs associated with providing students with an electronic card required to	\$ 7/card

	<u>Amount</u>
gain access to the building after hours	
Exam Card Replacement Fee To defray administrative and materials costs to reissue	\$ 1/card
Graduation Fee To defray costs of commencement activities and diploma	\$25
Installment Tuition Handling Fee and Installment Tuition Delinquency Fee To cover costs related to providing installment payment option	\$15/academic term \$10/delinquent payment
Late Registration Fee To defray costs associated with keeping registration open after published times	\$15
Library Fees - Nursing School To cover handling costs associated with processing books returned after due date	\$ 1/day
Microscope Fee - Medical School To defray purchase cost and maintenance	\$25/year
Printing Fee - Nursing School To defray costs for classroom handouts and test materials	\$10/ <u>semester</u> [quarter]
Returned Check Fee To defray administrative costs for reprocessing or collecting checks written on insufficient funds	\$15/check
Student Identification Card Replacement Fee To defray administrative and materials costs to process card	\$ 6/card
Transcript Fee To defray costs of retrieving, duplicating, and mailing tran- scripts	\$ 2.50

U. T. HEALTH SCIENCE CENTER - SAN ANTONIO

Audit Fee To defray registration costs for non-credit participants in scheduled courses	\$ 5/student \$25/non-student (Nursing) <u>\$10/non-student</u> (Graduate School and Allied Health)
Dissertation Fee To defray costs for binding and microfilming dissertations	\$40 One Time Fee

	<u>Amount</u>
Graduation Fee To defray costs of commencement activities and diplomas	\$60
Identification Badge Fee To defray cost of materials and manufacturing	\$ <u>3.50</u> /badge
Installment Tuition Handling Fee and Installment Tuition Delinquency Fee To cover costs related to providing installment payment option	\$15/academic term \$10/delinquent payment
Instrument User Fee To defray cost of repair and replacement of Center-owned microscopes	Varies with equipment
Inter-Library Loans To defray costs incurred for postage and supplies	\$ 1/first 50 requests \$ 5/additional requests
Late Registration Fee To defray costs associated with keeping registration open after published times	\$25
Library Copy Charges To defray the cost of copying	Variable by equipment and services
Library Fees for Overdue Reserve Books To defray special handling costs of maintaining reserved book section	\$ 0.50/hour <u>minimum</u> \$ 5 daily <u>maximum</u>
Library Research Fee To defray costs of equipment and search Med-line Other data bases	\$ 8 minimum/12 minutes \$ 0.40/additional minute <u>Data base vender charge plus</u> <u>\$ 2; average cost \$ 8</u> <u>\$-2-plus-on-line-cost</u> <u>\$-5-additional-for</u> <u>abstract]</u>
<u>Loss of Library Material</u> <u>To replace and process materials</u> <u>lost by a borrower</u>	<u>\$10 plus current purchase</u> <u>price</u>
Microscope Rental To defray replacement cost and maintenance	\$ 2/month \$24/year
National Board Examinations for Medical Students To recover cost of the National Board Examination. The fee is set by the National Board of Medical Examiners.	\$60
Student Identification Card Fee To defray cost of materials and manufacturing	\$ <u>2[5]</u> /card

Transcript Fee  
To defray the cost of  
retrieving, duplicating,  
and mailing

Amount

\$ 2 each

THE UNIVERSITY OF TEXAS SYSTEM ADMINISTRATION

U. T. BOARD OF REGENTS' MEETING

FEBRUARY 8, 1990

SYSTEM-WIDE PERSONNEL PAY PLAN RECOMMENDATION

ADJUSTMENTS TO THE 1989-90 SYSTEM-WIDE PERSONNEL PAY PLAN

Ratification is requested for the following adjustments to the 1989-90 System-wide Personnel Pay Plan:

ADDITIONS

<u>Code</u>	<u>Title</u>	<u>System-wide Annual Salary Range</u>
1306	Medical Record Supervisor	23,436 - 37,452
1329	Medical Care Analyst Supervisor	27,732 - 44,268
4348	Engraver	16,812 - 26,796
9107	Assistant Director, Payroll	27,732 - 44,268
9121	Internal Auditor IV	30,624 - 44,268

ADJUSTMENTS IN SALARY RANGE

		<u>System-wide Annual Salary Range</u>	
		<u>From</u>	<u>To</u>
1020	Nursing Supervisor I	20,496 - 45,768	20,496 - 44,268
1026	Professional Nurse Practitioner I	21,924 - 41,388	26,796 - 41,388
1054	Clinical Liaison	25,920 - 41,388	25,056 - 40,032
1059	Staff Nurse I	14,856 - 38,736	16,812 - 38,736
1115	Computerized Tomographic Technologist (UT Medical Branch addition with institutional range of	23,436 - 38,736	20,496 - 38,736 20,496 - 32,748)
1118	Radiation Therapy Technologist Supervisor	30,624 - 48,924	35,028 - 55,944
1120	Radiation Therapy Technologist III	27,732 - 44,268	31,680 - 50,616
1121	Radiation Therapy Technologist II	25,920 - 47,316	28,680 - 47,316
1122	Radiation Therapy Technologist I	22,656 - 36,204	25,920 - 41,388
1180	Radiology Special Procedures Technologist I (UT Medical Branch addition with institutional range of	19,836 - 29,628	19,836 - 32,748 20,496 - 32,748)
1220	Chief Physical Therapist/Physical Therapist III	26,796 - 52,320	26,796 - 57,852
1221	Physical Therapist II	23,436 - 48,924	23,436 - 50,616
1222	Physical Therapist I	20,496 - 41,388	20,496 - 45,768
1226	Physical Therapist Assistant	14,856 - 30,624	16,296 - 30,624
1237	Occupational Therapy Assistant II	16,812 - 26,796	16,812 - 27,732

THE UNIVERSITY OF TEXAS SYSTEM ADMINISTRATION

U. T. BOARD OF REGENTS' MEETING

FEBRUARY 8, 1990

SYSTEM-WIDE PERSONNEL PAY PLAN RECOMMENDATION  
(continued)

1238	Occupational Therapy Assistant I	13,176 - 21,924	13,176 - 25,056
1263	Respiratory Therapist III	25,920 - 47,316	24,228 - 47,316
1271	Respiratory Therapy/Care Shift Supervisor	21,924 - 47,316	20,496 - 47,316
1565	Manager, Employee Assistance Program Administration (HC Tyler addition with institutional range of	30,624 - 48,924	28,680 - 48,924 28,680 - 42,816)
1654	Histocompatibility Technologist III	22,656 - 36,204	22,656 - 38,736
1655	Histocompatibility Technologist II	20,496 - 32,748	20,496 - 35,028
1656	Histocompatibility Technologist I	18,540 - 27,732	18,540 - 31,680
1667	Assistant Chief Pulmonary Technologist	27,732 - 41,388	25,920 - 38,736
1668	Cardiopulmonary/Pulmonary Technologist III	21,924 - 38,736	21,924 - 36,204
1670	Cardiopulmonary/Pulmonary Technologist I	16,812 - 28,680	16,812 - 27,732
1756	Physician's Assistant I	22,656 - 47,316	23,436 - 47,316
1758	Anesthesia Technician I	13,176 - 23,436	13,176 - 24,228
1763	Ophthalmic Technician	17,352 - 30,624	17,352 - 31,680
1785	Infection Control Practitioner	22,656 - 41,388	23,436 - 41,388
1812	Dental Hygienist	19,164 - 35,028	18,540 - 35,028
1817	Dental Surgery Assistant	15,804 - 25,056	15,312 - 24,228
1822	Dental Technician II	14,424 - 24,228	14,004 - 24,228
1853	Dental Dispensary Assistant II	12,804 - 21,924	12,804 - 21,204
1854	Dental Dispensary Assistant I	11,064 - 19,164	11,064 - 17,940
1972	Billing Clerk Supervisor	18,540 - 30,624	17,940 - 30,624
1977	Collections Clerk	16,296 - 22,656	16,296 - 25,910
3040	Assistant Director, Student Financial Aid	20,496 - 37,452	20,496 - 41,388
3046	Student Financial Aid Officer II (UT Medical Branch addition with institutional range of	19,836 - 28,680	19,836 - 32,748 20,496 - 32,748)
3047	Student Financial Aid Officer I	17,352 - 28,680	17,352 - 30,624
3066	Program Specialist I (UT Arlington addition with institutional range of	14,004 - 20,496	14,004 - 23,436 16,812 - 23,436)

THE UNIVERSITY OF TEXAS SYSTEM ADMINISTRATION

U. T. BOARD OF REGENTS' MEETING

FEBRUARY 8, 1990

SYSTEM-WIDE PERSONNEL PAY PLAN RECOMMENDATION  
(continued)

3160	Coordinator of Testing Program (UT Arlington addition with institutional range of	20,496 - 32,748	20,496 - 33,900 24,228 - 33,900)
4006	Social Science/Humanities Research Associate IV	22,656 - 40,032	22,656 - 38,736
4007	Social Science/Humanities Research Associate III	19,164 - 36,204	19,164 - 35,028
4008	Social Science/Humanities Research Associate II	16,296 - 32,748	16,296 - 31,680
4009	Social Science/Humanities Research Associate I	13,176 - 27,732	13,176 - 26,796
4030	Social Science/Humanities Research Assistant II	10,740 - 19,836	10,740 - 24,228
4031	Social Science/Humanities Research Assistant I	9,576 - 15,312	9,576 - 19,164
4331	Engineering Technician III	22,656 - 41,388	21,924 - 41,388
4333	Engineering Technician I	15,312 - 27,732	15,312 - 26,796
4412	Senior Research Assistant	20,496 - 41,388	19,836 - 41,388
4479	Laboratory Technical/Research Assistant IV	14,004 - 25,056	14,004 - 24,228
4480	Laboratory Technical/Research Assistant III	12,420 - 22,656	12,420 - 21,924
4482	Laboratory Technical/Research Assistant I	9,576 - 17,352	9,576 - 16,812
5012	Superintendent, Construction/ Maintenance	26,796 - 66,096	28,680 - 66,096
5013	Assistant Superintendent of Construction/Maintenance	21,204 - 41,388	21,204 - 42,816
5016	Construction Planner and Estimator (UT El Paso addition with institutional range of	22,656 - 36,204	20,496 - 36,204 20,496 - 27,732)
5080	Engineering Assistant	19,164 - 30,624	18,540 - 29,628
5139	Building Utility Operator II	19,164 - 30,624	18,540 - 29,628
5209	Assistant Electrician Foreman/ Leader	19,164 - 40,032	18,540 - 40,032
5213	Electrician I	16,296 - 26,796	16,296 - 25,920
5226	Plumber I	15,312 - 26,796	15,312 - 25,920

THE UNIVERSITY OF TEXAS SYSTEM ADMINISTRATION

U. T. BOARD OF REGENTS' MEETING

FEBRUARY 8, 1990

SYSTEM-WIDE PERSONNEL PAY PLAN RECOMMENDATION  
(continued)

5236	Carpenter I	13,584 - 26,796	13,584 - 25,920
5272	Mason II	19,164 - 30,624	18,540 - 29,628
5273	Mason I	16,812 - 26,796	16,296 - 26,796
5275	Plasterer	16,812 - 38,736	16,296 - 38,736
5281	Sheetmetal Worker II	19,164 - 30,624	18,540 - 29,628
5282	Sheetmetal Worker I	16,812 - 38,736	16,296 - 38,736
5285	Construction Machinery Operator I	12,072 - 26,796	12,072 - 25,920
5311	Refrigeration Mechanic I	14,856 - 26,796	14,856 - 25,920
5330	Electronic Technician III	22,656 - 38,736	21,924 - 38,736
5339	Elevator Maintenance Mechanic II	22,656 - 36,204	24,228 - 38,736
5340	Elevator Maintenance Mechanic I	16,812 - 26,796	16,296 - 25,920
5413	Grounds Maintenance Supervisor (HC Tyler addition with institutional range of	15,804 - 28,680	15,804 - 29,628 19,836 - 29,628)
6345	Police Communications Operator	14,004 - 23,436	14,004 - 25,056
6480	Expediting Supervisor	16,812 - 33,900	16,812 - 32,748
6481	Expediter III/Leader	16,812 - 29,628	16,812 - 28,680
6482	Expediter II	15,312 - 25,920	15,312 - 25,056
6483	Expediter I	10,740 - 22,656	10,740 - 21,924
6492	Textbook Manager	19,836 - 31,680	19,164 - 30,624
6649	Senior Safety Inspector	17,940 - 28,680	17,352 - 28,680
8069	Library Assistant III	11,712 - 30,624	11,712 - 29,628
8070	Library Assistant II	11,064 - 25,920	11,064 - 25,026
8072	Library Assistant I	9,300 - 21,924	9,300 - 21,204
8181	Conference Coordinator I	16,296 - 28,680	16,296 - 27,732
8194	Community Education Specialist I	20,496 - 32,748	19,836 - 31,680
8530	Medical Graphics Technician I	15,312 - 25,056	15,312 - 24,228
8650	Editor III	21,204 - 42,816	22,656 - 42,816
8661	Technical Writer/Editor II	20,496 - 32,748	19,836 - 31,680

THE UNIVERSITY OF TEXAS SYSTEM ADMINISTRATION

U. T. BOARD OF REGENTS' MEETING

FEBRUARY 8, 1990

SYSTEM-WIDE PERSONNEL PAY PLAN RECOMMENDATION  
(continued)

9047	Manager, Telecommunication Operations/ Technical Services (HSC San Antonio addition with institutional range of	37,452 - 57,852	33,900 - 57,852
9062	Manager of Information Systems (UT Medical Branch addition with institutional range of	37,452 - 55,944	37,452 - 59,820
9094	Clerical Assistant	7,776 - 13,584	7,776 - 15,312
9139	EDP Auditor I	22,656 - 36,204	22,656 - 37,452
9144	Assistant Director, Cost Reimbursement	26,796 - 42,816	29,628 - 47,316
9174	Senior Budget Analyst/Budget Analyst III (UT El Paso addition with institutional range of	25,920 - 48,924	25,056 - 48,924
9382	Computer User Services Specialist I (UT Medical Branch addition with institutional range of	23,436 - 32,748	23,436 - 38,736
9383	Computer User Services Assistant (UT Medical Branch addition with institutional range of	17,940 - 25,056	17,940 - 30,624
9355	Senior Computer Equipment Maintenance Technician/Computer Equipment Maintenance Technician III	21,204 - 36,204	21,204 - 35,028
9357	Computer Equipment Maintenance Technician I	14,004 - 27,732	14,004 - 26,796

The above referenced adjustments reflect those actions necessary to establish or maintain internal and external equity and/or accurately define and classify jobs. Salary ranges are supported by compensation data for the area concerned. These adjustments have been initiated by the various component institutions, appropriately reviewed, and have received the approval of the Office of the Chancellor.

THE UNIVERSITY OF TEXAS SYSTEM

U.T. BOARD OF REGENTS' MEETING

FEBRUARY 8, 1990

1990-91 SYSTEM-WIDE PERSONNEL PAY PLAN RECOMMENDATION

The administration of each of the component institutions has made recommendations for adjustments to those classifications utilized at their respective institutions. The Office of the Chancellor concurs in these recommendations which are to be reflected in the 1990-91 System-wide Personnel Pay Plan effective September 1, 1990. The 1990-91 System-wide Personnel Pay Plan Comparative is submitted for approval at this time.

The Personnel Pay Plan is supported by extensive studies which have been conducted by the respective institutional personnel offices. In arriving at the salary ranges, we have taken into account the State Classification Plan and the State Salary Schedule for September 1, 1990. Also considered were numerous salary surveys which we have conducted or in which we have participated, pay schedules for other institutions, and prevailing rates in the applicable areas of competition.

Institutional pay plans reflect no general increase in salary rates although a limited number of classifications were adjusted upward in an effort to remain competitive, fairly compensate employees, and attract qualified applicants in the current market. Each classification has been considered on its own merits and recommendations for adjustments have been made according to the individual requirements of each classification as appropriate.

THE UNIVERSITY OF TEXAS SYSTEM

PERSONNEL PAY PLAN

1990-1991

CODE	TITLE	1989-1990 ANNUAL RATE	1990-1991 RECOMMENDED ANNUAL RATE
1-	ALLIED HEALTH SCIENCE TITLES		
10-	NURSING TITLES		
1004	ASSISTANT DIRECTOR, STAFF DEVELOPMENT	32748-52320	32748-52320
1005	ASSISTANT DIRECTOR, NURSING SERVICE	32748-57852	32748-57852
1007	INSTRUCTOR III, NURSING SERVICE - EDUCATION	33900-57852	33900-57852
1008	INSTRUCTOR II, NURSING SERVICE - EDUCATION	31680-54108	31680-54108
1009	INSTRUCTOR I, NURSING SERVICE - EDUCATION	28680-45768	28680-45768
1010	INSTRUCTOR ASSISTANT, NURSING SERVICE - EDUCATION	28680-47316	28680-47316
1011	SUPERVISOR, PSYCHIATRIC CLINICAL CARE ACTIVITIES	29628-47316	29628-47316
1012	ASSISTANT NURSE ANESTHETIST SUPERVISOR II	66096-80820	66096-80820
1013	ASSISTANT NURSE ANESTHETIST SUPERVISOR I	38736-80820	38736-80820
1014	RESEARCH NURSE ANESTHETIST	32748-50616	32748-50616
1015	NURSE ANESTHETIST IV	35028-80820	35028-80820
1016	NURSE ANESTHETIST III	31680-80820	31680-80820
1017	NURSE ANESTHETIST II	28680-80820	28680-80820
1019	NURSE ANESTHETIST I	25920-80820	25920-80820
1019	NURSING SUPERVISOR II	27732-52320	27732-52320
1020	NURSING SUPERVISOR I	20496-45768	20496-44268
1024	ADVANCED NURSE PRACTITIONER	31680-47316	31680-47316
1025	PROFESSIONAL NURSE PRACTITIONER II	25920-52320	25920-52320
1026	PROFESSIONAL NURSE PRACTITIONER I	21924-41388	26796-41388
1029	CLINICAL NURSE SPECIALIST	26796-57852	26796-57852
1030	HEAD NURSE	24228-54108	24228-54108
1031	ASSISTANT HEAD NURSE	23436-50616	23436-50616
1032	NURSING CARE COORDINATOR	26796-47316	26796-47316
1034	RESEARCH NURSE SUPERVISOR	26796-47316	26796-50616

CODE	TITLE	1989-1990 ANNUAL RATE	1990-1991 RECOMMENDED ANNUAL RATE
1035	SENIOR RESEARCH NURSE	21204-45768	21204-47316
1037	RESEARCH NURSE	20496-44268	20496-44268
1045	PHERESIS NURSE SUPERVISOR	28680-47316	29680-47316
1046	PHERESIS NURSE	26796-44268	26796-44268
1047	GENETIC NURSE COUNSELOR II	29628-45768	29628-45768
1049	GENETIC NURSE COUNSELOR I	26796-41388	26796-41388
1050	NURSE CLINICIAN IV	31680-54108	31680-54108
1051	NURSE CLINICIAN III	28680-47316	28680-47316
1052	NURSE CLINICIAN II	23436-44268	23436-44268
1053	NURSE CLINICIAN I	21924-42816	21924-42816
1054	CLINICAL LIAISON	25920-41388	25056-40032
1055	PREVENTIVE MEDICINE CLINICIAN	25920-42816	25920-42816
1056	STAFF NURSE IV	29628-50616	29628-50616
1057	STAFF NURSE III	21924-47316	21924-47316
1058	STAFF NURSE II	17940-44268	17940-44268
1059	STAFF NURSE I	14856-38736	16812-38736
1063	ENTEROSTOMAL THERAPIST II	28680-47316	28680-47316
1064	ENTEROSTOMAL THERAPIST I	26796-44268	26796-44268
1069	SURGICAL TECHNOLOGIST II	16296-27732	16296-27732
1070	SURGICAL TECHNOLOGIST I	14424-26796	14424-26796
1072	VOCATIONAL NURSE II	15312-30624	15312-30624
1073	VOCATIONAL NURSE I	14424-27732	14424-27732
1074	MEDICATION TECHNICIAN II	17352-28680	17352-28680
1075	MEDICATION TECHNICIAN I	16296-26796	16296-26796
1076	CARDIAC MONITOR TECHNICIAN	13584-19836	13584-19836
1077	HOSPITAL TECHNICAL ASSISTANT	15312-24228	15312-24228
1079	ANESTHESIA AIDE	12072-19164	12072-19164
1080	PATIENT TRANSPORTATION SUPERVISOR	16296-26796	17940-29628
1081	ASSISTANT PATIENT TRANSPORTATION SUPERVISOR	14856-24228	14856-24228
1082	PATIENT ESCORT II	12072-19164	12072-19164
1083	PATIENT ESCORT I	11064-17352	11064-17352
1084	UNIT INSPECTOR	12804-18540	12804-18540

CODE	TITLE	1989-1990 ANNUAL RATE	1990-1991 RECOMMENDED ANNUAL RATE
1095	HOSPITAL AIDE III	12420-19836	12420-19836
1096	HOSPITAL AIDE II	10440-19164	10440-19164
1097	HOSPITAL AIDE I	11376-17940	11376-17940
1089	NURSE ASSISTANT III	13584-19836	13584-19836
1090	NURSE ASSISTANT II	12420-19836	12420-19164
1091	NURSE ASSISTANT I	11376-17940	11376-17352
11-	RADIOLOGY TITLES		
1103	ASSISTANT TECHNICAL DIRECTOR, RADIOLOGY	29628-47316	29628-47316
1104	CHIEF RADIOLOGIC TECHNOLOGIST	20496-41388	20496-41388
1105	ASSISTANT CHIEF RADIOLOGIC TECHNOLOGIST	25920-44268	25920-44268
1106	RADIOLOGIC TECHNOLOGIST SUPERVISOR	23436-40032	23436-40032
1107	ASSISTANT RADIOLOGIC TECHNOLOGIST SUPERVISOR/TECHNOLOGIST III	21924-35028	21924-35028
1108	RADIOLOGIC TECHNOLOGIST II	17352-36204	17352-36204
1109	RADIOLOGIC TECHNOLOGIST I	14004-32748	14004-32748
1115	COMPUTERIZED TOMOGRAPHIC TECHNOLOGIST	23436-38736	20496-38736
1118	RADIATION THERAPY TECHNOLOGIST SUPERVISOR	30624-48924	35028-55944
1119	SENIOR RADIATION THERAPY TECHNOLOGIST	31680-52320	31680-52320
1120	RADIATION THERAPY TECHNOLOGIST III	27732-44268	31680-50616
1121	RADIATION THERAPY TECHNOLOGIST II	25920-47316	28680-47316
1122	RADIATION THERAPY TECHNOLOGIST I	22656-36204	25920-41388
1123	RADIOLOGICAL PHYSICIST	(ADDITION)	27732-44268
1124	RADIOLOGICAL PHYSICS SUPERVISOR	21924-36204	21924-36204
1125	RADIOLOGICAL PHYSICS TECHNICIAN III	19836-32748	19836-32748
1126	RADIOLOGICAL PHYSICS TECHNICIAN II	17352-28680	17352-23690
1127	RADIOLOGICAL PHYSICS TECHNICIAN I	13176-21204	13176-21204
1129	DOSIMETRIST	24228-38736	24228-38736
1130	MEDICAL DOSIMETRIST III	33900-55944	33900-55944
1131	MEDICAL DOSIMETRIST II	30624-50616	30624-50616
1132	MEDICAL DOSIMETRIST I	28680-47316	28680-47316
1135	QUALITY ASSURANCE DOSIMETRIST III	32748-54108	32748-54108
1136	QUALITY ASSURANCE DOSIMETRIST II	29628-48924	29628-43924

CODE	TITLE	1989-1990 ANNUAL RATE	1990-1991 RECOMMENDED ANNUAL RATE
1137	QUALITY ASSURANCE DOSIMETRIST I	26796-44268	26796-44268
1140	ULTRASOUND TECHNICIAN III/ MEDICAL SONOGRAPHER	20496-37452	20496-37452
1141	ULTRASOUND TECHNICIAN II	19836-33900	19836-33900
1142	ULTRASOUND TECHNICIAN I	17352-29628	17352-29628
1143	ECHOGRAPHIC DIAGNOSTICIAN	26796-42816	26796-42816
1150	MAGNETIC RESONANCE IMAGING TECHNOLOGIST SUPERVISOR	26796-44268	26796-44268
1161	MAGNETIC RESONANCE IMAGING TECHNOLOGIST II	22656-40032	22656-40032
1162	MAGNETIC RESONANCE IMAGING TECHNOLOGIST I	19836-38736	19836-38736
1165	ASSISTANT TECHNICAL DIRECTOR, NUCLEAR MEDICINE	31680-50616	31680-50616
1168	NUCLEAR MEDICINE TECHNOLOGIST SUPERVISOR	22656-44268	25056-45768
1169	SENIOR NUCLEAR MEDICINE TECHNOLOGIST/ NUCLEAR MEDICINE TECHNOLOGIST III	22656-40032	24228-41388
1170	NUCLEAR MEDICINE TECHNOLOGIST II	19836-36204	19836-37452
1171	NUCLEAR MEDICINE TECHNOLOGIST I	18540-30624	18540-36204
1172	NUCLEAR MEDICINE ASSISTANT	13584-19836	13584-19836
1173	NUCLEAR MEDICINE AIDE	10440-14856	10440-14356
1174	X-RAY TECHNICIAN ASSISTANT II	11712-20496	11712-20496
1175	X-RAY TECHNICIAN ASSISTANT I	10440-18540	10440-18540
1177	LYMPHANGIOGRAPHY TECHNOLOGIST	22656-37452	22656-37452
1178	SENIOR RADIOLOGY SPECIAL PROCEDURES TECHNOLOGIST	26796-42816	26796-42816
1179	RADIOLOGY SPECIAL PROCEDURES TECHNOLOGIST II	22656-37452	22656-37452
1180	RADIOLOGY SPECIAL PROCEDURES TECHNOLOGIST I	19836-29628	19836-32748
1185	RADIOLOGY FILM FILE ADMINISTRATOR	29628-47316	29628-47316
1186	RADIOLOGY FILM FILE COORDINATOR	20496-32748	20496-32748
1187	RADIOLOGY FILM FILE CLERK III	14004-21924	14004-21924
1188	RADIOLOGY FILM FILE CLERK II	12072-18540	12072-18540
1189	RADIOLOGY FILM FILE CLERK I	11064-15804	11064-15804
12-	THERAPY TITLES		
1220	CHIEF PHYSICAL THERAPIST/PHYSICAL THERAPIST III	26796-52320	26796-57852

CODE	TITLE	1989-1990 ANNUAL RATE	1990-1991 RECOMMENDED ANNUAL RATE
1221	PHYSICAL THERAPIST II	23436-48924	23436-50616
1222	PHYSICAL THERAPIST I	20496-41388	20496-45768
1225	PHYSICAL THERAPY TECHNICIAN	12804-22656	12804-22656
1226	PHYSICAL THERAPIST ASSISTANT	14956-30624	16296-30624
1227	PHYSICAL THERAPY ATTENDANT SUPERVISOR	12804-21924	12804-21924
1228	PHYSICAL THERAPY ATTENDANT II	11712-17940	11712-17940
1229	PHYSICAL THERAPY ATTENDANT I	10440-15804	10440-15804
1230	ASSISTANT DIRECTOR, OCCUPATIONAL THERAPY	36204-57852	36204-57852
1231	CHIEF OCCUPATIONAL THERAPIST/ OCCUPATIONAL THERAPIST III	23436-50616	24228-50616
1232	OCCUPATIONAL THERAPIST II	20496-44268	21924-44268
1233	OCCUPATIONAL THERAPIST I	17940-40032	20496-40032
1235	ART THERAPIST	20496-32748	20496-32748
1237	OCCUPATIONAL THERAPY ASSISTANT II	16812-26796	16812-27732
1238	OCCUPATIONAL THERAPY ASSISTANT I	13176-21924	14004-25056
1239	OCCUPATIONAL THERAPY AIDE	10440-15804	10440-19936
1240	RECREATIONAL THERAPIST III	25056-42816	25056-42816
1241	RECREATIONAL THERAPIST II	18540-35028	18540-35028
1242	RECREATIONAL THERAPIST I	16812-30624	16812-30624
1243	ASSISTANT DIRECTOR, SPEECH AND HEARING CENTER	28680-45768	28680-45768
1245	COMMUNICATIONS SPECIALIST III/ SUPERVISOR	23436-42816	23436-42816
1246	COMMUNICATIONS SPECIALIST II/ DIAGNOSTICIAN	20496-32748	20496-32748
1247	COMMUNICATIONS SPECIALIST I	17940-25056	17940-25056
1251	COMMUNICATIONS SPECIALIST AIDE II	11712-20496	11712-20496
1252	COMMUNICATIONS SPECIALIST AIDE I	10440-14004	10440-14004
1257	COORDINATOR, CALLIER THEATRE OF THE DEAF	22656-31680	22656-31680
1258	ASSISTANT COORDINATOR, CALLIER THEATRE OF THE DEAF	19836-27732	19836-27732
1259	INTERPRETER FOR THE DEAF	19164-26796	19164-26796
1260	ASSISTANT TECHNICAL DIRECTOR/CHIEF RESPIRATORY THERAPY/CARE	28680-54108	28680-55944
1263	RESPIRATORY THERAPIST III	25920-47316	24228-47316

CODE	TITLE	1989-1990 ANNUAL RATE	1990-1991 RECOMMENDED ANNUAL RATE
1264	RESPIRATORY THERAPIST II	21204-42916	21204-42816
1265	RESPIRATORY THERAPIST I	19164-38736	19164-38736
1271	RESPIRATORY THERAPY/CARE SHIFT SUPERVISOR	21924-47316	20496-47316
1273	RESPIRATORY THERAPY/CARE TECHNICIAN II	16912-29628	16812-32748
1274	RESPIRATORY THERAPY TECHNICIAN I	13176-19164	13176-19164
1275	MUSIC THERAPIST III	25056-40032	25056-40032
1276	MUSIC THERAPIST II	21924-35028	21924-35028
1277	MUSIC THERAPIST I	19164-31680	19164-31680
1280	POLYSOMNOGRAPHER	15904-23436	15804-23436
1285	SPEECH PATHOLOGIST III/ DIAGNOSTICIAN	27732-44268	27732-44268
1286	SPEECH PATHOLOGIST II	25056-41388	25056-41388
1287	SPEECH PATHOLOGIST I	22656-37452	22656-37452
1298	AUDIOLOGIST/SPEECH PATHOLOGIST - CFY	17940-25056	17940-25056
1299	CHILD LIFE COORDINATOR	25920-42816	25920-42816
1290	CHILD LIFE SPECIALIST	20496-33900	20496-33900
1291	THERAPEUTIC ACTIVITIES SPECIALIST	17940-26796	17940-26796
1292	TECHNICAL SUPERVISOR OF EXERCISE PHYSIOLOGY	29628-44268	29628-44268
1293	EXERCISE TECHNICIAN SPECIALIST	24228-36204	24228-36204
1294	EXERCISE TECHNICIAN II	15312-25056	15312-25056
1295	EXERCISE TECHNICIAN I	12072-17352	12072-17352
1297	AUDIOLOGIST III	29628-41388	29628-41388
1298	AUDIOLOGIST II	25056-41388	25056-41388
1299	AUDIOLOGIST I	22656-37452	22656-37452
13-	MEDICAL RECORDS TITLES		
1301	ASSOCIATE CHIEF MEDICAL RECORDS ADMINISTRATOR	37452-61824	37452-61824
1302	QUALITY AND UTILIZATION ADMINISTRATOR	30624-48924	30624-48924
1303	ASSISTANT CHIEF MEDICAL RECORDS ADMINISTRATOR	31680-52320	31680-52320
1304	MEDICAL RECORD ADMINISTRATOR II	24228-47316	24228-47316
1305	MEDICAL RECORD ADMINISTRATOR I	16296-41388	16296-41388
1306	MEDICAL RECORD SUPERVISOR	(ADDITION)	23436-37452

CODE	TITLE	1989-1990 ANNUAL RATE	1990-1991 RECOMMENDED ANNUAL RATE
1307	MEDICAL RECORD TECHNICIAN III	19836-32748	19836-32748
1308	MEDICAL RECORD TECHNICIAN II	15804-26796	15804-26796
1309	MEDICAL RECORD TECHNICIAN I	13584-27732	13584-27732
1313	ASSOCIATE DIRECTOR, QUALITY ASSURANCE	(ADDITION)	42816-70692
1314	QUALITY ASSURANCE COORDINATOR/MANAGER	29628-54108	29628-54108
1319	SUPERVISOR, MEDICAL RECORDS ABSTRACTING	16812-26796	16812-26796
1320	MEDICAL RECORDS ABTRACTOR	15312-23436	15312-23436
1325	UTILIZATION REVIEW COORDINATOR	19836-37452	19836-45768
1329	MEDICAL CARE ANALYST SUPERVISOR	(ADDITION)	27732-44268
1330	MEDICAL CARE ANALYST III	26796-42816	26796-42816
1331	MEDICAL CARE ANALYST II	25920-47316	25920-47316
1332	MEDICAL CARE ANALYST I	19164-30624	19164-30624
1350	SENIOR REFERRAL ASSISTANT	17352-29628	17352-29628
1351	REFERRAL ASSISTANT	15804-25920	15804-25920
1365	COORDINATOR, SUDDEN INFANT DEATH SYNDROME INFORMATION/COUNSELING	24228-37452	24228-37452
1366	ASSISTANT COORDINATOR, SUDDEN INFANT DEATH SYNDROME INFORMATIONAL COUNSELING	19836-30624	19836-30624
1370	COORDINATOR OF RESEARCH DATA	21924-36204	21924-36204
1375	DATA COLLECTOR	16296-25920	16296-25920
1380	TUMOR REGISTRAR	16812-26796	16812-26796
14-	PHARMACEUTICAL TITLES		
1407	ASSISTANT CHIEF PHARMACIST	29628-44268	29628-45768
1408	ASSISTANT DIRECTOR OF PHARMACY	38736-63960	40032-66096
1410	PHARMACY SUPERVISOR	38736-63960	40032-66096
1411	PHARMACY SUPPORT SYSTEMS MANAGER	29628-48924	29628-48924
1412	PHARMACIST III	29628-59820	29628-61824
1413	PHARMACIST II	28680-55944	28680-57852
1414	PHARMACIST I	21924-52320	21924-54108
1418	PHARMACY TECHNOLOGIST III	17352-28680	17940-29628
1419	PHARMACY TECHNOLOGIST II	15312-25920	15312-25920
1420	PHARMACY TECHNOLOGIST I	13584-22656	13584-23436
1421	PHARMACY TECHNICIAN II	11376-17940	11376-17940

CODE	TITLE	1989-1990 ANNUAL RATE	1990-1991 RECOMMENDED ANNUAL RATE
1422	PHARMACY TECHNICIAN I	10440-15312	10440-15312
1445	DRUG INFORMATION SPECIALIST	37452-63960	37452-66096
1449	POISON INFORMATION SPECIALIST III	36204-57852	36204-57852
1450	POISON INFORMATION SPECIALIST II	33900-54108	33900-54108
1451	POISON INFORMATION SPECIALIST I	30624-48924	30624-48924
15-	SOCIAL SERVICE TITLES		
1505	ASSISTANT DIRECTOR OF SOCIAL SERVICES	29628-50616	29628-50616
1507	ASSOCIATE DIRECTOR OF SOCIAL WORK	36204-59820	36204-59820
1509	SOCIAL WORK RESEARCH AND EDUCATION COORDINATOR	31680-52320	31680-52320
1510	SOCIAL WORK SUPERVISOR	24228-52320	24228-52320
1518	SENIOR SOCIAL WORKER/SOCIAL WORKER IV	23436-47316	23436-47316
1519	SOCIAL WORKER III	21924-44268	21924-44268
1520	SOCIAL WORKER II	19836-40032	19836-40032
1521	SOCIAL WORKER I	17352-36204	17352-36204
1523	SOCIAL WORK ASSISTANT	15312-26796	15312-26796
1530	ASSISTANT DIRECTOR, PATIENT EDUCATION	33900-55944	33900-55944
1532	HEALTH EDUCATION COORDINATOR III	28680-47316	28680-47316
1533	HEALTH EDUCATION COORDINATOR II	21204-44268	21204-44268
1534	HEALTH EDUCATION COORDINATOR I	18540-38736	13540-38736
1535	HEALTH CARE COUNSELOR II	15804-25056	15804-25056
1536	HEALTH CARE COUNSELOR I	14004-21924	14004-21924
1540	PATIENT REPRESENTATIVE II	19164-32748	19164-32748
1541	PATIENT REPRESENTATIVE I	15312-22656	15312-22656
1544	GENETIC COUNSELOR	21204-35028	21204-35028
1550	SENIOR CASE AIDE	13584-20496	13584-20496
1551	CASE AIDE	11712-19836	11712-19836
1565	MANAGER, EMPLOYEE ASSISTANCE PROGRAM ADMINISTRATION	30624-48924	25056-48924
1567	EMPLOYEE ASSISTANCE PROGRAM ADMINISTRATOR	25920-41388	23436-41388
1568	EMPLOYEE ASSISTANCE PROGRAM ASSISTANT ADMINISTRATOR	20496-32748	20496-32748
1570	EMPLOYEE ASSISTANCE PROGRAM COORDINATOR	26796-42816	22656-42816

CODE	TITLE	1989-1990 ANNUAL RATE	1990-1991 RECOMMENDED ANNUAL RATE
1571	EMPLOYEE ASSISTANCE PROGRAM ASSISTANT COORDINATOR	20496-32749	20496-32748
1572	CLINICAL ASSESSMENT SPECIALIST II	29628-45768	29628-45768
1573	CLINICAL ASSESSMENT SPECIALIST I	24228-37452	24228-37452
1575	MANAGER, ASSESSMENT AND REFERRAL	29628-47316	25056-47316
1577	ASSESSMENT AND REFERRAL SPECIALIST	24228-40032	24228-40032
1578	COUNSELOR II	22656-36204	21924-36204
1579	COUNSELOR I	20496-32748	19836-36204
1590	CHAPLAIN II	23436-45768	23436-45768
1591	CHAPLAIN I	21924-40032	21924-40032
1592	SUPERVISOR OF CLINICAL PASTORAL EDUCATION	(ADDITION)	29628-48924
16-	MEDICAL LABORATORIES TITLES		
1602	CURATOR OF ANATOMICAL MATERIALS	21924-35028	21924-35028
1603	DIRECTOR OF PATHOLOGY CORE LABORATORIES	33900-54108	33900-54108
1604	LABORATORY COORDINATOR	32748-54108	32748-54108
1606	CHIEF MEDICAL TECHNOLOGIST	25920-52320	25920-52320
1607	ASSISTANT CHIEF MEDICAL TECHNOLOGIST/ MEDICAL TECHNOLOGIST IV	25920-47316	25920-47316
1608	MEDICAL TECHNOLOGIST III/ SENIOR MEDICAL TECHNOLOGIST	21924-42816	21924-42816
1609	MEDICAL TECHNOLOGIST II	21204-37452	21204-37452
1610	MEDICAL TECHNOLOGIST I	16812-33900	16812-33900
1611	MEDICAL TECHNICIAN III	20496-35028	20496-35028
1612	MEDICAL TECHNICIAN II	16296-28680	16296-30624
1613	MEDICAL TECHNICIAN I	13584-21924	13584-21924
1614	MEDICAL LABORATORY TECHNICIAN	15804-25920	15804-25920
1615	LABORATORY LIAISON TECHNICIAN SUPERVISOR	16296-26796	16296-26796
1616	LABORATORY LIAISON TECHNICIAN	14856-24228	14856-24228
1617	APHERESIS TECHNICIAN	(ADDITION)	16812-27732
1618	PHLEBOTOMIST II	13584-21204	13584-21204
1619	PHLEBOTOMIST I	12072-19164	12072-19164
1620	SENIOR PHERESIS TECHNICIAN	21924-36204	21924-36204
1621	PHERESIS TECHNICIAN	17352-28680	17352-28680

CODE	TITLE	1989-1990 ANNUAL RATE	1990-1991 RECOMMENDED ANNUAL RATE
1622	AUTOPSY ASSISTANT	12804-21924	12904-21924
1623	SUPERVISOR, ANATOMICAL SERVICES	21204-36204	21204-36204
1624	TRANSPLANT TECHNICIAN III	19836-31680	19836-31680
1625	TRANSPLANT TECHNICIAN II	17352-27732	17352-27732
1626	TRANSPLANT TECHNICIAN I	15312-24228	15312-24228
1627	MOBILE BLOOD UNIT LEADER	(ADDITION)	16812-27732
1629	CARDIOLOGY TECHNICIAN	13584-19836	13584-19836
1630	ANATOMICAL EMBALMER	17352-30624	17352-30624
1633	CHIEF CYTOTECHNOLOGIST	21924-41388	21924-41388
1634	ASSISTANT CHIEF CYTOTECHNOLOGIST	25920-42816	25920-42816
1635	CYTOTECHNOLOGIST III	23436-41388	23436-41388
1636	CYTOTECHNOLOGIST II	16296-36204	16296-36204
1637	CYTOTECHNOLOGIST I	19164-32748	19164-32748
1640	TRANSPLANT TECHNOLOGIST II	27732-42816	27732-42816
1641	TRANSPLANT TECHNOLOGIST I	24228-37452	24228-37452
1644	CHIEF HISTOANATOMY TECHNICIAN	19164-30624	19164-30624
1645	TECHNICAL DIRECTOR/CHIEF HISTOLOGY LABORATORY	26796-44268	26796-44268
1646	CHIEF HISTOLOGY TECHNICIAN	19836-37452	19836-37452
1647	ASSISTANT CHIEF HISTOLOGY TECHNICIAN	21924-38736	21924-38736
1648	HISTOLOGY TECHNICIAN III/SENIOR HISTOLOGY TECHNICIAN	19836-36204	19836-36204
1649	HISTOLOGY TECHNICIAN II	16296-33900	16296-33900
1650	HISTOLOGY TECHNICIAN I	14004-30624	14004-30624
1651	HISTOLOGY INSTRUMENTATION TECHNICIAN	12804-20496	12904-20496
1654	HISTOCOMPATIBILITY TECHNOLOGIST III	22656-36204	22656-38736
1655	HISTOCOMPATIBILITY TECHNOLOGIST II	20496-32748	20496-35028
1656	HISTOCOMPATIBILITY TECHNOLOGIST I	18540-27732	18540-31680
1660	ORTHOTIC/PROSTHETIC TECHNICIAN	19164-30624	19164-30624
1661	ORTHOTIC/PROSTHETIC ASSISTANT	14424-21924	14424-21924
1665	ASSISTANT DIRECTOR, BLOOD GAS LABORATORY	21924-35028	21924-35028
1666	CHIEF CARDIOPULMONARY/PULMONARY TECHNOLOGIST	25056-41388	27732-45768
1667	ASSISTANT CHIEF PULMONARY TECHNOLOGIST	27732-41388	25920-38736

CODE	TITLE	1989-1990 ANNUAL RATE	1990-1991 RECOMMENDED ANNUAL RATE
1668	CARDIOPULMONARY/ PULMONARY TECHNOLOGIST III	21924-39736	21924-40032
1669	CARDIOPULMONARY/PULMONARY TECHNOLOGIST II	19836-32748	19836-35028
1670	CARDIOPULMONARY/PULMONARY TECHNOLOGIST I	16812-28680	16812-30624
1671	CARDIOPULMONARY/PULMONARY TECHNICIAN III	14424-23436	15804-25920
1672	CARDIOPULMONARY/PULMONARY TECHNICIAN II	12804-21204	12804-22656
1673	CARDIOPULMONARY/PULMONARY TECHNICIAN I	11712-18540	12804-20496
1677	ECHOCARDIOGRAPH TECHNICIAN II	19164-30624	19164-30624
1678	ECHOCARDIOGRAPH TECHNICIAN I	14856-21924	14856-26796
1680	ELECTROCARDIOGRAPH TECHNICIAN II	13584-21204	13584-21204
1681	ELECTROCARDIOGRAPH TECHNICIAN I	11712-16812	11712-16312
1686	CYTOGENETIC TECHNOLOGIST III	24228-41388	24229-41388
1687	CYTOGENETIC TECHNOLOGIST II	21204-37452	21204-37452
1688	CYTOGENETIC TECHNOLOGIST I	18540-33900	18540-33900
1689	ORTHOPAEDIC TECHNOLOGIST	14424-22656	14424-22656
1690	CYTOGENETIC TECHNICIAN	16812-28680	16812-28680
1691	CARDIOLOGY TECHNOLOGIST IV	22656-33900	22656-33900
1692	CARDIOLOGY TECHNOLOGIST III	19836-29628	19836-29628
1693	CARDIOLOGY TECHNOLOGIST II	18540-27732	18540-27732
1694	CARDIOLOGY TECHNOLOGIST I	15312-22656	15312-22656
1695	ANCILLARY SERVICE SUPERVISOR	20496-36204	20496-32748
1696	ANCILLARY SERVICE TECHNICIAN II	17940-28680	17940-28680
1697	ANCILLIARY SERVICE TECHNICIAN I	15804-25056	15804-25056
17-	MEDICAL SERVICES TITLES		
1705	COORDINATOR, ANESTHESIOLOGY SERVICE	25920-45768	25920-45768
1710	ORTHOPTIST	25920-41388	25920-41388
1713	MEDICAL SCULPTOR	25920-41388	25920-41388
1715	TRANSPLANT COORDINATOR	27732-44268	27732-44268
1720	OTORHINOLPRYNGOLOGY TECHNICIAN III	16812-26796	16812-26796
1721	OTORHINOLARYNGOLOGY/OTOLARYNOLOGY TECHNICIAN II	14856-23436	14856-23436

CODE	TITLE	1989-1990 ANNUAL RATE	1990-1991 RECOMMENDED ANNUAL RATE
1722	OTORHINOLARYNGOLOGY/OTOLARYNOLOGY TECHNICIAN I	12420-20496	12420-20496
1733	ASSISTANT DIRECTOR, STERILE PROCESSING	26796-42816	26796-42816
1739	STERILE PROCESSING SUPERVISOR	17940-28680	17940-28680
1740	STERILE PROCESSING TECHNICIAN III	14004-21924	14004-21924
1741	STERILE PROCESSING TECHNICIAN II	12420-19164	12420-19164
1742	STERILE PROCESSING TECHNICIAN I	11376-16296	11376-16296
1745	MANAGER DONOR OPERATIONS	29628-48924	29628-48924
1751	ANESTHESIA TECHNICIAN SUPERVISOR	19836-31680	19836-31680
1752	EXTRA-CORPOREAL TECHNICIAN III	19836-32748	19836-32748
1753	EXTRA-CORPOREAL TECHNICIAN II	17940-29628	17940-29628
1754	EXTRA-CORPOREAL TECHNICIAN I	14856-24228	14856-24228
1755	PHYSICIAN'S ASSISTANT II	28680-55944	28680-55944
1756	PHYSICIAN'S ASSISTANT I	22656-47316	23436-47316
1757	ANESTHESIA TECHNICIAN II	14856-27732	14856-27732
1758	ANESTHESIA TECHNICIAN I	13176-23436	13176-24228
1759	DIALYSIS TECHNICIAN II	20496-32748	20496-32748
1760	DIALYSIS TECHNICIAN I	16296-24228	16296-24228
1761	OPHTHALMIC TECHNOLOGIST II	25920-41388	25920-41388
1762	OPHTHALMIC TECHNOLOGIST I	23436-37452	23436-37452
1763	OPHTHALMIC TECHNICIAN	17352-30624	17352-31680
1764	OPHTHALMIC ASSISTANT	12804-26796	15804-26796
1766	HEALTH CARE ASSISTANT	12804-19836	12804-19836
1772	CHIEF NEUROPHYSIOLOGY TECHNOLOGIST	(ADDITION)	25056-41388
1773	ELECTROENCEPHALOGRAPH/NEUROPHYSIOLOGY TECHNOLOGIST	20496-33900	20496-36204
1774	ELECTROENCEPHALOGRAPH/NEUROPHYSIOLOGY TECHNICIAN II	14856-26796	14856-25796
1775	ELECTROENCEPHALOGRAPH/NEUROPHYSIOLOGY TECHNICIAN I	13176-21924	13584-22656
1781	INFECTION CONTROL PRACTITIONER SUPERVISOR	(ADDITION)	28680-47316
1782	INFUSION THERAPY TECHNICIAN II	15804-25920	15804-25920
1783	INFUSION THERAPY TECHNICIAN I	14856-24228	14856-24228
1784	OPTICIAN	19836-30624	19836-30624

CODE	TITLE	1989-1990 ANNUAL RATE	1990-1991 RECOMMENDED ANNUAL RATE
1785	INFECTION CONTROL PRACTITIONER	22656-41388	23436-41388
1787	ASSISTANT DIRECTOR, MATERIALS MANAGEMENT	28680-47316	29680-47316
1790	ASSISTANT DIRECTOR, SUPPLY/ PROCESSING/DISTRIBUTION	22656-50616	22656-50616
1791	SUPERVISOR, SUPPLY/PROCESSING/ DISTRIBUTION	15804-29680	15804-29680
1792	SUPPLY/PROCESSING/DISTRIBUTION TECHNICIAN III	12420-25056	12420-25056
1793	SUPPLY/PROCESSING/DISTRIBUTION TECHNICIAN II	11376-21924	11376-21924
1794	SUPPLY/PROCESSING/DISTRIBUTION TECHNICIAN I	10440-20496	10440-20496
1795	MEDICAL STAFF ASSISTANT V	25056-37452	25056-37452
1796	MEDICAL STAFF ASSISTANT IV	15312-22656	15312-22656
1797	MEDICAL STAFF ASSISTANT III	14424-21204	14424-21204
1798	MEDICAL STAFF ASSISTANT II	12072-17352	12072-17352
1799	MEDICAL STAFF ASSISTANT I/ MEDICAL ASSISTANT	11376-24228	11376-24228
18-	DENTAL TITLES		
1812	DENTAL HYGIENIST	19164-35028	19540-35028
1814	MAXILLOFACIAL PROSTHETIC TECHNICIAN III	24228-37452	24228-37452
1815	MAXILLOFACIAL PROSTHETIC TECHNICIAN II	19836-35028	19836-47316
1816	MAXILLOFACIAL PROSTHETIC TECHNICIAN I	17352-35028	17352-38736
1817	DENTAL SURGERY ASSISTANT	15804-25056	15312-24228
1818	DENTAL CERAMIST TECHNICIAN	21204-38736	21204-38736
1819	DENTAL TECHNICIAN SUPERVISOR	23436-37452	23436-37452
1820	DENTAL TECHNICIAN IV	19836-32748	19836-32748
1821	DENTAL TECHNICIAN III	16296-25920	16296-25920
1822	DENTAL TECHNICIAN II	14424-24228	14004-24228
1823	DENTAL TECHNICIAN I	12072-19836	12072-19836
1830	SUPERVISOR, DENTAL PATIENT MANAGEMENT SYSTEM	20496-32748	20496-32748
1831	ASSISTANT SUPERVISOR, DENTAL PATIENT MANAGEMENT SYSTEM	17940-28680	17940-28680

CODE	TITLE	1989-1990 ANNUAL RATE	1990-1991 RECOMMENDED ANNUAL RATE
1832	DENTAL PATIENT COORDINATOR	14004-21924	14004-21924
1837	DENTAL ASSISTANT SUPERVISOR	17352-29628	17352-29628
1840	DENTAL ASSISTANT III	14424-21924	14424-21924
1841	DENTAL ASSISTANT II	12804-26796	12804-26796
1842	DENTAL ASSISTANT I	11376-23436	11376-23436
1848	SUPERVISOR, CLINIC REGISTRATION	21924-35028	21924-35028
1850	SUPERVISOR, DENTAL DISPENSARIES	15312-24228	15312-24228
1853	DENTAL DISPENSARY ASSISTANT II	12804-21924	12804-21204
1854	DENTAL DISPENSARY ASSISTANT I	11064-19164	11064-17940
1860	DENTAL SALES COORDINATOR	18540-29628	18540-29628
19-	MEDICAL ADMINISTRATIVE-SUPPORT TITLES		
1901	MSROP, ADMINISTRATION COORDINATOR	24228-38736	24228-38736
1905	ASSISTANT DIRECTOR OF HOSPITAL ADMISSIONS	19164-50616	19164-50616
1907	ASSISTANT DIRECTOR OF PATIENT FINANCE	28680-47316	28680-47316
1908	ASSISTANT DIRECTOR OF HOSPITAL COLLECTIONS	27732-45768	27732-45768
1909	ASSISTANT DIRECTOR OF PATIENT CARE/ COORDINATOR SERVICES	25056-41388	27732-45768
1910	CANCER PREVENTION PROJECT SPECIALIST IV	31680-52320	31680-52320
1911	CANCER PREVENTION PROJECT SPECIALIST III	25920-42816	25920-42816
1912	CANCER PREVENTION PROJECT SPECIALIST II	22656-37452	22656-37452
1913	CANCER PREVENTION PROJECT SPECIALIST I	19836-32748	19836-32748
1915	CLINICAL CANCER DETECTION SPECIALIST	32748-54108	32748-54108
1917	COMMUNITY REPRESENTATIVE, BLOOD DONOR SERVICES	23436-38736	23436-38736
1918	HOSPITAL REPRESENTATIVE, BLOOD DONOR SERVICES	16812-27732	16812-27732
1919	UNIT DIRECTOR	27732-44268	27732-44268
1920	ASSISTANT DIRECTOR, UNIT MANAGEMENT/ COORDINATION	21204-50616	21204-50616
1921	CLINIC SERVICE REPRESENTATIVE IV	17940-29628	17940-29628
1922	CLINIC SERVICE REPRESENTATIVE III	16812-27732	16812-27732

CODE	TITLE	1989-1990 ANNUAL RATE	1990-1991 RECOMMENDED ANNUAL RATE
1923	CLINIC SERVICE REPRESENTATIVE II	14856-24228	14856-24228
1924	CLINIC SERVICE REPRESENTATIVE I	13584-21924	13584-21924
1926	UNIT MANAGER II	20496-44268	20496-44268
1927	UNIT MANAGER I	16812-38736	16812-38736
1932	OPERATING ROOM COORDINATOR III	16812-27732	16812-27732
1933	OPERATING ROOM COORDINATOR II	14856-24228	14856-24228
1934	OPERATING ROOM COORDINATOR I	13584-21924	13584-21924
1935	UNIT CLERK/COORDINATOR III	14424-27732	14424-27732
1936	UNIT CLERK/COORDINATOR II	12420-24228	12420-24228
1937	UNIT CLERK/COORDINATOR I	11376-21924	11376-21924
1939	OUT-PATIENT CLINIC CLERK III	(ADDITION)	13176-19164
1940	OUT-PATIENT CLINIC CLERK II	12420-21924	12420-21924
1941	OUT-PATIENT CLINIC CLERK I	11376-19164	11376-19164
1942	MANAGER, BILLING OPERATIONS	24228-38736	24228-38736
1943	SECTION COORDINATOR	17352-30624	17352-30624
1944	SPECIAL UNIT COORDINATOR	14004-21924	14004-21924
1945	PATIENT CARE COORDINATOR II	16296-35028	16296-35028
1946	PATIENT CARE COORDINATOR I	14004-32748	14004-32748
1947	PATIENT ADVOCATE	26796-44268	26796-44268
1948	MANAGER, PATIENT & COMMUNITY RELATIONS	26796-44268	26796-44268
1949	SENIOR PATIENT RELATIONS CLERK	16296-26796	16296-26796
1950	PATIENT RELATIONS CLERK	14856-23436	14856-23436
1958	ASSISTANT DIRECTOR OF VOLUNTEER SERVICES	31680-52320	35028-57852
1959	VOLUNTEER COORDINATOR II	21924-36204	21924-36204
1960	VOLUNTEER COORDINATOR I	18540-33900	18540-33900
1961	ASSISTANT VOLUNTEER COORDINATOR	14856-27732	14856-27732
1963	DOCUMENT CONTROL SPECIALIST	17940-28680	17940-28680
1966	PATIENT SERVICE REPRESENTATIVE	15312-23436	15312-23436
1968	MSP DATA CONTROL COORDINATOR	19836-30624	19836-30624
1969	SUPERVISOR/MANAGER OF PATIENT ACCOUNTS	19836-37452	19836-37452
1970	RECEIVABLES AND COLLECTIONS COORDINATOR/MANAGER/SUPERVISOR	17352-32748	17352-33900
1972	BILLING CLERK SUPERVISOR	18540-30624	17940-30624

CODE	TITLE	1989-1990 ANNUAL RATE	1990-1991 RECOMMENDED ANNUAL RATE
1974	BILLING CLERK II	14004-21924	14004-21924
1975	BILLING CLERK I	12072-19164	12072-19164
1977	COLLECTIONS CLERK	16296-22656	16296-25920
1978	MEDICAL STAFF COORDINATOR	19836-31680	19836-31680
1980	ADMISSIONS COORDINATOR II	20496-35028	20496-35028
1981	ADMISSIONS COORDINATOR I	16812-26796	16812-26796
1982	SURGICAL INDEXING SUPERVISOR	(ADDITION)	33900-55944
1985	SENIOR PAYMENT RESEARCHER	(ADDITION)	15312-22656
1986	PAYMENT RESEARCHER	(ADDITION)	14004-20496
3-	STUDENT PROGRAM TITLES		
30-	STUDENT ADVISORY TITLES		
3025	DIRECTOR, STUDENT RECRUITMENT & ORIENTATION	(ADDITION)	25920-36204
3030	ASSISTANT DIRECTOR OF HEALTH SERVICES	26796-41388	26796-41388
3031	COORDINATOR, STUDENT/ALUMNI AFFAIRS	(ADDITION)	24228-39736
3032	COORDINATOR, ADMISSIONS AND ALUMNI AFFAIRS	(ADDITION)	22656-36204
3033	COORDINATOR, STUDENT HEALTH SERVICES	25920-36204	21204-36204
3038	TEACHER CERTIFICATION EVALUATOR	16812-23436	16812-23628
3040	ASSISTANT DIRECTOR, STUDENT FINANCIAL AID	20496-37452	20496-41388
3044	STUDENT FINANCIAL AID OFFICER IV	28680-37452	23680-37452
3045	STUDENT FINANCIAL AID OFFICER III	24228-39736	24228-39736
3046	STUDENT FINANCIAL AID OFFICER II	19836-28680	19836-32748
3047	STUDENT FINANCIAL AID OFFICER I	17352-28680	17352-33900
3048	WORKSTUDY COORDINATOR	(ADDITION)	15804-21924
3049	STUDENT DEVELOPMENT SPECIALIST IV	25056-36204	25056-36204
3050	STUDENT DEVELOPMENT SPECIALIST III	21204-33900	21204-33900
3051	STUDENT DEVELOPMENT SPECIALIST II	17352-28680	17352-23680
3052	STUDENT DEVELOPMENT SPECIALIST I	14424-25920	14424-25920
3060	ASSISTANT DIRECTOR, INTERNATIONAL OFFICE	23436-35028	23436-35028
3062	FOREIGN STUDENT ADVISOR	17352-27732	17352-30624
3064	PROGRAM SPECIALIST III	21924-28680	21924-28680

CODE	TITLE	1989-1990 ANNUAL RATE	1990-1991 RECOMMENDED ANNUAL RATE
3065	PROGRAM SPECIALIST II	17352-25056	17352-25056
3066	PROGRAM SPECIALIST I	14004-20496	14004-20496
3067	RESIDENCE HALLS COORDINATOR II	16812-28680	16812-28680
3058	RESIDENCE HALLS COORDINATOR I	15312-21924	15312-21924
3070	HEAD RESIDENT III	15312-19836	15312-20496
3071	HEAD RESIDENT II	12804-19836	12804-19936
3072	HEAD RESIDENT I	10440-13584	10440-17940
3073	RESIDENT ASSISTANT/MANAGER	10140-25056	10140-25056
3074	PEER ADVISOR II	10440-13176	10440-13176
3075	PEER ADVISOR I	8244 -12804	8244 -12804
3080	NIGHT SUPERVISOR, UNIVERSITY RESIDENCE HALLS	12420-16296	12420-16296
31-	TESTING AND COUNSELING TITLES		
3106	EVALUATION/MEASUREMENT SPECIALIST II	29628-45768	25920-45768
3107	EVALUATION/MEASUREMENT SPECIALIST I	24228-37452	24228-37452
3108	TESTING SPECIALIST	(ADDITION)	17352-24228
3110	COORDINATOR, CAREER SERVICES	23436-32748	23436-32748
3119	SENIOR PSYCHOLOGIST	(ADDITION)	42816-59820
3120	PSYCHOLOGIST IV	29628-48924	29628-52320
3121	PSYCHOLOGIST/PSYCHOLOGICAL ASSOCIATE III	24228-45768	24228-45768
3122	PSYCHOLOGIST/PSYCHOLOGICAL ASSOCIATE II	21204-37452	21204-37452
3123	PSYCHOLOGIST/PSYCHOLOGICAL ASSOCIATE I	19836-31680	19836-31680
3124	PSYCHOLOGICAL ASSISTANT	17352-26796	17352-26796
3125	SENIOR COUNSELING SPECIALIST/COUNSELING SPECIALIST IV	21204-44268	21204-43924
3126	COUNSELING SPECIALIST III	19836-37452	19836-44268
3127	COUNSELING SPECIALIST II	17352-32748	17352-45768
3128	COUNSELING SPECIALIST I	14424-27732	14424-41388
3130	ASSISTANT COORDINATOR, LEARNING ASSISTANCE CENTER	(ADDITION)	25920-36204
3131	LEARNING SPECIALIST IV	29628-42816	29628-42816
3132	LEARNING SPECIALIST III	21924-36204	21924-36204

CODE	TITLE	1989-1990 ANNUAL RATE	1990-1991 RECOMMENDED ANNUAL RATE
3133	LEARNING SPECIALIST II	19164-32748	13164-32748
3134	LEARNING SPECIALIST I	16296-26796	16296-26796
3137	PLACEMENT SPECIALIST II	24228-33900	24228-36204
3138	PLACEMENT SPECIALIST I	20496-28680	17352-28680
3160	COORDINATOR OF TESTING PROGRAMS	20496-32748	20496-32748
3161	ALCOHOLISM AND DRUG ABUSE COUNSELOR	17352-27732	17352-27732
34-	STUDENT ACTIVITIES TITLES		
3401	DIRECTOR, SPECIAL PROGRAMS	(ADDITION)	25920-36204
3405	ASSISTANT DIRECTOR OF STUDENT LIFE	23436-32748	23436-32748
3412	COORDINATOR OF CAMPUS ACTIVITIES	18540-28680	17352-28680
3420	STUDENT PROGRAM ADVISOR	12072-16296	12072-29628
3428	MANAGER, FIELD HOUSE	17940-28680	17940-28680
3429	ASSISTANT MANAGER, FIELD HOUSE	15312-24228	15312-24228
3435	GAMES AREA SUPERVISOR	14004-21204	14004-21204
3437	GAMES AREA ATTENDANT	7776 -15804	7776 -15804
3442	ASSISTANT CRAFTS SUPERVISOR	10440-13176	10440-13176
3475	BUILDING SUPERVISOR, UNIVERSITY CENTER/TEXAS UNION	14424-21924	14424-21924
3490	ACTIVITY ASSISTANT	8244 -15312	8244 -15312
35-	ATHLETIC ACTIVITIES TITLES		
3505	SUPERVISOR, HEALTH MANAGEMENT PROGRAM	25056-40032	25056-40032
3510	BUSINESS MANAGER OF ATHLETICS	25920-36204	25920-36204
3512	ASSISTANT BUSINESS MANAGER OF ATHLETICS	16812-24228	16812-24228
3532	ASSISTANT DIRECTOR OF RECREATIONAL SPORTS	18540-25056	18540-25056
3535	RECREATION CENTER MANAGER	21924-28680	21924-28680
3540	ATHLETIC EQUIPMENT MANAGER	23436-36204	23436-36204
3541	ASSISTANT ATHLETIC EQUIPMENT MANAGER	18540-25056	13540-25056
3545	ATHLETIC/PHYSICAL EDUCATION EQUIPMENT AND MAINTENANCE SUPERVISOR	15804-26796	15804-27732
3547	COORDINATOR OF RECREATIONAL SPORTS	21204-35028	21204-35028
3548	RECREATIONAL SPORTS SPECIALIST III	21924-30624	21924-30624
3549	RECREATIONAL SPORTS SPECIALIST II	17940-28680	17940-23680

CODE	TITLE	1989-1990 ANNUAL RATE	1990-1991 RECOMMENDED ANNUAL RATE
3550	RECREATIONAL SPORTS SPECIALIST I	14424-25920	14424-25920
3551	RECREATIONAL SPORTS PROGRAMS COORDINATOR	19164-25056	19164-25056
3552	ATHLETIC COACHING SPECIALIST	15312-19164	15312-19164
3555	RECREATIONAL PROGRAM ASSISTANT	12420-26796	12420-26796
3557	ATHLETIC TRAINER	(ADDITION)	17352-24228
3560	TRAINER-RECREATIONAL SPORTS	10740-16812	10740-16812
3565	RECREATIONAL SPORTS OFFICIAL	8244 -13584	8244 -13584
3570	LIFEGUARD	7776 -17352	7776 -17352
3580	LOCKER ROOM ATTENDANT	12804-17352	12804-17352
36-	ADMISSIONS AND REGISTRATION TITLES		
3607	ASSISTANT DIRECTOR OF ADMISSIONS	21924-30624	21204-30624
3608	ASSISTANT TO THE DIRECTOR OF ADMISSIONS	15804-22656	15804-22656
3611	ASSISTANT REGISTRAR	19164-35028	19164-35028
3613	ASSISTANT TO THE REGISTRAR	14004-30624	14004-30624
3614	ADMISSIONS COUNSELOR II	19836-29628	19836-29628
3615	ADMISSIONS COUNSELOR I	15804-25056	15804-25056
3617	GRADUATION COUNSELOR	17352-24228	17352-24228
3661	TRANSCRIPT EVALUATOR II	13584-21924	13584-21924
3662	TRANSCRIPT EVALUATOR I	11712-18540	11712-18540
3664	DEGREE PLAN EVALUATOR II	14424-24228	14424-24228
3665	DEGREE PLAN EVALUATOR I	13584-18540	13584-18540
3666	RECORDER/CERTIFICATION CLERK III	14856-25056	14856-25056
3667	RECORDER/CERTIFICATION CLERK II	11376-18540	11376-18540
3668	RECORDER/CERTIFICATION CLERK I	10440-14856	10440-14856
3670	VETERANS BENEFITS ASSISTANT	12072-18540	12072-18540
3680	ADMISSIONS ASSISTANT	12072-21204	12072-21204
4-	RESEARCH-SCIENTIFIC TITLES		
40-	SOCIAL SCIENCE/HUMANITIES RESEARCH TITLES		
4005	SOCIAL SCIENCE/HUMANITIES RESEARCH ASSOCIATE V	26796-45768	26796-49924

CODE	TITLE	1989-1990 ANNUAL RATE	1990-1991 RECOMMENDED ANNUAL RATE
4006	SOCIAL SCIENCE/HUMANITIES RESEARCH ASSOCIATE IV	22656-40032	22656-41388
4007	SOCIAL SCIENCE/HUMANITIES RESEARCH ASSOCIATE III	19164-36204	19164-35028
4008	SOCIAL SCIENCE/HUMANITIES RESEARCH ASSOCIATE II	16296-32748	16296-31680
4009	SOCIAL SCIENCE/HUMANITIES RESEARCH ASSOCIATE I	13176-27732	13176-26796
4029	SOCIAL SCIENCE/HUMANITIES RESEARCH ASSISTANT III	11712-19164	11712-19164
4030	SOCIAL SCIENCE/HUMANITIES RESEARCH ASSISTANT II	10740-19836	10740-24228
4031	SOCIAL SCIENCE/HUMANITIES RESEARCH ASSISTANT I	9576 -15312	9576 -19164
41-	BUSINESS/ECONOMIC RESEARCH TITLES		
4104	ASSOCIATE DIRECTOR, BUSINESS DEVELOPMENT CENTER	(ADDITION)	31680-44268
4105	BUSINESS/ECONOMICS RESEARCH ASSOCIATE V	32748-45768	32748-45768
4106	BUSINESS/ECONOMICS RESEARCH ASSOCIATE IV	29628-41388	29628-41388
4107	BUSINESS/ECONOMICS RESEARCH ASSOCIATE III	25920-36204	25920-36204
4108	BUSINESS/ECONOMICS RESEARCH ASSOCIATE II	22656-31680	22656-31680
4109	BUSINESS/ECONOMICS RESEARCH ASSOCIATE I	19836-27732	19836-27732
42-	PURE AND APPLIED SCIENCE TITLES		
4206	SPECIAL RESEARCH ASSOCIATE	40032-75588	40032-75588
4207	RESEARCH ENGINEERING/SCIENTIST ASSOCIATE V	28680-61824	28680-66096
4208	RESEARCH ENGINEERING/SCIENTIST ASSOCIATE IV	24228-55944	24228-57852
4209	RESEARCH ENGINEERING/SCIENTIST ASSOCIATE III	21204-52320	21204-54108
4210	RESEARCH ENGINEERING/SCIENTIST ASSOCIATE II	19164-42816	19164-47316
4211	RESEARCH ENGINEERING/SCIENTIST ASSOCIATE I	16812-37452	16812-41388
4220	RESEARCH ENGINEERING/SCIENTIST ASSISTANT III	17940-30624	17940-30624
4221	RESEARCH ENGINEERING/SCIENTIST ASSISTANT II	14424-21924	14424-21924
4222	RESEARCH ENGINEERING/SCIENTIST ASSISTANT I	12420-30624	12420-32748

CODE	TITLE	1989-1990 ANNUAL RATE	1990-1991 RECOMMENDED ANNUAL RATE
4245	ELECTRONICS ASSOCIATE	23436-45768	23436-45768
43-	TECHNICAL-SCIENTIFIC SUPPORT TITLES		
4306	NUCLEAR/ELECTRONIC TECHNICAL SPECIALIST III	20496-28680	20496-28680
4307	NUCLEAR TECHNICAL SPECIALIST II	17940-25920	17940-27732
4308	NUCLEAR TECHNICAL SPECIALIST I	14004-18540	14004-18540
4310	ELECTRONIC/MECHANICAL TECHNICIAN SUPERVISOR	24228-50616	24228-54108
4311	TECHNICAL STAFF ASSOCIATE	25056-50616	25056-50616
4312	TECHNICAL STAFF ASSISTANT V	19164-47316	19164-47316
4313	TECHNICAL STAFF ASSISTANT IV	15804-33900	15804-33900
4314	TECHNICAL STAFF ASSISTANT III	13176-23436	13176-23436
4315	TECHNICAL STAFF ASSISTANT II	10740-20496	10740-20496
4316	TECHNICAL STAFF ASSISTANT I	7776 -17940	7776 -17940
4317	CLINICAL ENGINEERING SPECIALIST III	37452-61824	37452-61824
4318	CLINICAL ENGINEERING SPECIALIST II	33900-55944	33900-55944
4319	CLINICAL ENGINEERING SPECIALIST I	30624-50616	30624-50616
4320	BIOLOGICAL CURATOR	17940-25056	17940-25056
4322	BIOMEDICAL EQUIPMENT TECHNICIAN III	25056-48924	25056-48924
4323	BIOMEDICAL EQUIPMENT TECHNICIAN II	20496-40032	20496-40032
4324	BIOMEDICAL EQUIPMENT TECHNICIAN I	17940-32748	17940-32748
4325	INDUSTRIAL ENGINEERING SPECIALIST II	24228-54108	24228-54108
4326	INDUSTRIAL ENGINEERING SPECIALIST I	28680-47316	28680-47316
4328	ELECTRONIC ENGINEER DEVELOPMENT SPECIALIST	29628-54108	29628-54108
4330	ENGINEERING TECHNICIAN SUPERVISOR	25056-40032	25056-40032
4331	ENGINEERING TECHNICIAN III	22656-41388	21924-41388
4332	ENGINEERING TECHNICIAN II	16296-36204	16296-36204
4333	ENGINEERING TECHNICIAN I	15312-27732	15312-26796
4335	RADIOLOGICAL EQUIPMENT TECHNICIAN/ SPECIALIST III	25056-47316	25056-47316
4336	RADIOLOGIC EQUIPMENT SPECIALIST II	19164-30624	19164-30624
4337	RADIOLOGIC EQUIPMENT SPECIALIST I	17940-26796	17940-26796
4338	SCIENTIFIC APPARATUS ENGINEERING TECHNICIAN	25056-41388	25056-41388

CODE	TITLE	1989-1990 ANNUAL RATE	1990-1991 RECOMMENDED ANNUAL RATE
4340	SCIENTIFIC INSTRUMENT MAKER SUPERVISOR	23436-45768	23436-45768
4341	SCIENTIFIC INSTRUMENT MAKER II	20496-36204	20496-37452
4342	SCIENTIFIC INSTRUMENT MAKER I	17940-31680	17940-31680
4345	SATELLITE TRACKING STATION MANAGER	25056-41388	25056-41388
4346	SATELLITE TRACKING STATION OPERATOR	14856-25056	14856-25056
4348	ENGRAVER	(ADDITION)	16812-26796
4350	GLASSBLOWER III	22656-37452	25920-47316
4351	GLASSBLOWER II	16812-28680	22656-39736
4352	GLASSBLOWER I	13594-17352	14424-23436
4353	LABORATORY MECHANIC	19836-27732	19936-27732
4371	RESEARCH DATA MANAGEMENT ASSISTANT III	15804-25056	15804-25056
4372	RESEARCH DATA MANAGEMENT ASSISTANT II	14004-21924	14004-21924
4373	RESEARCH DATA MANAGEMENT ASSISTANT I	12420-19164	12420-19164
4380	TECHNICAL DIRECTOR, ELECTRON MICROSCOPY LABORATORY	25920-57852	25920-57852
4381	ELECTRON MICROSCOPY TECHNICIAN III	19836-42816	19836-42816
4383	ELECTRON MICROSCOPY TECHNICIAN II	18540-37452	18540-37452
4384	ELECTRON MICROSCOPY TECHNICIAN I	14856-25920	14856-25920
4385	TECHNICAL SUPERVISOR, HYPERBARIC FACILITY	31680-50616	31680-50616
4386	HYPERBARIC TECHNICIAN	18540-25056	18540-29628
4387	GEOPHYSICAL FIELD TECHNICIAN III	30624-41388	30624-41388
4388	GEOPHYSICAL FIELD TECHNICIAN II	23436-31680	23436-31680
4389	GEOPHYSICAL FIELD TECHNICIAN I	18540-25056	18540-25056
44-	RESEARCH LABORATORY TITLES		
4405	SENIOR RESEARCH SCIENTIST	28680-55944	29680-55944
4406	RESEARCH SCIENTIST	25056-52320	25056-52320
4409	SENIOR RESEARCH ASSOCIATE	24228-50616	24228-50616
4410	RESEARCH ASSOCIATE II	23436-37452	23436-37452
4411	RESEARCH ASSOCIATE I	20496-42816	20496-47316
4412	SENIOR RESEARCH ASSISTANT	20496-41388	19836-41388
4413	RESEARCH ASSISTANT II	19164-35028	19164-35028

CODE	TITLE	1989-1990 ANNUAL RATE	1990-1991 RECOMMENDED ANNUAL RATE
4414	RESEARCH ASSISTANT I	16296-30624	16296-30624
4415	RESEARCH TECHNICIAN II	14004-25056	14004-25056
4416	RESEARCH TECHNICIAN I	12072-21924	12072-21924
4418	LABORATORY BACTERIOLOGIST/PHIOLOGIST	19836-25920	19836-25920
4420	ANIMAL SURGERY FACILITY SUPERVISOR	22656-36204	22656-36204
4425	MICROBIOLOGIST II	27732-41388	27732-41388
4426	MICROBIOLOGIST I	22656-37452	22656-37452
4429	LABORATORY/TECHNICAL SERVICES SUPERVISOR II	21204-38736	21204-40032
4430	LABORATORY/TECHNICAL SERVICES SUPERVISOR I	13584-24228	13584-24228
4438	LABORATORY TECHNICIAN SUPERVISOR	17352-31680	17352-31680
4439	LABORATORY TECHNICIAN III	17352-25920	17352-25920
4440	LABORATORY TECHNICIAN II	14424-22656	14424-22656
4441	LABORATORY TECHNICIAN I	12072-19836	12072-19836
4442	ANIMAL RESOURCES MANAGER III	36204-54108	36204-57852
4443	ANIMAL RESOURCES MANAGER II	24228-54108	24228-54108
4444	ANIMAL RESOURCES MANAGER I	21924-41388	24228-41388
4446	ANIMAL RESOURCES SUPERVISOR III	19164-32748	19164-36204
4447	ANIMAL RESOURCES SUPERVISOR II	15804-30624	15804-32748
4448	ANIMAL RESOURCES SUPERVISOR I	14856-24228	15312-26796
4449	ANIMAL RESOURCES TECHNOLOGIST III	21924-33900	21924-33900
4450	ANIMAL RESOURCES TECHNOLOGIST II	17940-32748	17940-36204
4451	ANIMAL RESOURCES TECHNOLOGIST I	16296-29628	16296-32748
4452	ANIMAL TECHNICIAN III	16296-26796	16296-26796
4453	ANIMAL TECHNICIAN II	13584-24228	13584-25056
4454	ANIMAL TECHNICIAN I	12072-22656	12072-23436
4455	ANIMAL ATTENDANT IV	15804-25056	15804-25056
4456	ANIMAL ATTENDANT III	13176-21924	13176-21924
4457	ANIMAL ATTENDANT II	11712-20496	11712-21204
4458	ANIMAL ATTENDANT I	10140-19164	10140-19836
4475	RESEARCH INVESTIGATOR	28680-47316	28680-47316
4476	RESEARCH LABORATORY COORDINATOR	28680-47316	28680-47316
4479	LABORATORY TECHNICAL/RESEARCH ASSISTANT IV	14004-25056	14004-24228

CODE	TITLE	1989-1990 ANNUAL RATE	1990-1991 RECOMMENDED ANNUAL RATE
4480	LABORATORY TECHNICAL/RESEARCH ASSISTANT III	12420-22656	12420-21924
4481	LABORATORY TECHNICAL/RESEARCH ASSISTANT II	10740-19836	10740-19836
4482	LABORATORY TECHNICAL/RESEARCH ASSISTANT I	9576 -17352	9576 -16812
4495	LABORATORY HELPER	9576 -15312	9576 -15312
5-	ENGINEERING, TRADES-CRAFTS, AND LABOR TITLES		
50-	ENGINEERING MANAGEMENT TITLES		
5005	SUPERINTENDENT, BRC	40032-54108	40032-54108
5006	ASSISTANT DIRECTOR, PHYSICAL PLANT	27732-50616	36204-50616
5008	ASSISTANT TO DIRECTOR PHYSICAL PLANT	24228-40032	24228-40032
5009	MANAGER OF ADMINISTRATIVE SERVICES/ OPERATIONS AND STAFF QUALITY	35028-66096	35028-66096
5010	POWER PLANT SUPERINTENDENT	40032-61824	40032-61824
5012	SUPERINTENDENT, CONSTRUCTION/MAINTENANCE	26796-66096	28680-66096
5013	ASSISTANT SUPERINTENDENT OF CONSTRUCTION/MAINTENANCE	21204-41388	21204-42316
5014	UTILITIES ADMINISTRATOR	32748-47316	32748-47316
5015	MANAGER, PLANNING AND SCHEDULING/SHIFT OPERATIONS	31680-44268	31680-57852
5016	CONSTRUCTION PLANNER AND ESTIMATOR	22656-36204	20496-36204
5017	SUPERINTENDENT OF UTILITIES	29628-50616	29628-50616
5018	ASSISTANT SUPERINTENDENT OF UTILITIES	26796-41388	26796-41388
5019	ELECTRICAL SUPERINTENDENT	41388-66096	41388-66096
5020	ASSISTANT ELECTRICAL SUPERINTENDENT	35028-55944	35028-55944
5021	SPECIAL ASSISTANT, PHYSICAL PLANT/ MANAGER, FACILITY OPERATIONS	28680-38736	28680-70592
5022	SUPERINTENDENT OF PLUMBING	41388-66096	41388-66096
5023	ASSISTANT SUPERINTENDENT OF PLUMBING	35028-55944	35028-55944
5024	IRRIGATION TECHNICIAN	(ADDITION)	21924-33900
5025	SUPERINTENDENT OF BUILDING MAINTENANCE	41388-52320	41388-52320
5026	ASSISTANT SUPERINTENDENT OF BUILDING MAINTENANCE	35028-44268	35028-44268
5027	FOREMAN, REMODELING AND CONSTRUCTION	20496-28680	20496-28680

CODE	TITLE	1989-1990 ANNUAL RATE	1990-1991 RECOMMENDED ANNUAL RATE
5028	SUPERINTENDENT OF AIR CONDITIONING AND REFRIGERATION	41388-66096	41388-66096
5029	ASSISTANT SUPERINTENDENT OF AIR CONDITIONING AND REFRIGERATION	35028-55944	35028-55944
5031	SUPERINTENDENT OF BUILDINGS AND GROUNDS MAINTENANCE	25056-66096	25056-66096
5032	ASSISTANT SUPERINTENDENT OF GROUNDS MAINTENANCE	28680-41388	28680-41388
5033	MANAGER OF MAINTENANCE/TECHNICAL SERVICES	37452-52320	40032-70692
5034	MANAGER OF ARCHITECTURAL AND ENGINEERING SERVICES/PROJECT MANAGER	40032-68364	40032-68364
5035	PLANT ENGINEER	36204-50616	25920-50616
5036	ELECTRICAL ENGINEER II	36204-50616	36204-50616
5037	ELECTRICAL ENGINEER I	24228-38736	24228-38736
5041	MAINTENANCE ENGINEER II	31690-50616	29628-50616
5042	MAINTENANCE ENGINEER I	18540-50616	18540-50616
5043	MECHANICAL ENGINEER II	36204-50616	27732-50616
5044	ENERGY CONSERVATION ENGINEER	36204-50616	25920-50616
5045	CHILLING STATIONS SUPERINTENDENT	38736-59820	38736-59820
5046	AIR CONDITIONING AND REFRIGERATING ENGINEER	31680-50616	31680-50616
5047	MECHANICAL ENGINEER I	24228-38736	24228-38736
5048	COMMUNICATIONS SUPERINTENDENT	38736-59820	38736-59820
5049	COMMUNICATIONS ENGINEER	36204-50616	36204-50616
5050	COMMUNICATIONS ANALYST/DESIGNER	27732-42816	27732-42816
5051	POWER PLANT ENGINEER	36204-50616	36204-50616
5052	MAINTENANCE ENGINEERING SPECIALIST	32748-54108	32748-54108
5053	FACILITIES ENGINEER	38736-63960	38736-63960
5054	FACILITIES ENGINEERING SPECIALIST	32748-54108	32748-54108
5055	CONSTRUCTION INSPECTOR/SPECIALIST	24228-40032	24228-40032
5056	PROJECT SPECIALIST	22656-45768	22656-45768
5057	LANDSCAPE ARCHITECT	24228-30624	24228-30624
5059	ARCHITECT III	36204-66096	36204-66096
5060	ARCHITECT II	30624-59820	29628-59820
5061	ARCHITECT I	24228-54108	25056-54108

CODE	TITLE	1989-1990 ANNUAL RATE	1990-1991 RECOMMENDED ANNUAL RATE
5062	ASSOCIATE ARCHITECT	20496-48924	20496-48924
5063	ARCHITECTURAL SPECIALIST	24228-40032	24228-40032
5065	TECHNICAL ILLUSTRATOR II	28680-37452	28680-37452
5066	TECHNICAL ILLUSTRATOR I	20496-32748	20496-33900
5067	CONSTRUCTION PROJECT COORDINATOR	(ADDITION)	24228-37452
5068	WORK CONTROL COORDINATOR/MANAGER	19164-40032	19164-40032
5069	MAINTENANCE PLANNER	19164-31680	19164-31680
5071	DRAFTING TECHNICIAN/SPECIALIST IV	21924-38736	21924-38736
5072	DRAFTING TECHNICIAN III	18540-35028	18540-35028
5073	DRAFTING TECHNICIAN II	14004-29628	14004-29628
5074	DRAFTING TECHNICIAN I	10440-23436	10440-23436
5080	ENGINEERING ASSISTANT	19164-30624	13540-29628
5081	CHIEF CARTOGRAPHER	29628-45768	29628-47316
5082	SENIOR CARTOGRAPHER	27732-40032	27732-40032
5083	CARTOGRAPHER	22656-33900	22656-32748
5085	CARTOGRAPHIC TECHNICIAN II	17352-26796	17352-26796
5086	CARTOGRAPHIC TECHNICIAN I	15804-22656	15804-22656
5090	JOB COORDINATOR/SCHEDULER	12072-35028	12072-35028
5092	ASSISTANT JOB COORDINATOR	16812-23436	16812-23436
51-	PLANT OPERATION TITLES		
5107	STEAM DISTRIBUTION SUPERVISOR	24228-35028	24228-35028
5120	WATER TREATMENT TECHNICIAN	18540-30624	19164-37452
5121	UTILITIES SUPERVISOR	24228-40032	24228-40032
5122	UTILITIES ASSISTANT SUPERVISOR	21204-35028	21204-35028
5123	UTILITIES MECHANIC/TECHNICIAN	18540-32748	18540-32748
5125	UTILITIES OPERATIONS SUPERVISOR/MANAGER	16812-50616	16812-50616
5126	ASSISTANT UTILITIES OPERATIONS SUPERVISOR	21204-44268	21204-44268
5133	UTILITIES STATION OPERATOR III	18540-41388	18540-41388
5134	UTILITIES STATION OPERATOR II	17352-37452	17352-37452
5135	UTILITIES STATION OPERATOR I	14856-33900	14856-33900
5139	BUILDING UTILITY OPERATOR II	19164-30624	13540-29628
5140	BUILDING UTILITY OPERATOR I	13176-28680	13176-28680

CODE	TITLE	1989-1990 ANNUAL RATE	1990-1991 RECOMMENDED ANNUAL RATE
5159	SUPERINTENDENT, CONTROL CENTER	24228-37452	24228-37452
5160	ASSISTANT TO SUPERINTENDENT, CONTROL CENTER	18540-28680	18540-28680
52-	BUILDING AND ALLIED TRADES TITLES		
5206	ELECTRICIAN SUPERVISOR	23436-36204	23436-36204
5207	ASSISTANT ELECTRICIAN SUPERVISOR	20496-32748	20496-32748
5208	ELECTRICIAN FOREMAN/LEADER	19836-45768	18540-45768
5209	ASSISTANT ELECTRICIAN FOREMAN/LEADER	19164-40032	18540-40032
5212	ELECTRICIAN II	17940-38736	17940-38736
5213	ELECTRICIAN I	16296-26796	14856-25920
5215	PLUMBER SUPERVISOR	23436-36204	23436-36204
5216	ASSISTANT PLUMBER SUPERVISOR	21204-32748	21204-32748
5217	PLUMBER FOREMAN/LEADER	19836-45768	18540-45768
5223	ASSISTANT PLUMBER FOREMAN/LEADER	23436-38736	23436-38736
5225	PLUMBER II	16812-38736	16812-38736
5226	PLUMBER I	15312-26796	14856-25920
5227	STEAM FITTER	18540-28680	18540-28680
5230	CARPENTER SUPERVISOR	22656-33900	22656-33900
5231	ASSISTANT CARPENTER SUPERVISOR	21204-29628	21204-29628
5232	CARPENTER FOREMAN/LEADER II	19836-45768	19836-45768
5233	CARPENTER FOREMAN/LEADER I	17940-24228	17940-24228
5234	ASSISTANT CARPENTER FOREMAN/LEADER	19164-38736	19164-38736
5235	CARPENTER II	14424-38736	14424-38736
5236	CARPENTER I	13584-26796	13584-25920
5238	PAINTER SUPERVISOR	21204-32748	21204-32748
5239	ASSISTANT PAINTER SUPERVISOR	17940-26796	17940-26796
5240	PAINTER FOREMAN/LEADER	19164-42816	19164-42816
5243	ASSISTANT PAINTER FOREMAN/LEADER	16296-35028	16296-35028
5245	PAINTER II	14004-37452	14004-37452
5246	PAINTER I	12420-23436	12420-23436
5247	EXHIBITS PAINTER	11712-15804	11712-15804
5248	CABINETMAKER SUPERVISOR/LEADER	16296-36204	16296-36204
5251	CABINETMAKER	15312-30624	15312-30624

CODE	TITLE	1989-1990 ANNUAL RATE	1990-1991 RECOMMENDED ANNUAL RATE
5253	FURNITURE AND FURNISHINGS SUPERVISOR	18540-31680	18540-31680
5257	FURNITURE UPHOLSTERER/REPAIRER AND REFINISHER	15804-24228	15804-24228
5253	ROOFER	17352-38736	17352-38736
5267	WELDER	17940-38736	17940-38736
5270	CEMENT FINISHER	16812-23436	16812-23436
5272	MASON II	19164-30624	17940-23628
5273	MASON I	16812-26796	14856-26796
5275	PLASTERER	16812-38736	16296-38736
5277	TILE SETTER	19836-27732	19836-27732
5279	STEEL WORKER	17940-25056	17940-25056
5280	SHEETMETAL SUPERVISOR/LEADER/FOREMAN	21924-33900	21924-33900
5291	SHEETMETAL WORKER II	19164-30624	13540-29628
5282	SHEETMETAL WORKER I	16812-38736	16296-38736
5283	INSULATOR	18540-38736	13540-38736
5294	CONSTRUCTION MACHINERY OPERATOR II	16812-25056	16812-27732
5285	CONSTRUCTION MACHINERY OPERATOR I	12072-26796	12072-25920
5286	MAINTENANCE SUPERVISOR/COORDINATOR	16296-44268	16296-47316
5287	MAINTENANCE FOREMAN/LEADER	17352-36204	15304-36204
5288	MAINTENANCE WORKER III	16812-29628	16312-29628
5289	MAINTENANCE WORKER II	13584-28680	13584-28680
5290	MAINTENANCE WORKER I	11376-24228	11376-24228
5291	EXHIBITS FABRICATOR SUPERVISOR	15312-21204	15312-21204
5292	EXHIBITS INSTALLER SUPERVISOR	15312-21204	15312-21204
5293	EXHIBITS FABRICATOR/INSTALLER II	13176-17940	13176-17940
5294	EXHIBITS FABRICATOR/INSTALLER I	11712-15804	11712-15804
5295	EXTERMINATOR/PEST CONTROL TECHNICIAN II	18540-30624	18540-30624
5296	EXTERMINATOR/PEST CONTROL TECHNICIAN I	12420-26796	12420-26796
5297	SUPERVISOR, WORK CONTROL CENTER	21204-35028	21204-36204
5298	CRAFTS TRADE/SHIFT LEADER	17940-30624	17940-35028
5299	CRAFTS TRADE TRAINEE	15312-25056	15312-25056
53-	MECHANICAL AND ALLIED TRADES TITLES		
5305	REFRIGERATION SUPERVISOR	24228-35028	24228-35028

CODE	TITLE	1989-1990 ANNUAL RATE	1990-1991 RECOMMENDED ANNUAL RATE
5306	ASSISTANT REFRIGERATION SUPERVISOR	21204-32748	21204-32748
5308	REFRIGERATION MECHANIC FOREMAN/LEADER	19164-45768	19164-45768
5310	REFRIGERATION MECHANIC II	17352-38736	17352-38736
5311	REFRIGERATION MECHANIC I	14856-26796	14856-25920
5312	AIR CONDITIONING SUPERVISOR	24228-33900	24228-33900
5315	AIR CONDITIONING FOREMAN	28680-45768	28680-45768
5317	AIR CONDITIONING LEADER	21924-42816	19540-42816
5318	ASSISTANT AIR CONDITIONING LEADER	23436-38736	23436-38736
5319	AIR CONDITIONING MECHANIC	17352-38736	14856-38736
5320	AIR CONDITIONING CONTROL OPERATOR	24228-38736	24228-38736
5321	MANAGER, TELECOMMUNICATIONS CUSTOMER SERVICES	24228-38736	24228-38736
5322	COMMUNICATIONS CUSTOMER SERVICES REPRESENTATIVE	21204-33900	21204-33900
5323	COMMUNICATIONS SUPERVISOR	23436-40032	23436-40032
5325	TRANSMISSION/SWITCHING TECHNICIAN	20496-38736	20496-38736
5326	COMMUNICATIONS/INSTALLATION TECHNICIAN	17940-38736	17940-48924
5327	TELECOMMUNICATIONS SYSTEMS SPECIALIST	19836-31680	19836-31680
5328	COMMUNICATIONS/TELECOMMUNICATIONS INSTALLATION COORDINATOR	16296-26796	16296-26796
5329	ELECTRONIC TECHNICIAN SUPERVISOR	25056-40032	25056-40032
5330	ELECTRONIC TECHNICIAN III	22656-38736	21924-38736
5331	ELECTRONIC TECHNICIAN II	19164-38736	17940-38736
5332	ELECTRONIC TECHNICIAN I	16812-31680	16812-31680
5333	RADIATION ACCELERATOR MAINTENANCE SUPERVISOR	(ADDITION)	35028-57852
5334	RADIATION ACCELERATOR TECHNICIAN III	(ADDITION)	30624-50616
5335	RADIATION ACCELERATOR TECHNICIAN II	(ADDITION)	25056-41388
5336	RADIATION ACCELERATOR TECHNICIAN I	(ADDITION)	19164-31680
5337	SENIOR ELEVATOR MAINTENANCE MECHANIC	42816-66096	42816-66096
5338	ELEVATOR MAINTENANCE MECHANIC III/LEADER	31680-50616	31680-50616
5339	ELEVATOR MAINTENANCE MECHANIC II	22656-36204	24228-38736
5340	ELEVATOR MAINTENANCE MECHANIC I	16812-26796	16296-25920
5341	PREVENTIVE MAINTENANCE LEADER/FOREMAN	22656-37452	22656-37452

CODE	TITLE	1989-1990 ANNUAL RATE	1990-1991 RECOMMENDED ANNUAL RATE
5342	PREVENTIVE MAINTENANCE MECHANIC	21924-33900	21924-33900
5345	MECHANICAL FOREMAN/LEADER	21204-33900	21204-33900
5346	MAINTENANCE MECHANIC/MECHANICAL SUPERVISOR	24228-38736	24228-38736
5347	ASSISTANT MAINTENANCE MECHANIC SUPERVISOR	21204-30624	21204-30624
5348	PLANT MAINTENANCE MECHANIC	17940-31680	17940-31680
5349	SUPERVISOR, MAINTENANCE AND REPAIR SHOP	21204-36204	13540-36204
5350	ASSISTANT SUPERVISOR, MAINTENANCE AND REPAIR SHOP	21204-31680	21204-31680
5351	DENTAL EQUIPMENT MECHANIC SUPERVISOR	23436-37452	23436-37452
5352	DENTAL EQUIPMENT MECHANIC II	20496-32748	20496-32748
5353	DENTAL EQUIPMENT MECHANIC I	17352-33900	17352-33900
5356	AUTOMOTIVE SHOP SUPERVISOR/FOREMAN	21204-38736	21204-38736
5357	AUTOMOTIVE MECHANIC II	14856-30624	14856-30624
5358	AUTOMOTIVE MECHANIC I	10440-23436	10440-23436
5359	INSTRUMENT MECHANIC SUPERVISOR/LEADER/ FOREMAN	21924-45768	21924-45768
5360	INSTRUMENT MECHANIC	18540-38736	18540-38736
5362	MACHINIST	18540-29628	18540-29628
5366	LOCKSMITH LEADER	16812-36204	16812-36204
5367	LOCKSMITH SUPERVISOR	17352-28680	17352-28680
5368	LOCKSMITH	13584-38736	13584-38736
5381	SENIOR CAPTAIN	36204-47316	36204-47316
5383	BOAT CAPTAIN	22656-42816	22656-42816
5394	DECKHAND	14856-21924	14856-21924
5397	BOAT PILOT	16812-25056	16812-25056
54-	LABOR AND LABOR SUPERVISION TITLES		
5405	HORTICULTURIST	16812-32748	16812-32748
5409	ARBORIST II	14424-18540	14424-18540
5410	ARBORIST I	12072-15312	12072-15312
5411	SUPERINTENDENT OF GROUNDS MAINTENANCE	26796-50616	21204-50616
5413	GROUNDS MAINTENANCE SUPERVISOR	15804-28680	15804-29628
5415	ASSISTANT GROUNDS MAINTENANCE SUPERVISOR	14004-24228	14004-24228

CODE	TITLE	1989-1990 ANNUAL RATE	1990-1991 RECOMMENDED ANNUAL RATE
5417	GROUNDS MAINTENANCE FOREMAN/LEADER	12072-26796	12072-26796
5420	LANDSCAPE SUPERVISOR	22656-42816	22656-42816
5421	ASSISTANT LANDSCAPE SUPERVISOR	17940-25056	17940-25056
5422	GREENHOUSE SUPERVISOR/FOREMAN	16296-28680	16296-28680
5424	GROUNDSKEEPER III	13584-21924	13584-21924
5425	GROUNDSKEEPER II	10740-19164	10740-19164
5426	GROUNDSKEEPER I	9060 -17940	9060 -17940
5431	GARDENER	11376-19164	11376-19164
5435	LABORER FOREMAN/LEADER	15312-25056	15312-25056
5439	LABORER II	12804-19836	12804-19836
5440	LABORER I	8004 -16296	8004 -16296
5443	VINEYARD SUPERVISOR	23436-35028	23436-35028
5445	VINEYARD WORKER IV	17940-25920	17940-25920
5446	VINEYARD WORKER III	14424-19836	14424-19836
5447	VINEYARD WORKER II	12072-15804	12072-15804
5448	VINEYARD WORKER I	10740-14424	10740-14424
5450	TRANSPORTATION SUPERVISOR	16812-27732	16812-27732
5451	ASSISTANT TRANSPORTATION SUPERVISOR	16296-25920	16296-25920
5452	TRANSPORTATION/UTILITY CREW FOREMAN/ LEADER	13176-25056	13176-28680
5458	DRIVER II	13176-21204	13176-21924
5459	DRIVER I	11376-19164	11376-19164
5461	UTILITY SERVICES SUPERVISOR	17352-26796	18540-28680
5463	UTILITY SERVICES FOREMAN	(ADDITION)	14424-21924
5465	UTILITY WORKER II	11712-20496	11712-20496
5466	UTILITY WORKER I	9060 -18540	9060 -18540
5470	HELPER	7776 -12420	7776 -12420
6-	ANCILLARY SERVICE TITLES		
60-	HOUSING MANAGEMENT TITLES		
6007	ASSISTANT HOUSING DIRECTOR FOR PROPERTY AND MAINTENANCE	20496-26796	20496-26796
6010	MANAGER, DORMITORIES AND APARTMENTS	20496-32748	20496-32748
6030	ASSISTANT DIRECTOR/MANAGER, UNIVERSITY APARTMENTS	15312-25056	15312-24228

CODE	TITLE	1989-1990 ANNUAL RATE	1990-1991 RECOMMENDED ANNUAL RATE
6033	COORDINATOR, APARTMENTS AND HOUSES	19835-27732	19836-27732
5035	FAMILY HOUSING SITE SUPERVISOR	10140-13176	10140-13176
61-	FOOD MANAGEMENT TITLES		
6101	ASSOCIATE DIRECTOR OF FOOD SERVICE	(ADDITION)	35204-59820
6102	ASSISTANT DIRECTOR OF FOOD SERVICE	33900-50616	33900-50616
6104	CHEF	23436-36204	23436-36204
6105	FOOD SERVICE UNIT MANAGER/ FOOD SERVICE MANAGER	19164-41388	19164-44268
6106	ASSISTANT FOOD SERVICE MANAGER	16812-35028	16812-37452
6115	PROTECTED ENVIRONMENT DIETITIAN	22656-37452	30624-50616
6116	ADMINISTRATIVE DIETITIAN II	24228-40032	30624-50616
6117	ADMINISTRATIVE DIETITIAN I	21204-37452	24228-37452
6125	ASSISTANT DIRECTOR, DINING SERVICES	30624-40032	30624-40032
6136	NUTRITION SUPPORT DIETITIAN	(ADDITION)	25056-41388
6137	CHIEF DIETITIAN	24228-38736	24228-38736
6138	DIETITIAN/CLINICAL DIETITIAN	19164-33900	19164-35028
6139	DIETETIC TECHNICIAN	(ADDITION)	17352-29680
6140	RESEARCH DIETITIAN	20496-35028	21924-42816
6142	RESEARCH KITCHEN TECHNICIAN	11712-18540	14004-22656
6151	NUTRITIONIST II	24228-38736	24228-38736
6152	NUTRITIONIST I	19836-37452	19836-37452
6159	FOOD SERVICE SUPERVISOR IV	19836-35028	19836-35028
6160	FOOD SERVICE SUPERVISOR III	14004-33900	14004-33900
6161	FOOD SERVICE SUPERVISOR II	12804-20496	12804-24228
6162	FOOD SERVICE SUPERVISOR I/ ASSISTANT FOOD SERVICE SUPERVISOR	11376-25056	11376-19164
6167	DINING ROOM ATTENDANT	14856-24228	14856-24228
6172	CHIEF COOK	14004-28680	14004-22656
6173	ASSISTANT CHIEF COOK	14424-26796	14424-30624
6174	METABOLIC COOK	11376-15312	11376-15312
6175	COOK III	12420-21204	12420-24228
6176	COOK II	11376-19164	11376-21924
6177	COOK I	10440-20496	10440-20496

CODE	TITLE	1989-1990 ANNUAL RATE	1990-1991 RECOMMENDED ANNUAL RATE
6178	BAKER III	14856-24228	14856-24228
6179	BAKER II	11712-17352	11712-17340
6180	BAKER I	10740-20496	10740-20496
6184	FOOD CHECKER AND CASHIER	9576 -17352	9576 -17352
6188	FOOD PREPARATION WORKER II	11376-16296	11376-16296
6189	FOOD PREPARATION/SERVICE WORKER I	9060 -15804	9060 -15804
6190	FOOD SERVICE WORKER III	(ADDITION)	12420-17940
6191	FOOD SERVICE WORKER II	9852 -18540	9852 -18540
6192	FOOD SERVICE WORKER I	9300 -15804	9300 -15804
6193	CATERING SUPERVISOR	17940-25056	17940-25056
6194	CATERING AND VENDING OPERATIONS MANAGER	21924-33900	21924-33900
6195	VENDING MACHINE ATTENDANT	12072-17940	12072-17940
62-	BUILDING MANAGEMENT TITLES		
6203	DIRECTOR, HOUSEKEEPING AND LINEN SERVICES	25056-40032	25056-40032
6205	SUPERINTENDENT OF GENERAL SERVICES	30624-42816	30624-42816
6207	SUPERINTENDENT OF CUSTODIAL SERVICES	30624-42816	30624-42816
6208	ASSISTANT DIRECTOR/MANAGER, BUILDING SERVICES	21924-36204	21924-36204
6209	ASSISTANT DIRECTOR OF HOUSEKEEPING AND LAUNDRY	19164-28680	19164-28680
6210	MANAGER, CUSTODIAL SERVICES	25056-35028	25056-35028
6211	THEATER MANAGER	19164-25056	19164-25056
6213	BUILDING SERVICES COORDINATOR	17352-24228	17352-25056
6215	BUILDING SERVICES/HOUSEKEEPING SUPERVISOR II	14424-29628	14424-29628
6216	BUILDING SERVICES/HOUSEKEEPING SUPERVISOR I	14424-28680	14424-28680
6217	ASSISTANT BUILDING SERVICES SUPERVISOR	13584-26796	13584-26796
6218	CLASSROOM SCHEDULING COORDINATOR	14856-23436	14856-23436
6219	BUILDING SUPERINTENDENT	19836-42816	19836-44268
6220	SUPERVISOR, PHYSICAL PLANT SUPPORT SERVICES	25056-35028	25056-35028
6221	SPACE UTILIZATION/FACILITIES ANALYST	18540-28680	18540-28680
6222	BUILDING ATTENDANT FOREMAN/LEADER	11064-24228	11064-24228

CODE	TITLE	1989-1990 ANNUAL RATE	1990-1991 RECOMMENDED ANNUAL RATE
6223	ASSISTANT BUILDING ATTENDANT FOREMAN/LEADER	11375-19164	11376-19164
6224	BUILDING ATTENDANT III	14004-21924	14004-21924
6225	BUILDING ATTENDANT II	10440-19164	10440-19164
6226	BUILDING ATTENDANT I	8784 -16812	8784 -16912
6231	ASSISTANT EXECUTIVE HOUSEKEEPER	21204-33900	21204-33900
6240	HOUSEKEEPER II	12420-23436	12420-23436
6241	HOUSEKEEPER I	9300 -15804	9300 -15804
6250	BUILDING MONITOR	13584-17940	13584-17940
6265	PARKING GARAGE SUPERVISOR	21924-35028	21924-35028
6266	ASSISTANT SUPERVISOR, PARKING GARAGE	15804-22656	15804-22656
6288	GUEST ATTENDANT	11376-17940	11376-17940
6290	INTERIOR DESIGNER	(ADDITION)	21924-33900
6295	COSMETOLOGIST	13176-19164	13176-19164
63-	POLICE TITLES		
6306	ASSISTANT CHIEF OF POLICE	29628-63960	13540-63960
6318	CAPTAIN, UNIVERSITY POLICE	20496-59820	20496-59820
6319	LIEUTENANT, UNIVERSITY POLICE	19836-54108	19836-54108
6320	SERGEANT, UNIVERSITY POLICE	18540-45768	17940-45768
6334	FIELD TRAINING OFFICER	24228-36204	24228-36204
6335	POLICE OFFICER, UNIVERSITY POLICE	15312-40032	14424-40032
6339	POLICE CADET	12804-18540	12804-18540
6340	FIELD TRAINING GUARD	16296-25920	16296-25920
6341	GUARD SUPERVISOR, UNIVERSITY POLICE	15804-21924	15904-21924
6342	SENIOR GUARD, UNIVERSITY POLICE	14424-26796	14424-26796
6343	GUARD, UNIVERSITY POLICE	11712-25056	11712-25056
6344	POLICE COMMUNICATIONS SUPERVISOR	20496-28680	20496-28680
6345	POLICE COMMUNICATIONS OPERATOR	14004-23436	14004-25056
6346	SENIOR PARKING CONTROLLER, UNIVERSITY POLICE	14004-21204	14004-21204
6347	PARKING CONTROLLER, UNIVERSITY POLICE	9576 -18540	9576 -18540
6355	GUARD SUPERVISOR	16296-22656	16296-22656
6356	GUARD II	12420-17940	12072-17940

CODE	TITLE	1989-1990 ANNUAL RATE	1990-1991 RECOMMENDED ANNUAL RATE
6357	GUARD I	8784 -12420	8784 -12420
64-	STORES AND SUPPLY MANAGEMENT TITLES		
6415	PROPERTY ADMINISTRATOR	14004-28680	14004-28680
6420	SURPLUS PROPERTIES SUPERVISOR	18540-28680	18540-28680
6426	MANAGER/SUPERVISOR, PHYSICAL PLANT STORES	24228-40032	24228-40032
6427	ASSISTANT MANAGER/SUPERVISOR, PHYSICAL PLANT STORES	21924-33900	21924-33900
6439	RETAIL MANAGER	15312-31680	15312-31680
6440	ASSISTANT RETAIL MANAGER	10740-19836	10740-19836
6441	STUDENT STORE MANAGER	21924-33900	21924-33900
6442	STORES SUPERVISOR	14004-32748	14004-32748
6443	ASSISTANT STORES SUPERVISOR/STORES LEADER	16812-31680	16812-31680
6445	STOREKEEPER	12804-25920	12804-25920
6448	STORES/SHIPPING AND RECEIVING CLERK III	14004-23436	14004-23436
6450	STORES/SHIPPING AND RECEIVING CLERK II	10140-20496	10140-20496
6454	STORES CLERK I	8244 -17940	8244 -17940
6455	RECEIVING SUPERVISOR	15804-28680	15804-28680
6456	RECEIVING MANAGER	19836-36204	19836-36204
6457	RECEIVING CLERK	(ADDITION)	12804-19836
6458	INVENTORY SUPERVISOR III	24228-32748	24228-32748
6459	INVENTORY SUPERVISOR II	15312-31680	15312-31680
6460	INVENTORY SUPERVISOR I	10440-14424	10440-14424
6462	INVENTORY CLERK III	14424-25920	14424-25920
6463	INVENTORY CLERK II	12804-21924	12804-21924
6464	INVENTORY CLERK I	10140-19164	10140-19164
6465	MILITARY PROPERTY MANAGER	16296-27732	16296-27732
6468	WAREHOUSE MANAGER	17352-36204	17352-36204
6470	WAREHOUSE SUPERVISOR/FOREMAN	15804-27732	15804-27732
6471	WAREHOUSE WORKER III	14004-21924	14004-21924
6472	WAREHOUSE WORKER II	9852 -21924	9852 -21924
6473	WAREHOUSE WORKER I	10740-16296	10740-16296

CODE	TITLE	1989-1990 ANNUAL RATE	1990-1991 RECOMMENDED ANNUAL RATE
6475	SHIPPING MANAGER	19836-31680	19836-31680
6476	SHIPPING SUPERVISOR	16296-25920	16296-25920
6480	EXPEDITING SUPERVISOR	16812-33900	16812-32748
6481	EXPEDITER III/LEADER	16812-29628	16812-28680
6482	EXPEDITER II	15312-25920	15312-25056
6483	EXPEDITER I	10740-22656	10740-21924
6484	ASSISTANT STUDENT STORE MANAGER	15312-23436	15312-23436
6485	BOOKSTORE MERCHANDISE COORDINATOR	19836-27732	17352-27732
6486	BOOKSTORE ACCOUNTING SUPERVISOR	17940-25056	17940-25056
6487	BOOKSTORE/GIFT SHOP MANAGER	21924-35028	21204-36204
6488	ASSISTANT BOOKSTORE MANAGER	14856-37452	17352-37452
6489	BOOKSTORE DEPARTMENT MANAGER	21204-29628	21204-29628
6490	SALES CLERK/ASSISTANT	9576 -17940	9576 -17940
6491	RETAIL SALES CLERK/CASHIER	8244 -10440	8244 -10440
6492	TEXTBOOK MANAGER	19836-31680	19164-30624
6494	LABORATORY STORES ASSISTANT	11064-15804	11064-15804
55-	LAUNDRY TITLES		
6501	ASSISTANT DIRECTOR, LAUNDRY SERVICES	19164-30624	19164-30624
6503	LAUNDRY SUPERVISOR	13584-24228	13584-24228
6504	LAUNDRY WORKER III	13584-21204	13584-21204
6505	LAUNDRY WORKER II	11712-17940	11712-17940
6506	LAUNDRY WORKER I	10440-15312	10440-15312
6507	LINEN SERVICES SUPERVISOR	15312-24228	15312-24228
6508	LINEN SERVICES WORKER	11064-19164	11064-19164
6510	SEAMSTRESS	10740-15312	10740-15312
6512	LAUNDRY WASHER	12072-17352	12072-17352
66-	OCCUPATIONAL HEALTH AND SAFETY TITLES		
6603	ASSISTANT RADIATION SAFETY OFFICER	26796-41388	26796-41388
6605	FIRE AND SAFETY COORDINATOR	19164-29628	19164-29628
6610	FIRE MARSHAL	19836-36204	19836-36204
6615	FIRE SAFETY INSPECTOR	16296-23436	16296-23436
6616	SAFETY MANAGER	35028-57852	35028-57852

CODE	TITLE	1989-1990 ANNUAL RATE	1990-1991 RECOMMENDED ANNUAL RATE
6617	SAFETY SPECIALIST III	30624-50616	30624-50616
6618	SAFETY SPECIALIST II	25920-42816	25920-42816
6619	SAFETY SPECIALIST I	23436-38736	23436-38736
6620	SAFETY COORDINATOR	26796-48924	26796-48924
6626	SAFETY ENGINEER	32748-45768	32748-45768
6628	SAFETY TRAINER	24228-40032	24228-40032
6630	RADIATION SAFETY SPECIALIST	19836-35028	19836-35028
6632	RADIATION SAFETY INSPECTOR	18540-28680	18540-28680
6635	OCCUPATIONAL SAFETY SPECIALIST	21924-38736	21924-38736
6637	ENVIRONMENTAL HEALTH SPECIALIST	23436-38736	23436-38736
6640	BIOHAZARD SAFETY SPECIALIST III	29628-47316	29628-47316
6641	BIOHAZARD SAFETY SPECIALIST II/LEADER	22656-40032	22656-40032
6642	BIOHAZARD SAFETY SPECIALIST I	20496-33900	20496-33900
6645	OCCUPATIONAL SAFETY INSPECTOR	18540-24228	18540-24228
6649	SENIOR SAFETY INSPECTOR	17940-28680	17352-28680
6650	SAFETY INSPECTOR	17352-26796	17352-26796
6651	ENVIRONMENTAL HEALTH INSPECTOR	18540-22656	18540-22656
6654	ENVIRONMENTAL HEALTH TECHNICIAN	14856-19836	14856-19836
6660	SAFETY TECHNICIAN II	13176-33900	13176-33900
6661	SAFETY TECHNICIAN I	14424-30624	14424-30624
3-	COMMUNICATIONS TITLES		
80-	LIBRARY TITLES		
8010	ASSISTANT LIBRARY DIRECTOR	21924-52320	21924-52320
8011	LIBRARIAN III	23436-38736	23436-38736
8012	LIBRARIAN II	19164-32748	19164-36204
8013	LIBRARIAN I	16912-28630	16812-29628
8040	ARCHIVES TRANSLATOR	19164-24228	19164-24228
8069	LIBRARY ASSISTANT III	11712-30624	11712-29628
9070	LIBRARY ASSISTANT II	11064-25920	11064-25056
3072	LIBRARY ASSISTANT I	9300 -21924	9300 -21204
8080	LIBRARY CLERK	10740-16296	10740-16296
8089	ASSISTANT CONSERVATOR III/CURATOR	18540-26796	18540-26796

CODE	TITLE	1989-1990 ANNUAL RATE	1990-1991 RECOMMENDED ANNUAL RATE
8090	ASSISTANT CONSERVATOR II	16812-24229	16812-24228
8091	ASSISTANT CONSERVATOR I	14856-21204	14856-21204
81-	TRAINING-EDUCATIONAL TITLES		
8103	TRAINING MANAGER/COORDINATOR	26796-48924	26796-48924
8104	ASSISTANT COORDINATOR FOR TRAINING	26796-37452	26796-37452
8105	PROGRAM COORDINATOR	24228-42816	24228-42816
8106	COORDINATOR OF INSTRUCTIONAL DEVELOPMENT	33900-55944	33900-55944
8107	INSTRUCTIONAL DEVELOPER II	29628-50616	29628-50616
8108	INSTRUCTIONAL DEVELOPER I	24228-44268	24228-44268
8109	TRAINING SPECIALIST III	24228-40032	24228-40032
8110	TRAINING SPECIALIST II	19164-36204	19164-36204
8111	TRAINING SPECIALIST I	14004-30624	14004-30624
8115	EDUCATIONAL SPECIALIST IV	21924-30624	21924-30624
8116	EDUCATIONAL SPECIALIST III	18540-25920	18540-25920
8117	EDUCATIONAL SPECIALIST II	15804-21924	15804-21924
8118	EDUCATIONAL SPECIALIST I	13584-18540	13584-18540
8120	INTERSCHOLASTIC ACTIVITIES DIRECTOR	28680-42816	28680-44268
8121	CHILD DEVELOPMENT SPECIALIST IV	24228-33900	24228-33900
8122	CHILD DEVELOPMENT SPECIALIST III	21204-29628	21204-29628
8123	CHILD DEVELOPMENT SPECIALIST II	18540-30624	18540-30624
8124	CHILD DEVELOPMENT SPECIALIST I	15296-22656	15296-26796
8125	CHILD DEVELOPMENT AIDE II	13584-21204	13584-21204
8126	CHILD DEVELOPMENT AIDE I	11064-16296	11064-16296
8127	CHILD CARE SUPERVISOR/SPECIALIST II	17940-28680	17940-28680
8128	CHILD CARE SPECIALIST I	10440-16296	10440-15804
8129	ASSISTANT CHILD CARE SPECIALIST	9852 -14856	9852 -14856
8130	DOCENT COORDINATOR	14856-20496	14856-20496
8140	ASSISTANT TO THE DIRECTOR IN CHARGE OF CURRICULUM AFFAIRS	19164-30624	19164-30624
8150	HEALTH EDUCATION ASSISTANT	14424-22656	14424-22656
8155	EXAMINATION ROOM PROCTOR	16296-25920	16296-25920
8159	COORDINATOR III, RESIDENCY TRAINING PROGRAM	(ADDITION)	19836-31680

CODE	TITLE	1989-1990 ANNUAL RATE	1990-1991 RECOMMENDED ANNUAL RATE
9160	COORDINATOR II, RESIDENCY TRAINING PROGRAM	19164-32748	19164-32748
8161	COORDINATOR I, RESIDENCY TRAINING PROGRAM	17352-28680	17352-30624
8170	EMERGENCY MEDICAL SERVICES TRAINING COORDINATOR	26796-41388	26796-41388
8172	EMERGENCY MEDICAL SERVICES TRAINING SPECIALIST II	21924-33900	21924-33900
8173	EMERGENCY MEDICAL SERVICES TRAINING SPECIALIST I	19836-30624	19836-30624
8174	EMERGENCY MEDICAL SERVICES TRAINING ASSISTANT	17352-26796	17352-26796
8176	CONTINUING EDUCATION COORDINATOR II	19164-30624	19836-32748
8177	CONTINUING EDUCATION COORDINATOR I	15312-26796	15312-26796
8180	CONFERENCE COORDINATOR II	17940-32748	17940-32748
8181	CONFERENCE COORDINATOR I	16296-28680	16296-27732
8193	COMMUNITY EDUCATION SPECIALIST II	22656-37452	22656-41388
8194	COMMUNITY EDUCATION SPECIALIST I	20496-32748	19836-31680
8195	ATHLETIC MENTOR	16812-31680	16812-31680
82-	LANGUAGE TITLES		
8207	SUPERVISOR OF LANGUAGE LABORATORY	21924-30624	21924-30624
8210	TRANSLATOR/INTERPRETER	17940-35028	17940-35028
83-	FINE ARTS AND SPECIAL EVENTS TITLES		
8307	ASSISTANT COORDINATOR OF UNIVERSITY PUBLICATIONS	36204-50616	36204-50616
8309	DIRECTOR OF DESIGN SERVICES	24228-37452	24228-37452
8325	ART REGISTRAR	16296-32748	16296-32748
8329	SLIDE LIBRARIAN	14424-24228	14424-24228
8330	GRAPHICS DESIGNER II	17940-28680	17940-29680
8331	GRAPHICS DESIGNER I	15804-21924	15804-21924
8332	EXHIBIT DESIGNER II	18540-25920	18540-25920
8333	EXHIBIT DESIGNER I	15804-22656	15804-22656
8334	ARTIST SUPERVISOR	24228-40032	24228-40032
8335	ARTIST III	16296-38736	16296-41388
8336	ARTIST II	13176-32748	13176-35028

CODE	TITLE	1989-1990 ANNUAL RATE	1990-1991 RECOMMENDED ANNUAL RATE
8337	ARTIST I	9852 -25056	9852 -25056
8339	REPRODUCTION ARTIST	16296-25056	16296-25056
8340	ART MODEL	8004 -18540	8004 -18540
8343	COACH-ACCOMPANIST II	14856-19836	14856-19836
8344	COACH-ACCOMPANIST I	10740-14856	10740-14856
8347	PRODUCING DIRECTOR OF THE ARTS AND PERFORMANCES PROGRAM	30624-42816	30624-42816
8351	ASSISTANT PRODUCTION MANAGER	27732-35028	27732-35028
8354	WARDROBE SUPERVISOR	27732-35028	27732-35028
8359	DRAPER	20496-30624	20496-30624
8360	FACILITIES SUPERVISOR	25056-37452	25056-37452
8362	MAINTENANCE SUPERVISOR	25056-37452	25056-37452
8363	SCENERY SUPERVISOR	27732-37452	27732-37452
8366	STAGE MANAGER	25056-36204	25056-36204
8367	TECHNICAL STAGE DIRECTOR	17940-24228	17352-24228
8368	MANAGER, PUBLICITY, PROMOTION, AND PUBLIC RELATIONS	19836-31680	19836-31680
8370	BOX OFFICE MANAGER	22656-33900	17940-33900
8371	ASSISTANT BOX OFFICE MANAGER	18540-24228	18540-24228
8372	EVENTS MANAGER	22656-35028	22656-35028
8373	ASSISTANT EVENTS MANAGER	18540-25056	18540-25056
8374	PUBLICIST	15804-25056	15804-25056
8375	STAGEHAND	17940-24228	12420-24228
8377	ASSISTANT AUDIENCE DEVELOPMENT SPECIALIST	15804-25056	15804-25056
8380	FACILITY WORKER CREW LEADER	16296-25920	16296-25920
8391	FACILITY WORKER	14424-20496	14424-20496
8385	AUDIENCE CONTROL SUPERVISOR	10440-13176	10440-13176
8386	AUDIENCE CONTROL WORKER	9576 -12072	9576 -12072
84-	RADIO AND TELEVISION TITLES		
8405	EXECUTIVE PRODUCER, LONGHORN RADIO NETWORK	23436-33900	23436-33900
8406	MANAGER, TELECOMMUNICATION CENTER	23436-37452	23436-37452
8407	TELEVISION PRODUCER/DIRECTOR	19836-36204	19836-36204

CODE	TITLE	1989-1990 ANNUAL RATE	1990-1991 RECOMMENDED ANNUAL RATE
8415	PRODUCER/PRODUCER II	23436-40032	23436-40032
8416	ASSOCIATE PRODUCER/PRODUCER I	18540-32748	18540-32748
8417	ASSISTANT PRODUCER	14856-28680	14856-28680
8419	TELEVISION PRODUCTION MANAGER	29628-47316	29628-47316
8420	ASSISTANT TELEVISION PRODUCTION MANAGER	25920-41388	25920-41388
8421	RADIO/TELEVISION PRODUCTION SUPERVISOR	15804-38736	15804-38736
8425	TELEVISION PROJECT MANAGER	24228-38736	24228-38736
8427	STUDIO OPERATIONS MANAGER	22656-37452	22656-37452
8430	RADIO/TELEVISION TECHNICAL SUPERVISOR II	25920-45768	25920-45768
8431	RADIO/TELEVISION TECHNICAL SUPERVISOR I	19836-35028	19836-35028
8445	ASSISTANT DIRECTOR FOR TECHNICAL SERVICES	32748-50616	32748-50616
8447	PROGRAM DEVELOPMENT FACILITATOR	24228-37452	24228-37452
8449	CHIEF, TELEVISION ENGINEERING	18540-70692	18540-70692
8452	TELEVISION AND ELECTRONIC CONTROL TECHNICIAN IV	25920-41388	25920-41388
8453	TELEVISION AND ELECTRONIC CONTROL TECHNICIAN III	21924-45768	21924-45768
8454	TELEVISION AND ELECTRONIC CONTROL TECHNICIAN II	16296-37452	16296-37452
8455	TELEVISION AND ELECTRONIC CONTROL TECHNICIAN I	14004-33900	14004-33900
8466	TELEVISION/FILM WRITER-PRODUCER III	23436-41388	23436-41388
8467	TELEVISION/FILM WRITER-PRODUCER II	20496-32748	20496-32748
8468	TELEVISION/FILM WRITER-PRODUCER I	18540-29628	18540-29628
8470	RADIO/TELEVISION/FILM SPECIALIST V	25056-42816	25056-42816
8471	RADIO/TELEVISION/FILM SPECIALIST IV	17940-36204	17940-36204
8472	RADIO/TELEVISION/FILM SPECIALIST III	14004-28680	14004-28680
8473	RADIO/TELEVISION/FILM SPECIALIST II	10740-22656	10740-25056
8474	RADIO/TELEVISION/FILM SPECIALIST I	9576 -20496	9576 -20496
8475	PRODUCTION ASSISTANT II	12072-20496	12072-20496
8476	PRODUCTION ASSISTANT I	10140-16296	10140-16296
85-	AUDIO-VISUAL AND ILLUSTRATION TITLES		
8503	AUDIO-VISUAL SYSTEMS DIRECTOR	18540-28680	18540-28680

CODE	TITLE	1989-1990 ANNUAL RATE	1990-1991 RECOMMENDED ANNUAL RATE
8505	MANAGER OF INSTRUCTIONAL MEDIA SYSTEMS	25056-54108	25056-54108
8507	ASSISTANT DIRECTOR/MANAGER, MEDIA PRODUCTIONS	28680-45768	28680-45768
8511	MEDICAL ILLUSTRATION SUPERVISOR	19836-38736	19836-41388
8515	MEDICAL ILLUSTRATOR IV	21204-40032	21204-40032
8516	MEDICAL ILLUSTRATOR III	20496-32748	20496-32748
8517	MEDICAL ILLUSTRATOR II	17940-32748	17940-32748
8518	MEDICAL ILLUSTRATOR I	14424-22656	14424-22656
8519	ILLUSTRATION ASSISTANT II	12420-19164	12420-19164
8520	ILLUSTRATION ASSISTANT I	10440-14856	10440-14856
8525	SUPERVISOR OF MEDICAL GRAPHICS	26796-41388	26796-41388
8527	MEDICAL GRAPHICS TECHNICIAN IV	24228-37452	24228-37452
8528	MEDICAL GRAPHICS TECHNICIAN III	19836-32748	19836-32748
8529	MEDICAL GRAPHICS TECHNICIAN II	17352-28680	17352-28680
8530	MEDICAL GRAPHICS TECHNICIAN I	15312-25056	15312-24229
8531	MARKETING RESEARCH/MARKETING COORDINATOR /MANAGER	19836-41388	19836-41388
8532	MEDIA COORDINATOR	18540-40032	18540-40032
8533	ASSISTANT MEDIA COORDINATOR	16296-35028	16296-35028
8537	MEDIA SPECIALIST	13176-27732	13176-27732
8538	AUDIO-VISUAL AIDS LIBRARIAN II	16812-30624	16812-30624
8539	AUDIO-VISUAL AIDS LIBRARIAN I	15312-28680	15312-28680
8540	ANIMATION COORDINATOR	17352-28680	17352-28680
8541	AUDIO ENGINEERING TECHNICIAN	15312-23436	15312-23436
8543	SUPERVISOR, AUDIO-VISUAL SERVICES	17940-30624	17940-30624
8545	AUDIO-VISUAL EQUIPMENT TECHNICIAN III	14856-32748	14856-32748
8546	AUDIO-VISUAL EQUIPMENT TECHNICIAN II	12420-23436	12420-23436
8547	AUDIO-VISUAL EQUIPMENT TECHNICIAN I	11376-18540	11376-18540
8550	AUDIO-VISUAL EQUIPMENT REPAIR TECHNICIAN	15312-23436	15312-23436
8554	AUDIO-VISUAL EDUCATIONAL SPECIALIST III	19836-27732	19836-27732
8555	AUDIO-VISUAL EDUCATIONAL SPECIALIST II	16812-28680	16812-28680
8556	AUDIO-VISUAL EDUCATIONAL SPECIALIST I	14424-21924	14424-21924
8560	AUDIO-VISUAL EQUIPMENT CLERK	13584-20496	13584-20496

CODE	TITLE	1989-1990 ANNUAL RATE	1990-1991 RECOMMENDED ANNUAL RATE
9570	MEDICAL CINEMATOGRAPHER	21924-33900	21924-33900
9574	MOTION PICTURE PRODUCTION SUPERVISOR	24228-38736	24228-38736
86-	JOURNALISM-PUBLICATIONS TITLES		
8608	ASSISTANT DIRECTOR, MEDICAL INFORMATION	26796-41388	26796-41388
8609	ASSISTANT DIRECTOR/MANAGER, NEWS AND INFORMATION SERVICE	20496-44268	20496-44268
8610	PUBLISHING TECHNICIAN III	22656-30624	22656-30624
8611	PUBLISHING TECHNICIAN II	20496-25920	20496-25920
8612	PUBLISHING TECHNICIAN I	17940-22656	17940-22656
8613	PROMOTION AND ADVERTISING MANAGER	20496-31680	20496-31680
8614	PUBLICATIONS EDITOR	24228-38736	24228-38736
8615	PUBLICATIONS PRODUCTION MANAGER	17940-37452	17940-37452
8616	ASSISTANT PUBLICATIONS PRODUCTION MANAGER	19164-26796	19164-26796
8641	ASSISTANT EDITOR, OFFICIAL PUBLICATIONS	15804-20496	15804-20496
8649	EDITOR IV	26796-47316	26796-47316
8650	EDITOR III	21204-42816	22656-42816
8651	EDITOR II	17352-38736	17352-33736
8652	EDITOR I	15312-36204	15312-36204
8659	TECHNICAL WRITER/EDITOR IV	26796-36204	26796-40032
8660	TECHNICAL WRITER/EDITOR III	22656-40032	22656-40032
8661	TECHNICAL WRITER/EDITOR II	20496-32748	19336-31680
8662	TECHNICAL WRITER/EDITOR I	16812-30624	16812-30624
8667	EDITORIAL ASSISTANT	12072-15804	12072-15804
8675	INFORMATIONAL WRITER III	19336-37452	19336-37452
8676	INFORMATIONAL WRITER II	14424-31680	14424-31680
8677	INFORMATIONAL WRITER I	11712-28680	11712-28680
8679	PUBLIC INFORMATION SPECIALIST	15312-30624	15312-30624
8680	PUBLIC INFORMATION ASSISTANT	12420-15804	12420-15804
8681	PROOFREADER II	14424-25920	14424-25920
8682	PROOFREADER I	12072-15312	12072-15312
87-	PRINTING-RELATED TITLES		
8709	ASSISTANT MANAGER, PRINTING DIVISION	21204-29628	26796-37452

CODE	TITLE	1989-1990 ANNUAL RATE	1990-1991 RECOMMENDED ANNUAL RATE
8713	PRINTING SERVICES PRODUCTION COORDINATOR	17940-29628	17940-30624
8714	DISTRIBUTION CENTER MANAGER	25920-42816	25920-42816
8715	PRINT SHOP SUPERVISOR	19164-37452	19164-37452
8716	COMPUTER PUBLISHING SPECIALIST	(ADDITION)	17352-25920
8717	ASSISTANT PRINT SHOP SUPERVISOR	19164-30624	19164-30624
8720	OFFSET PRESS SUPERVISOR	18540-32748	18540-32748
8721	OFFSET PRESS OPERATOR IV	16812-41388	16812-41388
8722	OFFSET PRESS OPERATOR III	15312-31680	15312-31680
8723	OFFSET PRESS OPERATOR II	13176-23436	13176-23436
8724	OFFSET PRESS OPERATOR I	11376-19164	11376-19164
8725	COPY CENTER SUPERVISOR II	19164-32748	19164-32748
8726	COPY CENTER SUPERVISOR I	17940-25056	17940-25056
8731	DUPLICATING EQUIPMENT OPERATOR III	13584-25056	13584-25056
8732	DUPLICATING EQUIPMENT OPERATOR II	11064-23436	11064-23436
8733	DUPLICATING EQUIPMENT OPERATOR I	9300 -19164	9300 -19164
8734	SILKSCREEN PRINTER SUPERVISOR	15312-21204	15312-21204
8735	SILKSCREEN PRINTER II	13176-17940	13176-17940
8736	SILKSCREEN PRINTER I	11712-15804	11712-15804
8740	OFFSET STRIPPER/PLATEMAKER	12420-21204	12420-21204
8755	TYPESETTER OPERATOR SUPERVISOR	18540-32748	18540-32748
8767	TYPESETTER OPERATOR II	15804-28680	15804-28680
8768	TYPESETTER OPERATOR I	12420-23436	12420-23436
8770	SUPERVISOR OF PRINT GRAPHICS SERVICES	22656-33900	22656-33900
8772	GRAPHIC SERVICES SUPERVISOR	22656-33900	22656-36204
8774	GRAPHIC PASTEUP	(ADDITION)	13584-18540
8777	BOOKBINDER	19836-31680	19836-31680
8779	ASSISTANT BOOKBINDER	14424-22656	14424-22656
8780	BINDERY EQUIPMENT OPERATOR III	14856-25056	14856-25056
8781	BINDERY EQUIPMENT OPERATOR II	12804-21924	12804-21924
8782	BINDERY EQUIPMENT OPERATOR I	11064-19836	11064-19836
98-	PHOTOGRAPHY TITLES		
8810	OPHTHALMIC PHOTOGRAPHER/ANGIOGRAPHER	25056-45768	25056-45768

CODE	TITLE	1989-1990 ANNUAL RATE	1990-1991 RECOMMENDED ANNUAL RATE
8813	MEDICAL PHOTOGRAPHER/PHOTOGRAPHY SUPERVISOR	20496-45768	20496-45768
8815	MEDICAL PHOTOGRAPHER/PHOTOGRAPHER IV	21204-37452	21204-37452
8816	MEDICAL PHOTOGRAPHER/PHOTOGRAPHER III	16812-36204	16812-37452
8917	MEDICAL PHOTOGRAPHER/PHOTOGRAPHER II	14424-30624	14424-31680
8918	MEDICAL PHOTOGRAPHER/PHOTOGRAPHER I	12804-27732	12804-27732
8840	PHOTOJOURNALIST	19836-30624	13936-30624
8848	PHOTOGRAPHY LABORATORY SUPERVISOR	21924-35028	21924-35028
8849	PHOTOGRAPHIC TECHNICIAN IV	17940-31680	17940-35028
8850	PHOTOGRAPHIC TECHNICIAN III	15312-25920	15312-25920
8851	PHOTOGRAPHIC TECHNICIAN II	12420-22656	12420-23436
8852	PHOTOGRAPHIC TECHNICIAN I	10440-20496	10440-20496
8870	MICROFORM TECHNICIAN III	13176-21924	13176-22656
8871	MICROFORM TECHNICIAN II	12420-19164	12420-19836
8872	MICROFORM TECHNICIAN I	11376-16296	11376-17352
89-	PRESS PRODUCTION TITLES		
8940	COMPOSING ROOM SUPERVISOR	21204-33900	21204-33900
8951	PASTE-UP SPECIALIST II	13176-25920	13176-25920
8952	PASTE-UP SPECIALIST I	10740-20496	10740-20496
8960	CAMERA ROOM SUPERVISOR	21204-28680	21204-28680
8963	CAMERA OPERATOR & PLATEMAKER II	15804-29628	15804-29628
8964	CAMERA OPERATOR & PLATEMAKER I	15312-25056	15312-25056
8970	WEB OFFSET PRESSROOM SUPERVISOR	21204-32748	21204-32748
8973	WEB OFFSET PRESS OPERATOR II	19164-29628	19164-29628
8974	WEB OFFSET PRESS OPERATOR I	16296-20496	16296-20496
8980	CIRCULATION MANAGER	23436-31680	23436-31680
8982	ASSISTANT CIRCULATION MANAGER	18540-24228	18540-24228
8985	CIRCULATION ASSISTANT	11712-15312	11712-15304
8987	RETAIL ADVERTISING MANAGER	15804-31680	15804-31680
9-	STAFF SERVICE TITLES		
90-	OFFICE AND BUSINESS MANAGEMENT TITLES		
9001	INSTITUTIONAL COORDINATOR, RESEARCH REVIEW	26796-42816	26796-42816

CODE	TITLE	1989-1990 ANNUAL RATE	1990-1991 RECOMMENDED ANNUAL RATE
9002	ADMINISTRATIVE ANALYST	20496-42816	20496-42816
9003	ADMINISTRATIVE SERVICES OFFICER/STAFF ASSISTANT IV	31680-54108	31680-54108
9004	ADMINISTRATIVE SERVICES OFFICER III	29628-47316	29628-47316
9005	ADMINISTRATIVE SERVICES OFFICER II	25920-55944	25920-55944
9006	ADMINISTRATIVE SERVICES OFFICER I	21204-54108	22656-54108
9007	ADMINISTRATIVE COORDINATOR	17352-52320	17352-55944
9008	ASSISTANT ADMINISTRATIVE COORDINATOR	22656-36204	22656-36204
9009	EXECUTIVE ASSISTANT	20496-45768	20496-47316
9011	ASSISTANT STAFF SERVICES COORDINATOR	21204-35028	21204-35028
9012	STAFF SERVICES SUPERVISOR	18540-27732	18540-27732
9013	STAFF SERVICES SPECIALIST	17352-32748	17352-32748
9014	COORDINATOR II, SPECIAL PROGRAMS	19836-32748	19836-32748
9015	COORDINATOR I, SPECIAL PROGRAMS	15312-25056	15312-25056
9016	ADMINISTRATIVE SERVICES MANAGER	26796-50616	26796-50616
9017	ASSISTANT DIRECTOR, MAIL AND TELEPHONE SERVICE	25056-40032	25056-40032
9018	ADMINISTRATIVE ASSISTANT III	23436-41388	23436-41388
9019	ADMINISTRATIVE ASSISTANT II	18540-42816	13540-42816
9020	ADMINISTRATIVE ASSISTANT I	14424-36204	14424-38736
9021	SENIOR EXECUTIVE ASSISTANT	26796-48924	26796-48924
9022	RECORDS MANAGEMENT ANALYST	14004-33900	14004-33900
9023	RECORDS SUPERVISOR	15312-28680	15312-28680
9024	RECORDS TECHNICIAN	13584-18540	13584-18540
9025	SENIOR ADMINISTRATIVE ASSOCIATE/ SPECIALIST	20496-38736	20496-41388
9026	ADMINISTRATIVE ASSOCIATE/SPECIALIST	17940-33900	16812-33900
9027	OFFICE SUPERVISOR II	15312-28680	15312-28680
9028	OFFICE SUPERVISOR I	12420-19164	12420-19164
9029	SENIOR STAFF SERVICES SPECIALIST	27732-44268	27732-44268
9030	LANDS RECORDS ADMINISTRATOR	32748-47316	32748-47316
9031	OFFICE ADMINISTRATIVE SYSTEM SUPERVISOR II	21924-35028	21924-35028
9032	OFFICE ADMINISTRATIVE SYSTEM SUPERVISOR I	19164-32748	19164-33900

CODE	TITLE	1989-1990 ANNUAL RATE	1990-1991 RECOMMENDED ANNUAL RATE
9033	OFFICE ADMINISTRATIVE SYSTEM SPECIALIST	17940-29628	17940-29628
9034	ADMINISTRATIVE RESEARCH ASSISTANT	16812-23436	17352-24228
9035	ASSISTANT TO THE EDITOR, TECHNICAL AND SCIENTIFIC JOURNALS	19836-31680	19836-31680
9036	SENIOR EXECUTIVE SECRETARY	21924-35028	21924-35028
9037	SENIOR ADMINISTRATIVE SECRETARY	17940-29628	17940-33900
9039	EXECUTIVE SECRETARY	16296-38736	16296-40032
9040	ADMINISTRATIVE SECRETARY/SECRETARY III	13584-31680	13584-31680
9041	SENIOR SECRETARY/SECRETARY II	10740-25920	10740-27732
9042	SECRETARY/SECRETARY I	9300 -22656	9300 -24228
9043	ASSISTANT SECRETARY TO THE BOARD FOR LEASE	19836-28680	19836-28680
9044	SENIOR TECHNICAL SECRETARY	15312-28680	15312-28680
9045	TECHNICAL SECRETARY	13584-21924	13584-22656
9047	MANAGER, TELECOMMUNICATIONS OPERATIONS/ TECHNICAL SERVICES	37452-57852	33900-57852
9048	LEGAL SECRETARY II	19164-30624	19164-35028
9049	LEGAL SECRETARY I	15312-25920	15312-25920
9050	SENIOR OFFICE ASSISTANT	13584-22656	13584-22656
9051	OFFICE ASSISTANT	10440-19164	10440-19836
9052	ADMINISTRATIVE CLERK-TYPIST/CLERK TYPIST III	10740-23436	10740-23436
9053	SENIOR CLERK-TYPIST/CLERK-TYPIST II	9852 -21924	9852 -21924
9054	CLERK-TYPIST/CLERK-TYPIST I	9300 -19164	9300 -19164
9055	MEDICAL TYPIST II	14424-29628	14424-29628
9056	MEDICAL TYPIST I/RECORD TRANSCRIPTIONIST	12072-27732	12072-27732
9057	MAGNETIC KEYBOARD OPERATOR	15804-23436	15804-23436
9058	WORD PROCESSING SUPERVISOR	16296-37452	15296-37452
9059	WORD PROCESSING OPERATOR III/LEAD WORD PROCESSING OPERATOR	16296-29628	16296-30624
9060	WORD PROCESSING OPERATOR II	12420-29628	12420-29628
9061	WORD PROCESSING OPERATOR I	10440-25920	10440-25920
9062	MANAGER OF INFORMATION SYSTEMS	37452-55944	37452-59820
9063	INFORMATION SYSTEMS ANALYST	25056-37452	25056-40032
9064	COORDINATOR OF INFORMATION SYSTEMS	16812-52320	16812-52320

CODE	TITLE	1989-1990 ANNUAL RATE	1990-1991 RECOMMENDED ANNUAL RATE
9065	INFORMATION SYSTEMS TECHNICIAN/ SPECIALIST	18540-41388	19540-41388
9066	CHIEF CLERK	16296-29628	16296-29628
9068	SENIOR ADMINISTRATIVE CLERK/TECHNICIAN	10740-27732	10740-30624
9069	ADMINISTRATIVE CLERK/TECHNICIAN/ CLERK III	9852 -24228	9852 -24228
9070	SENIOR CLERK/CLERK II	9576 -21924	9576 -21924
9071	CLERK/CLERK I	9060 -17352	9060 -17352
9072	TELEPHONE SERVICE MANAGER	26796-37452	26796-37452
9073	MANAGER, TELEPHONE OPERATIONS	24228-38736	24228-38736
9074	SUPERVISOR OF TELEPHONE SERVICES	16812-30624	16812-30624
9075	ASSISTANT SUPERVISOR OF TELEPHONE SERVICES	16812-26796	16812-26796
9076	MANAGER, TELECOMMUNICATIONS BILLING	26796-41388	26796-41388
9077	MANAGER, TELECOMMUNICATIONS PLANNING	35028-54108	35028-54108
9078	SENIOR TELECOMMUNICATIONS SYSTEM ADMINISTRATOR	21924-33900	21924-33900
9079	DISPATCHER	9300 -19836	9300 -19836
9080	MAIL SERVICES AND SUPPLY ROOM/ CENTRAL STORES SUPERVISOR	16296-26796	16296-26796
9081	MAIL SERVICES SUPERVISOR	14856-30624	14856-30624
9082	ASSISTANT MAIL SERVICES SUPERVISOR	13584-26796	13584-26796
9083	MAIL CLERK LEADER	14004-21924	14004-21924
9084	SENIOR MAIL CLERK	12804-22656	12804-23436
9085	MAIL CLERK II	12072-21204	12072-21204
9086	MAIL CLERK I	9300 -21204	9300 -21924
9087	SWITCHBOARD/TELEPHONE SUPERVISOR	12420-25056	12420-25056
9088	SWITCHBOARD/TELEPHONE ASSISTANT SUPERVISOR	13584-21924	13584-21924
9089	SWITCHBOARD/TELEPHONE OPERATOR III	14856-23436	14856-23436
9090	SWITCHBOARD/TELEPHONE OPERATOR II	12420-21204	12420-21204
9091	SWITCHBOARD/TELEPHONE OPERATOR I	10740-20496	10740-19936
9092	TELECOMMUNICATIONS SYSTEM ADMINISTRATOR	18540-28680	18540-28680
9093	TELECOMMUNICATIONS OPERATIONS INSTALLER	21924-33900	21924-33900
9094	TELECOMMUNICATIONS NETWORK ANALYST	32748-50616	32748-50616
9095	DATA COMMUNICATIONS TECHNICIAN	26796-41388	26796-41388

CODE	TITLE	1989-1990 ANNUAL RATE	1990-1991 RECOMMENDED ANNUAL RATE
9096	CLERICAL ASSISTANT	7776 -13584	7776 -15312
9097	RECEPTIONIST	10140-17940	10140-17940
9098	GRADUATE ASSISTANT	8520 -23436	8520 -23436
9099	TELECOMMUNICATIONS ANALYST	26796-41388	26796-41388
91-	FISCAL AND ACCOUNTING TITLES		
9103	TRUST OFFICER	28680-42816	28680-42816
9105	SPECIAL PROJECTS COORDINATOR	32748-47316	32748-47316
9107	ASSISTANT DIRECTOR, PAYROLL	(ADDITION)	27732-44268
9108	ASSISTANT BUDGET OFFICER	27732-44268	27732-44268
9110	ASSOCIATE DIRECTOR OF DEVELOPMENT	(ADDITION)	36204-59820
9111	ASSISTANT TO BUSINESS MANAGER	28680-42816	28680-42816
9112	ASSISTANT DIRECTOR OF DEVELOPMENT	31680-52320	31680-52320
9113	DEVELOPMENT SPECIALIST/OFFICER	26796-44268	25920-44268
9114	DEVELOPMENT ASSISTANT	19836-31680	19836-31680
9115	ASSISTANT TO THE DIRECTOR OF BUDGET AND PAYROLL	28680-45768	28680-45768
9116	AUDIT SUPERVISOR	28680-50616	28680-50616
9117	STOCK TRADER	26796-42816	26796-42916
9118	ASSISTANT TO THE INVESTMENT OFFICER	30624-41388	30624-41388
9119	FINANCIAL ANALYST II	33900-52320	33900-52320
9120	FINANCIAL ANALYST I	27732-37452	24228-37452
9121	SECURITIES ANALYST III	33900-52320	33900-52320
9122	SECURITIES ANALYST II	27732-38736	27732-38736
9123	SECURITIES ANALYST I	23436-29628	23436-29628
9124	SECURITIES RESEARCH ASSISTANT II	17940-22656	17940-22656
9125	SECURITIES RESEARCH ASSISTANT I	16296-21924	16296-21924
9126	ASSISTANT DIRECTOR, INTERNAL AUDITS	32748-52320	32748-52320
9127	ASSISTANT TO THE DIRECTOR OF INTERNAL AUDIT	30624-54108	30624-54108
9128	ASSISTANT DIRECTOR, ACCOUNTING	29628-47316	29628-47316
9129	ASSISTANT TO THE DIRECTOR OF ACCOUNTING	28680-50616	25920-50616
9130	STAFF AUDITOR IV	29628-42816	29628-42916
9131	STAFF AUDITOR III	26796-38736	26796-38736

CODE	TITLE	1989-1990 ANNUAL RATE	1990-1991 RECOMMENDED ANNUAL RATE
9132	STAFF AUDITOR II	24228-33900	24228-33900
9133	STAFF AUDITOR I	22656-29628	21204-29628
9134	INTERNAL AUDITOR IV	(ADDITION)	30624-44268
9135	INTERNAL AUDITOR III	25056-50616	25056-50616
9136	INTERNAL AUDITOR II	20496-45768	20496-45768
9137	INTERNAL AUDITOR I	17940-41388	17940-41388
9138	EDP AUDITOR II	25056-54108	25056-54108
9139	EDP AUDITOR I	22656-36204	21204-38736
9140	SUPERVISOR, ACCOUNTING DIVISION	33900-45768	33900-45768
9141	BURSAR II	33900-44268	33900-44268
9142	BURSAR I	20496-32748	20496-32748
9143	GAS CONTRACT ANALYST	29628-40032	29628-40032
9144	ASSISTANT DIRECTOR, COST REIMBURSEMENT	26796-42816	29628-47316
9145	ACCOUNTING SYSTEMS SUPERVISOR	29628-42816	29628-42816
9146	SUPERVISOR, REPORT DIVISION	33900-45768	33900-45768
9148	SUPERVISOR II, PAYROLL/FINANCE DIVISION	24228-54108	24228-54108
9149	SUPERVISOR I, PAYROLL/FINANCE DIVISION	20496-38736	20496-38736
9150	MANAGER, FINANCE	37452-61824	37452-61824
9151	ASSISTANT MANAGER, FINANCE	29628-48924	29628-48924
9152	GAS REVENUE SUPERVISOR	32748-48924	32748-48924
9153	OIL REVENUE SUPERVISOR	32748-48924	32748-48924
9154	ACCOUNTING GROUP SUPERVISOR	27732-50616	27732-50616
9155	REPORTS OFFICER	24228-38736	24228-38736
9156	SUPERVISOR, GRANT AND CONTRACT ADMINISTRATION DIVISION	25920-47316	25920-47316
9157	GRANTS AND CONTRACTS SPECIALIST III	22656-41388	22656-44268
9158	GRANTS AND CONTRACTS SPECIALIST II	19164-37452	19164-37452
9159	GRANTS AND CONTRACTS SPECIALIST I	17352-33900	17352-33900
9160	ACCOUNTANT III	23436-48924	23436-48924
9161	ACCOUNTANT II	20496-44268	20496-44268
9162	ACCOUNTANT I	17352-38736	17352-38736
9165	SUPERVISOR, MANAGEMENT ACCOUNTS	21924-38736	21924-42816
9166	SUPERVISOR OF ACCOUNTS	17940-40032	17940-40032

CODE	TITLE	1989-1990 ANNUAL RATE	1990-1991 RECOMMENDED ANNUAL RATE
9169	ACCOUNTING COORDINATOR/TECHNICIAN/CLERK LEADER	16812-35028	16812-35028
9170	ACCOUNTING CLERK III	12804-29628	12904-29628
9171	ACCOUNTING CLERK II	10740-25920	12420-25920
9172	ACCOUNTING CLERK I	9300 -22656	9300 -22656
9173	INSTITUTIONAL RESEARCH ANALYST	21924-30624	17352-47316
9174	SENIOR BUDGET ANALYST/ BUDGET ANALYST III	25920-48924	25056-48924
9175	BUDGET ANALYST II	17352-41388	17352-41388
9176	BUDGET ANALYST I	15312-37452	16296-37452
9177	BUDGET ASSISTANT	15312-25056	15312-25056
9179	CASHIER III	14004-27732	14004-27732
9180	CASHIER II	10740-24228	10740-24228
9181	CASHIER I	9576 -20496	9576 -20496
9187	AUDITING CLERK III	17940-26796	17940-26796
9188	AUDITING CLERK II	12420-15804	12420-15804
9189	AUDITING CLERK I	10440-12420	10440-12420
9190	PAYROLL TECHNICIAN/ANALYST II	14956-27732	14956-27732
9191	PAYROLL TECHNICIAN/ANALYST I	12072-25920	12072-25920
9193	SENIOR OIL/GAS REVENUE ANALYST	28680-40032	28680-40032
9194	OIL/GAS REVENUE ANALYST	25056-35028	25056-35028
9195	ASSOCIATE OIL/GAS REVENUE ANALYST	21924-30624	21924-30624
9197	TRADING OPERATIONS ASSISTANT	16296-25056	16296-25056
92-	STATISTICAL TITLES		
9202	ADMINISTRATIVE DIRECTOR, PRODUCTIVITY SYSTEMS	(ADDITION)	45768-75588
9204	ASSISTANT EPIDEMIOLOGIST II	28680-47316	28680-47316
9205	ASSISTANT EPIDEMIOLOGIST I	26796-44268	26796-44268
9215	STATISTICIAN	16296-40032	16296-40032
9219	STATISTICAL CLERK III	16812-25056	16812-25056
9220	STATISTICAL CLERK II	12420-23436	12420-23436
9221	STATISTICAL CLERK I	10740-22656	10740-22656
9250	MARKET RESEARCH ANALYST	25056-41388	25056-41388
9260	MANAGEMENT ANALYST IV	40032-54108	40032-54108

CODE	TITLE	1989-1990 ANNUAL RATE	1990-1991 RECOMMENDED ANNUAL RATE
9261	MANAGEMENT ANALYST III	35028-50616	35028-50616
9262	MANAGEMENT ANALYST II	30624-41388	30624-41388
9263	MANAGEMENT ANALYST I	26796-36204	26796-36204
93-	DATA PROCESSING TITLES		
9303	MANAGER, HOSPITAL DATA SYSTEMS SERVICES	32748-54108	32748-52320
9304	ASSISTANT DIRECTOR, DATA PROCESSING	45768-73116	45768-73116
9305	ASSISTANT DIRECTOR, AUTOMATED/HOSPITAL INFORMATION SYSTEM	33900-54108	33900-54108
9306	MANAGER, COMPUTER SERVICES	30624-55944	30624-55944
9307	TECHNICAL ASSISTANT TO THE DIRECTOR II	31680-40032	31680-40032
9308	TECHNICAL ASSISTANT TO THE DIRECTOR I	21924-30624	21924-30624
9309	ASSISTANT TO THE ASSISTANT VICE PRESIDENT, INFORMATION MANAGEMENT	28680-55944	28680-45768
9310	DATA BASE COORDINATOR	25056-59820	25056-59820
9311	DATA ADMINISTRATOR	31680-61824	31680-61824
9312	DATA BASE SPECIALIST	19836-38736	19836-38736
9313	MANAGER, SOFTWARE SYSTEMS PROGRAMMING	31680-70692	31680-70692
9314	MANAGER, OPERATIONS AND SERVICES	26796-57852	26796-57852
9315	MANAGER/SUPERVISOR, PROGRAMMING SERVICES	28680-75588	28680-75588
9316	MANAGER, SYSTEMS ANALYST SERVICES	32748-80820	25720-80820
9318	SYSTEM COORDINATOR	(ADDITION)	35028-57852
9319	SENIOR SYSTEMS ANALYST/SYSTEMS ANALYST IV	29628-66096	29628-66096
9320	SYSTEMS ANALYST III	26796-73116	26796-73116
9321	SYSTEMS ANALYST II	22656-63960	22656-63960
9322	SYSTEMS ANALYST I	17940-57852	17940-57852
9324	PROGRAMMER ANALYST IV	25056-70692	25056-70692
9325	PROGRAMMER ANALYST III	22656-61824	22656-61824
9326	PROGRAMMER ANALYST II	17940-55944	17940-55944
9327	PROGRAMMER ANALYST I	16296-48924	16296-48924
9329	COMPUTER PROGRAMMER IV	25056-55944	25056-55944
9330	COMPUTER PROGRAMMER III	19836-48924	19836-48924
9331	COMPUTER PROGRAMMER II	15804-48924	15804-48924

CODE	TITLE	1989-1990 ANNUAL RATE	1990-1991 RECOMMENDED ANNUAL RATE
9332	COMPUTER PROGRAMMER I	11376-42816	11376-42816
9335	COMPUTER PROGRAMMER/SERVICES ASSISTANT II	14004-35028	14004-35028
9336	COMPUTER PROGRAMMER ASSISTANT I	11064-24228	11064-24228
9337	ADP PRODUCTION MODIFICATION COORDINATOR	19836-31680	19836-32748
9338	ADP PROBLEM RESOLUTION COORDINATOR	17352-27732	17352-27732
9339	DATA SYSTEMS COORDINATOR	18540-36204	18540-36204
9340	OPERATIONS COORDINATOR, DATA PROCESSING	21204-42816	21204-42816
9341	SUPERVISOR II, COMPUTER OPERATIONS	21924-48924	21924-48924
9342	SUPERVISOR I, COMPUTER OPERATIONS	19836-30624	19836-30624
9343	SHIFT SUPERVISOR, COMPUTER OPERATIONS	19164-40032	19164-40032
9344	COMPUTER OPERATOR IV	21924-42816	21924-42816
9345	COMPUTER OPERATOR III	16812-36204	16812-36204
9346	COMPUTER OPERATOR II	14856-31680	14856-31680
9347	COMPUTER OPERATOR I	11376-23436	11376-23436
9348	COMPUTER EQUIPMENT MAINTENANCE TECHNICIAN SUPERVISOR	25056-40032	25056-40032
9349	DATA SYSTEMS SUPERVISOR	17352-26796	15804-26736
9350	MANAGER/COORDINATOR, COMPUTING USER SERVICES	27732-40032	27732-40032
9351	AUTOMATED SYSTEMS MANAGER	32748-48924	32748-48924
9352	DATA COMMUNICATION SPECIALIST	19836-40032	19836-40032
9353	INFORMATION SPECIALIST	17352-26796	17352-26796
9354	COMPUTER SYSTEM DEVELOPMENT SPECIALIST	25920-42816	21204-44268
9355	SENIOR COMPUTER EQUIPMENT MAINTENANCE TECHNICIAN/COMPUTER EQUIPMENT MAINTENANCE TECHNICIAN III	21204-36204	21204-35028
9356	COMPUTER EQUIPMENT MAINTENANCE TECHNICIAN II	18540-36204	18540-36204
9357	COMPUTER EQUIPMENT MAINTENANCE TECHNICIAN I	14004-27732	14004-26796
9358	COMMUNICATION/NETWORK MANAGER	30624-48924	30624-55944
9359	SUPERVISOR, AUXILIARY EQUIPMENT OPERATIONS	16812-27732	15812-27732
9360	PROGRAMMER ANALYST ASSISTANT II	20496-32748	20496-32748
9361	PROGRAMMER ANALYST ASSISTANT I	17940-28680	17940-28680

CODE	TITLE	1989-1990 ANNUAL RATE	1990-1991 RECOMMENDED ANNUAL RATE
9362	MAGNETIC TAPE LIBRARIAN/ INFORMATION STORAGE LIBRARIAN	12804-25056	12804-25056
9364	WORK PROCESSING SCHEDULER	19836-31680	19336-31680
9365	SENIOR OPERATING SYSTEMS SPECIALIST/ SOFTWARE SYSTEMS SPECIALIST IV	36204-68364	36204-69364
9366	SOFTWARE SYSTEMS SPECIALIST III	28680-63960	28680-63960
9367	OPERATING SYSTEMS SPECIALIST/SOFTWARE SYSTEMS SPECIALIST II	23436-55944	23436-55944
9368	SOFTWARE SYSTEMS SPECIALIST I	20496-48924	17352-48924
9369	INFORMATION MANAGEMENT SECURITY AND CONTINGENCY PLANNER	26796-52320	26796-52320
9370	DOCUMENTATION SPECIALIST II	19164-38736	19164-38736
9371	DOCUMENTATION SPECIALIST I	17352-38736	17352-38736
9372	JOB CONTROL LANGUAGE SPECIALIST	19836-32748	19836-32748
9373	SUPERVISOR, CONTROL SECTION	17352-33900	17352-33900
9374	CONTROL CLERK/DATA ANALYST III	14004-26796	14004-26796
9375	CONTROL CLERK/DATA ANALYST II	10440-24228	10440-24228
9376	CONTROL CLERK/DATA ANALYST I	10440-21924	10440-21924
9377	COMPUTER LABORATORY SYSTEM MANAGER	23436-45768	23436-45768
9378	SENIOR COMPUTER OPERATIONS SPECIALIST	19164-33900	19164-33900
9379	COMPUTER OPERATIONS SPECIALIST	14004-23436	14004-23436
9391	COMPUTER USER SERVICES SPECIALIST II	26796-37452	26796-37452
9392	COMPUTER USER SERVICES SPECIALIST I	23436-32748	21204-38736
9393	COMPUTER USER SERVICES ASSISTANT	17940-25056	17352-30524
9386	SUPERVISOR, ELECTRONIC DATA PROCESSING	16296-41388	16296-41388
9387	DATA ENTRY SUPERVISOR	12420-37452	12420-37452
9394	DATA ENTRY OPERATOR III	14004-27732	14004-27732
9395	DATA ENTRY OPERATOR II	12420-25056	12420-25056
9396	DATA ENTRY OPERATOR I	9300 -21204	9300 -21204
94-	LEGAL TITLES		
9405	ASSISTANT TO LEGAL REVIEW OFFICER	38736-63960	38736-63960
9410	LEGAL ASSISTANT	15804-44268	15804-44268
9421	ASSISTANT STUDENTS' ATTORNEY	23436-29628	23436-29628
9425	LAW CLERK	27732-38736	27732-38736

CODE	TITLE	1989-1990 ANNUAL RATE	1990-1991 RECOMMENDED ANNUAL RATE
95-	PERSONNEL MANAGEMENT TITLES		
9505	ASSISTANT DIRECTOR OF PERSONNEL/ HUMAN RESOURCES GROUP MANAGER	29628-57852	25920-57852
9507	PERSONNEL COORDINATOR II	28680-45768	28680-45768
9508	PERSONNEL COORDINATOR I	18540-25920	18540-25920
9510	PERSONNEL/HUMAN RESOURCES GROUP MANAGER/SUPERVISOR	27732-52320	21204-52320
9511	ASSISTANT PERSONNEL GROUP MANAGER	(ADDITION)	28680-38736
9515	SENIOR PERSONNEL/HUMAN RESOURCES REPRESENTATIVE II	25920-45768	25920-45768
9516	PERSONNEL/HUMAN RESOURCES REPRESENTATIVE I	18540-40032	18540-40032
9520	PERSONNEL/HUMAN RESOURCES INTERVIEWER	15804-27732	15804-27732
9530	COMPENSATION ANALYST	20496-32748	20496-32748
9538	SENIOR EMPLOYMENT REPRESENTATIVE	25056-40032	25056-40032
9539	EMPLOYMENT REPRESENTATIVE	21924-36204	21924-36204
9541	PERSONNEL/HUMAN RESOURCES ASSISTANT/ SPECIALIST III	20496-29628	20496-29628
9542	PERSONNEL/HUMAN RESOURCES ASSISTANT/ SPECIALIST II	16296-38736	16296-38736
9543	PERSONNEL/HUMAN RESOURCES ASSISTANT/ SPECIALIST I	14004-35028	14004-35028
9558	EMPLOYEE BENEFITS REPRESENTATIVE II	21204-32748	21204-32748
9559	EMPLOYEE BENEFITS REPRESENTATIVE I	18540-37452	17352-37452
9560	SENIOR HUMAN RESOURCES DEVELOPMENT SPECIALIST	22656-36204	22656-36204
9561	HUMAN RESOURCES DEVELOPMENT SPECIALIST	18540-29628	18540-29628
9562	HUMAN RESOURCES DEVELOPMENT ASSISTANT	16812-26796	16812-26796
9565	AFFIRMATIVE ACTION REPRESENTATIVE	21204-41388	21204-45768
9566	EMPLOYEE RELATIONS COORDINATOR	25920-41388	25920-41388
9567	MANAGER, WORKERS' COMPENSATION INSURANCE	21204-33900	21204-33900
9569	RISK MANAGEMENT SPECIALIST	25920-55944	25920-55944
9588	HUMAN RESOURCES TECHNICIAN III	19164-31680	19164-31680
9589	PERSONNEL CLERK/HUMAN RESOURCES TECHNICIAN II	15312-28680	15312-28680
9590	PERSONNEL CLERK/HUMAN RESOURCES TECHNICIAN I	10440-25920	10440-25920

CODE	TITLE	1989-1990 ANNUAL RATE	1990-1991 RECOMMENDED ANNUAL RATE
96-	PURCHASING MANAGEMENT TITLES		
9607	ASSISTANT PURCHASING AGENT/ DIRECTOR/MANAGER	24228-52320	24228-52320
9627	SUPERVISOR, PROCUREMENT	27732-47316	27732-47316
9628	SENIOR PROCUREMENT OFFICER	19164-41388	19836-41388
9629	PROCUREMENT OFFICER/COORDINATOR	16296-33900	16296-33900
9630	PROCUREMENT ASSISTANT	15312-28680	15312-28580
9648	SENIOR BUYER	21204-40032	21204-40032
9650	BUYER III	16296-31680	16296-31680
9651	BUYER II	13176-29628	13176-29628
9652	BUYER I	9576 -23436	9576 -23436
9655	TRAVEL CONSULTANT	(ADDITION)	15804-21924
97-	OIL, LAND AND GEOLOGY TITLES		
9725	LEASE ANALYST	19164-28580	19164-30624

THE UNIVERSITY OF TEXAS SYSTEM ADMINISTRATION

U. T. BOARD OF REGENTS' MEETING

FEBRUARY 8, 1990

AMENDMENTS TO THE 1989-90 BUDGET

The term "rate" is the full-time twelve-month rate, the appointee receiving a proportionate amount depending upon the fraction of time for which he is appointed and the period of his appointment. Source of funds for payment of salaries, unless otherwise shown, is the departmental salaries account.

<u>Item, Department, Title, Name</u>	<u>Effective Date</u>	<u>% Time</u>	<u>Full-time Salary</u>		<u>RBC</u>
			<u>No. Mos.</u>	<u>Rate</u>	
<u>APPOINTMENTS, PROMOTIONS, AND SALARY INCREASES</u>					
CURRENT RESTRICTED FUNDS					
Harry Ransom Biography					
Professor (Author)					
1. Alan D. Gribben	1/1	100	09	\$47,200	07

TRANSFERS OF FUNDS

AVAILABLE UNIVERSITY FUND

2. Amount of Transfer - \$300,000 08

From: Allocation for Operations and Capital Improvement

To: Legal Services and Expenses

Transfer of funds to cover 1989-90 expenditures for outside legal services relating to tax matters, construction litigation, patents and trademarks.

PLANT FUNDS

3. Amount of Transfer - \$125,000 06

From: Bauer House Roof Repairs and Renovation

To: Interest on Construction Fund Time Deposits

To reverse this project reported in the October Docket as to source of funds.

4. Amount of Transfer - 125,000 06

From: Allocation for Operation and Capital Improvement - AUF

To: Bauer House Roof Repairs and Renovation

To set up source of funds as the Available University Fund as authorized by the Legislative Budget Board on November 13, 1989 of \$110,500 for the project plus contingency.

THE UNIVERSITY OF TEXAS SYSTEM ADMINISTRATION

U. T. BOARD OF REGENTS' MEETING

FEBRUARY 6, 1990

OTHER FISCAL ITEMS

The University of Texas Health Science Center at San Antonio:  
Institute of Biotechnology

Chairman Beecherl reports that he has executed the "First Amendment to the Agreement in Support of Biosciences Initiative" on behalf of the U. T. Board of Regents. The Agreement, approved by the appropriate officials of the U. T. Health Science Center - San Antonio and System Administration, amends the time schedule at which certain endowment funds received from the Communities Foundation of Texas, Inc. of Dallas by the Texas Research and Technology Foundation of San Antonio are delivered to the U. T. Health Science Center - San Antonio. The health science center will, however, continue to receive the same income for expenditures related to the faculty of the U. T. Institute of Biotechnology as contemplated by the original agreement.

While existing Board action contains authority for Chairman Beecherl to execute this Amendment, specific Board ratification is requested to avoid any appearance of conflict of interest since Chairman Beecherl is also a member of the Board of Directors of the Communities Foundation of Texas, Inc.

THE UNIVERSITY OF TEXAS SYSTEM ADMINISTRATION

U. T. BOARD OF REGENTS' MEETING

FEBRUARY 8, 1990

LAND AND INVESTMENT REPORT

LAND AND INVESTMENT REPORT

Meeting of February 8, 1990

INDEX	PAGE L & I REPORT
I. LAND MATTERS	2
II. PERMANENT UNIVERSITY FUND	12
A. INVESTMENT MATTERS - MONTH ENDED OCTOBER 31, 1989	
1. Report on Securities Transactions	13
2. Comparison Summary of Assets	14
3. Summary of Income from Investments	15
4. Statement of Cash Receipts and Disbursements	16
B. INVESTMENT MATTERS - MONTH ENDED NOVEMBER 30, 1989	
1. Report on Securities Transactions	25
2. Comparison Summary of Assets	26
3. Summary of Income from Investments	27
4. Statement of Cash Receipts and Disbursements	28
III. COMMON TRUST FUND	39
A. INVESTMENT MATTERS - MONTH ENDED OCTOBER 31, 1989	
1. Report on Securities Transactions	40
2. Comparison Summary of Assets	41
3. Summary of Income from Investments	42
4. Statement of Cash Receipts and Disbursements	43
B. INVESTMENT MATTERS - MONTH ENDED NOVEMBER 30, 1989	
1. Report on Securities Transactions	50
2. Comparison Summary of Assets	51
3. Summary of Income from Investments	52
4. Statement of Cash Receipts and Disbursements	53
IV. MEDICAL LIABILITY SELF-INSURANCE FUND	59
A. INVESTMENT MATTERS - MONTH ENDED OCTOBER 31, 1989	
1. Report on Securities Transactions	60
2. Comparison Summary of Assets	61
3. Summary of Income from Investments	62
4. Statement of Cash Receipts and Disbursements	63
B. INVESTMENT MATTERS - MONTH ENDED NOVEMBER 30, 1989	
1. Report on Securities Transactions	66
2. Comparison Summary of Assets	67
3. Summary of Income from Investments	68
4. Statement of Cash Receipts and Disbursements	69
V. OTHER TRUST AND SPECIAL FUNDS	72
A. INVESTMENT MATTERS - MONTH ENDED OCTOBER 31, 1989	
1. Report on Securities Transactions	73
B. INVESTMENT MATTERS - MONTH ENDED NOVEMBER 30, 1989	
1. Report on Securities Transactions	79
VI. TRUST FUND REAL ESTATE TRANSACTIONS	84
A. SALES	85
B. MINERAL LEASES	89
C. LEASES	90
D. EASEMENTS	93

I. LAND MATTERS

LAND MATTERS

Easement and Surface Lease Nos. 7536 - 7572, Extension Amendment of Surface Lease Nos. 5777 & 6490, Material Source Permits Nos. 703 - 704, Flexible Grazing Lease No. 160, Amendment to Potable Water Contract No. 249W, Potable Municipal Water Contract No. 179W, Non-Potable Waterflood Contract No. 256W, Salt Water Disposal Contract Nos. 72D - 74D and Geophysical Permits Nos. 4259 - 4262.--It is recommended by the Executive Vice Chancellor for Asset Management that the following applications for easements and surface leases, extension amendment of surface leases, material source permits, flexible grazing lease, amendment to potable water contract, potable municipal water contract, non-potable waterflood contract, salt water disposal contracts and geophysical permits be ratified and the appropriate filing fees be accepted. All have been approved as to content by the appropriate officials. Payment for each has been received unless otherwise indicated, and each document is on the University's standard form when applicable and is at the standard rate effective February 1, 1986, unless otherwise indicated.

Easements and Surface Leases Nos. 7536 - 7572

No.	Company	Type Permit	County	Location (Block #)	Distance or Area	Period	Consideration
7536	Exxon Pipeline Company (Renewal of #5108)	Pipe Line Oil	Reagan, Crockett, & Schleicher	49, 48, 47, 44, 41, 39, 55, 54 & 57	12,028.12 rods of 18" line	1/1/90 12/31/99	\$ 78,182.78
7537	Exxon Pipeline Company (Renewal of #5107)	Pipe Line Oil	Reagan	11	1,635.84 rods of 18" line	1/1/90 12/31/99	10,632.96
7538	Mobil Pipe Line Company (Renewal of #5103)	Pipe Line Oil	Andrews	4	187.64 rods of 4.50" line	12/1/89 11/30/99	844.38
7539	Great Plains Water System, Inc. (Renewal of #5167)	Pipe Line Water	Andrews	14	139.50 rods of 16" line	11/1/89 10/31/99	906.75
7540	Cabot Pipeline Corporation (Renewal of #5008)	Pipe Line Gas	Winkler	20	121.90 rods of 4.50" line	9/1/89 8/31/99	548.55

L & I 3

1198

No.	Company	Type Permit	County	Location (Block #)	Distance or Area	Period	Consideration
7541	Maple Gathering Corporation	Pipe Line Gas/Oil	Ward	16	167.33 rods of 2" line	11/1/89 10/31/99	\$ 836.65
7542	Cabot Pipeline Corporation	Pipe Line Gas	Ward	16	205.98 rods of 6.625" line	12/1/89 11/30/99	1,029.91
7543	Exxon Pipeline Company (Renewal of #5039)	Pipe Line Oil	Andrews	9	189.84 rods of 4.50" line	10/1/89 9/30/99	854.28
7544	Northern Natural Gas Company (Renewal of #5032)	Surface Lease Compressor Plant Site	Reagan	48	14.92 acres approximately	10/1/89 9/30/99	8,952.00
7545	West Texas Utilities Company (Renewal of #5062)	Power Line Distribution	Reagan	3, 2 & 58	15,170.50 rods of single pole	11/1/89 10/31/99	27,859.04
7546	West Texas Utilities Company (Renewal of #5076)	Power Line Distribution	Reagan	1, 2 & 8	2,178.49 rods of single pole	12/1/89 11/30/99	3,204.09
7547	Southwest Texas Electric Coop. (Renewal of #5133)	Power Line Distribution	Crockett	47	320.48 rods of single pole	12/1/89 11/30/99	448.68
7548	Southwest Texas Electric Coop. (Renewal of #5131 & #5134)	Power Line Distribution	Crockett	47, 49 & 50	290.18 rods of single pole	12/1/89 11/30/99	406.26
7549	Northern Natural Gas Company (Renewal of #5020)	Pipe Line Gas	Reagan	9	306.67 rods of 4" line	9/1/89 8/31/99	1,380.02
7550	Northern Natural Gas Company (Renewal of #5033)	Pipe Line Gas	Reagan	9 & 58	463.80 rods of 4" line	10/1/89 9/30/99	2,087.10

L  
&  
I  
4

No.	Company	Type Permit	County	Location (Block #)	Distance or Area	Period	Consideration
7551	Northern Natural Gas Company (Renewal of #5034)	Pipe Line Gas	Reagan	58	111.88 rods of 4" line	10/1/89 9/30/99	\$ 503.46
7552	Northern Natural Gas Company (Renewal of #5037)	Pipe Line Gas	Reagan	9	315.94 rods of 4" line	10/1/89 9/30/99	1,421.73
7553	Northern Natural Gas Company (Renewal of #5038)	Pipe Line Gas	Reagan	10	429.94 rods of 6" line	10/1/89 9/30/99	1,934.73
7554	Amoco Production Company (Renewal of #5043)	Power Line Distribution	Andrews	13	444.20 rods of single pole	12/1/89 11/30/99	621.88
7555	Phillips 66 Natural Gas Co.	Pipe Line Gas	Andrews	9, 11 & 13	58.06 rods of 4" line, 28.94 rods of 10" line & 922.30 rods of 6" line	12/1/89 11/30/99	5,046.50
7556	Phillips 66 Natural Gas Co.	Pipe Line Gas	Andrews	11	243.15 rods of 4" line, 344.73 rods of 6" line & 727.58 rods of 8" line	12/1/89 11/30/99	6,577.30

L  
&  
I  
S

1200

No.	Company	Type Permit	County	Location (Block #)	Distance or Area	Period	Consideration
7557	Phillips 66 Natural Gas Co. (Renewal of #5278)	Pipe Line Gas	Andrews	13, 14, 5, 4 & 11	1,523.70 rods of 24" line, 142.40 rod of 22" line, 103.50 rods of 20" line, 222.20 rods of 16" line, 37.60 rods of 12.75" line & 4,273.60 rods of under 12" line	1/1/90 12/31/99	\$ 34,326.93
7558	Phillips 66 Natural Gas Co. (Renewal of #5056)	Pipe Line Gas	Crane	31	919.00 rods of 6.625" line & 62.80 rods of 4.50" line	1/1/90 12/31/99	4,418.10
7559	Southern Union Gas Company (Renewal of #5110)	Pipe Line Gas	Pecos	17 & 16	252.00 rods of 4.50" line & 1,999.00 rods of 5.50" line	1/1/90 12/31/99	10,129.50
7560	Great Plains Water System, Inc. (Renewal of #5168)	Pipe Line Water	Andrews	10 & 11	343.60 rods of 13.33" line, 2,569.30 rods of 9.22" line & 136.20 rods of 5.14" line	12/1/89 11/30/99	14,408.15
7561	Texas-New Mexico Power Company (Renewal of #5077)	Power Line Distribution	Pecos	27 & 28	476.00 rods of single pole	2/1/90 1/31/20	666.40

L  
8  
I  
6

1201

No.	Company	Type Permit	County	Location (Block #)	Distance or Area	Period	Consideration
7562	Mobil Pipe Line Company (Renewal of #5042)	Pipe Line Oil	Andrews	1, 4 & 5	684.20 rods of 4.50" line, 158.50 rods of 3.50" line & 231.00 rods of 2.50" line	1/1/90 12/31/99	\$ 4,831.65
7563	Texaco Producing Inc. (Renewal of #5102)	Pipe Line Water	Ector	35	340.00 rods of 4" line	1/1/90 12/31/99	1,530.00
7564	West Texas Gas, Inc. (Renewal of #5035)	Pipe Line Gas	Reagan	48	356.00 rods of 4" line	10/1/89 9/30/99	1,602.00
7565	J.L. Davis (Renewal of #5209)	Pipe Line Gas	Crockett & Reagan	50, 49, 47 & 48	5,845.75 rods of 4.50" line	9/1/89 8/31/99	26,305.88
7566	Texas-New Mexico Power Co.	Power Line Distribution	Ward	16	173.63 rods of single pole	1/1/90 12/31/99	400.00 (Min.)
7567	West Texas Gas, Inc. (Renewal of #4904)	Pipe Line Gas	Reagan	2	66.67 rods of 3.50" line	8/1/89 7/31/99	400.00 (Min.)
7568	West Texas Gas, Inc. (Renewal of #5036)	Pipe Line Gas	Reagan	48	236.36 rods of 12" line, 1,018.18 rods of 10" line, 254.48 rods of 6" line & 48.49 rods of 4" line	10/1/89 9/30/99	7,481.51

L  
&  
I  
7

1202

No.	Company	Type Permit	County	Location (Block #)	Distance or Area	Period	Consideration
7569	Amoco Production Company (Renewal of #5137)	Pipe Line Gas	Andrews	11	1,058.50 rods of 2" line	2/28/90 1/31/2000	\$ 4,763.25
7570	Mobil Pipe Line Company	Pipe Line Oil	Andrews	4	63.12 rods of 4.50" line	11/1/89 10/31/99	400.00 (Min.)
7571	Phillips 66 Natural Gas Co. (Renewal of #4933)	Pipe Line Water	Andrews	14 & 13	3,405.95 rods of 10" line	9/1/89 8/31/99	15,326.78
7572	Pat Mosley (Renewal of #5204)	Surface Lease Restaurant	Andrews	13	0.643 acre approximately	12/1/89 11/30/90	400.00*

\*Renewable from year to year, but not to exceed a total of ten years. Negotiated by the Manager of University Lands-Surface Interests.

Extension Amendment of Surface Leases Nos. 5777 & 6490

No.	Lessor	Lessee	Type Permit	County	Consideration
5777	The Board of Regents of The University of Texas System	The Maple Gas Corporation	Surface Lease	Ward	\$ 400.00
6490	The Board of Regents of The University of Texas System	The Maple Gas Corporation	Surface Lease	Ward	700.00

Material Source Permits Nos. 703 - 704

No.	Grantee	County	Location (Block #)	Quantity	Consideration
703	Navajo Pipeline Company	Hudspeth	K	799 cubic yards of pad dirt	\$ 719.10
704	Tripp Construction, Inc.	Crane	30	480 cubic yards of caliche	432.00

Flexible Grazing Lease No. 0160

The following grazing lease is for a ten year term in accordance with the Flexible Grazing Lease Policies adopted by the Board of Regents at its February 1, 1984 meeting provided that the lessee carries out the range conservation and/or ranch improvement practices specified in said lease which shall be certified by the Manager of University Lands - Surface Interests. This lease is on the University's standard form with semi-annual payment of rental of January 1, and July 1, of each year.

No.	Lessee	County	Block	Acreage	Period	Minimum Rental Per Acre	Minimum Annual Rental	Semi-Annual Rental
0160	Dianne Hanks Graham and Billie Hanks, Jr. (Renewal of #0023)	Pecos	19	1,282.70	1/1/90 12/31/99	\$ 0.43	\$ 551.56	\$ 275.78

L S I 9

1204

Amendment to Potable Water Contract No. 249W

No.	Company	County	Location (Block #)	Distance or Area	Period	Consideration
249W	Chevron U.S.A. Inc.	Crane	31		1/1/90 8/31/93	None required*

Potable Municipal Water Contract No. 179W

No.	Company	County	Location (Block #)	Distance or Area	Period	Consideration
179W	G.M. Hill dba Figure Two Water Co.	Andrews	13 & 14		1/1/90 12/31/99	None required

Non-Potable Waterflood Contract No. 256W

No.	Company	County	Location (Block #)	Distance or Area	Period	Consideration
256W	Petrus Oil Company, L.P.	Andrews	4		1/1/90 12/31/90	None required

\*This amendment to potable water contract is to allow lessee to use water produced on University Lands for plant site use both on and off University Lands. Production royalty remains \$0.30/1000 gallons of water produced for plant site use on University Lands. The amendment provides for a production royalty of \$0.60/1000 gallons of water produced for plant site use off University Lands.

Salt Water Disposal Contract Nos. 72D - 74D

No.	Company	Type Permit	County	Location (Block #)	Distance or Area	Period	Consideration
72D	BTA Oil Producers (Renewal of #6310)	SWD	Martin	6	1 acre	1/1/90 12/31/90	\$ 1,500.00*
73D	Fina Oil and Chemical Co.	SWD	Andrews	12	1 acre	2/8/90 2/7/91	1,500.00*
74D	The Permian Corporation (Renewal of #6297)	SWD	Reagan	10	3 acres	12/1/89 11/30/90	5,000.00*

\*Annual advance rental. Renewable from year to year, but not to exceed a total of five years. Negotiated by the Manager of University Lands - Oil, Gas and Mineral Interests.

Geophysical Permits Nos. 4259 - 4262

No.	Company	Area and Counties	Period	Consideration
4259	Exxon Company, U.S.A.	ONE - Blks. 1 through 14, Andrews, Gaines and Martin	12/1/89 2/28/90	\$ 400.00**
4260	Halliburton Geophysical Services Inc. for E.G.I.	TWO - Blks 30, 31 & 35, Crane, Ector and Upton	12/1/89 2/28/90	400.00**
4261	Western Geophysical Company for TXO	ONE - Blks 1 through 14, Andrews, Gaines and Martin	12/8/89 3/7/90	400.00**
4262	Dawson Geophysical Company for Texaco, U.S.A.	ONE - Blks 1 through 14, Andrews, Gaines and Martin	12/18/89 3/17/90	400.00**

\*\*Geophysical permit fee.

L  
8  
1  
11

1206

II. PERMANENT UNIVERSITY FUND

PERMANENT UNIVERSITY FUND  
SUMMARY OF SECURITIES TRANSACTIONS  
(October 1 - 31, 1989)

REPORT ON SECURITIES TRANSACTIONS. -- The following securities transactions have been made for the Permanent University Fund in October, 1989. The Executive Vice Chancellor for Asset Management recommends approval by the Board of Regents of these transactions.

<u>PURCHASES:</u>	<u>COST</u> <u>(BOOK VALUE)</u>	<u>YIELD</u> <u>AT COST</u>
<u>DEBT SECURITIES--</u>		
U.S. Govt. Obligations-Direct	\$12,997,530.00	8.35%
Corporate Bonds	14,944,109.78	9.41%
Preferred Stock	40,347.61	24.09%
Total Debt Securities	<u>27,981,987.39</u>	<u>8.94%</u>
<u>EQUITY SECURITIES--</u>		
Convertible Preferred Stock	253,096.30	7.68%
Common Stocks	42,479,857.58	3.04%(1)
Total Equity Securities	<u>42,732,953.88</u>	<u>3.07%</u>
<u>CAPITAL CONTRIBUTIONS--</u>		
Special Investments	2,436,649.81	N/A (2)
<b>TOTAL LONG TERM SECURITIES</b>	<u>73,151,591.08</u>	<u>5.21%</u>
<u>SHORT TERM SECURITIES:</u>		
Commercial Paper (Net)	10,000,000.00	
<b>TOTAL ACQUISITIONS</b>	<u>\$83,151,591.08</u>	
<u>SALES:</u>		
<u>DEBT SECURITIES--</u>		
U.S. Govt. Obligations-Direct	\$12,015,000.00	\$15,907.50
Corporate Bonds	77,931.91	5,365.30
Total Debt Securities	<u>12,092,931.91</u>	<u>21,272.80</u>
<u>EQUITY SECURITIES--</u>		
Convertible Preferred Stock	71,615.94	31,918.89
Common Stocks	27,150,038.27	6,682,123.04
Total Equity Securities	<u>27,221,654.21</u>	<u>6,714,041.93</u>
Total Sales	<u>39,314,586.12</u>	<u>6,735,314.73</u>
<u>MATURITIES &amp; PREPAYMENTS:</u>		
<u>DEBT SECURITIES--</u>		
U.S. Govt. Obligations (Gtd.)		
GNMA Pools	588,375.05	14,749.41
Various	131,279.91	0.00
FHA Mortgages	62,221.36	0.00
Total U.S. Govt. Obligations (Gtd.)	<u>781,876.32</u>	<u>14,749.41</u>
U.S. Govt. Agencies (Non-Gtd.)	1,359,477.21	7,568.36
Corporate Bonds	2,294,800.00	515,220.68
Total Maturities & Prepayments	<u>4,436,153.53</u>	<u>537,538.45</u>
<b>TOTAL LONG TERM SECURITIES</b>	<u>43,750,739.65</u>	<u>7,272,853.18</u>
<u>SHORT TERM SECURITIES:</u>		
Treasury Bills	9,713,500.00	0.00
U.S. Govt. Agencies (Non-Gtd.)	40,500,000.00	0.00
<b>TOTAL SHORT TERM SECURITIES</b>	<u>50,213,500.00</u>	<u>0.00</u>
<b>TOTAL DISPOSITIONS</b>	<u>\$93,964,239.65</u>	<u>\$7,272,853.18</u>

(1) Yield on Common Stocks based on cost price and dividend rate as of 10/31/89.

(2) Current Yield is not calculated on Special Investments due to the absence of scheduled interest and dividend payments.

PERMANENT UNIVERSITY FUND  
Comparison Summary of Assets

Security	October 31, 1988				October 31, 1989			
	Book Value	Book Yield	Market Value	Market Yield	Book Value	Book Yield	Market Value	Market Yield
<b>LONG TERM SECURITIES:</b>								
<b>DEBT SECURITIES --</b>								
U. S. GOVT. OBLIGATIONS:								
Direct - Treasuries	\$355,602,962.54	10.66%	\$387,554,913.07	8.52%	\$479,201,899.66	10.18%	\$520,276,356.18	8.00%
Gtd. - Various Bonds	125,218,848.91	9.56%	123,805,648.96	9.72%	137,586,319.15	9.63%	140,307,632.95	9.59%
FHA Mortgages	3,664,677.40	6.99%	3,103,845.08	10.95%	3,210,295.07	7.00%	2,759,617.21	10.99%
Total U. S. Govts	484,486,488.85	10.35%	514,464,407.11	8.82%	619,998,513.88	10.04%	663,343,606.34	8.35%
U. S. GOVT. AGENCIES:								
Non-Guaranteed	303,264,438.74	9.72%	304,630,974.46	9.63%	313,396,998.08	9.72%	318,861,105.43	9.45%
CORPORATE BONDS	698,859,734.50	10.33%	696,370,888.07	10.30%	738,651,174.91	10.03%	754,479,786.35	9.51%
TOTAL DEBT SECURITIES	1,486,610,662.09	10.21%	1,515,466,269.64	9.66%	1,672,046,686.87	9.98%	1,736,684,498.12	9.06%
PREFERRED STOCKS	5,902,580.56	13.24%	7,825,192.50	9.98%	7,475,094.34	12.75%	9,520,176.31	10.01%
TOTAL FIXED INCOME SECURITIES	1,492,513,242.65	10.22%	1,523,291,462.14	9.67%	1,679,521,781.21	9.99%	1,746,204,674.43	9.06%
<b>EQUITY SECURITIES</b>								
Convertible Debentures	566,679.00	8.14%	569,562.50	8.10%	445,036.50	8.93%	340,500.00	11.67%
Convertible Preferred Stocks	1,459,417.98	10.47%	1,356,372.66	11.26%	1,885,826.80	8.06%	1,673,092.27	9.09%
Common Stocks	1,011,144,686.08	4.35%	1,225,289,462.76	3.59%	1,217,327,731.99	4.37%	1,513,450,721.26	3.52%
TOTAL EQUITY SECURITIES	1,013,170,783.06	4.36%	1,227,215,397.92	3.61%	1,219,658,595.29	4.38%	1,515,464,313.53	3.53%
SPECIAL INVESTMENTS	0.00	0.00%	0.00	0.00%	22,129,009.31	0.00%	22,129,009.31	0.00%
TOTAL LONG TERM	2,505,684,025.71	7.85%	2,750,506,860.06	6.96%	2,921,309,385.81	7.57%	3,283,797,997.27	6.44%
<b>CASH &amp; EQUIVALENT:</b>								
U. S. Governments (Dir & Gtd)	48,958,695.82	11.64%	49,784,289.71	7.94%	24,620,900.41	10.72%	25,018,186.00	8.18%
U. S. Governments (Non-Gtd)	14,712,604.17	8.01%	14,712,604.17	8.01%	26,127,700.56	9.53%	26,162,850.56	9.18%
Corporate Bonds	14,868,639.06	12.01%	15,082,024.14	9.42%	15,000,613.56	11.57%	13,762,044.36	8.25%
Commercial Paper	428,000,000.00	8.24%	428,000,000.00	8.24%	250,000,000.00	8.68%	250,000,000.00	8.68%
U.S. Treasury Bills	54,099,655.21	6.78%	54,099,655.21	6.78%	0.00	0.00%	0.00	0.00%
Cash	47,035,994.32	7.09%	47,035,994.32	7.09%	82,141,896.66	8.62%	82,141,896.66	8.62%
TOTAL SHORT TERM	607,675,588.58	8.38%	608,714,567.55	8.03%	397,891,111.19	8.97%	397,084,977.58	8.65%
TOTAL SECURITIES, CASH & EQUIVALENT	\$3,113,359,614.29	7.96%	\$3,359,221,427.61	7.15%	\$3,319,200,497.00	7.74%	\$3,680,882,974.85	6.68%

PERMANENT UNIVERSITY FUND  
SUMMARY OF INCOME FROM INVESTMENTS  
(October 1 - 31, 1989)

	CASH	ACCRUED	TOTAL
<b>FROM FIXED INCOME SECURITIES --</b>			
U. S. Treasuries	\$4,326,413.71	\$154,111.64	\$4,480,525.35
U. S. Govt. Obligations (Gtd.)	1,054,946.99	72,726.63	1,127,673.62
U. S. Govt. Agencies (Non-Gtd)	2,392,438.40	260,145.93	2,652,584.33
FHA Mortgages	24,824.11	0.00	24,824.11
Corporate Bonds	5,483,244.29	579,364.41	6,062,608.70
Preferred Stocks	105,831.62	0.00	105,831.62
<b>Total from Fixed Income Securities</b>	<b>13,387,699.12</b>	<b>1,066,348.61</b>	<b>14,454,047.73</b>
<b>FROM EQUITY SECURITIES --</b>			
Convertible Debentures	0.00	3,312.49	3,312.49
Convertible Preferred Stocks	2,992.77	0.00	2,992.77
Common Stocks	4,298,668.70	0.00	4,298,668.70
<b>Total from Equity Securities</b>	<b>4,301,661.47</b>	<b>3,312.49</b>	<b>4,304,973.96</b>
<b>TOTAL FROM LONG TERM INVESTMENTS</b>	<b>17,689,360.59</b>	<b>1,069,661.10</b>	<b>18,759,021.69</b>
<b>FROM SHORT TERM INVESTMENTS --</b>			
U. S. Government Agencies - Short Term Notes	1,913,447.21	(1,999,962.21)	(86,515.00)
Commercial Paper	2,238,712.78	(534,572.54)	1,704,140.24
Treasury Bills	116,427.77	(81,605.72)	34,822.05
Interest on Funds in State Treasury	760,683.14	0.00	760,683.14
Interest on Bank Clearing Balances	109,000.00	0.00	109,000.00
<b>Total From Short Term Investments</b>	<b>5,138,270.90</b>	<b>(2,616,140.47)</b>	<b>2,522,130.43</b>
<b>TOTAL INCOME FROM INVESTMENTS TO AVAILABLE UNIVERSITY FUND</b>	<b>\$22,827,631.49</b>	<b>(\$1,546,479.37)</b>	<b>\$21,281,152.12</b>

	INTEREST ACCRUED		
	As of 10/31/89	As of 9/30/89 *	NET
U. S. Treasuries	\$14,112,427.91	\$13,958,316.27	\$154,111.64
U. S. Govt. Obligations (Gtd.)	1,890,005.24	1,817,278.61	72,726.63
U. S. Govt. Agencies (Non-Gtd.)	2,764,195.18	2,504,049.25	260,145.93
Corporate Bonds	16,913,892.48	16,334,528.07	579,364.41
Convertible Debentures	13,493.74	10,181.25	3,312.49
U. S. Govt. Agencies - Short Term Notes	719,799.99	2,719,762.20	(1,999,962.21)
Commercial Paper	1,328,237.21	1,862,809.75	(534,572.54)
U. S. Treasury Bills	0.00	81,605.72	(81,605.72)
	<b>\$37,742,051.75</b>	<b>\$39,288,531.12</b>	<b>(\$1,546,479.37)</b>

\* Accrued Interest as of 9/30/89 was incorrectly stated on the December docket as \$41,589,137.70 when it was actually \$39,288,531.12.

PERMANENT UNIVERSITY FUND

STATEMENT OF CASH RECEIPTS AND DISBURSEMENTS  
(October 1 - 31, 1989)

CASH RECEIPTS

RECEIPTS INCREASING THE FUND:		
Mineral Royalties		
Oil	\$4,158,111.32	
Gas	1,761,720.65	
Sulphur	16,179.00	
Water	68,531.54	
Brine	6,279.62	
Rental		
Mineral Lease	94,533.90	
Other	(400.00)	
Bonuses		
Total University Lands Receipts	<u>6,104,956.03</u>	
Gain or (Loss) on Sales of Securities	7,272,853.18	
Total		<u>\$13,377,809.21</u>
RECEIPTS FROM SALES OF SECURITIES:		
U.S. Govt. Obligations-Direct	11,999,092.50	
Corporate Bonds	72,566.61	
Convertible Preferred Stocks	39,697.05	
Common Stocks	20,467,915.23	
		<u>32,579,271.39</u>
RECEIPTS FROM MATURING SECURITIES AND AMORTIZATION:		
U.S. Govt. Obligations (Gtd.)	704,905.55	
U.S. Govt. Agencies (Non-Gtd.)	1,351,908.85	
Corporate Bonds	1,779,579.32	
FHA Mortgages	62,221.36	
Pooled Investments -		
Treasury Bill (Net)	9,713,500.00	
U.S. Govt. Agencies (Non-Gtd.)	40,500,000.00	
Net Amortization on Bonds		
(Discourt in Excess of Premium)	(2,806,048.55)	
Total		<u>51,306,066.53</u>
Total Cash Receipts		<u>97,263,147.13</u>
CASH ON HAND:		
September 30, 1989	68,030,340.61	
October 31, 1989	82,141,896.66	
Increase in Cash Balance (Subtract)		<u>(14,111,556.05)</u>
Total Cash Accounted for		<u>\$83,151,591.08</u>

PERMANENT UNIVERSITY FUND

STATEMENT OF CASH RECEIPTS AND DISBURSEMENTS (Continued):  
(October 1 - 31, 1989)

CASH DISBURSEMENTS

<b>ASSETS PURCHASED:</b>	
U.S. Government Obligations (Direct) (\$13,000,000 par value)	\$12,997,530.00
Corporate Bonds (\$15,353,603.75 par value)	14,944,109.78
Special Investments (\$2,436,649.81 par)	2,436,649.81
Preferred Stocks (6,001 shares)	40,347.61
Convertible Preferred Stocks (10,144.86 shares)	253,096.30
Common Stocks (1,266,823 shares)	42,479,857.58
Commercial Paper (\$10,000,000 par value)	10,000,000.00
Total Cash Disbursements	<u>\$83,151,591.08</u>

SUMMARY

Book Value of Permanent University Fund Investments

September 30, 1989		\$3,305,822,687.79
Additions for October, 1989:		
From West Texas Lands	\$6,104,956.03	
Realized Net Gain or (Loss) on Security Transactions	7,272,853.18	13,377,809.21
(See Cash Receipts Increasing the Fund for Detail)		
October 31, 1989		<u>\$3,319,200,497.00</u>

PERMANENT UNIVERSITY FUND  
SCHEDULE OF SECURITIES PURCHASED  
(October 1 - 31, 1989)

SECURITY	PAR VALUE OR NO. SHARES (3)	TOTAL PRINCIPAL COST	YIELD AT COST
<u>LONG TERM SECURITIES:</u>			
<u>DEBT SECURITIES:</u>			
<u>U. S. GOVT. OBLIGATIONS (Direct):</u>			
U.S. Treasury 8-3/8% Note, 9/30/91	\$12,000,000.00	\$11,999,092.50	8.38%
U.S. Treasury 7-7/8% Note, 8/15/92	1,000,000.00	998,437.50	7.93%
<b>TOTAL U.S. GOVT. OBLIGATIONS (Direct)</b>	<b>\$13,000,000.00</b>	<b>12,997,530.00</b>	<b>8.35%</b>
<u>CORPORATE BONDS:</u>			
Centel Capital 9% Debs. (MTY 2019), 10/15/19	\$1,000,000.00	999,430.00	9.01%
Fleet Mortgage Securities 9-3/4% GNMA CMO 89-1E, 8/1/19	1,000,000.00	1,000,000.00	9.75%
Gulf Canada 9% Debs., 8/15/99	2,000,000.00	1,960,140.00	9.31%
Lockheed 9-3/8% Notes, 10/15/99	2,500,000.00	2,497,500.00	9.39%
Pacific Gas & Electric 8-1/8%, 1st Ref 86H, 1/1/97	2,850,000.00	2,695,929.00	9.16%
Sequa 9-5/8%, 10/15/99	2,000,000.00	1,995,000.00	9.66%
Texaco 7-3/4% Notes, 6/1/01	1,000,000.00	890,880.00	9.30%
Union Carbide 8-1/2% SF Debs., 1/15/05	1,000,000.00	901,600.00	9.75%
V. F. 9-1/2% Notes, 10/15/99	2,000,000.00	2,000,000.00	9.50%
Viacom 15-1/2% Jr. Sub. Ex. Debs., 12/31/06	3,603.75	3,630.78	15.19%
<b>TOTAL CORPORATE BONDS</b>	<b>\$15,353,603.75</b>	<b>14,944,109.78</b>	<b>9.41%</b>
<u>PREFERRED STOCK:</u>			
Harcourt Brace Jovanovich	6,001	40,347.61	24.09%
<b>TOTAL DEBT SECURITIES</b>		<b>27,981,987.39</b>	<b>8.94%</b>
<u>CAPITAL CONTRIBUTIONS:</u>			
<u>SPECIAL INVESTMENTS:</u>			
American Industrial Partners	\$131,250.00	131,250.00	
GN Partners	8,798.52	8,798.52	
Goldston Oil - Gladewater Jeter	5,926.97	5,926.97	
Morgen Thaler Venture Partners, III	1,312,500.00	1,312,500.00	
SCF Partners	13,468.44	13,468.44	
WPV Partners	964,705.88	964,705.88	
<b>TOTAL CAPITAL CONTRIBUTIONS</b>	<b>\$2,436,649.81</b>	<b>2,436,649.81</b>	<b>N/A (2)</b>

PERMANENT UNIVERSITY FUND  
 SCHEDULE OF SECURITIES PURCHASED (Continued)  
 (October 1 - 31, 1989)

SECURITY	NO. SHARES (3)	TOTAL PRINCIPAL COST	YIELD AT COST
<u>EQUITY SECURITIES:</u>			
<u>CONVERTIBLE PREFERRED STOCK:</u>			
HCA-Hospital of America, \$4.375	144.86	\$3,096.30	20.45%
Midway Airlines. \$1.88	10,000.00	250,000.00	7.52%
<b>TOTAL CONVERTIBLE PREFERRED STOCK</b>		<b>253,096.30</b>	<b>7.68%</b>
<u>COMMON STOCKS:(1)</u>			
Amax	46,900.00	1,124,273.80	3.34%
American Home Products	3,900.00	410,162.00	3.71%
Amoco	22,000.00	1,012,924.00	4.13%
Applied Materials	20,000.00	496,875.50	0.00%
Ashton Tate	124,400.00	1,260,625.00	0.00%
Bank of Boston	95,000.00	2,251,726.90	5.23%
Bellsouth	3,000.00	159,186.00	4.75%
Boise Cascade	48,200.00	2,021,140.24	3.63%
Casey's General Stores	17,000.00	148,750.00	0.00%
Caterpillar	10,200.00	596,716.00	2.05%
Coca Cola Enterprises	26,400.00	441,153.40	0.30%
Compaq Computer	9,500.00	989,401.25	0.00%
ConAgra	22,900.00	867,543.60	3.28%
Cray Research	8,500.00	358,462.00	0.00%
Cyprus Minerals	17,800.00	534,147.00	2.66%
Dana	7,400.00	270,544.00	4.38%
Dayton Hudson	2,200.00	139,720.00	1.76%
Digital Equipment	17,800.00	1,583,758.00	0.00%
Dow Jones	51,300.00	1,692,478.00	2.18%
Duplex Products	14,600.00	341,509.00	3.08%
Eastman Kodak	48,700.00	2,228,067.38	4.37%
Eaton	36,600.00	2,223,822.50	3.29%
FPL Group	53,600.00	1,711,861.80	7.14%
Garan	13,600.00	511,195.25	2.66%
Genuine Parts	2,900.00	111,882.00	3.11%
Goodrich (B.F.)	3,600.00	198,738.00	3.62%
Goodyear Tire & Rubber	21,700.00	992,306.28	3.94%
Grumman	12,000.00	235,409.28	5.10%
Harland (John H.)	17,600.00	406,127.40	2.94%
Household International	18,200.00	997,906.00	3.90%
Inland Steel Industries	13,000.00	462,540.00	3.93%
International Business Machines	900.00	99,072.00	4.40%
International Paper	69,800.00	3,707,401.60	2.79%
James River of Virginia	20,900.00	598,506.20	2.10%
Kellogg	4,200.00	300,111.00	2.41%
L. A. Gear	3,500.00	147,227.50	0.00%
Leggett & Platt	9,300.00	300,669.00	2.35%
Lin Broadcasting	3,000.00	338,073.00	0.00%
Marion Laboratories	44,313.00	1,523,924.90	1.05%
McDonald's	12,900.00	393,094.50	2.04%
Merrill Lynch	7,500.00	197,475.00	3.80%
Minnesota Mining & Manufacturing	1,400.00	96,712.00	3.76%
Oxford Industries	28,000.00	360,659.10	3.88%

PERMANENT UNIVERSITY FUND  
 SCHEDULE OF SECURITIES PURCHASED (Continued)  
 (October 1 - 31, 1989)

SECURITY	PAR VALUE OR NO. SHARES (3)	TOTAL PRINCIPAL COST	YIELD AT COST
<u>COMMON STOCKS: (1) (CONTINUED)</u>			
Prime Motor Inns	6,100	\$203,238.00	0.24%
Rite Aid	2,700	102,816.00	2.15%
Royal Dutch Petroleum	3,800	261,915.00	3.84%
Safeco	6,000	204,000.00	3.53%
Sears Roebuck	23,700	997,552.50	4.75%
Shell Transport & Trading PLC	24,100	999,643.90	5.79%
Skyline	12,700	201,041.00	3.03%
Snap on Tools	2,900	98,832.00	3.17%
Texas Instruments	17,100	649,093.00	1.90%
Textron	5,800	159,123.00	3.64%
Unisys	17,800	335,369.80	5.31%
United Financial	3,600	63,000.00	3.43%
US West	13,800	993,124.10	5.23%
Wang Laboratories - Class B	80,100	434,868.00	0.00%
Warner Communications	20,210	1,304,347.90	1.05%
Westinghouse Electric	4,000	249,320.00	3.85%
Xerox	6,200	378,696.00	4.91%
<b>TOTAL COMMON STOCKS</b>		<u>42,479,857.58</u>	<u>3.04%</u>
<b>TOTAL LONG TERM INVESTMENTS</b>		<u>73,151,591.08</u>	<u>5.21%</u>
<u>SHORT TERM SECURITIES:</u>			
<u>POOLED INVESTMENTS--</u>			
Commerical Paper (Net)	<u>\$10,000,000.00</u>	<u>10,000,000.00</u>	
<b>TOTAL SECURITIES PURCHASED</b>		<u>\$83,151,591.08</u>	

- (1) Yield on Common Stocks based on cost price and dividend rate as of 10/31/89.
- (2) Current Yield is not calculated on Special Investments due to the absence of scheduled interest and dividend payments.
- (3) Reflects shares actually purchased. Does not reflect shares received as a result of stock splits and dividends subsequent to date of purchase.

PERMAMENT UNIVERSITY FUND  
EQUITIES -- OTHER CHANGES  
(October 1 - 31, 1989)

<u>STOCK SPLITS, DIVIDENDS, AND DISTRIBUTIONS</u>	<u>SHS. RECEIVED</u>
Federal National Mortgage 3 - 1 Stock Split	137,800
Heinz (H. J.) 2 - 1 Stock Split	30,000
MNC Financial 2 - 1 Stock Split	14,400
Philip Morris 4 - 1 Stock Split	247,800

PERMANENT UNIVERSITY FUND  
SCHEDULE OF SECURITIES SOLD, CALLED OR MATURED  
(October 1 - 31, 1989)

SECURITY	PAR VALUE	BOOK VALUE OF HOLDINGS	NET SALES PROCEEDS	GAIN OR (LOSS) OVER BOOK VALUE
<u>LONG TERM SECURITIES:</u>				
<u>DEBT SECURITIES:</u>				
<u>U. S. GOVT. OBLIGATIONS (Direct)</u>				
U.S. Treasury 8-3/8% Notes 9/30/91	\$12,000,000.00	\$11,999,092.50	\$12,015,000.00	\$15,907.50
<u>U. S. GOVT. OBLIGATIONS (Gtd.)</u>				
GNMA-Pass-Throughs and Project Loans, Various Pools	588,375.05	573,625.64	588,375.05	14,749.41
Amer President Lines, 8-5/8%, 9/30/00	3,000.00	3,000.00	3,000.00	0.00
Lee (Robert E.) Inc. Natchez Ser. 10%, 9/30/99	33,500.00	33,500.00	33,500.00	0.00
MHC Owner Trustee 8.20%, 6/30/02	12,779.91	12,779.91	12,779.91	0.00
San Diego Transportation 8-5/8%, 9/30/00	79,000.00	79,000.00	79,000.00	0.00
653 Leasing Sun Ship Resolute 7.85%, 10/31/89	3,000.00	3,000.00	3,000.00	0.00
<b>TOTAL VARIOUS</b>	<b>719,654.96</b>	<b>704,905.55</b>	<b>719,654.96</b>	<b>14,749.41</b>
FHA Mortgages Principal Payments	62,221.36	62,221.36	62,221.36	0.00
<b>TOTAL U. S. GOVT. OBLIGATIONS (Gtd.)</b>	<b>781,876.32</b>	<b>767,126.91</b>	<b>781,876.32</b>	<b>14,749.41</b>
<u>U. S. GOVERNMENT AGENCIES (Non-Gtd.)</u>				
Federal Home Loan Mortgages P. C.'s Various Groups	1,359,477.21	1,351,908.85	1,359,477.21	7,568.36
<u>CORPORATE BONDS:</u>				
Duquesne Light 10-1/4% 1st Mtge., 12/1/92	20,000.00	19,966.35	20,000.00	33.65
HCA 15-3/4% Sub Debs., 7/1/03	113,300.00	71,945.50	77,327.25	5,381.75
Mobil 13.765% Debs., 2nd Series, 9/15/04	2,042,800.00	1,527,612.97	2,042,800.00	515,187.03
Philadelphia Electric 5% 1st & Ref. Mtge. 10/1/89	232,000.00	232,000.00	232,000.00	0.00
Viacom 15-1/2% Jr. Sub. Ex. Debs. Series A, 12/31/06	603.75	621.11	604.66	(16.45)
<b>TOTAL CORPORATE BONDS</b>	<b>2,408,703.75</b>	<b>1,852,145.93</b>	<b>2,372,731.91</b>	<b>520,585.98</b>
<b>TOTAL DEBT SECURITIES</b>	<b>\$16,550,057.28</b>	<b>15,970,274.19</b>	<b>16,529,085.44</b>	<b>558,811.25</b>

PERMANENT UNIVERSITY FUND  
 SCHEDULE OF SECURITIES SOLD, CALLED OR MATURED (Continued)  
 (October 1 - 31, 1989)

SECURITY	NO. OF SHARES	BOOK VALUE OF HOLDINGS	NET SALES PROCEEDS	GAIN OR (LOSS) OVER BOOK VALUE
<u>EQUITY SECURITIES:</u>				
<u>CONVERTIBLE PREFERRED STOCK:</u>				
HCA - Hospital of America, \$4.375	3,311.86	\$39,697.05	\$71,615.94	\$31,918.89
<u>COMMON STOCK:</u>				
Abbott Laboratories	13,700	721,904.88	931,130.53	209,225.65
Aluminum of America	3,300	124,339.77	262,143.25	137,803.48
Amcast Industrial	54,300	715,131.00	676,555.37	(38,575.63)
Aristech Chemical	11,000	243,265.00	238,835.00	(4,430.00)
Armstrong World Automatic Data Processing	30,300	1,121,234.25	1,213,989.55	92,755.30
Avnet	31,100	1,183,211.91	1,515,363.50	332,151.59
Bairnco	35,500	876,441.10	1,000,811.13	124,370.03
Black & Decker	30,700	715,156.50	582,298.14	(132,858.36)
Carlisle	10,000	225,200.00	207,943.04	(17,256.96)
Gentel	12,300	511,003.50	451,863.60	(59,139.90)
Century Telephone Enterprises	8,600	138,988.02	565,857.10	426,869.08
Chase Manhattan	6,400	42,203.09	209,612.19	167,409.10
Chevron	51,300	1,526,108.18	2,168,825.59	642,717.41
Chris-Craft	4,200	219,761.40	281,138.62	61,377.22
Consolidated Rail	1,500	31,080.20	55,967.62	24,887.42
Curtiss-Wright	46,800	1,592,871.84	2,021,341.49	428,469.65
Di Giorgio	1,000	47,441.45	60,107.99	12,666.54
Donnelly (R.R.) & Sons	2,000	42,650.55	69,817.66	27,167.11
Eastman Kodak	2,500	95,615.15	115,097.64	19,482.49
Federal National Mortgage	12,400	578,052.96	580,735.86	2,682.90
First Mississippi	8,000	253,864.45	1,003,208.01	749,343.56
Florida East Coast	17,800	294,675.86	297,072.06	2,396.20
Gannett	600	32,383.07	40,969.63	8,586.56
Great Western Financial	17,500	570,256.70	776,975.10	206,718.40
Johnson & Johnson	10,000	149,384.94	219,392.66	70,007.72
Kmart	27,100	945,243.98	1,499,698.93	554,454.95
Kansas Gas & Electric	11,400	316,062.71	449,982.87	133,920.16
MCA	32,300	716,091.00	709,575.00	(6,516.00)
Microsoft	5,000	204,517.04	325,139.14	120,622.10
Morgan (J.P.)	6,200	336,548.47	490,400.00	153,851.53
Motorola	31,100	1,077,203.80	1,386,709.33	309,505.53
Myers Industries	11,800	464,855.42	701,311.08	236,455.66
Pacific Gas & Electric	2,000	21,801.65	37,318.75	15,517.10
Penney (J. C.)	62,500	1,185,325.82	1,243,398.76	58,072.94
Pfizer	7,300	353,283.50	495,799.45	142,515.95
Philip Morris	1,700	87,610.95	117,020.69	29,409.74
Pittway	14,300	232,371.34	808,505.02	576,133.68
Rochester Telephone	1,000	96,137.53	108,906.36	12,768.83
Southern New England Telecommunicate	4,000	131,064.27	179,598.00	48,533.73
Union Planters	24,000	1,251,325.03	2,116,062.04	864,737.01
V.F.	4,300	67,918.50	54,513.57	(13,404.93)
Wyle Laboratories	1,719	79,524.38	61,383.44	(18,140.94)
Xerox	75,000	715,875.00	645,764.14	(70,110.86)
	2,591	132,929.07	171,899.37	38,970.30
<b>TOTAL COMMON STOCKS</b>		<b>20,467,915.23</b>	<b>27,150,038.27</b>	<b>6,682,123.04</b>
<b>TOTAL EQUITY SECURITIES</b>		<b>20,507,612.28</b>	<b>27,221,654.21</b>	<b>6,714,041.93</b>

PERMANENT UNIVERSITY FUND  
 SCHEDULE OF SECURITIES SOLD, CALLED OR MATURED (Continued)  
 (October 1 - 31, 1989)

SECURITY	NO. OF SHARES	BOOK VALUE OF HOLDINGS	NET SALES PROCEEDS	GAIN OR (LOSS) OVER BOOK VALUE
<u>SHORT TERM SECURITIES:</u>				
<u>POOLED INVESTMENTS-- (Net)</u>				
Treasury Bills		\$9,713,500.00	\$9,713,500.00	\$0.00
U.S. Govt. Agencies (Non-Gtd.)		40,500,000.00	40,500,000.00	0.00
<b>TOTAL SHORT TERM SECURITIES</b>		<u>50,213,500.00</u>	<u>50,213,500.00</u>	<u>0.00</u>
<b>TOTAL CASH SALES, CALLS, OR MATURITIES</b>		<u>\$86,691,386.47</u>	<u>\$93,964,239.65</u>	<u>\$7,272,853.18</u>



PERMANENT UNIVERSITY FUND  
Comparison Summary of Assets

Security	November 30, 1988				November 30, 1989			
	Book Value	Book Yield	Market Value	Market Yield	Book Value	Book Yield	Market Value	Market Yield
LONG TERM SECURITIES:								
DEBT SECURITIES --								
U. S. GOVT. OBLIGATIONS:								
Direct - Treasuries	\$374,637,611.20	10.58%	\$398,112,209.42	9.00%	\$423,540,268.60	10.19%	\$464,521,777.49	7.91%
Gtd. - Various Bonds	124,685,709.34	9.55%	121,298,194.28	9.93%	137,117,857.83	9.63%	140,219,209.49	9.55%
FHA Mortgages	3,625,395.42	6.99%	3,070,757.71	10.96%	3,187,350.13	7.00%	2,740,000.33	10.99%
Total U. S. Govts	502,948,715.96	10.30%	522,481,161.41	9.23%	563,845,476.56	10.04%	607,480,987.31	8.30%
U. S. GOVT. AGENCIES:								
Non-Guaranteed	305,107,743.16	9.71%	300,462,473.99	9.89%	311,595,349.69	9.72%	317,853,945.09	9.41%
CORPORATE BONDS	698,985,674.08	10.30%	685,837,382.18	10.55%	744,393,954.73	10.02%	758,991,416.35	9.54%
TOTAL DEBT SECURITIES	1,507,042,133.20	10.18%	1,508,781,017.58	9.96%	1,619,834,780.98	9.97%	1,684,326,348.75	9.07%
PREFERRED STOCKS	5,902,580.56	13.26%	7,425,015.40	10.52%	7,494,841.50	12.78%	9,286,977.05	10.31%
TOTAL FIXED INCOME SECURITIES	1,512,944,713.76	10.19%	1,516,206,032.98	9.96%	1,627,329,622.48	9.98%	1,693,613,325.80	9.08%
EQUITY SECURITIES								
Convertible Debentures	566,679.00	8.14%	575,500.00	8.02%	445,036.50	8.93%	335,500.00	11.85%
Convertible Preferred Stocks	1,459,417.98	10.47%	1,393,096.69	10.96%	1,885,826.96	8.06%	1,580,479.82	9.62%
Common Stocks	1,036,615,321.02	4.29%	1,212,756,422.88	3.67%	1,209,079,138.08	4.43%	1,513,440,924.88	3.55%
TOTAL EQUITY SECURITIES	1,038,641,418.00	4.30%	1,214,725,019.57	3.68%	1,211,410,001.54	4.44%	1,515,356,904.70	3.56%
SPECIAL INVESTMENTS	0.00	0.00%	0.00	0.00%	22,618,757.86	0.00%	22,618,757.86	0.00%
TOTAL LONG TERM	2,551,586,131.76	7.79%	2,730,931,052.55	7.17%	2,861,358,381.88	7.56%	3,231,588,988.36	6.42%
CASH & EQUIVALENT:								
U. S. Governments (Dir & Gtd)	48,958,695.82	11.64%	49,610,682.05	8.77%	80,742,253.84	10.38%	82,428,962.75	8.01%
U. S. Governments (Non-Gtd)	28,252,815.29	8.91%	28,252,815.29	8.91%	18,640,135.56	9.86%	18,672,185.56	9.30%
Corporate Bonds	14,868,639.06	12.01%	15,043,983.40	9.66%	13,753,916.46	11.73%	14,003,851.97	9.10%
Commercial Paper	404,000,000.00	8.32%	404,000,000.00	8.32%	280,000,000.00	8.47%	280,000,000.00	8.47%
U.S. Treasury Bills	63,709,794.10	7.04%	63,709,794.10	7.04%	9,805,108.33	7.97%	9,805,108.33	7.97%
Cash	26,954,597.05	7.22%	26,954,597.05	7.22%	67,633,032.20	8.62%	67,633,032.20	8.62%
TOTAL SHORT TERM	586,744,541.32	8.53%	587,571,871.85	8.23%	470,574,446.39	8.96%	472,543,140.81	8.45%
TOTAL SECURITIES, CASH & EQUIVALENT	\$3,138,330,673.08	7.93%	\$3,318,502,924.44	7.36%	\$3,331,932,828.27	7.75%	\$3,704,132,129.17	6.68%

PERMANENT UNIVERSITY FUND  
SUMMARY OF INCOME FROM INVESTMENTS  
(November 1 - 30, 1989)

	CASH	ACCRUED	TOTAL
<b>FROM FIXED INCOME SECURITIES --</b>			
U. S. Treasuries	\$11,472,143.02	(\$7,404,495.98)	\$4,067,647.04
U. S. Govt. Obligations (Gtd.)	1,753,451.70	(667,378.84)	1,086,072.86
U. S. Govt. Agencies (Non-Gtd)	2,522,010.52	(39,230.66)	2,482,779.86
FHA Mortgages	17,584.33	0.00	17,584.33
Corporate Bonds	5,911,533.77	(204,106.31)	5,707,427.46
Preferred Stocks	139,163.05	0.00	139,163.05
<b>Total from Fixed Income Securities</b>	<b>21,815,886.39</b>	<b>(8,315,211.79)</b>	<b>13,500,674.60</b>
<b>FROM EQUITY SECURITIES --</b>			
Convertible Debentures	7,625.00	(2,124.99)	5,500.01
Convertible Preferred Stocks	33,886.21	0.00	33,886.21
Common Stocks	3,395,120.05	0.00	3,395,120.05
<b>Total from Equity Securities</b>	<b>3,436,631.26</b>	<b>(2,124.99)</b>	<b>3,434,506.27</b>
<b>TOTAL FROM LONG TERM INVESTMENTS</b>	<b>25,252,517.65</b>	<b>(8,317,336.78)</b>	<b>16,935,180.87</b>
<b>FROM SHORT TERM INVESTMENTS --</b>			
U. S. Government Agencies - Short Term Notes	162,435.00	(19,510.41)	142,924.59
Commercial Paper	1,263,846.98	499,459.08	1,763,306.06
Treasury Bills	0.00	2,141.67	2,141.67
Interest on Funds in State Treasury	0.00	0.00	0.00
Interest on Bank Clearing Balances	0.00	0.00	0.00
<b>Total From Short Term Investments</b>	<b>1,426,281.98</b>	<b>482,090.34</b>	<b>1,908,372.32</b>
<b>TOTAL INCOME FROM INVESTMENTS TO AVAILABLE UNIVERSITY FUND</b>	<b>\$26,678,799.63</b>	<b>(\$7,835,246.44)</b>	<b>\$18,843,553.19</b>

	INTEREST ACCRUED		
	As of 11/30/89	As of 10/31/89	NET
U. S. Treasuries	\$6,707,931.93	\$14,112,427.91	(\$7,404,495.98)
U. S. Govt. Obligations (Gtd.)	1,222,626.40	1,890,005.24	(667,378.84)
U. S. Govt. Agencies (Non-Gtd.)	2,724,964.52	2,764,195.18	(39,230.66)
Corporate Bonds	16,709,786.17	16,913,892.48	(204,106.31)
Convertible Debentures	11,368.75	13,493.74	(2,124.99)
U. S. Govt. Agencies - Short Term Notes	700,289.58	719,799.99	(19,510.41)
Commercial Paper	1,827,696.29	1,328,237.21	499,459.08
U. S. Treasury Bills	2,141.67	0.00	2,141.67
	<b>\$29,906,805.31</b>	<b>\$37,742,051.75</b>	<b>(\$7,835,246.44)</b>

1222

PERMANENT UNIVERSITY FUND

STATEMENT OF CASH RECEIPTS AND DISBURSEMENTS  
(November 1 - 30, 1989)

CASH RECEIPTS

RECEIPTS INCREASING THE FUND:		
Mineral Royalties		
Oil	\$3,991,715.81	
Gas	1,411,098.74	
Sulphur	125,481.00	
Water	49,789.97	
Brine	4,491.03	
Rental		
Mineral Lease	61,656.89	
Other	100.00	
Bonuses		
Total University Lands Receipts	<u>5,644,333.44</u>	
Gain or (Loss) on Sales of Securities	7,087,997.83	
Total		<u>\$12,732,331.27</u>
RECEIPTS FROM SALES OF SECURITIES:		
Corporate Bonds	1,492,500.00	
Preferred Stocks	15.89	
Special Investments	5,897.05	
Common Stocks	86,198,902.94	
		<u>87,697,315.88</u>
RECEIPTS FROM MATURING SECURITIES AND AMORTIZATION:		
U.S. Govt. Obligations (Gtd.)	469,742.16	
U.S. Govt. Agencies (Non-Gtd.)	1,810,097.34	
Corporate Bonds	445,571.63	
FHA Mortgages	22,944.94	
Pooled Investments -		
U.S. Govt. Agencies (Non-Gtd.)	7,650,000.00	
Net Amortization on Bonds		
(Discout in Excess of Premium)	(820,256.12)	
Exchange Out	16,495,820.03	
Total		<u>26,073,919.98</u>
Total Cash Receipts		<u>126,503,567.13</u>
CASH ON HAND:		
October 31, 1989	82,141,896.66	
November 30, 1989	67,633,032.20	
Decrease in Cash Balance (Add)		<u>14,508,864.46</u>
Total Cash Accounted for		<u>\$141,012,431.59</u>

PERMANENT UNIVERSITY FUND

STATEMENT OF CASH RECEIPTS AND DISBURSEMENTS (Continued)  
(November 1 - 30, 1989)

CASH DISBURSEMENTS

ASSETS PURCHASED:	
Corporate Bonds (\$6,450,000 par value)	\$6,300,036.50
Special Investments (\$425,645.60 par)	495,645.60
Preferred Stocks (2,786.39 shares)	19,763.05
Convertible Preferred Stocks (.15 shares)	0.16
Common Stocks (2,769,100 shares)	77,950,309.03
Commercial Paper (\$30,000,000 par value)	30,000,000.00
U. S. Treasury Bills (\$10,000,000 par value)	9,805,108.33
U. S. Government Obligations (Guaranteed) (\$1,453,000 par value)	1,336,512.99
Exchange In	15,105,055.93
 Total Cash Disbursements	 <u>\$141,012,431.59</u>

SUMMARY

Book Value of Permanent University Fund Investments

October 31, 1989		\$3,319,200,497.00
Additions for November, 1989:		
From West Texas Lands	\$5,644,333.44	
Realized Net Gain or (Loss) on Security Transactions	7,087,997.83	12,732,331.27
(See Cash Receipts Increasing the Fund for Detail)		
November 30, 1989		<u>\$3,331,932,828.27</u>

PERMANENT UNIVERSITY FUND  
SCHEDULE OF SECURITIES PURCHASED  
(November 1 - 30, 1989)

SECURITY	PAR VALUE OR NO. SHARES (3)	TOTAL PRINCIPAL COST	YIELD AT COST
<u>LONG TERM SECURITIES:</u>			
<u>DEBT SECURITIES:</u>			
<u>CORPORATE BONDS:</u>			
Montana Power 8-5/8%, 3/1/04	\$2,950,000.00	\$2,815,981.50	9.20%
Occidental Petroleum 10-1/8%, Senior Note, 11/15/01	2,000,000.00	1,989,680.00	10.20%
Tenneco Credit 9-1/4% Notes, 11/1/96	1,500,000.00	1,494,375.00	9.32%
<b>TOTAL CORPORATE BONDS</b>	<u>\$6,450,000.00</u>	<u>6,300,036.50</u>	<u>9.54%</u>
<u>PREFERRED STOCK:</u>			
Harcourt Brace Jovanovich	2,786.39	19,763.05	22.84%
<b>TOTAL DEBT SECURITIES</b>		<u>6,319,799.55</u>	<u>9.59%</u>
<u>CAPITAL CONTRIBUTIONS:</u>			
<u>SPECIAL INVESTMENTS:</u>			
GN Partners, 16% Notes & Warrants Goldston Oil -	\$51,000.00	51,000.00	
Gladewater Jeter/Royal	322,530.93	322,530.93	
WPV Partners	122,114.67	122,114.67	
<b>TOTAL CAPITAL CONTRIBUTIONS</b>	<u>\$495,645.60</u>	<u>495,645.60</u>	N/A(2)
<u>EQUITY SECURITIES:</u>			
<u>CONVERTIBLE PREFERRED STOCK:</u>			
B-E Holdings Series	0.01	0.16	19.50%
<u>COMMON STOCKS:(1)</u>			
Amax	42,600.00	975,403.10	3.49%
Amdahl	31,200.00	373,392.80	0.84%
American Brands	15,900.00	1,117,284.50	3.87%
American Cyanamid	10,700.00	529,847.90	2.73%
American Information Technologies	18,200.00	1,111,656.00	4.78%
AMR	18,800.00	1,260,279.00	0.00%
Anheuser-Busch	19,500.00	750,003.50	2.29%
Applied Materials	25,000.00	615,833.00	0.00%
Archer-Daniels-Midland	37,000.00	1,112,960.00	0.33%
Bally Manufacturing	11,200.00	202,496.00	16.59%
Baltimore Bancorp	48,100.00	639,249.00	4.14%
Bank New England	62,500.00	1,105,312.50	7.69%
Becton Dickinson	19,600.00	1,103,117.42	1.92%
Bellsouth	22,000.00	1,142,790.00	4.85%
British Petroleum ADS	21,200.00	1,201,266.50	4.32%
Businessland	118,000.00	1,114,732.00	0.00%
Champion International	28,100.00	899,424.80	3.44%
Chase Manhattan	15,300.00	561,586.50	6.43%
Citicorp	6,800.00	202,844.00	5.43%
Combustion Engineering	20,000.00	774,220.00	2.58%
Comdisco	37,300.00	1,112,659.00	0.80%
Communications Satellite	17,400.00	608,882.50	3.77%
Computer Associates Intl	74,900.00	901,945.80	0.00%
Consolidated Edison of New York	43,500.00	1,114,791.90	13.42%
Coors (Adolph)	60,000.00	1,197,500.00	2.50%
Cray Research	37,200.00	1,236,966.00	0.00%
Crown Central Petroleum - Class B	23,000.00	654,841.80	1.41%
Dana	32,300.00	1,109,769.20	4.66%
Dean Foods	3,100.00	99,448.00	2.06%
Delta Air Lines	13,700.00	905,296.00	1.82%
Digital Equipment	17,800.00	1,611,716.10	0.00%
Dow Chemical	11,900.00	1,147,265.60	4.04%
Dow Jones	30,300.00	1,118,867.10	1.95%

PERMANENT UNIVERSITY FUND  
 SCHEDULE OF SECURITIES PURCHASED (Continued)  
 (November 1 - 30, 1989)

SECURITY	NO. SHARES (3)	TOTAL PRINCIPAL COST	YIELD AT COST
<u>COMMON STOCKS: (1) (Continued)</u>			
Echlin	18,700	\$260,921.10	5.02%
Englehard	9,500	202,008.00	2.63%
Federal National Mortgage	7,600	302,654.80	1.41%
First Chicago	5,000	199,150.00	4.52%
Ford Motor	37,100	1,648,624.90	6.75%
Ford Motor of Canada	2,200	343,662.91	3.84%
FPL Group	33,300	1,114,051.50	6.82%
Garan	4,600	169,071.80	2.72%
Gencorp	25,000	339,372.00	11.05%
General Motors	20,000	891,600.00	6.73%
Gibson Greetings	47,700	1,170,510.30	1.39%
Glenmore Distilleries - Class B	600	14,124.00	4.24%
Goodrich (B. F.)	26,000	1,152,320.00	4.51%
Goodyear Tire & Rubber	28,700	1,254,298.80	4.12%
Green Tree Acceptance	37,300	663,567.00	3.37%
Greyhound	6,700	201,536.00	4.39%
Grumman	48,500	896,988.70	5.41%
Harnischfeger Industries	72,600	1,324,162.50	1.10%
Hechinger - Class A	63,000	850,125.00	1.19%
Himont	15,000	752,914.60	3.19%
Homefed	35,000	1,118,075.00	0.63%
Household International	9,100	501,778.00	3.88%
Inland Steel Industries	27,700	918,303.60	4.23%
International Business Machines	11,100	1,112,275.50	4.83%
International Paper	5,200	252,616.00	3.46%
IPCO	61,500	540,601.36	0.00%
Johnson Controls	38,500	1,113,126.40	4.15%
Kmart	32,200	1,117,501.00	4.73%
Kellogg	1,500	100,620.00	2.56%
King World Productions	32,800	1,115,324.00	0.00%
Kroger	15,000	212,775.00	7.90%
L. A. Gear	10,400	446,825.60	0.00%
Lin Broadcasting	2,000	231,080.00	0.00%
M/A-Com	32,600	202,527.10	0.00%
Media General - Class A	3,000	98,520.00	1.34%
Merck	14,200	1,101,636.00	2.32%
Morgan Stanley Group	35,100	2,417,828.40	1.60%
Navistar International	224,500	897,742.15	0.00%
Offshore Logistics	25,500	229,500.00	0.00%
Oneok	7,000	205,310.00	4.77%
Optical Radiation	10,000	228,750.00	0.00%
Phelps Dodge	3,300	198,264.00	4.99%
Philip Morris	16,400	687,668.40	3.27%
Phillips Petroleum	47,300	1,114,861.00	3.73%
Prime Motor Inns	8,700	242,513.90	0.28%
Progressive, Ohio	7,300	303,534.00	1.06%
Royal Dutch Petroleum	23,100	1,527,688.00	4.01%
Ryder System	9,000	200,232.00	2.70%
Salomon	8,400	202,272.00	2.66%
Scecorp Holding	30,000	1,124,112.39	6.83%
Sears Roebuck	12,000	465,744.00	5.15%
Security Pacific	15,500	648,062.40	5.46%
Service Merchandise	120,000	1,132,200.00	0.64%
Shell Transport & Trading PLC	51,600	2,107,544.00	5.87%
Snap On Tools	3,000	98,490.00	3.29%
Springs Industries	5,500	199,815.00	2.75%
Stone Container	8,500	207,655.00	2.95%
Texas Instruments	8,500	268,430.00	2.28%
Travelers	27,700	1,120,935.90	5.93%
Trinova	8,900	199,573.60	3.03%
Tyson Foods - Class A	10,000	223,750.00	0.18%

PERMANENT UNIVERSITY FUND  
 SCHEDULE OF SECURITIES PURCHASED (Continued)  
 (November 1 - 30, 1989)

SECURITY	PAR VALUE OR NO. SHARES (3)	TOTAL PRINCIPAL COST	YIELD AT COST
<u>COMMON STOCKS: (1) (Continued)</u>			
US West	21,500	\$1,480,484.00	5.46%
Warner Communications	10,000	634,980.00	1.07%
Warner-Lambert	21,100	2,277,473.50	2.82%
Western Publishing Group	19,000	379,411.00	0.00%
Windmere	75,000	1,112,094.40	0.00%
Wynn's International	22,700	532,904.00	2.56%
Xerox	10,800	621,014.00	5.22%
British Telecomm ADR	27,200	1,110,576.00	4.73%
 TOTAL COMMON STOCKS		<u>77,950,309.03</u>	<u>3.29%</u>
 TOTAL LONG TERM INVESTMENTS		<u>84,765,754.34</u>	<u>3.74%</u>
<u>SHORT TERM SECURITIES:</u>			
<u>POOLED INVESTMENTS--</u>			
Commerical Paper (Net)	\$30,000,000.00	30,000,000.00	
U. S. Govt. Obligations (Gtd.)	1,336,512.99	1,336,512.99	
U. S. Treasury Bills	9,805,108.33	9,805,108.33	
	<u>\$41,141,621.32</u>	<u>41,141,621.32</u>	
 TOTAL SECURITIES PURCHASED		<u>\$125,907,375.66</u>	

- (1) Yield on Common Stocks based on cost price and dividend rate as of 11/30/89.
- (2) Current Yield is not calculated on Special Investments due to the absence of scheduled interest and dividend payments.
- (3) Reflects shares actually purchased. Does not reflect shares received as a result of stock splits and dividends subsequent to date of purchase.

PERMAMENT UNIVERSITY FUND  
EQUITIES -- OTHER CHANGES  
(November 1 - 30, 1989)

<u>STOCK SPLITS, DIVIDENDS, AND DISTRIBUTIONS</u>	<u>SHS. RECEIVED</u>
Dow Chemical 3 - 2 Stock Split	68,350
Lincoln Telecommunications 2 - 1 Stock Split	16,900
Procter & Gamble 2 - 1 Stock Split	127,900
Quantum Chemical 1% Stock Dividend	218
Unocal 2 - 1 Stock Split	82,100

PERMANENT UNIVERSITY FUND  
 SCHEDULE OF SECURITIES SOLD, CALLED OR MATURED  
 (November 1 - 30, 1989)

SECURITY	PAR VALUE OR NO. OF SHARES	BOOK VALUE OF HOLDINGS	NET SALES PROCEEDS	GAIN OR (LOSS) OVER BOOK VALUE
<u>LONG TERM SECURITIES:</u>				
<u>DEBT SECURITIES:</u>				
<u>U. S. GOVT. OBLIGATIONS (Gtd.)</u>				
GNMA-Pass-Throughs and Project Loans, Various Pools \$469,590.86 \$461,181.93 \$469,590.86 \$8,408.93				
Farmers Home Administration 6% Insured Notes, 12/14/91 8,597.32 8,560.23 8,597.32 37.09				
TOTAL VARIOUS	478,188.18	469,742.16	478,188.18	8,446.02
FHA Mortgages				
Principal Payments 22,944.94 22,944.94 22,944.94 0.00				
TOTAL U.S. GOVT. OBLIGATIONS (Gtd.)	501,133.12	492,687.10	501,133.12	8,446.02
<u>U.S. GOVERNMENT AGENCIES (Non-Gtd.)</u>				
Federal Home Loan Mortgages P. C.'s Various Groups 1,824,732.75 1,810,097.34 1,824,732.75 14,635.41				
<u>CORPORATE BONDS:</u>				
Collateralized Mtge. CMO TR20				
7.55% GNMA CMO - Class B, 2/25/17 412,014.94 410,571.63 412,014.96 1,443.33				
Tenneco Credit 9% Notes, 7/15/95 1,500,000.00 1,492,500.00 1,485,000.00 (7,500.00)				
Viacom 15.50% Jr. Sub. Ex. Debs., 12/31/06 35,000.00 35,000.00 35,000.00 0.00				
TOTAL CORPORATE BONDS	1,947,014.94	1,938,071.63	1,932,014.96	(6,056.67)
TOTAL DEBT SECURITIES	\$4,272,880.81	4,240,856.07	4,257,880.83	17,024.76
<u>PREFERRED STOCKS:</u>				
Al Copeland Enterprises 0.68 15.89 6.80 (9.09)				
TOTAL FIXED INCOME SECURITIES		4,240,871.96	4,257,887.63	17,015.67

PERMANENT UNIVERSITY FUND  
 SCHEDULE OF SECURITIES SOLD, CALLED OR MATURED (Continued)  
 (November 1 - 30, 1989)

SECURITY	PAR VALUE OR NO. OF SHARES	BOOK VALUE OF HOLDINGS	NET SALES PROCEEDS	GAIN OR (LOSS) OVER BOOK VALUE
<b>SPECIAL INVESTMENTS:</b>				
Goldston Oil - Gladewater Jeter	\$5,897.05	\$5,897.05	\$5,897.05	\$0.00
<b>EQUITY SECURITIES:</b>				
<b>COMMON STOCK:</b>				
Abbott Laboratories	21,800	1,148,724.56	1,426,218.08	277,493.52
Alaska Airgroup	8,600	241,789.00	197,105.40	(44,683.60)
Alcan Aluminum	10,000	243,650.00	214,442.83	(29,207.17)
Allergan	62,800	1,233,462.90	991,892.76	(241,570.14)
American International Group	32,100	2,351,162.70	3,427,206.00	1,076,043.30
American Telephone & Telegraph	41,500	1,204,575.24	1,792,560.17	587,984.93
Analog Devices	7,700	76,923.00	62,983.87	(13,939.13)
Arvin Industries	29,600	715,432.00	453,900.83	(261,531.17)
Ask Computer Systems	23,300	238,825.00	160,187.50	(78,637.50)
Avnet	51,900	1,281,332.20	1,498,392.31	217,060.11
Bank of New York	3,700	194,675.50	164,348.51	(30,326.99)
Beckman Instruments	23,016	330,611.30	423,940.52	93,329.22
Berkley (WR)	5,600	143,768.29	249,200.00	105,431.71
Black & Decker	46,900	1,056,188.00	982,227.63	(73,960.37)
Bowater	8,100	239,881.50	212,050.91	(27,830.59)
Bristol-Myers Squibb	55,000	1,080,911.68	3,000,355.32	1,919,443.64
British Airways PLC - ADR	7,400	245,976.00	234,535.16	(11,440.84)
CNA Financial	6,800	555,251.50	654,056.58	98,805.08
Canadian Pacific	25,500	589,799.70	516,813.71	(72,985.99)
Capital Cities/ABC	900	186,784.90	509,810.50	323,025.60
Carlisle	4,900	203,570.50	176,198.12	(27,372.38)
Carolina Power & Light	11,300	391,680.99	499,104.33	107,423.34
Champion Spark Plug	75,000	834,187.69	1,575,000.00	740,812.31
Chase Manhattan	7,300	217,153.12	264,594.26	47,441.14
Chemical Banking	10,700	349,072.99	356,244.59	7,171.60
Chevron	14,500	425,937.74	999,306.65	573,368.91
Chrysler	9,500	242,155.00	186,858.74	(55,296.26)
Columbia Savings & Loan	71,500	725,411.00	326,386.76	(399,024.24)
Communications Satellite	6,300	241,699.50	218,413.70	(23,285.80)
Compaq Computers	9,500	989,401.25	862,713.72	(126,687.53)
Consolidated Edison of New York	55,800	1,259,545.50	1,425,753.92	166,208.42
Consolidated Freightways	7,400	241,351.00	188,864.18	(52,486.82)
Dallas	40,200	715,359.00	944,105.67	228,746.67
Dominion Resources	22,600	918,865.60	1,035,045.45	116,179.85
Donnelly (R. R.) & Sons	3,300	126,212.01	151,978.42	25,766.41
Duke Power	21,100	960,387.60	1,115,393.18	155,005.58
Eastman Kodak	48,000	2,101,505.61	2,007,724.96	(93,780.65)
Fansteel (Del.)	1,500	19,755.00	13,439.55	(6,315.45)
First Capital Holding	20,000	252,300.00	216,092.75	(36,207.25)
Ford Motor	2,600	138,099.00	116,138.12	(21,960.88)
Gannett	19,000	619,135.85	779,794.01	160,658.16
General Dynamics	4,200	244,083.00	217,943.32	(26,139.68)
General Re	19,000	1,136,207.23	1,756,988.89	620,781.66
Georgia Gulf	4,200	241,983.00	223,079.75	(18,903.25)
Great Northern Nekoosa	22,500	931,592.70	1,388,163.69	456,570.99

PERMANENT UNIVERSITY FUND  
 SCHEDULE OF SECURITIES SOLD, CALLED OR MATURED (Continued)  
 (November 1 - 30, 1989)

SECURITY	NO. OF SHARES	BOOK VALUE OF HOLDINGS	NET SALES PROCEEDS	GAIN (LOSS) OVER BOOK VALUE
<u>EQUITY SECURITIES: (Continued)</u>				
<u>COMMON STOCK: (Continued)</u>				
Great Western				
Financial	67,800	\$1,235,129.60	\$1,302,462.22	\$67,332.62
Guilford Mills	25,100	732,289.68	615,525.44	(116,764.24)
Harley-Davidson	8,000	240,920.00	287,478.39	46,558.39
Helen of Troy	12,100	242,000.00	241,733.80	(266.20)
Homefed	5,600	242,144.00	179,783.48	(62,360.52)
Humana	31,800	777,965.27	1,250,593.23	472,627.96
James River of Virginia	94,400	2,448,777.82	2,551,936.50	103,158.68
Johnson & Johnson	45,000	1,882,291.57	2,503,917.98	621,626.41
Kemper	21,400	715,027.31	1,012,300.54	297,273.23
Lockheed	25,800	1,112,222.12	1,128,419.17	16,197.05
Louisiana-Pacific	16,200	504,817.79	657,157.04	152,339.25
Manufacturers Hanover	4,900	196,563.50	184,576.83	(11,986.67)
Martin Marietta	4,900	246,176.00	232,962.72	(13,213.28)
MCA	2,500	102,258.52	167,369.41	65,110.89
McDonald's	81,600	2,092,177.86	2,564,058.32	471,880.46
Microsoft	2,900	157,417.83	252,300.00	94,882.17
Navistar				
International	46,600	238,359.00	178,238.98	(60,120.02)
Norfolk Southern	32,500	993,140.39	1,224,234.10	231,093.71
Pacific Gas & Electric	40,900	775,677.22	813,377.44	37,700.22
PacifiCorp	35,300	1,083,024.20	1,492,038.65	409,014.45
Penney (J. C.)	12,200	590,419.00	796,172.42	205,753.42
Pfizer	7,000	255,926.19	499,923.31	243,997.12
Phelps Dodge	3,400	245,191.00	201,171.28	(44,019.72)
PPG Industries	46,700	2,022,392.00	1,778,556.78	(243,835.22)
Prime Computer	11,406	186,854.05	82,839.01	(104,015.04)
Procter & Gamble	19,200	598,592.86	1,247,972.34	649,379.48
Public Service				
Enterprise Group	32,900	803,131.29	920,362.23	117,230.94
Raytheon	18,700	994,128.11	1,289,976.44	295,848.33
Reynolds Metals	31,900	1,525,715.00	1,594,978.65	69,263.65
Rohm & Haas	52,200	1,842,944.00	1,649,934.87	(193,009.13)
Safeco	50,000	1,251,000.00	1,866,875.00	615,875.00
Schering-Plough	20,000	968,180.38	1,568,347.66	600,167.28
Sonat	45,200	1,286,437.20	1,939,919.21	653,482.01
SPX	2,000	53,211.47	63,567.87	10,356.40
Stone Container	8,000	241,920.00	198,353.36	(43,566.64)
Sun	6,300	240,124.50	242,037.91	1,913.41
Telerate	162,700	2,255,194.71	3,374,777.20	1,119,582.49
Texas Instruments	39,100	1,685,104.14	1,463,346.81	(221,757.33)
Textron	81,700	2,256,164.20	1,940,555.22	(315,608.98)
Times-Mirror Series A	27,800	678,276.02	997,986.64	319,710.62
Timken	18,200	606,987.85	513,158.85	(93,829.00)
TJX (New)	56,350	903,566.95	936,956.45	33,389.50
Transamerican	37,900	1,298,833.00	1,771,758.83	472,925.83
TRW	33,300	1,501,164.00	1,558,221.46	57,057.46
Tyson Foods - Class A	10,000	223,750.00	230,000.00	6,250.00
Union Carbide	8,200	241,818.00	196,137.44	(45,680.56)
Union Planters	41,000	647,595.00	499,731.17	(147,863.83)
Unisys	318,400	9,176,785.31	4,280,832.65	(4,895,952.66)

PERMANENT UNIVERSITY FUND  
 SCHEDULE OF SECURITIES SOLD, CALLED OR MATURED (Continued)  
 (November 1 - 30, 1989)

<u>SECURITY</u>	<u>NO. OF SHARES</u>	<u>BOOK VALUE OF HOLDINGS</u>	<u>NET SALES PROCEEDS</u>	<u>GAIN (LOSS) OVER BOOK VALUE</u>
<u>EQUITY SECURITIES: (Continued)</u>				
<u>COMMON STOCK: (Continued)</u>				
United Artists Entertainment - Class A	5,000	\$68,780.14	\$98,975.00	\$30,194.86
USAir Group	30,200	1,301,792.20	1,054,086.99	(247,705.21)
Valley National	71,600	2,312,758.51	1,106,970.00	(1,205,788.51)
Weyerhaeuser	97,200	2,504,137.00	2,533,277.72	29,140.72
Woolworth (F. W.)	23,600	1,218,822.00	1,396,365.39	177,543.39
Yankee Energy System	14,865	306,450.33	317,739.38	11,289.05
<b>TOTAL COMMON STOCKS</b>		<u>86,198,902.94</u>	<u>93,269,885.10</u>	<u>7,070,982.16</u>
<u>SHORT TERM SECURITIES:</u>				
<u>POOLED INVESTMENTS-- (Net)</u>				
U.S. Govt. Agencies (Non-Gtd.)		7,650,000.00	7,650,000.00	0.00
<b>TOTAL CASH SALES, CALLS, OR MATURITIES</b>		<u>\$98,095,671.95</u>	<u>\$105,183,669.78</u>	<u>\$7,087,997.83</u>

PERMANENT UNIVERSITY FUND  
SUMMARY OF BOND EXCHANGES  
(November 1 - 30, 1989)

DESCRIPTION	BOOK VALUE	MKT YIELD IN- CREASE	BOOK YIELD IN- CREASE	NEW BOOK YIELD
<u>U.S. BONDS FOR AGENCY</u>				
<u>ISSUE EXCHANGED:</u>				
U. S. Treasury Notes				
8-1/4%, 10/31/90				
(\$16,650,000.00 par value)	\$16,495,820.03			
<u>ISSUE RECEIVED:</u>				
Government Backed TR DSAA Morocco				
Zero Coupon M-1, 11/15/90				
(\$16,650,000.00 par value)	\$15,105,055.93	0.34%	0.48%	9.69%
		\$50,021.31 (Total Income Improvement) (4)		

(4) Total Income Improvement represents improvement with takeout (payup) considered at current investment rates.

III. COMMON TRUST FUND

COMMON TRUST FUND  
SUMMARY OF SECURITIES TRANSACTIONS  
(October 1 - 31, 1989)

REPORT ON SECURITIES TRANSACTIONS. -- The following securities transactions have been made for the Common Trust Fund in October, 1989. The Executive Vice Chancellor for Asset Management recommends approval by the Board of Regents of these transactions.

	<u>COST</u> <u>(BOOK VALUE)</u>	<u>YIELD</u> <u>AT COST</u>
<u>PURCHASES:</u>		
DEBT SECURITIES--		
Corporate Bonds	\$8,323,040.00	9.50%
EQUITY SECURITIES--		
Common Stocks	8,073,000.65	3.11% (1)
<u>CAPITAL CONTRIBUTIONS:</u>		
Special Investments--	700,013.61	N/A (2)
TOTAL ACQUISITIONS	<u>\$17,096,054.26</u>	<u>6.09%</u>
	<u>PROCEEDS</u>	<u>GAIN</u> <u>OR (LOSS)</u>
<u>SALES:</u>		
EQUITY SECURITIES--		
Common Stocks	\$2,879,114.96	\$683,597.41
<u>CAPITAL RETURNS:</u>		
Special Investments--	113,688.02	0.00
<u>MATURITIES AND PREPAYMENTS:</u>		
U.S. Govt. Obligations (Gtd.)	54,322.00	20.86
U.S. Govt. Agencies (Non-Gtd.)	362,291.94	2,052.55
Corporate Bonds	28,678.77	0.00
Total Maturities and Prepayments	<u>445,292.71</u>	<u>2,073.41</u>
Total Long Term Securities	3,438,095.69	685,670.82
<u>SHORT TERM INVESTMENTS:</u>		
Short Term Investment Fund		
Goldman-Sachs (Net)	13,668,863.55	0.00
TOTAL DISPOSITIONS	<u>\$17,106,959.24</u>	<u>\$685,670.82</u>

(1) Yield on Common Stocks is based on cost price and dividend rate as of 10/31/89.

(2) Current Yield is not calculated on Special Investments due to the absence of scheduled interest and dividend payments.

COMMON TRUST FUND  
Comparison Summary of Assets

Security	October 31, 1988				October 31, 1989			
	Book Value	Book Yield	Market Value	Market Yield	Book Value	Book Yield	Market Value	Market Yield
<b>LONG TERM SECURITIES:</b>								
<b>DEBT SECURITIES --</b>								
<b>U. S. GOVT. OBLIGATIONS:</b>								
Direct - Treasuries	\$42,106,711.50	11.18%	\$46,879,923.36	8.55%	\$37,202,062.43	10.96%	\$42,618,365.00	8.03%
Gtd. - Various Bonds	4,749,966.60	10.20%	4,772,809.99	10.14%	7,690,292.12	10.04%	7,937,360.48	9.66%
Total U. S. Govts	46,856,678.10	11.08%	51,652,733.35	8.70%	44,892,354.55	10.80%	50,555,725.48	8.29%
<b>U. S. GOVT. AGENCIES:</b>								
Non-Guaranteed	73,874,424.90	9.76%	74,188,200.93	9.68%	72,430,705.84	9.74%	73,660,036.38	9.48%
CORPORATE BONDS	173,491,895.65	10.71%	173,708,921.91	10.47%	183,864,560.91	10.53%	189,944,697.99	9.75%
TOTAL DEBT SECURITIES	294,222,998.65	10.53%	299,549,856.19	9.97%	301,187,621.30	10.38%	314,160,459.85	9.45%
PREFERRED STOCKS	1,151,900.00	13.57%	1,565,000.00	9.98%	1,170,225.23	13.35%	1,614,400.00	9.68%
TOTAL FIXED INCOME SECURITIES	295,374,898.65	10.54%	301,114,856.19	9.97%	302,357,846.53	10.39%	315,774,859.85	9.45%
<b>EQUITY SECURITIES</b>								
Convertible Debentures	150,000.00	6.75%	151,500.00	6.68%	150,000.00	6.75%	180,000.00	5.63%
Convertible Preferred Stocks	338,058.33	3.06%	394,812.50	2.62%	82,987.90	0.00%	342,137.50	0.00%
Common Stocks	140,034,880.88	3.11%	159,438,565.03	2.73%	158,198,058.41	3.24%	194,128,925.28	2.64%
TOTAL EQUITY SECURITIES	140,522,939.21	3.11%	159,984,877.53	2.73%	158,431,046.31	3.24%	194,651,062.78	2.64%
SPECIAL INVESTMENTS	24,773,760.35	0.00%	23,153,760.35	0.00%	42,919,769.19	0.00%	42,919,769.19	0.00%
TOTAL LONG TERM	460,671,598.21	7.71%	484,253,494.07	7.10%	503,708,662.03	7.26%	553,345,691.82	6.32%
<b>CASH &amp; EQUIVALENT:</b>								
Goldman Sachs	60,791,863.80	7.72%	60,791,863.80	7.72%	56,498,837.21	8.46%	56,498,837.21	8.46%
U. S. Governments (Direct)	0.00	0.00%	0.00	0.00%	10,418,870.25	10.93%	10,595,428.80	8.17%
Corporate Bonds	2,458,498.47	10.06%	2,472,633.05	9.01%	2,757,169.33	12.77%	2,328,389.40	7.40%
Treasury Bills	3,767,360.96	6.65%	3,767,360.96	6.65%	0.00	0.00%	0.00	0.00%
Commercial Paper	5,000,000.00	8.36%	5,000,000.00	8.36%	0.00	0.00%	0.00	0.00%
Cash	259,539.17	0.00%	259,539.17	0.00%	(3,648.42)	0.00%	(3,648.42)	0.00%
TOTAL SHORT TERM	72,277,262.40	7.76%	72,291,396.98	7.72%	69,671,228.37	9.00%	69,419,006.99	8.38%
TOTAL SECURITIES, CASH & EQUIVALENT	\$532,948,860.61	7.72%	\$556,544,891.05	7.18%	\$573,379,890.40	7.47%	\$622,764,698.81	6.55%
UNIT MARKET VALUE			\$2.6720513				\$2.8315120	

COMMON TRUST FUND  
SUMMARY OF INCOME FROM INVESTMENTS  
(October 1-31, 1989)

	CASH	ACCRUED	TOTAL
<b>FROM FIXED INCOME SECURITIES --</b>			
U. S. Treasuries	\$146,114.91	\$253,585.38	\$399,700.29
U. S. Govt. Obligations (Gtd.)	54,959.11	10,110.04	65,069.15
U. S. Govt. Agencies (Non-Gtd.)	572,474.81	(25,591.80)	546,883.01
Corporate Bonds	800,544.57	301,893.06	1,102,437.63
Preferred Stock	12,812.50	0.00	12,812.50
<b>Total from Fixed Income Securities</b>	<b>1,586,905.90</b>	<b>539,996.68</b>	<b>2,126,902.58</b>
<b>FROM EQUITY SECURITIES --</b>			
Convertible Debentures	0.00	843.75	843.75
Common Stocks	512,347.78	0.00	512,347.78
<b>Total From Equity Securities</b>	<b>512,347.78</b>	<b>843.75</b>	<b>513,191.53</b>
<b>FROM SPECIAL INVESTMENTS</b>			
<b>Total From Long Term Investments</b>	<b>68,559.21</b>	<b>0.00</b>	<b>68,559.21</b>
<b>FROM SHORT TERM INVESTMENTS --</b>			
U. S. Govt. Agencies (Non-Gtd.) -			
Short Term Notes	0.00	0.00	0.00
Treasury Bills	0.00	0.00	0.00
Commercial Paper	0.00	0.00	0.00
Short Term Investment Fund -			
Goldman-Sachs	525,007.81	(61,586.02)	463,421.79
Fail Float	6,759.35	0.00	6,759.35
Securities Lending	0.00	0.00	0.00
<b>Total From Short Term Investments</b>	<b>531,767.16</b>	<b>(61,586.02)</b>	<b>470,181.14</b>
<b>TOTAL INCOME FROM INVESTMENTS TO COMMON TRUST FUND</b>	<b>\$2,699,580.05</b>	<b>\$479,254.41</b>	<b>\$3,178,834.46</b>

INTEREST ACCRUED

	As of 10/31/89	As of 9/30/89	NET
U. S. Treasuries	\$1,849,796.59	\$1,596,211.21	\$253,585.38
U. S. Govt. Obligations (Gtd.)	83,586.27	73,476.23	10,110.04
U. S. Govt. Agencies (Non-Gtd.)	571,111.62	596,703.42	(25,591.80)
Corporate Bonds	4,520,366.62	4,218,473.56	301,893.06
Convertible Debentures	1,406.25	562.50	843.75
Short Term Investment Fund -			
Goldman-Sachs	463,413.67	524,999.69	(61,586.02)
	<b>\$7,489,681.02</b>	<b>\$7,010,426.61</b>	<b>\$479,254.41</b>

COMMON TRUST FUND

STATEMENT OF CASH RECEIPTS AND DISBURSEMENTS  
(October 1 - 31, 1989)

CASH RECEIPTS

RECEIPTS INCREASING THE FUND:

Net Additions to the CTF	\$0.00
Gain or (Loss) on Sales of Securities	685,670.82

Total	\$685,670.82
-------	--------------

RECEIPTS FROM SALES OF SECURITIES:

Special Investments	113,688.02
Common Stocks	2,195,517.55
Short Term Investment Fund - Goldman Sachs (Net)	13,668,863.55

Total	15,978,069.12
-------	---------------

RECEIPTS FROM MATURING SECURITIES AND AMORTIZATION:

U.S. Govt. Obligations (Gtd.)	54,301.14
U.S. Govt. Agencies (Non-Gtd.)	360,239.39
Corporate Bonds	28,678.77
Net Amortization on Bonds (Discount in Excess of Premium)	(24,923.91)

Total	418,295.39
-------	------------

Total Cash Accounted for	\$17,082,035.33
--------------------------	-----------------

CASH DISBURSEMENTS

ASSETS PURCHASED:

Corporate Bonds (\$8,500,000.00 par)	\$8,323,040.00
Special Investments	700,013.61
Common Stocks (399,075 shares)	8,073,000.65

Total Cash Disbursements	17,096,054.26
--------------------------	---------------

CASH ON HAND:

September 30, 1989	10,370.51
October 31, 1989	(3,648.42)

Decrease in Cash Balance (Subtract)	(14,018.93)
-------------------------------------	-------------

	\$17,082,035.33
--	-----------------

COMMON TRUST FUND

SUMMARY  
BOOK VALUE OF THE COMMON TRUST FUND

September 30, 1989 Balance		\$572,694,219.58
Additions:		
Net Additions to the CTF	\$0.00	
Realized Net Gain or (Loss) on Security Transactions	685,670.82	685,670.82
October 31, 1989 Balance		<u>\$573,379,890.40</u>

NUMBER OF UNITS\*

September 30, 1989 Balance		219,940,686
Net Donations (10/1/89)	\$0.00	
Market Value per Unit (8/31/89)	\$2.8583003	
Net Donated Units Added (10/1/89)		0
Accounting Adjustments		0
October 31, 1989 Balance		<u>219,940,686</u>

DISTRIBUTIONS TO UNIT HOLDERS\*  
(October 1 - 31, 1989)

Distribution from Current Income	\$0.00
Distribution from Income Reserve	0.00
Total Distribution	<u>\$0.00</u>

\* Units are added to the CTF quarterly on 3/1, 6/1, 9/1, and 12/1.  
Distribution is paid quarterly on 2/28, 5/31, 8/31 and 11/30.

COMMON TRUST FUND  
SCHEDULE OF SECURITIES PURCHASED  
(October 1 - 31, 1989)

SECURITY	PAR VALUE OR NO. SHARES (3)	TOTAL PRINCIPAL COST	YIELD AT COST
<u>LONG TERM SECURITIES:</u>			
<u>DEBT SECURITIES:</u>			
<u>CORPORATE BONDS:</u>			
Centel Capital 9% Debs (MTY 2019), 10/15/99	\$1,000,000.00	\$999,430.00	9.01%
Fleet Mortgage Securities 9-3/4% GNMA CMO 89-1E, 8/1/19	2,000,000.00	2,000,000.00	9.75%
Gulf Canada 9% Debs, 8/15/99	1,000,000.00	980,070.00	9.31%
Lockheed 9-3/8% Notes, 10/15/99	1,000,000.00	999,000.00	9.39%
Sequa 9-5/8% Notes, 10/15/99	1,000,000.00	997,500.00	9.66%
Texaco 7-3/4% Debs, 6/1/01	500,000.00	445,440.00	9.30%
Union Carbide 8-1/2% SF Debs, 1/15/05	1,000,000.00	901,600.00	9.75%
V. F. 9-1/2% Notes, 10/15/99	1,000,000.00	1,000,000.00	9.50%
<b>TOTAL DEBT SECURITIES</b>	<b>\$8,500,000.00</b>	<b>8,323,040.00</b>	<b>9.50%</b>
<u>SPECIAL INVESTMENTS:</u>			
American Industrial Partners/ Capital Fund	\$18,750.00	18,750.00	
Carotex Trust II	200,000.00	200,000.00	
Cheyenne Partners	5,210.48	5,210.48	
Cheyenne II	40,328.18	40,328.18	
GN Partners	2,199.63	2,199.63	
Goldston Oil - Gladewater Jeter Morgen Thaler Venture Partners, III	1,481.74	1,481.74	
SCF Partners, L. P.	187,500.00	187,500.00	
WPV Partners, L. P.	3,367.11	3,367.11	
	241,176.47	241,176.47	
<b>TOTAL CAPITAL CONTRIBUTIONS</b>	<b>\$700,013.61</b>	<b>700,013.61</b>	<b>N/A (2)</b>
<u>COMMON STOCKS: (1)</u>			
Amax	10,000	228,300.00	3.50%
American Information Technologies	500	30,635.00	4.77%
American Tel & Tel	1,000	41,068.00	2.92%
Amoco	400	18,190.00	4.18%
Anadarko Petroleum	500	16,300.00	0.92%
Analog Devices	52,000	490,140.00	0.00%
Bell Atlantic	500	48,783.00	4.51%
Bellsouth	1,000	50,156.00	5.02%
Boston Edison	3,600	66,085.00	9.92%
British Petroleum ADS	400	23,015.00	4.26%
Brooklyn Union Gas	500	14,425.00	6.17%
Carpenter Technology	6,600	330,422.40	4.19%
Caterpillar	4,000	234,320.00	2.05%
Central Newspaper - Class A	20,000	444,100.00	1.58%
Collins Foods Int'l	5,300	109,529.80	0.77%
Cray Research	7,000	253,935.00	0.00%
Dow Jones	10,200	319,566.00	2.30%
Eastchester Financial	27,000	381,577.50	2.83%

COMMON TRUST FUND  
 SCHEDULE OF SECURITIES PURCHASED (Continued)  
 (October 1 - 31, 1989)

SECURITY	NO. SHARES (3)	TOTAL PRINCIPAL COST	YIELD AT COST
<u>COMMON STOCKS (Continued):</u>			
Energen	1,000	\$19,350.00	4.55%
Exxon	500	21,737.50	5.52%
Great Bay Bankshares	19,500	236,750.00	4.94%
Information Resources	5,000	62,812.50	0.00%
James River of Virginia	9,000	257,220.00	2.10%
Kerr-McGee	500	23,800.00	2.77%
McFarland Energy	13,000	136,500.00	0.00%
McKesson	3,615	124,090.39	4.19%
Meritor Savings Bank	60,000	308,000.00	3.90%
Merrill Lynch	18,000	501,940.00	3.59%
Murphy Oil	1,000	40,756.25	2.45%
National Convenience Stores	5,000	42,800.00	4.21%
Noble Affiliates	500	6,487.50	1.23%
Oshkosh Truck Class B	2,600	33,150.00	3.92%
Pacific Gas & Electric	5,000	99,130.50	7.06%
Pennzoil	1,900	150,514.50	3.79%
Public Service Colorado	2,000	47,700.00	8.38%
Public Service Enterprise Group	23,000	613,734.00	7.65%
Questar	2,500	93,830.00	5.11%
Royal Dutch Petroleum	3,400	217,030.00	4.15%
Russ Berrie	2,100	32,697.00	2.57%
Schlumberger	500	20,918.00	2.87%
Southwest Airlines	10,000	240,800.00	0.58%
Southwestern Bell	1,000	54,412.50	4.78%
Texaco	1,600	81,867.00	5.86%
Texas Instruments	7,500	255,600.00	2.11%
Union Pacific	1,400	103,815.20	2.96%
United Newspapers ADR	3,620	50,784.05	7.06%
United Telecommunications	2,300	183,676.80	2.50%
Unocal	300	15,292.50	2.75%
USX	400	13,790.00	4.06%
Whitman	16,840	504,579.36	3.40%
Burton Group ADR	24,000	376,887.40	0.00%
TOTAL COMMON STOCKS		8,073,000.65	3.11%
TOTAL SECURITIES PURCHASED		\$17,096,054.26	6.09%

- (1) Yield on Common Stocks is based on cost price and dividend rate as of 10/31/89.
- (2) Current Yield is not calculated on Special Investments due to the absence of scheduled interest and dividend payments.
- (3) Reflects shares actually purchased. Does not reflect shares received as a result of stock splits and dividends subsequent to date of purchase.

COMMON TRUST FUND  
EQUITIES -- OTHER CHANGES  
(OCTOBER 1 - 31, 1989)

<u>STOCK SPLITS, DIVIDENDS AND DISTRIBUTIONS</u>	<u>SHS. RECEIVED</u>
Comcast Class A, 50% dividend paid in Class A Special	8,750
Comcast Class A Special, 3-2 Split	12,125

COMMON TRUST FUND  
 SCHEDULE OF SECURITIES SOLD, CALLED OR MATURED  
 (October 1 - 31, 1989)

SECURITY	PAR VALUE OR NO. SHARES	BOOK VALUE OF HOLDINGS	NET SALES PROCEEDS	GAIN OR (LOSS) OVER BOOK VALUE
<u>LONG TERM SECURITIES:</u>				
<u>DEBT SECURITIES:</u>				
<u>U. S. GOVT. OBLIGATIONS (Gtd.):</u>				
GNMA Pass Thrus and Project Loans, Various Pools	\$54,322.00	\$54,301.14	\$54,322.00	\$20.86
<u>U. S. GOVT. AGENCIES (Non-Gtd.):</u>				
Federal Home Loan Mortgages, Various Groups	362,291.94	360,239.39	362,291.94	2,052.55
<u>CORPORATE BONDS:</u>				
Appletree (Safeway) 9% Purchase Lease, 5/1/96	3,678.77	3,678.77	3,678.77	0.00
Mobil 13.765% Debs (2nd Ser), 9/15/04	25,000.00	25,000.00	25,000.00	0.00
<b>TOTAL CORPORATE BONDS</b>	<b>28,678.77</b>	<b>28,678.77</b>	<b>28,678.77</b>	<b>0.00</b>
<b>TOTAL DEBT SECURITIES</b>	<b>\$445,292.71</b>	<b>443,219.30</b>	<b>445,292.71</b>	<b>2,073.41</b>
<u>SPECIAL INVESTMENTS:</u>				
Cheyenne Partners	\$50,515.16	50,515.16	50,515.16	0.00
Cheyenne II	63,172.86	63,172.86	63,172.86	0.00
<b>TOTAL CAPITAL RETURNS</b>	<b>\$113,688.02</b>	<b>113,688.02</b>	<b>113,688.02</b>	<b>0.00</b>
<u>COMMON STOCKS:</u>				
American Electric Power	3,500	92,073.68	104,921.48	12,847.80
American Information Technologies	500	20,824.87	31,542.44	10,717.57
Amoco	500	18,858.03	23,899.19	5,041.16
Archer-Daniels- Midland	0.40	4.94	13.01	8.07
Arco Chemical	1,900	52,858.00	68,207.72	15,349.72
Arkla	4,000	74,050.92	97,454.73	23,403.81
Baker Hughes	2,400	44,433.31	54,208.17	9,774.86
Bell Atlantic	2,000	142,294.62	202,476.48	60,181.86
Bellsouth	2,000	77,738.72	105,545.46	27,806.74
Blessings	11,700	144,027.00	166,092.43	22,065.43
Cleveland-Cliffs	15,000	173,443.90	480,983.91	307,540.01

COMMON TRUST FUND  
 SCHEDULE OF SECURITIES SOLD, CALLED OR MATURED (Continued)  
 (October 1 - 31, 1989)

SECURITY	NO. SHARES	BOOK VALUE OF HOLDINGS	NET SALES PROCEEDS	GAIN OR (LOSS) OVER BOOK VALUE
<u>COMMON STOCKS (Continued):</u>				
Consolidated				
Natural Gas	3,000	\$108,094.92	\$144,570.16	\$36,475.24
Enserch	3,000	68,572.25	72,166.33	3,594.08
Exxon	600	26,145.25	27,139.08	993.83
FPL Group	5,000	163,829.80	163,657.51	(172.29)
Halliburton	300	9,119.92	11,369.62	2,249.70
Ipalco Enterprises	1,000	23,857.14	24,274.18	417.04
Kerr-McGee	400	19,348.68	19,759.34	410.66
Napa Valley Bancorp	1,000	11,461.90	18,000.00	6,538.10
Noble Affiliates	500	5,882.66	7,199.75	1,317.09
Nynex	1,500	90,768.07	121,795.93	31,027.86
Occidental Petroleum	1,500	41,004.76	44,590.50	3,585.74
Pennzoil	500	39,857.78	39,798.67	(59.11)
Pic'N'Save	1,100	12,754.05	19,112.50	6,358.45
Plains Petroleum	2,100	72,456.98	70,600.76	(1,856.22)
Schlumberger	800	29,971.40	35,950.04	5,978.64
Sears Roebuck	9,700	353,254.95	408,313.35	55,058.40
Southwestern Bell	500	21,594.05	27,949.06	6,355.01
Union Pacific	600	40,930.66	45,238.48	4,307.82
United				
Telecommunications	500	30,050.51	41,661.10	11,610.59
US West	1,000	69,933.33	73,418.54	3,485.21
USX	3,400	116,020.50	127,205.04	11,184.54
		<hr/>	<hr/>	<hr/>
TOTAL COMMON STOCKS		2,195,517.55	2,879,114.96	683,597.41
		<hr/>	<hr/>	<hr/>
<u>SHORT TERM SECURITIES:</u>				
Short Term Investment Fund				
Goldman-Sachs (Net)		13,668,863.55	13,668,863.55	0.00
		<hr/>	<hr/>	<hr/>
TOTAL CASH SALES, CALLS, OR MATURITIES		\$16,421,288.42	\$17,106,959.24	\$685,670.82
		<hr/> <hr/>	<hr/> <hr/>	<hr/> <hr/>

COMMON TRUST FUND  
SUMMARY OF SECURITIES TRANSACTIONS  
(November 1 - 30, 1989)

REPORT ON SECURITIES TRANSACTIONS. -- The following securities transactions have been made for the Common Trust Fund in November, 1989. The Executive Vice Chancellor for Asset Management recommends approval by the Board of Regents of these transactions.

	<u>COST</u> <u>(BOOK VALUE)</u>	<u>YIELD</u> <u>AT COST</u>
<u>PURCHASES:</u>		
DEBT SECURITIES--		
Corporate Bonds	\$2,467,670.00	9.83%
EQUITY SECURITIES--		
Common Stocks	5,773,135.04	3.00% (1)
<u>CAPITAL CONTRIBUTIONS:</u>		
Special Investments--	123,911.40	N/A (2)
Total Long Term Securities	<u>8,364,716.44</u>	<u>4.97%</u>
<u>SHORT TERM INVESTMENTS:</u>		
Short Term Investment Fund Goldman-Sachs (Net)	<u>15,745,991.49</u>	
<b>TOTAL ACQUISITIONS</b>	<b><u>\$24,110,707.93</u></b>	
	<u>PROCEEDS</u>	<u>GAIN</u> <u>OR (LOSS)</u>
<u>SALES:</u>		
DEBT SECURITIES--		
Corporate Bonds	\$519,741.00	(\$3,222.23)
EQUITY SECURITIES--		
Common Stocks	23,147,724.49	1,318,102.00
<u>CAPITAL RETURNS:</u>		
Special Investments--	164,449.68	0.00
<u>MATURITIES AND PREPAYMENTS:</u>		
U.S. Govt. Obligations (Gtd.)	26,723.23	55.93
U.S. Govt. Agencies (Non-Gtd.)	280,170.39	960.28
Corporate Bonds	3,706.36	0.00
Total Maturities and Prepayments	<u>310,599.98</u>	<u>1,016.21</u>
<b>TOTAL DISPOSITIONS</b>	<b><u>\$24,142,515.15</u></b>	<b><u>\$1,315,895.98</u></b>

- (1) Yield on Common Stocks is based on cost price and dividend rate as of 11/30/89.  
(2) Current Yield is not calculated on Special Investments due to the absence of scheduled interest and dividend payments.

COMMON TRUST FUND  
Comparison Summary of Assets

Security	November 30, 1988				November 30, 1989			
	Book Value	Book Yield	Market Value	Market Yield	Book Value	Book Yield	Market Value	Market Yield
LONG TERM SECURITIES:								
DEBT SECURITIES --								
U. S. GOVT. OBLIGATIONS:								
Direct - Treasuries	\$42,120,103.34	11.18%	\$45,959,320.19	9.03%	\$35,218,790.92	10.84%	\$40,607,398.00	7.96%
Gtd. - Various Bonds	4,730,626.94	10.21%	4,727,972.42	10.21%	7,663,643.83	10.04%	7,929,609.22	9.63%
Total U. S. Govts	46,850,730.28	11.08%	50,687,292.61	9.14%	42,882,434.75	10.70%	48,537,007.22	8.23%
U. S. GOVT. AGENCIES:								
Non-Guaranteed	74,676,644.68	9.75%	73,634,914.68	9.93%	72,153,632.77	9.74%	73,559,960.81	9.45%
CORPORATE BONDS	173,448,135.33	10.65%	171,173,731.52	10.73%	186,813,362.01	10.53%	191,630,106.13	9.85%
TOTAL DEBT SECURITIES	294,975,510.29	10.49%	295,495,938.81	10.26%	301,849,429.53	10.36%	313,727,074.16	9.51%
PREFERRED STOCKS	1,151,900.00	13.57%	1,485,000.00	10.52%	1,170,225.23	13.35%	1,634,325.00	9.56%
TOTAL FIXED INCOME SECURITIES	296,127,410.29	10.50%	296,980,938.81	10.26%	303,019,654.76	10.38%	315,361,399.16	9.51%
EQUITY SECURITIES								
Convertible Debentures	150,000.00	6.75%	151,500.00	6.68%	150,000.00	6.75%	184,500.00	5.63%
Convertible Preferred Stocks	284,449.42	3.64%	343,450.00	3.01%	82,987.90	0.00%	345,293.75	0.00%
Common Stocks	141,768,698.69	3.02%	156,010,211.92	2.75%	142,141,570.96	3.32%	178,351,570.25	2.64%
TOTAL EQUITY SECURITIES	142,203,148.11	3.03%	156,505,161.92	2.75%	142,374,558.86	3.32%	178,881,364.00	2.64%
SPECIAL INVESTMENTS	26,932,981.68	0.00%	25,042,981.68	0.00%	42,879,230.91	0.00%	42,879,230.91	0.00%
TOTAL LONG TERM	465,263,540.08	7.61%	478,529,082.41	7.27%	488,273,444.53	7.41%	537,121,994.07	6.46%
CASH & EQUIVALENT:								
Goldman Sachs	57,213,283.93	7.99%	57,213,283.93	7.99%	72,244,828.70	8.25%	72,244,828.70	8.25%
Commercial Paper	5,000,000.00	8.36%	5,000,000.00	8.36%	0.00	0.00%	0.00	0.00%
U. S. Governments (Direct)	0.00	0.00%	0.00	0.00%	0.00	0.00%	0.00	0.00%
Corporate Bonds	2,459,724.14	10.06%	2,467,259.10	9.40%	12,419,454.31	11.27%	12,677,835.05	7.99%
Treasury Bills	3,767,360.96	6.65%	3,767,360.96	6.65%	1,758,057.79	13.40%	1,804,389.00	9.46%
Cash	222,278.55	0.00%	222,278.55	0.00%	0.00	0.00%	0.00	0.00%
TOTAL SHORT TERM	68,662,647.58	7.99%	68,670,182.54	7.97%	86,422,341.85	8.79%	86,727,053.80	8.24%
TOTAL SECURITIES, CASH & EQUIVALENT	\$533,926,187.66	7.66%	\$547,199,264.95	7.36%	\$574,695,786.38	7.62%	\$623,849,047.87	6.71%
UNIT MARKET VALUE			\$2.6271816				\$2.8364422	

COMMON TRUST FUND  
SUMMARY OF INCOME FROM INVESTMENTS  
(November 1 - 30, 1989)

	CASH	ACCRUED	TOTAL
<b>FROM FIXED INCOME SECURITIES --</b>			
U. S. Treasuries	\$1,619,937.55	(\$1,151,475.73)	\$468,461.82
U. S. Govt. Obligations (Gtd.)	102,663.42	(39,632.47)	63,030.95
U. S. Govt. Agencies (Non-Gtd.)	673,165.58	(48,325.73)	624,839.85
Corporate Bonds	1,779,252.41	121,969.05	1,901,221.46
Preferred Stock	26,250.00	0.00	26,250.00
<b>Total from Fixed Income Securities</b>	<b>4,201,268.96</b>	<b>(1,117,464.88)</b>	<b>3,083,804.08</b>
<b>FROM EQUITY SECURITIES --</b>			
Convertible Debentures	0.00	843.75	843.75
Common Stocks	405,817.05	0.00	405,817.05
<b>Total From Equity Securities</b>	<b>405,817.05</b>	<b>843.75</b>	<b>406,660.80</b>
<b>FROM SPECIAL INVESTMENTS</b>			
<b>Total From Long Term Investments</b>	<b>122,973.99</b>	<b>0.00</b>	<b>122,973.99</b>
<b>FROM SHORT TERM INVESTMENTS --</b>			
U. S. Govt. Agencies (Non-Gtd.) -			
Short Term Notes	0.00	0.00	0.00
Treasury Bills	0.00	0.00	0.00
Commercial Paper	0.00	0.00	0.00
Short Term Investment Fund -			
Goldman-Sachs	463,432.61	(54,788.47)	408,644.14
Fail Float	0.00	0.00	0.00
Securities Lending	2,851.13	0.00	2,851.13
Certificates of Deposit	243.54	0.00	243.54
<b>Total From Short Term Investments</b>	<b>466,527.28</b>	<b>(54,788.47)</b>	<b>411,738.81</b>
<b>TOTAL INCOME FROM INVESTMENTS TO COMMON TRUST FUND</b>	<b>\$5,196,587.28</b>	<b>(\$1,171,409.60)</b>	<b>\$4,025,177.68</b>

INTEREST ACCRUED

	As of 11/30/89	As of 10/31/89	NET
U. S. Treasuries	\$598,320.86	\$1,849,796.59	(\$1,151,475.73)
U. S. Govt. Obligations (Gtd.)	43,953.80	83,586.27	(39,632.47)
U. S. Govt. Agencies (Non-Gtd.)	522,785.89	571,111.62	(48,325.73)
Corporate Bonds	4,642,335.67	4,520,366.62	121,969.05
Convertible Debentures	2,250.00	1,406.25	843.75
Short Term Investment Fund -			
Goldman-Sachs	408,625.20	463,413.67	(54,788.47)
	<b>\$6,318,271.42</b>	<b>\$7,489,681.02</b>	<b>(\$1,171,409.60)</b>

## COMMON TRUST FUND

STATEMENT OF CASH RECEIPTS AND DISBURSEMENTS  
(November 1 - 30, 1989)CASH RECEIPTS

## RECEIPTS INCREASING THE FUND:

Net Additions to the CTF	\$0.00	
Gain or (Loss) on Sales of Securities	1,315,895.98	

Total		<u>\$1,315,895.98</u>
-------	--	-----------------------

## RECEIPTS FROM SALES OF SECURITIES:

Corporate Bonds	522,963.23	
Special Investments	164,449.68	
Common Stocks	21,829,622.49	

Total		<u>22,517,035.40</u>
-------	--	----------------------

## RECEIPTS FROM MATURING SECURITIES AND AMORTIZATION:

U.S. Govt. Obligations (Gtd.)	26,667.30	
U.S. Govt. Agencies (Non-Gtd.)	279,210.11	
Corporate Bonds	3,706.36	
Net Amortization on Bonds (Discount in Excess of Premium)	(28,157.75)	

Total		<u>281,426.02</u>
-------	--	-------------------

Total Cash Receipts		<u>24,114,357.40</u>
---------------------	--	----------------------

## CASH ON HAND:

October 31, 1989		
November 30, 1989	(3,648.42)	
	1.05	

Increase in Cash Balance (Subtract)		<u>(3,649.47)</u>
-------------------------------------	--	-------------------

Total Cash Accounted for		<u>\$24,110,707.93</u>
--------------------------	--	------------------------

CASH DISBURSEMENTS

## ASSETS PURCHASED:

Corporate Bonds (\$2,500,000.00 par)	\$2,467,670.00	
Special Investments	123,911.40	
Common Stocks (265,530 shares)	5,773,135.04	
Short Term Investment Fund - Goldman Sachs (Net)	15,745,991.49	

Total Cash Disbursements		<u>\$24,110,707.93</u>
--------------------------	--	------------------------

COMMON TRUST FUND

SUMMARY  
BOOK VALUE OF THE COMMON TRUST FUND

October 31, 1989 Balance		\$573,379,890.40
Additions:		
Net Additions to the CTF	\$0.00	
Realized Net Gain or (Loss) on Security Transactions	1,315,895.98	1,315,895.98
November 30, 1989 Balance		<u>\$574,695,786.38</u>

NUMBER OF UNITS\*

October 31, 1989 Balance		219,940,686
Net Donations (11/1/89)	\$0.00	
Market Value per Unit (8/31/89)	\$2.8583003	
Net Donated Units Added (11/1/89)		0
Accounting Adjustments		0
November 30, 1989 Balance		<u>219,940,686</u>

DISTRIBUTIONS TO UNIT HOLDERS\*  
(November 1 - 30, 1989)

Distribution from Current Income	\$9,072,554.96
Distribution from Income Reserve	0.00
Total Distribution	<u>\$9,072,554.96</u>

\* Units are added to the CTF quarterly on 3/1, 6/1, 9/1, and 12/1.  
Distribution is paid quarterly on 2/28, 5/31, 8/31 and 11/30.

COMMON TRUST FUND  
SCHEDULE OF SECURITIES PURCHASED  
(November 1 - 30, 1989)

SECURITY	PAR VALUE OR NO. SHARES (3)	TOTAL PRINCIPAL COST	YIELD AT COST
<u>LONG TERM SECURITIES:</u>			
<u>DEBT SECURITIES:</u>			
<u>CORPORATE BONDS:</u>			
Montana Power 8-5/8% 1st Mtge., 3/1/04	\$500,000.00	\$477,285.00	9.20%
Occidental Petroleum 10-1/8% Senior Notes, 11/15/01	1,500,000.00	1,492,260.00	10.20%
Tenneco Credit 9-1/4% Notes, 11/1/96	500,000.00	498,125.00	9.32%
<b>TOTAL DEBT SECURITIES</b>	<b>\$2,500,000.00</b>	<b>2,467,670.00</b>	<b>9.83%</b>
<u>SPECIAL INVESTMENTS:</u>			
GN Partners	\$12,750.00	12,750.00	
Goldston Oil - Gladewater Jeter	80,632.73	80,632.73	
WPV Partners, L. P.	30,528.67	30,528.67	
<b>TOTAL CAPITAL CONTRIBUTIONS</b>	<b>\$123,911.40</b>	<b>123,911.40</b>	<b>N/A (2)</b>
<u>COMMON STOCKS: (1)</u>			
American Information Technologies	2,000	120,445.00	4.85%
Amp	3,000	125,940.00	2.39%
Ashland Oil	1,000	34,787.50	2.87%
Baker Hughes	1,000	20,350.00	2.26%
Brooklyn Union Gas	8,000	231,201.00	6.16%
Central & South West	4,000	143,978.00	7.22%
Collins Foods Int'l	10,000	208,700.00	0.96%
Consolidated Natural Gas	3,000	128,764.00	3.82%
Cray Research	2,600	86,093.80	0.00%
Digital Equipment	1,800	151,513.20	0.00%
Eastchester Financial	13,000	170,300.00	3.05%
Echlin	8,900	121,034.50	5.14%
Electro Rent	8,000	127,500.00	0.00%
Energen	5,900	110,745.50	4.69%
Gannett	5,000	203,475.00	2.95%
Genuine Parts	1,900	69,502.00	3.28%
Goodyear Tire & Rubber	2,200	100,276.00	3.95%
Gulf Resources & Chemical	59,200	585,127.00	0.00%
Hewlett-Packard	2,400	102,350.40	0.98%
Household International	2,700	149,053.50	3.88%
International Business Machines	1,400	134,862.00	5.02%
International Paper	3,000	144,390.00	3.49%
Kerr-McGee	400	18,125.60	2.91%
Lake Shore Bancor Ill	1,000	29,500.00	1.59%
McGraw-Hill	3,300	203,201.50	3.25%
Murphy Oil	1,500	58,224.50	2.57%
Nynex	1,500	116,604.50	5.61%
Occidental Petroleum	15,000	439,225.00	8.54%
Pacific Gas & Electric	1,000	20,412.50	6.86%
Paine Webber Group	7,635	131,796.37	3.01%
Pennzoil	600	47,070.00	3.82%
Pinnacle West Capital	50,000	264,530.00	0.00%
Rohr Industries	11,725	248,358.93	0.00%
Schlumberger	700	29,060.80	2.89%
Southwestern Energy	1,000	27,050.00	2.07%
Union Pacific	300	21,330.00	3.26%
United Telecommunications	700	52,239.60	2.68%

1250

COMMON TRUST FUND  
 SCHEDULE OF SECURITIES PURCHASED (Continued)  
 (November 1 - 30, 1989)

<u>SECURITY</u>	<u>NO. SHARES (3)</u>	<u>TOTAL PRINCIPAL COST</u>	<u>YIELD AT COST</u>
<u>COMMON STOCKS (Continued):</u>			
Volkswagon AG ADR	6,300	\$321,300.00	0.00%
Whitman	9,370	273,649.84	3.49%
Xerox	3,500	201,067.50	5.22%
TOTAL COMMON STOCKS		5,773,135.04	3.00%
TOTAL LONG TERM INVESTMENTS		8,364,716.44	4.97%
<u>SHORT TERM SECURITIES:</u>			
Short Term Investment Fund			
Goldman-Sachs (Net)		15,745,991.49	
TOTAL SECURITIES PURCHASED		\$24,110,707.93	

- (1) Yield on Common Stocks is based on cost price and dividend rate as of 11/30/89.
- (2) Current Yield is not calculated on Special Investments due to the absence of scheduled interest and dividend payments.
- (3) Reflects shares actually purchased. Does not reflect shares received as a result of stock splits and dividends subsequent to date of purchase.

COMMON TRUST FUND  
 SCHEDULE OF SECURITIES SOLD, CALLED OR MATURED  
 (November 1 - 30, 1989)

SECURITY	PAR VALUE OR NO. SHARES	BOOK VALUE OF HOLDINGS	NET SALES PROCEEDS	GAIN OR (LOSS) OVER BOOK VALUE
<u>LONG TERM SECURITIES:</u>				
<u>DEBT SECURITIES:</u>				
<u>U. S. GOVT. OBLIGATIONS (Gtd.):</u>				
GNMA Pass Thrus and Project Loans, Various Pools	\$26,723.23	\$26,667.30	\$26,723.23	\$55.93
<u>U. S. GOVT. AGENCIES (Non-Gtd.):</u>				
Federal Home Loan Mortgages, Various Groups	280,170.39	279,210.11	280,170.39	960.28
<u>CORPORATE BONDS:</u>				
Appletree (Safeway) 9% Purchase Lease, 5/1/96	3,706.36	3,706.36	3,706.36	0.00
San Diego G & E 5-1/2% 1st Mtge Ser I, 3/1/97	30,000.00	25,463.23	24,741.00	(722.23)
Tenneco Credit 9% Notes, 7/15/95	500,000.00	497,500.00	495,000.00	(2,500.00)
<b>TOTAL CORPORATE BONDS</b>	<b>533,706.36</b>	<b>526,669.59</b>	<b>523,447.36</b>	<b>(3,222.23)</b>
<b>TOTAL DEBT SECURITIES</b>	<b>\$840,599.98</b>	<b>832,547.00</b>	<b>830,340.98</b>	<b>(2,206.02)</b>
<u>SPECIAL INVESTMENTS:</u>				
Cheyenne Partners	\$40,890.96	40,890.96	40,890.96	0.00
Cheyenne II	91,599.55	91,599.55	91,599.55	0.00
Floyd Capital Holdings Trust	30,484.91	30,484.91	30,484.91	0.00
Goldston Oil- Gladewater Jeter	1,474.26	1,474.26	1,474.26	0.00
<b>TOTAL CAPITAL RETURNS</b>	<b>\$164,449.68</b>	<b>164,449.68</b>	<b>164,449.68</b>	<b>0.00</b>
<u>COMMON STOCKS:</u>				
Alcan Aluminum	57,000	1,230,040.00	1,222,324.14	(7,715.86)
Amax	48,000	1,236,342.50	1,126,186.29	(110,156.21)
American Electric Power	3,500	92,073.68	105,521.46	13,447.78
Amoco	1,500	56,574.11	72,735.06	16,160.95
Analog Devices	27,000	264,608.50	220,852.57	(43,755.93)
Applied Magnetics	104,400	1,234,213.40	957,474.75	(276,738.65)
Baker Hughes	1,000	20,350.00	21,274.28	924.28

COMMON TRUST FUND  
 SCHEDULE OF SECURITIES SOLD, CALLED OR MATURED (Continued)  
 (November 1 - 30, 1989)

SECURITY	NO. SHARES	BOOK VALUE OF HOLDINGS	NET SALES PROCEEDS	GAIN OR (LOSS) OVER BOOK VALUE
<u>COMMON STOCKS (Continued):</u>				
Bell Atlantic	500	\$35,754.61	\$51,172.79	\$15,418.18
Bellsouth	6,000	233,216.16	314,858.47	81,642.31
Biessings	3,900	48,009.00	53,389.21	5,380.21
Dekalb Genetics - Class B	10,000	350,015.22	321,500.00	171,484.78
Dominion Resources	1,000	44,527.24	45,773.47	1,246.23
El Chico	1,100	8,244.90	4,400.00	(3,844.90)
E-Systems	35,000	1,012,915.28	1,202,489.81	189,574.53
Exxon	300	13,072.63	13,588.34	515.71
Ford Motor	7,000	295,053.41	312,679.55	17,626.14
FPL Group	7,000	229,361.70	234,100.16	4,738.46
Guardsman Products	11,600	115,386.22	197,583.86	82,197.64
Guilford Mills	45,000	1,247,361.00	1,110,562.87	(136,798.13)
Hasbro	66,500	1,237,298.00	1,399,168.17	161,870.17
Ipalco Enterprises	2,000	47,714.29	48,048.39	334.10
ITT	21,000	997,539.37	1,209,937.61	212,398.24
James River of Virginia	37,000	1,173,932.77	1,000,708.54	(173,224.23)
Lockheed	2,800	133,630.00	111,217.88	(22,412.12)
Marcus	2,500	35,728.14	45,325.00	9,596.86
Morgan (J.P.)	33,000	1,236,202.00	1,416,312.70	180,110.70
Napa Valley Bancorp	7,000	80,233.33	120,750.00	40,516.67
Nicor	500	15,730.00	20,574.31	4,844.31
Novo Industries ADR	41,000	1,282,692.30	1,678,073.96	395,381.66
Nynex	1,500	92,104.44	121,381.94	29,277.50
Occidental Petroleum	2,400	65,607.61	66,012.19	404.58
Pennzoil	600	47,666.24	48,652.30	986.06
Pfizer	600	31,671.25	42,850.57	11,179.32
Ratheon	23,000	1,512,030.00	1,586,602.05	74,572.05
Rohm & Haas	7,000	281,522.39	221,207.60	(60,314.79)
Southwest Airlines	81,000	1,626,130.60	1,786,487.25	160,356.65
Southwestern Bell	800	34,550.48	43,252.15	8,701.67
Spring Industries	32,000	1,017,060.32	1,109,402.93	92,342.61
Teledyne	2,400	760,572.00	791,981.51	31,409.51
Texaco	900	46,050.19	48,135.78	2,085.59
Texas Instruments	3,700	150,673.95	138,475.27	(12,198.68)
Thermal Industries	5,000	32,901.79	15,000.00	(17,901.79)
TRW	29,000	1,241,885.00	1,357,009.68	115,124.68
United Telecommunications	400	26,241.12	30,921.46	4,680.34
V.F.	33,000	1,015,170.75	1,033,723.45	18,552.70
Wesco Financial	1,000	39,964.60	68,044.72	28,080.12
<b>TOTAL COMMON STOCKS</b>		<b>21,829,622.49</b>	<b>23,147,724.49</b>	<b>1,318,102.00</b>
<b>TOTAL CASH SALES, CALLS, OR MATURITIES</b>		<b>\$22,826,619.17</b>	<b>\$24,142,515.15</b>	<b>\$1,315,895.98</b>

IV. MEDICAL LIABILITY SELF-INSURANCE FUND

1254

MEDICAL LIABILITY SELF-INSURANCE FUND  
SUMMARY OF SECURITIES TRANSACTIONS  
(October 1 - 31, 1989)

REPORT ON SECURITIES TRANSACTIONS. -- The following securities transactions have been made for the Medical Liability Self-Insurance Fund in October, 1989. The Executive Vice Chancellor for Asset Management recommends approval by the Board of Regents of these transactions.

<u>PURCHASES</u>	<u>COST</u> <u>(BOOK VALUE)</u>	<u>YIELD</u> <u>AT COST</u>
<u>DEBT SECURITIES--</u>		
U. S. Govt. Obligations - Direct	\$5,999,290.00	7.96%
Corporate Bonds	2,479,070.00	9.38%
	<hr/>	<hr/>
TOTAL DEBT SECURITIES	8,478,360.00	8.38%
 <u>EQUITY SECURITIES--</u>		
Common Stocks	2,521,037.30	3.55% (1)
	<hr/>	<hr/>
TOTAL ACQUISITIONS	<u>\$10,999,397.30</u>	<u>7.27%</u>
<u>SALES</u>	<u>PROCEEDS</u>	<u>GAIN</u> <u>OR (LOSS)</u>
<u>DEBT SECURITIES--</u>		
U. S. Govt. Obligations - Direct	\$1,005,156.25	\$4,616.25
 <u>EQUITY SECURITIES--</u>		
Common Stocks	136,369.24	12,223.16
	<hr/>	<hr/>
TOTAL LONG TERM SECURITIES	1,141,525.49	16,839.41
 <hr/>		
<u>SHORT TERM INVESTMENTS--</u>		
Short Term Investment Fund--		
Goldman-Sachs (Net)	6,030,296.96	0.00
Commercial Paper (Net)	3,000,000.00	0.00
	<hr/>	<hr/>
TOTAL SHORT TERM INVESTMENTS	9,030,296.96	0.00
	<hr/>	<hr/>
TOTAL DISPOSITIONS	<u>\$10,171,822.45</u>	<u>\$16,839.41</u>

(1) Yield on Common Stocks based on cost price and dividend rate as of 10/31/89.

MEDICAL LIABILITY SELF-INSURANCE FUND  
Comparison Summary of Assets

Security	October 31, 1988				October 31, 1989			
	Book Value	Book Yield	Market Value	Market Yield	Book Value	Book Yield	Market Value	Market Yield
<b>LONG TERM SECURITIES:</b>								
<b>DEBT SECURITIES --</b>								
<b>U. S. GOVT. OBLIGATIONS:</b>								
Direct - Treasuries	\$4,911,568.37	9.03%	\$5,026,540.00	8.66%	\$15,859,851.53	8.46%	\$16,347,825.00	7.95%
U. S. GOVT. AGENCIES (Non-Gtd)	0.00	0.00%	0.00	0.00%	1,499,250.00	8.46%	1,486,410.00	8.63%
CORPORATE BONDS	5,443,484.77	10.14%	5,548,745.00	9.78%	12,500,618.27	9.74%	12,771,667.50	9.38%
<b>TOTAL DEBT SECURITIES</b>	<b>10,355,053.14</b>	<b>9.61%</b>	<b>10,575,285.00</b>	<b>9.25%</b>	<b>29,859,719.80</b>	<b>9.00%</b>	<b>30,605,902.50</b>	<b>8.58%</b>
<b>EQUITY SECURITIES</b>								
Common Stocks	11,251,301.84	4.22%	12,479,649.75	3.81%	16,283,590.82	4.31%	18,690,488.13	3.75%
<b>SPECIAL INVESTMENTS</b>	<b>25,000,000.00</b>	<b>0.00%</b>	<b>25,000,000.00</b>	<b>0.00%</b>	<b>0.00</b>	<b>0.00%</b>	<b>0.00</b>	<b>0.00%</b>
<b>TOTAL LONG TERM</b>	<b>46,606,354.98</b>	<b>3.15%</b>	<b>48,054,934.75</b>	<b>3.02%</b>	<b>46,143,310.62</b>	<b>7.07%</b>	<b>49,296,390.63</b>	<b>6.49%</b>
<b>CASH &amp; EQUIVALENT:</b>								
U. S. Governments (Non-Gtd)	0.00	0.00%	0.00	0.00%	5,000,000.00	10.10%	5,035,150.00	8.28%
Goldman Sachs	24,025,996.47	0.00%	24,025,996.47	0.00%	37,556,105.89	8.52%	37,556,105.89	8.52%
Commercial Paper	1,000,000.00	8.39%	1,000,000.00	8.39%	0.00	0.00%	0.00	0.00%
Treasury Bills	3,294,594.22	6.65%	3,294,594.22	6.65%	495,553.48	9.12%	501,250.00	7.98%
<b>TOTAL SHORT TERM</b>	<b>28,320,590.69</b>	<b>1.07%</b>	<b>28,320,590.69</b>	<b>1.07%</b>	<b>43,051,659.37</b>	<b>8.71%</b>	<b>43,092,505.89</b>	<b>8.49%</b>
<b>TOTAL SECURITIES, CASH &amp; EQUIVALENT</b>	<b>\$74,926,945.67</b>	<b>2.37%</b>	<b>\$76,375,525.44</b>	<b>2.30%</b>	<b>\$89,194,969.99</b>	<b>8.00%</b>	<b>\$92,388,896.52</b>	<b>7.56%</b>

19 1 8 1

1256

MEDICAL LIABILITY SELF-INSURANCE FUND  
SUMMARY OF INCOME FROM INVESTMENTS  
(October 1 - 31, 1989)

	CASH	ACCRUED	TOTAL
<b>FROM FIXED INCOME SECURITIES --</b>			
U. S. Govt. Obligations - Direct	\$22,465.66	\$145,404.10	\$167,869.76
U. S. Govt. Agencies (Non-Guaranteed)	0.00	10,765.07	10,765.07
Corporate Bonds	8,604.15	97,882.30	106,486.45
<b>Total from Fixed Income Securities</b>	<u>31,069.81</u>	<u>254,051.47</u>	<u>285,121.28</u>
<b>FROM EQUITY SECURITIES --</b>			
Common Stocks	74,264.19	0.00	74,264.19
<b>Total from Long Term Investments</b>	<u>105,334.00</u>	<u>254,051.47</u>	<u>359,385.47</u>
<b>FROM SHORT TERM INVESTMENTS --</b>			
U. S. Government Agencies - Short Term Notes	0.00	42,890.41	42,890.41
Commercial Paper	20,911.42	(746.83)	20,164.59
Goldman-Sachs	280,383.00	5,605.08	285,988.08
Fail Float	0.00	0.00	0.00
Securities Lending	1,167.74	0.00	1,167.74
<b>Total From Short Term Investments</b>	<u>302,462.16</u>	<u>47,748.66</u>	<u>350,210.82</u>
<b>TOTAL INCOME FROM INVESTMENTS</b>	<u>407,796.16</u>	<u>301,800.13</u>	<u>709,596.29</u>
Additions or (Deductions):			
Purchased Accrued Interest	(80,221.31)	0.00	(80,221.31)
Amortization (Discount in Excess of Premium)	1,934.64	0.00	1,934.64
<b>NET INCOME FROM INVESTMENTS</b>	<u>\$329,509.49</u>	<u>\$301,800.13</u>	<u>\$631,309.62</u>

	INTEREST ACCRUED		
	As of 10/31/89	As of 9/30/89	NET
U. S. Treasuries	\$421,815.06	\$276,410.96	\$145,404.10
U. S. Govt. Agencies (Non-Gtd.)	37,504.11	26,739.04	10,765.07
Corporate Bonds	247,604.35	149,722.05	97,882.30
U. S. Govt. Agencies - Short Term Notes	48,424.66	5,534.25	42,890.41
Commercial Paper	0.00	746.83	(746.83)
Goldman-Sachs	285,988.08	280,383.00	5,605.08
	<u>\$1,041,336.26</u>	<u>\$739,536.13</u>	<u>\$301,800.13</u>

MEDICAL LIABILITY SELF-INSURANCE FUND  
STATEMENT OF CASH RECEIPTS AND DISBURSEMENTS  
(October 1 - 31, 1989)

CASH RECEIPTS

RECEIPTS INCREASING THE FUND:		
Net Additions (Withdrawals) to the Fund	\$500,000.00	
Gain or (Loss) on Sales of Securities	16,839.41	
Income	329,509.49	
Total		\$846,348.90
RECEIPTS FROM SALES OF SECURITIES:		
U. S. Treasuries		1,000,540.00
Common Stocks		124,146.08
Short Term Investments - Goldman Sachs (Net)		6,030,296.96
RECEIPTS FROM MATURING SECURITIES AND AMORTIZATION:		
Commercial Paper		3,000,000.00
Amortization (Discount in Excess of Premium)		(1,934.64)
Total Cash Receipts		10,999,397.30
CASH ON HAND:		
September 30, 1989	0.00	
October 31, 1989	0.00	
Decrease in Cash Balance (Add)		0.00
Total Cash Accounted for		\$10,999,397.30

CASH DISBURSEMENTS

ASSETS PURCHASED:		
U. S. Treasuries (\$6,000,000.00 par value)		\$5,999,290.00
Corporate Bonds (\$2,500,000.00 par value)		2,479,070.00
Common Stocks (59,300 shares)		2,521,037.30
Total Cash Disbursements		\$10,999,397.30

SUMMARY

Book Value of Medical Liability Self-Insurance Fund Investments		
September 30, 1989 Balance		\$88,348,621.09
Additions September, 1989:		
Net Additions to the Fund	\$500,000.00	
Realized Net Gain or (Loss) on Security Transactions	16,839.41	
Income	329,509.49	
		846,348.90
October 31, 1989 Balance		\$89,194,969.99

MEDICAL LIABILITY SELF-INSURANCE FUND  
 SCHEDULE OF SECURITIES PURCHASED  
 (October 1 - 31, 1989)

<u>SECURITY</u>	PAR VALUE OR NO. SHARES (2)	TOTAL PRINCIPAL COST	YIELD AT COST
<u>LONG TERM SECURITIES:</u>			
<u>DEBT SECURITIES:</u>			
<u>U. S. TREASURIES:</u>			
U. S. Treasury 8-3/8% Note, 9/30/91	\$1,000,000.00	\$1,000,540.00	8.35%
U. S. Treasury 7-7/8% Note, 8/15/92	5,000,000.00	4,998,750.00	7.88%
Total U. S. Treasuries	6,000,000.00	5,999,290.00	7.96%
<u>CORPORATE BONDS:</u>			
Gulf Canada Ltd. 9% Debs, 8/15/99	1,000,000.00	980,070.00	9.31%
Lockheed 9-3/8% Notes, 10/15/99	1,000,000.00	999,000.00	9.38%
V. F. 9-1/2% Notes, 10/15/99	500,000.00	500,000.00	9.50%
Total Corporate Bonds	2,500,000.00	2,479,070.00	9.38%
TOTAL DEBT SECURITIES	\$8,500,000.00	8,478,360.00	8.37%
<u>EQUITY SECURITIES:</u>			
<u>COMMON STOCKS: (1)</u>			
Amoco	2,200	101,292.40	4.13%
Ashton Tate	8,600	84,275.00	0.00%
Boise Cascade	3,600	150,475.16	3.64%
Caterpillar	2,000	117,772.50	2.04%
Digital Equipment	1,700	151,011.00	0.00%
Dow Jones	2,600	81,458.00	2.30%
Eastman Kodak	4,600	208,709.96	4.41%
Eaton	4,700	284,473.90	3.30%
Genuine Parts	2,400	92,192.00	3.12%
Goodyear Tire & Rubber	300	13,718.52	3.94%
Hercules	1,700	78,161.00	4.87%
International Business Machines	5,400	556,005.16	4.70%
International Paper	3,000	178,759.50	2.82%
Kmart	3,200	121,918.50	4.31%
Merrill Lynch	1,300	34,229.00	3.80%
Occidental Petroleum	1,800	48,744.00	9.23%
Shell Transport & Trading PLC	300	12,443.70	5.79%
Texas Instruments	1,600	60,803.00	1.89%
US West	700	48,531.00	5.42%
Wang Laboratories - Class B	6,200	34,184.00	0.00%
Xerox	1,000	61,880.00	4.85%
TOTAL EQUITY SECURITIES		2,521,037.30	3.55%
TOTAL SECURITIES PURCHASED		\$10,999,397.30	7.27%

- (1) Yield on Common Stocks based on cost price and dividend rate of as 10/31/89.  
 (2) Reflects shares actually purchased. Does not reflect shares received as a result of stock splits and dividends subsequent to date of purchase.

MEDICAL LIABILITY SELF-INSURANCE FUND  
 SCHEDULE OF SECURITIES SOLD, CALLED OR MATURED  
 (October 1 - 31, 1989)

SECURITY	PAR VALUE OR NO. OF SHARES	BOOK VALUE OF HOLDINGS	NET SALES PROCEEDS	GAIN OR (LOSS) OVER BOOK VALUE
<u>LONG TERM SECURITIES:</u>				
<u>DEBT SECURITIES:</u>				
<u>U. S. TREASURIES:</u>				
U. S. Treasury 8-3/8% Notes, 9/30/91	\$1,000,000.00	\$1,000,540.00	\$1,005,156.25	\$4,616.25
<u>EQUITY SECURITIES:</u>				
<u>COMMON STOCKS:</u>				
American General	700	23,943.97	25,885.83	1,941.86
Bank of Boston	1,800	44,551.28	38,804.90	(5,746.38)
Chemical Banking	400	13,049.91	14,285.52	1,235.61
Microsoft	200	10,729.74	15,825.00	5,095.26
Motorola	200	7,814.94	11,808.60	3,993.66
Nynex	200	14,050.30	15,863.26	1,812.96
US West	200	10,005.94	13,996.13	3,890.19
TOTAL EQUITY SECURITIES		124,146.08	136,369.24	12,223.16
TOTAL DEBT SECURITIES		1,124,686.08	1,141,525.49	16,839.41
<u>SHORT TERM SECURITIES:</u>				
Commercial Paper (Net)		3,000,000.00	3,000,000.00	0.00
Short Term Investment Fund - Goldman Sachs (Net)		6,030,296.96	6,030,296.96	0.00
TOTAL SHORT TERM SECURITIES		9,030,296.96	9,030,296.96	0.00
TOTAL CASH SALES, CALLS, OR MATURITIES		\$10,154,983.04	\$10,171,822.45	\$16,839.41

MEDICAL LIABILITY SELF-INSURANCE FUND  
SUMMARY OF SECURITIES TRANSACTIONS  
(November 1 - 30, 1989)

REPORT ON SECURITIES TRANSACTIONS. -- The following securities transactions have been made for the Medical Liability Self-Insurance Fund in November, 1989. The Executive Vice Chancellor for Asset Management recommends approval by the Board of Regents of these transactions.

<u>PURCHASES</u>	<u>COST</u> <u>(BOOK VALUE)</u>	<u>YIELD</u> <u>AT COST</u>
DEBT SECURITIES--		
U. S. Govt. Obligations - Direct	\$2,000,000.00	7.88%
Corporate Bonds	1,493,670.00	9.61%
	<hr/>	<hr/>
TOTAL DEBT SECURITIES	3,493,670.00	8.62%
EQUITY SECURITIES--		
Common Stocks	1,936,354.91	4.14% (1)
	<hr/>	<hr/>
Total Long Term Securities	5,430,024.91	7.02%
	<hr/>	<hr/>
SHORT TERM INVESTMENTS--		
Commercial Paper (Net)	20,000,000.00	8.49%
	<hr/>	<hr/>
TOTAL ACQUISITIONS	<u>\$25,430,024.91</u>	<u>8.18%</u>
<u>SALES</u>	<u>PROCEEDS</u>	<u>GAIN</u> <u>OR (LOSS)</u>
DEBT SECURITIES--		
U. S. Govt. Obligations - Direct	\$3,009,375.00	\$10,125.00
Corporate Bonds	990,000.00	(5,000.00)
	<hr/>	<hr/>
Total Debt Securities	3,999,375.00	5,125.00
	<hr/>	<hr/>
EQUITY SECURITIES--		
Common Stocks	1,430,258.12	42,116.18
	<hr/>	<hr/>
TOTAL LONG TERM SECURITIES	5,429,633.12	47,241.18
	<hr/>	<hr/>
SHORT TERM INVESTMENTS--		
Short Term Investment Fund--		
Goldman-Sachs (Net)	19,335,057.24	0.00
	<hr/>	<hr/>
TOTAL DISPOSITIONS	<u>\$24,764,690.36</u>	<u>\$47,241.18</u>

(1) Yield on Common Stocks based on cost price and dividend rate as of 11/30/89.

MEDICAL LIABILITY SELF-INSURANCE FUND  
Comparison Summary of Assets

Security	November 30, 1988				November 30, 1989			
	Book Value	Book Yield	Market Value	Market Yield	Book Value	Book Yield	Market Value	Market Yield
<b>LONG TERM SECURITIES:</b>								
<b>DEBT SECURITIES --</b>								
<b>U. S. GOVT. OBLIGATIONS:</b>								
Direct - Treasuries	\$4,912,300.45	9.03%	\$4,900,920.00	9.07%	\$14,861,658.23	8.50%	\$15,401,855.00	7.88%
U. S. GOVT. AGENCIES (Non-Gtd)	0.00	0.00%	0.00	0.00%	1,499,250.00	8.46%	1,499,535.00	8.46%
CORPORATE BONDS	5,443,619.57	10.14%	5,438,635.00	10.16%	12,999,436.43	9.77%	13,204,518.50	9.51%
<b>TOTAL DEBT SECURITIES</b>	<b>10,355,920.02</b>	<b>9.61%</b>	<b>10,339,555.00</b>	<b>9.65%</b>	<b>29,360,344.66</b>	<b>9.06%</b>	<b>30,105,908.50</b>	<b>8.62%</b>
<b>EQUITY SECURITIES</b>								
Common Stocks	12,672,372.45	4.01%	13,593,618.13	3.73%	16,831,803.79	4.25%	19,404,061.01	3.69%
<b>SPECIAL INVESTMENTS</b>	<b>25,000,000.00</b>	<b>6.33%</b>	<b>25,000,000.00</b>	<b>6.33%</b>	<b>0.00</b>	<b>0.00%</b>	<b>0.00</b>	<b>0.00%</b>
<b>TOTAL LONG TERM</b>	<b>48,028,292.47</b>	<b>6.42%</b>	<b>48,933,173.13</b>	<b>6.31%</b>	<b>46,192,148.45</b>	<b>7.03%</b>	<b>49,509,969.51</b>	<b>6.43%</b>
<b>CASH &amp; EQUIVALENT:</b>								
U. S. Governments (Non-Gtd)	0.00	0.00%	0.00	0.00%	5,000,000.00	10.10%	5,032,050.00	8.03%
Goldman Sachs	24,039,152.79	0.00%	24,039,152.79	0.00%	18,221,048.65	8.31%	18,221,048.65	8.31%
Commercial Paper	1,000,000.00	8.39%	1,000,000.00	8.39%	20,000,000.00	8.67%	20,000,000.00	8.67%
Treasury Bills	3,294,594.22	6.65%	3,294,594.22	6.65%	495,553.48	9.12%	501,875.00	7.82%
<b>TOTAL SHORT TERM</b>	<b>28,333,747.01</b>	<b>1.07%</b>	<b>28,333,747.01</b>	<b>1.07%</b>	<b>43,716,602.13</b>	<b>8.69%</b>	<b>43,754,973.65</b>	<b>8.44%</b>
<b>TOTAL SECURITIES, CASH &amp; EQUIVALENT</b>	<b>\$76,362,039.48</b>	<b>4.44%</b>	<b>\$77,266,920.14</b>	<b>4.39%</b>	<b>\$89,908,750.58</b>	<b>7.98%</b>	<b>\$93,264,943.16</b>	<b>7.51%</b>

L & I 67

1262

MEDICAL LIABILITY SELF-INSURANCE FUND  
SUMMARY OF INCOME FROM INVESTMENTS  
(November 1 - 30, 1989)

	CASH	ACCRUED	TOTAL
<b>FROM FIXED INCOME SECURITIES --</b>			
U. S. Treasuries	\$305,329.48	(\$158,023.96)	\$147,305.52
U. S. Govt. Agencies (Non-Guaranteed)	0.00	10,417.81	10,417.81
Corporate Bonds	90,616.65	12,315.96	102,932.61
<b>Total from Fixed Income Securities</b>	<b>395,946.13</b>	<b>(135,290.19)</b>	<b>260,655.94</b>
<b>FROM EQUITY SECURITIES --</b>			
Common Stocks	28,667.00	0.00	28,667.00
<b>FROM SHORT TERM INVESTMENTS --</b>			
U. S. Government Agencies - Short Term Notes	0.00	41,506.85	41,506.85
Commercial Paper	0.00	105,990.50	105,990.50
Goldman-Sachs	285,988.08	(124,414.61)	161,573.47
Fail Float	0.00	0.00	0.00
Securities Lending	3,212.59	0.00	3,212.59
<b>Total From Short Term Investments</b>	<b>289,200.67</b>	<b>23,082.74</b>	<b>312,283.41</b>
<b>TOTAL INCOME FROM INVESTMENTS</b>	<b>713,813.80</b>	<b>(112,207.45)</b>	<b>601,606.35</b>
<b>Additions or (Deductions):</b>			
Purchased Accrued Interest	(48,479.25)	0.00	(48,479.25)
Amortization (Discount in Excess of Premium)	1,204.86	0.00	1,204.86
<b>NET INCOME FROM INVESTMENTS</b>	<b>\$666,539.41</b>	<b>(\$112,207.45)</b>	<b>\$554,331.96</b>

	INTEREST ACCRUED		
	As of 11/30/89	As of 10/31/89	NET
U. S. Treasuries	\$263,791.10	\$421,815.06	(\$158,023.96)
U. S. Govt. Agencies (Non-Gtd.)	47,921.92	37,504.11	10,417.81
Corporate Bonds	259,920.31	247,604.35	12,315.96
U. S. Govt. Agencies - Short Term Notes	89,931.51	48,424.66	41,506.85
Commercial Paper	105,990.50	0.00	105,990.50
Goldman-Sachs	161,573.47	285,988.08	(124,414.61)
	<b>\$929,128.81</b>	<b>\$1,041,336.26</b>	<b>(\$112,207.45)</b>

MEDICAL LIABILITY SELF-INSURANCE FUND  
STATEMENT OF CASH RECEIPTS AND DISBURSEMENTS  
(November 1 - 30, 1989)

CASH RECEIPTS

RECEIPTS INCREASING THE FUND:		
Net Additions (Withdrawals) to the Fund	\$0.00	
Gain or (Loss) on Sales of Securities	47,241.18	
Income	666,539.41	
Total		\$713,780.59
RECEIPTS FROM SALES OF SECURITIES:		
U. S. Treasuries		2,999,250.00
Corporate Bonds		995,000.00
Common Stocks		1,388,141.94
Short Term Investments - Goldman Sachs (Net)		19,335,057.24
RECEIPTS FROM MATURING SECURITIES AND AMORTIZATION:		
Amortization (Discount in Excess of Premium)		(1,204.86)
Total Cash Receipts		25,430,024.91
CASH ON HAND:		
October 31, 1989	0.00	
November 30, 1989	0.00	
Decrease in Cash Balance (Add)		0.00
Total Cash Accounted for		\$25,430,024.91

CASH DISBURSEMENTS

ASSETS PURCHASED:		
Commercial Paper (\$20,000,000.00 par value)		\$20,000,000.00
U. S. Treasuries (\$2,000,000.00 par value)		2,000,000.00
Corporate Bonds (\$1,500,000.00 par value)		1,493,670.00
Common Stocks (61,000 shares)		1,936,354.91
Total Cash Disbursements		\$25,430,024.91

SUMMARY

Book Value of Medical Liability Self-Insurance Fund Investments		
October 31, 1989 Balance		\$89,194,969.99
Additions October, 1989:		
Net Additions to the Fund	\$0.00	
Realized Net Gain or (Loss) on Security Transactions	47,241.18	
Income	666,539.41	
		713,780.59
November 30, 1989 Balance		\$89,908,750.58

MEDICAL LIABILITY SELF-INSURANCE FUND  
 SCHEDULE OF SECURITIES PURCHASED  
 (November 1 - 30, 1989)

SECURITY	PAR VALUE OR NO. SHARES (2)	TOTAL PRINCIPAL COST	YIELD AT COST
<u>LONG TERM SECURITIES:</u>			
<u>DEBT SECURITIES:</u>			
<u>U. S. TREASURIES:</u>			
U. S. Treasury 7-7/8% Note, 8/15/92	\$2,000,000.00	\$2,000,000.00	7.88%
<u>CORPORATE BONDS:</u>			
Occidental Petroleum 10-1/8% Senior Notes, 11/15/01	500,000.00	497,420.00	10.20%
Tenneco Credit 9-1/4% Notes, 11/1/96	1,000,000.00	996,250.00	9.32%
Total Corporate Bonds	1,500,000.00	1,493,670.00	9.61%
TOTAL DEBT SECURITIES	<u>\$3,500,000.00</u>	<u>3,493,670.00</u>	<u>8.62%</u>
<u>EQUITY SECURITIES:</u>			
<u>COMMON STOCKS: (1)</u>			
Anheuser-Busch	300	11,609.25	2.27%
Asarco	5,900	191,389.76	4.93%
Chrysler	8,300	166,277.10	5.99%
Cray Research	1,500	50,028.00	0.00%
Cyprus Minerals	5,700	149,202.50	3.05%
Digital Equipment	500	42,087.00	0.00%
Echlin	6,500	89,773.10	5.07%
Gannett	2,500	101,737.50	2.95%
Goodyear Tire & Rubber	1,700	75,629.20	4.05%
Greyhound	5,900	182,495.30	4.27%
Hewlett-Packard	500	21,323.00	0.98%
Household International	2,700	149,053.50	3.88%
International Business Machines	200	19,266.00	5.02%
International Paper	400	19,132.00	3.51%
McGraw-Hill	1,600	98,628.00	3.24%
Mellon Bank	5,900	182,516.80	4.53%
Shawmut National	4,200	94,713.80	6.39%
Shell Transport & Trading PLC	1,000	40,720.00	5.89%
Texas Instruments	300	9,474.00	2.28%
USLife	4,200	172,553.10	3.60%
Xerox	1,200	68,746.00	5.23%
TOTAL EQUITY SECURITIES		<u>1,936,354.91</u>	<u>4.14%</u>
TOTAL LONG TERM SECURITIES		<u>5,430,024.91</u>	<u>7.02%</u>
<u>SHORT TERM SECURITIES:</u>			
Commercial Paper (Net)		20,000,000.00	8.49%
TOTAL SECURITIES PURCHASED		<u>\$25,430,024.91</u>	<u>8.18%</u>

- (1) Yield on Common Stocks based on cost price and dividend rate of as 11/30/89.  
 (2) Reflects shares actually purchased. Does not reflect shares received as a result of stock splits and dividends subsequent to date of purchase.

MEDICAL LIABILITY SELF-INSURANCE FUND  
 SCHEDULE OF SECURITIES SOLD, CALLED OR MATURED  
 (November 1 - 30, 1989)

SECURITY	PAR VALUE OR NO. OF SHARES	BOOK VALUE OF HOLDINGS	NET SALES PROCEEDS	GAIN OR (LOSS) OVER BOOK VALUE
<u>LONG TERM SECURITIES:</u>				
<u>DEBT SECURITIES:</u>				
<u>U. S. TREASURIES:</u>				
U. S. Treasury 7-7/8% Notes, 8/15/92	\$3,000,000.00	\$2,999,250.00	\$3,009,375.00	\$10,125.00
<u>CORPORATE BONDS:</u>				
Tenneco Credit 9% Notes, 7/15/95	1,000,000.00	995,000.00	990,000.00	(5,000.00)
<b>TOTAL DEBT SECURITIES</b>	<b>\$4,000,000.00</b>	<b>3,994,250.00</b>	<b>3,999,375.00</b>	<b>5,125.00</b>
<u>EQUITY SECURITIES:</u>				
<u>COMMON STOCKS:</u>				
Bank of Boston	5,800	143,554.12	122,739.94	(20,814.18)
Bristol-Myers Squibb	400	16,069.33	21,830.75	5,761.42
Chemical Banking	4,400	143,548.97	136,833.43	(6,715.54)
Chevron	200	9,028.88	13,783.54	4,754.66
Eastman Kodak	2,200	96,113.01	92,020.72	(4,092.29)
Humana	600	15,207.23	23,593.70	8,386.47
Inland Steel	4,500	172,159.20	144,940.16	(27,219.04)
Microsoft	100	5,364.87	8,700.00	3,335.13
Mobil	3,300	149,150.10	184,404.94	35,254.84
Nynex	2,000	140,503.00	157,311.54	16,808.54
Pfizer	100	5,168.20	7,141.76	1,973.56
Proctor & Gamble	300	11,571.66	19,500.34	7,928.68
Public Service Enterprise Group	700	17,287.18	19,580.83	2,293.65
Seccorp Holding	3,400	112,502.60	127,216.74	14,714.14
Texas Instruments	900	37,066.72	33,683.17	(3,383.55)
Timken	1,000	36,830.00	28,179.05	(8,650.95)
TRW	1,000	45,205.00	46,793.43	1,588.43
Unisys	4,500	101,734.71	60,622.45	(41,112.26)
US West	2,600	130,077.16	181,381.63	51,304.47
<b>TOTAL EQUITY SECURITIES</b>		<b>1,388,141.94</b>	<b>1,430,258.12</b>	<b>42,116.18</b>
<b>TOTAL LONG TERM SECURITIES</b>		<b>5,382,391.94</b>	<b>5,429,633.12</b>	<b>47,241.18</b>
<u>SHORT TERM SECURITIES:</u>				
Short Term Investment Fund - Goldman Sachs (Net)		19,335,057.24	19,335,057.24	0.00
<b>TOTAL CASH SALES, CALLS, OR MATURITIES</b>		<b>\$24,717,449.18</b>	<b>\$24,764,690.36</b>	<b>\$47,241.18</b>

V. OTHER TRUST AND SPECIAL FUNDS

OTHER TRUST AND SPECIAL FUNDS

REPORT ON SECURITIES TRANSACTIONS.--The following securities transactions have been made for the Trust and Special Funds not in the Common Trust Fund or Medical Liability Self-Insurance Fund in October, 1989. The Executive Vice Chancellor for Asset Management recommends approval by the Board of Regents of these transactions.

INVESTMENTS ACQUIRED  
(October, 1989)

DESCRIPTION AND FUND (DETAILED SCHEDULES FOLLOW)	TOTAL PRINCIPAL COST	YIELD AT COST
<u>PURCHASES</u>		
<u>COMMON STOCKS:</u>		
Walter Prescott Webb Chair in History	\$98,355.00	2.81%
<u>NET PURCHASE OF SHORT TERM SECURITIES</u>		
Temporary Investments of Funds to be Added to the Common Trust Fund--	<u>BOOK VALUE</u>	
U. T. System	\$109,522.12	
U. T. Austin	2,140,929.53	
U. T. Medical Branch - Galveston	71,867.40	
U. T. System Cancer Center - Houston	1,465.88	
U. T. Health Science Center - Dallas	900,001.48	
U. T. El Paso	7,763.55	
U. T. Health Science Center - San Antonio	6,691.10	
U. T. Arlington	86,295.46	
U. T. Health Science Center - Houston	818.97	
U. T. Dallas	110,149.36	
U. T. Tyler	43,502.64	
U. T. Health Science Center - Tyler	223,664.01	
Miscellaneous Expenses Allocable to Trust and Special Funds	50,000.00	
The Robertson Poth Foundation	20,000.00	
Estate of Billy Bob Draeger	500.00	
G. J. Davidson Scholarship in Home Economics	19,400.00	
Winedale Stagecoach Inn Fund	15,000.00	
UTSCC - H - Estate of Emily R. Spainhour	1,200.00	
UTEP - Frank B. Cotton Trust Endowment Account	400.00	
UTA - Rudolf Hermanns UTA Endowment Fund for Excellence	1,000.00	
UTD - Estate of Robert Plant Armstrong	1,800.00	
UTPB - Ellen & Bill Noel Scholarship Fund	52,000.00	
UTMB - G - Libbie Moody Thompson Memorial Trust	5,000.00	
UTMB - G - Robertson-Poth Charitable Remainder Trust	5,000.00	
UTMB - G - Clark W. Thompson Trust	5,000.00	
UTMB - G - Robertson-Poth Charitable Remainder Trust Number 2	3,000.00	
Retirement of Indebtedness Accounts	11,230,959.38	
Investments & Trusts Suspense Account	11,800.00	
<b>TOTAL - Net Purchase of Short Term Securities</b>	<b>\$15,124,790.88</b>	

OTHER TRUST AND SPECIAL FUNDS  
INVESTMENTS DISPOSED OF  
(October, 1989)

DESCRIPTION AND FUND (DETAILED SCHEDULES FOLLOW)	BOOK VALUE	TOTAL NET PROCEEDS	GAIN OR (LOSS)	YIELD AT SALE PRICE
<u>SALES</u>				
<u>COMMON STOCKS:</u>				
Robertson Poth Foundation	\$80,952.30	\$83,407.71	\$2,455.41	2.82%
Walter Prescott Webb Chair in History	34,510.50	44,863.58	10,353.08	2.68%
Winedale Stagecoach Inn Fund	16,601.30	14,088.02	(2,513.28)	3.27%
UTSCC - H - Ann Rife Cox Chair in Gynecology	31,868.50	31,413.44	(455.06)	4.61%
UTHSC - SA - Dr. Witten B. Russ Chair in Surgery	12,712.10	13,725.54	1,013.44	2.56%
UTPB - Ellen & Bill Noel Scholarship Fund	37,835.80	52,847.73	15,011.93	2.58%
R. D. Woods Unitrust	10,234.69	17,746.90	7,512.21	6.02%
Charles A. Stacey Charitable Remainder Unitrust	5,795.50	8,116.73	2,321.23	2.86%
R. D. Woods Unitrust #2	5,795.50	8,116.73	2,321.23	2.86%
UTMB - G - Libbie Moody Thompson Trust	25,156.80	27,284.08	2,127.28	3.02%
UTMB - G - Libbie Moody Thompson Memorial Trust	26,107.80	22,534.25	(3,573.55)	3.20%
UTMB - G - Robertson-Poth Charitable Remainder Trust	19,536.30	17,042.42	(2,493.88)	3.05%
UTMB - G - Clark W. Thompson Trust	31,903.30	30,650.98	(1,252.32)	3.05%
TOTAL - Common Stocks before Gifts	<u>\$339,010.39</u>	<u>371,838.11</u>	<u>\$32,827.72</u>	<u>3.28%</u>
Stocks Received by Gift or Bequest		15,629.14		
TOTAL - All Common Stocks		<u>\$387,467.25</u>		

NET REDUCTION OF SHORT TERM SECURITIES	TOTAL NET PROCEEDS (BOOK VALUE)
Damage Payments on West Texas Lands	\$1,000.00
J. Marion West Chair for Constructive Capitalism	100.00
Ima Hogg Foundation	800,000.00
Hayden Head Centennial Professorship	100.00
Paul D. & Betty Robertson Meek & American Petrofina Foundation	
Centennial Professorship in Chemical Engineering	100.00
Longhorn Scholarship Fund	6,000.00
Texas Union Endowment Fund	6,000.00
Lake Austin Centre	11,800.00
TOTAL - Net Reduction of Short Term Securities	<u>\$825,100.00</u>

OTHER TRUST AND SPECIAL FUNDS  
 SCHEDULE OF SECURITIES PURCHASED  
 (October 1 - 31, 1989)

<u>ISSUE AND FUND</u>	<u>NO. OF SHARES</u>	<u>TOTAL PRINCIPAL COST</u>	<u>YIELD AT COST</u>
<u>STOCK PURCHASES</u>			
<u>WALTER PRESCOTT WEBB CHAIR IN HISTORY:</u>			
American Home Products	200	\$21,316.00	3.66%
Harland (John H.)	600	14,094.00	2.89%
Kellogg	200	14,291.00	2.41%
Leggett & Platt	400	12,932.00	2.35%
McDonald's	400	12,282.00	2.02%
Minnesota Mining & Manufacturing	100	6,908.00	3.76%
Unilever ADR	400	16,532.00	2.52%
		<u>\$98,355.00</u>	<u>2.81%</u>

OTHER TRUST AND SPECIAL FUNDS  
 SCHEDULE OF SECURITIES SOLD, CALLED OR MATURED  
 (October 1 - 31, 1989)

ISSUE AND FUND	NO. OF SHARES	BOOK VALUE OF HOLDINGS	NET SALES PROCEEDS	GAIN OR (LOSS) OVER BOOK VALUE
<u>STOCK SALES:</u>				
<u>ROBERTSON POTH FOUNDATION:</u>				
Avnet	1,100	\$30,708.30	\$30,848.47	\$140.17
Chubb	300	17,386.50	24,350.18	6,963.68
Dun & Bradstreet	500	32,857.50	28,209.06	(4,648.44)
		<u>\$80,952.30</u>	<u>\$83,407.71</u>	<u>\$2,455.41</u>
 <u>WALTER PRESCOTT WEBB CHAIR IN HISTORY:</u>				
Berkley (W.R.)	400	\$10,225.00	\$17,700.00	\$7,475.00
Chrysler	300	6,624.00	7,438.25	814.25
Ford Motor	100	5,045.50	5,266.82	221.32
Unilever N. V.	200	12,616.00	14,458.51	1,842.51
		<u>\$34,510.50</u>	<u>\$44,863.58</u>	<u>\$10,353.08</u>
 <u>WINEDALE STAGECOACH INN FUND:</u>				
Avnet	100	\$3,458.30	\$2,804.40	(\$653.90)
Dun & Bradstreet	200	13,143.00	11,283.62	(1,859.38)
		<u>\$16,601.30</u>	<u>\$14,088.02</u>	<u>(\$2,513.28)</u>
 <u>U. T. SYSTEM CANCER CENTER - HOUSTON - ANN RIFE COX CHAIR IN GYNECOLOGY:</u>				
Chemical Banking	300	\$12,930.00	\$12,013.09	(\$916.91)
Chubb	100	5,795.50	8,116.73	2,321.23
Dun & Bradstreet	200	13,143.00	11,283.62	(1,859.38)
		<u>\$31,868.50</u>	<u>\$31,413.44</u>	<u>(\$455.06)</u>
 <u>U. T. HEALTH SCIENCE CENTER - SAN ANTONIO - DR. WITTEN B. RUSS CHAIR IN SURGERY:</u>				
Avnet	200	\$6,916.60	\$5,608.81	(\$1,307.79)
Chubb	100	5,795.50	8,116.73	2,321.23
		<u>\$12,712.10</u>	<u>\$13,725.54</u>	<u>\$1,013.44</u>
 <u>U. T. PERMIAN BASIN - ELLEN &amp; BILL NOEL SCHOLARSHIP FUND:</u>				
Avnet	400	\$12,263.30	\$11,217.63	(\$1,045.67)
Chubb	200	11,591.00	16,233.45	4,642.45
Kerr-McGee	500	13,981.50	25,396.65	11,415.15
		<u>\$37,835.80</u>	<u>\$52,847.73</u>	<u>\$15,011.93</u>

OTHER TRUST AND SPECIAL FUNDS  
 SCHEDULE OF SECURITIES SOLD, CALLED OR MATURED (Continued)  
 (October 1 - 31, 1989)

ISSUE AND FUND	NO. OF SHARES	BOOK VALUE OF HOLDINGS	NET SALES PROCEEDS	GAIN OR (LOSS) OVER BOOK VALUE
<u>R. D. WOODS UNITRUST:</u>				
Exxon	200	\$2,367.19	\$9,108.69	\$6,741.50
Washington Gas Light	300	7,867.50	8,638.21	770.71
		<u>\$10,234.69</u>	<u>\$17,746.90</u>	<u>\$7,512.21</u>
<u>CHARLES A. STACEY CHARITABLE REMAINDER UNITRUST:</u>				
Chubb	100	\$5,795.50	\$8,116.73	\$2,321.23
<u>R. D. WOODS UNITRUST #2:</u>				
Chubb	100	\$5,795.50	\$8,116.73	\$2,321.23
<u>U. T. MEDICAL BRANCH - GALVESTON - THE LIBBIE MOODY THOMPSON TRUST:</u>				
Avnet	100	\$3,458.30	\$2,804.40	(\$653.90)
Chubb	100	5,795.50	8,116.73	2,321.23
Dun & Bradstreet	200	13,143.00	11,283.62	(1,859.38)
Kerr-McGee	100	2,760.00	5,079.33	2,319.33
		<u>\$25,156.80</u>	<u>\$27,284.08</u>	<u>\$2,127.28</u>
<u>U. T. MEDICAL BRANCH - GALVESTON - THE LIBBIE MOODY THOMPSON MEMORIAL TRUST:</u>				
Avnet	200	\$6,393.30	\$5,608.81	(\$784.49)
Dun & Bradstreet	300	19,714.50	16,925.44	(2,789.06)
		<u>\$26,107.80</u>	<u>\$22,534.25</u>	<u>(\$3,573.55)</u>
<u>U. T. MEDICAL BRANCH - GALVESTON - THE ROBERTSON-POTH CHARITABLE REMAINDER TRUST:</u>				
Avnet	200	\$6,393.30	\$5,758.80	(\$634.50)
Dun & Bradstreet	200	13,143.00	11,283.62	(1,859.38)
		<u>\$19,536.30</u>	<u>\$17,042.42</u>	<u>(\$2,493.88)</u>
<u>U. T. MEDICAL BRANCH - GALVESTON - CLARK W. THOMPSON TRUST:</u>				
Avnet	200	\$6,393.30	\$5,608.81	(\$784.49)
Chubb	100	5,795.50	8,116.73	2,321.23
Dun & Bradstreet	300	19,714.50	16,925.44	(2,789.06)
		<u>\$31,903.30</u>	<u>\$30,650.98</u>	<u>(\$1,252.32)</u>

OTHER TRUST AND SPECIAL FUNDS  
 SCHEDULE OF SECURITIES SOLD, CALLED OR MATURED (Continued)  
 (October 1 - 31, 1989)

<u>ISSUE AND FUND</u>	<u>NO. SHARES</u>	<u>PROCEEDS</u>
<u>STOCKS RECEIVED BY GIFT OR BEQUEST</u>		
<u>JACK BLANTON REGENTS CHAIR</u>		
<u>IN AUSTRALIAN STUDIES IN</u>		
<u>THE COLLEGE OF LIBERAL ARTS:</u>		
Sage Software	1,250	<u>\$10,343.75</u>
<u>U. T. HEALTH SCIENCE CENTER - DALLAS:</u>		
Tandy	113	<u>\$5,285.39</u>

OTHER TRUST AND SPECIAL FUNDS

REPORT ON SECURITIES TRANSACTIONS.--The following securities transactions have been made for the Trust and Special Funds not in the Common Trust Fund or Medical Liability Self-Insurance Fund in November, 1989. The Executive Vice Chancellor for Asset Management recommends approval by the Board of Regents of these transactions.

INVESTMENTS ACQUIRED  
(November, 1989)

<u>DESCRIPTION AND FUND</u> (DETAILED SCHEDULES FOLLOW)	<u>TOTAL</u> <u>PRINCIPAL COST</u>	<u>YIELD</u> <u>AT COST</u>
<u>PURCHASES</u>		
<u>COMMON STOCKS:</u>		
Ima Hogg Foundation	\$186,000.00	0.00%
Walter Prescott Webb Chair in History	18,025.25	2.20%
UTMB - G - Cecil H. and Ida M. Green Chair in the Marine Biomedical Institute	14,506.03	0.00%
TOTAL - Common Stocks	<u>\$218,531.28</u>	<u>0.18%</u>
<u>NET PURCHASE OF SHORT TERM SECURITIES</u>		
<u>Temporary Investments of Funds to be</u>		
<u>Added to the Common Trust Fund--</u>		
U. T. System	\$2,668,269.99	
U. T. Austin	1,894,550.17	
U. T. Medical Branch - Galveston	70,004.40	
U. T. System Cancer Center - Houston	3,761.50	
U. T. Health Science Center - Dallas	568,194.41	
U. T. El Paso	110,137.14	
U. T. Health Science Center - San Antonio	3,104.65	
U. T. Arlington	100,518.36	
U. T. Health Science Center - Houston	10,870.80	
U. T. Dallas	18,780.76	
U. T. Tyler	4,688.12	
U. T. San Antonio	829.49	
Ima Hogg Foundation	1,000,000.00	
Student Loan Funds -		
George W. Brackenridge	7,100.00	
The Robertson-Poth Foundation	65,000.00	
Mr. and Mrs. Fred T. Couper Gift	57,000.00	
Catherine Mae Parker Centennial Professorship in Education	2,200.00	
Sheffield Challenge Fund Endowment Program	2,000.00	
Estate of Alice Jane Sheffield	700.00	
Littlefield Fund for Southern History Reserve for Publication	2,600.00	
Longhorn Scholarship Fund	400.00	
UTSCC - H - Anne Rife Cox Chair in Gynecology	31,700.00	
UTEP - Frank B. Cotten Trust	3,500.00	
UTHSC - SA - Dr. Witten B. Russ Chair in Surgery	14,100.00	
UTPB - Ellen & Bill Noel Scholarship Fund	200.00	
R. D. Woods Unitrust	17,700.00	
Charles A. Stacey Charitable Remainder Unitrust	3,000.00	
R. D. Woods Unitrust #2	8,100.00	
UTMB - G - Libbie Moody Thompson Trust	27,300.00	

1274

OTHER TRUST AND SPECIAL FUNDS  
 INVESTMENTS ACQUIRED (Continued)  
 (November, 1989)

<u>NET PURCHASE OF SHORT TERM SECURITIES</u> (Continued)	<u>BOOK VALUE</u>
UTMB - G - Libbie Moody Thompson Memorial Trust	\$22,000.00
UTMB - G - Robertson-Poth Charitable Remainder Trust	17,100.00
UTMB - G - Clark W. Thompson Trust	30,700.00
UTMB - G - J. Fredric Mullin, M.D., Charitable Remainder Unitrust	5,835.00
UTSCC - H - Ken Muller Professorship in Pigment Cell Biology	500.00
Damage Payments on West Texas Lands	458,540.31
TOTAL - Net Purchase of Short Term Securities	<u>\$7,230,985.10</u>

OTHER TRUST AND SPECIAL FUNDS  
INVESTMENTS DISPOSED OF  
(November, 1989)

<u>DESCRIPTION AND FUND (DETAILED SCHEDULES FOLLOW)</u>	<u>BOOK VALUE</u>	<u>TOTAL NET PROCEEDS</u>	<u>GAIN OR (LOSS)</u>
<u>BOND SALES:</u>			
Debt Securities Received by Gift or Bequest		\$11,727.11	
<u>STOCK SALES:</u>			
Walter Prescott Webb Chair in History	\$20,182.00	22,345.24	\$2,163.24
Stocks Received by Gift or Bequest		93,102.38	
TOTAL - All Common Stocks		115,447.62	
TOTAL SALES		\$127,174.73	
<u>NET REDUCTION OF SHORT TERM SECURITIES</u>		<u>TOTAL NET PROCEEDS (BOOK VALUE)</u>	
Interest on Damage Payments on West Texas Lands		\$453,023.33	
Student Loan Funds - College of Engineering		1,000.00	
Miscellaneous Charges Allocable to Trust and Special Funds		4,975.31	
The Capitol City Savings Regents Professorship		100,000.00	
Estate of Billy Bob Draeger		13,000.00	
General Motors Foundation Centennial Teaching Fellowship in Mechanical Engineering		100.00	
J. H. Herring Centennial Professorship in Petroleum Engineering		3,000.00	
Frank W. Jessen Professorship in Petroleum Engineering		3,000.00	
Marathon Laboratory		1,000.00	
Clint W. Murchison, Sr. Chair of Free Enterprise		300.00	
Curtis T. Vaughan, Jr. Centennial Chair in Astronomy		200.00	
Walter Prescott Webb Chair in History		61,000.00	
Colonel & Mrs. Guy M. Cloud II Scholarship Endowment Fund		200.00	
C. J. Davidson Scholarship in Home Economics		19,400.00	
UTSCC - H - Estate of Emily R. Spainhour		70,000.00	
UTA - Rudolf Hermanns UTA Endowment Fund for Excellence		2,000.00	
UTD - Estate of Robert Plant Armstrong		1,000.00	
UTD - Special TRF Investment Account		1,400.00	
UTSCC - H - Elizabeth K. Zoch Unitrust		30,500.00	
Investments and Trusts Suspense Account		4,000.00	
TOTAL - All Debt Securities		\$769,098.64	

1276

OTHER TRUST AND SPECIAL FUNDS  
 SCHEDULE OF SECURITIES PURCHASED  
 (November 1 - 30, 1989)

<u>ISSUE AND FUND</u>	<u>NO. OF SHARES</u>	<u>TOTAL PRINCIPAL COST</u>	<u>YIELD AT COST</u>
<u>STOCK PURCHASES</u>			
<u>IMA HOGG FOUNDATION:</u>			
Rhone-Poulence	10,000	<u>\$186,000.00</u>	<u>0.00%</u>
 <u>WALTER PRESCOTT WEBB CHAIR IN HISTORY:</u>			
Anheuser-Busch	300	\$11,609.25	2.27%
Dean Foods	200	6,416.00	2.06%
		<u>\$18,025.25</u>	<u>2.20%</u>
 <u>CECIL H. AND IDA M. GREEN CHAIR:</u>			
Common Fund Account	3.31	<u>\$14,506.03</u>	<u>0.00%</u>

OTHER TRUST AND SPECIAL FUNDS  
 SCHEDULE OF SECURITIES SOLD, CALLED OR MATURED  
 (November 1 - 30, 1989)

ISSUE AND FUND	PAR VALUE OR NO. SHARES	BOOK VALUE OF HOLDINGS	NET SALES PROCEEDS	GAIN OR (LOSS) OVER BOOK VALUE
<u>BOND SALES</u>				
<u>DEBT SECURITIES RECEIVED BY GIFT</u>				
<u>OR BEQUEST:</u>				
VICTOR AND MYRA RAVEL ENDOWED SCHOLARSHIP IN LAW AND SOCIAL WORK:				
U. S. Treasury 11-1/4% Note - Series A, 2/15/89	\$10,000.00		\$11,727.11	
<u>STOCK SALES</u>				
<u>WALTER PRESCOTT WEBB</u>				
<u>CHAIR IN HISTORY:</u>				
B.A.T. Industries ADR	1,000	\$10,267.50	\$11,982.09	\$1,714.59
Kmart	300	9,914.50	10,363.15	448.65
		<u>\$20,182.00</u>	<u>\$22,345.24</u>	<u>\$2,163.24</u>
<u>STOCKS RECEIVED BY GIFT</u>				
<u>OR BEQUEST:</u>				
U. T. SYSTEM CANCER CENTER - HOUSTON:				
Cooper	652		\$1,401.74	
Cooper Development	112		380.80	
Cooper Life Sciences	65		359.13	
Fluor	1,500		47,473.41	
Intertan	20		1,135.46	
			<u>\$50,750.54</u>	
U.T. HEALTH SCIENCE CENTER - DALLAS:				
Teledyne	115		\$38,243.48	
JUNE AND GENE GILLIS ENDOWED FACULTY FELLOWSHIP IN MANUFACTURING SYSTEMS ENGINEERING:				
Exxon	90		\$4,108.36	

VI. TRUST FUND REAL ESTATE TRANSACTIONS

LAND AND INVESTMENT REPORT

For Month Ended December 31, 1989

TRUST FUND REAL ESTATE TRANSACTIONS

The following documents have been executed pursuant to the U. T. System Trust Fund Real Estate Policy Statement which was approved at the April 14, 1988, meeting of the Board of Regents. The Executive Vice Chancellor for Asset Management requests the approval of each transaction.

SALE

1. Component: U.T. Arlington

Donor/Fund Name: Robert Leroy Foundation/Robert Leroy

Asset ID: N/A

BOR Acceptance Date: June 1986

Use of Funds: Robert Leroy Fund

Legal Description: Undivided 1/6th of a 1/16th mineral interest in 40 acres of (.4167 net mineral acres) located in SW/4 of SE/4 of Section 12, Township 1 South, Range 13 East, Suwannee County, Florida

Grantee: Hugh M. and Virginia B. Sampson  
P. O. Box 186  
Mango, Hillsborough County  
Florida 33550

Terms:

Gross Sales Price: \$25.00

Financing: N/A

Commission: N/A

SALE

2. Component: U. T. Austin

Donor/Fund Name: Mr. and Mrs. Fred T. Couper

Asset ID: 100010 - Now 107013 (Mortgage)

BOR Acceptance Date: April 11, 1985/October 11, 1984/  
July 10, 1980

Use of Funds: To Be Divided Equally Between the Law School and  
the College of Fine Arts at U.T. Austin with Future  
Endowment Terms

Legal Description: Undivided 23.1788% interest in 3.0136 acres in John  
D. Taylor Survey Abstract No. 72, Harris County,  
Texas

Grantor: Mr. and Mrs. Fred T. Couper and U.T. Board of  
Regents

Grantee: Weekley Homes, Inc.

Terms: Gross Sales Price: \$904,060

Financing: \$146,202.65 note with payments  
\$29,240.52 due on or before:

April 15, 1990  
December 31, 1990  
June 30, 1991  
December 31, 1991  
June 30, 1992  
(Balance Due)

Commission: See Below

Background Information:

Three separate gifts of property were conveyed to the Board of Regents from the Coupers between July 1980 and April 1985. The Coupers desired to negotiate a sale of the property to Weekley Homes, Inc. The Couper's remaining Estate, containing 22.6664 acres out of the original 25.68 acre tract, is adjacent to Weekley's proposed single family residential development. Mr. Couper requests that a \$15,000 payment be made to John Kirksey for helping to facilitate the sale. U.T.'s share of this expense is \$3,476.82.

SALE

3. Component: U T. M.D. Anderson Cancer Center  
Donor/Fund Name: Homer Ammann Trust  
Asset ID: 806009 (Mortgage 807013)  
BOR Acceptance Date: April 1987/June 1989  
Use of Funds: Specific research programs to be determined at a later time  
Legal Description: 187 acres out of 548 acres, G. & B. N. R. Co. Survey No. 5, Abstract No. 778, Colorado County, Texas  
Grantor: The Board of Regents of the University of Texas System  
Grantee: Mr. Joe Janecka  
Terms:  
Gross Sales Price: \$139,304.85  
Sale Proceeds (before financing) \$20,000  
Closing Costs: \$1,338.11  
Commission: N/A  
Pro Rata Share: \$4,665.47 (25% of net sale proceeds being \$18,661.89)  
Financing: \$119,304.85 @ 10% interest amortized over 20 years with a 10 year balloon

**Background Information:**

A note was retained by the Sellers for \$119,304.85, bearing interest at 10%, payable in monthly installments, beginning December 1, 1989 for 10 years. The Baptist Foundation of Texas, 2001 Bryan, #1500, Dallas Texas, 75201-3003, will act as the collection agent and will make annual distributions of the principal and interest payments, less a 5% service fee. Minerals in this conveyance are reserved unto the Grantor.

SALE

4. Component: U. T. M.D. Anderson Cancer Center  
Donor/Fund Name: Homer Ammann Trust  
Asset ID: 806022 (Mortgage 807012)  
BOR Acceptance Date: April 1987/June 1989  
Use of Funds: Specific research programs to be determined at a later date  
Legal Description: Lots 7-11, Block B, Eastside Addition, El Campo, Texas  
Grantor: The Board of Regents of the University of Texas System  
Grantee: Flores Family Restaurants, Inc.  
Terms: Gross Sales Price: \$50,000  
Sale Proceeds (before financing) \$10,000  
Closing Costs: \$5,700  
Commission to: Marvin Trochta  
Pro Rata Share: \$1,075 (25% of net sale proceeds being \$4,300)  
Financing: See Below

Background Information:

A note was retained by the Sellers for \$40,000, bearing interest at 10%, payable in monthly installments, beginning November 18, 1989 for 10 years. The Baptist Foundation of Texas, 2001 Bryan, #1500, Dallas Texas, 75201-3003, will act as the collection agent and will make annual distributions of the principal and interest payments, less a 5% service fee, for the prior year beginning November 18, 1990.

MINERAL LEASE

1. Component: U. T. Arlington  
Donor/Fund Name: Leroy, Robert  
BOR Acceptance Date: June 1986  
Use of Funds: Robert Leroy Fund  
Net Mineral Acres: 3.0365  
Legal Description: SE/4 of Section 24 and S/2 and NW/4 of  
Section 22, Block A-27, P.S.L., Gaines  
County, Texas  
Lessee: Sage Energy Company, San Antonio, Texas,  
Edmond, Oklahoma  
Terms: Bonus: \$.125 per net acre  
Royalty: 1/4th  
Delay Rental: N/A  
Lease Date: 11/1/89  
Lease Term: 3 yr. (paid-up)

LEASE

1. Component: U. T. Austin  
Donor/Fund Name: Gift of Property from Oscar and Anne Mauzy  
Asset ID: 100012  
BOR Acceptance Date: August 10, 1989  
Use of Funds: Proceeds from the rental of the property shall be used to fund the Oscar and Anne Mauzy Regents' Professorship for Educational Research and Development in the College of Education at U.T. Austin  
Legal Description: 809 Rio Grande, Suite 203, Austin, Travis County, Texas  
Tenant: Albert Villegas  
Terms: Rent: \$525/mo.  
Rent Schedule: 12/1/89 - 5/31/91  
Taxes: Paid by Lessor  
Insurance: Paid by Lessor  
Maintenance: Paid by Lessor

LEASE

2. Component: U. T. Austin  
Donor/Fund Name: Archer M. Huntington  
Asset ID: 100002  
BOR Acceptance Date: October 7, 1927  
Use of Funds: Archer M. Huntington Museum Fund of U. T. Austin  
Legal Description: 5.3 Acres, Virginia Point, Galveston County, Texas  
Tenant: 25 lots leased to twenty-five individual lessees and managed by V. J. Schmitt Company, P. O. Box 2096 Texas City, Texas 77592  
Terms: Rent: \$17,500.00/yr.  
Rent Schedule: 8/31/89 - 8/31/90  
Taxes: Paid by Lessor  
Insurance: Paid by Lessor  
Maintenance: Paid by Tenant

Background Information:

An increase in the ground lease rental of 25 bay front lots located at Virginia Point in Galveston County, Texas raises annual rental per lot from \$660 to \$700 each. The new management fee structure for V. J. Schmitt Company is 8% of the gross annual rental income. The leases run year to year. This property is currently under an Option Contract to USA Offshore Industries (or Texas Copper Corporation.) The Option Agreement is due to terminate June 30, 1990.

NON-DISTURBANCE, RECOGNITION AND ATTORNMENT AGREEMENT

3. Component: U. T. Austin  
Donor/Fund Name: Walter Prescott Webb  
Asset ID: 100013  
BOR Acceptance Date: December 21, 1976  
Use of Funds: Webb Chair in History and Ideas  
Legal Description: 11.544 acres, Silverton Hts. Addn. S/B,  
11.304 acre Pt of Lt 1 and .24 acres a Pt  
of Lt 1 Wallace Lge., Travis County, Texas  
Tenant: Franklin Federal Bancorp  
Terms Found in  
Document Titled: Non-Disturbance, Recognition, and Attornment  
Agreement

Background Information:

The above property is currently improved with a shopping center known as Highland Village. The Board of Regents is currently the Ground Lessor of the property with Franklin Federal as the succeeding Lessee to Northfair Partners. A new anchor Sublessee known as Pic-N-Save entered into a lease agreement with Franklin Federal in July 1989. Tom Thumb was the former tenant in this space. This agreement signed by U.T., Franklin Federal, and Pic-N-Save provides that:

- 1) As long as Pic-N-Save is not in default under the lease, any foreclosure will not effect the tenant's rights.
- 2) Pic-N-Save's lease will continue to full term in the event the Master Ground Lease between U.T. and Franklin terminates.
- 3) If the Master Ground Lease terminates Pic-N-Save shall attorn to U.T. (i.e. establish a direct contract with U.T.)
- 4) Pic-N-Save shall abide by all terms of the Master Ground Lease that are applicable. The Master Ground Lease allows each sublessee to sign such an agreement if they so desire.

LEASE

4. Component: U. T. Permian Basin  
Donor/Fund Name: Mr. and Mrs. W. D. Noel  
Asset ID: 300002  
BOR Acceptance Date: December 1974  
Use of Funds: Maintenance of W. D. Noel gift property  
Legal Description: 2540 Palo Verde, Odessa, Texas  
Tenant: Mrs. W. D. Noel  
Terms:  
Term: September 1, 1989 -  
August 31, 1990  
Rent: \$1,200  
Rent Schedule: Annual  
Taxes: Paid by U. T. Permian  
Basin  
Insurance: Paid by U. T. Permian  
Basin  
Maintenance: Paid by U. T. Permian  
Basin

EASEMENTS

1. Component: U. T. El Paso  
Donor/Fund Name: Frank B. Cotton Estate  
Asset ID: 250024  
BOR Acceptance Date: June 25, 1938  
Use of Funds: For the Use and Benefit of U. T. El Paso  
Legal Description: .204 acres in the N. W. Burdette Sy #2 Cotton Addn. City of El Paso, El Paso Co., Texas. Said property located at the intersection of Park Street and Paisano Street  
Grantee: Southwestern Bell Telephone Company  
Type of Easement: Telecommunications Facilities  
Terms: Consideration: Benefits Lessee and all Sub-lessees  
Term: Permanent  
Reversion: To Grantor if abandoned at any time by Southwestern Bell

Background Information:

Southwestern Bell experienced excessive service calls to the U.T. owned property due to the poor quality, age and location of the service lines. Service for this property was frequently interrupted. No consideration was exchanged due to the fact that the replacement and relocation of the lines inured to the sole benefit of U. T.

EASEMENTS

2. Component: U.T. M.D. Anderson Cancer Center  
Donor/Fund Name: Virginia Jones Mullin  
Asset ID: 806003  
BOR Acceptance Date: April 14, 1988  
Use of Funds: Unrestricted Use for M.D. Anderson Cancer Center  
Legal Description: Undivided 22.5% interest in Tract 1 in the Jose Maria Tovar lands recorded in Vol. C Pg. 209 probate records and Vol 2, Pg. 82-83 map records of Kleberg County. Total land area to be taken for the permanent easement for all owners is 5.35 acres  
Grantee: Corpus Christi Transmission Company  
Type of Easement: Pipeline Right-of-Way Easement and Construction Easement  
Terms: Consideration: \$45,000 for U.T.'s Prorata Share

Background Information:

M.D. Anderson was represented by the Attorney General's Office in this case and worked closely with Mr. Edwin Pritchard, attorney for the other interest owners, being the Jones family and Buttes Resources Company. The 20" Pipeline to be installed on the easement shall be used in transporting hydrocarbons in liquid or gaseous form produced from wells being served in the Gulf of Mexico. In addition to the cash consideration, the following items were negotiated:

- 1) Grantor reserves the right to cross the easement with streets, utilities, and a water canal system.
- 2) Said crossing areas shall be spaced a minimum of 400 ft. apart.
- 3) Grantor reserves the right to construct a canal on the Northwest portion of the easement at such time as a development plat is approved for the benefit of Grantor.

Grantors were unsuccessful in negotiating with CCTC to place the pipeline in a different location away from U.T. owned land.

December 20, 1989

Dr. James P. Duncan  
Executive Vice Chancellor  
for Academic Affairs  
The University of Texas System  
601 Colorado Street  
Austin, Texas 78701

Dear Dr. Duncan:

The docket for the February 8, 1990 meeting of the Board of Regents is submitted for your recommendation and presentation to the Board.

I recommend approval.

Sincerely,



W. H. Nedderman  
President

WHN:bb

THE UNIVERSITY OF TEXAS AT ARLINGTON  
DOCKET FOR FEBRUARY 8, 1990 BOARD MEETING

TABLE OF CONTENTS

	<u>Page No.</u>
Gifts from Private Donors and Foundations . . . . .	AR-3
Fees and Miscellaneous Charges	
Laboratory Fees . . . . .	AR-4
Business Contracts for Services . . . . .	AR-5
Standard Affiliation Agreements . . . . .	AR-6
Trademark License Agreement . . . . .	AR-8
Contracts and Grants for Research, Development, Clinical and Educational Services . . . . .	AR-9
Amendments to the 1989-90 Operating Budget . . . . .	AR-11

THE UNIVERSITY OF TEXAS AT ARLINGTON

U. T. BOARD OF REGENTS' MEETING

FEBRUARY 8, 1990

GIFTS FROM PRIVATE DONORS AND FOUNDATIONS

The following gifts have been received and are recommended for acceptance by the U. T. Board of Regents:

	<u>Donor</u>	<u>Purpose</u>	<u>Amount</u>
1.	Fort Worth Chamber Foundation 777 Taylor Street Suite 900 Fort Worth, Texas 76102-4920	Marketing of the Automation and Robotics Research Institute/UTA	\$89,040.29
2.	*LTV Aerospace and Defense Company P. O. Box 655907 Mail Stop 49R-34 Dallas, Texas 75265-5907	'Second Year' Full Membership of Automation & Robotics Research Institute	\$50,000.00

\*No letter of transmittal from the donor

THE UNIVERSITY OF TEXAS AT ARLINGTON

U. T. BOARD OF REGENTS' MEETING

FEBRUARY 8, 1990

FEES AND MISCELLANEOUS CHARGES  
LABORATORY FEES

Approval is recommended for the following changes to current laboratory fees for the 1990-91 academic year. The fees have been administratively approved by the Executive Vice Chancellor for Academic Affairs.

LABORATORY FEES

New Fees

<u>COURSE</u>	<u>COURSE TITLE</u>	<u>CURRENT FEE</u>	<u>PROPOSED FEE</u>
PSYC 5191, 5291, 5391	Research in Psychology	0	15
PSYC 5398, 5698	Thesis	0	15
PSYC 6399, 6699	Dissertation	0	15

Fee Changes

<u>COURSE</u>	<u>COURSE TITLE</u>	<u>CURRENT FEE</u>	<u>PROPOSED FEE</u>
EXSA 0107	Martial Arts	2	0
EXSA 0108	Basketball	2	0
EXSA 0156	Jogging for Fitness	2	0
EXSA 0157	Aerobic Dance	2	0
EXSA 0158	Physical Conditioning	2	0
EXSA 0167	Soccer	2	0
EXSA 0170	Beginning Swimming	2	0
EXSA 0172	Swimming For Fitness	2	0
EXSA 0173	Intermediate & Adv. Swimming	2	0
EXSA 0180	Volleyball	2	0
EXSA 0184	Weight Training	2	0
EXSA 0191	Designated Activities	2	0
EXSA 1250	Lifetime Fitness	2	0
EXSS 1101	Basketball	2	0
EXSS 1103	Soccer	2	0
EXSS 1105	Volleyball	2	0
EXSS 1118	Aquatics	2	0
EXSS 1120	Track and Field	2	0
EXSS 1225	Appl. of Exercise & Movement	2	0
EXSS 2220	Lifeguard Instructor	2	0
EXSS 2288	Developmental Motor Activities	2	0
ARCH 5591	Design Studio I	2	13
ARCH 5592	Design Studio II	2	13
ARCH 5593	Design Studio III	2	13
ARCH 5594	Design Studio IV	2	13
CE 2303		8	0
MATS 5181	Electron Microscopy	2	15
MATS 5342	X-Ray Metallurgy	2	15

THE UNIVERSITY OF TEXAS AT ARLINGTON

U. T. BOARD OF REGENTS' MEETING

FEBRUARY 8, 1990

BUSINESS CONTRACTS FOR SERVICES

(FUNDS COMING IN)

The following contracts have been awarded, have been administratively approved by the Executive Vice Chancellor for Academic Affairs, and are recommended for ratification by the U. T. Board of Regents:

1. Agency: Texas Kappa Alumni Corporation of  
Sigma Phi Epsilon  
Funds: \$61,625.00  
Period: June 1, 1989 through May 31, 2039  
Title/Description: Texas Kappa Alumni Corporation agrees to pay the University for the lease of real property on which to construct a fraternity house.
  
2. Agency: International Business Machines Corporation  
Funds:  
Period: October 3, 1989 through October 2, 1992  
Title/Description: The University and International Business Machines Corporation agree to a jointly defined effort to establish a center for computer integrated manufacturing education, training and demonstrations.

THE UNIVERSITY OF TEXAS AT ARLINGTON

U. T. BOARD OF REGENTS' MEETING

FEBRUARY 8, 1990

STANDARD AFFILIATION AGREEMENTS

The agreements recommended for approval by the U. T. Board of Regents have been approved by an attorney of the Office of General Counsel and are based on the model agreement adopted on December 16, 1977.

1. Facility: Texas Department of Human Services  
Arlington, Texas  
Date: October 16, 1989  
Purpose: To provide social work related educational experiences for Graduate School of Social Work/UTA students
2. Facility: Fort Worth Independent School District  
Fort Worth, Texas  
Date: September 26, 1989  
Purpose: To provide undergraduate social work related educational experiences for Undergraduate Social Work Program/UTA students
3. Facility: United Community Centers, Inc.  
Fort Worth, Texas  
Date: June 19, 1989  
Purpose: To provide undergraduate social work related educational experiences for Undergraduate Social Work Program/UTA students
4. Facility: Our Friends Place-The Episcopal Girls Home  
Dallas, Texas  
Date: June 26, 1989  
Purpose: To provide undergraduate social work related educational experiences for Undergraduate Social Work Program/UTA students
5. Facility: Willow Creek Adolescent Center  
Arlington, Texas  
Date: October 19, 1989  
Purpose: To provide health care related educational experiences for UTA students
6. Facility: HCA South Arlington Medical Center  
Arlington, Texas  
Date: July 26, 1989  
Purpose: To provide undergraduate social work related educational experiences for Undergraduate Social Work Program/UTA students
7. Facility: The Family Place  
Dallas, Texas  
Date: June 26, 1989  
Purpose: To provide undergraduate social work related educational experiences for Undergraduate Social Work Program/UTA students

8. Facility: All Saints Episcopal Hospital  
Fort Worth, Texas  
Date: September 21, 1989  
Purpose: To provide undergraduate social work related educational experiences for Undergraduate Social Work Program/UTA students
9. Facility: Dallas Housing Authority  
Dallas, Texas  
Date: June 21, 1989  
Purpose: To provide undergraduate social work related educational experiences for Undergraduate Social Work Program/UTA students
10. Facility: St. Teresa's Home  
Fort Worth, Texas  
Date: September 28, 1989  
Purpose: To provide undergraduate social work related educational experiences for Undergraduate Social Work Program/UTA students
11. Facility: Beverly Enterprises  
Arlington, Texas  
Date: November 30, 1989  
Purpose: To provide health care related educational experiences for UTA students
12. Facility: Plano Child Guidance Clinic  
Plano, Texas  
Date: November 30, 1989  
Purpose: To provide social work related educational experiences for GSSW/UTA students
13. Facility: Buckner Baptist Benevolences  
Dallas, Texas  
Date: December 11, 1989  
Purpose: To provide social work related educational experiences for GSSW/UTA students
14. Facility: RehabCare-HCA South Arlington Medical Center  
Arlington, Texas  
Date: September 6, 1989  
Purpose: To provide undergraduate social work related educational experiences for Undergraduate Social Work Program/UTA students
15. Facility: Harris Methodist Affiliated Hospitals  
Fort Worth, Texas  
Date: December 12, 1989  
Purpose: To provide undergraduate social work related educational experiences for Undergraduate Social Work Program/UTA students

THE UNIVERSITY OF TEXAS AT ARLINGTON

U. T. BOARD OF REGENTS' MEETING

FEBRUARY 8, 1990

TRADEMARK LICENSE AGREEMENTS

The following agreement has been awarded and is recommended for approval by the U. T. Board of Regents. All product approvals are in accordance with Paragraphs 10.1(C) and (D) and 11.1 of the Trademark Agreement.

1. Licensee: Lingard and Associates, Inc./Promark  
Calhoun, Georgia 30701  
Fee - Royalty: \$0.00, 6%  
Period: 12/1/89 - 12/31/92  
Description: Lingard and Associates, Inc./Promark will use several of University's marks on decals and other insignia products



VI. Federal Government Contracts and Grants (Funds Going Out)

a. None Number of Initial Grant and Contract Awards  
\$ None Value of Awards

b. None Number of Fiscal Amendments to Grant and Contract  
Awards (Increasing or Decreasing by \$10,000)

\$ None Total of Increased Funding

\$ None Total of Reduced Funding

THE UNIVERSITY OF TEXAS AT ARLINGTON  
U. T. BOARD OF REGENTS' MEETING  
FEBRUARY 8, 1990  
AMENDMENTS TO THE 1989-90 OPERATING BUDGET

TRANSFER OF FUNDS

RBC

SERVICE DEPARTMENTS

Central Receiving Services

2. Amount of Transfer: \$12,000.00

014

From: Account Balance

To: Maintenance and Operation

To provide funds for maintenance and operation expenses for the remainder of Fiscal Year 1989-90.

DESIGNATED FUNDS

Continuing Education-Engineering

3. Amount of Transfer: \$20,000.00

013

From: Account Balance

To: Travel

To provide funds for projected travel expenditures in Fiscal Year 1989-90.

THE UNIVERSITY OF TEXAS AT AUSTIN

Office of the President

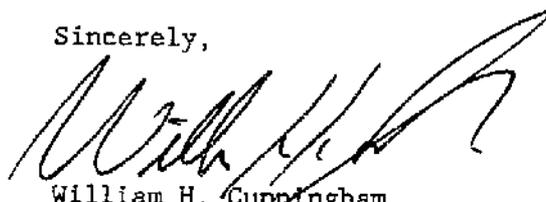
December 15, 1989

Dr. James P. Duncan;  
Executive Vice Chancellor  
for Academic Affairs  
The University of Texas System  
O. Henry Hall 301  
601 Colorado Street  
Austin, Texas 78701

Dear Dr. Duncan:

The docket for the February 8, 1990, meeting of the Board of Regents is submitted for your recommendation and presentation to the Board.

Sincerely,



William H. Cuppington  
President

WHG:je  
Enclosures

1301

THE UNIVERSITY OF TEXAS AT AUSTIN

U.T. BOARD OF REGENTS' MEETING

February 8, 1990

TABLE OF CONTENTS

Gifts from Private Donors and Foundations.....	A- 3
Fees and Miscellaneous Charges.....	A- 4
Business Contracts for Services.....	A-10
Standard Affiliation Agreements.....	A-16
Trademark License Agreements.....	A-17
Contracts and Grants for Research, Development, Clinical and Educational Services:	
Over \$500,000.....	A-20
Foreign .....	A-22
Other.....	A-24
Admendments to the 1989-90 Operating Budget.....	A-25
Clinical Faculty Appointments without Compensation.....	A-30
Other Fiscal Items.....	A-31

THE UNIVERSITY OF TEXAS AT AUSTIN

U. T. BOARD OF REGENTS' MEETING

February 8, 1990

GIFTS FROM PRIVATE DONORS AND FOUNDATIONS

The following gifts have been received and are recommended for acceptance by the U. T. Board of Regents:

<u>Donor</u>	<u>Purpose</u>	<u>Amount</u>
1. Bosque Foundation Louis A. Beecherl, Jr. Trustee 2911 Turtle Creek Boulevard Suite 1080 Dallas, Texas 75219	College of Engineering for the William J. (Bill) Murray, Jr. Endowed Chair of Engineering	\$ 30,000.00
2.*Exxon Education Foundation Post Office Box 101 Florham Park, New Jersey 07932	The University matching employee contributions	25,687.50
3.*Bette Perot 12377 Merit Drive Suite 1600 Dallas, Texas 75251	Department of Physics in the College of Natural Sciences for the program in High Energy Physics	35,000.00
4. Smith Kline & French Laboratories Donald K. Fletcher Director Federal Marketing Post Office Box 7929 Philadelphia, Pennsylvania 19101	College of Pharmacy for the 1990 Federal Pharmacy Training School	50,000.00

\*No letter of transmittal from the donor.

THE UNIVERSITY OF TEXAS AT AUSTIN

U.T. Board of Regents'

February 8, 1990

FEES AND MISCELLANEOUS CHARGES

Approval is recommended for the following changes to current laboratory and supplementary fees for the 1990-91 academic year. The fees have been administratively approved by the Executive Vice Chancellor for Academic Affairs.

Laboratory Fees

<u>Course Number</u>	<u>Course Title</u>	<u>Current Fee</u>	<u>Proposed Fee</u>
<u>DELETIONS:</u>			
College of Communication			
RTF 318	Introduction to Image and Sound	\$ 7.00	\$0.00
RTF 337	Radio Production	11.00	0.00
RTF 338	Television Production I	12.00	0.00
RTF 340	Television Production II - Drama/Music	10.00	0.00
RTF 340	Television Production II - Public Affairs	10.00	0.00
RTF 341C	Advanced Audio for Broadcasting & Film	11.00	0.00
RTF 366	Film Production I	30.00	0.00
RTF 366K	Television Field Production	9.00	0.00
RTF 367K	Film Production II	4.00	0.00
RTF 367L	Film Production II: Synchronous Sound	30.00	0.00
RTF 681KA	Principles of Film and TV Production	30.00	0.00
RTF 681KB	Principles of Film and TV Production	30.00	0.00
RTF 388M	Practicum in Film and TV Production: Documentary	12.00	0.00
RTF 388M	Practicum in Film and TV Production: Drama	12.00	0.00

1304

THE UNIVERSITY OF TEXAS AT AUSTIN  
U.T. Board of Regents' Meeting February 8, 1990

FEES AND MISCELLANEOUS CHARGES

College of Natural Sciences

<u>Course Number</u>	<u>Course Title</u>	<u>Current Fee</u>	<u>Proposed Fee</u>
CS 304F	Fortran Programming	8.00	0.00
CS 304P	Computer Science I	8.00	0.00
CS 105	Computer Programming - C	4.00	0.00
CS 410	Computer Organization and Programming	4.00	0.00
CS 315	Computer Science II	8.00	0.00
CS 115L	Brief Introduction to Pascal	5.00	0.00
CS 328	Data Structures	8.00	0.00
CS 343	Artificial Intelligence	5.00	0.00
CS 345	Programming Languages	6.00	0.00
CS 347	Data Management	4.00	0.00
CS 354	Computer Graphics	6.00	0.00
CS 372	Introduction to Operating Systems	6.00	0.00
CS 375	Algorithms Language and Compilers	8.00	0.00
CS 178	Undergraduate Topics in Computer Sciences	2.00	0.00
CS 278	Undergraduate Topics in Computer Sciences	5.00	0.00
CS 378	Undergraduate Topics in Computer Sciences	5.00	0.00
CS 195T	Topics in Computer Sciences	5.00	0.00
CS 295T	Topics in Computer Sciences	5.00	0.00
CS 395T	Topics in Computer Sciences	5.00	0.00
GEO 389K	Paleontological Nomenclature and Tech.	4.00	0.00

THE UNIVERSITY OF TEXAS AT AUSTIN  
U.T. Board of Regents' Meeting February 8, 1990

FEES AND MISCELLANEOUS CHARGES

<u>Course Number</u>	<u>Course Title</u>	<u>Current Fee</u>	<u>Proposed Fee</u>
<u>ADDITIONS:</u>			
College of Communication			
J 325	Photography I	0.00	20.00
J 325K	Photography II	0.00	20.00
J 370K	Advanced Photojournalism	0.00	20.00
J 371K	Photographic Illustration	0.00	20.00
College of Engineering			
CE 370K	Environmental Sampling and Analysis	0.00	15.00
College of Fine Arts			
VAS 111D	Art Fundamentals I: Laboratory	0.00	2.00
VAS 112D	Art Fundamentals II: Laboratory	0.00	2.00
VAS 330	Studies in Aesthetics and Criticism	0.00	2.00
VAS 141D	Basic Art Materials & Tech: Laboratory	0.00	2.00
VAS 151D	Topics in Visual Art Studies: Laboratory	0.00	2.00
VAS 161D	Elements in Art Presentation: Laboratory	0.00	2.00
VAS 370C	Visual Art Careers In Contemporary Society	0.00	2.00
VAS 679T	Advanced Topics in Visual Art Studies: Laboratory	0.00	2.00
College of Liberal Arts			
GRG 301C	The Natural Environment	0.00	2.00
GRG 301L	Introduction to Landforms	0.00	2.00
GRG 305	This Human World: An Introduction to Geography	0.00	2.00
GRG 362K	Remote Sensing of the Environment	0.00	5.00

THE UNIVERSITY OF TEXAS AT AUSTIN  
 U.T. Board of Regents' Meeting February 8, 1990

FEES AND MISCELLANEOUS CHARGES

<u>Course Number</u>	<u>Course Title</u>	<u>Current Fee</u>	<u>Proposed Fee</u>
College of Natural Sciences			
BOT 112M	Laboratory: Botany for Gardeners	0.00	6.00
BOT 121C	General Botany Lab: Survey of Plant Kingdom	0.00	6.00
BOT 323L	Lab Studies in Cell Biology	0.00	30.00
GEO 416M	Depositional Processes	0.00	4.00

CHANGES:

College of Engineering

CE 357	Elementary Soil Mechanics	2.00	4.00
CE 385M	Unit Operations in Water & Wastewater Treatment	4.00	15.00
CE 390L	Environmental Analysis	5.00	20.00
ME 334	Materials Engineering	25.00	12.00

College of Natural Sciences

CH 153K	Physical Chemistry Laboratory	8.00	13.00
CH 154K	Physical Chemistry Laboratory	8.00	13.00

Supplementary Fees

<u>Course Number</u>	<u>Course Title</u>	<u>Current Fee</u>		<u>Proposed Fee</u>
College of Fine Arts				
MUS 200A	Beginning Applied Music	\$10.00	Fall/Spring	0.00
		7.50	Summer	0.00
MUS 200B	Beginning Applied Music	10.00	Fall/Spring	0.00
		7.50	Summer	0.00
MUS 200J	Beginning Instruction in Applied Music: Class Piano	10.00	Fall/Spring	0.00
		7.50	Summer	0.00
MUS 200K	Beginning Instruction in Applied Music: Second Semester Class Piano	10.00	Fall/Spring	0.00
		7.50	Summer	0.00

THE UNIVERSITY OF TEXAS AT AUSTIN  
 U.T. Board of Regents' Meeting February 8, 1990

FEES AND MISCELLANEOUS CHARGES

<u>Course Number</u>	<u>Course Title</u>	<u>Current Fee</u>		<u>Proposed Fee</u>
MUS 200L	Beginning Instruction in Applied Music: Harp	10.00	Fall/Spring	0.00
		7.50	Summer	0.00
MUS 200M	Beginning Instruction in Applied Music: Second Semester Harp	10.00	Fall/Spring	0.00
		7.50	Summer	0.00
MUS 201J	Beginning Piano for Nonmusic Majors	10.00	Fall/Spring	0.00
		7.50	Summer	0.00
MUS 201K	Second Semester Piano for Nonmusic Majors	10.00	Fall/Spring	0.00
		7.50	Summer	0.00
MUS 210J	Beginning Instruction in Applied Music: Third Semester Piano	10.00	Fall/Spring	0.00
		7.50	Summer	0.00
MUS 210K	Beginning Instruction in Applied Music: Fourth Semester Piano	10.00	Fall/Spring	0.00
		7.50	Summer	0.00
MUS 420R	Junior Recital	50.00	Fall/Spring	0.00
		25.00	Summer (W) Summer (F/S)	0.00
MUS 460R	Senior Recital	50.00	Fall/Spring	0.00
		25.00	Summer (W) Summer (F/S)	0.00
CLA (All courses)	Clarinet	50.00	Fall/Spring	0.00
		25.00	Summer (W) Summer (F/S)	0.00
CON (All courses)	Conducting	50.00	Fall/Spring	0.00
		25.00	Summer (W) Summer (F/S)	0.00
DB (All courses)	Double Bass	50.00	Fall/Spring	0.00
		25.00	Summer (W) Summer (F/S)	0.00
EUP (All courses)	Euphonium	50.00	Fall/Spring	0.00
		25.00	Summer (W) Summer (F/S)	0.00
FH (All courses)	French Horn	50.00	Fall/Spring	0.00
		25.00	Summer (W) Summer (F/S)	0.00
FLU (All courses)	Flute	50.00	Fall/Spring	0.00
		25.00	Summer (W) Summer (F/S)	0.00
GUI (All courses)	Guitar	50.00	Fall/Spring	0.00
		25.00	Summer (W) Summer (F/S)	0.00
HAR (All courses)	Harp	50.00	Fall/Spring	0.00
		25.00	Summer (W) Summer (F/S)	0.00

THE UNIVERSITY OF TEXAS AT AUSTIN  
 U.T. Board of Regents' Meeting February 8, 1990

FEES AND MISCELLANEOUS CHARGES

<u>Course Number</u>	<u>Course Title</u>	<u>Current Fee</u>	<u>Proposed Fee</u>
HSC (All courses)	Harpichord	50.00	Fall/Spring 0.00
			Summer (W)
		25.00	Summer (F/S) 0.00
OBO (All courses)	Oboe	50.00	Fall/Spring 0.00
			Summer (W)
		25.00	Summer (F/S) 0.00
OPR (All courses)	Opera	50.00	Fall/Spring 0.00
			Summer (W)
		25.00	Summer (F/S) 0.00
ORG (All courses)	Organ	50.00	Fall/Spring 0.00
			Summer (W)
		25.00	Summer (F/S) 0.00
PER (All courses)	Percussion	50.00	Fall/Spring 0.00
			Summer (W)
		25.00	Summer (F/S) 0.00
PIA (All courses)	Piano	50.00	Fall/Spring 0.00
			Summer (W)
		25.00	Summer (F/S) 0.00
REC (All courses)	Recorder	50.00	Fall/Spring 0.00
			Summer (W)
		25.00	Summer (F/S) 0.00
SAX (All courses)	Saxophone	50.00	Fall/Spring 0.00
			Summer (W)
		25.00	Summer (F/S) 0.00
TBA (All courses)	Tuba	50.00	Fall/Spring 0.00
			Summer (W)
		25.00	Summer (F/S) 0.00
TRO (All courses)	Trombone	50.00	Fall/Spring 0.00
			Summer (W)
		25.00	Summer (F/S) 0.00
TRU (All courses)	Trumpet	50.00	Fall/Spring 0.00
			Summer (W)
		25.00	Summer (F/S) 0.00
VC (All courses)	Violoncello	50.00	Fall/Spring 0.00
			Summer (W)
		25.00	Summer (F/S) 0.00
VIA (All courses)	Viola	50.00	Fall/Spring 0.00
			Summer (W)
		25.00	Summer (F/S) 0.00
VIO (All courses)	Violin	50.00	Fall/Spring 0.00
			Summer (W)
		25.00	Summer (F/S) 0.00
VOI (All courses)	Violin	50.00	Fall/Spring 0.00
			Summer (W)
		25.00	Summer (F/S) 0.00

THE UNIVERSITY OF TEXAS AT AUSTIN

U. T. BOARD OF REGENTS' MEETING

February 8, 1990

BUSINESS CONTRACTS FOR SERVICES

(FUNDS COMING IN)

The following contracts have been awarded, have been administratively approved by the Executive Vice Chancellor for Academic Affairs, and are recommended for ratification by the U. T. Board of Regents:

1. Agency: AVS Food Services, Inc.  
Funds: \$0.50 for ice cream  
\$0.45 for milk  
Period: November 1, 1989 through December 31, 1991  
Title/Description: To amend the current contract to increase the price of milk products
2. Agency: Charles E. and Dinah L. Guerrero  
Funds: Sum equal to charges for property taxes, insurance and maintenance  
Period: October 16, 1989 through February 16, 1990  
Title/Description: To lease the premises situated on 2207 Comal Street in Austin, Texas
3. Agency: Governor of the State of Texas  
Funds: \$36,450  
Period: November 13, 1989 through October 30, 1990  
Title/Description: To complete the Technical Assistance Report approved for funding pursuant to Technical Assistance Application numbers 89E652025-A and 89E652025-B
4. Agency: Governor of the State of Texas  
Funds: \$443,386  
Period: November 13, 1989 through April 30, 1991  
Title/Description: To provide for the necessary contractual arrangements, labor, equipment, and supplies to complete the energy conservation measure projects approved for The University pursuant to Institutional Conservation Program application numbers 89E653033-A and 89E653033-B
5. Agency: International Communication Association  
Funds: \$1,000  
Period: November 1, 1989 through August 31, 1990  
Title/Description: To provide the services of its Computation Center computer systems and facilities
6. Agency: Lee College  
Funds: \$1,350  
Period: October 16, 1989 until cancelled with sixty (60) days written notice  
Title/Description: To provide expanded scoring and reporting services for Texas GED testing centers

7. Agency: State Department of Highways and Public Transportation  
 Funds: \$18,620  
 Period: October 20, 1989 through December 31, 1989  
 Title/Description: To present a training program for asphalt concrete mixture design and construction
8. Agency: Southwestern Bell Telephone Company  
 Funds: \$10  
 Period: October 30, 1989  
 Title/Description: To grant a permanent easement to construct, operate, maintain, inspect, replace and remove five manholes and all appurtenances under University of Texas land running parallel to FM 1325 and the Balcones Research Center
9. Agency: Texas Intensive English Program,  
 Funds: \$474,464  
 Period: September 1, 1989 through August 31, 1990  
 Title/Description: To extend the current contract providing for personnel assistance to TIEP through the use of assignment agreements
10. Agency: The Burke Group  
 Funds: 2% of gross receipts from range ball sales  
 Period: February 1, 1989 through May 31, 1997  
 Title/Description: To amend the current contract to lower the gross receipt rental rate from 4% to 2% for the calculation period of February 1, 1988 through February 1, 1989
11. Agency: Travis County, Texas  
 Funds: \$7,500  
 Period: November 1, 1989 through September 30, 1990  
 Title/Description: To provide the services of its Computation Center computer systems and facilities
12. Agency: University Student Childcare Association  
 Funds: \$5,400  
 Period: September 1, 1989 through August 31, 1990  
 Title/Description: To provide a physical facility, custodial services, routine repairs and replacement, and utility charges for a childcare facility for University of Texas students

(FUNDS GOING OUT)

13. Agency: City of Austin  
 Funds: \$702,000  
 Period: October 28, 1989 and may terminate with 180 days written notice  
 Title/Description: To provide supplemental power and standby electric service to The University
14. Agency: Roger Emrich  
 Funds: \$50 per game  
 Period: September 1, 1989 through August 31, 1990  
 Title/Description: To act as a play-by-play announcer for The University of Texas women's basketball season

15. Agency: Harold E. Estes  
 Funds: \$8,000  
 Period: January 1, 1990 through December 31, 1990  
 Title/Description: To conduct training or developmental services
16. Agency: First City National Bank of Austin  
 Funds: Fee based upon rate per volume of transactions  
 Period: June 20, 1989 until terminated with 30 days written notice  
 Title/Description: To provide the services of its credit transfer facilities
17. Agency: Sylvia Guzman  
 Funds: \$5,000  
 Period: November 2, 1989 through August 31, 1990  
 Title/Description: To provide translation of Industrial Education Department course materials into Spanish
18. Agency: Marion L. Jones  
 New Funds: \$2,500  
 Period: October 1, 1989 through September 30, 1990  
 Title/Description: To represent the Industrial Education Department and the State Department of Health in overseeing matters pertaining to conduct and maintenance of the Texas Mine Safety and Health Program
19. Agency: J. M. Boyer, Inc.  
 Funds:  
 Period: Effective October 13, 1989  
 Title/Description: To amend the current contract to permit the early commencement on one of four energy conservation efforts previously approved for construction
20. Agency: Moritz Properties,  
 Representing KMS Ventures, Inc.  
 Funds: \$1,053 per month  
 Period: September 29, 1989 through September 30, 1991  
 Title/Description: To lease office space in the property known as Hyridge Building located at 8716 Mopac, Austin, Texas
21. Agency: Rodriguez Concession, Inc.  
 DBA/Austin Concession  
 Funds: 17% of gross concession stand, merchandise and program sales; 34% of gross individual vendor sales  
 Period: September 1, 1989 through August 31, 1990  
 Title/Description: To provide concession staffing services for intercollegiate athletic events
22. Agency: Southern Union Gas Company  
 New Funds:  
 Period: November 3, 1989 through June 30, 1995  
 Title/Description: To amend the current contract to provide for a change in natural gas rates from \$1.30 mmbtu to \$0.58 mmbtu
23. Agency: Southern Union Gas Company  
 Funds:  
 Period: November 9, 1989 through June 30, 1995  
 Title/Description: To amend the current contract to change the point (s) of redelivery of natural gas

24. Agency: State Purchasing and General Services Commission  
Funds: \$949.14  
Period: September 1, 1989 through August 31, 1991  
Title/Description: To provide for the maintenance, enhancement and support of Access 20/20 computer software
25. Agency: Michael West  
Funds: \$5,000  
Period: October 1, 1989 through August 31, 1990  
Title/Description: To conduct training or development services as stipulated

The University of Texas at Austin  
U. T. Board of Regents' Meeting  
February 8, 1990  
Business Contracts for Services (Continued)

MINOR CONSTRUCTION PROJECTS - As authorized by U.T. Board of Regents' Rules and Regulations, Part Two, Chapter VIII, Section 2 (Projects previously approved by the Board of Regents and/or those for Minor Repair and Remodeling for \$300,000.00 or less.)

1. Contractor: AECO Interior Contractors, Inc.  
Amount: \$10,860.00  
Source of Funds: WEL - Renovate Rooms 4.204, 4.210  
36-0689-9000  
Date: November 29, 1989  
Project Title: Access Floor Replacement, Welch Hall  
Brief Description: Remove existing flooring and furnish and install replacement access flooring in rooms 4.204 and 4.210.
2. Contractor: Alice Roofing & Sheet Metal Works, Inc.  
Amount: \$17,490.00  
Source of Funds: Apartment Gateway - Other Expenses  
28-0266-0050  
Date: November 15, 1989  
Project Title: Reroof Building 1638, Gateway Apartments  
Brief Description: Remove existing roof material and replace all damaged structural material and install base, insulation and fiberglass felt and flood coat and gravel with coal tar pitch. Reset all equipment and replace expansion joint.
3. Contractor: American Restoration, Inc.  
Amount: \$153,000.00  
Source of Funds: South Mall Handicap Access 36-0204-1840  
Date: November 7, 1989  
Project Title: Ramps at Inner Campus Drive and Littlefield Fountain  
Brief Description: Construct handicapped ramps from Inner Campus Drive and from Littlefield Fountain to facilitate travel to the Main Building plaza.
4. Contractor: Jordan-Whitfield, Inc.  
Amount: \$45,830.00  
Source of Funds: Utility Plant Revolving Fund - MO&E  
18-2000-0050  
Date: October 10, 1989  
Project Title: Waste-Oil Storage Building, Service Building  
Brief Description: Purchase and install one safety storage building of explosion relief construction and having both a dry chemical fire suppression system and a manual audible alarm.

The University of Texas at Austin  
U. T. Board of Regents' Meeting  
February 8, 1990  
Business Contracts for Services (Continued)

5. Contractor: Mid-Tex Services, Inc.  
Amount: \$3,800.00  
Source of Funds: Utility Plant Revolving Fund - MO&E  
18-2000-0050  
Date: September 27, 1989  
Project Title: Monorail Relocation, Service Building/  
Machine Room  
Brief Description: Relocate existing monorails, provide all  
required supports to match existing and  
prime and paint all new structural steel  
members.
6. Contractor: Stockton-Wakefield Construction, Inc.  
Amount: \$18,661.00  
Source of Funds: Disch-Falk Remodeling - Other Expenses  
28-1024-0050  
Date: October 6, 1989  
Project Title: Electrical Construction for Scoreboard,  
Disch-Falk Field.  
Brief Description: Provide electrical power to new scoreboard  
at Disch-Falk Field.

THE UNIVERSITY OF TEXAS AT AUSTIN

U.T. BOARD OF REGENTS' MEETING

February 8, 1990

STANDARD AFFILIATION AGREEMENTS

The following agreements have been approved by an attorney of the Office of General Counsel, are based on the model agreement adopted on December 16, 1977, and are recommended for approval by the U.T. Board of Regents.

1. Facility: HCA South Austin Medical Center  
Austin, Texas  
Date: 9/27/89  
Purpose: To allow Master of Science in Social Work students to take their clinical training in the HCA South Austin Medical Center facility
2. Facility: Hendrick Medical Center  
Abilene, Texas  
Date: 9/1/89  
Purpose: To allow Master of Science in Social Work students to take their clinical training in the Hendrick Medical Center facility
3. Facility: Veterans Administration Medical Center  
Dallas, Texas  
Date: 9/29/89  
Purpose: To allow Master of Science in Social Work students to take their clinical training in the Veterans Administration facility
4. Facility: Veterans Administration Medical Center  
Temple, Texas  
Date: 12/5/89  
Purpose: To allow Master of Science in Nursing students to take their clinical training in the Veterans Administration facility

THE UNIVERSITY OF TEXAS AT AUSTIN

U. T. BOARD OF REGENTS' MEETING

February 8, 1990

TRADEMARK LICENSE AGREEMENTS

The following agreements have been awarded and are recommended for approval by the U. T. Board of Regents. All products are in accordance with Paragraphs 10.1(C) and (D) and 11.1 of the Trademark Agreement.

1. Licensee: A. J.'s Sun Control, Inc.  
Ocean Springs, Mississippi 39564  
Fee - Royalty: \$50.00, 6%  
Period: 11/1/89 - 12/31/91  
Description: "Sunflex", mylar sunshields.
2. Licensee: Alpo Petfoods, Inc.  
Allentown, Pennsylvania 18001  
Fee - Royalty: \$50.00, 6%  
Period: 9/1/89 - 12/31/91  
Description: "Alpo" brand dog food, 20-pound bags.
3. Licensee: Campus Commodities, Inc.  
Columbus, Ohio 43225  
Fee - Royalty: \$100.00, 7%  
Period: 11/1/89 - 12/31/92  
Description: Wearing apparel, which includes all types of clothing
4. Licensee: Capitol Shirt Company  
Rockville, Maryland 20850  
Fee - Royalty: \$100.00, 7%  
Period: 10/1/89 - 12/31/91  
Description: Wearing apparel, which includes t-shirts, sweatshirts, tank tops, and other apparel.
5. Licensee: Cardinal Cap, Inc.  
Carson, California 90746  
Fee - Royalty: \$100.00, 7%  
Period: 10/1/89 - 12/31/91  
Description: Caps/hats, various styles.
6. Licensee: Gear Up Screen Printers,  
Subsidiary of Pro Source, Inc.  
San Ysidro, California 92073  
Fee - Royalty: \$100.00, 7%  
Period: 10/1/89 - 12/31/91  
Description: Wearing apparel, which includes all types of clothing, hats/caps and hosiery.
7. Licensee: Late For The Sky Production Company  
Cincinnati, Ohio 45202  
Fee - Royalty: \$50.00, 6%  
Period: 11/1/89 - 12/31/92  
Description: Board game, "Texasopoly".

8. Licensee: Mauricios of El Paso  
El Paso, Texas 79902  
Fee - Royalty: \$50.00, 6%  
Period: 10/1/89 - 12/31/91  
Description: Blankets and rugs.
9. Licensee: Melisha's Memories  
Atlanta, Georgia 30360  
Fee - Royalty: \$50.00, 6%  
Period: 10/1/89 - 12/31/91  
Description: Emblematic jewelry.
10. Licensee: Mr. Idea, Inc.  
Plainville, Massachusetts 02762  
Fee - Royalty: \$50.00, 6%  
Period: 11/1/89 - 12/31/91  
Description: Wall banners and streamers.
11. Licensee: Pennebaker & Sons, Inc.  
Lexington, Kentucky 40505  
Fee - Royalty: \$50.00, 6%  
Period: 10/1/89 - 12/31/91  
Description: Towels of various styles and sizes and rugs.
12. Licensee: Quality Granite & Marble Services  
Orange Park, Florida 32065  
Fee - Royalty: \$50.00, 7%  
Period: 9/1/89 - 12/31/91  
Description: Granite & marble tiles.
13. Licensee: S.O.S. Enterprises, Ltd  
Marion, Iowa 52302  
Fee - Royalty: \$100.00, 7%  
Period: 10/1/89 - 12/31/91  
Description: Wearing apparel, which includes t-shirts, sweatshirts, tank tops, sweatpants, shorts and other apparel.
14. Licensee: Southeast Plastics  
Daytona Beach, Florida 32117  
Fee - Royalty: \$50.00, 6%  
Period: 8/1/89 - 12/31/91  
Description: Novelties/Collectables, which includes plastic squeeze bottles, key chains, cups, desk cubes, visors, flyers, dry boxes, coffee mugs and other novelties/collectables.
15. Licensee: Sunshine Coverups Limited Partnership  
Apopka, Florida 32703  
Fee - Royalty: \$100.00, 7%  
Period: 10/12/89 - 12/31/91  
Description: Wearing apparel, which includes but is not limited to t-shirts, tank tops, sweatshirts and other apparel.

16. Licensee: Tedro Enterprises, Inc.  
 Ventnor, New Jersey 08406  
 Fee - Royalty: \$00.00, a continuing royalty of 7% of the gross sales price for items in Category A; a continuing royalty of 6% of the gross sales price for items in Category B  
 Period: 1/1/89 - 12/31/91  
 Description: Category A is comprised of wearing apparel, which includes all types of clothing. Category B is comprised of novelties/collectables, which includes key chains/rings and other novelties/collectables.
17. Licensee: The Genesis Group, Inc.  
 Centerville, Ohio 45459  
 Fee - Royalty: \$50.00, 6%  
 Period: 11/1/89 - 12/31/91  
 Description: Storybox cookies, stik it note pads, q-bit paper cubes, Christmas keepsakes and greeting cards.
18. Licensee: The Littlest Book Company  
 Austin, Texas 78758  
 Fee - Royalty: \$50.00, 6%  
 Period: 11/1/89 - 12/31/92  
 Description: A book entitled, "The Littlest Longhorn", a coloring book entitled "The Littlest Longhorn" and other products within the scope of "The Littlest Longhorn."
19. Licensee: Touchdown Marketing  
 Austin, Texas 78759  
 Fee - Royalty: \$50.00, 6%  
 Period: 10/1/89 - 12/31/91  
 Description: Novelties/collectables, which includes beverage holders and other novelties/collectables.
20. Licensee: World Trend, Inc.  
 City of Industry, California 91748  
 Fee - Royalty: \$50.00, 6%  
 Period: 9/1/89 - 12/31/91  
 Description: Novelties/collectables, which includes "Fuzzie Campus Critters".

THE UNIVERSITY OF TEXAS AT AUSTIN

U.T. BOARD OF REGENTS' MEETING

FEBRUARY 8, 1990

CONTRACTS OR GRANTS OVER \$500,000

(FUNDS COMING IN)

The following contracts or grants in an amount over \$500,000, have been awarded, have been administratively approved by the Executive Vice Chancellor for Academic Affairs, and are recommended for approval by the U. T. Board of Regents.

1. Grantor: Department of the Navy / Space & Naval Warfare  
Systems Command  
No.: N00039-88-C-0043 - Modification P00020  
New funds: \$3,065,500 additional  
Current Period: 12/7/87 - 11/30/90  
Title/Description: ARL:SPAWAR Omnibus Contract
  
2. Grantor: David & Lucile Packard Foundation  
No.: Agreement executed 10/1/89 & Ltr. dtd. 9/21/89  
New funds: \$500,000.  
Current Period: 10/1/89 - 9/30/95  
Title/Description: Fellowship Award
  
3. Grantor: National Aeronautics & Space Administration  
No.: NAS8-32906 - Modification No.. 44  
New funds: \$585,421 additional  
Current period: 9/30/89 - 4/30/90  
Title/Description: Hubble Space Telescope Astrometry Team
  
4. Grantor: State of Texas / Office of the Governor  
No.: Annex II - Amendment No. 1  
New funds: \$580,000 additional  
Current Period: 10/1/89 - 9/30/90  
Title/Description: Annex II on Reservoir Characterization and  
Enhanced Oil Recovery
  
5. Grantor: Texas A&M Research Foundation  
No.: Agreement L900034 - Amendment No. 2  
New funds: \$878,665 additional  
Current Period: 10/1/88 - 9/30/93  
Title/Description: Offshore Technology Research Center
  
6. Grantor: Texas National Research Laboratory Commission  
No.: IAC (90-91)-0385  
New funds: \$500,000.  
Current Period: 9/1/89 - 8/31/90  
Title/Description: To provide project management and administrative  
support, provide technical services in the areas of  
geology, and continue to assist in the maintenance  
and operation of an existing Geographic Information  
System (GIS)

The University of Texas at Austin  
Contracts or Grants over \$500,000  
UT Regents' Meeting February 8, 1990

7. Grantor: Gas Research Institute  
No.: 5082-211-0708 - Amendment No. 11  
New funds: \$1,499,325 additional  
Current period: 11/1/82 - 6/30/92  
Title/Description: Geological Analysis of Primary & Secondary Gas Sands Objectives
8. Grantor: U. S. Department of the Interior / Minerals Management Service  
No.: Agreement 14-25-0001-30497  
New funds: \$540,000 additional  
Current Period: 9/29/89 - 12/31/91  
Title/Description: Studies to be Conducted by the Members of the Continental Margins Committee (Year 7)
- (FUNDS GOING OUT)
9. Grantor: Temple University  
No.: Cost-Reimbursement Subcontract under UT-Austin Prime Ford Foundation Grant 880-0472A  
Funds: \$826,959.  
Current Period: 1/1/89 - 12/31/90  
Title/Description: National Survey of Latino Political Values
10. Grantor: Texas A&M University  
No.: Subcontract under UT-Austin Prime Governor's Office Contract DERPA-7  
Funds: \$1,680,000.  
Current Period: 9/1/89 - 8/31/93  
Title/Description: State Lands Energy Resource Optimization Program
11. Grantor: University of Houston  
No.: Subcontract under UT-Austin Prime Governor's Office Contract OERPA-7  
Funds: \$885,000.  
Current Period: 9/1/89 - 8/31/93  
Title/Description: State Lands Energy Resource Optimization Program

THE UNIVERSITY OF TEXAS AT AUSTIN

U.T. BOARD OF REGENTS' MEETING

FEBRUARY 8, 1990

FOREIGN CONTRACTS AND GRANTS FOR RESEARCH,  
DEVELOPMENT, CLINICAL AND EDUCATIONAL SERVICES

(FUNDS COMING IN)

The following items have been awarded and are recommended for approval  
by the U.T. Board of Regents:

1. Country: Canada  
Business/Entity: University of Toronto  
No.: Grant Letter dated 10/17/89  
New funds: \$4,000.  
Current Period: 10/17/89 - 10/16/90  
Title/Description: Research on the Yakataga Formation
  
2. Country: Finland  
Business/Entity: Various Donors - Neste Oy  
No.: Research Participation Agreement Amendment  
New funds: \$40,000 additional  
Current Period: 1/1/90 - 12/31/91  
Title/Description: Joint Industries Separations Research Program
  
3. Country: France  
Business/Entity: Various Donors - Sneap-Elf  
Department of Geodynamics  
No.: Check 021962  
New funds: \$12,000.  
Current Period: 1/1/89 - 12/31/89  
Title/Description: Joint Paleooceanographic Mapping Project (POMP)
  
4. Country: Great Britain  
Business/Entity: Pandrol International, Ltd. of London, England -  
No.: Sponsored Research Agreement - Letter Amendment  
dated 11/9/89  
New funds: \$72,588 additional  
Current Period: 9/1/87 - 3/31/90  
Title/Description: Development of Polymerconcrete Railroad Ties
  
5. Country: Italy  
Business/Entity: Various Donors - Agip, S.p.A.  
No.: Memorandum of Agreement 2900820/DG  
New funds: \$60,000.  
Current Period: 9/1/88 - 8/31/90  
Title/Description: Characterization of San Andres and Grayburg  
Reservoirs
  
6. Country: Japan  
Business/Entity: The Japan Foundation  
No.: Grant Letter dated 10/23/89  
New funds: \$19,137.  
Current Period: 9/1/89 - 8/31/92  
Title/Description: Enhancement of Japanese Language Offerings  
at UT-Austin

The University of Texas at Austin  
Foreign Contracts and Grants for Research, Development, Clinical and  
Educational Services  
UT Regents' Meeting February 8, 1990

7. Country: Japan  
Business/Entity: Nippon Mining Co., Ltd.  
No.: Grant Letter dated 6/2/89  
New funds: \$53,113.  
Current Period: 10/1/89 - 9/30/90  
Title/Description: Joint Research Program
8. Country: Japan  
Business/Entity: Nippon Mining Co., Ltd.  
No.: Grant Letter dated 10/1/89  
New funds: \$30,000.  
Current Period: 10/1/89 - 9/30/90  
Title/Description: Joint Research Program
9. Country: West Germany  
Business/Entity: Siemens Corporation  
No.: Contract dated 3/14/79 - Supplement (Letter  
dated 10/5/89)  
New funds: \$182,000 additional  
Current period: 10/1/89 - 9/30/90  
Title/Description: Cooperation in the Area of Linguistics Data  
Processing-Metal System

(FUNDS GOING OUT)

None

THE UNIVERSITY OF TEXAS AT AUSTIN

U.T. BOARD OF REGENTS' MEETING

FEBRUARY 8, 1990

CONTRACTS AND GRANTS FOR RESEARCH, DEVELOPMENT, CLINICAL  
AND EDUCATIONAL SERVICES

Since the Docket for the previous meeting of the U.T. Board of Regents, the following activity has taken place with regard to Contracts and Grants for Research, Development, Clinical and Educational Services:

The contracts, grants and agreements for research, development and educational services summarized or listed below have been processed and approved in accordance with the Regents' Rules and Regulations, Part Two, Chapter XI.

- I. Non-Governmental Contracts and Grants (Funds Coming In)
  - a. 1990 A1 - 80      Number of Initial Grant and Contract Awards  
\$ 2,889,395.02      Value of Awards
  - b. 1990 A81 - 99      Number of Fiscal Amendments to Grant and Contract  
                                  Awards (Increasing or Decreasing by \$10,000)  
\$ 1,001,012.00      Total of Increased Funding  
                                  -0-      Total of Reduced Funding
- II. Non-Governmental Contracts and Grants (Funds Going Out)
  - a. 1990 A100 - 110      Number of Initial Grant and Contract Awards  
\$ 560,904.00      Value of Awards
  - b. -0-      Number of Fiscal Amendments to Grant and Contract  
                                  Awards (Increasing or Decreasing by \$10,000)  
                                  -0-      Total of Increased Funding  
                                  -0-      Total of Reduced Funding
- III. State and Local Government Contracts and Grants (Funds Coming In)
  - a. 1990 A111 - 152      Number of Initial Grant and Contract Awards  
\$ 2,509,156.25      Value of Awards
  - b. 1990 A153 - 157      Number of Fiscal Amendments to Grant and Contract  
                                  Awards (Increasing or Decreasing by \$10,000)  
\$ 397,188.00      Total of Increased Funding  
                                  -0-      Total of Reduced Funding
- IV. State and Local Government Contracts and Grants (Funds Going Out)
  - a. 1990 A158 - 170      Number of Initial Grant and Contract Awards  
\$ 568,282.40      Value of Awards
  - b. 1990 A171 - 180      Number of Fiscal Amendments to Grant and Contract  
                                  Awards (Increasing or Decreasing by \$10,000)  
\$ 314,841.00      Total of Increased Funding  
                                  -0-      Total of Reduced Funding
- V. Federal Government Contracts and Grants (Funds Coming In)
  - a. 1990 A181 - 204      Number of Initial Grant and Contract Awards  
\$ 2,387,610.00      Value of Awards
  - b. 1990 A205 - 234      Number of Fiscal Amendments to Grant and Contract  
                                  Awards (Increasing or Decreasing by \$10,000)  
\$ 2,106,266.00      Total of Increased Funding  
\$( 70,605.00)      Total of Reduced Funding
- VI. Federal Government Contracts and Grants (Funds Going Out)
  - a. 1990 A235 - 238      Number of Initial Grant and Contract Awards  
\$ 339,892.00      Value of Awards
  - b. 1990 A239      Number of Fiscal Amendments to Grant and Contract  
                                  Awards (Increasing or Decreasing by \$10,000)  
\$ 26,550.00      Total of Increased Funding  
                                  -0-      Total of Reduced Funding

THE UNIVERSITY OF TEXAS AT AUSTIN

U. T. BOARD OF REGENTS' MEETING

FEBRUARY 8, 1990

AMENDMENTS TO THE 1989-90 OPERATING BUDGET

The term "rate" for academic institutions is the full-time nine-month base rate and for health institutions is the full-time twelve month base rate; for all other personnel it is the full-time rate, the appointee receiving a proportionate amount depending upon the fraction of time for which he is appointed and the period of his appointment. Source of funds for payment of salaries, unless otherwise shown, is the departmental salaries account.

1. APPOINTMENTS TO NAMED PROFESSORSHIPS, ENDOWED FELLOWSHIPS, ENDOWED PROFESSORSHIPS, AND ENDOWED CHAIRS - 1989-90 BUDGET

Appointments were approved through Agenda or Docket action at prior meetings of the Board of Regents, as follows:

<u>Professorship or Chair and Department or School</u>	<u>Nine Months Academic Rate</u>	<u>Chair or Professorship Appointment</u>	<u>Effective Date</u>
COLLEGE OF NATURAL SCIENCES Mathematics Paul V. Montgomery Centennial Memorial Professor In Actuarial Mathematics 1. Daniel, James W (RBC 61, 62)	62,800	68,800	9/01

<u>Item, Department, Title, Name</u>	<u>Effective Date</u>	<u>&amp; Time</u>	<u>Full-time Salary</u>		<u>RBC</u>
			<u>No. Mos.</u>	<u>Rate</u>	
<u>APPOINTMENTS, PROMOTIONS, AND SALARY INCREASES</u>					
GENERAL ADMINISTRATION AND STUDENT SERVICES					
Vice President For Business Affairs Associate Vice-President For Business Affairs 2. Powell, Joe A	10/30	100	12	74,200	69
Student Financial Services Director 3. Harris, Patricia S	10/01	100	12	62,500	59 60
COLLEGE OF LIBERAL ARTS					
Linguistics 4. King, Robert D					52
From: Audre And Bernard Rapoport Regents Chair Of Liberal Arts		100	09	88,200	
To: Audre And Bernard Rapoport Regents Chair Of Liberal Arts	9/01	100	09	92,000	
COLLEGE OF NATURAL SCIENCES					
Physics Professor 5. Taylor, John B	10/01	0	09	105,000	64
Zoology 6. Planka, Eric R					53
From: Denton A. Cooley Centennial Professor In Zoology		100	09	64,200	
To: Denton A. Cooley Centennial Professor In Zoology	9/01	100	09	64,600	
7. Riggs, Austen F II					17
From: Professor		50	09	63,200	
To: Professor	9/01	50	09	63,600	

<u>Item, Department, Title, Name</u>	<u>Effective Date</u>	<u>% Time</u>	<u>Full-time Salary</u>		<u>RBC</u>
			<u>No. Mos.</u>	<u>Rate</u>	
<u>APPOINTMENTS, PROMOTIONS, AND SALARY INCREASES</u>					
COLLEGE OF EDUCATION					
Kinesiology And Health Education					
8. Spirduso, Waneen W					
					55
From: Ashbel Smith Professor		0	09	69,000	56
To: Ashbel Smith Professor	9/01	0	09	74,000	
SPECIAL ITEMS					
McDonald Observatory					
Director, Ad Interim					
9. Bash, Frank N					
	10/01	100	12	96,000	58

Transfers of Funds

RBC

GENERAL ADMINISTRATION AND STUDENT SERVICES

Student Financial Services

10. Amount of Transfer: \$220,000 65

From: Minority Scholarships

To: Graduate Minority Fellowships

These funds for Graduate Fellowships are a part of the University's commitment to increase minorities in the graduate programs.

GENERAL INSTITUTIONAL EXPENSE

Frank C. Erwin, Jr. Special Events Center

11. Amount of Transfer: \$103,050 68

From: Reserve for Repair and Replacement

To: Major Repairs

To fund major repairs and replace worn equipment.

VICE PRESIDENT AND DEAN OF GRADUATE STUDIES

12. Amount of Transfer: \$750,000 51

From: Office of the President-Special Graduate Fellowships

To: Computer Sciences/Electrical Engineering Graduate Fellowships

To provide funds for 1989-90 graduate fellowship commitments in Computer Sciences and Electrical and Computer Engineering.

COLLEGE OF LIBERAL ARTS

Economics

13. Amount of Transfer: \$220,000 57

From: Office of the Dean-Special Reserve for Faculty Salaries

To: Faculty Salaries

To provide funds for the appointment of Assistant Instructors and temporary faculty.

COLLEGE OF ENGINEERING

Office of the Dean

14. Amount of Transfer: \$170,330 67

From: Office of the President-Special Equipment and Operations

To: Texas Space Grant Program Administrative and Professional Salaries (\$68,510), Maintenance and Operations (\$80,000), Travel (\$5,000), Workmens Compensation (\$1,000), Staff Group Insurance Premiums (\$7,200), OASI-UT Austin (\$8,620)

To provide funds for the Program Office expenses of the Texas Space Grant Consortium awarded by NASA.

Transfers of Funds

RBC

VARIOUS ELEMENTS OF COST, VARIOUS DEPARTMENTS

15. Amount of Transfer: \$24,799,886 66
- From: Various Accounts
- To: Various Accounts

To request that selected 1988-89 fund balances which have commitments be reappropriated to the 1989-90 budget.  
\$15,098,413 was reappropriated to various 14 accounts.  
\$ 9,701,473 was reappropriated to various 20 accounts.

PLANT FUNDS

16. Amount of Transfer: \$158,000 70
- From: Educational Programs and Projects-Repair Projects
- To: WEL - Renovate 4.204, 4.210

To fund the miscellaneous renovations for Dr. Magnus in Welch 4.204 and 4.210.

THE UNIVERSITY OF TEXAS AT AUSTIN

U.T. BOARD OF REGENTS' MEETING

February 8, 1990

RECOMMENDED 1989-90 FACULTY APPOINTMENTS  
WITHOUT COMPENSATION

College of Liberal Arts, The University of Texas at Austin

Recommended for reappointment as Adjunct Assistant Professor (without compensation):

Juana C. Antekoletz  
John H. Bannister  
Ralph R. Campbell  
David C. Cansler

Elayne L. Lansford  
Carol V. Middelberg  
Joan M. Offerle  
Bernard Spector

Recommended for appointment as Adjunct Assistant Professor (without compensation):

John A. Boston, Jr.  
Marsha D. McCary  
Bob Raines

School of Nursing, The University of Texas at Austin

Recommended for reappointment as Clinical Instructor (without compensation):

Susan Kirk

Recommended for appointment as Clinical Assistant Professor (without compensation):

Linda Jelemensky

Recommended for appointment as Clinical Associate Professor (without compensation):

Barbara W. Moore

THE UNIVERSITY OF TEXAS AT AUSTIN

U.T. BOARD OF REGENTS' MEETING

February 8, 1990

OTHER FISCAL ITEMS

The following contract has been approved by the Intercollegiate Athletics Council for Men as well as The University of Texas at Austin administration and is recommended for approval by the U.T. Board of Regents.

Item:	Head Baseball Coach, Men's Intercollegiate Athletics Department
Funds:	\$83,600
Period:	9/1/88-8/31/93
Description:	Extension of employment of Clifford L. Gustafson of Intercollegiate Athletics for Men to August 31, 1993. During such period, Mr. Gustafson shall perform such duties and responsibilities as from time to time may be assigned by the U.T. Austin administration, and such duties and responsibilities shall be subject to change at the discretion of the administration. Such employment shall be terminated automatically if he accepts other employment and may be terminated at the option of The University if he is involved in a violation of the institution, Southwest Athletic Conference, or National Collegiate Athletic Association rules and regulations.

THE UNIVERSITY OF TEXAS AT DALLAS  
OFFICE OF THE PRESIDENT

December 19, 1989

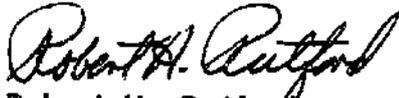
Dr. James Duncan  
Executive Vice Chancellor for  
Academic Affairs  
The University of Texas System  
Austin, Texas 78713-7759

Dear Dr. Duncan:

The docket for the February 8, 1990, meeting of the Board of Regents is submitted for your recommendation and presentation to the Board.

I recommend approval.

Sincerely,



Robert H. Rutford  
President

lc

Enclosure

THE UNIVERSITY OF TEXAS AT DALLAS  
DOCKET FOR FEBRUARY 8, 1990 MEETING

TABLE OF CONTENTS

	<u>Page No.</u>
Gifts from Private Donors and Foundations . . . . .	D-3
Fees and Charges: Lab and Supplemental Fees . . . . .	D-4
Catalog Changes . . . . .	D-8
Business Contracts for Services . . . . .	D-9
Standard Easements . . . . .	D-10
Contracts and Grants for Research, Development, Clinical and Educational Services: . . . . .	D-12

THE UNIVERSITY OF TEXAS AT DALLAS

U. T. BOARD OF REGENTS' MEETING

FEBRUARY 8, 1990

GIFTS FROM PRIVATE DONORS AND FOUNDATIONS

The following gift has been received and is recommended for acceptance by the U.T. Board of Regents:

<u>Donor</u>	<u>Purpose</u>	<u>Amount</u>
1. Lena Callier Trust Fund Dan Kelly, Vice President NCNB Texas P.O. Box 83791 Dallas, Texas 75283-0791	Callier Center for Communication Disorders	\$ 53,346.79

THE UNIVERSITY OF TEXAS AT DALLAS

U. T. BOARD OF REGENTS' MEETING

FEBRUARY 8, 1990

FEEES AND MISCELLANEOUS CHARGES  
LABORATORY FEES

Approval is recommended for the following changes to current laboratory fees for the 1990-91 academic year. The fees have been administratively approved by the Executive Vice Chancellor for Academic Affairs.

<u>Course No.</u>	<u>Course Title</u>	<u>Current</u>	<u>Proposed</u>	<u>Justification</u>
BIO 3380	Biochemistry Laboratory	\$ 30	\$	\$
BIO 3381	Cell Bio Lab	30		
BIO 3444	Gen Microbiology	30		
BIO 3445	Bacteriology	30		
BIO 4100	Special Topic Biology	30		
BIO 4191	Research Biology	30		
BIO 4200	Special Topic Biology	30		
BIO 4291	Research Biology	30		
BIO 4300	Special Topic Biology	30		
BIO 4391	Research Biology	30		
BIO 4381	Cell Biology Laboratory	30		
BIO 4400	Special Topic Biology	30		
BIO 4402	Adv Lab, Molecular & Cell Biol	30		
BIO 4491	Research Biology	30		
BIO 4500	Special Topic Biology	30		
BIO 4591	Research Biology	30		
BIO 4600	Special Topic Biology	30		
BIO 4691	Research Biology	30		
BIO 4700	Special Topic Biology	30		
BIO 4791	Research Biology	30		
BIO 4800	Special Topic Biology	30		
BIO 4891	Research Biology	30		
BIO 4900	Special Topic Biology	30		
BIO 4991	Research Biology	30		
BIO 5269	Topics in Biology	30		
BIO 5290	Rdgs in Biology	30		
BIO 5350	Methods in Molecular Biology I	30		
BIO 5366	Experiments in Modern Biology	30		
BIO 5367	North American Birds	30		
BIO 5369	Topics in Biology	30		
BIO 5451	Molecular and Cell Biology II	30		
BIO 5452	Molecular and Cell Biology III	30		
BIO 5469	Topics in Biology	30		
BIO 5551	Molecular and Cell Biology II	30		
BIO 5552	Molecular and Cell Biology III	30		
BIO 5569	Topics in Biology	30		
BIO 5651	Molecular and Cell Biology II	30		
BIO 5652	Molecular and Cell Biology III	30		
BIO 6151	Biotechnology I	30		
BIO 6152	Biotechnology II	30		
BIO 6153	Biotechnology III	30		
BIO 6154	Biotechnology IV	30		
BIO 6155	Biotechnology V	30		
BIO 6156	Biotechnology VI	30		
BIO 6190	Adv Lab Tech	30		
BIO 6219	Topics in Biological Chemistry	30		
BIO 6227	Biotechnology	30		
BIO 6229	Topics in Genetics	30		
BIO 6239	Topics in Biophysics	30		

The University of Texas at Dallas  
 Fees and Miscellaneous Charges  
 February 8, 1990

<u>Course No.</u>	<u>Course Title</u>	<u>Current</u>	<u>Proposed</u>	<u>Justification</u>
BIO 6249-				
6549	Topics in Cell Biology	\$ 0	\$ 30	\$ 121*
BIO 6290	Adv Lab Tech	30		
BIO 6319	Topics in Biological Chemistry	30		
BIO 6327	Biotechnology	30		
BIO 6329	Topics in Genetics	30		
BIO 6339	Topics in Biophysics	30		
BIO 6332	Electron Microscopy	30		
BIO 6419	Topics in Biological Chemistry	30		
BIO 6427	Biotechnology	30		
BIO 6428	Top: Genetic RG	30		
BIO 6429	Topics in Genetics	30		
BIO 6439	Topics in Biophysics	30		
BIO 6519	Topics in Biological Chemistry	30		
BIO 6529	Topics in Genetics	30		
BIO 6539	Topics in Biophysics	30		
BIO 7259-				
7559	Topics in Molecular Genetics	0	30	121*
CHM 3233	Organic Chemistry Lab I	30		
CHM 3234	Organic Chemistry Lab II	30		
CHM 3451	Quantitative Analysis	30		
CHM 3471	Advncd Chm Synthesis Lab	30		
CHM 3472	Instrumental Analysis Lab	30		
CHM 4101-				
4901	Topics in Chemistry	30		
CHM 4291-				
4691	Research in Chemistry	30		
CHM 4373	Physical Measurements Lab	30		
CHM 4473	Physical Measurements Lab	0	30	30*
CHM 5184-				
5984	Topics in Chemistry/Mat	30		
CHM 5253	Electronics & Instrumentation I	30		
CHM 5254	Electronics & Instrumentation II	30		
CHM 5388	Physical Science	30		
CHM 5437	Lab Techniques In Organic Chm	30		
CHM 5455	Analytical Techniques	0	30	30*
CHM 6129-				
6229	Topics in Physical Chemistry	30		
CHM 6329-				
6929	Topics in Physical Chemistry	30		
CHM 6139-				
6939	Topics in Organic Chemistry	30		
CHM 6149-				
6949	Topics in Inorganic Chemistry	30		
CHM 6159-				
6959	Topics in Analytical Chemistry	30		
CHM 6184-				
6984	Topics in Applied Chemistry	30		
CHM 6255	Electronics & Instrument. III	30		
CS 4140	Computer Architecture Lab	30		
CS 5142	Computer Architecture Lab	30		
EE 3101	Electrical Engineering Lab	30		
EE 3201	Electrical Engineering Lab	0	30	254*
EE 3111	Electrical Circuits Laboratory	30		
EE 3211	Electrical Circuits Laboratory	0	30	254*

\*Average cost per student for Laboratory Materials and Supplies

The University of Texas at Dallas  
 Fees and Miscellaneous Charges  
 February 8, 1990

<u>Course No.</u>	<u>Course Title</u>	<u>Current</u>	<u>Proposed</u>	<u>Justification</u>
EE 4102	Electromagnetic Design Lab	\$ 30	\$	\$
EE 4120	Digital Circuits Laboratory II	30		
EE 4195-				
EE 4995	Topics: Electrical Engineering	30		
EE 4198	Research: Electrical Engineering	30		
EE 4220	Digital Circuits Laboratory I	30		
EE 4230	Integrated Circuit Laboratory	30		
EE 4250	Communications Laboratory	30		
EE 4260	Signal Processing Laboratory	30		
EE 4298-				
EE 4998	Research: Electrical Engineering	30		
EE 6210	Optics Design Laboratory	30		
EE 6223	Solid State Modeling Lab	30		
EE 6227	Integrated Circuit Design Lab	30		
EE 6228	Gate Array Design Lab	30		
EE 6260	Digital Signal Processing Lab	30		
EE 6271	Telecommunications Modeling Lab	30		
EE 7336	Advanced Topics in Digital Comm	0	30	254*
EE 8100-				
EE 8600	Special Topics in Digital Systems	0	30	254*
EE 8120-				
EE 8620	Special Topics in Microelectron	0	30	254*
EE 8130-				
EE 8630	Special Topics in Optics & Fields	0	30	254*
EE 8150-				
EE 8650	Special Topics in Telecommun	0	30	254*
EE 8160-				
EE 8660	Special Topics in Signal Process	0	30	254*
ENEG 6305	Air Pollutant Measurement	30		
ENEG 7329	Stream Modeling II	30		
ENEG 7389	Topics:Environmental Engineering	30		
ENEG 7390	Topics:Energy & Nat Rsrce Sy	30		
ENGS 4110	Controls Laboratory	30		
ENSC 6317	Stream Ecology	30		
ENSC 6325	Techniques Environmental Chm I	30		
ENSC 6326	Techniques Environmental Chm II	30		
ENSC 6373	Physiological Plant Ecology	30		
ENSC 6374	Wetlands Ecology	30		
ENSC 6411	Aquatic Toxicology	30		
ENSC 6433	Field Ecology	30		
ENSC 6437	Methods in Ecology	30		
ENSC 6474	Wetlands Ecology	30		
ENSC 7385	Sp Top Env Sci	30		
ENSC 7391	Topic in Environmental Biology	30		
ENSC 7392	Topic in Environmental Chemistry	30		
GEOS 3305	Field Methods	30		
GEOS 3420	Stratigraphy	30		
GEOS 3421	Stratigraphy	30		
GEOS 3430	Invertebrate Paleontology	30		
GEOS 3440	Sedimentology	30		
GEOS 3461	Optical Mineralogy	30		
GEOS 3462	Igneous & Metamorphic Petrology	30		
GEOS 3470	Structural Geology	30		

\*Average cost per student for Laboratory Materials and Supplies

The University of Texas at Dallas  
 Fees and Miscellaneous Charges  
 February 8, 1990

<u>Course No.</u>	<u>Course Title</u>	<u>Current</u>	<u>Proposed</u>	<u>Justification</u>
GEOS 4109-				
4909	Senior Research: Geology	\$ 30	\$	\$
GEOS 4180-				
4980	Senior Research: Geophysics	30		
GEOS 4308-				
4408	Topics: Geology or Geophysics	30		
GEOS 4313	Petroleum Geology	30		
GEOS 4483	Field Geophysics	30		
GEOS 5304	Geosciences Field Trip	30		
GEOS 5308-				
5408	Topics: Geology or Geophysics	30		
GEOS 5304	Geosciences Field Trip	30		
GEOS 5331	Prin Paleon	30		
GEOS 5400	Earth Science	30		
GEOS 5401	Elements of Earth's History	30		
GEOS 5410	Instrumental Techniques-Geosci	30		
GEOS 5420	Elem Earth's History	30		
GEOS 5421	Principles of Stratigraphy	30		
GEOS 5423	Stratigraphic Paleontology	30		
GEOS 5424	Field Stratigraphy	30		
GEOS 5430	Fossils	0	30	38*
GEOS 5432	Micropaleontology I	30		
GEOS 5443	Carbonate Sedimentary Environ	0	30	38*
GEOS 5444	Terrigenous Sedmnty Petrology	30		
GEOS 5445	Carbonate Disagnosis	30		
GEOS 5454	Instrumental Techniques-Geosci	30		
GEOS 5462	Rocks and Minerals	30		
GEOS 5464	Mineral Resources	30		
GEOS 5455	Ore Petrology	30		
GEOS 5470	Structural Geology	30		
GEOS 5476	Analysis of Geol Structures	30		
GEOS 5477	Deformational Mechanisms	30		
GEOS 5481	Digital Geophysical Signal Proc	0	30	38*
GEOS 5487	Survey of Geophysical Exp. Meth	0	30	38*
GEOS 6411	Electron Microprobe Techniques	30		
GEOS 6432	Micropaleontology II	30		
GEOS 6437	Microfacies Anal	30		
GEOS 6422	Tectonostratigraphy	30		
GEOS 6435	Techns & Meth Micropaleontology	30		
GEOS 6446	Carbonate Microfacies Analysis	30		
GEOS 6455	Geochemical Exploration	30		
GEOS 6462	Hydrothermal Ore Deposits	30		
GEOS 6463	Elec Mic Tech	30		
IS 4181-				
4681	Top MMS & N Sci	30		
MFSC 8130-				
8630	Special Topics in Manufacturing	30		
PHYS 3103	Physics Lab I	30		
PHYS 3104	Physics Lab II	30		
PHYS 4108-				
4608	Underg Res Phys	30		
PHYS 4110-				
4910	Topics: Physics	30		
PHYS 4307	Senior Projects Laboratory	30		

\*Average cost per student for Laboratory Materials and Supplies

The University of Texas at Dallas  
 Fees and Miscellaneous Charges  
 February 8, 1990

<u>Course No.</u>	<u>Course Title</u>	<u>Current</u>	<u>Proposed</u>	<u>Justification</u>
PHYS 4373	Physical Measurements Lab	\$ 30	\$	\$
PHYS 5149-				
5649	Special Topics in Physics	0	30	30*
PHYS 5323	Digital Circuits	30		
PHYS 5327	Electronics	30		
PHYS 5349	Special Topics in Physics	30		
PHYS 5449	Special Topics in Physics	30		
PHYS 5369	Topics in Applied Physics	30		
PHYS 5372	Solid State Devices	30		
PHYS 6159-				
6359	Sp Top at Phy	30		
PHYS 6324	Log Des & Dig Sy	30		
PHYS 6339	Sp Top: Quant E1	30		
PHYS 6369	Topics in Optics	30		
PHYS 6379	Topics in Solid State Physics	30		
PHYS 6389	Topics in Space Physics	30		
PHYS 6399	Sp Top Rel	30		
SCE 5106	Spec Top Sci Ed	30		
SCE 5206	Spec Top Sci Ed	30		
SCE 5306	Spec Top Sci Ed	30		
SCI 5321	Phys Sci, E1 Ed	30		

\*Average cost per student for Laboratory Materials and Supplies

THE UNIVERSITY OF TEXAS AT DALLAS

U. T. BOARD OF REGENTS' MEETING

FEBRUARY 8, 1990

CATALOG CHANGES

The following listing summarizes the changes proposed to the Catalog of The University of Texas at Dallas. These catalog changes have been administratively approved by the Executive Vice Chancellor for Academic Affairs.

Graduate Catalog

Current bulletin  
page number

Summary of Proposed Changes

31

A single 8-week summer session with a tuition maximum prorated at \$67 and the student services fee maximum prorated at \$60.

Undergraduate Catalog

Current bulletin  
page number

Summary of Proposed Changes

37

A single 8-week summer session with a tuition maximum prorated at \$67 and the student services fee maximum prorated at \$60.

THE UNIVERSITY OF TEXAS AT DALLAS

U. T. BOARD OF REGENTS' MEETING

FEBRUARY 8, 1990

BUSINESS CONTRACTS FOR SERVICES

(FUNDS COMING IN)

The following contracts have been awarded, have been administratively approved by the Executive Vice Chancellor for Business Affairs, and are recommended for ratification by the U.T. Board of Regents:

1. Agency: DeltaMed Corporation  
Funds: \$11,498.44  
Period: October 1, 1989 through September 30, 1990  
Title/Description: Rental of Space in the Advanced Technology Innovation Center
2. Agency: Integral Technology Corporation  
Funds: \$29,214.81  
Period: September 1, 1989 through August 31, 1991  
Title/Description: Rental of Space in the Advanced Technology Innovation Center
3. Agency: MACVAC, a Joint venture between DEMAC Corporation and MAD Corporation  
Funds: \$25,750.60  
Period: March 1, 1989 through December 31, 1989  
Title/Description: Rental of approximately 11,869 square feet of space for the University Geological Information Library
4. Agency: MACVAC, a Joint venture between DEMAC Corporation and MAD Corporation  
Funds: \$9,501.20  
Period: March 1, 1989 through December 31, 1989  
Title/Description: Rental of approximately 2,700 square feet of space for the University Geological Information Library
5. Agency: MACVAC, a Joint venture between DEMAC Corporation and MAD Corporation  
Funds: \$2,796.85  
Period: August 1, 1989 through December 31, 1989  
Title/Description: Rental of approximately 1,257 square feet of space for the University Geological Information Library

(FUNDS GOING OUT)

6. Agency: Southwestern Bell Telephone  
Funds: None  
Period: July 19, 1989  
Title/Description: UTD agrees to purchase certain items of premise telephone wiring and to grant easement to Telephone Company

THE UNIVERSITY OF TEXAS AT DALLAS

U. T. BOARD OF REGENTS' MEETING

FEBRUARY 8, 1990

STANDARD EASEMENTS

The following easements have been approved by the Office of General Counsel and are recommended for approval by the U.T. Board of Regents:

1. Grantee: Southwestern Bell Telephone  
Location: Collin County, John Clay Survey, Abstract No. 223  
Funds: \$10.00 cash and other good and valuable consideration to Grantor  
Date: July 19, 1989 until abandonment  
Description: A permanent right and easement to construct, operate, maintain, reconstruct, enlarge, fence and remove a communications equipment station upon the land beginning at a 1/2 inch iron rod set for corner on the southeast line of Waterview Parkway; thence Northeast 50 feet to a 1/2 inch iron rod set for corner; thence Southeast 50 feet to a 1/2 inch iron rod set for corner; thence Southwest 50 feet to a 1/2 inch iron rod set for corner; thence Northwest 50 feet to the point of beginning and containing 2,500 square feet of land.
2. Grantee: Southwestern Bell Telephone  
Location: Collin County, John Clay Survey, Abstract No. 223  
Funds: \$10.00 cash and other good and valuable consideration to Grantor  
Date: July 19, 1989 until abandonment  
Description: A permanent right and easement to construct, operate, maintain, reconstruct, enlarge, fence and remove a communications equipment station upon the land beginning at a 1/2 inch iron rod at the Southeast corner on the North line of Synergy Park Boulevard; thence Northwest 75 feet; thence northwest 75 feet; thence Northeast 93 feet; thence Southeast 150 feet; thence Southwest 20 feet; thence Northwest 75 feet; thence South 73 feet to the place of beginning and containing 8,475 square feet of land.
3. Grantee: Southwestern Bell Telephone  
Location: Dallas County, John Clay Survey, Abstract No. 313  
Funds: \$10.00 cash and other good and valuable consideration to Grantor  
Date: July 19, 1989 until abandonment  
Description: A permanent right and easement to construct, operate, maintain, reconstruct, enlarge, fence and remove a communications equipment station upon the land beginning at a 1/2 inch iron rod at the West line of Waterview Parkway; thence Southeast 176.54 feet to the place of beginning on a curb line on a curve; thence along said curb line 44.24 feet; thence along said curve 30.86 feet; thence Northwest 10.63 feet; thence along a curve 35.37 feet; thence along a curve 92.96 feet; thence Southeast 10 feet; thence along curb line 52.56 to the place of beginning and containing 1,280 square feet of land.

The University of Texas at Dallas  
Standard Easements  
February 8, 1990

4. Grantee: Southwestern Bell Telephone  
Location: Collin County, John Clay Survey, Abstract No. 313  
Funds: \$10.00 cash and other good and valuable consideration to Grantor  
Date: July 31, 1989 until abandonment  
Description: A permanent right and easement to construct, operate, maintain, reconstruct, enlarge, fence and remove a communications equipment station upon the land beginning at a 1/2 inch iron rod in the West line of Waterview Parkway; thence Southeast 243.84 feet to the point of beginning; thence Northwest 10.76 feet; thence Easterly 64.25 feet; thence Southeast 380 feet; thence Southwest 10 feet; thence Northwest 380 feet; thence Westerly 64.41 feet to the point of beginning and containing 4,443 square feet of land.
5. Grantee: Southwestern Bell Telephone  
Location: Collin County, John Clay Survey, Abstract No. 313  
Funds: \$10.00 cash and other good and valuable consideration to Grantor  
Date: July 19, 1989 until abandonment  
Description: A permanent right and easement to construct, operate, maintain, reconstruct, enlarge, fence and remove a communications equipment station upon the land beginning at a 1/2 inch iron rod in the West line of Waterview Parkway; thence Southeast 176.54 feet; thence North East along curb line 44.24 feet; thence along curve to the right 30.86 feet; thence Southeast 87.75 feet; thence Southwest 70 feet; thence Northwest 60.76 feet to the place of beginning and containing 5,148 square feet of land.

THE UNIVERSITY OF TEXAS AT DALLAS

U. T. BOARD OF REGENTS' MEETING

FEBRUARY 8, 1990

Contracts and Grants for Research, Development, Clinical  
and Educational Services

Since the Docket for the previous meeting of the U.T. Board of Regents, the following activity has taken place with regard to Contracts and Grants for Research, Development, Clinical and Educational Services:

The contracts, grants and agreements for research, development and educational services summarized or listed above have been processed and approved in accordance with the Regent's Rules and Regulations, Part Two, Chapter XI.

- I. Non-Governmental Contracts and Grants (Funds Coming In)
- |    |      |   |         |   |
|----|------|---|---------|---|
| a. | 1990 | D | 1-8     | Number of Initial Grant and Contract Awards   |
|    | \$   |   | 111,265 | Value of Awards   |
| b. | 1990 | D | 9-11    | Number of Fiscal Amendments to Grant and Contract Awards (Increasing or Decreasing by \$10,000) |
|    | \$   |   | 104,482 | Total of Increased Funding  |
|    | \$   |   | None    | Total of Reduced Funding  |
- II. Non-Governmental Contracts and Grants (Funds Going Out)
- |    |      |   |         |   |
|----|------|---|---------|---|
| a. | 1990 | D | 12      | Number of Initial Grant and Contract Awards   |
|    | \$   |   | 150,000 | Value of Awards   |
| b. | 1990 | D | 13      | Number of Fiscal Amendments to Grant and Contract Awards (Increasing or Decreasing by \$10,000) |
|    | \$   |   | 57,385  | Total of Increased Funding  |
|    | \$   |   | None    | Total of Reduced Funding  |
- III. State and Local Government Contracts and Grants (Funds Coming In)
- |    |      |   |        |   |
|----|------|---|--------|---|
| a. | 1990 | D | 14-18  | Number of Initial Grant and Contract Awards   |
|    | \$   |   | 52,983 | Value of Awards   |
| b. |      |   | None   | Number of Fiscal Amendments to Grant and Contract Awards (Increasing or Decreasing by \$10,000) |
|    | \$   |   | None   | Total of Increased Funding  |
|    | \$   |   | None   | Total of Reduced Funding  |
- IV. State and Local Government Contracts and Grants (Funds Going Out)
- |    |      |   |           |   |
|----|------|---|-----------|---|
| a. | 1990 | D | 19-21     | Number of Initial Grant and Contract Awards   |
|    | \$   |   | 46,042.13 | Value of Awards   |
| b. |      |   | None      | Number of Fiscal Amendments to Grant and Contract Awards (Increasing or Decreasing by \$10,000) |
|    | \$   |   | None      | Total of Increased Funding  |
|    | \$   |   | None      | Total of Reduced Funding  |
- V. Federal Government Contracts and Grants (Funds Coming In)
- |    |      |   |            |   |
|----|------|---|------------|---|
| a. | 1990 | D | 22-27      | Number of Initial Grant and Contract Awards   |
|    | \$   |   | 625,601.95 | Value of Awards   |
| b. | 1990 | D | 28-35      | Number of Fiscal Amendments to Grant and Contract Awards (Increasing or Decreasing by \$10,000) |
|    | \$   |   | 620,184    | Total of Increased Funding  |
|    | \$   |   | None       | Total of Reduced Funding  |

The University of Texas at Dallas  
Contracts and Grants  
February 8, 1990

VI. Federal Government Contracts and Grants (Funds Going Out)

a.	<u>None</u>	Number of Initial Grant and Contract Awards
	<u>\$ None</u>	Value of Awards
b.	<u>None</u>	Number of Fiscal Amendments to Grant and Contract Awards (Increasing or Decreasing by \$10,000)
	<u>\$ None</u>	Total of Increased Funding
	<u>\$ None</u>	Total of Reduced Funding

THE UNIVERSITY OF TEXAS AT EL PASO  
EL PASO, TEXAS

DECEMBER 20, 1989

Dr. James P. Duncan, Executive  
Vice Chancellor for Academic Affairs  
The University of Texas System  
601 Colorado Street  
Austin, Texas 78701

Dear Dr. Duncan:

The docket for the February 8, 1990 Board of Regents' meeting is submitted for your recommendation and presentation to the Board.

I recommend approval.

Sincerely,



Diana S. Natalicio  
President

THE UNIVERSITY OF TEXAS AT EL PASO

U. T. BOARD OF REGENTS' MEETING

FEBRUARY 8, 1990

TABLE OF CONTENTS

<u>No.</u>	<u>Page</u>
Fees and Miscellaneous Charges Laboratory Fees.....	EP - 3
Business Contracts for Services (Funds Coming In).....	EP -11
Standard Affiliation Agreements.....	EP -12
Trademark License Agreements.....	EP -13
Parking and Traffic Regulations.....	EP -15
Contracts and Grants for Research, Development, Clinical and Educational Services:	
Others .....	EP -33
Endowed Chairs and Named Professorships.....	EP -34
Amendments to the 1989-90 Operating Budget including Endowed Chairs and Named Professorships, Appointments, Promotions, and Salary Increases and Transfer of Funds.....	EP -36

THE UNIVERSITY OF TEXAS AT EL PASO

U. T. BOARD OF REGENTS' MEETING

FEBRUARY 8, 1990

FEEES AND MISCELLANEOUS CHARGES  
LABORATORY FEES

Approval is recommended for the following changes to current laboratory fees for the 1990-91 academic year. The fees have been administratively approved by the Executive Vice Chancellor for Academic Affairs.

<u>Course Number</u>	<u>Course Title</u>	<u>Current Fee</u>	<u>Proposed Fee</u>
AHS 3401	Practicum in Allied Health (0-9)	\$ 4.00	\$ 4.00
AHS 3402	Practicum in Allied Health (0-9)	4.00	4.00
ARTE 3311	Creative Art for the Classroom Teacher (3-0)	4.00	4.00
ARTE 3312	Elementary Art Education	4.00	4.00
ARTE 3321	Secondary Art Education (2-2)	4.00	4.00
ARTE 3501	Art Education Seminar	10.00	10.00
ARTE 3511	Teaching of Creative Art in the Elementary School	10.00	10.00
ARTE 3522	Crafts Workshop	10.00	10.00
ARTF 3101	Basic Design I (0-6)	4.00	4.00
ARTF 3102	Basic Drawing I (0-6)	4.00	4.00
ARTF 3103	Basic Design II (0-6)	4.00	4.00
ARTF 3104	Basic Drawing II (0-6)	4.00	4.00
ARTG 3206	Introduction to Graphic Design (2-4)	4.00	4.00
ARTG 3216	Intermediate Graphic Design (2-4)	4.00	4.00
ARTG 3316	Intermediate Graphic Design (2-4)	4.00	4.00
ARTG 3326	Illustration (1-5)	4.00	4.00
ARTG 3336	Layout and Art Reproduction (0-6)	4.00	4.00
ARTG 3406	Graphic Design Internship (0-6)	4.00	4.00
ARTG 3416	Special Problems in Graphic Design (0-6)	4.00	4.00
ARTG 3426	Portfolio Design (0-6)	4.00	4.00
ASTR 1107	Astronomy Laboratory I (0-2)	8.00	10.00
ASTR 1108	Astronomy Laboratory II (0-2)	8.00	10.00
BIOL 1107	Topics in the Study of Life I (0-2)	8.00	8.00
BIOL 1108	Topics in the Study of Life II (0-2)	8.00	8.00
BIOL 1212	Exercises in Human Anatomy/ Physiology (0-2)	8.00	8.00
BIOL 1215	Functional Biology Techni- ques (0-3)	30.00	30.00
BIOL 1217	General Ecology Investigative Techniques (0-3)	30.00	30.00
BIOL 1319	Experimental Embryology (0-3)	30.00	30.00
BIOL 1498	Special Problems (0-2, 0-4, 0-6)	8.00	8.00
BIOL 2423	Transmission Electron Microscopy (0-4)	30.00	30.00
BIOL 2498	Special Problems	8.00	8.00
BIOL 3426	Bioarchaeology (2-3)	8.00	8.00
BIOL 3498	Special Problems (0-2, 0-4, 0-6)	30.00	30.00
BIOL 3502	Research in Biological Sciences	30.00	30.00
BIOL 3505	Herpetology (2-3)	8.00	8.00

The University of Texas at El Paso  
 Fees and Miscellaneous Charges  
 Laboratory Fees - Cont'd.  
 U. T. Board of Regents Meeting, February 8, 1990

<u>Course Number</u>	<u>Course Title</u>	<u>Current Fee</u>	<u>Proposed Fee</u>
BIOL 3518	Identification and Ecology of Desert Plants (2-3)	8.00	8.00
BIOL 3520	Endocrinology (2-3)	8.00	8.00
BIOL 3521	Ornithology (2-3)	8.00	8.00
BIOL 3524	Mammalogy (2-3)	8.00	8.00
BIOL 5502	Research in the Biological Sciences	8.00	8.00
BOT 1473	Psychological Methods (0-3)	0.00	0.00
BOT 2338	Plant Identification Tech- niques (0-4)	8.00	8.00
CE 1336	Engineering Materials Laboratory (0-3)	8.00	10.00
CE 1453	Water and Waste Laboratory (0-3)	8.00	30.00
CE 2396	Air Pollution Laboratory (1-3)	8.00	8.00
CE 3105	Graphic Fundamentals in Engineering Design	0.00	8.00
CE 3313	Engineering measurements (2-3)	8.00	8.00
CE 3314	Route Surveying (2-3)	8.00	8.00
CE 3488	Senior Design	0.00	8.00
CE 4390	Introduction to Air Pollution (3-3)	8.00	8.00
CE 4448	Soil Mechanics (3-3)	8.00	20.00
CE 4456	Hydraulic Engineering	0.00	8.00
CE 4509	Analyses of Water and Wastes (2-6)	8.00	20.00
CE 4537	Properties of Unconsolidated Sediments	8.00	28.00
CE 4539	Foundations on Expansive Soils	8.00	20.00
CERM 3204	Ceramics I (0-6)	8.00	8.00
CERM 3214	Ceramics II (0-6)	8.00	8.00
CERM 3304	Ceramics III (0-6)	8.00	8.00
CERM 3314	Ceramics IV (0-6)	8.00	8.00
CERM 3324	Ceramics V (0-6)	8.00	8.00
CHEM 1261	Laboratory for Chemistry 2261 Periodic Table	8.00	18.00
CHEM 1310	Laboratory for Chemistry 3310 (0-4)	8.00	18.00
CHEM 1324	Laboratory for Chemistry 3324 (0-3)	8.00	18.00
CHEM 1325	Laboratory for Chemistry 3325 (0-3)	8.00	18.00
CHEM 1326	Laboratory for Chemistry 3326 (0-3)	8.00	8.00
CHEM 1351	Laboratory for Chemistry 3351 (0-4)	8.00	12.00
CHEM 1352	Laboratory for Chemistry 3352 (0-4)	8.00	12.00
CHEM 1465	A Laboratory Course in Inorganic Chemistry (0-4)	8.00	8.00
CHEM 1476	Introduction to Research	8.00	12.00
CHEM 1501	Advanced Experimental Chemistry	8.00	8.00
CHEM 2106	Laboratory for Chemistry 3106 (0-6)	8.00	12.00
CHEM 2321	Laboratory for Chemistry 3321 (0-6)	8.00	18.00
CHEM 2322	Laboratory for Chemistry 3322 (0-6)	8.00	18.00
CHEM 2412	Laboratory for Chemistry 2411 (0-6)	8.00	18.00
CHEM 3476	Introduction to Research	8.00	12.00
CHEM 4107	Introductory Chemistry (3-3)	8.00	15.00

The University of Texas at El Paso  
 Fees and Miscellaneous Charges  
 Laboratory Fees - Cont'd.  
 U. T. Board of Regents Meeting, February 8, 1990

<u>Course Number</u>	<u>Course Title</u>	<u>Current Fee</u>	<u>Proposed Fee</u>
CHEM 4108	Introductory Chemistry (3-3)	8.00	12.00
CIS 3235	Cobol Programming	2.00	2.00
CIS 3315	RPG Programming	2.00	2.00
CIS 3335	Advanced Cobol Programming	2.00	2.00
DRAW 3208	Life Drawing I (0-6)	8.00	8.00
DRAW 3218	Life Drawing II (0-6)	8.00	8.00
DRAW 3308	Life Drawing III (0-6)	8.00	8.00
DRAW 3318	Life Drawing IV (0-6)	8.00	8.00
EE 1205	Measurements Laboratory (1-2)	8.00	10.00
EE 1251	Basic Electrical Engineering Laboratory (1-2)	8.00	10.00
EE 1442	Electrical Engineering Laboratory	0.00	15.00
EE 1478	Electrical Engineering Laboratory	0.00	15.00
EE 2310	Electrical Engineering Laboratory I (1-4)	8.00	10.00
EE 2411	Electrical Engineering Laboratory II (1-4)	8.00	10.00
EE 2412	Senior Project Laboratory (1-4)	8.00	10.00
EE 3269	Digital System Design I	8.00	8.00
EE 3385	Energy Conversion (2-3)	4.00	5.00
EE 4360	Computer Organization and Design (3-3)	8.00	15.00
EE 4377	Basic Electrical Engineering (3-3)	8.00	10.00
ESOL 2111	Laboratory (0-4)	2.00	2.00
ESOL 2112	Laboratory (0-4)	2.00	2.00
FREN 3201	French Three	2.00	2.00
FREN 3202	French Four	2.00	2.00
FREN 4101	French One (3-2)	2.00	2.00
FREN 4102	French Two (3-2)	2.00	2.00
GEOG 1106	Laboratory for Geography 3106 (0-2)	4.00	8.00
GEOG 3208	Cartography (2-4)	8.00	8.00
GEOG 3308	Remote Sensing (2-2)	8.00	8.00
GEOG 3310	Geomorphology (2-2)	8.00	8.00
GEOL 1101	Laboratory for Introduction to Physical Geology (0-2)	4.00	8.00
GEOL 1102	Laboratory for Introduction to Historical Geology (0-2)	4.00	8.00
GEOL 1455	Vertebrate Paleontology Techniques (0-3)	8.00	8.00
GEOL 1457	Advanced Vertebrate Paleontology Techniques	8.00	8.00
GEOL 2316	Geology of El Paso	20.00	20.00
GEOL 3103	Principles of Earth Sciences (2-2)	8.00	8.00
GEOL 3104	Principles of Earth Sciences (2-2)	8.00	8.00
GEOL 3213	Mineralogy (2-3)	8.00	12.00
GEOL 3214	Geological Microscopy (2-3)	8.00	15.00
GEOL 3305	Rocks and Minerals for Earth Science Teachers (2-3)	8.00	12.00
GEOL 3315	Petrology (2-3)	8.00	12.00
GEOL 3321	Geology for Engineers (2-3)	8.00	8.00
GEOL 3325	Sedimentology (2-3)	8.00	12.00
GEOL 3355	Structure of the Earth	5.00	8.00
GEOL 3380	Fossils (2-3)	5.00	10.00
GEOL 3462	Stratigraphy (2-3)	8.00	8.00

The University of Texas at El Paso  
 Fees and Miscellaneous Charges  
 Laboratory Fees - Cont'd.  
 U. T. Board of Regents Meeting, February 8, 1990

<u>Course Number</u>	<u>Course Title</u>	<u>Current Fee</u>	<u>Proposed Fee</u>
GEOL 3520	Paleozoic Biostratigraphy (2-3)	8.00	8.00
GEOL 3525	Mesozoic and Cenozoic Biostratigraphy (2-3)	8.00	8.00
GEOL 3533	Plant Micropaleontology	5.00	5.00
GEOL 3535	Micropaleontology (3-3)	8.00	5.00
GEOL 3541	Petrology of Carbonate Rocks (2-3)	8.00	15.00
GEOL 3542	Petrography of Clastic Sedimentary Rocks (1-6)	4.00	15.00
GEOL 3545	Advanced Igneous Petrology (2-3)	4.00	15.00
GEOL 3566	Seismic Stratigraphy (2-3)	8.00	8.00
GEOL 3567	Advanced Stratigraphy (2-3)	8.00	8.00
GEOL 3568	Evaporite Geology (3-3)	8.00	8.00
GEOL 3575	Quantitative Techniques in the Geological Sciences (2-3)	8.00	8.00
GEOL 3579	Petroleum Geochemistry (3-0)	8.00	8.00
GEOL 3580	Analytical Methods in Geology	8.00	20.00
GEOL 3594	Mining Geology (3-1)	8.00	15.00
GEOL 3595	Economic Geology of Fuels (3-1)	8.00	15.00
GEOL 4111	Physical and Historical Geology (3-3)	8.00	8.00
GEOL 4112	Physical and Historical Geology (3-3)	8.00	8.00
GEOL 4320	Invertebrate Paleontology (3-3)	4.00	10.00
GEOL 4323	Structural Geology (3-6)	8.00	15.00
GEOL 4458	Geology Applied to Petroleum (3-6)	8.00	8.00
GEOL 4505	Biostratigraphy	5.00	5.00
GEOL 4591	Industrial Rocks and Mineral Deposits (3-2)	8.00	15.00
GEOP 3330	Fossils	5.00	10.00
GEOP 3333	Engineering and Environmental Geophysics (2-3)	8.00	15.00
GEOP 3432	Exploration Geophysics: Seismic Methods (2-3)	8.00	12.00
GEOP 3434	Exploration Geophysics: Non-Seismic Methods (2-3)	8.00	12.00
GEOP 3558	Advanced Seismic Prospecting (2-3)	8.00	12.00
GERM 4101	German One (3-2)	2.00	2.00
GERM 4102	German Two (3-2)	2.00	2.00
IE 3216	Ergonomics (2-3)	6.00	6.00
IE 3236	Manufacturing Processes (2-3)	6.00	12.00
IE 3377	Methods Engineering (2-3)	6.00	12.00
IE 3484	Industrial Layout	0.00	6.00
LATN 4101	Latin One (3-2)	2.00	2.00
LATN 4102	Latin Two (3-2)	2.00	2.00
LING 4203	Intensive Language Study (3-2)	2.00	2.00
LING 4204	Intensive Language Study (3-2)	2.00	2.00
MC 1101	Audio in Media	7.00	7.00
MC 1220	Television Production	10.00	10.00
MC 3201	Writing for the Mass Media (2-5)	5.00	5.00
MC 3302	News Reporting	5.00	5.00
MC 3304	Graphics of Journalism	5.00	15.00
MC 3305	News Editing	5.00	5.00
MC 3307	Photography	5.00	10.00
MC 3321	Advanced Television Prod.	10.00	10.00
MC 3330	Advertising Campaign	7.00	15.00
MC 3351	Advertising Layout and Copy	7.00	7.00

The University of Texas at El Paso  
 Fees and Miscellaneous Charges  
 Laboratory Fees - Cont'd.  
 U. T. Board of Regents Meeting, February 8, 1990

<u>Course Number</u>	<u>Course Title</u>	<u>Current Fee</u>	<u>Proposed Fee</u>
MC 3253	Magazine-Publication Prod.	17.00	17.00
MC 3406	Public Affairs Reporting	5.00	5.00
MC 3407	Radio Programming and Production	10.00	10.00
MC 3454	Photography Seminar	10.00	10.00
MECH 3305	Basic Measurements and Instrumentation (2-3)	12.00	12.00
MECH 3443	Robotics & Automated Manufacturing	6.00	6.00
MECH 3501	Experimental Stress Analysis (2-3)	6.00	6.00
MECH 4354	Fluid Mechanics (3-3)	6.00	12.00
MECH 4451	Heat Transfer (3-3)	6.00	12.00
MEDT 1401	Immunohematology Laboratory	30.00	30.00
MEDT 1406	Clinical Microbiology Lab.	30.00	30.00
MEDT 2311	Basic Hematology/Coag. Lab	0.00	30.00
MEDT 3401	Med. Lab. Skills I	30.00	30.00
MEDT 3402	Med. Lab. Skills II	30.00	30.00
MEDT 3403	Coag. Hematology Application	30.00	30.00
MET 1203	Materials Selection Laboratory (0-3)	-0-	-0-
MET 4304	Process Metallurgy I (3-3)	10.00	10.00
MET 4305	Process Metallurgy II (3-3)	6.00	6.00
MET 4306	Physical Metallurgy I (3-3)	10.00	10.00
MET 4307	Physical Metallurgy II (3-3)	10.00	10.00
MET 4405	Mechanical Metallurgy	10.00	10.00
MET 4413	Structural Characterization (3-3)	10.00	10.00
MET 4417	Instruments, Measurements, and Control in Metallur- gical Processes (3-3)	10.00	10.00
MICR 1241	General Microbiology Methods (0-3)	8.00	30.00
MICR 1328	Microbial Ecosystems Tech- niques (0-3)	8.00	8.00
MICR 1344	Diagnostic Bacteriology (0-3)	30.00	30.00
MICR 1346	Microbial Physiology Methods (0-3)	8.00	24.00
MICR 1350	Food Microbiology Techniques (0-3)	8.00	8.00
MICR 1452	General Virology Techniques (0-3)	8.00	8.00
MICR 1454	Immunology Techniques (0-3)	8.00	30.00
MICR 1456	Medical Mycology Techniques (0-3)	30.00	30.00
MICR 2348	Determinative Techniques (0-3)	8.00	8.00
MTLS 3203	Metals I (0-6)	8.00	8.00
MTLS 3213	Metals II (0-6)	8.00	8.00
MTLS 3303	Metals III (0-6)	8.00	8.00
MTLS 3313	Metals IV (0-6)	8.00	8.00
MTLS 3323	Metals V (0-6)	8.00	8.00
NURS 5302	Health Assessment (2-2)	10.00	10.00
NURS 6306	Rural Health Nursing (3-6)	10.00	10.00
NURS 6307	Pharmacodynamics in Nursing	4.00	4.00
NURS 7302	Theories, Principles and Skills Basic to Nursing (3-8)	30.00	30.00
NURS 7303	Nursing in Maintenance and Promotion of Health (3-8)	20.00	30.00

The University of Texas at El Paso  
 Fees and Miscellaneous Charges  
 Laboratory Fees - Cont'd.  
 U. T. Board of Regents Meeting, February 8, 1990

<u>Course Number</u>	<u>Course Title</u>	<u>Current Fee</u>	<u>Proposed Fee</u>
NURS 7370	Nursing Care of Individuals and Families Experiencing Minor Health Problems (3-8)	30.00	30.00
NURS 7371	Nursing Care of the Individual and Family During the Child Bearing Period (3-8)	10.00	10.00
NURS 7410	Nursing Care of Individuals Experiencing Major Health Problems (3-8)	10.00	10.00
NURS 7411	Nursing of People in Crisis (3-8)	10.00	10.00
NURS 7471	Nursing Leadership and Management (3-8)	10.00	10.00
NURS 7472	Primary Nursing Care (3-8)	10.00	10.00
PE 1101	(Swimming) Activity Course (0-3)	8.00	8.00
PE 1101	(All Other Activities) Activity Course (0-3)	4.00	4.00
PHYS 1120	Physics Laboratory I (0-3)	8.00	10.00
PHYS 1121	Physics Laboratory II (0-3)	8.00	10.00
PHYS 1217	Lower-Division Research Problems (0-3)	8.00	8.00
PHYS 1218	Intermediate Laboratory (0-3)	8.00	10.00
PHYS 2217	Lower-Division Research Problems (0-3) (0-6)	8.00	8.00
PHYS 2343	Advanced Laboratory Practice (0-6)	8.00	10.00
PHYS 2446	Experimental Physics (3-0)	8.00	10.00
PHYS 4103	General Physics (3-2)	8.00	10.00
PHYS 4104	General Physics (3-2)	8.00	10.00
PNTG 3201	Painting I (0-6)	4.00	4.00
PNTG 3231	Painting II (0-6)	4.00	4.00
PNTG 3301	Painting III (0-6)	4.00	4.00
PNTG 3331	Painting IV (0-6)	4.00	4.00
PNTG 3341	Painting V (0-6)	4.00	4.00
PNTG 3401	Painting VI (0-6)	6.00	6.00
PRNT 3205	Printmaking I (0-6)	8.00	8.00
PRNT 3225	Printmaking II (0-6)	8.00	8.00
PRNT 3305	Printmaking III (0-6)	8.00	8.00
PRNT 3325	Printmaking IV (0-6)	8.00	8.00
PRNT 3335	Printmaking V (0-6)	8.00	8.00
PSCI 3101	Principles of Physical Science (2-2)	8.00	15.00
PSYC 1301	Laboratory for Experimental Psychology	8.00	8.00
PSYC 3523	Seminar in Intellectual and Neuropsychological Evaluation (3-0)	20.00	20.00
RUSS 4101	Russian One (3-2)	2.00	2.00
RUSS 4102	Russian Two (3-2)	2.00	2.00
SCUL 3202	Sculpture I (0-6)	8.00	8.00
SCUL 3232	Sculpture II (0-6)	8.00	8.00
SCUL 3302	Sculpture III (0-6)	8.00	8.00
SCUL 3332	Sculpture IV (0-6)	8.00	8.00
SCUL 3342	Sculpture V (0-6)	8.00	8.00
SPAN 3201	Spanish Three	2.00	2.00
SPAN 4101	Spanish One-For Non-Natives (3-2)	2.00	2.00
SPAN 4102	Spanish Two-For Non-Natives (3-2)	2.00	2.00
SPAN 4103	Spanish One for Native Speakers (3-2)	2.00	2.00

The University of Texas at El Paso  
 Fees and Miscellaneous Charges  
 Laboratory Fees - Cont'd.  
 U. T. Board of Regents Meeting, February 8, 1990

<u>Course Number</u>	<u>Course Title</u>	<u>Current Fee</u>	<u>Proposed Fee</u>
SPAN 4104	Spanish Two for Native Speakers (3-2)	2.00	2.00
ZOOL 1365	Identification of Human Parasites (0-3)	8.00	16.00
ZOOL 1455	Vertebrate Paleontology Techniques (0-3)	8.00	8.00
ZOOL 1457	Advanced Vertebrate Pale- ontology Techniques (0-3)	8.00	8.00
ZOOL 1479	Bird and Mammal Research Techniques (0-3)	8.00	8.00
ZOOL 1481	Vertebrate Physiology Methods (0-3)	8.00	30.00
ZOOL 4366	Invertebrate Zoology (3-3)	8.00	18.00

The University of Texas at El Paso  
 Fees and Miscellaneous Charges  
 Laboratory Fees - Cont'd.  
 U. T. Board of Regents Meeting, February 8, 1990

CHANGES IN INDIVIDUAL COACHING OR INSTRUCTION TUITION

<u>Course Number</u>	<u>Course Title</u>	<u>Current Fee</u>	<u>Proposed Fee</u>
ART 3502	Graduate Problems in Art (0-6) (Except Art History and Art Education)	\$ 10.00	\$ 10.00
ART 3593	Graduate Exhibition	10.00	10.00
ARTE 3597	Final Project	10.00	10.00
ARTE 3598	Thesis	10.00	10.00
ARTE 3599	Thesis	10.00	10.00
ARTG 3550	Directed Studio Problems	10.00	10.00
CERM 3404	Ceramics VI (0-6)	10.00	10.00
CERM 3414	Ceramics VII (0-6)	10.00	10.00
CERM 3424	Special Problems in Ceramics (0-6)	10.00	10.00
CERM 3550	Directed Studio Problems	10.00	10.00
DRAW 3410	Advanced Drawing I (0-6)	10.00	10.00
DRAW 3420	Advanced Drawing II (0-6)	10.00	10.00
DRAW 3430	Special Problems in Life Drawing (0-6)	10.00	10.00
DRAW 3550	Directed Studio Problems	10.00	10.00
MTLS 3403	Metals VI (0-6)	10.00	10.00
MTLS 3413	Metals VII (0-6)	10.00	10.00
MTLS 3423	Special Problems in Metals (0-6)	10.00	10.00
MTLS 3550	Directed Studio Problems	10.00	10.00
MUSA 2181	Individual Instruction	20.00	20.00
MUSA 2191	Individual Instruction	20.00	20.00
MUSA 2391	Individual Instruction	20.00	20.00
MUSA 2581	Applied Lessons	20.00	20.00
MUSA 3181	Individual Instruction	35.00	35.00
MUSA 3191	Individual instruction	35.00	35.00
MUSA 3391	Individual Instruction	35.00	35.00
MUSA 3581	Applied Lessons	35.00	35.00
MUSA 3591	Applied Lessons for Performance Majors Only	35.00	35.00
MUSA 4191	Individual Instruction	35.00	35.00
MUSA 4391	Individual Instruction	35.00	35.00
PNTG 3431	Painting VII (0-6)	10.00	10.00
PNTG 3441	Special Problems in Painting (0-6)	10.00	10.00
PNTG 3550	Directed Studio Problems	10.00	10.00
PRNT 3405	Printmaking VI (0-6)	10.00	10.00
PRNT 3425	Printmaking VII (0-6)	10.00	10.00
PRNT 3435	Special Problems in Print- making (0-6)	10.00	10.00
PRNT 3550	Directed Studio Problems	10.00	10.00
SCUL 3402	Sculpture VI (0-6)	10.00	10.00
SCUL 3432	Sculpture VII (0-6)	10.00	10.00
SCUL 3442	Special Problems in Sculp- turing (0-6)	10.00	10.00
SCUL 3550	Directed Studio Problems	10.00	10.00

THE UNIVERSITY OF TEXAS AT EL PASO

U. T. BOARD OF REGENTS' MEETING

FEBRUARY 8, 1990

BUSINESS CONTRACTS FOR SERVICES

(FUNDS COMING IN)

The following contracts have been awarded, have been administratively approved by the Executive Vice Chancellor for Academic Affairs, and are recommended for ratification by the U. T. Board of Regents:

1. Agency: Intercollegiate Center for Nursing Education  
Funds: As Per Contract  
Period: September 12, 1989 through December 31, 1990  
Title/Description: To co-provide the continuing education tele-course "Drugs and the Elderly".

THE UNIVERSITY OF TEXAS AT EL PASO

U. T. BOARD OF REGENTS' MEETING

FEBRUARY 8, 1990

STANDARD AFFILIATION AGREEMENTS

The agreement recommended for approval by the U. T. Board of Regents have been approved by an attorney of the Office of General Counsel and are based on the model agreement adopted on December 16, 1977.

1. Facility: Martin Recording  
120 West Castellano  
El Paso, Texas
- Date: December 14, 1989
- Purpose: To provide audio and video production and mass communication related educational experiences for Communication students.

THE UNIVERSITY OF TEXAS AT EL PASO

U. T. BOARD OF REGENTS' MEETING

FEBRUARY 8, 1990

TRADEMARK LICENSE AGREEMENTS

The following agreements have been awarded and are recommended for approval by the U. T. Board of Regents. All product approvals are in accordance with Paragraphs 10.1(C) and (D) and 11.1 of the Trademark Agreement.

1. Licensee: G.L. Graphics  
6180 Doniphan, #A-7  
El Paso, Texas 79932  
Fee - Royalty: \$100.00, Category A: 7%, Category B: 6%  
Period: 11/01/89 - 12/31/91  
Description: Category A: Wearing apparel, which includes all types of clothing. Category B: novelties/collectibles, which includes bumper stickers and other novelties/collectibles.
2. Licensee: Mauricios of El Paso  
1401 Montana, Suite G  
El Paso, Texas 79902  
Fee - Royalty: \$50.00, 6%  
Period: 10/01/89 - 12/31/91  
Description: Blankets and Rugs.
3. Licensee: The Game (Division of W.C. Bradley Company)  
7100 Jamesson Road  
Midland, Georgia 31802  
Fee - Royalty: \$100.00, 7%  
Period: 11/01/89 - 12/31/91  
Description: Wearing apparel, which includes all types of clothing.
4. Licensee: Viletta China Company, A Delaware Corporation  
8000 Harwin Drive, #150  
Houston, Texas 77036  
Fee - Royalty: \$50.00, 6%  
Period: 11/01/89 - 12/31/91  
Description: China Plates.
5. Licensee: University of Missouri at Rolla  
University Hall  
Columbia, Missouri 65211  
Fee - Royalty: None  
Period: 12/31/89 - Until terminated.  
Description: License to use the mark MINERS for collegiate education and entertainment services.
6. Licensee: Fit-All Sportswear, Inc.  
Cook School Road  
P. O. Box 1428  
Pilot Mountain, North Carolina 27041  
Fee - Royalty: \$100.00, 7%  
Period: 11/01/89 - 12/31/92  
Description: Wearing apparel, which includes all types of clothing.

The University of Texas at El Paso  
Trademark and Licensing Agreements- Cont'd.  
U. T. Board of Regents Meeting, February 8, 1990

7. Licensee: M. J. Soffee Company, Inc.  
One Soffee Drive  
Fayetteville, North Carolina 28303  
Fee - Royalty: \$100.00, 7%  
Period: 11/01/89 - 12/31/91  
Description: Wearing apparel, which includes all types of  
clothing.

THE UNIVERSITY OF TEXAS AT EL PASO

U. T. BOARD OF REGENTS' MEETING

FEBRUARY 8, 1990

PARKING AND TRAFFIC REGULATIONS

The following changes to Parking and Traffic Regulations as set forth below in congressional style are recommended for approval by the U. T. Board of Regents. They have been approved by the Executive Vice Chancellor for Academic Affairs and the Office of General Counsel and are based on model regulations approved by that office. These regulations supersede all prior Parking and Traffic Regulations.

PARKING AND TRAFFIC REGULATIONS

SECTION I

QUICK REFERENCE TO PARKING  
AND TRAFFIC REGULATIONS

CLASSES OF PERMITS

F - Faculty  
S - Staff/Non-Classified  
A - Students  
H - Disabled  
M - Motorcycles  
D - Residence Halls  
V - Village Apartments  
R - Share-a-Ride  
O - Special

DESIGNATED PARKING AREAS

I - Interior  
(Within Central  
Control Zone)  
P - Perimeter  
R - Remote

1. PERMITS REQUIRED FOR ACCESS AND PARKING: Only vehicles conspicuously displaying proper University permits (as specified in Section VI, infra below) may enter or park on the campus (as shown by the boundaries on the map accompanying these regulations). Only vehicles conspicuously displaying proper University permits (as specified in Section VI, infra below) may enter or park in the Central Control Zone (as described in Section III) between the hours of 7:00 am and 4:00 pm, Monday through Friday during Fall and Spring sessions, and between 6:00 am. and 3:00 pm, Monday through Friday during Summer sessions. (Motorcycles, mopeds (motor assisted bicycles) and motor scooters may drive through the Central Control Zone only after these hours, and may park only in areas designated for such vehicles or in motorcycle areas or in bicycle racks/concrete parking blocks as specified in Section IV, infra below).
2. DISPLAY OF PERMITS: Parking permits must be properly affixed to the vehicle(s) as described in Section VI. Decals which are taped or affixed by unauthorized materials or displayed on a vehicle other than the vehicle to which issued will subject the holder to a citation. Additionally, the permit may be revoked and holder may lose all parking privileges (Section VIII, infra below).
3. REMOVAL OF PERMITS: Permits (decals) shall be removed when there is a change of vehicle ownership; when association with the University is terminated; when a replacement permit has been issued to take the place of a previously issued permit; or upon expiration or revocation (Section VI, infra below).
4. CLASSES OF PERMITS: Class F-I, F-P and F-R permits will be issued to members of the faculty only.  
  
Class S-I, S-P and S-R permits will be issued to members of the staff, and non-classified personnel.

Temporary permits will be issued to members of the faculty, staff, non-classified personnel, and students, as approved.

Class A and A-R permits will be issued to all students, including graduates.

Class H permits will be issued to disabled students.

Class M permits will be issued to students with motorcycles, motor bikes, mopeds and motor scooters.

Class D permits will be issued to residents of the University Residence Halls.

Class V permits will be issued to residents of UTEP Village.

Class R permits will be issued to participants of Student Share-A-Ride Program.

Class O permits will be issued to persons specified and approved by the Parking and Traffic Committee.

5. PERMIT RESTRICTIONS:

Class F-I permit holders are permitted to park in any unrestricted area designated for faculty, faculty staff, or faculty staff visitor which is inside the Central Control Zone area of campus. Holders of these permits may also park in areas outside the Central Control Zone designated for their particular class of permit.

Class S-I permit holders are permitted to park in any unrestricted area designated for staff which is inside the central control zone area of campus, but not in an area designated for faculty only. Holders of these permits may also park in areas outside the Central Control Zone designated for their particular class of permit.

Classes F-P, S-P and A-P permit holders are permitted to park in any designated perimeter areas designated for students only. Classes F-P, S-P and A-P permit holders may park within the Central Control Zone between the hours of ~~4:00~~ 5:00 pm and 7:00 am, Monday through Friday during Fall and Spring Sessions and between the hours of ~~3:00~~ 5:00 pm and 6:00 am, Monday through Friday during the Summer Sessions. They may park in any area not restricted by proper sign or marking.

Classes F-R, S-R and A-R permit holders are permitted to park in any designated remote areas. Classes F-R, S-R, and A-R permit holders may park within the Central Control Zone between the hours of 5:00 pm and 7:00 am, Monday through Friday during Fall and Spring Sessions and between the hours of 5:00 pm and 6:00 am, Monday through Friday during the Summer Sessions. They may park in any area not restricted by proper sign or marking.

The University of Texas at El Paso  
Parking and Traffic Regulations - Cont'd.  
U. T. Board of Regents Meeting, February 8, 1990

Class H permit holders may park in any faculty, staff or visitor parking area, or in marked Handicap spaces, if severely disabled, requiring a wheelchair or walker.

Class M permit holders are permitted to park in areas designated for motorcycles, or two wheeled vehicles only.

Class D permit holders are permitted to park in areas designated for dormitory residents only. They are permitted to purchase a Class A permit to park in any other areas.

Class V permit holders are permitted to park in areas designated for Village Apartment parking only. They may purchase Class A permits to park in any other areas.

Class R permit holders are permitted to park in designated student Share-A-Ride spaces. (Have the option to display a Class A permit, if desired.)

Class O permit holders are permitted to park in the space marked as reserved for the holder.

Temporary permit holders are permitted to park in the area specified at the time the one (1) month permit is issued.

6. **LOADING ZONE PERMITS:** A Loading Zone Permit is required to use the spaces/areas Monday through Friday from 7:00 am to 4:00 pm unless otherwise posted. Permits (normally valid for 30 minutes) may be obtained from the guards at the traffic control stations. When the control stations are closed, call 5724 for assistance.
7. **BICYCLE REGISTRATION:** Bicycles operated or parked on the campus shall be registered with the University Police Department. Contact the Crime Prevention Officer at 5611 for assistance. There is no charge for this service.
8. **BICYCLES, MOPEDS (MOTOR ASSISTED BICYCLES) AND SKATES:** Bicycles and Mopeds must be operated in accordance with, and skaters must conform, to the ordinances of the City of El Paso and the specific applicable provisions of these regulations concerning parking restrictions and traffic control as specified in Section IV, infra below, and applicable State Law.
9. **PARKING LOTS:** On occasion during the year, certain parking lots, or portions thereof, may be closed upon recommendation by the Parking and Traffic Committee and approved by the President of the University.
10. **SPEED LIMITS:** The speed limit on all parts of the campus, whether on streets or in parking lots, is 15mph, unless otherwise posted. The speed limit on Sun Bowl Drive, from the intersection with Schuster Avenue to the intersection with Dawson Road, ~~will be~~ is 20mph. The speed limit on Sun Bowl Drive, from the intersection with Dawson Road to a point immediately West of the Special Events Center, at the juncture with the City of El Paso Jurisdiction, ~~will be~~ is 30mph.
11. **POSTED SIGNS:** Posted signs, whether permanent or temporary, must be obeyed at all times and take precedence over painted curbs, pavement markings and designations shown on University maps.

The University of Texas at El Paso  
Parking and Traffic Regulations - Cont'd.  
U. T. Board of Regents Meeting, February 8, 1990

12. **PARKING IMPROPERLY:** A vehicle shall not park on a street where angle parking is required with the back of the vehicle towards the curb nor, shall a vehicle be parked opposite the flow of traffic in the traffic lane where parallel parking is required. Parking wholly within the marked boundaries of the parking space is required at all times. Vehicles shall not park in a manner that obstructs walkways, driveways, ramps, loading docks, marked cross-walks or inflicts damage to shrubbery, trees, grass, grounds or structures. Additionally, no vehicle may park on any unmarked or unimproved area which has not been marked or designated for parking.
13. **REGISTRATION OF TWO VEHICLES:** An alternate vehicle may be registered by faculty or staff at a fee of five dollars (\$5.00). Students may register one additional vehicle upon separate application and by paying the required additional fee. Both vehicles may not enter or park on campus at the same time. (Section VI, infra below).
14. **ENFORCEMENT AND IMPOUNDMENTS:** Failure to abide by these regulations may be the basis for disciplinary action against students, and faculty/staff (Section V, infra below). Upon notice, violators may be subject to impoundment of their vehicle(s) pending payment of overdue charges (Section VII, infra below). Students may also be barred from readmission and have grades, degree, refunds or official transcripts withheld pending payment of overdue charges (Section VII, infra below). Vehicles may also be impounded for specific impound violations.
15. **APPEAL OF CITATION:** University parking and traffic citations may be appealed, within 12 calendar days from date of citation, by filing a Citation Appeal Form with the Parking and Traffic Administration Office in the Academic Services Center, (See Section VIII for detailed procedures). Court Appearance Citations are handled by the appropriate state or municipal court.
16. **VISITORS:** All visitors need permits to park on campus UNLESS parked at Athletic, Special Event or extracurricular activities open to the public. OFFICIAL VISITORS are those who conduct business or who render an important service to the University and who are not otherwise eligible for annual parking permits. Official Visitors may obtain temporary parking permits from the guards, at the traffic control stations, in the Police Dispatcher's Office or from officers on the street. These permits entitle the holder to park only in a space designated "VISITOR". Permits must be conspicuously displayed on the driver's side of the vehicle. (Section VI, infra below).
17. **PEDESTRIAN RIGHTS AND DUTIES:** Pedestrians must obey all traffic control devices. They have the right-of-way at marked crosswalks, in intersections and on sidewalks extending across a service drive, building entrance or driveway. Pedestrians crossing a street at any point other than within a marked crosswalk or within an unmarked crosswalk at an intersection shall yield the right-of-way to all vehicles on said street. Pedestrians shall not leave the curb or other place of safety and walk or run into the path of a vehicle which is so close that it is impossible for the driver to yield. Pedestrians may cross at an intersection diagonally only where permitted by special pavement marking.
18. **INOPERABLE VEHICLES:** If a vehicle becomes inoperable, a telephone call should be placed to the University Police at 5611. The police will either render assistance or authorize temporary parking. Temporary parking shall not exceed 24 hours and must not create an obstruction or hazard.

The University of Texas at El Paso  
Parking and Traffic Regulations - Cont'd.  
U. T. Board of Regents Meeting, February 8, 1990

## SECTION II

### GENERAL PROVISIONS

Pursuant to the authority granted by Sections 51.201 et seq.; 54.005, 54.503, 65.31 and 69.02 of title 3 of the Texas Education Code, the Board of Regents of The University of Texas system has promulgated Parking and Traffic Regulations to regulate and control parking and traffic and the use of parking facilities; to provide for the issuance of vehicle identification insignia (parking permit); and to provide for jurisdiction over offenses. This booklet contains those regulations and procedures applicable to any person who walks or drives and parks a motor vehicle or bicycle on the campus of The University of Texas at El Paso. These rules and regulations are supplementary to the ~~ordinances of the City of El Paso~~ and Statutes of the State of Texas, which govern pedestrians and the use of motor vehicles and bicycles.

The operation of a motor vehicle or bicycle on The University of Texas at El Paso campus is a PRIVILEGE granted by the University and is not an inherent right of any faculty/staff member or student. All faculty, staff and students, who have motor vehicles in their possession or control for use, ~~the~~ the operating or parking on the University campus must register said vehicle with the Parking and Traffic Administration Office in the Academic Services Center. Registration of a motor vehicle does not guarantee a parking place on campus.

Heavy vehicular and pedestrian traffic on campus; the existence of speed bumps and elevated manhole covers; and temporary traffic hazards on the streets such as flowing water, sand and gravel, construction barricades, street and sidewalk maintenance and repairs make it necessary that speed limits be established for campus. Drivers, who fail to operate vehicles within the speed limits established by the traffic and parking regulations of the University, will be issued citations and will be responsible for the consequences of their actions.

The University is not responsible for fire, theft, damage to, or loss of vehicles parked or operated on the University campus. No bailment is created by granting parking or operating privileges for vehicles on any property owned, leased or otherwise controlled by the University.

The administration and enforcement of the regulations contained in this booklet are as follows:

**UNIVERSITY PARKING AND TRAFFIC COMMITTEE:** This committee is composed of faculty, staff and students and is responsible for formulating regulations for the control of parking and traffic on the campus in the form of recommendations to the President of the University. Within the limitations imposed by restricted facilities and staff, it attempts to provide reasonable regulations for the control of the very high density of vehicular and pedestrian traffic on the campus, toward the goal of optimum convenience and safety of all concerned. Requests for individual consideration or any communications concerning these regulations should be directed to this committee.

**PARKING AND TRAFFIC ADMINISTRATION OFFICE:** This office is responsible for all administrative functions relating to the issuance of parking permits, the recording of parking and traffic violation charges, the acceptance of appeals from such violations and the collection, through its representative in the Bursar's Office in the Academic Services Center, of charges for parking and traffic violations. Questions relating to these functions should be directed to the Parking and Traffic Administration Office in the Academic Services Center.

**STUDENT TRAFFIC COURT:** This panel is composed of three student justices appointed by the Student Association. Student Parking and Traffic Violation appeals may be directed to this panel upon application through the Parking and

The University of Texas at El Paso  
Parking and Traffic Regulations - Cont'd.  
U. T. Board of Regents Meeting, February 8, 1990

Traffic Administration Office. Appeals for moving traffic citations must be made in person. Decisions of the panel may be appealed further to the Student Supreme Court or the Dean of Students.

**PARKING AND TRAFFIC APPEALS BOARD:** This panel, appointed by the President of the University, is composed of 2 faculty members and 1 staff member and rules on appeals from citations issued to faculty and staff by University Police for parking and traffic violations.

**PARKING AND TRAFFIC REVIEW BOARD:** This board is composed of the members of the Parking and Traffic Appeals Board and the Student Traffic Court. It conducts limited hearings concerning impoundment, suspension of driving and parking privileges on the campus, and cases to allow an individual an opportunity to show that the vehicle in question was not owned, registered or used by the individual or to show that the individual receiving notice of impending sanctions does not have unpaid parking and traffic charges.

**UNIVERSITY POLICE:** The University Police have the responsibility and the legal authority for the enforcement of the Parking and Traffic Regulations listed in this booklet. University police officers may issue University citations or Court Appearance citations ENFORCEABLE IN COURT. (See Section VIII). On special occasions and emergencies, such parking limitations may be imposed by the Chief of the University Police as are required by the conditions which prevail. When conditions warrant such action, the Chief may waive parking limitations.

The University reserves the right to enforce parking and traffic regulations:

1. through the issuance of University citations and the collection of administrative enforcement charges for offenses;
2. through the impoundment of vehicles interfering with the movement of vehicular or pedestrian traffic, blocking a sidewalk, ramp, loading dock, cross-walk, entrance, exit, fire lane or aisle and, through the impoundment of vehicles for unpaid charges after proper notice, as provided by these regulations;
3. by the suspension or revocation of permits;
4. by requiring either the vehicle owner or the person, who has registered the vehicle with the University Parking and Traffic Administration Office, in the Academic Services Center, to appear in court, or at a University hearing, for nonpayment of outstanding charges;
5. by barring readmission and withholding the grades, degrees, refunds and official transcripts of any student for nonpayment of outstanding charges;
6. by disciplinary action against employees or students, who fail to abide by these regulations;
7. by denying parking permits to those with overdue charges;
8. by the issuance of Court Appearance Citations requiring an appearance in the appropriate state or municipal court; and
9. by such other methods as are commonly employed by city governments or state agencies in control of traffic regulation enforcement.

Proof of the fact that any parking or traffic control device, sign, parking meter, signal or marking was actually in place at any location on campus of the University of Texas at El Paso, shall constitute prima facie evidence that the same is official and was installed under the authority of applicable law and these regulations.

The University of Texas at El Paso  
Parking and Traffic Regulations - Cont'd.  
U. T. Board of Regents Meeting, February 8, 1990

When any person is charged with having stopped, parked and left standing a motor vehicle on the campus of The University of Texas at El Paso, in violation of any provision of the Parking and Traffic Regulations of The University of Texas at El Paso, proof that such vehicle was, at the date of the offense, bearing a valid University of Texas at El Paso parking permit shall constitute prima facia evidence that said vehicle was then and there stopped, parked and left standing by the holder of the parking permit. However, if the vehicle does not bear a valid University of Texas at El Paso parking permit, proof that said vehicle, at the date of the offense alleged, was owned by an individual is prima facia evidence that said vehicle was then and there stopped, parked and left standing by said individual.

The University assumes no responsibility for any vehicle nor any duty to protect any vehicle or the contents at anytime the vehicle is operated or parked on the campus.

The University may deem a motor vehicle, including a motorcycle, motor scooter, moped or bicycle parked on the University campus for more than 48 hours to be abandoned and may dispose of such vehicle as provided in Article 6687-9, Texas Revised Civil Statutes.

### SECTION III

#### DEFINITIONS

1. UNIVERSITY CAMPUS: All property owned or under the control of The University of Texas at El Paso.
2. CENTRAL CONTROL ZONE: The Central Control Zone is that area enclosed by the manned traffic control points and any other barriers erected on access streets running onto or through the University Campus.
3. PARKING AREA: Any area on campus which has been designated and marked for parking, whether on streets or in lots.
4. DESIGNATED PARKING SPACE: That area outlined by white painted boundary lines on the pavement of any parking area. Areas not marked by boundary lines are not parking spaces.
5. NO PARKING ZONE: In addition to zones marked by posted signs, any yellow painted curbs or yellow painted zones on pavements designated no parking at any time.
6. TOW-AWAY ZONE: An area designated by an officially posted sign, which constitutes public notice that a vehicle parked in violation will be removed.
7. LOADING ZONE: A zone marked by posted signs and yellow painted curbs or zones reserved for loading/unloading only.
8. VEHICLE: Includes automobiles, buses, trucks, trailers, motorcycles, motor bikes, motor scooters, mopeds, tractors, or any other self-propelled vehicle.
9. VISITORS: A person who is neither a student nor a faculty/staff member.
10. STUDENT: Every person duly registered, enrolled and attending classes at the University, either full or part-time.
11. DRIVER: Every person who drives, operates, or is in actual physical control of a vehicle.

SECTION IV

GENERAL TRAFFIC REGULATIONS

1. The purpose of these regulations is to facilitate the safe and orderly conduct of University business and to provide for the control of traffic and parking.
2. On special occasions or emergencies, parking and traffic limitations may be imposed or changed by the Chief of the University Police, as conditions warrant.
3. The operation of a vehicle shall be restricted to the campus drives, streets and parking lots.
4. The Speed Limit on the campus is 15 miles per hour on all drives and streets and 10 miles per hour in all parking lots, unless otherwise posted. The Speed Limit on Sun Bowl Drive ~~will be~~ is 20 miles per hour from the intersection with Schuster Avenue to the intersection with Dawson road, and 30 miles per hour from the intersection with Dawson Road to a point directly West of the Special Events Center at the juncture with the city of El Paso jurisdiction.
5. It is a violation to commit any act prohibited by these regulations or to fail to do any act required by these regulations.
6. No person shall fail or refuse to comply with any lawful order or direction of any University Police Officer, Police Guard or Police Parking Controller invested by law or these regulations to direct, control or regulate traffic.
7. If any part of the Parking and Traffic Regulations is held to be invalid, such invalidity shall not affect other provisions, which can be given effect without the invalid provision, and to this end the provisions of the regulations are declared to be severable.

SECTION V

PARKING REGULATIONS

The various classes of parking permits and their eligibility requirements, privileges and limitations are described in detail in Section VI.

On University holidays only those parking restrictions, which regulate parking at all times shall remain in effect.

Failure to abide by parking and traffic regulations may be the basis for disciplinary action against students and employees. Students may be subjected to penalties ranging from disciplinary probation to expulsion from the institution as outlined in Section 3.13 of the Rules and Regulations of the Board of Regents of The University of Texas System, Chapter VI, Part One. Employees may be subjected to disciplinary penalties including termination of employment, as outlined in Section C of the Handbook of Operating Procedures. When an employee has accumulated three or more unpaid parking or traffic violations and/or charges of \$25.00 or more, the employees' Dean, Director or Administrative Official shall be notified by the Parking and Traffic Administration Office Supervisor. When a student is placed on the bar list for unpaid parking or traffic violations, the Dean of Students shall be notified by the Parking and Traffic Administration Office Supervisor.

SECTION VI

PARKING PERMITS

- A. **FACULTY AND STAFF:** A parking permit will be issued upon application to the Parking and Traffic Administration Office or the Parking and Traffic Administration Office Representative in the Academic Services Center. Fees must be paid at the Bursar's Office, in the Academic Services Center. Permits will be issued on the vehicle for which the faculty or staff member, spouse or parent is the registered owner. If the registered owner is other than above, (1) the owner or person in custody of the vehicle must be either related to or domiciled with the applicant, and (2) the owner or person in custody of the vehicle must not be otherwise eligible for a University Parking Permit.

Holders of Class F and S permits may register an alternate vehicle by paying an additional fee of \$5.00 in the Bursar's Office at the Academic Services Center, provided both vehicles are owned by the applicant or another person, as specified above, with the understanding that both vehicles shall not be parked on campus at the same time, unless one is parked at a meter. Proof of ownership may be required with such applications.

- B. **STUDENTS:** A parking permit will be issued for a vehicle owned by the student, spouse, parent or guardian. If the registered owner is other than above, (1) the owner or person in custody of the vehicle must be either related to or domiciled with the applicant, and (2) the owner or person in custody of the vehicle must not be otherwise eligible for a University Parking Permit. Students may register ONE additional motor vehicle, motorcycle, motor assisted bicycle, or motor scooter upon separate application and payment of the required fee at the Bursar's Office, in the Academic Services Center. However, both may not be operated or parked on the campus at the same time. In addition, students must present a paid fee receipt for the current semester. Students may pay the required parking permit fees at the time of regular registration.
- C. **DISPLAY OF PERMITS:** Permit(s) (decals) must be displayed on the vehicle to which it was issued. Permits (decals) shall be affixed on the vehicle according to the instructions furnished with the decal. Taping or otherwise affixing the decal will result in citations being issued.
- D. **REMOVAL OF PERMITS:** Permits (decals) shall be removed:
1. Whenever there is a change of vehicle ownership;
  2. when association with the University is terminated;
  3. when a replacement permit (decal) has been issued to take the place of a previously issued permit (decal); or
  4. upon expiration or revocation of the permit (decal).
- E. **CLASSES OF PERMITS AND ANNUAL FEES:**

Inner Parking Lots (Lots Within Controlled Gates Area)

<u>Class F-I:</u>	<del>\$30.00</del> <u>\$50.00</u>	Faculty
	<del>\$20.00</del> <u>\$35.00</u>	If purchased during the spring semester
	<del>\$15.00</del> <u>\$20.00</u>	If purchased during the summer session
<u>Class S-I:</u>	<u>\$50.00</u>	<u>Staff and Non-classified Personnel</u>
	<u>\$35.00</u>	<u>If purchased during spring semester</u>
	<u>\$20.00</u>	<u>If purchased during the summer session</u>

The University of Texas at El Paso  
 Parking and Traffic Regulations - Cont'd.  
 U. T. Board of Regents Meeting, February 8, 1990

Perimeter Parking Lots

Class <u>F-P</u> and <u>S-P:</u>	\$30.00	<u>Faculty, Staff and Non-Classified and Personnel</u>
	\$20.00	If purchased during the spring semester
	\$10.00	If purchased during the summer session
Class <u>A-P:</u>	\$20.00	All students (including graduates)
	\$16.50	If purchased during the spring semester
	\$10.00	If purchased during the summer session

Remote Parking Lots

<u>Classes</u> <u>F-R; S-R;</u> <u>and A-R:</u>	<u>\$10.00</u>	<u>Faculty, Staff, Non-Classified Personnel and Students</u>
<u>Temporary:</u> <u>(One Month Only)</u>	<u>\$ 5.00</u>	<u>Faculty, Staff, Non-Classified Personnel and Students (as approved)</u>
<u>Replacement Decal:</u>	<u>\$ 1.00</u>	<u>Faculty, Staff, Non-Classified Personnel and Students</u>
Class H:	No Charge	If vehicle is in compliance with the provisions of Vernon's Annotated Texas Civil Statutes, Articles 6675a-5e. and 6675a-5e and 5.e.1.
	\$20.00	If issued to disabled person not in compliance with above
	\$12.00	If purchased during the spring semester
	\$ 6.00	If purchased during the summer session
<del>Class A:</del>	<del>\$20.00</del>	<del>All students (includes graduates)</del>
	<del>\$16.50</del>	<del>If purchased during the spring semester</del>
	<del>\$10.00</del>	<del>If purchased during the summer session</del>
Class M:	\$10.00	All student motorcycles
	\$ 6.50	If purchased during the spring semester
	\$ 4.00	If purchased during the summer session
Class D:	No Charge	Residents of University Residence Halls
Class V:	No Charge	Residents of UTEP Village
Class R:	\$ 1.00	Per semester for each student group (3 to 5 students) participating in Student Share-A-Ride Program
Class O:	<del>\$45.00</del> <u>\$100.00</u>	Reserved parking spaces
	<del>\$35.00</del> <u>\$ 75.00</u>	If purchased during spring semester
	<del>\$25.00</del> <u>\$ 50.00</u>	If purchased during summer session

A Class F-I or S-I permit allows the holder to enter the Central Control Zone and park in any unrestricted area designated for their particular class of permit, which is inside the Central Control Zone area of campus. Holders of these permits may also park in areas outside the Central Control Zone designated for their particular class of permit.

A Class F-R, S-R and A-R permit allows the holder to park in the remote area lots designated for their particular class. Holders of these permits may not enter or park within the Central Control Zone except between the hours of 5:00 pm and 7:00 am, Monday through Friday during the Fall and Spring semesters and between the hours of 5:00 pm and 6:00 pm, Monday through Friday during Summer session.

The University of Texas at El Paso  
Parking and Traffic Regulations - Cont'd.  
U. T. Board of Regents Meeting, February 8, 1990

A Class F-P, S-P, and A-P permit allows the holder to park in any perimeter area designated for their particular class of permit. Holders of these permits may not enter or park within the Central Control Zone except between the hours of ~~4:00~~ 5:00 pm and 7:00 am, Monday through Friday during the Fall and Spring semesters and between the hours of ~~9:00~~ 5:00 pm and 6:00 am, Monday through Friday during Summers sessions.

A Class H disabled person permit allows the holder to enter the Central Control Zone and park in any area designated for parking except for those spaces specifically marked as reserved. Designated Handicapped spaces should be utilized by persons with severe walking disabilities (wheel chair or walker assisted).

All disabled veterans, whose vehicles display the specially designed license plates issued by the State Department of Highways and Public Transportation with the words "Disabled Vet" printed thereon, in accordance with provisions of Vernon's Annotated Texas Civil Statutes Article 6675a-5e, and all permanently disabled persons, whose vehicles display the specially designed symbols, tabs or other devices (to include a vehicle in which a temporarily disabled person identification card is placed in the lower left hand side of the front windshield) issued by the State Department of Highways and Public Transportation with the word "Disabled" printed thereon, in accordance with the provisions of Vernon's Annotated Texas Civil Statutes Article 6675a-5e.1, are exempt from parking fees, parking meter fees and time limits. These exemptions permit parking only in spaces where parking would otherwise be appropriate and do not permit the parking of a vehicle at a place where parking is restricted or prohibited.

A Class M motorcycle permit will be honored only after it has been properly and completely affixed on the front fender of the vehicle so that it may be readily seen when viewed from the front of the vehicle. Note: If no front fender is available, mount permit on the right front fork so that it may be readily seen when viewed from the front of the vehicle. Permits may not be affixed by tape or any other unauthorized method. The permit is not transferable and must be affixed to the vehicle for which it was issued.

PARKING:

- A. Motorcycles and motor scooters shall park only in designated Class M parking areas, at all times.
- B. Motor assisted bicycles and mopeds (with a total engine displacement of less than 50cc) may park in either designated Class M areas or in those bicycle racks/blocks located outside the Central Control Zone during hours that zone is restricted for student parking as outlined in Section I. After those hours, the vehicles may park in either a Class M area or in any bicycle rack/block provided for bicycle parking.

Note: Motorcycles, motor scooters, mopeds and motor assisted bicycles shall not be parked or otherwise secured in unauthorized places, e.g. sidewalks, posts, railings, trees, etc. Nor may the vehicles use spaces marked for passenger cars or trucks.

OPERATION:

Motorcycles, motor scooters, mopeds and motor assisted bicycles shall not be ridden or operated on pedestrian walkways or sidewalks. On University streets, operators shall comply with ALL traffic control devices, e.g., one-way signs, stop signs, etc.

The University of Texas at El Paso  
Parking and Traffic Regulations - Cont'd.  
U. T. Board of Regents Meeting, February 8, 1990

A Class D Resident permit allows the holder to park in ONLY the area designated for residents of University Residence Halls. Residents may purchase a Class A permit, if they desire to park in other authorized student parking.

A Class V Village permit allows the holder to park in ONLY the area designated for residents of UTEP Village. Residents may purchase a Class A permit, if they desire to park in other authorized student parking.

A Class R Share-a-Ride permit allows the holders to park in areas designated and marked for STUDENT SHARE-A-RIDE participants. Each member of the car pool must display a current Class R validation decal on the vehicle being used. (Class R permit holders may purchase and display a Class A permit, if desired.)

A Class O permit allows the holder to park in a space designated for the holder. These spaces are reserved at all times and the use of the space may not be informally assigned to anyone other than the holder. These permits will only be issued to persons specified and approved by the Parking and Traffic Committee.

A Loading Zone permit allows the holder to park in designated loading zones for a period of time only long enough to conduct the actual loading or unloading operations. Loading Zone permits are valid only for the date and time issued and must reflect an expiration time. Loading Zone permits may be obtained from the Traffic Control Station officers or the Parking and Traffic Administration Office, in the Academic Services Center.

A Visitor permit allows the holder to park in designated visitor spaces or in any area specified at the time of issuance. Visitor permits may be issued at the Traffic Control Stations or through the Parking and Traffic Administration Office.

A Temporary permit allows the holder to park in areas authorized by the class permit held by the person requesting the temporary permit. Temporary permits will be issued for periods not to exceed ~~two weeks~~ one (1) month, when needed by regular permit holders, in cases where the registered vehicle is in need of repair or similar reasons. Temporary permits may also be issued to persons with official business on campus for short periods of time or as authorized by the Parking and Traffic Committee.

Special permits may be issued to persons retired from the University or other persons, as authorized by the President, and who render a continuing valuable service to the University.

- F. PAYMENT OF FEES: When an application is made for a permit, the fee charged will be for a complete year or for the entire unexpired portion of the University's permit year. Payment of the fee must be made before the permit will be issued.
- G. REPLACEMENT CHARGES: Any time replacement permits are issued there will be a ~~50¢~~ \$1.00 charge. Remnants of old permits are to be returned at that time. If remnants are not returned, replacement permits will be at the REGULAR RATE.
- H. REFUNDS: A request for refund will not be honored unless it is filed with the Parking and Traffic Administration Office, in the Academic Services Center, during the University's fiscal year in which payment for the permit was made. A request for refund must be accompanied by the remnants of the appropriate permit. Refunds will be made to members of the faculty and staff upon request and only in the event service is terminated by a resignation or leave of absence without pay. The refund will be based on the number of full months remaining in the University's

permit year. No refunds will be made after the end of the Spring semester. Refunds will be made, upon request, to students who withdraw from the University at the end of the Fall semester, but refunds will not be made to student who withdraw at the end of the Spring Semester. A request for a refund will not be honored when a person's privilege to park or drive on campus has been suspended nor, if outstanding charges or other debts remain unpaid. Requests for refunds of the entire amount paid will be subject to a \$5.00 administrative and handling charge.

SECTION VII

PARKING AND DRIVING OFFENSES

OFFENSE	CHARGE
(1) Parallel parking in which one or both wheels on the curb side are more than eighteen inches away from the curb.....	\$ 5.00
(2) Vehicles not within the designated boundaries of the parking space. The boundaries of a parking space shall be marked on the pavement, outlining the space at each side or end. Areas not marked by boundary lines are not parking spaces.....	\$ 5.00
(3) Vehicle parked in a direction inconsistent with the flow of traffic.....	\$ 5.00
(4) Vehicle backed into a parking space adjacent to a sidewalk.....	\$ 5.00
(5) Displaying expired decal.....	\$ 5.00
(6) Vehicle obstructing pedestrian or vehicular traffic (IMPOUND VIOLATION).....	\$10.00
(7) Double or multiple parking.....	\$10.00
(8) Parking on any of the following areas: lawn, curb, sidewalk, crosswalk, unauthorized or restricted area, area not specifically designated as a parking space (IMPOUND VIOLATION).....	\$10.00
(9) Parking trailers or boats on campus.....	\$10.00
(10) Failure to display a current parking permit.....	\$10.00
(11) Unauthorized parking in reserved or handicap spaces (IMPOUND VIOLATION).....	\$10.00
(12) Exceeding posted speed limits on campus.....	\$25.00
(13) Excessive speed for existing conditions.....	\$25.00
(14) Failure to obey a University Police Officer.....	\$25.00
(15) Failure to obey traffic control signs.....	\$25.00
(16) Operating a vehicle without valid operator's license.....	\$25.00
(17) Reckless driving and/or racing.....	\$25.00
(18) Failure to yield right of way (pedestrian or vehicular).....	\$25.00

The University of Texas at El Paso  
Parking and Traffic Regulations - Cont'd.  
U. T. Board of Regents Meeting, February 8, 1990

(19) Leaving the scene of an accident.....	\$25.00
(20) Failure to signal a turn or stop.....	\$25.00
(21) Driving in the wrong direction on one-way street.....	\$25.00
(22) Following too closely.....	\$25.00
(23) Overloading (Drivers will convey only those passengers who can be accommodated inside the vehicle. Drivers of motorcycles or motor scooters will limit their passengers to one other person, provided the vehicle has accommodations for a passenger.....	\$25.00
(24) Operating a mechanically unsafe vehicle.....	\$25.00
(25) Excessive noise from horns, mufflers or other devices.....	\$25.00
(26) Displaying parking permit issued to another vehicle.....	\$25.00
(27) Mutilating or improperly or fraudulently using a permit.....	\$25.00
(28) Willfully attempting to circumvent responsibility or transferring responsibility to another, after receiving a citation for a violation; reuse of a citation by leaving citation on windshield; transferring citation to another vehicle.....	\$25.00
(29) Fraudulent registration, or fraudulently attempting to register a vehicle.....	\$25.00
(30) Driving illegally in the Central Control Zone...	\$25.00
(31) Violation of revocation restrictions.....	\$25.00
(32) Driving without lights during hours of darkness.....	\$25.00

If the administration enforcement charges are not paid within 12 calendar days after issuance of the citation, a \$5.00 late charge will be assessed.

SECTION VIII

ENFORCEMENT

A. PARKING AND TRAFFIC CITATIONS: University Police are authorized to issue two types of citations for violation of University Parking and Traffic Regulations:

1. UNIVERSITY CITATIONS - Those handled by the University, subject to University administrative endorsement charges and a right to appeal within the University (Paragraph E below):
2. COURT APPEARANCE (CA) CITATIONS - Those issued by the University Police constituting a summons to appear in either municipal court or a justice court.

The University of Texas at El Paso  
Parking and Traffic Regulations - Cont'd.  
U. T. Board of Regents Meeting, February 8, 1990

B. POLICY WITH RESPECT TO COURT APPEARANCE (CA) CITATIONS: The University reserves the right to issue a CA citation for any violation. It is the general policy of the University, however, to issue CA citations at the University's option as follows:

1. for moving violations;
2. for any violation when the individual's driving or parking privileges have been suspended (See paragraph E below); or
3. when an individual receives a University citation and all reasonable attempts at collection have failed.

C. PROCEDURE FOR UNIVERSITY CITATIONS: University citations are issued for offenses described in Section VII. The Administrative endorsement charges are shown. If the charge is not paid within 12 calendar days after issuance of the citation, a \$5.00 late charge will be assessed.

Every person receiving a University Citation shall remit the amount of the charge at the Bursar's Office in the Academic Services Center. Payment must be received within 12 calendar days after issuance of the citation, to avoid a late charge.

If a person desires to appeal a University citation, he/she shall comply with paragraph E below within 12 calendar days after issuance of the citation.

Requests for exceptions to the above referenced calendar days will be considered on an individual basis, if mitigating or unusual circumstances exist. Such requests shall be submitted in writing to the Parking and Traffic Administration Office in the Academic Services Center and shall detail the reason(s) such a request is being made. Requests based solely on alleged non-receipt of a copy of the citation will not be honored.

Unpaid charges for parking offenses will be recorded in the name of the person who has registered the vehicle with the Traffic Administration Office. If the vehicle is not registered with the Traffic Administration Office, unpaid charges for parking offenses will be recorded in the name of the owner in whose name the vehicle is registered with an official state motor vehicle registration department or agency.

Unpaid charges for other offenses (e.g. moving violations) will be recorded in the name of the person driving the vehicle.

When Court Appearance citations are issued, the University citations will be cancelled. Failure to discharge CA citations may result in the issuance of a warrant for the arrest of such person.

Persons with unpaid charges recorded in their names shall be ineligible to receive parking permits while such charges remain unpaid. To obtain a permit, a person shall either pay the charge or timely request a University hearing.

IMPOUNDMENT OF VEHICLES, BARRING OF READMISSION AND WITHHOLDING OF GRADES, DEGREES, OFFICIAL TRANSCRIPTS AND REFUNDS: When unpaid charges are recorded, the Parking and Traffic Administration Office shall send a return receipt letter to the ~~last known address of the person, in whose name, the charges are recorded,~~ owner of the vehicle as determined from the motor vehicle license plates.

Such letter shall state that unless (1) payment of all accumulated charges is made within 12 calendar days after the date of such letter or (2) a written request is made within 12 calendar days to appear before a University hearing committee concerning impoundment of the vehicle (in the case of faculty, staff, student or visitor); or for barring of readmission and/or withholding of grades, degree, official, transcripts

The University of Texas at El Paso  
Parking and Traffic Regulations - Cont'd.  
U. T. Board of Regents Meeting, February 8, 1990

and refunds (in the case of students); as authorized by the Regents - Rules and Regulations, Part One, Chapter VI, Section 9 and state law, the appropriate enforcement action will take place without further notice.

Such a hearing is not an appeal of the Parking and Traffic citations, but is a limited hearing to allow the individual an opportunity to show that the vehicle in question was not owned, registered or used by the individual or, to show that the individual receiving notice of impending sanctions does not have unpaid Parking and Traffic charges.

At such a hearing, which will be held after a reasonable period of time, the person requesting the hearing will assume the burden of showing why the appropriate enforcement action should not take place.

If timely payment is not received and either the registered owner or the person who has registered the vehicle with the University has failed to appear at the requested University impoundment hearing or has failed to meet his or her burden of proof, the vehicle may be impounded pending payment of all outstanding charges, including towing and storage charges, without further notice.

If timely payment is not received from a student and the student has failed to appear at the requested hearing or has appeared and has failed to meet his or her burden of proof, the student may be barred from readmission and grades, degrees, official transcripts and refunds may be withheld, without further notice.

- E. APPEALS FROM UNIVERSITY CITATION(S): Any person who has received a University citation may file a request to have the citation reviewed. This appeal must be filed with the Parking and Traffic Administration Office no later than 12 calendar days after the citation was issued. If an appeal is not filed within this time the citation is deemed final.

Appeals shall be prepared in writing on the "Citation Appeal" form provided by the Parking and Traffic Administration Office in the Academic Services Center. Appeals may be based solely on the written statement or the appealing party may also request a personal appearance.

Failure to request a personal appearance or failure to appear at the hearing (as requested) will result in the decision being rendered on the basis of the written statement (including any supporting material submitted) and the information as shown on the citation(s).

Each "Citation Appeal" form will be reviewed by the appropriate University Appeals Panel for a decision and the appealing party will be notified, in writing, of the decision. The Appeals Panel may order the payment of the administrative enforcement charge(s) in whole, or in part, or the cancellation of such charge(s). If the appeal is denied and the appealing party fails to pay the charge(s), or to request a review of the appeal, (See Paragraph F below) within 12 calendar days after date of notification, a \$5.00 late charge will be assessed on the citation(s).

- F. REVIEW OF APPEAL FROM UNIVERSITY CITATION(S): Any person who has appealed a University citation(s) and who is not satisfied with the decision by the appropriate Appeals Panel, may have the decision reviewed by the Student Supreme Court or Dean of Students, in the case of students; Vice President for Academic Affairs, in the case of faculty or respective staff; or the Vice President for Finance and Administration, in the case of respective staff. Such requests shall be submitted in writing to the Parking and Traffic Administrative Office within 12 calendar days from the date of the original decision.

The University of Texas at El Paso  
Parking and Traffic Regulations - Cont'd.  
U. T. Board of Regents Meeting, February 8, 1990

This written request shall set forth the grounds on which the appealing party believes the decision was improper or inequitable. Such written request shall be submitted with an original plus 2 legible copies (reproduced copies are acceptable) and include the following:

1. citation number(s);
2. license number of vehicle(s);
3. date of notification of original decision;
4. date review requested; and
5. printed or typed name, address, and signature of person requesting the review.

Each review will be considered by the appropriate appeals authority. The authority may uphold the decision of the appropriate Appeals Panel, or they may reverse the decision in whole, or in part, as deemed appropriate.

The decision of the appropriate University Appeals Authority shall be final.

- G. **SUSPENSION OF PRIVILEGE TO DRIVE AND PARK ON CAMPUS:** The loss of the privilege of driving or parking a motor vehicle on campus shall commence 12 calendar days after the Parking and Traffic Administration Office mails a letter to the person (at the address of such person as shown in the records of that office) stating such person's privilege of driving or parking a motor vehicle on campus has been suspended. Such letter shall state the term of suspension and will give notification of possible impoundment for parking offenses committed during the period of suspension and shall state the reason for such suspension.

Any person who (a) forges or alters a permit; (b) uses a forged or altered permit; (c) transfers a permit, affixes a permit to a vehicle other than for which it was issued, or fails to destroy when required to do so by these regulations with the intention of providing any person with parking privileges he/she is not entitled to under these regulations; (d) provides false information to obtain a parking permit with knowledge thereof; or (e) parks or drives a vehicle to which there has been affixed a permit which the registered owner, or regular driver, did not purchase, shall lose the privilege of driving or parking on the University campus for six months. While a person's privilege of driving or parking a vehicle on campus is suspended, it is unlawful (1) for that person to drive or park any motor vehicle on the campus and (2) for any person to drive or park a vehicle registered in the name of such person campus.

If a person whose privilege of driving or parking on campus has been suspended receives a University citation by reason of having a vehicle on campus during the period of suspension, the period of suspension shall be extended so that it expires twelve months from the date the person received such additional suspension. In addition, the violation of the suspension shall be reported to the Dean of Students, if the person is a student, or to the appropriate Dean, Director or Administrative Official for possible disciplinary action, if the person is a faculty or staff member.

A person receiving notice that his/her privilege of driving or parking a vehicle on campus has been suspended may appeal the suspension within twelve calendar days on the grounds that the imposition of such suspension is improper or will create serious and substantial hardship. Such appeal will be governed by the provisions of Part D above. No appeal shall be considered, if there are any unpaid citations outstanding at the time such appeal is filed, unless special arrangements are made with the Parking and Traffic Administration Office.

The University of Texas at El Paso  
Parking and Traffic Regulations - Cont'd.  
U. T. Board of Regents Meeting, February 8, 1990

- H. DESTRUCTION OF PERMIT WHEN SUSPENDED: Every person receiving notice that his/her privilege of driving or parking on the campus has been suspended shall remove the parking permit(s) from every vehicle registered in his/her name and return the remnants thereof to the Parking and Traffic Administration Office within twelve days after date of such notice. Failure to do so shall be reported to the Dean of Students, if the person is a student, or to the appropriate Dean, Director or Administrative Official, if the person is a faculty or staff member.
- I. ELIGIBILITY TO OBTAIN NEW PERMIT DURING PERIOD OF SUSPENSION: A person, whose privilege of driving and parking on the campus is suspended and not reinstated, shall be ineligible to receive a parking permit of any type during the period of suspension.
- J. TWO VEHICLES ON CAMPUS: When an applicant, who has registered two vehicles, is found to have both vehicles parked on campus at the same time, in violation of the Alternate Vehicle Policy (Section VI, infra below), the following shall apply:
1. First Offense: The Parking and Traffic Administration Office shall notify the permit holder that he/she has violated these regulations and that any further violation will result in the loss of the permit for the alternate vehicle. Additionally, any citation(s), which may have been issued, are due and payable.
  2. Second Offense: The Parking and Traffic Administration Office shall notify the permit holder that he/she has again violated these regulations. Such written notice will inform the permit holder that he/she must surrender the permit from the alternate vehicle in addition to making payment for any citation(s) which may have been issued for this offense. Additionally, the permit holder shall not be able to register an alternate vehicle for the remainder of the current permit year. Failure to abide by this second notice will subject the permit holder to all endorsement sanctions including those described in Section V above.
- K. IMPOUNDMENT: The term "impoundment" includes towing, removal, immobilization, and storage of the vehicle in question.

In addition to any charge that maybe levied by the University for an offense resulting in removal or immobilization, the owner of an impounded vehicle must also pay a commercial wrecker service fee and storage charges after the first 24 hours. When an IMPOUND VIOLATION occurs and the owner or driver of the vehicle appears on the scene before the arrival of the wrecker, the vehicle will not be impounded. If the owner or driver appears on the scene after the arrival of the wrecker and the wrecker driver has made a hookup, the following will apply:

1. the vehicle will not be impounded; and
2. the owner or driver will be expected to pay the wrecker a fee, in lieu of towing.

If the vehicle is impounded, the registered owner or permit holder will be sent a notice, at the address on file with the Parking and Traffic Administration Office.

THE UNIVERSITY OF TEXAS AT EL PASO

U. T. BOARD OF REGENTS' MEETING

FEBRUARY 8, 1990

Contracts and Grants for Research, Development, Clinical  
and Educational Services

Since the Docket for the previous meeting of the U. T. Board of Regents, the following activity has taken place with regard to Contracts and Grants for Research, Development, Clinical and Educational Services:

The contracts, grants and agreements for research, development and educational services summarized or listed above have been processed and approved in accordance with the Regents' Rules and Regulations, Part Two, Chapter XI.

- I. Non-Governmental Contracts and Grants (Funds Coming In)
  - a. 1990 EP 1-8      Number of Initial Grant and Contract Awards  
       \$ 166,256.00      Value of Awards
  - b. \_\_\_\_\_ None      Number of Fiscal Amendments to Grant and Contract Awards (Increasing or Decreasing by \$10,000)  
       \$ \_\_\_\_\_ None      Total of Increased Funding  
       \$ \_\_\_\_\_ None      Total of Reduced Funding
- II. Non-Governmental Contracts and Grants (Funds Going Out)
  - a. 1990 EP 9      Number of Initial Grant and Contract Awards  
       \$ 84,677.00      Value of Awards
  - b. \_\_\_\_\_ None      Number of Fiscal Amendments to Grant and Contract Awards (Increasing or Decreasing by \$10,000)  
       \$ \_\_\_\_\_ None      Total of Increased Funding  
       \$ \_\_\_\_\_ None      Total of Reduced Funding
- III. State and Local Government Contracts and Grants (Funds Coming In)
  - a. 1990 EP 10-11      Number of Initial Grant and Contract Awards  
       \$ 23,362.00      Value of Awards
  - b. \_\_\_\_\_ None      Number of Fiscal Amendments to Grant and Contract Awards (Increasing or Decreasing by \$10,000)  
       \$ \_\_\_\_\_ None      Total of Increased Funding  
       \$ \_\_\_\_\_ None      Total of Reduced Funding
- IV. State and Local Government Contracts and Grants (Funds Going Out)
  - a. \_\_\_\_\_ None      Number of Initial Grant and Contract Awards  
       \_\_\_\_\_ None      Value of Awards
  - b. \_\_\_\_\_ None      Number of Fiscal Amendments to Grant and Contract Awards (Increasing or Decreasing by \$10,000)  
       \$ \_\_\_\_\_ None      Total of Increased Funding  
       \$ \_\_\_\_\_ None      Total of Reduced Funding
- V. Federal Government Contracts and Grants (Funds Coming In)
  - a. 1990 EP 12-16      Number of Initial Grant and Contract Awards  
       \$ 800,113.45      Value of Awards
  - b. 1990 EP 17-23      Number of Fiscal Amendments to Grant and Contract Awards (Increasing or Decreasing by \$10,000)  
       \$ 238,596.32      Total of Increased Funding  
       \$ \_\_\_\_\_ None      Total of Reduced Funding
- VI. Federal Government Contracts and Grants (Funds Going Out)
  - a. \_\_\_\_\_ None      Number of Initial Grant and Contract Awards  
       \_\_\_\_\_ None      Value of Awards
  - b. \_\_\_\_\_ None      Number of Fiscal Amendments to Grant and Contract Awards (Increasing or Decreasing by \$10,000)  
       \$ \_\_\_\_\_ None      Total of Increased Funding  
       \$ \_\_\_\_\_ None      Total of Reduced Funding

THE UNIVERSITY OF TEXAS AT EL PASO

U. T. BOARD OF REGENTS' MEETING

FEBRUARY 8, 1990

ENDOWED CHAIRS AND NAMED PROFESSORSHIPS

1989-90 NON-INITIAL, NON-BUDGETED APPOINTMENTS

THE UNIVERSITY OF TEXAS AT EL PASO

ENDOWED CHAIRS AND NAMED PROFESSORSHIPS\*

1989-90 Non-Initial, Non-Budgeted Appointments

<u>POSITION</u>	<u>APPOINTEE/TITLE</u>	<u>PERSON BEING REPLACED</u>	<u>EFFECTIVE DATE</u>
<u>COLLEGE OF ENGINEERING</u> Mr. and Mrs. MacIntosh Murchison Chair in Engineering (No. 2)	Lawrence Murr Professor and Chairman, Department of Metallurgical Engineering	Vacant	September 1, 1989

\* Personnel and Payroll information will be included in "Amendments to the 1989-90 Operating Budget as appropriate in this or subsequent dockets.

THE UNIVERSITY OF TEXAS AT EL PASO

U. T. BOARD OF REGENTS' MEETING

FEBRUARY 8, 1990

AMENDMENTS TO THE 1989-90 OPERATING BUDGET

The term "rate" for academic institutions is the full-time nine-month base rate and for health institutions is the full-time twelve month base rate; for all other personnel it is the full-time rate, the appointee receiving a proportionate amount depending upon the fraction of time for which he is appointed and the period of his appointment. Source of funds for payment of salaries, unless otherwise shown, is the departmental salaries account.

APPOINTMENTS TO NAMED PROFESSORSHIPS, ENDOWED FELLOWSHIPS, ENDOWED PROFESSORSHIPS, AND ENDOWED CHAIRS - 1989-90 BUDGET

Appointments were approved through Agenda or Docket action at prior meetings of the Board of Regents, as follows:

<u>Professorship or Chair and Department or School</u>	<u>Academic Rate</u>	<u>Chair or Professorship Appointment</u>	<u>Effective Date</u>
COLLEGE OF ENGINEERING			
Metallurgical Engineering			
Murchison Chair, Professor/ Chairman (Tenure)			
1. Lawrence E. Murr (RBC 2)	\$60,000	\$7,500	9/01

Item, Department, Title, Name	Effective Date	% Time	Full-time Salary		RBC
			No. Mos.	Rate	
<u>APPOINTMENTS, PROMOTIONS, AND SALARY INCREASES</u>					
GENERAL ADMINISTRATION AND STUDENT SERVICES/ GENERAL INSTITUTIONAL EXPENSE					
Office of the President/Development Office					
2. Earl Wynn Anderson, Jr.					
From: Assistant to the President		100	12	50,898	18
To: Assistant to the President	9/1	50	12	56,898	
Interim Director	9/1	50	12		
Assistant to the President	1/1	100	12	50,898	
RESIDENT INSTRUCTION					
COLLEGE OF BUSINESS ADMINISTRATION					
Economics & Finance/Office of the Dean					
3. Elba K. Brown					
From: Associate Professor (Tenure)/ Associate Dean		100	9	43,272	4
To: Associate Professor (Tenure)	9/1	50	9	45,000	
Associate Dean	9/1	50		50,000	
COLLEGE OF EDUCATION					
Educational Leadership and Counseling/ Office of the Dean					
4. Ronald A. Lindahl					
From: Associate Professor (Tenure)		100	9	32,601	19
To: Associate Professor (Tenure)	9/1	50	9	33,801	
Assistant Dean	9/1	50	9	33,801	
Teacher Education					
5. Dennis Bixler-Marquez					
From: Associate Professor (Tenure)		100	9	39,740	5
To: Associate Professor (Tenure)/ Director, Chicano Studies	9/1	100	9	44,200	
COLLEGE OF ENGINEERING					
Civil Engineering					
6. Anthony Tarquin					
From: Associate Professor (Tenure)		100	9	49,232	6
To: Associate Professor (Tenure)/ Interim Chairman	9/1	100	9	50,432	
Computer Science					
7. Andrew Bernat					
From: Associate Professor (Tenure)		100	9	39,124	8
To: Associate Professor (Tenure)/ Interim Chairman	9/1	100	9	40,324	

Item, Department, Title, Name	Effective Date	* Time	Full-time Salary		RBC
			No. Mos.	Rate	
<u>APPOINTMENTS, PROMOTIONS, AND SALARY INCREASES</u>					
Electrical Engineering					
8. Joseph Pierluissi					
From: Professor (Tenure)/Acting Dean and Scholarship		100	9	58,835	7
To: Professor	9/1	100	9	56,835	
Electrical Engineering/Graduate School, Office of the Dean					
9. Jack Smith					
From: Professor (Tenure)		100	9	58,000	20
To: Professor (Tenure) Graduate Dean	9/1	33	9	58,000	
	9/1	67	12	82,870	
	6/1	100	12	82,870	
Metallurgical Engineering/Office of the Dean					
10. Stephen Stafford					
From: Professor (Tenure)		100	9	51,380	9
To: Professor (Tenure) Assistant Dean	9/1	75	9	52,580	
	9/1	25	9	52,580	
COLLEGE OF LIBERAL ARTS					
Communications					
11. Lawrence Johnson					
From: Associate Professor (Tenure)		100	9	\$41,698	11
To: Associate Professor (Tenure)	9/1	100	9	\$42,904	
History					
12. Charles Ambler					
From: Associate Professor (Tenure)		100	9	31,325	10
To: Associate Professor (Tenure) and Chairman	9/1	100	9	32,525	
13. Carl T. Jackson					
From: Professor (Tenure)		100	9	52,174	16
To: Professor (Tenure) Dean	9/1	33	9	50,974	
	9/1	67	12	74,656	
	6/1	100	12	74,656	
Political Science					
14. Charles R. Bath					
From: Professor (Tenure)		100	9	45,913	12
To: Professor (Tenure)/Director for Center for Inter-American & Border Studies	9/1	100	9	47,113	

<u>Item, Department, Title, Name</u>	<u>Effective Date</u>	<u>% Time</u>	<u>Full-time Salary</u>		<u>RBC</u>
			<u>No. Mos.</u>	<u>Rate</u>	
<u>APPOINTMENTS, PROMOTIONS, AND SALARY INCREASES</u>					
Psychology/Office of the Dean					
15. Harmon Hosch					
From: Associate Professor (Tenure)		100	9	42,605	15
To: Associate Professor (Tenure)	9/1	50	9	42,605	
Associate Dean	9/1	50	9	46,605	
COLLEGE OF NURSING AND ALLIED HEALTH					
Office of the Dean					
Interim Dean					
16. Dorothy F. Corona	9/1	100	12	72,122	13
COLLEGE OF SCIENCE					
Chemistry					
17. Keith Pannell					
From: Professor (Tenure)		100	9	57,620	14
To: Professor (Tenure)	9/1	100	9	60,000	

TRANSFER OF FUNDS

RBC

SPECIAL ITEMS

ADVANCED TECHNOLOGY AND RESEARCH PROGRAM

23

18. Amount of Transfer: \$285,000

From: Allocation of General Revenue by  
Coordinating Board

\$285,000

To: Advanced Research/Technology Programs for

Probabilistic Vibrational Damage  
Evaluation of Offshore Structures \$ 65,000

Seismicity Associated with Fluid  
Movements in Oil Fields and  
Geothermal Systems 70,000

The Role of Misorientation Angles  
and Stacking Fault Energy in Work  
Hardening and Annealing Processes  
in Aluminum, Copper, and Nickel 100,000

Full Scale Test and Evaluation of  
Composite Joints in Flexure 50,000

TOTAL \$285,000

Transfer funds to establish budgets for various Coordinating Board  
Advanced Research/Technology Program projects as awarded by competitive  
review.

AUXILIARY ENTERPRISES

Special Education Clinic Services

19. Amount of Transfer:

\$33,990 1

From: Other Income

Wages (\$20,252)

Balance (\$ 4,063)

(\$ 9,675)

To: Salaries

Staff Benefits (\$26,736)

(\$ 7,254)

\$33,990

Adjustment in revenue and expenses to reflect changes in level of  
activity.



PAN AMERICAN  
UNIVERSITY

Office of the President  
(512) 381-2100

(89-90:254)

December 14, 1989

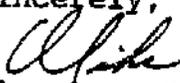
Dr. James Duncan  
Executive Vice Chancellor  
for Academic Affairs  
The University of Texas System  
Austin, Texas 78711

Dear Dr. Duncan:

The docket for the February 8, 1990, meeting of the Board of Regents is submitted for your recommendation and presentation to the Board.

I recommend approval.

Sincerely,

  
Miguel A. Nevarez  
President

Enclosure

mls

1201 West University Drive / Edinburg, Texas 78539-2999 / (512) 381-2011  
An Equal Opportunity / Affirmative Action Employer

1386

PA-1

THE UNIVERSITY OF TEXAS - PAN AMERICAN

U. T. BOARD OF REGENTS' MEETING

FEBRUARY 8, 1990

TABLE OF CONTENTS

	<u>Page No.</u>
Gifts from Private Donors and Foundations. . . . .	.PA-3
Lab and Supplemental Fees. . . . .	.PA-4
Business Contracts for Services. . . . .	.PA-9
Standard Affiliation Agreements. . . . .	.PA-10
Trademark License Agreements . . . . .	.PA-11
Contracts and Grants for Research, Development, Clinical and Educational Services:	
Foreign . . . . .	.PA-12
Others. . . . .	.PA-13

THE UNIVERSITY OF TEXAS-PAN AMERICAN

U.T. BOARD OF REGENTS' MEETING

FEBRUARY 8, 1990

GIFT FROM PRIVATE FOUNDATION

The following gift has been received and is recommended for acceptance by the U.T. Board of Regents:

	<u>Donor</u>	<u>Purpose</u>	<u>Amount</u>
1.	Houston Endowment, Inc. P. O. Box 52338 Houston, Texas 77052	Jesse H. Jones for Men and Mary Gibbs Jones for Women Endowed Scholarship	\$100,000.00

THE UNIVERSITY OF TEXAS-PAN AMERICAN

U.T. BOARD OF REGENTS' MEETING

FEBRUARY 8, 1990

FEEES AND MISCELLANEOUS CHARGES  
LABORATORY AND SUPPLEMENTAL FEES

Approval is recommended for the following current laboratory fees for the 1990-91 academic year. The fees have been administratively approved by the Executive Vice Chancellor for Academic Affairs.

UT - Pan American  
Currently Approved Laboratory Fees

Department	Number	Course Title	Current Fee
ART	1311	Drawing I	\$4.00
ART	1312	Drawing II	4.00
ART	1331	Design I	4.00
ART	1332	Lettering	4.00
ART	2303	Art Metals I	4.00
ART	2304	Art Metals II	4.00
ART	2312	Drawing III	4.00
ART	2313	Technical Drawing	4.00
ART	2321	Painting I	4.00
ART	2322	Painting II	4.00
ART	2331	Illustration	4.00
ART	2332	Design II	4.00
ART	2334	Photography as an Art Form	4.00
ART	2341	Sculpture I	4.00
ART	2342	Sculpture II	4.00
ART	2361	Printmaking I	4.00
ART	2362	Printmaking II	4.00
ART	2371	Ceramics I	4.00
ART	2373	Ceramics II	4.00
ART	3303	Art Metals III	4.00
ART	3304	Art Metals IV	4.00
ART	3321	Advanced Painting	4.00
ART	3331	Visual Communications I	4.00
ART	3333	Advertising Design	4.00
ART	3341	Advanced Sculpture	4.00
ART	3361	Advanced Printmaking	4.00
ART	3371	Advanced Ceramics	4.00
ART	4311	Advanced Drawing-Topics	4.00
ART	4333	Graphic Design I	4.00
ART	4334	Art Direction I	4.00
ART	4335	Computer Graphics	4.00
ASTR	1401	General Astronomy	4.00
ASTR	1402	General Astronomy	4.00
BIOL	1401	General Biology	3.00
BIOL	1402	General Biology	3.00
BIOL	1405	Biology for Elementary Teachers	3.00
BIOL	1405	Biology for Elementary Teachers	3.00
BIOL	1487	General Biology Honors	3.00
BIOL	1488	General Biology Honors	3.00
BIOL	2305	Man and His Environment	3.00
BIOL	2401	Vertebrate Zoology	4.00
BIOL	2402	Comparative Vertebrate Anatomy	5.00
BIOL	2403	Anatomy and Physiology	4.00
BIOL	2404	Anatomy and Physiology	4.00
BIOL	3401	Bacteriology	4.00
BIOL	3402	Animal Parasitology	4.00
BIOL	3403	Medical Bacteriology	4.00
BIOL	3407	Comparative Embryology	4.00
BIOL	3408	Plant Morphology	4.00
BIOL	3409	Ecology	4.00

Currently Approved Laboratory Fees ( Continued)

BIOL	3412	Cell Biology	4.00
BIOL	4201	Biology Problems	4.00
BIOL	4202	Biology Problems	4.00
BIOL	4303	Mammalogy	4.00
BIOL	4304	Ichthyology	4.00
BIOL	4305	Plant Physiology	5.00
BIOL	4309	Herpetology	4.00
BIOL	4311	Ecological Physiology	4.00
BIOL	4314	Plant Taxonomy	4.00
BIOL	4402	Marine Zoology	4.00
BIOL	4404	Electron Micrology	8.00
BIOL	4406	Mycology	4.00
BIOL	4407	Animal Parasitology	4.00
BIOL	4408	Plant Pathology	4.00
BIOL	4410	Marine Botany	4.00
BIOL	4412	Ornithology	4.00
BIOL	4415	Entomology	5.00
BIOL	4416	Environmental Toxicology	5.00
BIOL	5304	Advance Ichthyology	4.00
BIOL	5307	Host-Parasite Relationships	4.00
BIOL	5309	Advanced Herpetology	4.00
BIOL	5311	Advanced Ecological Physiology	4.00
BIOL	5312	Advance Ornithology	4.00
BIOL	5314	Advanced Plant Systematics	4.00
BIOL	5315	Advanced Entomology	5.00
BIOL	5316	Environment Toxicology	5.00
BIOL	5344	Advanced Mammalogy	4.00
BIOL	5345	Advanced Plant Physiology	5.00
BIOL	5408	Advanced Plant Physiology	4.00
BIOL	5410	Marine Plant Science	4.00
BIOL	5446	Advanced Mycology	4.00
BIOL	5452	Advanced Marine Zoology	4.00
BIOL	6302	Special Topics in Biologymarine Ecology	4.00
BIOL	6303	Advanced Ecology	4.00
BIOL	6305	Biometry	4.00
BIOL	6308	Special Topics In Biology - Freshwater Phycology	4.00
BIOL	6309	Special Topics In Biology - Marine Phycology	4.00
BIOL	6310	Special Topics In Biology - Immunology	4.00
BIOL	6313	Advanced Cell Biology and Physiology	4.00
BIOL	6316	Advanced Genetics	4.00
CHEM	1401	General Chemistry	3.00
CHEM	1402	General Chemistry	3.00
CHEM	2401	Quantitative Analysis	4.00
CHEM	3401	Organic Chemistry	4.00
CHEM	3402	Quantitative Analysis	4.00
CHEM	3403	Biochemistry	4.00
CHEM	3404	Organic Chemistry	5.00
CHEM	4201	Chemistry Problems	4.00
CHEM	4202	Chemistry Problems	4.00
CHEM	4401	Physical Chemistry	4.00
CHEM	4402	Physical Chemistry	4.00
CHEM	4403	Molecular Spectroscopy	4.00
CHEM	4488	Instrumental Analysis	5.00
CLSC	3401	Clinical Laboratory Instrumentation I	4.00
CLSC	3402	Clinical Laboratory Instrumentation II	4.00
CLSC	4301	Methods of Analysis I	4.00

Currently Approved Laboratory Fees (Continued)

CLSC	4302	Serology	4.00
GEOL	1401	Physical Geology	4.00
GEOL	1402	Historical Geology	4.00
GEOL	2401	Geomorphology	4.00
GEOL	2402	Structural Geology	4.00
GEOL	3401	Mineralogy	4.00
GEOL	3402	Invertebrate Paleontology	4.00
GEOL	3403	Oceanography	4.00
GEOL	3404	Stratigraphy-Sedimentation	4.00
GEOL	3405	Petrology	4.00
KIN	2201	Flag Football	3.00
KIN	2202	Volleyball	3.00
KIN	2203	Badminton I	6.00
KIN	2204	Tennis I	6.00
KIN	2206	Weight Training	5.00
KIN	2208	Gymnastics I	3.00
KIN	2213	Badminton II	6.00
KIN	2216	Weight Training II	6.00
KIN	2221	Basketball	3.00
KIN	2223	Spanish Dance I	6.00
KIN	2225	Folk and Square Dance	3.00
KIN	2226	Modern Dance I	3.00
KIN	2227	Tap Dance I	3.00
KIN	2228	Modern Dance II	3.00
KIN	2231	Modern Jazz Dance II	3.00
KIN	2232	Aerobic Dance	3.00
KIN	2236	Ballet I	3.00
KIN	2237	Ballet II	3.00
KIN	2241	Racquetball I	6.00
KIN	2242	Racquetball II	6.00
KIN	2256	Tennis II	6.00
KIN	2258	Archery	8.00
KIN	2264	Fencing	5.00
KIN	2273	Gymnastics II	3.00
KIN	2280	Advance Life Saving	5.00
KIN	2281	Water Safety Instruction	5.00
PHYS	1401	General Physics	4.00
PHYS	1402	General Physics	4.00
PHYS	2101	Intermediate Laboratory	4.00
PHYS	2102	Intermediate Laboratory	4.00
PHYS	3101	Junior Laboratory	4.00
PHYS	3102	Junior Laboratory	4.00
PHYS	3401	Electronics	4.00
PHYS	3402	Modern Physics	4.00
PHYS	3403	Digital Electronics	4.00
PHYS	4101	Senior Laboratory	4.00
PHYS	4102	Senior Laboratory	4.00
PHYS	4103	Senior Laboratory	4.00
PSCI	1301	Physical Science Elementary Teachers	4.00
PSCI	1302	Physical Science Elementary Teachers	4.00
PSCI	1303	Physical Science	4.00
PSCI	1304	Physical Science	4.00
PSCI	1411	Physical Science Elementary Teachers	4.00
PSCI	1412	Physical Science Elementary Teachers	4.00
PSCI	1421	Physical Science	4.00
PSCI	1422	Physical Science	4.00

Currently Approved Supplemental Fees

MUS	1221	Class Piano	
MUS	1222	Class Piano	10.00
MUS	1223	Class Voice	10.00
MUS	1224	Class Voice	10.00
MUS	1231	Applied Piano	10.00
MUS	1233	Applied Voice	20.00
MUS	1235	Applied Percussion	20.00
MUS	1241	Applied Trumpet	20.00
MUS	1243	Applied French Horn	20.00
MUS	1245	Allied Trombone	20.00
MUS	1247	Applied Baritone Horn	20.00
MUS	1249	Applied Tuba	20.00
MUS	1261	Applied Violin	20.00
MUS	1263	Applied Viola	20.00
MUS	1265	Applied Violoncello	20.00
MUS	1267	Applied String Bass	20.00
MUS	1271	Applied Flute	20.00
MUS	1273	Applied Oboe	20.00
MUS	1275	Applied Clarinet	20.00
MUS	1277	Applied Saxophone	20.00
MUS	1279	Applied Bassoon	20.00
MUS	1431	Applied Piano	20.00
MUS	1433	Applied Voice	35.00
MUS	1435	Applied Percussion	35.00
MUS	1441	Applied Trumpet	35.00
MUS	1443	Applied French Horn	35.00
MUS	1445	Allied Trombone	35.00
MUS	1447	Applied Baritone Horn	35.00
MUS	1449	Applied Tuba	35.00
MUS	1461	Applied Violin	35.00
MUS	1463	Applied Viola	35.00
MUS	1465	Applied Violoncello	35.00
MUS	1467	Applied String Bass	35.00
MUS	1471	Applied Flute	35.00
MUS	1473	Applied Oboe	35.00
MUS	1475	Applied Clarinet	35.00
MUS	1477	Applied Saxophone	35.00
MUS	1479	Applied Bassoon	35.00
MUS	3232	Applied Piano	20.00
MUS	3234	Applied Voice	20.00
MUS	3236	Applied Percussion	20.00
MUS	3242	Applied Trumpet	20.00
MUS	3244	Applied French Horn	20.00
MUS	3246	Allied Trombone	20.00
MUS	3248	Applied Baritone Horn	20.00
MUS	3250	Applied Tuba	20.00
MUS	3262	Applied Violin	20.00
MUS	3264	Applied Viola	20.00
MUS	3266	Applied Violoncello	20.00
MUS	3268	Applied String Bass	20.00
MUS	3272	Applied Flute	20.00
MUS	3274	Applied Oboe	20.00
MUS	3276	Applied Clarinet	20.00
MUS	3278	Applied Saxophone	20.00
MUS	3280	Applied Bassoon	20.00
MUS	3432	Applied Piano	35.00

Currently Approved Supplemental Fees (Continued)

MUS	3434	Applied Voice	
MUS	3436	Applied Percussion	35.00
MUS	3442	Applied Trumpet	35.00
MUS	3444	Applied French Horn	35.00
MUS	3446	Allied Trombone	35.00
MUS	3448	Applied Baritone Horn	35.00
MUS	3450	Applied Tuba	35.00
MUS	3462	Applied Violin	35.00
MUS	3464	Applied Viola	35.00
MUS	3466	Applied Violoncello	35.00
MUS	3468	Applied String Bass	35.00
MUS	3472	Applied Flute	35.00
MUS	3474	Applied Oboe	35.00
MUS	3476	Applied Clarinet	35.00
MUS	3478	Applied Saxophone	35.00
MUS	3480	Applied Bassoon	35.00

THE UNIVERSITY OF TEXAS - PAN AMERICAN

U.T. BOARD OF REGENTS' MEETING

FEBRUARY 8, 1990

BUSINESS CONTRACTS FOR SERVICES

(FUNDS COMING IN)

The following contracts have been awarded, have been administratively approved by the Executive Vice Chancellor for Academic Affairs, and are recommended for ratification by the U.T. Board of Regents:

1. Agency: Dayton Group of Texas, Inc.  
(KRGE-AM/KRIX-FM)  
Funds: \$5,000.00 of services per year  
Period: November 1, 1989 through October 31, 1992  
Title/Description: The University of Texas - Pan American will receive \$5,000.00 in advertising as a Gift-in-Kind plus Billboard advertising up and down the Valley

(FUNDS GOING OUT)

1. Agency: Pharr-San Juan-Alamo Transportation Department  
Funds: \$5,184.00  
Period: October 14, 1989 through May 12, 1990  
Title/Description: The Pharr-San Juan-Alamo Transportation System will provide round trip services for Upward Bound students between area high schools and the University of Texas - Pan American

THE UNIVERSITY OF TEXAS - PAN AMERICAN  
U.T. BOARD OF REGENTS' MEETING

FEBRUARY 8, 1990

STANDARD AFFILIATION AGREEMENTS

The agreements recommended for approval by the U.T. Board of Regents have been approved by an attorney of the Office of General Counsel.

1. Facility: Mission Hospital  
Mission, Texas  
Date: September 1, 1989  
Purpose: Hospital administrators agree to pay salaries for nursing faculty in order to increase numbers of nursing students enrolled in the ADN Program at The University of Texas - Pan American, Edinburg, Texas.
2. Facility: Knapp Medical Center  
Weslaco, Texas  
Date: September 1, 1989  
Purpose: Hospital administrators agree to pay salaries for nursing faculty in order to increase numbers of nursing students enrolled in the ADN Program at The University of Texas - Pan American, Edinburg, Texas.
3. Facility: Edinburg Hospital  
Edinburg, Texas  
Date: September 1, 1989  
Purpose: Hospital administrators agree to pay salaries for nursing faculty in order to increase numbers of nursing students enrolled in the ADN Program at The University of Texas - Pan American, Edinburg, Texas.
4. Facility: Charter Palms Hospital  
McAllen, Texas  
Date: September 1, 1989  
Purpose: Hospital administrators agree to pay salaries for nursing faculty in order to increase numbers of nursing students enrolled in the ADN Program at The University of Texas - Pan American, Edinburg, Texas.

THE UNIVERSITY OF TEXAS - PAN AMERICAN

U.T. BOARD OF REGENTS' MEETING

FEBRUARY 8, 1990

TRADEMARK LICENSE AGREEMENTS

The following agreements have been awarded and are recommended for approval by the U.T. Board of Regents. All product approvals are in accordance with Paragraphs 10.1(C) and (D) and 11.1 of the Trademark Agreement.

1. Licensee: LinGard and Associates, Inc.  
/PROMARK  
Calhoun, Georgia 30701  
Fee - Royalty: \$00.00, 6%  
Period: 10/01/89 - 12/31/91  
Description: Novelties/collectables, which  
includes: bumper stickers, decals,  
bookmarks.
  
2. Licensee: Viletta China Company  
Houston, Texas 77036  
Fee - Royalty: \$50.00, 6%  
Period: 11/01/89 - 12/31/91  
Description: China Plates

THE UNIVERSITY OF TEXAS-PAN AMERICAN

U.T. BOARD OF REGENTS' MEETING

FEBRUARY 8, 1990

FOREIGN CONTRACTS AND GRANTS FOR RESEARCH,  
DEVELOPMENT AND EDUCATIONAL SERVICES

The following items have been awarded and are recommended for approval by the U.T. Board of Regents:

1. Country: Ciudad Victoria, Tamaulipas, Mexico  
Business/Entity: La Universidad Autonoma de Tamaulipas  
No:  
New Funds: None  
Current Period: October 12, 1989 through October 12, 1991  
Title/Description: Negotiation of supplemental agreements for the development of programs or projects in specific areas of mutual concern

THE UNIVERSITY OF TEXAS - PAN AMERICAN

U. T. BOARD OF REGENTS' MEETING

FEBRUARY 8, 1990

CONTRACTS AND GRANTS FOR RESEARCH, DEVELOPMENT, CLINICAL  
AND EDUCATIONAL SERVICES

Since the Docket for the previous meeting of the U. T. Board of Regents, the following activity has taken place with regard to Contracts and Grants for Research, Development, Clinical and Educational Services

- I. Non-Governmental Contracts and Grants (Funds Coming In)
- a. 1990 PA 1-3      Number of Initial Grant and Contract Awards  
     \$ 189,332      Value of Awards
- b. \_\_\_\_\_      Number of Fiscal Amendments to Grant and Contract  
     \_\_\_\_\_      Awards (Increasing or Decreasing by \$10,000)  
     \$ \_\_\_\_\_      Total of Increased Funding  
     \$ \_\_\_\_\_      Total of Reduced Funding
- II. Non-Governmental Contracts and Grants (Funds Going Out)
- a. \_\_\_\_\_      Number of Initial Grant and Contract Awards  
     \$ \_\_\_\_\_      Value of Awards
- b. \_\_\_\_\_      Number of Fiscal Amendments to Grant and Contract  
     \_\_\_\_\_      Awards (Increasing or Decreasing by \$10,000)  
     \$ \_\_\_\_\_      Total of Increased Funding  
     \$ \_\_\_\_\_      Total of Reduced Funding
- III. State and Local Government Contracts and Grants (Funds Coming In)
- a. 1990 PA 4-5      Number of Initial Grant and Contract Awards  
     \$ 379,660      Value of Awards
- b. \_\_\_\_\_      Number of Fiscal Amendments to Grant and Contract  
     \_\_\_\_\_      Awards (Increasing or Decreasing by \$10,000)  
     \$ \_\_\_\_\_      Total of Increased Funding  
     \$ \_\_\_\_\_      Total of Reduced Funding
- IV. State and Local Government Contracts and Grants (Funds Going Out)
- a. 1990 PA 6-12      Number of Initial Grant and Contract Awards  
     \$ 241,871      Value of Awards
- b. \_\_\_\_\_      Number of Fiscal Amendments to Grant and Contract  
     \_\_\_\_\_      Awards (Increasing or Decreasing by \$10,000)  
     \$ \_\_\_\_\_      Total of Increased Funding  
     \$ \_\_\_\_\_      Total of Reduced Funding
- V. Federal Government Contracts and Grants (Funds Coming In)
- a. 1990 PA 13      Number of Initial Grant and Contract Awards  
     \$ 11,880      Value of Awards
- b. \_\_\_\_\_      Number of Fiscal Amendments to Grant and Contract  
     \_\_\_\_\_      Awards (Increasing or Decreasing by \$10,000)  
     \$ \_\_\_\_\_      Total of Increased Funding  
     \$ \_\_\_\_\_      Total of Reduced Funding
- VI. Federal Government Contracts and Grants (Funds Going Out)
- a. \$ \_\_\_\_\_      Number of Initial Grant and Contract Awards  
     \_\_\_\_\_      Value of Awards
- b. \_\_\_\_\_      Number of Fiscal Amendments to Grant and Contract  
     \_\_\_\_\_      Awards (Increasing or Decreasing by \$10,000)  
     \$ \_\_\_\_\_      Total of Increased Funding  
     \$ \_\_\_\_\_      Total of Reduced Funding

The contracts, grants and agreements for research, development and educational services summarized or listed above have been processed and approved in accordance with the Regents' Rules and Regulations, Part Two, Chapter XI.



Office of the President  
(512) 542-6882

January 4, 1990

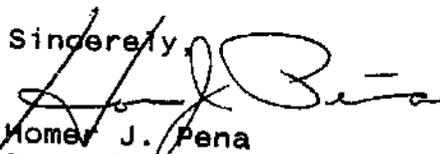
Dr. James P. Duncan  
Executive Vice Chancellor for  
Academic Affairs  
The University of Texas System  
601 Colorado Street  
Austin, Texas 78701

Dear Dr. Duncan:

The docket for the February 8, 1990 meeting of the Board of Regents is submitted for your recommendation and presentation to the Board.

I recommend approval.

Sincerely,



Homer J. Pena  
President

Enc.

THE UNIVERSITY OF TEXAS - PAN AMERICAN AT BROWNSVILLE

U.T. BOARD OF REGENTS' MEETING

FEBRUARY 8, 1990

TABLE OF CONTENTS

Page No.

Fees and Miscellaneous Charges - Lab Fees . . . . . PAB-3

THE UNIVERSITY OF TEXAS-PAN AMERICAN AT BROWNSVILLE

U.T. BOARD OF REGENTS' MEETING

FEBRUARY 8, 1990

FEEES AND MISCELLANEOUS CHARGES  
LABORATORY FEES

Approval is recommended for the following current laboratory fees for the 1990-91 academic year. The fees have been administratively approved by the Executive Vice Chancellor for Academic Affairs.

UT - Pan American at Brownsville  
Currently Approved Laboratory Fees

Department	Number	Course Title	Current Fee
Biology	3408	Plant Morphology	\$4.00
Biology	3409	Ecology	4.00
Biology	4314	Plant Taxonomy	4.00
Biology	4402	Marine Zoology	4.00
Biology	4410	Marine Botany	4.00
Biology	6302	Topic: Marine Ecology	4.00
Biology	6303	Advanced Ecology	4.00
Biology	6309	Topic: Marine Physiology	4.00



THE UNIVERSITY OF TEXAS OF THE PERMIAN BASIN  
U. T. BOARD OF REGENTS' MEETING  
FEBRUARY 8, 1990  
TABLE OF CONTENTS

	<u>Page No.</u>
Fees and Miscellaneous Charges. . . . .	3
Amendments to the 1989-90 Operating Budget. . . . .	6

THE UNIVERSITY OF TEXAS OF THE PERMIAN BASIN

U. T. BOARD OF REGENTS' MEETING

FEBRUARY 8, 1990

FEES AND MISCELLANEOUS CHARGES

The following items are recommended for acceptance by the U. T. Board of Regents:

LABORATORY FEES

HUMANITIES AND FINE ARTS

ART	305	Stained Glass	\$	2.00
	310	Drawing		2.00
	311	Drawing II	2.00	
	321	Painting Tech - Water	2.00	
	322	Paint Tech - Various Media	2.00	
	331	Principles of Sculpture	2.00	
	335	Ceramics/Handbuilding	2.00	
	336	Ceramics/Wheelthrowing	2.00	
	341	Silk Screening		2.00
	370	Elementary Art Education		2.00
	371	Secondary Art Education	2.00	
	381	Typography	2.00	
	399	Senior Exhibition	2.00	
	405	Advanced Stained Glass	2.00	
	410	Figure Composition I	2.00	
	411	Figure Composition II	2.00	
	412	Advanced Drawing I		2.00
	413	Advanced Drawing II		2.00
	420	Painting Techniques I	2.00	
	421	Painting Techniques II	2.00	
	430	Metal Sculpture	2.00	
	431	Human Figure Models		2.00
ART	432	Advanced Sculpture		2.00
	435	Ceramics/Handbuilding II		2.00
	436	Ceramics/Wheelthrowing	2.00	
	438	Ceramic Form		2.00
	440	Intaglio		2.00
	441	Lithography	2.00	
	442	Adv Prob/Printmaking I	2.00	
	443	Adv Prob/Printmaking II	2.00	
	452	Art Metal Jewelry	2.00	
	453	Problems in Art Metal	2.00	
	454	Weaving - Fibre	2.00	
	488	Commercial Design & Intern	2.00	
	691	Contract Study	2.00	

Lab fees would provide for expendable lab materials used by an average student per semester.

BEHAVIORAL SCIENCE AND PHYSICAL EDUCATION

PHED	340	Kinesiology	\$ 2.00
	361	Ex Phys Lab Meth	5.00
	663	Meth for CHD Risk Det	2.00

Lab fees would provide for expendable lab materials used by an average student per semester.

PHYSIOLOGY

PSYC	303	Principles of Learning	\$ 10.00
------	-----	------------------------	----------

The lab fee is needed to defray the expense of laboratory animals (rats) and to maintain equipment used in student animal demonstrations.

PSYC	304	Experimental Psychology	\$ 5.00
------	-----	-------------------------	---------

EDUCATION

EDUC	463	Meth for Tch in the Bilingual Classroom	\$ 6.00
------	-----	---	---------

Lab fee to cover methodological teaching materials required for class instruction.

SCIENCE & ENGINEERING

LFSC	301	Microbiology	\$ 8.00
	321	Cell Biochemistry	8.00
	331	Plant Morphology	24.00
	351	Human Anatomy & Development	8.00
	353	Human Physiology	8.00
	441	Laboratory in Genetics	8.00
	453	Animal Physiology	8.00
	630	Plant Physiology and Biochemistry	8.00
	640	Molecular Genetics	8.00
	650	Advances in Animal Physiology	8.00
	689	Exploring Molecular Genetics	8.00
	699	Masters Thesis	8.00

Lab fees should cover the cost of chemicals, solvents and microscope equipment.

NTSC	304	Science/Elementary Teaching	\$ 7.00
------	-----	-----------------------------	---------

Lab fees should cover the cost of chemicals, solvents and microscope equipment.

CPSC	300	Basic for Business	\$ 5.00
	303	Pascal Programming	5.00
	320	Data Structures	5.00
	340	Assembly Lang Prog	5.00
	410	Appl of Num Meth I	5.00
	411	Appl of Num Meth II	5.00
	415	Database Systems	5.00
	425	Programming Algorithms	5.00
	450	Artif Int & Heur Prog	5.00
	480	Programming Languages	5.00
	600	Computers in Management & Science	5.00

Lab fees should cover the cost of expendables such as paper and printer ribbons.

SCIENCE AND ENGINEERING CON'T

CHEM	313	Experimental Organic I	\$ 16.00	
	314	Experimental Organic II	16.00	
325		Analytical Chemistry Lab I	16.00	395
		Introduction to Research	8.00 per hr	
	403	Experimental Physical Chemistry I	8.00	
	404	Experimental Physical Chemistry II	8.00	
	472	Organic Structure Determination	8.00	

Lab fees should cover the cost of expendables such as paper and printer ribbons.

ENGR	323	Elec Circuits Analysis	\$ 5.00	
	380	Electronic Systems		5.00
	403	Fundamentals/Engrng Design	5.00	
	438	Drilling & Completion	5.00	
	451	Mechanical Design	5.00	
	482	Control Laboratory System Design	5.00	
	483	Continuous Control Systems	5.00	
	681	Advanced Computer Control	5.00	

Lab fees should cover the cost of expenditures such as chart paper, plotting ink, paper, and printer ribbons.

GEOL	303	Mineralogy	\$ 4.00	
	304	Petrology		4.00
	305	Structural Geology		4.00
	306	Optical Mineralogy		4.00
	307	Intro to Paleontology	4.00	
	308	Stratigraphy & Sedimentation	4.00	
	314	Minerals & Rocks	4.00	
	392	Authentic Involvement	4.00	
	400	Field Geology		4.00
	401	Skeletal Petrography	4.00	
	408	Geochemistry		4.00
	409	Sedimentology		4.00
	410	Micropaleontology	4.00	
	417	Petrography	4.00	
	451	Imagery & Map Interpretation	4.00	
	492	Authentic Involvement	4.00	
	493	Research		4.00

Lab fees should cover the costs of expendables such as acids, microscopic slides, and various solvents.

Math 411 Application to Numerical Methods \$ 4.00

SUPPLEMENTAL FEES

General Property Deposit

H. B. 1831 (70th Legislature 2nd called session) required that a property deposit must be collected.

\$ 10.00/student

Music

301	Applied Music	\$ 30/60.00	401
	Applied Music	30/60.00	

INCIDENTAL FEES

Pass Office

Correspondence Test Administration Fee \$ 5.00

THE UNIVERSITY OF TEXAS OF THE PERMIAN BASIN

U. T. BOARD OF REGENTS' MEETING

FEBRUARY 8, 1990

AMENDMENTS TO THE 1989-90 OPERATING BUDGET

TRANSFER OF FUNDS

ADVANCED RESEARCH AND ADVANCED TECHNOLOGY PROGRAMS

1. Amount of transfer - \$ 26,530 RBC # 3

From: Allocation of General Revenue by Coordinating  
Board

\$ 26,530  
=====

TO: Advanced Research/Technology Programs for:

Wind Energy Consortium \$ 26,530  
=====

Transfer funds to establish budgets for various Coordinating Board Advanced Research/Technology Program projects as awarded by competitive review.

THE UNIVERSITY OF TEXAS AT SAN ANTONIO

San Antonio, Texas

December 22, 1989

Dr. James P. Duncan  
Executive Vice Chancellor  
for Academic Affairs  
The University of Texas System  
601 Colorado Street  
Austin, Texas 78701

Dear Dr. Duncan:

The docket for the February 8, 1990 meeting of the Board of Regents  
is submitted to you for recommendation and presentation to the Board.

I recommend approval.

Sincerely,



M. Dan Williams  
Acting President

THE UNIVERSITY OF TEXAS AT SAN ANTONIO  
DOCKET FOR FEBRUARY 8, 1990 MEETING

TABLE OF CONTENTS

	<u>Page No.</u>
Fees and Miscellaneous Charges.....	SA-3
Contracts or Grants over \$500,000.....	SA-8
Contracts and Grants for Research, Development, Clinical and Educational Services.....	SA-9
Trademark License Agreements.....	SA-11
Amendments to the 1989-90 Operating Budget (including faculty and staff appointments and changes in status and transfers of funds within existing budget totals).....	SA-12

THE UNIVERSITY OF TEXAS AT SAN ANTONIO

U.T. BOARD OF REGENTS' MEETING

FEBRUARY 8, 1990

FEEES AND MISCELLANEOUS CHARGES

LABORATORY FEES

Approval is recommended for the following additions and changes to current laboratory fees for the 1990-91 academic year. The fees have been administratively approved by the Executive Vice Chancellor for Academic Affairs.

<u>Course Number</u>	<u>Course Title</u>	<u>Current Fee</u>	<u>Proposed Fee</u>
2091	Anatomy Lab	\$14	\$15
2111	Human Phys Lab	11	15
1112	Prin of Bio Lab	17	30
2132	Comp Anatomy Lab	11	15
2322	Genetics Lab	4	30
3152	Develop Bio Lab	13	30
3172	Histo/Cyto Lab	8	30
3273	Bio Flowers	8	15
3292	Ecology Lab	23	30
3522	Biochemistry Lab	11	30
4241	Field Bio Lab	8	15
4442	Neurobiology Lab	12	30
5573	Recombinant DNA Lab	8	30
3113	Structural Analysis	20	10
3213	Reinforced Concrete Design	-0-	10
3233	Steel Design	-0-	10
3413	Geotechnical Engineering	-0-	10
3633	Water & Wastewater Treatment	-0-	10
3713	Civil Eng. Systems Analysis	-0-	10
4113	Transportation Systems	-0-	10
4123	Highway Engineering	-0-	10
4223	Earth Structures	-0-	10
4313	Comp-Aided Dsgn in Civil Eng	-0-	10

The University of Texas at San Antonio  
 U.T. Board of Regents' Meeting  
 February 8, 1990  
 Fees and Miscellaneous Charges (Continued)

<u>Course Number</u>	<u>Course Title</u>	<u>Current Fee</u>	<u>Proposed Fee</u>
4323	Urban Engineering Design	\$-0-	\$10
4413	Foundation Engineering	-0-	10
4513	Advanced Structural Analysis	20	10
4523	Adv. Reinforced Concrete Desgn.	-0-	10
4543	Construction Planning	-0-	10
4603	Water Resources Engineering	-0-	10
4623	Municipal and Rural Sanitation	-0-	10
4643	Air Pollution & Indust. Hygiene	-0-	10
4653	Dsgn. of Water Pollution Ctrl.	-0-	10
4953	Special Studies in Civil Engr.	-0-	10
4911	Independent Study	-0-	5
4912	Independent Study	-0-	10
4913	Independent Study	-0-	15
5113	Advanced Structural Analysis	-0-	20
5123	Advanced Structural Design	-0-	20
5213	Industrial Waste Treatment	-0-	20
5223	Solid Waste Engineering	-0-	20
2013	Intro to Elect. Engr. Lab	-0-	15
2112	Intro to Digital Lab	-0-	15
2423	Network Theory I	30	10
3401	Network and Electrical Lab	30	10
3463	Micro Computer Systems I	30	20
3563	Digital Systems Design I	-0-	20
4233	Digital Laboratory	-0-	20
4243	Digital Systems Design II	-0-	20
4333	Instrumentation Systems	-0-	15
4343	Active Filter Synthesis	-0-	15

The University of Texas at San Antonio  
 U.T. Board of Regents' Meeting  
 February 8, 1990  
 Fees and Miscellaneous Charges (Continued)

<u>Course Number</u>	<u>Course Title</u>	<u>Current Fee</u>	<u>Proposed Fee</u>
4443	Discrete-Time & Comp.Contr. Sys	\$-0-	\$15
4513	LSI and VLSI Design	-0-	15
4523	Integrated Circuit Design	-0-	15
4583	Micro Computer Systems II	-0-	20
4623	Digital Filtering	-0-	15
4683	Communication Laboratory	-0-	20
5123	Digital Systems	-0-	15
5133	Switching Theory	-0-	15
5143	Linear Control Theory	-0-	15
5153	Random Signals and Noise	-0-	15
5163	Digital Signal Processing	-0-	30
5213	Topics in Instrumentation	-0-	15
5233	Transducer Design	-0-	15
5543	Topics in Communication Syst.	-0-	15
1402	Engr. Graphical Communications	-0-	30
2203	Statics	-0-	10
2213	Engineering Mechanics	-0-	10
2503	Dynamics	-0-	10
3213	Mechanisms of Solids	-0-	10
4993	Honors Research	-0-	30
5113	Adv Engr Economics Analysis	-0-	20
5213	Topics in System Modeling	-0-	20
5313	Fracture Mechanics	-0-	20
5323	Viscoelasticity	-0-	20
5413	Composite Materials	-0-	20
5513	Finite Element Methods in Mech.	-0-	20
3263	Materials Processing	-0-	30
3283	Fundamentals of Thermal Science	-0-	10

The University of Texas at San Antonio  
 U.T. Board of Regents' Meeting  
 February 8, 1990  
 Fees and Miscellaneous Charges (Continued)

<u>Course Number</u>	<u>Course Title</u>	<u>Current Fee</u>	<u>Proposed Fee</u>
3323	Thermodynamics I	\$-0-	\$10
3503	Alternative Energy Sources	-0-	15
3513	Mechanism Design	-0-	15
3523	Machine Element Design	-0-	15
3663	Fluid Mechanics	-0-	10
4263	Nondestructive Evaluation	-0-	30
4293	Thermodynamics II	-0-	15
4313	Heat Transfer & Rate Processes	-0-	15
4353	Gas Dynamics	-0-	15
4363	Intermediate Heat Transfer	-0-	15
4503	Intermediate Dynamics	-0-	15
4522	Dynamic Systems and Control	-0-	25
4613	Power Systems Design	-0-	30
4663	Intermediate Fluid Mechanics	-0-	15
4703	Comp. Applications in Mech Engr	-0-	25
4713	Robotics and Expert Systems	-0-	25
4723	Reliability and Quality Control in Engineering Design	-0-	15
4911	Independent Study	-0-	5
4912	Independent Study	-0-	10
4913	Independent Study	-0-	15
5113	Topics in Thermodynamics	-0-	25
5213	Topics in Instrumentation	-0-	25
5223	Topics in Dynamics	-0-	25
5313	Topics in Heat Transfer	-0-	25
5413	Topics in Mechanical Vibrations	-0-	25

The University of Texas at San Antonio  
U.T. Board of Regents' Meeting  
February 8, 1990  
Fees and Miscellaneous Charges (Continued)

SUPPLEMENTAL FEES

Approval is recommended for the following supplemental fee for the 1990-91 academic year. The fee has been administratively approved by the Executive Vice Chancellor for Academic Affairs.

<u>Fee Title</u>	<u>Current Fee</u>	<u>Proposed Fee</u>
Music Individual Instruction Fee	\$50	\$50

THE UNIVERSITY OF TEXAS AT SAN ANTONIO

U.T. BOARD OF REGENTS' MEETING

FEBRUARY 8, 1990

CONTRACTS OR GRANTS OVER \$500,000

(FUNDS COMING IN)

The following contract or grant in an amount over \$500,000, has been awarded, has been administratively approved by the Executive Vice Chancellor for Academic Affairs, and is recommended for approval by the U.T. Board of Regents.

1. Grantor: U.S. Small Business Administration  
No.: SB-2M-00126-04  
New Funds: \$570,264  
Current Period: October 1, 1989 through September 30, 1990  
Title/Description: Small Business Development Center

THE UNIVERSITY OF TEXAS AT SAN ANTONIO

U.T. BOARD OF REGENTS' MEETING

FEBRUARY 8, 1990

Contracts and Grants for Research, Development, Clinical  
and Educational Services

Since the Docket for the previous meeting of the U.T. Board of Regents, the following activity has taken place with regard to Contracts and Grants for Research, Development, Clinical and Educational Services:

The contracts, grants and agreements for research, development and educational services summarized or listed above have been processed and approved in accordance with the Regents' Rules and Regulations, Part Two, Chapter XI.

- I. Non-Governmental Contracts and Grants (Funds Coming In)
  - a. 1990 SA 1-4      Number of Initial Grant and Contract Awards  
\$ 173,619      Value of Awards
  - b. None      Number of Fiscal Amendments to Grant and Contract  
                  Awards (Increasing or Decreasing by \$10,000)  
\$ None      Total of Increased Funding  
\$ None      Total of Reduced Funding
- II. Non-Governmental Contracts and Grants (Funds Going Out)
  - a. None      Number of Initial Grant and Contract Awards  
\$ None      Value of Awards
  - b. None      Number of Fiscal Amendments to Grant and Contract  
                  Awards (Increasing or Decreasing by \$10,000)  
\$ None      Total of Increased Funding  
\$ None      Total of Reduced Funding
- III. State and Local Government Contracts and Grants (Funds Coming In)
  - a. 1990 SA 5-7      Number of Initial Grant and Contract Awards  
\$ 308,660      Value of Awards
  - b. None      Number of Fiscal Amendments to Grant and Contract  
                  Awards (Increasing or Decreasing by \$10,000)  
\$ None      Total of Increased Funding  
\$ None      Total of Reduced Funding
- IV. State and Local Government Contracts and Grants (Funds Going Out)
  - a. None      Number of Initial Grant and Contract Awards  
\$ None      Value of Awards
  - b. None      Number of Fiscal Amendments to Grant and Contract  
                  Awards (Increasing or Decreasing by \$10,000)  
\$ None      Total of Increased Funding  
\$ None      Total of Reduced Funding
- V. Federal Government Contracts and Grants (Funds Coming In)
  - a. None      Number of Initial Grant and Contract Awards  
\$ None      Value of Awards
  - b. None      Number of Fiscal Amendments to Grant and Contract  
                  Awards (Increasing or Decreasing by \$10,000)  
\$ None      Total of Increased Funding  
\$ None      Total of Reduced Funding

The University of Texas at San Antonio  
U.T. Board of Regents' Meeting  
February 8, 1990  
Contracts and Grants for Research,  
Development, Clinical and Educational  
Services (Continued)

VI. Federal Government Contracts and Grants (Funds Going Out)

a.	<u>None</u>	Number of Initial Grant and Contract Awards
	<u>\$ None</u>	Value of Awards
b.	<u>None</u>	Number of Fiscal Amendments to Grant and Contract Awards (Increasing or Decreasing by \$10,000)
	<u>\$ None</u>	Total of Increased Funding
	<u>\$ None</u>	Total of Reduced Funding

THE UNIVERSITY OF TEXAS AT SAN ANTONIO

U.T. BOARD OF REGENTS' MEETING

FEBRUARY 8, 1990

TRADEMARK LICENSE AGREEMENTS

The following agreement has been awarded and is recommended for approval by the U.T. Board of Regents. All product approvals are in accordance with Paragraphs 10.1(C) and (D) and 11.1 of the Trademark Agreement.

1. Licensee:	The Game Midland, Georgia 31802
Fee - Royalty:	\$100, 7%
Period:	November 1, 1989 through December 31, 1991
Description:	Wearing apparel, which includes all types of clothing

THE UNIVERSITY OF TEXAS AT SAN ANTONIO

U.T. BOARD OF REGENTS' MEETING

FEBRUARY 8, 1990

AMENDMENTS TO THE 1989-90 OPERATING BUDGET

The term "rate" for academic personnel is the full-time nine-month base rate; for all other personnel it is the full-time rate, the appointee receiving a proportionate amount depending upon the fraction of time for which he is appointed and the period of his appointment. Source of funds for payment of salaries, unless otherwise shown, is the departmental salaries account.

Item, Department, Title, Name	Effective Date	% Time	Full-time Salary		RBC
			No. Mos.	Rate	
<u>APPOINTMENTS, PROMOTIONS, AND SALARY INCREASES</u>					
GENERAL INSTITUTIONAL EXPENSE					
Public Affairs Office					
Acting Director					
1. Doris D. Jewett	09/01/89	100	12	29,400	1
COLLEGE OF FINE ARTS AND HUMANITIES					
Office of the Dean					
2. Alexander E. Sidorowicz					3
From: Acting Dean and Director, Division of Music		100	12	70,491	
To: Acting Dean	09/01/89	100	12	67,491	
COLLEGE OF SOCIAL AND BEHAVIORAL SCIENCES					
Behavioral and Cultural Sciences					
3. David R. Johnson					4
From: Professor		100	9	39,100	
To: Professor	09/01/89	100	9	40,000	
Bicultural-Bilingual Studies					
4. Robert D. Milk					5
From: Associate Professor		100	9	32,804	
To: Acting Director and Associate Professor Administrative Stipend	09/01/89	100 S	9 9	32,804 2,250	
Education					
5. Richard A. Diem					6
From: Professor		100	9	38,843	
To: Professor	09/01/89	100	9	40,043	

Item, Department, Title, Name	Effective Date	% Time	Full-time Salary		RBC
			No. Mos.	Rate	
<u>APPOINTMENTS, PROMOTIONS, AND SALARY INCREASES</u>					
COLLEGE OF SOCIAL AND BEHAVIORAL SCIENCES					
Education (Continued)					
6. Rosalind Horowitz					8
From: Associate Professor		100	9	30,308	
To: Associate Professor	09/01/89	100	9	31,008	
7. Berry Sutherland					9
From: Professor		100	9	47,972	
To: Acting Director and Professor Administrative Stipend	09/01/89	100 S	9 9	47,972 2,250	
8. William H. Teale					10
From: Associate Professor		100	9	31,166	
To: Associate Professor	09/01/89	100	9	31,666	
Social and Policy Sciences					
9. Michael Miller					11
From: Associate Professor		100	9	29,082	
To: Associate Professor	09/01/89	100	9	30,082	
THE INSTITUTE OF TEXAN CULTURES					
News and Information					
Director of News and Information					
10. Carey Deckard	09/07/89	100	12	24,000	2

TRANSFER OF FUNDS

RBC

ADVANCED RESEARCH - ADVANCED TECHNOLOGY PROGRAM

11. Amount of Transfer: \$367,502

12

From: Allocation of General Revenue by Coordinating Board \$367,502

To: Advanced Research/Technology Programs for:

Proposal Number 010115-023 \$102,000  
Alberto G. Arroyo  
Chia S. Shih  
Low Income Housing Construction Materials Development

Proposal Number 010115-012 90,000  
Ming-Ying Leung  
Samuel Karlin  
Urn Models and Computational Algorithms for Biomolecular  
Sequence Analysis

Proposal Number 010115-033 130,000  
M. Neal Guentzel  
Stuart J. Birnbaum  
Sulfate Reducing Bacteria: Metal Metabolism and Biological  
Removal of Toxic Heavy Metals

Proposal Number 010115-006 45,502  
Youn-Min Chou  
Quality Evaluation Analysis for Manufacturing Processes

TOTAL \$367,502

Transfer funds to establish budgets for various Coordinating Board  
Advanced Research/Technology Program projects as awarded by competitive  
review.

THE UNIVERSITY OF TEXAS AT TYLER

Office of the President

December 21, 1989

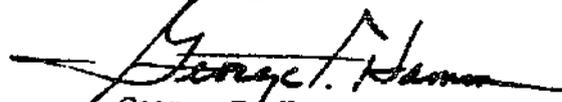
Dr. James P. Duncan  
Executive Vice Chancellor  
For Academic Affairs  
The University of Texas System  
601 Colorado Street  
Austin, Texas 78701

Dear Dr. Duncan:

The docket for the February 8, 1990, meeting of the Board of Regents  
is submitted for your recommendation and presentation to the Board.

I recommend approval.

Sincerely,



George F. Hamm  
President

GFH:mw

THE UNIVERSITY OF TEXAS AT TYLER

DOCKET

U. T. BOARD OF REGENTS' MEETING

FEBRUARY 8, 1990

TABLE OF CONTENTS

	<u>Page No.</u>
Fees and Miscellaneous Charges . . . . .	TA-3
Business Contracts for Services . . . . .	TA-4
Construction Contracts of \$300,000 or Less . . . . .	TA-5
Contracts and Grants for Research, Development, Clinical, and Educational Services . . . . .	TA-6

THE UNIVERSITY OF TEXAS AT TYLER

U. T. BOARD OF REGENTS' MEETING

FEBRUARY 8, 1990

FEES AND MISCELLANEOUS CHARGES

In compliance with HB 1831, the following laboratory and supplemental fees are recommended for collection from each applicable student:

<u>Course No.</u>	<u>Course Title</u>	<u>Current Fee</u>	<u>Proposed Fee</u>
ACCT 3325	Income Tax I	10	10
ACCT 3326	Income Tax II	10	10
ACCT 3330	Management Information Systems	0	10
ACCT 4380	Auditing	10	10
ART 3315	Crafts for Elementary Teacher	14	14
ART 3375	Printmaking	20	20
ART 3379	Ceramics	20	20
ART 3384	Sculpture	20	20
ART 4375	Advanced Printmaking	20	20
ART 4379	Advanced Sculpture	20	20
ART 4380	Advanced Ceramics	20	20
ART 5311	Grad Studio Problems, Ceramics & Sculpt	20	20
ART 5312	Grad Studio Problems in Printmaking	20	20
BIOL 3121	Human Physiology	15	15
BIOL 3137	Ecology	15	15
BIOL 3144	Physiology	15	15
BIOL 3146	Plant Morphology	15	15
BIOL 3348	Plant Taxonomy	15	15
BIOL 3431	Environment & Man	15	15
BIOL 4101	Pathogenic Microbiology	15	15
BIOL 4132	Entomology	15	15
BIOL 4134	Parasitology	15	0
BIOL 4136	Vertebrate Natural History	15	15
BIOL 4140	Invertebrate Zoology	15	15
BIOL 4151	Immunology	15	15
BIOL 5141	Ornithology	15	15
BIOL 5181	Topics in Microbiology	15	15
BIOL 5185	Genetics	15	15
BIOL 5191	Ethology	15	15
BIOL 5465	Transmission Electron Microscopy	30	30
CHEM 3111	Analytical Chemistry	15	15
CHEM 3113	Instrumental Analysis	15	15
CHEM 3132	Environmental Chemistry	15	15
CHEM 3143	Organic Chemistry	15	15
CHEM 3145	Organic Chemistry	15	15
CHEM 3153	Physical Chemistry	15	15
CHEM 3155	Physical Chemistry	15	15
CHEM 3409	Chemistry & Society	15	15
CHEM 4135	Biochemistry	15	15
CHEM 4540	Advance Chemical Lab Techniques	15	15
CHEM 5121	Advanced Biochemistry	15	15
COSC 3302	PL/1 Program Applications	15	15
COSC 3308	Personal Computing	15	15
COSC 3309	Information Systems Software	15	15
COSC 3311	Fortran Applications	15	15
COSC 3312	Assembly Language	15	15
COSC 3330	Simulation & Scientific Appl	15	15
COSC 3340	Info Organization/Retrieval	15	15
COSC 3350	RPG Applications	15	15
COSC 3365	Commercial Applications	15	15
COSC 3370	On-line Systems	15	15
COSC 3380	Structural Systems	15	15
COSC 4310	Analysis & Design	15	15
COSC 4321	Data Structures	15	15
COSC 4325	Data Communications	15	15
COSC 4330	Computer Organization	15	0

The University of Texas at Tyler  
 U.T. Board of Regents' Meeting  
 February 8, 1990  
 Fees and Miscellaneous Charges (Continued)

<u>Course No.</u>	<u>Course Title</u>	<u>Current Fee</u>	<u>Proposed Fee</u>
COSC 4340	Comparative Study/Languages	15	15
COSC 4350	Advanced Applications	15	15
COSC 4375	Computer System	15	15
COSC 4377	Compiler Techniques	15	15
COSC 4380	Computer Center Management	15	15
COSC 5306	Personal Computing	15	15
COSC 5308	Computing Software	15	15
COSC 5314	Computer Assisted Instruction	15	15
COSC 5315	Microcomputer System Applications	15	15
COSC 5321	Information Engineering Workshop	15	15
COSC 5325	Workshop in Computer Science	15	15
COSC 5330	Operating Systems	15	15
COSC 5335	Computer Architecture	15	15
COSC 5340	Programming Languages	15	15
COSC 5345	Computer Graphics	15	15
COSC 5355	Parallel Processing	15	15
COSC 5360	Information Structures	15	15
COSC 5361	Digital Image Processing	15	15
COSC 5365	Artificial Intelligence	15	15
COSC 5370	Software Engineering	15	15
COSC 5371	VLSI Design & Modeling	15	15
COST 5395	Thesis	15	15
COSC 5396	Thesis	15	15
EDUC 4321	Microcomputers in the Classroom	15	15
EDUC 5309	Ed Applications of Microcomputers	15	15
EDUC 5319	Eval, App, & Dev of Ed Software	15	15
EDUC 5329	Teaching with Logo	15	15
EDVO 4308	Machine and Tool Maintenance	5	0
GENB 3330	Management Information Systems	10	0
HECC 3152	Instructional Styles Lab	0	15
HECC 3153	Elementary Instruct Styles	15	0
HECC 3154	Secondary Instruct Styles	15	0
HECC 4152	Curriculum Applications Lab	0	8
HECC 5301	Laboratory Techniques	20	20
HECC 5302	Research Project in Health and Kinesiology	0	15
HECC 5317	Biometric Methods	20	20
HLED 4160	Personal Fitness	10	10
HOSE 5311	Clinical Instrumentation	20	20
HOSE 5321	Med Physio: Neuromuscular	5	5
HOSE 5323	Med Physio: Cardiorespiratory	15	15
JOUR 3134	Photographic Techniques and Composition Lab	0	15
KINE 3101	Motor Control Laboratory	0	5
KINE 3107	Motor Learning Laboratory	0	15
KINE 3112	Physiology of Exercise	10	10
KINE 3134	Biomechanics	15	15
KINE 3301	Motor Control Laboratory	5	0
KINE 5306	Topics in Motor Perform	8	8
KINE 5311	Topics in Exercise Physiology	10	10
MANA 3330	Management Information Systems	0	10
MANA 4315	Management Science	0	10
MANA 5305	Production and Operations Mgmt.	0	10
MANA 5315	Concepts in Management Science	0	10
MEDT 4188	Hemostasis	15	15
MEDT 4190	Microscopy/Cytogenetics	15	15
MEDT 4192	Clinical Immunology	15	15
MEDT 4194	Clinical Parasitology	15	15
MEDT 4280	Hematology	15	15
MEDT 4282	Immunohematology	15	15
MEDT 4284	Clinical Chemistry	15	15
MEDT 4286	Clinical Microbiology	15	15
MUSA 3201	Piano	35	35
MUSA 3203	Classical Piano	35	35

The University of Texas at Tyler  
 U.T. Board of Regents' Meeting  
 February 8, 1990  
 Fees and Miscellaneous Charges (Continued)

<u>Course No.</u>	<u>Course Title</u>	<u>Current Fee</u>	<u>Proposed Fee</u>
MUSA 3205	Organ	35	35
MUSA 3210	Harpsichord	35	35
MUSA 3215	Voice	35	35
MUSA 3220	Flute	35	35
MUSA 3225	Clarinet	35	35
MUSA 3230	Oboe	35	35
MUSA 3235	Bassoon	35	35
MUSA 3240	Saxophone	35	35
MUSA 3245	Trumpet	35	35
MUSA 3250	French Horn	35	35
MUSA 3255	Trombone	35	35
MUSA 3260	Tuba	35	35
MUSA 3265	Percussion	35	35
MUSA 3270	Harp	35	35
MUSA 3275	Violin	35	35
MUSA 3280	Viola	35	35
MUSA 3285	Violoncello	35	35
MUSA 3290	Bass Violin	35	35
MUSA 3295	Guitar	35	35
MUSA 5201	Piano	35	35
MUSA 5203	Classical Piano	35	35
MUSA 5205	Organ	35	35
MUSA 5210	Harpsichord	35	35
MUSA 5215	Voice	35	35
MUSA 5220	Flute	35	35
MUSA 5225	Clarinet	35	35
MUSA 5230	Oboe	35	35
MUSA 5235	Bassoon	35	35
MUSA 5240	Saxophone	35	35
MUSA 5245	Trumpet	35	35
MUSA 5250	French Horn	35	35
MUSA 5255	Trombone	35	35
MUSA 5260	Tuba	35	35
MUSA 5265	Percussion	35	35
MUSA 5270	Harp	35	35
MUSA 5275	Violin	35	35
MUSA 5280	Viola	35	35
MUSA 5285	Violoncello	35	35
MUSA 5290	Bass Violin	35	35
MUSA 5295	Guitar	35	35
NURS 3210	Nursing Process I	10	10
NURS 3401	Community Health	10	10
NURS 3403	Nursing Competencies	10	10
NURS 3611	Nursing Process III	10	10
NURS 4333	Concepts & Theories II	10	10
NURS 5210	Nursing Research	10	0
NURS 5310	Research Methods	0	10
NURS 5324	Computer Applications in Nursing	10	10
PSYC 3155	Laboratory in Psychological Statistics	0	5
PSYC 3232	Lab in Experimental Psychology	15	15
PYED 3109	Perceptua? Motor	2	2
PYED 4153	Elementary Curriculum	5	0
PYED 4154	Secondary Curriculum	5	0
PYED 4337	Care & Preven of Athletic Injuries	10	10
TECH 3311	Manufacturing Technology	5	5
TECH 3312	Industrial Maintenance	10	10
TECH 3315	Visual Communication Technology	15	15
TECH 4304	Systems Safety Analysis	5	5
TECH 4321	Product Servicing	5	5
TECH 4323	Production Technology	15	15
TECH 4372	Seminar in Technology	5	5
TECH 5307	Measurement & Eval in Industrial Ed	5	5
TECH 5309	Industrial Technology	15	15

The University of Texas at Tyler  
U.T. Board of Regents' Meeting  
February 8, 1990  
Fees and Miscellaneous Charges (Continued)

<u>Course No.</u>	<u>Course Title</u>	<u>Current Fee</u>	<u>Proposed Fee</u>
TECH 5311	Trends & Techniques, Visual Commun Tech	15	15
TNDV 4308	Machine and Tool Maintenance	0	5
Courses Included in Inventory Only for Completion of Prior Degree Plans:			
GENB 3355	Quantitative Decision Making	10	10
GENB 5320	Quantitative Methods in Business	10	10

THE UNIVERSITY OF TEXAS AT TYLER

U. T. BOARD OF REGENTS' MEETING

FEBRUARY 8, 1990

BUSINESS CONTRACTS FOR SERVICES

(FUNDS COMING IN)

The following contracts have been awarded, have been administratively approved by the Executive Vice Chancellor for Academic Affairs, and are recommended for ratification by the U. T. Board of Regents:

- |                   |   |
|-------------------|---|
| 1. Agency:        | Learning Publications, Inc.                           |
| Funds:            | Twenty percent (20%) of gross income received on sale |
| Period:           | 9/18/89 - 9/19/90                                     |
| Title/Description | Establishment and operation of a book club            |

(FUNDS GOING OUT)

- |              |  |
|--------------|--|
| 2. Agency:   | Consolidated Financial Resources, Inc. |
| Funds:       | \$4,655.98 per year                    |
| Period:      | 9/28/89 - 9/28/94                      |
| Description: | Lease-Purchase Agreement               |

The University of Texas at Tyler  
U.T. Board of Regents' Meeting  
February 8, 1990  
Business Contracts for Services (Continued)

MINOR CONSTRUCTION PROJECTS, as authorized by U.T. Board of Regents' Rules and Regulations, Part II, Chapter VIII, Section 2 (Projects previously approved by the Board of Regents and/or those for Minor Repair and Remodeling for \$300,000 or less).

1. Contractor: Athens Steel Building Corporation  
Amount: \$192,674.00  
Source of Funds: Permanent University Fund  
Date: 10/30/89 - 5/28/90  
Project Title: Physical Plant Building  
Brief Description: Additions and renovations
  
2. Contractor: Loggins Construction Company, Inc.  
Amount: \$203,000  
(Change Order No. 1 adds \$2,710.00, payable out of the contingency allowance.)  
(Change Order No. 2 adds \$2,339.00, of which \$1,290.00 is payable out of the unused contingency allowance and \$1,049.00 is added to the contract price.)  
Source of Funds: Permanent University Fund  
Date: 10/30/89 - 5/28/90  
(Change Order No. 1 extends date to 5/31/90.)  
(Change Order No. 2 extends date to 6/5/90.)  
Project Title: Robert Muntz Library  
Brief Description: Multipurpose Reading/Study Room

THE UNIVERSITY OF TEXAS AT TYLER

U. T. BOARD OF REGENTS' MEETING

FEBRUARY 8, 1990

CONTRACTS AND GRANTS FOR RESEARCH, DEVELOPMENT,  
CLINICAL, AND EDUCATIONAL SERVICES

Since the Docket for the previous meeting of the U.T. Board of Regents, the following activity has taken place with regard to Contracts and Grants for Research, Development, Clinical, and Educational Services:

The contracts, grants, and agreements for research, development, clinical, and educational services summarized or listed below have been processed and approved in accordance with the Regents' Rules and Regulations, Part Two, Chapter XI.

- I. Non-Governmental Contracts and Grants (Funds Coming In)
  - a. None Number of Initial Grant and Contract Awards  
\$ None Value of Awards
  - II. b. None Number of Fiscal Amendments to Grant and Contract Awards (Increasing or Decreasing by \$10,000)  
\$ None Total of Increased Funding  
\$ None Total of Reduced Funding
- III. State and Local Government Contracts and Grants (Funds Coming In)
  - a. 1990 TA-1 Number of Initial Grant and Contract Awards  
\$76,274 Value of Awards
  - b. None Number of Fiscal Amendments to Grant and Contract Awards (Increasing or Decreasing by \$10,000)  
\$ None Total of Increased Funding  
\$ None Total of Reduced Funding
- IV. State and Local Government Contracts and Grants (Funds Going Out)
  - a. 1990 TA-2 Number of Initial Grant and Contract Awards  
\$125,000 Value of Awards
  - b. None Number of Fiscal Amendments to Grant and Contract Awards (Increasing or Decreasing by \$10,000)  
\$ None Total of Increased Funding  
\$ None Total of Reduced Funding
- V. Federal Government Contracts and Grants (Funds Coming In)
  - a. None Number of Initial Grant and Contract Awards  
\$ None Value of Awards
  - b. None Number of Fiscal Amendments to Grant and Contract Awards (Increasing or Decreasing by \$10,000)  
\$ None Total of Increased Funding  
\$ None Total of Reduced Funding
- VI. Federal Government Contracts and Grants (Funds Going Out)
  - a. None Number of Initial Grant and Contract Awards  
\$ None Value of Awards
  - b. None Number of Fiscal Amendments to Grant and Contract Awards (Increasing or Decreasing by \$10,000)  
\$ None Total of Increased Funding  
\$ None Total of Reduced Funding

THE UNIVERSITY OF TEXAS SOUTHWESTERN MEDICAL CENTER AT DALLAS  
5323 Harry Hines Boulevard, Dallas, Texas 75235

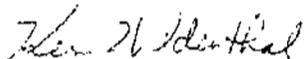
Dr. Charles B. Mullins  
Executive Vice Chancellor  
for Health Affairs  
The University of Texas System  
601 Colorado Street  
Austin, Texas 78701

Dear Dr. Mullins:

The Docket for the February 8, 1990 meeting of the Board of Regents is submitted for your recommendation and presentation to the Board.

I recommend approval.

Sincerely,



Kern Wildenthal, M.D., Ph.D.  
President

pm

HD-1

1431

THE UNIVERSITY OF TEXAS SOUTHWESTERN MEDICAL CENTER AT DALLAS  
DOCKET FOR FEBRUARY 8, 1990 BOARD MEETING

TABLE OF CONTENTS

	<u>Page No.</u>
Gifts from Private Donors and Foundations . . . . .	HD- 3
Fees and Miscellaneous Charges . . . . .	HD- 5
Business Contracts for Services . . . . .	HD- 6
Standard Affiliation Agreements . . . . .	HD- 7
Contracts and Grants for Research, Development, Clinical and Educational Services:	
Over \$500,000 . . . . .	HD- 8
Foreign . . . . .	HD- 9
Other . . . . .	HD-10
Amendments to the 1989-90 Budget . . . . .	HD-11

THE UNIVERSITY OF TEXAS SOUTHWESTERN MEDICAL CENTER AT DALLAS

U.T. BOARD OF REGENTS' MEETING

FEBRUARY 8, 1990

GIFTS FROM PRIVATE DONORS AND FOUNDATIONS

The following gifts have been received and are recommended for acceptance by the U.T. Board of Regents:

	<u>Donor</u>	<u>Purpose</u>	<u>Amount</u>
1.	American Diabetes Assn. (James L. and Eunice West Charitable Trust) 8140 N. Mopac Building 1, Suite 130 Austin, TX 78759	Support for a chair in Diabetes Research at Gifford Laboratories	\$ 150,000.00
2.	The Susan G. Komen Fdn. 6820 LBJ Freeway, Suite 130 Dallas, TX 75240	For the Annette Simmons Distinguished Chair in Breast Cancer Research	\$ 500,000.00
3.	NCNB Texas Trustee for Harry S. Moss Heart Fund One Dallas Centre Dallas, TX 75221	Heart research. First payment on pledge of \$750,000	\$ 337,000.00
4.	NCNB Texas Trustee for Harry S. Moss Heart Fund One Dallas Centre Dallas, TX 75221	Support for Chair in Cardiac Surgery and Transplantation	\$ 100,000.00
5.	The Noble Foundation P.O. Box 2180 Ardmore, OK 73402	Clinical Nutrition Scholars Program. Fourth payment on five- year pledge	\$ 100,000.00
6.	O'Donnell Foundation 1401 Elm, Suite 3388 Dallas, TX 75202	Support for Diabetes Research Chair and for Alzheimer's Chair fund	\$ 400,000.00
7.	O'Donnell Foundation 1401 Elm, Suite 3388 Dallas, TX 75202	Support for the Annette Simmons Chair in Breast Cancer Research	\$ 400,000.00
8.	*Miss Bette Perot Communities Foundation of Texas 12377 Merit Dr., Suite 1600 Dallas, TX 75251	Payment for Program 1 and 2 of Perot Family Gift	\$ 346,250.00
9.	Harold Simmons Foundation Three Lincoln Centre 5430 LBJ Freeway, #1700 Dallas, TX 75240	For the Simmons Bio- medical Research Bldg. Proposal. First pay- ment on pledge of \$5,000,000	\$1,250,000.00
10.	Southwest Digestive Disease Foundation 5242 Park Lane Dallas, TX 75220	Research	\$ 50,000.00

\*No letter of transmittal from donor

GIFTS - continued

	<u>Donor</u>	<u>Purpose</u>	<u>Amount</u>
11.	Southwestern Medical Fdn. 6303 Forest Park Suite 1000 Dallas, TX 75235	Psychiatry research. From Ella McFadden Trust Fund	\$ 150,000.00
12.	Southwestern Medical Fdn. 6303 Forest Park Suite 1000 Dallas, TX 75235	Psychiatry research	\$ 200,000.00

THE UNIVERSITY OF TEXAS SOUTHWESTERN MEDICAL CENTER AT DALLAS

U.T. BOARD OF REGENTS' MEETING

FEBRUARY 8, 1990

FEEES AND MISCELLANEOUS CHARGES  
LABORATORY FEES

There are no changes to current laboratory fees for the 1990-91 academic year. The fees have been administratively approved by the Executive Vice Chancellor for Health Affairs.

<u>Course Number</u>	<u>Course Title</u>	<u>Current Fee</u>	<u>Proposed Fee</u>
*MSI		\$32.00	\$32.00
*MSII		30.00	30.00
*MSIII		24.00	24.00
*MSIV		24.00	24.00
HCS 1101	EMT-Clinical	8.00	8.00
HCS 2002	Paramedic-Clinical	8.00	8.00
HCS 3112	Biochemistry Lab	8.00	8.00
HCS 3206	Intro to Pathology	8.00	8.00
HCS 3306	Intro to Pathology	8.00	8.00
HCS 4206	Intro to Pathology	8.00	8.00
HCS 4209	Human Anatomy Dissection Lab	8.00	8.00
HCS 4608	Gross Anatomy	8.00	8.00
MT 3204	Micro-Immunology Lab	8.00	8.00
MT 3206	Instrumentation	8.00	8.00
MT 3305	Quantitative Lab Methods	8.00	8.00
MT 4401	Clinical Chemistry	8.00	8.00
MT 4494	Res in Immunohematology (SBB)	8.00	8.00
MT 4833	Meth in Immunohematology LB (SBB)	8.00	8.00
MT 5237	Meth in Immunohematology LB I-SBB	8.00	8.00
MT 5494	Res in Immunohematology-SBB	8.00	8.00
MT 5638	Meth in Immunohematol LB II-SBB	8.00	8.00
ND 3341	Food Science	8.00	8.00
PO 3001	Lower Limb Orthotics	8.00	8.00
PO 3004	Lower Limb Prosthetics	8.00	8.00
PO 3013	Lower Limb Orthotics	8.00	8.00
PO 3021	Lower Limb Prosthetics I	8.00	8.00
PO 3101	Prosthetics-Orthotics Techniques	8.00	8.00
PO 3921	Lower Limb Prosthetics I	8.00	8.00
PO 4001	Lower Limb Prosthetics II	8.00	8.00
PO 4413	Upper Limb Orthotics	8.00	8.00
PO 4513	Upper Limb Orthotics	8.00	8.00
PO 4611	Spinal Orthotics	8.00	8.00
PO 4621	Upper Limb Prosthetics	8.00	8.00
PO 4721	Upper Limb Prosthetics	8.00	8.00
PT 4111	Basic PT Procedures I Lab	8.00	8.00
PT 4122	Physical Agents I Lab	8.00	8.00
PT 4124	Evaluative Procedures Lab	8.00	8.00
PT 4132	Physical Agents II Lab	8.00	8.00
PT 4141	Mgmt of Cardiopulmonary Problems	8.00	8.00
PT 4211	Principles and Procedures I	8.00	8.00
PT 4212	Evaluative Procedures I	8.00	8.00
PT 4221	Pathokinesiology Lab	8.00	8.00
PT 4222	Principles and Procedures V	8.00	8.00
PT 4224	Therapeutic Exercise Lab	8.00	8.00
PT 4310	Pathokinesiology	8.00	8.00
PT 4313	Principles and Procedures II	8.00	8.00
PT 4318	Principles and Procedures III	8.00	8.00
PT 4321	Principles and Procedures IV	8.00	8.00
PT 4331	Musculoskeletal Eval/Mgt Lab	8.00	8.00
PT 4341	Neuromuscular Eval/Mgt Lab	8.00	8.00

\*Charged a flat rate for year

THE UNIVERSITY OF TEXAS SOUTHWESTERN MEDICAL CENTER AT DALLAS

U.T. BOARD OF REGENTS' MEETING

FEBRUARY 8, 1990

BUSINESS CONTRACTS FOR SERVICES

(FUNDS COMING IN)

The following contract has been awarded, has been administratively approved by the Executive Vice Chancellor for Health Affairs, and is recommended for ratification by the U.T. Board of Regents:

1. Agency: Carl King, Landlord  
Funds: \$45,514.68  
Period: March 1, 1990 through February 28, 1995  
Title/Description: Continuation of a lease for the Anesthesiology Department visitor's apartment located at 3015 Allister Street, Dallas

MINOR CONSTRUCTION PROJECTS (U.T. Board of Regents' Rules and Regulations, Section 2, Chapter VIII, Part Two - Construction Projects of \$300,000 or less)

1. Contractor: A.I.E.C.  
Amount: \$226,889  
Source of Funds: President's Development Fund  
Date: October 2, 1989  
Project Title: Outdoor Recreational Facilities  
Brief Description: Construct outdoor recreational facility including site work and utilities
2. Contractor: Northwest Construction Co.  
Amount: \$42,435  
Source of Funds: Institutional Project Funds  
Date: October 11, 1989  
Project Title: Animal Resources Center Remodeling  
Brief Description: Remodel H3.118A and L2.110 **PROJECT CANCELED**
3. Contractor: K.M.C. Company  
Amount: \$76,178  
Source of Funds: Institutional Project Funds  
Date: November 27, 1989  
Project Title: Remodel Offices V-1 and V-2  
Brief Description: Remodel approximately 3,922 square feet of office space
4. Contractor: F.M.C. Construction, Inc.  
Amount: \$74,650  
Source of Funds: Intra-School Departmental Operating Expenses  
Date: November 29, 1989  
Project Title: Kitchen and Classroom on V-8  
Brief Description: Approximately 1,396 square feet remodeling project

THE UNIVERSITY OF TEXAS SOUTHWESTERN MEDICAL CENTER AT DALLAS

U.T. BOARD OF REGENTS' MEETING

FEBRUARY 8, 1990

STANDARD AFFILIATION AGREEMENTS

The agreements recommended for approval by the U.T. Board of Regents have been approved by an attorney of the Office of General Counsel and are based on the model agreement adopted on December 16, 1977.

1. Facility: Cedar Creek Orthotics/Prosthetics, Inc.  
Gun Barrel City, Texas 75147  
Date: April 17, 1989  
Purpose: To provide educational experiences in prosthetics and orthotic care to students in our health care programs
2. Facility: Dallas Home for the Jewish Aged (Golden Acres)  
Dallas, Texas 75228  
Date: August 18, 1989  
Purpose: To provide educational experiences in a nursing home setting for students in the health care programs
3. Facility: Doctor's Hospital  
Dallas, Texas 75218  
Date: April 10, 1989  
Purpose: To provide health care and rehabilitation experiences to health care students
4. Facility: Irving Healthcare System  
Irving, Texas 75061  
Date: April 10, 1989  
Purpose: To provide educational experiences in a hospital setting to health care students
5. Facility: Prosthetic-Orthotic Associates of North Texas, Inc.  
Lewisville, Texas 75067  
Date: April 17, 1989  
Purpose: To provide prosthetics and orthotic education to students in the health care programs
6. Facility: U.T. Southwestern Medical Center at Dallas  
Dallas, Texas 75235  
Date: November 7, 1989  
Purpose: UT Southwestern will provide one or more in-house educational experience programs to Louisiana Tech University students

THE UNIVERSITY OF TEXAS SOUTHWESTERN MEDICAL CENTER AT DALLAS

U.T. BOARD OF REGENTS' MEETING

FEBRUARY 8, 1990

CONTRACTS OR GRANTS OVER \$500,000

(FUNDS COMING IN)

The following contracts or grants in an amount over \$500,000 have been awarded, have been administratively approved by the Executive Vice Chancellor for Health Affairs, and are recommended for approval by the U.T. Board of Regents.

1. Grantor: Parkland Memorial Hospital  
No.: None  
New Funds: \$11,905,734  
Current Period: October 1, 1989 through September 30, 1990  
Title/Description: For professional services to hospital
2. Grantor: Texas Department of Health  
No.: C0000135  
New Funds: \$3,400,000  
Current Period: September 1, 1989 through August 31, 1991  
Title/Description: To provide medical and/or dental services to TDH for the SLIAG Program
3. Grantor: Texas Higher Education Coordinating Board  
No.: None  
New Funds: \$1,155,021  
Current Period: September 1, 1989 through August 31, 1990  
Title/Description: Funding for resident physician positions at UT Southwestern
4. Grantor: Department of Health and Human Services  
Division of Research Resources  
No.: 5 M01 RR00633-18  
New Funds: \$555,575  
Current Period: December 1, 1989 through February 28, 1990  
Title/Description: General Clinical Research Center.  
(Continued support)

THE UNIVERSITY OF TEXAS SOUTHWESTERN MEDICAL CENTER AT DALLAS

U.T. BOARD OF REGENTS' MEETING

FEBRUARY 8, 1990

FOREIGN CONTRACTS AND GRANTS FOR RESEARCH,  
DEVELOPMENT AND EDUCATIONAL SERVICES

(FUNDS COMING IN)

The following items have been awarded and are recommended for approval by the U.T. Board of Regents:

1. Country: Canada  
Business/Entity: Roberts Research Institute  
No.: None  
New Funds: \$7,020  
Current Period: December 1, 1989 to February 28, 1990  
Title/Description: North American Cooperative Study of Symptomatic Carotid Endarterectomy.  
(Additional income)

THE UNIVERSITY OF TEXAS SOUTHWESTERN MEDICAL CENTER AT DALLAS

U.T. BOARD OF REGENTS' MEETING

FEBRUARY 8, 1990

Contracts and Grants for Research, Development, Clinical  
and Educational Services

Since the Docket for the previous meeting of the U.T. Board of Regents, the following activity has taken place with regard to Contracts and Grants for Research, Development, Clinical and Educational Services:

The contracts, grants and agreements for research, development and educational services summarized or listed below have been processed and approved in accordance with the Regents' Rules and Regulations, Part Two, Chapter XI.

- I. Non-Governmental Contracts and Grants (Funds Coming In)
  - a. 1990 HD 1-99      Number of Initial Grant and Contract Awards  
\$ 3,132,836.66      Value of Awards
  - b. 1990 HD 100-103      Number of Fiscal Amendments to Grant and Contract  
                                  Awards (Increasing or Decreasing by \$10,000)  
\$ 33,359.52      Total of Increased Funding  
\$ 12,077      Total of Reduced Funding
- II. Non-Governmental Contracts and Grants (Funds Going Out)
  - a. 1990 HD 104-106      Number of Initial Grant and Contract Awards  
\$ 79,200      Value of Awards
  - b. None      Number of Fiscal Amendments to Grant and Contract  
                                  Awards (Increasing or Decreasing by (\$10,000))  
None      Total of Increased Funding  
None      Total of Reduced Funding
- III. State and Local Government Contracts and Grants (Funds Coming In)
  - a. 1990 HD 107-124      Number of Initial Grant and Contract Awards  
\$ 1,110,701      Value of Awards
  - b. 1990 HD 125      Number of Fiscal Amendments to Grant and Contract  
                                  Awards (Increasing or Decreasing by \$10,000)  
\$ 220,000      Total of Increased Funding  
None      Total of Reduced Funding
- IV. State and Local Government Contracts and Grants (Funds Going Out)
  - a. 1990 HD 126-128      Number of Initial Grant and Contract Awards  
\$ 245,000      Value of Awards
  - b. None      Number of Fiscal Amendments to Grant and Contract  
                                  Awards (Increasing or Decreasing by \$10,000)  
None      Total of Increased Funding  
None      Total of Reduced Funding
- V. Federal Government Contracts and Grants (Funds Coming In)
  - a. 1990 HD 129-148      Number of Initial Grant and Contract Awards  
\$ 2,037,511      Value of Awards
  - b. 1990 HD 149-152      Number of Fiscal Amendments to Grant and Contract  
                                  Awards (Increasing or Decreasing by (10,000))  
\$ 188,886.68      Total of Increased Funding  
None      Total of Reduced Funding
- VI. Federal Government Contracts and Grants (Funds Going Out)
  - a. 1990 HD 153-166      Number of Initial Grant and Contract Awards  
\$ 594,353.63      Value of Awards
  - b. None      Number of Fiscal Amendments to Grant and Contract  
                                  Awards (Increasing or Decreasing by \$10,000)  
None      Total of Increased Funding  
None      Total of Reduced Funding

THE UNIVERSITY OF TEXAS SOUTHWESTERN MEDICAL CENTER AT DALLAS

U.T. BOARD OF REGENTS' MEETING

FEBRUARY 8, 1990

AMENDMENTS TO THE 1989-90 OPERATING BUDGET

The term "rate" is the full-time twelve-month rate, the appointee receiving a proportionate amount depending upon the fraction of time for which he is appointed and the period of his appointment. Source of funds for payment of salaries, unless otherwise shown, is the departmental salaries account.

<u>Item, Department, Title, Name</u>	<u>Effective Date</u>	<u>% Time</u>	<u>Full-Time Salary</u>		<u>RBC</u>
			<u>No. Mos.</u>	<u>Rate</u>	
<u>APPOINTMENTS, PROMOTIONS, AND SALARY INCREASES</u>					
GENERAL ADMINISTRATION					
Inventory Control					
1. M. O. Bridges					003
From: Director of Inventory Control and Records Retention; Acting Director of Purchasing		100	12	38,900	
To: Director of Inventory Control and Records Retention; Acting Director of Purchasing	9/1	100	12	48,500	
Pending appointment of a permanent Director of Purchasing, Mr. Bridges will revert to Director of Inventory Control and Records Retention with a total compensation of \$38,900.					
MSRDP					
Administration and Operations					
Associate Director for Departmental Relations and Data Management					
2. Theodore E. Wolfe, III	9/1	100	12	60,900	004
DALLAS MEDICAL SCHOOL					
Biochemistry					
3. Ronald A. Butow					009
From: Professor and Vice Chairman of Biochemistry (Tenure)		100	12	94,500	
To: Professor and Acting Chairman of Biochemistry (Tenure)	9/1	100	12	99,500	
Source of Funds:					
\$ 69,081 - State					
30,419 - NIH Grant					
<u>\$ 99,500 - Total Compensation</u>					

Item, Department, Title, Name	Effective Date	% Time	Full-Time Salary		RBC
			No. Mos.	Rate	
<b>APPOINTMENTS, PROMOTIONS, AND SALARY INCREASES</b>					
DALLAS MEDICAL SCHOOL					
Family Practice and Community Medicine					
4. Joan S. Reisch					008
From: Associate Professor of Family Practice and Community Medicine and Academic Computing Services (Tenure)		100	12	63,000	
To: Director, Academic Computing Services; Associate Professor of Family Practice and Community Medicine (Tenure)	9/1	100	12	68,300	
Source of Funds:					
\$ 51,239 - State					
10,925 - NIH Grant					
6,136 - U. of California, San Diego					
<u>\$ 68,300</u> - Total Compensation					
Surgery					
5. Robert W. Bucholz					002
From: Professor of Surgery (Tenure)		100	12	195,000	
To: W.B. Carrell Professor of Surgery and Chairman, Division of Orthopedic Surgery (Tenure)	9/1	100	12	195,000	
Source of Funds:					
\$112,000 - State					
10,000 - W.B. Carrell Professorship					
26,000 - MSRDP Grant					
<u>148,000</u> - Total Salary					
47,000 - MSRDP Augmentation					
<u>\$195,000</u> - Total Compensation					
Professor and Chairman, Division of Pediatric Surgery (Tenure)					
6. Edwin I. Smith	9/1	100	12	200,000	005
Source of Funds:					
\$110,000 - State					
65,000 - MSRDP Grant					
<u>175,000</u> - Total Salary					
25,000 - MSRDP Augmentation					
<u>\$200,000</u> - Total Compensation					

TRANSFERS OF FUNDS

RBC #

ADVANCED RESEARCH AND ADVANCED TECHNOLOGY PROGRAMS

1. Amount of transfer - \$2,798,976  
-----

18

From: Allocation of General Revenue by Coordinating Board	\$2,798,976 =====
To: Advanced Research/Technology Programs for:	
University/Industrial Cooperative Funding Initiative: New Diagnostic Tests for Syphilis	\$ 150,000
Formulation of Calcium Citrate-Lactate as an Improved Calcium Supplement	62,169
Transplantation of Cryopreserved Pancreatic Islets for Amelioration of Juvenile Diabetes	95,000
Anti-Inflammatory and Antipyretic Properties of Alpha-MSH Fragments	190,013
The Use of Immunotoxins for the Treatment of B Cell Tumors in Man	236,720
Development of Dipeptide Methyl Esters which Function as Unique Immunosuppressive Agents	151,948
A Transgenic Technology Facility	200,000
Design and Initial Evaluation of a High Resolution PET/SPECT Device Using Novel Gamma-Ray Detectors	300,000
Human Immunoglobulin Genes and Autoimmune Disease	180,000
Development of Multimodality Cardiac Imaging Workstation	199,750
Development of a Microprocessor-Based System for Automatic Control of Induced Paralysis During Surgery	2,453
Production and Characterization of Mutant Plasminogen Activator and Inhibitor Proteins	200,000
Information Processing in Neural Network Designs with Biological Properties	250,000
Immunoprotection of Swine Against Enteric Colibacillosis and Edema Disease: Fusion of the Methanol-Insoluble Heat-Stable Interotoxin of the B Subunit of the Shiga-Like Toxin Type II Variant	112,650
Development and Assessment of a Computer Controlled Gait Assist Device for the Spinal Cord Injured	187,763
Cloning the Gene for the Cytoskeletal Abnormality in Down's Syndrome Dementia	119,127
Pharmacologic Therapy for Stroke	33,383
Molecular Characterization and Expression of Plant Cytochromes P-450 Function in Natural Plant Pesticide Synthesis	128,000
	-----
TOTAL	\$2,798,976 =====

Transfer funds to establish budgets for various Coordinating Board Advanced Research/Technology Program projects as awarded by competitive review.

1443

THE UNIVERSITY OF TEXAS MEDICAL BRANCH AT GALVESTON

GALVESTON, TEXAS 77550

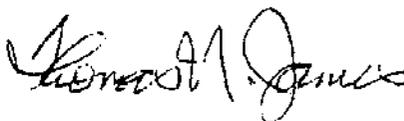
Charles B. Mullins, M.D.  
Executive Vice Chancellor  
for Health Affairs  
The University of Texas System  
601 Colorado Street  
Austin, Texas 78701

Dear Dr. Mullins:

The docket for the February 8, 1990 meeting of the Board of Regents is submitted for your recommendation and presentation to the Board.

I recommend approval.

Sincerely,



Thomas N. James, M.D.  
President

THE UNIVERSITY OF TEXAS MEDICAL BRANCH AT GALVESTON  
DOCKET FOR THE FEBRUARY 8, 1990 MEETING

TABLE OF CONTENTS

	<u>Page No.</u>
Gifts from Private Donors and Foundations . . . . .	G-3
Business Contracts for Services . . . . .	G-4
Standard Affiliation Agreements . . . . .	G-8
Trademark License Agreements . . . . .	G-9
Contracts and Grants for Research, Development, Clinical and Educational Services:	
Over \$500,000 . . . . .	G-10
Others . . . . .	G-11
Amendments to the 1989-90 Operating Budget . . . . .	G-13

THE UNIVERSITY OF TEXAS MEDICAL BRANCH AT GALVESTON

U. T. BOARD OF REGENTS' MEETING

FEBRUARY 8, 1990

GIFTS FROM PRIVATE DONORS AND FOUNDATIONS

The following gifts have been received and are recommended for acceptance by the U.T. Board of Regents:

	<u>Donor</u>	<u>Purpose</u>	<u>Amount</u>
1.	Harris and Eliza Kempner Fund P. O. Box 119 Galveston, Texas 77553-0119	For support of the Jeane B. Kempner Scholarship Fund	\$ 65,000.00
2.	The Sealy & Smith Foundation for the John Sealy Hospital P. O. Box 81 Substation 1 Galveston, Texas 77550	For the acquisition and implementation of a new computer system for the John Sealy Hospital	\$3,300,000.00
3.	*The Sealy & Smith Foundation for the John Sealy Hospital P. O. Box 81 Substation 1 Galveston, Texas 77550	Organ transplant program	\$ 39,580.71

\*No letter of transmittal from the donor

THE UNIVERSITY OF TEXAS MEDICAL BRANCH AT GALVESTON

U. T. BOARD OF REGENTS' MEETING

FEBRUARY 8, 1990

BUSINESS CONTRACTS FOR SERVICES

(FUNDS COMING IN)

The following contracts have been awarded, have been administratively approved by the Executive Vice Chancellor for Health Affairs, and are recommended for ratification by the U. T. Board of Regents:

1. Agency: Commissioners' Court of Aransas County, Texas  
Funds: \$33,000.00  
Period: September 1, 1989 through August 31, 1990  
Title/Description: For UTMB to provide indigent obstetrical and non-obstetrical care
2. Agency: Commissioners' Court of Duval County, Texas  
Funds: As per contract  
Period: September 1, 1989 through August 31, 1990  
Title/Description: For UTMB to provide indigent obstetrical and non-obstetrical care
3. Agency: Commissioners' Court of Orange County, Texas  
Funds: \$485,400.00  
Period: September 1, 1989 through August 31, 1990  
Title/Description: For UTMB to provide indigent obstetrical and non-obstetrical care
4. Agency: Commissioners' Court of Polk County, Texas  
Funds: \$150,000.00  
Period: September 1, 1989 through August 31, 1990  
Title/Description: For UTMB to provide indigent obstetrical and non-obstetrical care
5. Agency: Galveston-Brazoria Cooperative for the Hearing Impaired  
Funds: As per contract  
Period: September 1, 1989 through August 31, 1990  
Title/Description: For UTMB to provide certain audiological services to the patients, students and families of the CO-OP
6. Agency: Galveston College  
Funds: As per contract  
Period: September 5, 1989 through August 31, 1990  
Title/Description: To participate in a college work/school program
7. Agency: Galveston County Commissioners' Court  
Funds: \$30,000.00  
Period: September 1, 1989 through August 31, 1990  
Title/Description: For UTMB to provide certain primary care physician services for the county jail inmates
8. Agency: Galveston Independent School District  
Funds: \$10,080.00  
Period: August 15, 1989 through June 15, 1990  
Title/Description: For UTMB to provide certain consultation services

THE UNIVERSITY OF TEXAS MEDICAL BRANCH AT GALVESTON  
U. T. Board of Regents' Meeting  
February 8, 1990  
Business Contracts for Services (Continued)

9. Agency: Health Images, Inc.  
Funds: As per contract  
Period: November 1, 1989 through October 31, 1994  
Title/Description: UTMB will utilize certain HII computer hardware and software products in providing MRI diagnostic services
10. Agency: LaMarque Independent School District  
Funds: \$1,200.00  
Period: August 15, 1989 through June 15, 1990  
Title/Description: For UTMB to provide certain consultation services
11. Agency: Memorial Hospital Foundation-Palestine, Incorporated  
Funds: None  
Period: November 13, 1989 through November 12, 1990  
Title/Description: Memorial Hospital will become a part of UTMB's hospital service provider network in providing hospital care and services to Texas Department of Criminal Justice inmates

(FUNDS GOING OUT)

12. Agency: Galveston Yacht Basin, Inc. of Galveston County, Texas  
Funds: \$3,262.40 per month  
Period: November 1, 1989 through August 31, 1990  
Title/Description: Decrease the square footage by 6,026, for a new contract total of 4,078 square feet
13. Agency: The Shearn Moody Plaza Corporation of Galveston County, Texas  
Funds: As per contract  
Period: September 1, 1989 through August 31, 1993  
Title/Description: Lease of 21,880 square feet of office space to be utilized by the MSRDP Centralized Billing Office

THE UNIVERSITY OF TEXAS MEDICAL BRANCH AT GALVESTON  
U. T. Board of Regents' Meeting  
February 8, 1990  
Business Contracts for Services (Continued)

MINOR CONSTRUCTION PROJECTS, as authorized by U. T. Board of Regents' Rules and Regulations, Part II, Chapter VIII, Section 2 (Projects previously approved by the Board of Regents and/or those for Minor Repair and Remodeling for \$300,000.00 or less.)

1. Contractor: BCP Construction, Inc.  
Amount: \$97,447.00  
Source of Funds: Medical Branch Institutional Project Funds  
Date: November 13, 1989  
Project Title: Vinsant Hall  
Brief Description: Asbestos removal
2. Contractor: Betancourt Electric, Inc.  
Amount: \$7,345.00  
Source of Funds: Medical Branch Plant Funds  
Date: December 5, 1989  
Project Title: Runge House  
Brief Description: Landscape lighting
3. Contractor: Certified Abatement Systems, Inc.  
Amount: \$206,952.00  
Source of Funds: Medical Branch Institutional Project Funds  
Date: October 13, 1989  
Project Title: Administration Building  
Brief Description: Asbestos removal
4. Contractor: Comex Corporation  
Amount: \$16,950.00  
Source of Funds: Medical Branch Institutional Project Funds  
Date: September 18, 1989  
Project Title: Ashbel Smith Building  
Brief Description: Floor repair
5. Contractor: Comex Corporation  
Amount: \$172,000.00  
Source of Funds: Grant Funds  
Date: October 13, 1989  
Project Title: Clinical Sciences Building  
Brief Description: Renovate existing space to accommodate a C.T. Scanner
6. Contractor: Desco Coatings of Houston  
Amount: \$1,175.00  
Source of Funds: Medical Branch Educational and General Funds  
Date: September 28, 1989  
Project Title: Ambulatory Care Center  
Brief Description: Epoxy floor installation
7. Contractor: Holliday Builders, Inc.  
Amount: \$3,759.00  
Source of Funds: Medical Branch Institutional Project Funds  
Date: October 10, 1989  
Project Title: Moody Memorial Library  
Brief Description: Chain link security fencing

THE UNIVERSITY OF TEXAS MEDICAL BRANCH AT GALVESTON  
U. T. Board of Regents' Meeting  
February 8, 1990  
Business Contracts for Services (Continued)

MINOR CONSTRUCTION PROJECTS (Continued)

8. Contractor: Montgomery Elevator Company  
Amount: \$13,062.00  
Source of Funds: Medical Branch Educational and General Funds  
Date: October 17, 1989  
Project Title: Texas Department of Corrections Hospital  
Brief Description: Elevator repair
9. Contractor: R.L.H. Construction, Inc.  
Amount: \$12,407.00  
Source of Funds: Medical Branch Institutional Project Funds  
Date: October 13, 1989  
Project Title: League City Laundry  
Brief Description: Chain link fence installation
10. Contractor: R.L.H. Construction, Inc.  
Amount: \$165,652.00  
Source of Funds: Medical Branch Institutional Project Funds  
Date: September 28, 1989  
Project Title: Emergency Room  
Brief Description: Renovation

THE UNIVERSITY OF TEXAS MEDICAL BRANCH AT GALVESTON

U. T. BOARD OF REGENTS' MEETING

FEBRUARY 8, 1990

STANDARD AFFILIATION AGREEMENTS

The agreements recommended for approval by the U. T. Board of Regents have been approved by an attorney of the Office of General Counsel and are based on the model agreement adopted on December 16, 1977.

1. Facility: The Chiang Mai University  
Thailand  
Date: October 30, 1989  
Purpose: To provide UTMB's School of Nursing with exchanges of professors, scholarships, and research information along with co-sponsorship of workshops and other collaborative programs
2. Facility: Cleveland State University  
Cleveland, Ohio  
Date: October 30, 1989  
Purpose: To provide occupational therapy students from Cleveland State University with certain educational opportunities at UTMB
3. Facility: St. John Hospital of Nassau Bay  
Houston, Texas  
Date: October 24, 1989  
Purpose: To provide health professions students from UTMB with certain educational opportunities

THE UNIVERSITY OF TEXAS MEDICAL BRANCH AT GALVESTON

U. T. BOARD OF REGENTS' MEETING

FEBRUARY 8, 1990

TRADEMARK LICENSE AGREEMENTS

The following agreement has been awarded and is recommended for approval by the U. T. Board of Regents. All product approvals are in accordance with Paragraphs 10.1(C) and (D) and 11.1 of the Trademark Agreement.

1. Licensee: Galveston Manufacturing, Inc.  
Santa Fe, Texas 77517
- Fee - Royalty: 25% of net sales on the Galveston  
Metacarpal Brace
- Period: February 6, 1986 through end of patent term
- Description: This amendment dated November 6, 1989 modifies the  
Licensed Field Section to mean the Galveston  
Metacarpal Brace. Licensee's rights are  
terminated with respect to braces for immobilizing  
any other bones. This agreement is for U.S.  
Patent Number 4,662,346 entitled "Method and Brace  
to Immobilize Fractures"

THE UNIVERSITY OF TEXAS MEDICAL BRANCH AT GALVESTON

U. T. BOARD OF REGENTS' MEETING

FEBRUARY 8, 1990

CONTRACTS OR GRANTS OVER \$500,000

(FUNDS COMING IN)

The following contracts or grants in an amount over \$500,000, have been awarded, have been administratively approved by the Executive Vice Chancellor for Health Affairs, and are recommended for approval by the U. T. Board of Regents.

1. Agency: Texas Department of Health  
No.: None  
New Funds: \$750,000.00  
Current Period: September 1, 1989 through August 31, 1991  
Title/Description: For reimbursement of inpatient and outpatient hospital care provided to eligible legalized aliens
  
2. Agency: Texas Department of Health  
No.: None  
New Funds: \$600,000.00  
Current Period: September 1, 1989 through August 31, 1991  
Title/Description: For reimbursement of medical and dental professional fees for services provided to eligible legalized aliens

THE UNIVERSITY OF TEXAS MEDICAL BRANCH AT GALVESTON

U. T. BOARD OF REGENTS' MEETING

FEBRUARY 8, 1990

Contracts and Grants for Research, Development, Clinical  
and Educational Services

Since the Docket for the previous meeting of the U. T. Board of Regents, the following activity has taken place with regard to Contracts and Grants for Research, Development, Clinical and Educational Services:

The contracts, grants and agreements for research, development and educational services summarized or listed above have been processed and approved in accordance with the Regents' Rules and Regulations, Part Two, Chapter XI.

- I. Non-Governmental Contracts and Grants (Funds Coming In)
- |    |                      |   |
|----|----------------------|---|
| a. | <u>1990 G 1-21</u>   | Number of Initial Grant and Contract Awards   |
|    | <u>\$ 509,848.37</u> | Value of Awards   |
| b. | <u>1990 G 22-34</u>  | Number of Fiscal Amendments to Grant and Contract Awards (Increasing or Decreasing by \$10,000) |
|    | <u>\$ 405,085.83</u> | Total of Increased Funding  |
|    | <u>\$ None</u>       | Total of Reduced Funding  |
- II. Non-Governmental Contracts and Grants (Funds Going Out)
- |    |                |   |
|----|----------------|---|
| a. | <u>None</u>    | Number of Initial Grant and Contract Awards   |
|    | <u>\$ None</u> | Value of Awards   |
| b. | <u>None</u>    | Number of Fiscal Amendments to Grant and Contract Awards (Increasing or Decreasing by \$10,000) |
|    | <u>\$ None</u> | Total of Increased Funding  |
|    | <u>\$ None</u> | Total of Reduced Funding  |
- III. State and Local Government Contracts and Grants (Funds Coming In)
- |    |                      |   |
|----|----------------------|---|
| a. | <u>1990 G 35-39</u>  | Number of Initial Grant and Contract Awards   |
|    | <u>\$ 399,261.00</u> | Value of Awards   |
| b. | <u>1990 G 40</u>     | Number of Fiscal Amendments to Grant and Contract Awards (Increasing or Decreasing by \$10,000) |
|    | <u>\$ 40,000.00</u>  | Total of Increased Funding  |
|    | <u>\$ None</u>       | Total of Reduced Funding  |
- IV. State and Local Government Contracts and Grants (Funds Going Out)
- |    |                     |   |
|----|---------------------|---|
| a. | <u>1990 G 41-43</u> | Number of Initial Grant and Contract Awards   |
|    | <u>\$ 67,000.00</u> | Value of Awards   |
| b. | <u>None</u>         | Number of Fiscal Amendments to Grant and Contract Awards (Increasing or Decreasing by \$10,000) |
|    | <u>\$ None</u>      | Total of Increased Funding  |
|    | <u>\$ None</u>      | Total of Reduced Funding  |
- V. Federal Government Contracts and Grants (Funds Coming In)
- |    |                       |   |
|----|-----------------------|---|
| a. | <u>1990 G 44-54</u>   | Number of Initial Grant and Contract Awards   |
|    | <u>\$1,115,083.00</u> | Value of Awards   |
| b. | <u>1990 G 55-65</u>   | Number of Fiscal Amendments to Grant and Contract Awards (Increasing or Decreasing by \$10,000) |
|    | <u>\$1,508,033.00</u> | Total of Increased Funding  |
|    | <u>\$ None</u>        | Total of Reduced Funding  |

THE UNIVERSITY OF TEXAS MEDICAL BRANCH AT GALVESTON  
U. T. Board of Regents' Meeting  
February 8, 1990  
Contracts and Grants for Research, Development,  
Clinical and Educational Services (Continued)

VI. Federal Government Contracts and Grants (Funds Going Out)

a. None Number of Initial Grant and Contract Awards  
\$ None Value of Awards

b. None Number of Fiscal Amendments to Grant and Contract  
Awards (Increasing or Decreasing by \$10,000)  
\$ None Total of Increased Funding  
\$ None Total of Reduced Funding

THE UNIVERSITY OF TEXAS MEDICAL BRANCH AT GALVESTON

U. T. BOARD OF REGENTS' MEETING

FEBRUARY 8, 1990

AMENDMENTS TO THE 1989-90 BUDGET

The term "rate" for academic institutions is the full-time nine-month base rate and for health institutions is the full-time twelve month base rate; for all other personnel it is the full-time rate, the appointee receiving a proportionate amount depending upon the fraction of time for which he is appointed and the period of his appointment. Source of funds for payment of salaries, unless otherwise shown, is the departmental salaries account.

Item, Department, Title, Name	Effective Date	% Time	Full-time Salary		RBC
			No. Mos.	Rate	
<b>APPOINTMENTS, PROMOTIONS, AND SALARY INCREASES</b>					
<b>GENERAL ADMINISTRATION</b>					
Office of the President					
1. Judy D. Slocumb					17
From: Assistant to the President for Administration		100	12	\$ 45,600	
To: Assistant to the President for Administration	11/01	100	12	48,700	
Source of Funds:					
\$48,700 Office of the President and Unallocated Non-Teaching Salaries					
<b>SCHOOL OF MEDICINE</b>					
Integrated Functional Laboratory; Physiology and Biophysics					
2. Frank H. Rudenberg					5
From: Associate Professor (Non-Tenure)		100	12	39,401	
To: Associate Professor (Tenure)	9/01	100	12	39,401	
Internal Medicine					
3. Waldemar G. Johanson, Jr.					7
From: Professor and Chairman, Edward Randall, Jr. Professorship in Internal Medicine (Tenure)		100	12	191,900	
To: Professor and Chairman, Edward Randall, Jr. Professorship in Internal Medicine (Tenure)	9/01	100	12	181,000	
Source of Funds:					
State:	\$112,000	Internal Medicine Faculty Salaries			
Other:	30,950	Edward Randall, Jr. Professorship in Medicine			
	\$142,950	Total Salary			
Augmentation:	38,050	MSRDP Fund			
	\$181,000	Total Compensation			

THE UNIVERSITY OF TEXAS MEDICAL BRANCH AT GALVESTON  
 U. T. Board of Regents' Meeting  
 February 8, 1990

Item, Department, Title, Name	Effective Date	% Time	No. Mos.	Full-time Salary	
				Rate	RBC
<b>APPOINTMENTS, PROMOTIONS, AND SALARY INCREASES (Continued)</b>					
<b>SCHOOL OF MEDICINE (Continued)</b>					
Internal Medicine; Preventive Medicine and Community Health					
4. Samuel Klein					20
From: Assistant Professor (Non-Tenure)		100	12	\$115,000	
To: Associate Professor (Tenure)	10/01	100	12	115,000	
Source of Funds:					
State:	\$ 42,114	Internal Medicine Faculty Salaries			
	32,424	PM&CH Faculty Salaries			
Other:	3,076	MSRDP Grant			
	25,000	American Gastroenterological Association Slack, Inc.			
	\$102,614	Total Salary			
Augmentation:	12,386	MSRDP Fund			
	\$115,000	Total Compensation			
Psychiatry and Behavioral Sciences					
5. Marco V. Amadeo					1
From: Associate Professor (Tenure)		100	12	100,000	
To: Associate Professor (Tenure)	10/01	100	12	101,729	
Source of Funds:					
State:	\$ 85,000	Psychiatry and Behavioral Sciences Faculty Salaries			
Augmentation:	16,729	MSRDP Fund			
	\$101,729	Total Compensation			
Pathology					
6. Irwin Schoen					9
From: Professor (Tenure)		100	12	83,989	
To: Professor (Tenure)	9/01	100	12	104,986	
Source of Funds:					
State:	\$ 47,244	Pathology Faculty Salaries			
Other:	28,871	MSRDP Grant			
	\$ 76,115	Total Salary			
Augmentation:	28,871	MSRDP Fund			
	\$104,986	Total Compensation			

THE UNIVERSITY OF TEXAS MEDICAL BRANCH AT GALVESTON  
 U. T. Board of Regents' Meeting  
 February 8, 1990

Item, Department, Title, Name	Effective Date	% Time	No. Mos.	Full-time Salary	
				Rate	RBC
<u>APPOINTMENTS, PROMOTIONS, AND SALARY INCREASES (Continued)</u>					
SCHOOL OF MEDICINE (Continued)					
Pediatrics; Obstetrics and Gynecology					
7. Carol J. Richardson					8
From: Professor (Tenure)		100	12	\$109,000	
To: Professor (Tenure)	9/01	100	12	115,000	
Source of Funds:					
State:	\$ 30,900	Pediatrics Faculty Salaries			
Other:	79,100	MSRDP Grant			
	5,000	DHHS Grant			
	<u>\$115,000</u>	Total Salary			
Preventive Medicine and Community Health					
8. Fernando Trevino					15
From: Associate Professor (Tenure)		100	12	62,970	
To: Associate Professor (Tenure)	9/01	100	12	73,850	
Source of Funds:					
State:	\$39,356	PM&CH Faculty Salaries			
Other:	34,494	DHHS Grant			
	<u>\$73,850</u>	Total Salary			
Surgery					
9. Frank M. Ivey, Jr.					21
From: Associate Professor (Tenure)		100	12	164,325	
To: Associate Professor (Tenure)	11/01	100	12	173,000	
Source of Funds:					
State:	\$ 93,500	Surgery Faculty Salaries			
Other:	15,447	MSRDP Grant			
	<u>\$108,947</u>	Total Salary			
Augmentation:	64,053	MSRDP Fund			
	<u>\$173,000</u>	Total Compensation			

THE UNIVERSITY OF TEXAS MEDICAL BRANCH AT GALVESTON  
 U. T. Board of Regents' Meeting  
 February 8, 1990

Item, Department, Title, Name	Effective Date	% Time	No. Mos.	Full-time Salary	
				Rate	RBC
<u>APPOINTMENTS, PROMOTIONS, AND SALARY INCREASES (Continued)</u>					
SCHOOL OF MEDICINE; UNIVERSITY HOSPITALS					
Radiology; Nuclear Medicine Services					
10. Martin L. Nusynowitz					4
From: Professor (Tenure), Radiology; Nuclear Systems Engineer, Nuclear Medicine Services		100	12	\$170,263	
To: Professor (Tenure), Radiology; Nuclear Systems Engineer, Nuclear Medicine Services	9/01	100	12	172,753	
Source of Funds:					
State:	\$ 50,000	Radiology Faculty Salaries			
		Nuclear Medicine Service			
	<u>38,985</u>	Non-Teaching Salaries			
	\$ 88,985	Total Salary			
Augmentation:	<u>83,768</u>	MSRDP Fund			
	<u>\$172,753</u>	Total Compensation			
SCHOOL OF MEDICINE; MARINE BIOMEDICAL INSTITUTE					
Surgery; Marine Biomedical Institute					
11. Massako K. Kutyna					16
From: Associate Professor (Tenure), Surgery; Adjunct Member, MBI		100	12	66,885	
To: Associate Professor (Tenure), Surgery; Adjunct Member, MBI	10/01	100	12	69,385	
Source of Funds:					
State:	\$44,018	Surgery Faculty Salaries			
Other:	15,880	DHHS Grant			
	<u>9,487</u>	MSRDP Grant			
	<u>\$69,385</u>	Total Salary			
SCHOOL OF ALLIED HEALTH SCIENCES Graduate Studies Program					
12. David A. Chiriboga					3
From: Associate Professor (Tenure)		100	12	56,000	
To: Associate Professor and Chairman (Tenure)	9/01	100	12	56,000	

THE UNIVERSITY OF TEXAS MEDICAL BRANCH AT GALVESTON  
 U. T. Board of Regents' Meeting  
 February 8, 1990

<u>Item, Department, Title, Name</u>	<u>Effective Date</u>	<u>% Time</u>	<u>No. Mos.</u>	<u>Full-time Salary</u>	
				<u>Rate</u>	<u>RBC</u>
<u>APPOINTMENTS, PROMOTIONS, AND SALARY INCREASES (Continued)</u>					
SCHOOL OF NURSING					
School of Nursing					
Professor (Tenure)					
13. Mary Lou Shannon	9/01	100	12	70,000	6
SCHOOL OF NURSING; UNIVERSITY HOSPITALS					
School of Nursing;					
Nursing Service-Obstetrics and Gynecology					
14. Mary L. Moore					22
From: Associate Professor (Tenure)		100	12	\$ 58,180	
To: Professor (Tenure)	11/01	100	12	72,000	
UNIVERSITY HOSPITALS					
Office of Hospital Affairs					
15. Randall A. Gould					2
From: Executive Director Support Services		100	12	67,200	
To: Executive Director Support Services	10/01	100	12	70,200	

THE UNIVERSITY OF TEXAS MEDICAL BRANCH AT GALVESTON  
U. T. Board of Regents' Meeting  
February 8, 1990

TRANSFER OF FUNDS

RBC

UNIVERSITY HOSPITALS

16. Amount of Transfer: \$240,833.00

23

From: Unallocated Appropriations - Hospitals

To: Lithotripsy Center - Classified Salaries (\$57,683)  
Lithotripsy Center - Hourly Wages (\$2,625)  
Lithotripsy Center - Shift Differential (\$525)  
Lithotripsy Center - Maintenance and Operation (\$180,000)

The University of Texas  
Health Science Center at Houston



M. David Low, M.D., Ph.D.  
President

P.O. Box 20036  
Houston, Texas 77226  
(713) 792-4975

January 2, 1990

Charles B. Mullins, M.D.  
Executive Vice Chancellor for Health Affairs  
The University of Texas System  
601 Colorado Street  
Austin, Texas 78701

Dear Dr. Mullins:

The docket for the February 8, 1990 Meeting of the Board of Regents is submitted for your recommendation and presentation to the Board.

I recommend approval.

Sincerely,

A handwritten signature in cursive script that reads "David".

M. David Low, M.D., Ph.D.

/mr

THE UNIVERSITY OF TEXAS HEALTH SCIENCE CENTER AT HOUSTON

U. T. BOARD OF REGENTS' MEETING

FEBRUARY 8, 1990

TABLE OF CONTENTS

	<u>Page No.</u>
Gifts from Private Donors and Foundations to The University	HH-3
Fees and Miscellaneous Charges	HH-4
Purchases from University Employees	HH-5
Business Contracts for Services	HH-6
Standard Affiliation Agreements	HH-8
Contracts, Grants and Agreements for Research, Development, and Educational Services	HH-9
Endowed Chairs and Named Professorships (Non-Initial, Non-Budgeted Appointments)	HH-12
Budget Amendments	HH-14
Other Fiscal Items	HH-21

THE UNIVERSITY OF TEXAS HEALTH SCIENCE CENTER AT HOUSTON

U. T. BOARD OF REGENTS' MEETING

FEBRUARY 8, 1990

GIFTS FROM PRIVATE DONORS AND FOUNDATIONS

The following gifts have been received and are recommended for acceptance by the U. T. Board of Regents:

Donor	Purpose	Amount
1. The Ellwood Foundation P.O. Box 52482 Houston, Texas 77052	Research Assistance Grants	\$ 30,000
2. The Ellwood Foundation P.O. Box 52482 Houston, Texas 77052	The D. C. and Irene L. Ellwood Scholarship and Loan Fund	100,000
3. Sandoz Pharmaceuticals Corporation 59 Route 10 East Hanover, New Jersey 07936-1951	To support the Organ Transplantation Center Fund	27,000

THE UNIVERSITY OF TEXAS HEALTH SCIENCE CENTER AT HOUSTON

U. T. BOARD OF REGENTS' MEETING

FEBRUARY 8, 1990

FEES AND MISCELLANEOUS CHARGES  
LABORATORY FEES

Approval is recommended for the following changes to current laboratory fees for the 1989-90 academic year. The fees have been administratively approved by the Executive Vice Chancellor for Health Affairs.

<u>Course Number</u>	<u>Course Title</u>	<u>Current Fee</u>	<u>Proposed Fee</u>
3314	Nursing Clinical Practice: Nursing Care of Young, Middle and Older Adults II		\$ 8
3408	Nutrition & Dietetics Food Science	\$ 15	25
3202	Respiratory Therapy Pulmonary Function		5
3602	Respiratory Therapy Clinical Applications of Mechanical Ventilation		5
3702	Respiratory Therapy Physiologic Monitoring		5

THE UNIVERSITY OF TEXAS HEALTH SCIENCE CENTER AT HOUSTON

U. T. BOARD OF REGENTS' MEETING

FEBRUARY 8, 1990

PURCHASES FROM UNIVERSITY EMPLOYEES

1. Item Purchased: Prototype Hemodialysis Machine  
Amount: \$10,000  
Employee Name: Dr. Edward Leahy  
Department: Department of Internal Medicine, Division of Nephrology  
Explanation: To use prototype machine in research of cardiovascular stability of patients undergoing hemodialysis

THE UNIVERSITY OF TEXAS HEALTH SCIENCE CENTER AT HOUSTON

U. T. BOARD OF REGENTS' MEETING

FEBRUARY 8, 1990

BUSINESS CONTRACTS FOR SERVICES

(FUNDS COMING IN)

The following contracts have been awarded, have been administratively approved by the Executive Vice Chancellor for Business Affairs, and are recommended for ratification by the U. T. Board of Regents:

1. Agency: USTravel Systems, Inc. - Houston  
Funds: 1% of total sales or \$35,000, whichever is greater  
Period: September 1, 1989 through August 31, 1990  
Title/Description: Travel management service for faculty, students and staff

(FUNDS GOING OUT)

2. Agency: Hermann Hospital  
Funds: \$1,800 per month  
Period: October 1, 1989 through September 30, 1992  
Title/Description: Lease 1440 square feet for the Department of Pediatrics to provide facilities for a supplemental nutrition program
3. Agency: Bill D. Pope and Maria Del Rosario G. Pope  
Funds: \$500 per month  
Period: December 1, 1989 through November 30, 1990  
Title/Description: Renew lease of 1,500 square feet in Rio Grande City, Texas used by the Graduate School of Biomedical Sciences in Diabetes population screening

MINOR CONSTRUCTION PROJECTS, as authorized by U. T. Board of Regents' Rules and Regulations, Part II, Chapter VIII, Section 2 (Projects previously approved by the Board of Regents and/or those for Minor Repair and Remodeling for \$300,000.00 or less.)

1. Contractor: Atlas Fence Co.  
Amount: \$7,326.32  
Source of Funds: Service Department Funds  
Date: September 27, 1989  
Project Title: Operations Center Building  
Brief Description: Install fence for storage areas at Operations Center Building Warehouse

The University of Texas Health Science Center at Houston  
U. T. Board of Regents' Meeting  
February 8, 1990  
Minor Construction Projects (Continued)

2. Contractor: Harrop Construction Co.  
Amount: \$19,935.00  
Source of Funds: State Funds  
Date: October 20, 1989  
Project Title: Dental Branch Building  
Brief Description: Install Nitrous Oxide & Oxygen Outlets in the Dental Branch, Room 2.070
3. Contractor: Bill Rives, Inc.  
Amount: \$24,878.00  
Source of Funds: State Funds  
Date: October 10, 1989  
Project Title: Medical School Building  
Brief Description: Laboratory remodeling of rooms 6.602, 6.606 and 6.610 in the Medical School Building
4. Contractor: Rod and Sons, Inc.  
Amount: \$16,775.00  
Source of Funds: Designated Funds  
Date: October 3, 1989  
Project Title: Medical School Building  
Brief Description: Demolition of the 6th-floor labs in the Medical School Building
5. Contractor: Paul Yeatts Co.  
Amount: \$1,870.00  
Source of Funds: Service Department Funds  
Date: October 24, 1989  
Project Title: Medical School Building  
Brief Description: Construct concrete wall in room B002 and remove 32 square feet of concrete block in the Medical School

THE UNIVERSITY OF TEXAS HEALTH SCIENCE CENTER AT HOUSTON

U. T. BOARD OF REGENTS' MEETING

FEBRUARY 8, 1990

STANDARD AFFILIATION AGREEMENTS

The agreements recommended for approval by the U. T. Board of Regents have been approved by an attorney of the Office of General Counsel and are based on the model agreement adopted on December 16, 1977.

1. Facility: AMI Park Plaza Hospital  
Date: September 1, 1989  
Purpose: Health Care Educational Experience Program established primarily for the benefit of students in the School of Nursing
2. Facility: Brazos Presbyterian Homes, Inc.  
Date: October 30, 1989  
Purpose: Health Care Educational Experience Program established primarily for the benefit of students in the School of Nursing
3. Facility: Forum Group, Inc.  
Date: d/b/a The Forum at Memorial Woods  
Date: July 1, 1989  
Purpose: Health Care Educational Experience Program established primarily for the benefit of students in the School of Nursing
4. Facility: Houston Child Guidance Center  
Date: October 30, 1989  
Purpose: Health Care Educational Experience Program established primarily for the benefit of students in the School of Nursing
5. Facility: Obstetrics and Gynecology Associates  
Date: November 4, 1989  
Purpose: Health Care Educational Experience Program established primarily for the benefit of students in the School of Nursing
6. Facility: Spring Shadows Pines Residential Care Facility  
Date: December 7, 1989  
Purpose: Health Care Educational Experience Program established primarily for the benefit of students in the School of Nursing
7. Facility: St. Luke's Episcopal Hospital  
Date: October 30, 1989  
Purpose: Health Care Educational Experience Program established primarily for the benefit of students of the School of Allied Health Sciences
8. Facility: St. Luke's Episcopal Hospital  
Date: November 7, 1989  
Purpose: Health Care Educational Experience Program established primarily for the benefit of students and residents of the Medical School

THE UNIVERSITY OF TEXAS HEALTH SCIENCE CENTER AT HOUSTON

U. T. BOARD OF REGENTS' MEETING

FEBRUARY 8, 1990

CONTRACTS OR GRANTS OVER \$500,000

(FUNDS COMING IN)

The following contracts or grants in an amount over \$500,000, have been awarded, have been administratively approved by the Executive Vice Chancellor for Business Affairs, and are recommended for approval by the U. T. Board of Regents.

1. Grantor: Department of Health and Human Services  
Bureau of Maternal and Child Health and Resources  
Development  
No.: MCJ-482004-03-0  
New Funds: \$517,343  
Current Period: October 1, 1989 through September 30, 1990  
Title/Description: Gulf States Hemophilia Diagnostic and Treatment Center
2. Grantor: Department of Health and Human Services  
National Institute of Diabetes and Digestive and Kidney  
Diseases  
No.: 5 P01 DK37260-04  
New Funds: \$854,464  
Current Period: July 1, 1989 through June 30, 1990  
Title/Description: Gastrointestinal Function--Regulation and Adaptation
3. Grantor: Department of Health and Human Services  
National Institute on Drug Abuse  
No.: 1 R18 DA06143-01  
New Funds: \$1,031,857  
Current Period: September 30, 1989 through August 31, 1990  
Title/Description: Behavior-Pharmaceutical Treatments Reducing Drug Abuse and  
HIV Spread
4. Grantor: Texas Department of Health  
No.: IAC(90-91) 0707  
New Funds: \$541,200  
Current Period: October 1, 1989 through September 30, 1990  
Title/Description: Special Supplemental Food Program for Women, Infants and  
Children

(FUNDS GOING OUT)

5. Grantor: The University of Texas M.D. Anderson Cancer Center  
No.: IAC(90-91) 0464  
New Funds: \$2,500,000  
Current Period: September 1, 1989 through August 31, 1990  
Title/Description: Shared facilities and services agreement

THE UNIVERSITY OF TEXAS HEALTH SCIENCE CENTER AT HOUSTON

U. T. BOARD OF REGENTS' MEETING

FEBRUARY 8, 1990

FOREIGN CONTRACTS AND GRANTS FOR RESEARCH,  
DEVELOPMENT AND EDUCATIONAL SERVICES

(FUNDS COMING IN)

The following item has been awarded and is recommended for approval by the U. T. Board of Regents:

1. Country: Italy  
Business/Entity: Crinos Industria Farmacobiologica S.P.A.  
No.: None  
New Funds: \$12,000  
Current Period: September 1, 1989 through February 28, 1990  
Title/Description: Defibrotide Immunological Effects and/or Interactions with Other Immunosuppressive Agents

THE UNIVERSITY OF TEXAS HEALTH SCIENCE CENTER AT HOUSTON

U. T. BOARD OF REGENTS' MEETING

FEBRUARY 8, 1990

Contracts and Grants for Research, Development, Clinical  
and Educational Services

Since the Docket for the previous meeting of the U. T. Board of Regents, the following activity has taken place with regard to Contracts and Grants for Research, Development, Clinical and Educational Services:

The contracts, grants and agreements for research, development and educational services summarized or listed above have been processed and approved in accordance with the Regents' Rules and Regulations, Part Two, Chapter XI.

- I. Non-Governmental Contracts and Grants (Funds Coming In)
  - a. 1990 HH 1-44 Number of Initial Grant and Contract Awards  

<u>\$ 1,723,508.85</u>	Value of Awards
------------------------	-----------------
  - b. 1990 HH 45-46 Number of Fiscal Amendments to Grant and Contract Awards (Increasing or Decreasing by \$10,000)

<u>\$ 124,914.00</u>	Total of Increased Funding
<u>\$ None</u>	Total of Reduced Funding
- II. Non-Governmental Contracts and Grants (Funds Going Out)
  - a. 1990 HH 47 Number of Initial Grant and Contract Awards  

<u>\$ 42,688.00</u>	Value of Awards
---------------------	-----------------
  - b. 1990 HH 48 Number of Fiscal Amendments to Grant and Contract Awards (Increasing or Decreasing by \$10,000)

<u>\$ 115,675.00</u>	Total of Increased Funding
<u>\$ None</u>	Total of Reduced Funding
- III. State and Local Government Contracts and Grants (Funds Coming In)
  - a. 1990 HH 49-65 Number of Initial Grant and Contract Awards  

<u>\$ 750,991.00</u>	Value of Awards
----------------------	-----------------
  - b. 1990 HH 66 Number of Fiscal Amendments to Grant and Contract Awards (Increasing or Decreasing by \$10,000)

<u>\$ 75,000.00</u>	Total of Increased Funding
<u>\$ None</u>	Total of Reduced Funding
- IV. State and Local Government Contracts and Grants (Funds Going Out)
  - a. 1990 HH 67-71 Number of Initial Grant and Contract Awards  

<u>\$ 71,621.31</u>	Value of Awards
---------------------	-----------------
  - b. None Number of Fiscal Amendments to Grant and Contract Awards (Increasing or Decreasing by \$10,000)

<u>\$ None</u>	Total of Increased Funding
<u>\$ None</u>	Total of Reduced Funding
- V. Federal Government Contracts and Grants (Funds Coming In)
  - a. 1990 HH 72-101 Number of Initial Grant and Contract Awards  

<u>\$ 3,342,543.00</u>	Value of Awards
------------------------	-----------------
  - b. 1990 HH 102-107 Number of Fiscal Amendments to Grant and Contract Awards (Increasing or Decreasing by \$10,000)

<u>\$ 140,114.00</u>	Total of Increased Funding
<u>\$ None</u>	Total of Reduced Funding
- VI. Federal Government Contracts and Grants (Funds Going Out)
  - a. 1990 HH 108-123 Number of Initial Grant and Contract Awards  

<u>\$ 875,405.00</u>	Value of Awards
----------------------	-----------------
  - b. None Number of Fiscal Amendments to Grant and Contract Awards (Increasing or Decreasing by \$10,000)

<u>\$ None</u>	Total of Increased Funding
<u>\$ None</u>	Total of Reduced Funding

THE UNIVERSITY OF TEXAS HEALTH SCIENCE CENTER AT HOUSTON

U. T. BOARD OF REGENTS' MEETING

FEBRUARY 8, 1990

ENDOWED CHAIRS AND NAMED PROFESSORSHIPS

1989-90 NON-INITIAL, NON-BUDGETED APPOINTMENTS

THE UNIVERSITY OF TEXAS HEALTH SCIENCE CENTER AT HOUSTON

ENDOWED CHAIRS AND NAMED PROFESSORSHIPS\*  
(1989-90 Non-Initial, Non-Budgeted Appointments)

<u>POSITION</u>	<u>APPOINTEE/TITLE</u>	<u>PERSON BEING REPLACED</u>	<u>EFFECTIVE DATE</u>
<u>HOUSTON MEDICAL SCHOOL</u>  Edward Randall III Professorship in Internal Medicine (re-designated 2/14/86) (originally established as Edward Randall III Professorship in the Medical Sciences)	James T. Willerson, M.D., Professor and Chairman of the Department of Internal Medicine	Thomas E. Andreoli, M.D.	09/01/89

\* Personnel and Payroll information will be included in "Amendments to the 1989-90 Operating Budget" as appropriate in this or subsequent docket.

HH-13

1474

THE UNIVERSITY OF TEXAS HEALTH SCIENCE CENTER AT HOUSTON

U.T. BOARD OF REGENTS MEETING

FEBRUARY 8, 1990

AMENDMENTS TO THE 1989-90 OPERATING BUDGET

The term "rate" for academic institutions is the full-time nine-month base rate and for health institutions is the full-time twelve month base rate; for all other personnel it is the full-time rate, the appointee receiving a proportionate amount depending upon the fraction of time for which he is appointed and the period of his appointment. Source of funds for payment of salaries, unless otherwise shown, is the departmental salaries account.

APPOINTMENTS TO NAMED PROFESSORSHIPS, ENDOWED FELLOWSHIPS, ENDOWED PROFESSORSHIPS, AND ENDOWED CHAIRS - 1989-90 BUDGET

Appointments were approved through Agenda or Docket action at prior meetings of the Board of Regents, as follows:

<u>Professorship or Chair and Department or School</u>	<u>Academic Rate</u>	<u>Chair or Professorship Appointment</u>	<u>Effective Date</u>
HOUSTON MEDICAL SCHOOL			
Internal Medicine - General Professor, Chairman and Edward Randall III Professor in Internal Medicine			
1. James T. Willerson (Tenure) (RBC 001)	\$246,000		09/01/89
Pediatrics			
David R. Park Professor in Pediatric Medicine			
2. Larry K. Pickering (Tenure) (RBC 007)	130,800		09/01/89

Item, Department, Title, Name	Effective Date	% Time	No. Mos.	Full-time Salary		RBC
				Rate		
<u>APPOINTMENTS, PROMOTIONS, AND SALARY INCREASES</u>						
HOUSTON HEALTH SCIENCE CENTER						
General Administration						
President						
President, Health Science Center						
3. Morton David Low	09/15/89	100	12	\$166,000		015
HOUSTON MEDICAL SCHOOL						
Instructional Administration						
Dean						
4. John C. Ribble						021
From: Dean and Interim President (Tenure)		100	12	164,900		
To: Dean (Tenure)	09/15/89	100	12	164,900		
Basic Sciences						
Biochemistry and Molecular Biology						
5. Henry W. Strobel						032
From: Professor (Tenure)		100	12	91,500		
To: Professor (Tenure)	10/01/89	100	12	99,000		
Source of Funds:						
\$ 73,200 - State						
18,300 - Grant Funds						
7,500 - MSRDP Grant						
<u>\$ 99,000 - Total Salary</u>						
Pharmacology						
6. Agnes Schonbrunn						026
From: Associate Professor (Non-tenure)		100	12	66,000		
To: Professor (Tenure)	09/01/89	100	12	72,000		
Source of Funds:						
\$ 68,400 - State						
3,600 - Grant Funds						
<u>\$ 72,000 - Total Salary</u>						
Clinical Sciences						
Anesthesiology						
7. Prithvi P. Raj						005
From: Professor (Tenure)		100	12	175,700		
To: Professor (Tenure)	09/01/89	100	12	180,000		
Source of Funds:						
\$100,000 - State						
80,000 - MSRDP Augmentation						
<u>\$180,000 - Total Compensation</u>						

Item, Department, Title, Name	Effective Date	% Time	Full-time Salary		RBC
			No. Mos.	Rate	
<u>APPOINTMENTS PROMOTIONS AND SALARY INCREASES (Continued)</u>					
<u>HOUSTON MEDICAL SCHOOL (Continued)</u>					
Clinical Sciences (Continued)					
Obstetrics, Gynecology and Reproductive Sciences					
8. Scott W. Walsh					029
From: Associate Professor (Non-tenure)		100	12	\$ 62,000	
To: Associate Professor (Tenure)	09/01/89	100	12	62,000	
Pathology and Laboratory Medicine					
Professor (Tenure) and Chairman					
9. L. Maximilian Buja	09/01/89	100	12	210,000	002
Source of Funds:					
\$123,200 - State					
86,800 - MSRDP Augmentation					
<u>\$210,000 - Total Compensation</u>					
Surgery - Pediatrics					
Professor (Tenure)					
10. Benjy F. Brooks	09/01/89	50	12	82,200	016
<u>HOUSTON DENTAL BRANCH</u>					
School of Dentistry					
Operative Dentistry					
11. Janet A. Harrison					006
From: Associate Professor (Tenure)		100	12	42,800	
To: Associate Professor (Tenure) and Acting Chairman	09/01/89	100	12	47,800	
Pediatric Dentistry					
12. Joel H. Berg					008
From: Associate Professor (Tenure)		100	12	59,910	
To: Associate Professor (Tenure)	09/01/89	100	12	64,910	
<u>HOUSTON GRADUATE SCHOOL OF BIOMEDICAL SCIENCES</u>					
Instruction					
Sensory Sciences Center					
13. Anthony A. Wright					009
From: Professor (Tenure)		100	12	76,588	
To: Professor (Tenure)	09/01/89	100	12	65,100	

Item, Department, Title, Name	Effective Date	% Time	Full-time Salary		RBC
			No. Mos.	Rate	
<b>APPOINTMENTS PROMOTIONS AND SALARY INCREASES (Continued)</b>					
<b>PUBLIC HEALTH SCHOOL</b>					
Instruction					
Epidemiology and Institute of Environmental Health					
14. Darwin Labarthe					010
From: James W. Rockwell Professor of Epidemiology and Professor (Tenure) and Associate Director of Environmental Health and Director of Epidemiology Research Center		100	12	\$115,600	
To: James W. Rockwell Professor of Epidemiology and Professor (Tenure) and Associate Director of Environmental Health and Director of Epidemiology Research Center	09/01/89	100	12	115,000	
Source of Funds:					
\$106,800 - State					
8,200 - Grant Funds					
<u>\$115,000</u> - Total Salary					

<b>SPEECH AND HEARING INSTITUTE</b>					
Instruction					
General Instruction					
15. Joan I. Lynch					023
From: Associate Professor (Tenure)		100	12	52,710	
To: Associate Professor (Tenure) and Interim Director for Clinical Services	10/01/89	100	12	59,910	

<b>DESIGNATED FUNDS</b>					
<b>HOUSTON HEALTH SCIENCE CENTER</b>					
Health Policy Institute for Research and Education					
16. Robert S. Stone (Correct Error in Original Budget)					004
From: Director, Health Policy Institute		100	12	56,330	
To: Director, Health Policy Institute	09/01/89	50	12	135,188*	

\* 1988-89 Appointment was for 25% at an annual rate of \$128,750.

TRANSFERS OF FUNDS

HOUSTON HEALTH SCIENCE CENTER

17. Amount of Transfer: \$110,000 033

From: Unallocated Appropriations - Classified Salaries (\$50,598),  
Maintenance and Operation (\$59,402)

To: Scientific Affairs - Classified Salaries (\$50,598),  
Maintenance and Operation (59,402)

To provide funds during fiscal year 1989-90

HOUSTON MEDICAL SCHOOL

18. Amount of Transfer: \$140,000 018

From: Microbiology - Faculty Salaries

To: Neurology - Faculty Salaries

To provide funds for two faculty positions during fiscal year 1989-90

19. Amount of Transfer: \$108,570 022

From: Unallocated Appropriations - Faculty Salaries

To: Family Practice and Community Medicine - Faculty Salaries

To provide funds for Dr. Sam A. Nixon during fiscal year 1989-90

PUBLIC HEALTH SCHOOL

20. Amount of Transfer: \$159,551 012

From: Faculty Salaries:

Behavioral Sciences - (\$23,082)

Biometry (\$85,028)

Environmental Sciences (\$1,330)

Epidemiology (\$3,213)

Management and Policy Sciences (\$38,570)

Center for Health Promotion, Research and Development  
(\$4,313)

Center for Infectious Diseases (\$4,015)

To: Maintenance and Operation:

Academic Support Services (\$92,076)

Academic Affairs (\$2,510)

Center for Infectious Diseases (\$4,015)

Equipment - Computer Services Operating (\$8,500)

Reserve Fund - Associate Dean for Management (\$52,450)

To provide operating funds during fiscal year 1989-90

TRANSFERS OF FUNDS (Continued)

HOUSTON NURSING SCHOOL

21. Amount of Transfer: \$188,742

011

From: School of Nursing - General Instruction:  
Faculty Salaries (\$150,078)  
Classified Salaries (\$19,164)  
Maintenance and Operation (\$14,500)  
Equipment (\$2,000)  
Travel (\$3,000)

To: School of Nursing - Nurse Anesthesia Education:  
Faculty Salaries (\$150,078)  
Classified Salaries (\$19,164)  
Maintenance and Operation (\$9,500)  
Lecturers, Clinics and Conferences (\$5,000)  
Equipment (\$2,000)  
Travel (\$3,000)

To provide operating funds during fiscal year 1989-90

VARIOUS

22. Amount of Transfer: \$341,936

003

From: Service Delivery in the Border/Valley Region:  
Faculty Salaries (\$26,685)  
Classified Salaries (\$198,870)  
Maintenance and Operation (\$76,266)  
Hourly Wages (\$2,000)  
Equipment (\$6,025)  
Travel (\$32,090)

To: Center for Health Promotion - Media Campaign:  
Faculty Salaries (\$5,844)  
Classified Salaries (\$29,757)  
Maintenance and Operation (\$7,052)  
Travel (\$4,000)

Medical School - Mobile Van:  
Classified Salaries (\$36,200)  
Maintenance and Operation (\$13,300)  
Equipment (\$5,000)  
Travel (\$8,275)

Dental Services in Brownsville Community Health Center:  
Classified Salaries (\$46,152)  
Maintenance and Operation (\$29,705)  
Travel (\$1,000)

Graduate School of Biomedical Sciences -  
Starr County Services Activities:  
Classified Salaries (\$9,889)  
Maintenance and Operation (\$6,807)

Allied Health Sciences School - Computer-assisted Instruction:  
Maintenance and Operation (\$11,725)  
Travel (\$4,500)

Public Health School - Service Internships:  
Classified Salaries (\$52,642)  
Maintenance and Operation (\$4,102)  
Travel (\$4,000)

School of Nursing - Continuing Education:  
Faculty Salaries (\$20,841)  
Classified Salaries (\$24,230)  
Hourly Wages (\$2,000)  
Maintenance and Operation (\$3,575)  
Equipment (\$1,025)  
Travel (\$10,315)

To provide funds for fiscal year 1989-90 budgets

TRANSFERS OF FUNDS (Continued)

DESIGNATED FUNDS

23. Amount of Transfer: \$250,000 024

From: MSRDP - Development Fund - Maintenance and Operation

To: MSRDP - Microbiology - Maintenance and Operation (\$20,000),  
Entertainment (\$20,000) and Equipment (\$210,000)

To provide funds during fiscal year 1989-90

24. Amount of Transfer: \$130,533 014

From: MSRDP - Ambulatory Care Center - Medical Directors' Office -  
Space Rental

To: MSRDP - Ambulatory Care - Otolaryngology - Head and Neck  
Surgery - Space Rental

To provide funds for rent expenses during fiscal year 1989-90

25. Amount of Transfer: \$113,499 013

From: MSRDP - Ambulatory Care Center - Medical Directors' Office -  
Space Rental

To: MSRDP - Ambulatory Care - Family Practice and Community  
Medicine - Space Rental

To provide funds for rent expenses during fiscal year 1989-90

UNEXPENDED PLANT FUNDS

26. Amount of Transfer: \$891,351 017

From: Health Science Center Plant Funds - Special Projects -  
Unallocated

To: Health Science Center Plant Funds - Mainframe Computer  
Equipment Project

To provide funds needed to upgrade mainframe computers during fiscal year  
1989-90

27. Amount of Transfer: \$150,000 020

From: Health Science Center Plant Funds - Unallocated

To: Health Science Center - Plant Funds - Special Projects  
and Equipment

To provide funds to replace old, out-of-date capital equipment during  
fiscal year 1989-90

THE UNIVERSITY OF TEXAS HEALTH SCIENCE CENTER AT HOUSTON

U. T. BOARD OF REGENTS' MEETING

FEBRUARY 8, 1990

OTHER FISCAL ITEMS

Medical Staff Appointments for 1989-90 Fiscal Year

These appointments were approved by the Executive Committee of the Medical Staff of the Harris County Psychiatric Center on September 5, and October 4, 1989.

<u>Approval Date</u>	<u>Physician Name</u>	<u>Staff Status</u>	<u>Category</u>	<u>Special Privileges</u>
09/05/89	Rustin, Terry A.	Active	I	----
10/04/89	Felkins, Barbara	Active	I	----

Change in Staff Status

09/05/89	Clothier, Jeffrey	Active	Affiliate
----------	-------------------	--------	-----------



The University of Texas  
Health Science Center at San Antonio  
7703 Floyd Curl Drive  
San Antonio, Texas 78284

Office of the President

Phone: (512) 691-6105

January 2, 1990

Dr. Charles B. Mullins  
Executive Vice Chancellor for Health Affairs  
The University of Texas System  
601 Colorado Street  
Austin, Texas 78701

Dear <sup>Charlie</sup> Dr. Mullins:

The docket for the February 8, 1990 meeting of the Board of Regents is submitted for your recommendation and presentation to the Board.

I recommend approval.

Sincerely yours,

A handwritten signature in cursive script, appearing to read "John".

John P. Howe, III, M.D.  
President

JPH:gs

HS-1

1483

THE UNIVERSITY OF TEXAS HEALTH SCIENCE CENTER AT SAN ANTONIO

DOCKET FOR FEBRUARY 8, 1990 MEETING

TABLE OF CONTENTS

	Page No.
Business Contracts for Services . . . . .	HS-3
Standard Affiliation Agreements . . . . .	HS-4
Contracts and Grants for Research, Development, Clinical and Educational Services:	
Over \$500,000 . . . . .	HS-5
Other . . . . .	HS-6
Amendments to the 1988-89 Operating Budget (includes faculty and staff appointments and changes in status and transfers of funds within existing budget totals) . . . . .	HS-8
Amendments to the 1989-90 Operating Budget (includes faculty and staff appointments and changes in status and transfers of funds within existing budget totals) . . . . .	HS-9

THE UNIVERSITY OF TEXAS HEALTH SCIENCE CENTER AT SAN ANTONIO

U.T. BOARD OF REGENTS' MEETING

FEBRUARY 8, 1990

BUSINESS CONTRACTS FOR SERVICES

The following contracts have been awarded, have been approved by the Executive Vice Chancellor for Health Affairs, and are recommended for approval by the U.T. Board of Regents:

1. Agency: City of Leon Valley  
Funds: Established fees per contract  
Period: October 1, 1989 - October 31, 1991  
Title/Description: Agreement for Medical Control and Continuing Education Services
2. Agency: Department of the Army  
Funds: None (Gratuitous Agreement)  
Period: October 1, 1989 until terminated  
Title/Description: Training to Government Personnel by Department of Ophthalmology
3. Agency: Humana, Inc.  
Funds: Established fees per contract  
Period: June 1, 1989 until terminated  
Title/Description: Bone Marrow Transplantation Services Provided to Humana's Members
4. Agency: Memorial Medical Center-Corpus Christi  
Funds: Annual Budgets  
Period: July 1, 1989 until terminated  
Title/Description: Program and Salary Reimbursement Agreements Relating to UTHSCSA Providing Professional Services to the Corpus Christi Family Practice Residency Program

THE UNIVERSITY OF TEXAS HEALTH SCIENCE CENTER AT SAN ANTONIO

U.T. BOARD OF REGENTS' MEETING

FEBRUARY 8, 1990

STANDARD AFFILIATION AGREEMENTS

The agreements recommended for approval by the U.T. Board of Regents have been approved by an attorney of the Office of General Counsel and are based on the model agreement adopted on December 16, 1977.

1. Facility: Charter Corporation  
San Antonio, Texas  
Date: September 26, 1989  
Purpose: To contribute to the training opportunities of our students
2. Facility: The Woodlands Sports Medicine Centre  
The Woodlands, Texas  
Date: October 18, 1989  
Purpose: To contribute to the training opportunities of our students
3. Facility: Rehabilitation Hospital of South Texas  
Corpus Christi, Texas  
Date: October 18, 1989  
Purpose: To contribute to the training opportunities of our students
4. Facility: Brighton School, Inc.  
San Antonio, Texas  
Date: November 9, 1989  
Purpose: To contribute to the training opportunities of our students
5. Facility: Plaza Physical Therapy, Inc.  
San Antonio, Texas  
Date: November 9, 1989  
Purpose: To contribute to the training opportunities of our students

THE UNIVERSITY OF TEXAS HEALTH SCIENCE CENTER AT SAN ANTONIO

U.T. BOARD OF REGENTS' MEETING

FEBRUARY 8, 1990

CONTRACTS AND GRANTS OVER \$500,000

(FUNDS COMING IN)

The following contracts or grants in an amount over \$500,000, have been awarded, have been administratively approved by the Executive Vice Chancellor for Health Affairs, and are recommended for approval by the U.T. Board of Regents:

1. Grantor: DHHS  
National Institute on Drug Abuse  
No.: 5 R18 DA05741  
New Funds: \$715,486  
Current Period: September 1, 1989 - August 31, 1990  
Title/Description: San Antonio AIDS Community Outreach  
Demonstration Project
  
2. Grantor: DHHS  
Bureau of Health Care Delivery and Assistance  
No.: CSH000116-01-0  
New Funds: \$524,617  
Current Period: October 1, 1989 - September 30, 1990  
Title/Description: Integrated Community Based Primary Care and  
Drug Abuse

THE UNIVERSITY OF TEXAS HEALTH SCIENCE CENTER AT SAN ANTONIO

U.T. BOARD OF REGENTS' MEETING

FEBRUARY 8, 1990

CONTRACTS AND GRANTS FOR RESEARCH, DEVELOPMENT, CLINICAL  
AND EDUCATIONAL SERVICES

Since the Docket for the previous meeting of the U.T. Board of Regents, the following activity has taken place with regard to Contracts and Grants for Research, Development, Clinical and Educational Services:

The contracts, grants and agreements for research, development and educational services summarized or listed below have been processed and approved in accordance with the Regents' Rules and Regulations, Part Two, Chapter XI.

- I. Non-Governmental Contracts and Grants (Funds Coming In)
  - a. 1990 HS 1-52                      Number of Initial Grant and Contract Awards  
    \$2,850,200.26                      Value of Awards
  - b. 1990 HS 53-54                      Number of Fiscal Amendments to Grant and  
  Contract Awards (Increasing or Decreasing  
  by \$10,000)  
    \$55,389                              Total of Increased Funding  
    \$None                                Total of Reduced Funding
- II. Non-Governmental Contracts and Grants (Funds Going Out)
  - a. 1990 HS 55-56                      Number of Initial Grant and Contract Awards  
    \$46,095                              Value of Awards
  - b. None                                Number of Fiscal Amendments to Grant and  
  Contract Awards (Increasing or Decreasing  
  by \$10,000)  
    \$None                                Total of Increased Funding  
    \$None                                Total of Reduced Funding
- III. State and Local Government Contracts and Grants (Funds Coming In)
  - a. 1990 HS 57-70                      Number of Initial Grant and Contract Awards  
    \$1,333,107.30                      Value of Awards
  - b. 1990 HS 71                         Number of Fiscal Amendments to Grant and  
  Contract Awards (Increasing or Decreasing  
  by \$10,000)  
    \$12,540                              Total of Increased Funding  
    \$None                                Total of Reduced Funding
- IV. State and Local Government Contracts and Grants (Funds Going Out)
  - a. 1990 HS 72                         Number of Initial Grant and Contract Awards  
    \$350,000                              Value of Awards
  - b. None                                Number of Fiscal Amendments to Grant and  
  Contract Awards (Increasing or Decreasing  
  by \$10,000)  
    \$None                                Total of Increased Funding  
    \$None                                Total of Reduced Funding

The University of Texas Health Science Center at San Antonio  
 Contracts and Grants (continued)  
 February 8, 1990 Meeting

V. Federal Government Contracts and Grants (Funds Coming In)	
a. 1990 HS 73-95	Number of Initial Grant and Contract Awards
\$2,320,539.40	Value of Awards
b. 1990 HS 96-99	
	Number of Fiscal Amendments to Grant and Contract Awards (Increasing or Decreasing by \$10,000)
\$569,208	Total of Increased Funding
\$None	Total of Reduced Funding
VI. Federal Government Contracts and Grants (Funds Going Out)	
a. 1990 HS 100	Number of Initial Grant and Contract Awards
\$161,581.44	Value of Awards
b. None	
	Number of Fiscal Amendments to Grant and Contract Awards (Increasing or Decreasing by \$10,000)
\$None	Total of Increased Funding
\$None	Total of Reduced Funding
VII. Foreign Government Contracts and Grants (Funds Coming In)	
a. None	Number of Initial Grant and Contract Awards
\$None	Value of Awards
b. 1990 HS 101	
	Number of Fiscal Amendments to Grant and Contract Awards (Increasing or Decreasing by \$10,000)
\$25,000	Total of Increased Funding
\$None	Total of Reduced Funding

THE UNIVERSITY OF TEXAS HEALTH SCIENCE CENTER AT SAN ANTONIO

U.T. BOARD OF REGENTS' MEETING

FEBRUARY 8, 1990

AMENDMENTS TO THE 1988-89 OPERATING BUDGET

The term "rate" for academic institutions is the full-time nine-month base rate and for health institutions is the full-time twelve month base rate; for all other personnel it is the full-time rate, the appointee receiving a proportionate amount depending upon the fraction of time for which he is appointed and the period of his appointment. Source of funds for payment of salaries, unless otherwise shown, is the departmental salaries account.

<u>Item, Department, Title, Name</u>	<u>Effective Date</u>	<u>% Time</u>	<u>Full-time Salary</u>		<u>RRC</u>
			<u>No. Mos.</u>	<u>Rate</u>	
APPOINTMENTS, PROMOTIONS, AND SALARY INCREASES					
NURSING SCHOOL					
Office of the Dean and Nursing School					
Associate Dean for the Undergraduate Nursing Program					
and Associate Professor (Non-Tenure)					
1. Jeanette C. Hartshorn	8/07/89	100	12	\$ 55,000	325

THE UNIVERSITY OF TEXAS HEALTH SCIENCE CENTER AT SAN ANTONIO

U.T. BOARD OF REGENTS' MEETING

FEBRUARY 8, 1990

AMENDMENTS TO THE 1989-90 OPERATING BUDGET

The term "rate" for academic institutions is the full-time nine-month base rate and for health institutions is the full-time twelve month base rate; for all other personnel it is the full-time rate, the appointee receiving a proportionate amount depending upon the fraction of time for which he is appointed and the period of his appointment. Source of funds for payment of salaries, unless otherwise shown, is the departmental salaries account.

Item, Department, Title, Name	Effective Date	% Time	Full-time Salary		RBC
			No. Mos.	Rate	
APPOINTMENTS, PROMOTIONS, AND SALARY INCREASES					
MEDICAL SCHOOL					
Medicine					
1. Gary D. Harris					4
From: Associate Professor		100	12	\$108,636	
To: Associate Professor and Deputy Chairman	9/01/89	100	12	108,636	
Source of Funds:					
\$100,380 State					
8,256 BCHD Contract					
\$108,636 Total Compensation					
Pediatrics					
2. Marilyn B. Escobedo					3
From: Professor		100	12	105,685	
To: Professor	9/01/89	100	12	115,685	
Source of Funds:					
\$ 89,832 State					
25,853 BCHD Contract					
\$115,685 Total Compensation					
3. Rajam S. Ramamurthy					7
From: Associate Professor		100	12	94,420	
To: Associate Professor	9/01/89	100	12	97,420	
Source of Funds:					
\$ 89,924 State					
7,496 MSRDP Augmentation					
\$ 97,420 Total Compensation					

The University of Texas Health Science Center at San Antonio  
 Amendments to the 1989-90 Operating Budget (continued)  
 February 8, 1990 Meeting

Item, Department, Title, Name	Effective Date	% Time	No. Mos.	Full-time Salary		RBC
				Rate		
APPOINTMENTS, PROMOTIONS, AND SALARY INCREASES (continued)						
MEDICAL SCHOOL (continued)						
Pediatrics (continued)						
4. Pamela R. Wood						8
From: Associate Professor		100	12	\$ 71,500		
To: Associate Professor	9/01/89	100	12	76,500		
Source of Funds:						
\$ 70,176 State						
6,324 MSRDP Augmentation						
\$ 76,500 Total Compensation						
Psychiatry						
5. Charles L. Bowden						2
From: Professor and Nancy Ullman Karren Chair		100	12	143,420		
To: Professor and Deputy Chairman and Nancy Ullman Karren Chair	9/01/89	100	12	143,420		
Source of Funds:						
\$107,086 State						
24,308 DHHS Grant						
\$131,394 Total Salary						
12,026 MSRDP Augmentation						
\$143,420 Total Compensation						
DENTAL SCHOOL						
Office of the Dean and Community Dentistry						
6. M. Elaine Neenan						12
From: Director of External Affairs and Associate Professor		100	12	62,968		
To: Assistant Dean for External Affairs and Associate Professor	9/01/89	100	12	63,984		

The University of Texas Health Science Center at San Antonio  
 Amendments to the 1989-90 Operating Budget (continued)  
 February 8, 1990 Meeting

Item, Department, Title, Name	Effective Date	% Time	No. Mos.	Full-time Salary		RBC
				Rate		
APPOINTMENTS, PROMOTIONS, AND SALARY INCREASES (continued)						
DENTAL SCHOOL (continued)						
Office of the Dean and Prosthodontics						
7. William A. Kuebker						14
From: Interim Associate Dean for Academic Affairs and Professor		100	12	\$ 81,375		
To: Associate Dean for Academic Affairs and Professor	9/01/89	100	12	89,513		
Community Dentistry						
8. Richard P. Suddick						11
From: Professor		100	12	64,153		
To: Professor	9/01/89	100	12	67,153		
General Practice and Pediatric Dentistry						
9. William W. Dodge						19
From: Associate Professor		100	12	75,278		
To: Associate Professor and Associate Professor and Interim Chair (Non-Tenure)	10/16/89	100	12	82,706		
Source of Funds:						
\$ 81,706 State						
1,000 MSRDP Augmentation						
\$ 82,706 Total Compensation						
Pediatric Dentistry						
Professor						
10. Howard K. Kuramitsu	9/01/89	100	12	75,000		9
11. Edward A. Sweeney						10
From: Professor and Interim Chairman (Non-Tenure)		100	12	77,000		
To: Professor and Interim Chairman (Non-Tenure)	9/01/89	100	12	84,700		

The University of Texas Health Science Center at San Antonio  
 Amendments to the 1989-90 Operating Budget (continued)  
 February 8, 1990 Meeting

Item, Department, Title, Name	Effective Date	% Time	Full-time Salary		RBC
			No. Mos.	Rate	
APPOINTMENTS, PROMOTIONS, AND SALARY INCREASES (continued)					
DENTAL SCHOOL (continued)					
Restorative Dentistry					
12. Thomas P. Nowlin					13
From: Associate Professor		100	12	73,460	
To: Associate Professor	9/01/89	100	12	74,240	
Source of Funds:					
\$ 71,840 State					
2,400 DSRDP Augmentation					
\$ 74,240 Total Compensation					
ALLIED HEALTH SCIENCES					
Occupational Therapy and School of Allied of Allied Health Sciences					
13. Richard K. Schwartz					18
From: Associate Professor		100	12	49,826	
To: Associate Professor and Coordinator of Research and Program Development	10/01/89	100	12	55,281	
Dental Assisting Education					
14. Susan D. Barker					1
From: Assistant Professor (Non-Tenure)		100	12	30,666	
To: Assistant Professor (Non- Tenure) and Interim Program Director	9/01/89	100	12	33,975	
15. Christine A. Leimone					5
From: Associate Professor and Program Director		100	12	48,418	
To: Associate Professor	9/01/89	60	12	48,418	
ORGANIZED ACTIVITIES RELATED TO INSTRUCTION					
Instrumentation Services					
16. Frank A. Quijano					6
From: Director		100	12	39,638	
To: Director	9/01/89	100	12	45,700	

The University of Texas Health Science Center at San Antonio  
 Amendments to the 1989-90 Operating Budget (continued)  
 February 8, 1990

<u>Item, Department, Title, Name</u>	<u>Effective Date</u>	<u>% Time</u>	<u>Full-time Salary</u>		<u>RBC</u>
			<u>No. Mos.</u>	<u>Rate</u>	
APPOINTMENTS, PROMOTIONS, AND SALARY INCREASES (continued)					
DESIGNATED FUNDS					
Vice President for University Relations					
Coordinator of Special Events					
17. Judy P. Wolf	9/25/89	100	12	\$ 32,100	17

Source of Funds:

\$ 32,100 Vice President for University Relations

The University of Texas Health Science Center at San Antonio  
 Amendments to the 1989-90 Operating Budget (continued)  
 February 8, 1990 Meeting

TRANSFER OF FUNDS

RBC

ADVANCED RESERACH AND ADVANCED TECHNOLOGY PROGRAMS

18. Amount of Transfer - \$744,892.00

21

From: Allocation of General Revenue by  
 Coordinating Board \$744,892

To: Advanced Research/Technology Programs for:

Project #4 167,076  
 DNA Fractionation Technology for Genome  
 Mapping

Project #15 215,000  
 Digital Dental X-Ray Imaging Platform

Project #37 193,792  
 Pre-clinical Evaluation of Pre-load  
 Responsive Pulsatile Pump: Six Hours  
 Total Cardiopulmonary Bypass in 150  
 Pound Ungulates

Project #41 1,774  
 Quality Control of Wound Harvested Blood  
 for Autologue Transfusion. Levels of 2,3  
 Diphosphoglycerate in Washed Cells and  
 and Influence of Rejuvenating Solution on  
 2,3 DPG in the Prepared Cells

Project #42 2,163  
 Implication for Intraoperative Autologue  
 Transfusion

Project #81 165,087  
 RF Sputtered Films as Cell Culture Surfaces

TOTAL \$744,892

Transfer funds to establish budgets for various  
 Coordinating Board Advanced Research/Technology  
 Program projects as awarded by competitive review.

THE UNIVERSITY OF TEXAS  
MD ANDERSON  
CANCER CENTER

Office of the President

December 21, 1989

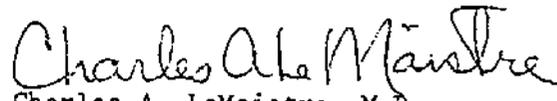
Dr. Charles B. Mullins  
Executive Vice Chancellor for Health Affairs  
The University of Texas System  
601 Colorado Street  
Austin, Texas 78701

Dear Dr. Mullins:

The Docket for the February 8, 1990 meeting of the Board of Regents is submitted for your recommendation and presentation to the Board.

I recommend your approval.

Sincerely yours,

  
Charles A. LeMaistre, M.D.  
President

CAL:aj

1515 HOLCOMBE BOULEVARD • HOUSTON, TEXAS 77030 • (713) 792-2121

CC-1

1497

THE UNIVERSITY OF TEXAS M.D. ANDERSON CANCER CENTER

DOCKET FOR FEBRUARY 8, 1990

TABLE OF CONTENTS

	<u>Page No.</u>
Gifts from Private Donors and Foundations to the University	CC-3
Business Contracts for Services	CC-4
Patent License Agreement	CC-5
Contracts and Grants for Research, Development, and Educational Services:	
Contracts and Grants Over \$500,000 (Funds Going Out)	CC-6
Non-Government Contracts and Grants (Funds Coming In)	CC-7
State and Local Government Contracts and Grants (Funds Coming In)	CC-7
Federal Government Contracts and Grants (Funds Coming In)	CC-7
Amendments to the 1989-90 Operating Budget (includes faculty and staff appointments and changes in status and transfers of funds within existing budget totals)	CC-8

THE UNIVERSITY OF TEXAS M.D. ANDERSON CANCER CENTER

U.T. BOARD OF REGENTS' MEETING

FEBRUARY 8, 1990

GIFTS FROM PRIVATE DONORS AND FOUNDATIONS

The following gifts have been received and are recommended for acceptance by the U. T. Board of Regents:

<u>Donor</u>	<u>Purpose and Explanation</u>	<u>Amount</u>
1. Estate of Emily R. Spainhour c/o Victor Wales Estate Administrator and Trust Officer First City, Texas P.O. Box 809 Houston, TX 77001	General institutional support	\$70,000
2.* Mrs. Clara B. Smith (via check from First RepublicBank)	Support social services	\$54,000
3. Joseph E. Wells Testamentary Trust c/o Mr. Lewis E. Epley Executor P.O. Drawer 470 104 Spring Street Eureka Springs, Arkansas 72632	General institutional support	\$27,809

\*No letter of transmittal from the donor

THE UNIVERSITY OF TEXAS M.D. ANDERSON CANCER CENTER

U.T. BOARD OF REGENTS' MEETING

FEBRUARY 8, 1990

BUSINESS CONTRACTS FOR SERVICES

The following contract has been approved by the Office of the Chancellor and is recommended for approval by the U.T. Board of Regents:

1. Agency: NCNB Texas National Bank  
Funds: \$5,713.05/month escalating to  
\$6,801.05/month in year five of contract  
plus \$131,102.00 to cover additional  
buildout cost  
Period: February 1, 1990 through January 31, 1995  
Title/Description: Lease of 5,441 square feet for Physicians  
Referral Service

THE UNIVERSITY OF TEXAS M.D. ANDERSON CANCER CENTER

U.T. BOARD OF REGENTS' MEETING

FEBRUARY 8, 1990

PATENT LICENSE AGREEMENT

The following agreement has been awarded and is recommended for approval by the U.T. Board of Regents:

1. Licensee: University Ventures Medical Products, Inc.  
Fee - Royalty: 6.5% of net proceeds of sale  
Period: March 1, 1989 until last patent or  
copyright issued on Products  
Description: Pertaining to a series of Tissue  
Orientation Plates

THE UNIVERSITY OF TEXAS M.D. ANDERSON CANCER CENTER

U.T. BOARD OF REGENTS' MEETING

FEBRUARY 8, 1990

CONTRACTS AND GRANTS OVER \$500,000

(FUNDS GOING OUT)

The following contract or grant in an amount over \$500,000, has been awarded, has been administratively approved by the Executive Vice Chancellor for the Cancer Center, and is recommended for approval by the U.T. Board of Regents:

1. Grantee:	Department of Health and Human Services
	National Cancer Institute
No.:	N01-CM-57775, Modification No. 11
New Funds:	(\$1,149,455)
Current Period:	November 1, 1989 through September 30, 1990
Title/Description:	Neutron Therapy Clinical Trials

THE UNIVERSITY OF TEXAS M.D. ANDERSON CANCER CENTER

U.T. BOARD OF REGENTS' MEETING

FEBRUARY 8, 1990

CONTRACTS AND GRANTS FOR RESEARCH, DEVELOPMENT, CLINICAL  
AND EDUCATIONAL SERVICES

Since the Docket for the previous meeting of the U.T. Board of Regents, the following activity has taken place with regard to Contracts and Grants for Research, Development, Clinical and Educational Services:

The contracts, grants and agreements for research, development and educational services summarized or listed below have been processed and approved in accordance with the Regents' Rules and Regulations, Part Two, Chapter XI.

- I. Non-Governmental Contracts and Grants (Funds Coming In)
- a. 1990 CC 1-24 Number of Initial Grant and Contract Awards  
\$1,570,188 Value of Awards
- b. 1990 CC 25-27 Number of Fiscal Amendments to Grant or Contract Awards (Increasing or Decreasing by \$10,000)  
\$106,340 Total of Increased Funding  
\$ None Total of Reduced Funding
- II. Non-Governmental Contracts and Grants (Funds Going Out)
- a. None Number of Initial Grant and Contract Awards  
\$ None Value of Awards
- b. None Number of Fiscal Amendments to Grant and Contract Awards (Increasing or Decreasing by \$10,000)  
\$ None Total of Increased Funding  
\$ None Total of Reduced Funding
- III. State and Local Government Contracts and Grants (Funds Coming In)
- a. 1990 CC 28 Number of Initial Grant and Contract Awards  
\$10,000 Value of Awards
- b. None Number of Fiscal Amendments to Grant and Contract Awards (Increasing or Decreasing by \$10,000)  
\$ None Total of Increased Funding  
\$ None Total of Reduced Funding
- IV. State and Local Government Contracts and Grants (Funds Going Out)
- a. None Number of Initial Grant and Contract Awards  
\$ None Value of Awards
- b. None Number of Fiscal Amendments to Grant and Contract Awards (Increasing or Decreasing by \$10,000)  
\$ None Total of Increased Funding  
\$ None Total of Reduced Funding
- V. Federal Government Contracts and Grants (Funds Coming In)
- a. 1990 CC 29-49 Number of Initial Grant and Contract Awards  
\$3,003,605 Value of Awards
- b. 1990 CC 50-52 Number of Fiscal Amendments to Grant and Contract Awards (Increasing or Decreasing by \$10,000)  
\$ 94,625 Total of Increased Funding  
\$104,400 Total of Reduced Funding
- VI. Federal Government Contracts and Grants (Funds Going Out)
- a. None Number of Initial Grant and Contract Awards  
\$ None Value of Awards
- b. None Number of Fiscal Amendments to Grant and Contract Awards (Increasing or Decreasing by \$10,000)  
\$ None Total of Increased Funding  
\$ None Total of Reduced Funding

THE UNIVERSITY OF TEXAS M.D. ANDERSON CANCER CENTER

U.T. BOARD OF REGENTS' MEETING

FEBRUARY 8, 1990

AMENDMENTS TO THE 1989-90 OPERATING BUDGET

The term "rate" is the full-time twelve-month rate, the appointee receiving a proportionate amount depending upon the fraction of time for which he is appointed and the period of his appointment. Source of funds for payment of salaries, unless otherwise shown, is the departmental salaries account.

<u>Item</u>	<u>Department, Title, Name</u>	<u>Effective Date</u>	<u>% Time</u>	<u>No. Mos.</u>	<u>Full-time Salary Rate</u>	<u>RBC</u>
<u>APPOINTMENTS, PROMOTIONS, AND SALARY INCREASES</u>						
<u>THE TUMOR INSTITUTE</u>						
<u>MEDICAL STAFF</u>						
Pathology						
	Pathologist, Term Appointment					
	1. Malcolm H. McGavran, M.D.	10/1/89	100	12	\$135,000	11
	Source of Funds:					
	State:	\$ 85,000			General Funds	
	Augmentation:	50,000			PRS	
		<u>\$135,000</u>			Total Compensation	
<u>GENERAL ADMINISTRATION</u>						
	Internal Audit					
	2. Diana Garza					5
	From: Director of Laboratory Medicine - Administrative Services & Operations (Administrative Staff)		100	12	\$56,668	
	To: Acting Director of Internal Audit & Director of Laboratory Medicine- Administrative Services & Operations (Administrative Staff)	9/15/89	100	12	\$62,335	
<u>THE TUMOR INSTITUTE</u>						
<u>MEDICAL STAFF</u>						
	Office of VP for Patient Care					
	3. David M. Gershenson, M.D.					6
	From: Professor, Term Appointment		100	12	\$182,735	
	To: Associate VP Patient Care and Professor, Term Appointment	9/15/89	100	12	\$191,872	
	Source of Funds:					
	State:	\$ 71,290			General Funds	
		47,527			General Funds	
	Augmentation:	73,055			PRS	
		<u>\$191,872</u>			Total Compensation	
	4. David O. Nichols					4
	From: Director, Budget Office (Administrative Staff)		100	12	\$56,000	
	To: Associate Administrator for Patient Care Assessment (Administrative Staff)	9/5/89	100	12	\$65,000	

The University of Texas M.D. Anderson Cancer Center  
 Regents' Meeting February 8, 1990

<u>Item, Department, Title, Name</u>	<u>Effective Date</u>	<u>% Time</u>	<u>No. Mos.</u>	<u>Full-time Salary Rate</u>	<u>RBC</u>
<u>APPOINTMENTS, PROMOTIONS, AND SALARY INCREASES</u>					
<u>THE TUMOR INSTITUTE</u>					
<u>MEDICAL STAFF</u>					
<u>Pediatrics</u>					
5. Donald P. Pinkel, M.D.					10
From: Professor & Irving & Nadine Mansfield & Robert David Levitt Cancer Research Chair, Term Appointment		100	12	\$141,439	
To: Professor & Irving & Nadine Mansfield & Robert David Levitt Cancer Research Chair, Term Appointment	9/1/89	100	12	\$144,998	
Source of Funds:					
State:	\$ 85,800	General Funds			
Other:	6,000	Mansfield Chair Fund			
Augmentation:	<u>53,198</u>	PRS			
	\$144,998	Total Compensation			
6. Norman Jaffe, M.D.					9
From: Professor, Term Appointment		100	12	\$140,576	
To: Professor, Term Appointment	9/1/89	100	12	\$142,542	
Source of Funds:					
State:	\$ 81,707	General Funds			
Augmentation:	<u>60,835</u>	PRS			
	\$142,542	Total Compensation			
7. William K. Hoots, M.D.					8
From: Associate Professor, Term Appointment		100	12	\$94,137	
To: Associate Professor, Term Appointment	9/1/89	100	12	\$96,296	
Source of Funds:					
State:	\$60,907	General Funds			
Augmentation:	<u>35,389</u>	PRS			
	\$96,296	Total Compensation			
8. Ayten Cangir, M.D.					7
From: Professor, Term Appointment		100	12	\$124,096	
To: Professor, Term Appointment	9/1/89	100	12	\$127,355	
Source of Funds:					
State:	\$ 76,928	General Funds			
Augmentation:	<u>50,427</u>	PRS			
	\$127,355	Total Compensation			

The University of Texas M.D. Anderson Cancer Center  
 Regents' Meeting February 8, 1990

<u>Item, Department, Title, Name</u>	<u>Effective Date</u>	<u>% Time</u>	<u>No. Mos.</u>	<u>Full-time Salary Rate</u>	<u>RBC</u>
<u>APPOINTMENTS, PROMOTIONS, AND SALARY INCREASES</u>					
<u>RESEARCH</u>					
Office of VP for Research					1
9. Julia G. Collins					
From: Senior Opeations Manager (Administrative Staff)		100	12	\$35,887	
To: Senior Operations Manager (Administrative Staff)	9/1/89	100	12	\$41,900	
Immunology					2
10. Chris D. Platsoucas, Ph.D.					
From: Professor, Term Appointment		100	12	\$87,100	
To: Professor, Term Appointment	9/1/89	100	12	\$83,120	
Biomathematics					3
11. Howard D. Thames, Jr., Ph.D.					
From: Professor, Term Appointment		100	12	\$91,200	
To: Professor & Helen Buchanan & Stanley Joseph Seeger Research Professor, Term Appointment	9/1/89	100	12	\$94,200	
Source of Funds:					
State:	\$91,200	General Funds			
Other:	3,000	Buchanan & Seeger Professorship Fund			
	<u>\$94,200</u>	Total Compensation			

THE UNIVERSITY OF TEXAS HEALTH CENTER AT TYLER  
P. O. BOX 2003, TYLER, TEXAS 75710

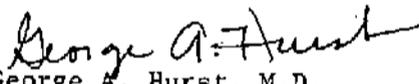
January 2, 1990

Charles B. Mullins, M.D.  
Executive Vice Chancellor for Health Affairs  
The University of Texas System  
601 Colorado Street  
Austin, Texas 78701

Dear Doctor Mullins:

The Docket for the meeting February 8, 1990  
of the Board of Regents is submitted for your  
recommendation and presentation to the Board.

Sincerely,

  
George A. Hurst, M.D.  
Director

Enclosures  
GAH/DST/kb

THE UNIVERSITY OF TEXAS HEALTH CENTER AT TYLER  
DOCKET FOR FEBRUARY 8, 1990 MEETING

TABLE OF CONTENTS

	Page No.
Contracts and Grants for Research, Development, Clinical and Educational Services . . . . .	HT-3

THE UNIVERSITY OF TEXAS HEALTH CENTER AT TYLER

U. T. BOARD OF REGENTS' MEETING

FEBRUARY 8, 1990

Contracts and Grants for Research, Development, Clinical  
and Educational Services

Since the Docket for the previous meeting of the U. T. Board of Regents, the following activity has taken place with regard to Contracts and Grants for Research, Development, Clinical and Educational Services:

The contracts, grants and agreements for research, development and educational services summarized or listed above have been processed and approved in accordance with the Regents' Rules and Regulations, Part Two, Chapter XI.

- I. Non-Governmental Contracts and Grants (Funds Coming In)
- a. \_\_\_\_\_ Number of Initial Grant and Contract Awards  
\$ \_\_\_\_\_ Value of Awards
- b. \_\_\_\_\_ Number of Fiscal Amendments to Grant and Contract Awards (Increasing or Decreasing by \$10,000)  
\$ \_\_\_\_\_ Total of Increased Funding  
\$ \_\_\_\_\_ Total of Reduced Funding
- II. Non-Governmental Contracts and Grants (Funds Going Out)
- a. \_\_\_\_\_ Number of Initial Grant and Contract Awards  
\$ \_\_\_\_\_ Value of Awards
- b. \_\_\_\_\_ Number of Fiscal Amendments to Grant and Contract Awards (Increasing or Decreasing by \$10,000)  
\$ \_\_\_\_\_ Total of Increased Funding  
\$ \_\_\_\_\_ Total of Reduced Funding
- III. State and Local Government Contracts and Grants (Funds Coming In)
- a. \_\_\_\_\_ Number of Initial Grant and Contract Awards  
\$ \_\_\_\_\_ Value of Awards
- b. \_\_\_\_\_ Number of Fiscal Amendments to Grant and Contract Awards (Increasing or Decreasing by \$10,000)  
\$ \_\_\_\_\_ Total of Increased Funding  
\$ \_\_\_\_\_ Total of Reduced Funding
- IV. State and Local Government Contracts and Grant (Funds Going Out)
- a. 1990 HT 1&2 \_\_\_\_\_ Number of Initial Grant and Contract Awards  
\$ 20,050 \_\_\_\_\_ Value of Awards
- b. \_\_\_\_\_ Number of Fiscal Amendments to Grant and Contract Awards (Increasing or Decreasing by \$10,000)  
\$ \_\_\_\_\_ Total of Increased Funding  
\$ \_\_\_\_\_ Total of Reduced Funding
- V. Federal Government Contracts and Grants (Funds Coming In)
- a. \_\_\_\_\_ Number of Initial Grant and Contract Awards  
\$ \_\_\_\_\_ Value of Awards
- b. \_\_\_\_\_ Number of Fiscal Amendments to Grant and Contract Awards (Increasing or Decreasing by \$10,000)  
\$ \_\_\_\_\_ Total of Increased Funding  
\$ \_\_\_\_\_ Total of Reduced Funding