

The University of Texas at El Paso

**Building a National Reputation
By Successfully Serving its Region**

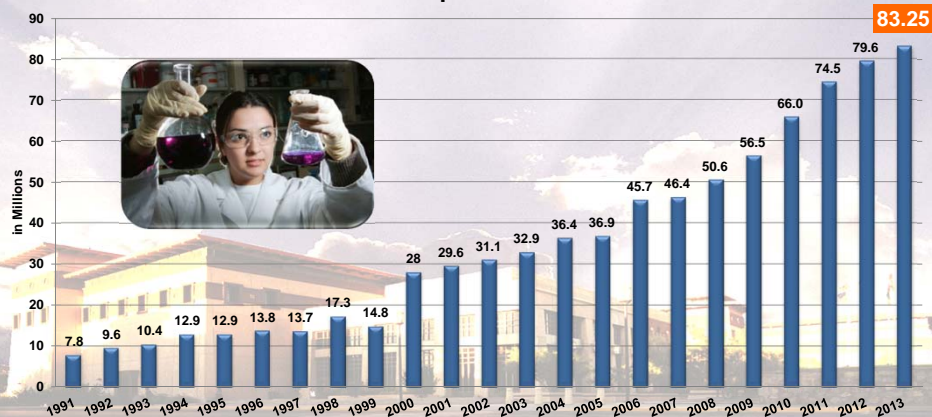
Diana Natalicio, President
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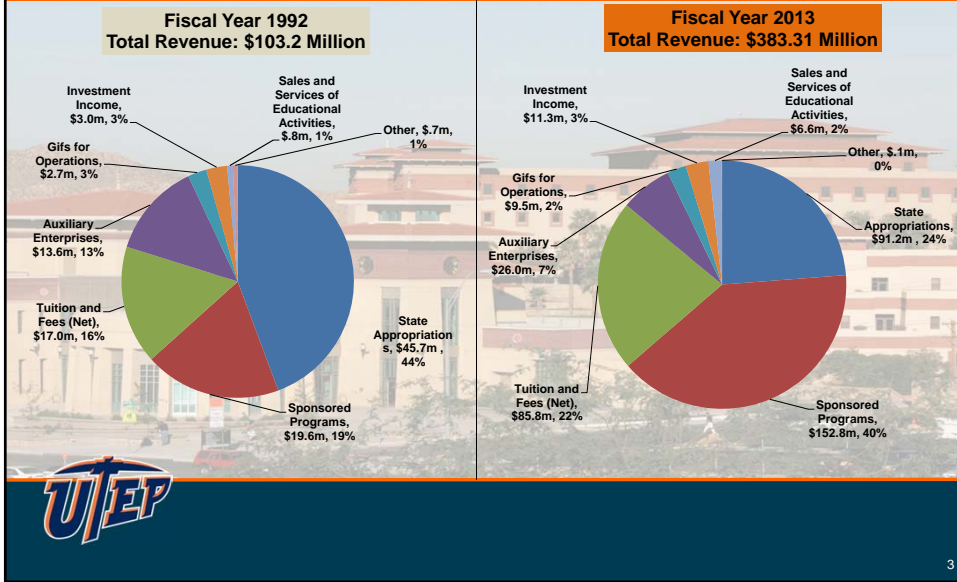
Growth in Total Research Expenditures Fiscal Years 1991-2013

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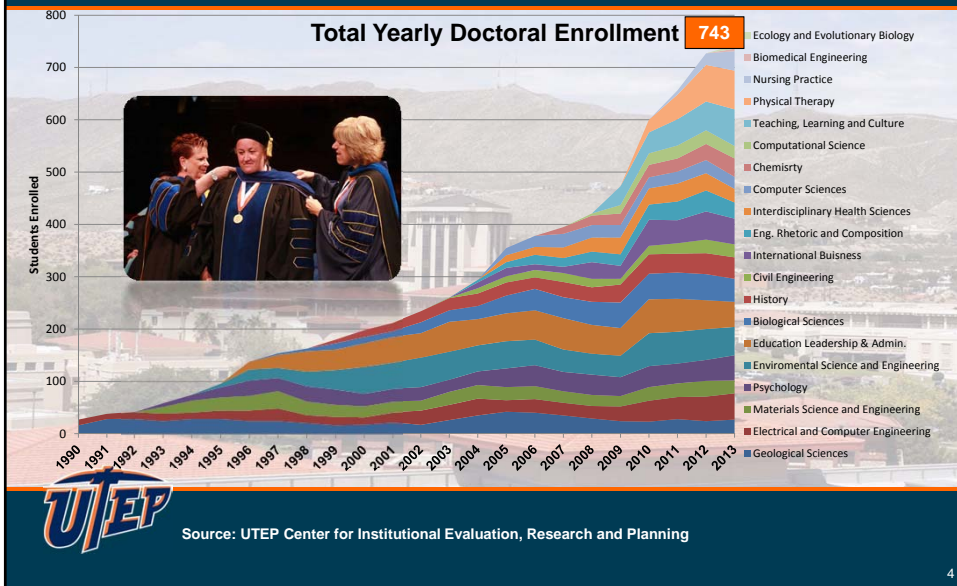


Source: UTEP's Office of Research and Sponsored Projects

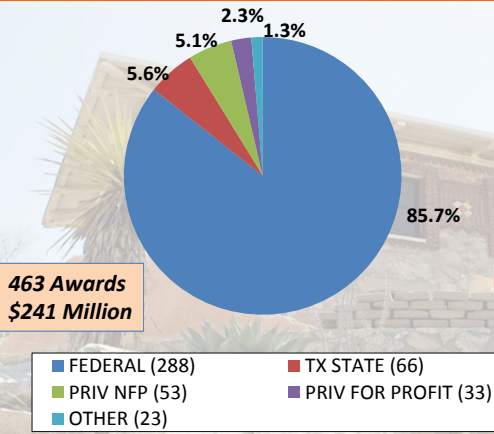
Total Revenue



UTEP Doctoral Enrollment Growth



UTEP's Award Portfolio during FY 2013



Federal Agency	Award Portfolio	No. of Awards
DHHS/NIH	\$50,373,667	46
NSF	\$45,452,451	96
DOED	\$52,777,152	27
DOD	\$14,940,241	29
DOJ	\$7,464,902	2
NASA	\$6,768,299	14
DOE	\$6,613,624	28
USDA	\$4,661,404	5
DOL	\$3,991,880	1
USAID	\$3,495,401	3
DOC	\$2,698,656	5
DHS	\$2,424,444	3
DOI	\$1,935,683	7
EPA	\$1,872,618	6
DOT	\$927,440	6
OTHER	\$541,242	10
Grand Total	\$206,939,104	288



Total and Federal Research and Development Expenditures at Emerging Research Institutions FY 2013

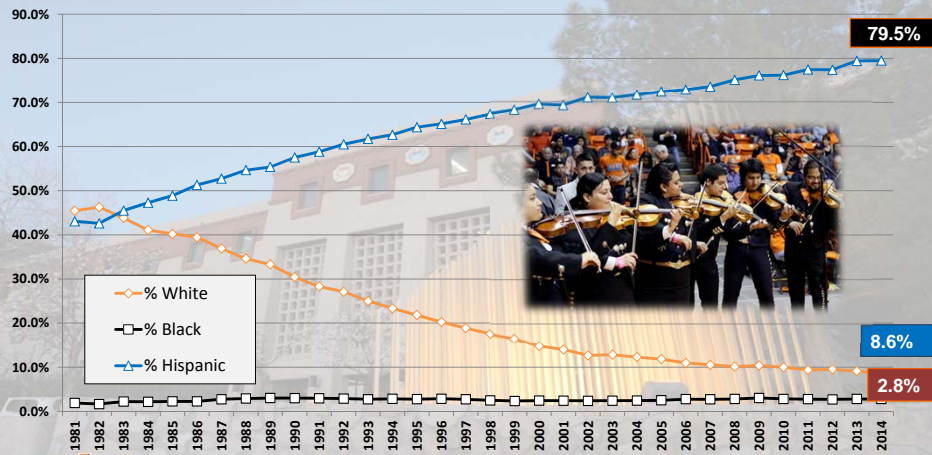


	Total R&D Expenditures in Millions	Federal R&D Expenditures in Millions
University of Houston	\$107.20	\$59.27
UT El Paso	\$76.74	\$38.25
UT Dallas	\$98.84	\$33.92
UT Arlington	\$77.65	\$30.82
UT San Antonio	\$51.42	\$29.08
Texas Tech	\$137.56	\$28.83
University of North Texas	\$32.46	\$16.50
Texas State University	\$37.05	\$14.91



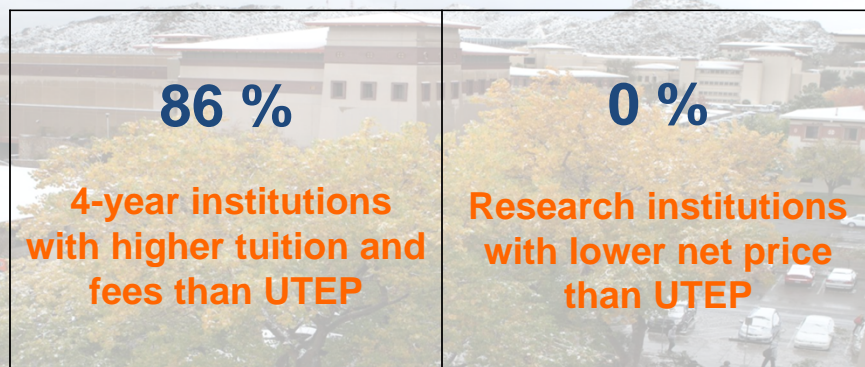
Sources: THECB R&D Expenditures, FY 2013

UTEP Enrollment: Student Race/Ethnicity Trends



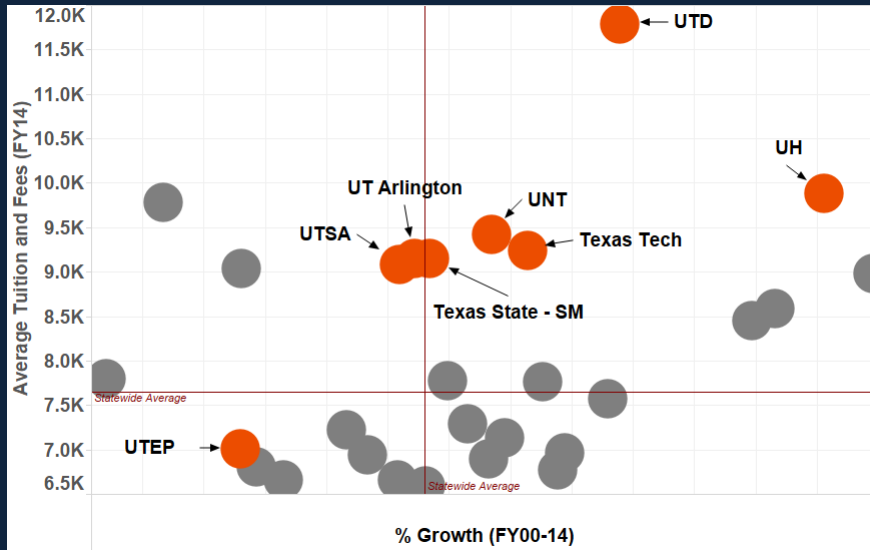
Largest U.S. Ethnic Groups Shown
Source: UTEP Center for Institutional Evaluation, Research and Planning

Low Tuition and Net Price

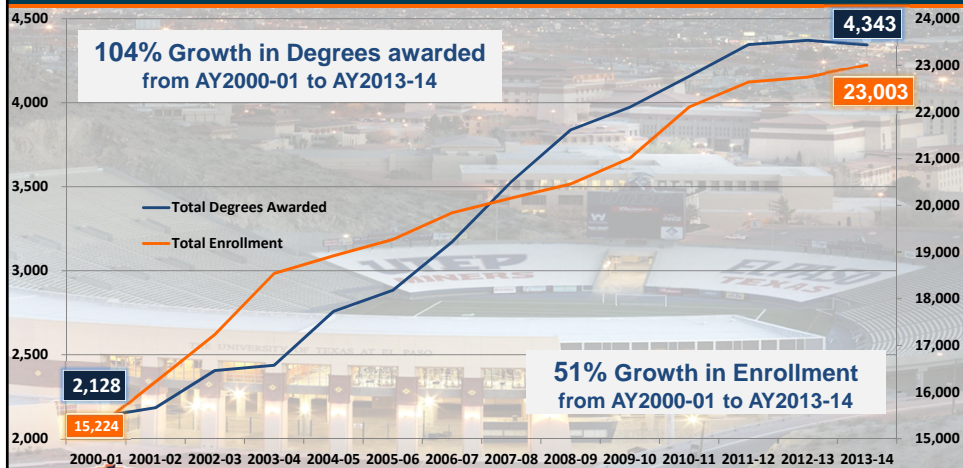


Source: IPEDS: Average In-district tuition and required fees for full-time undergraduates AY13; Average net price-students receiving grant or scholarship aid 2011-12

Average Tuition and Fees (FY 2014)



Total Degrees and Enrollment Trends



Increase in Degrees Awarded Rank AY02-03 to AY11-12

97th Percentile

Rank for increase in
Degrees Awarded

Among 2,551 institutions*
that award
baccalaureate degrees

99th Percentile

Rank for increase in
Degrees Awarded to
Hispanics

Among 2,129* institutions
that award baccalaureate
degrees to Hispanics




*Only considers 4-year or above institutions (U.S. Only) that reported data for academic years.
Source: IPEDS

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Exceeding Expected Graduation Rates

UTEP ranks 12th out of 277 national universities
that exceeded predicted graduation rates in 2013
based on student characteristics

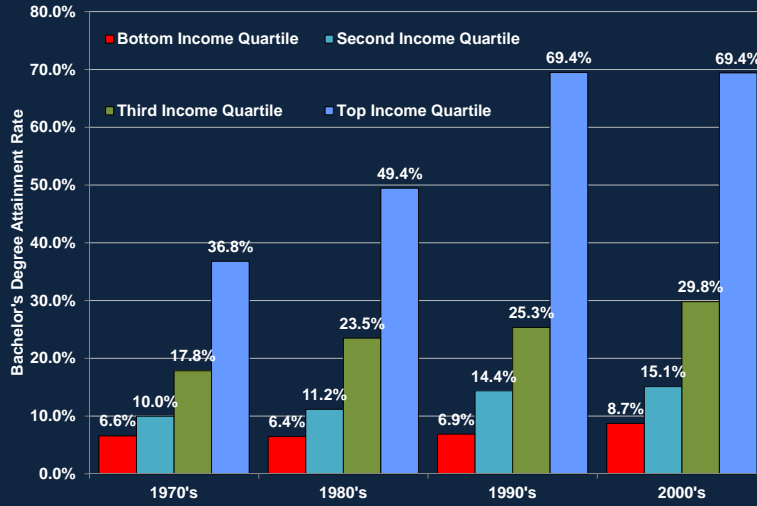
Rank	Institution	Difference between actual and expected 6- YR GR (percentage points)
5 th	Texas A & M University	+13
7 th	Univ. of Washington-Seattle	+11
8 th	Michigan State University	+10
12 th		+9
20 th (tie)	University of Texas at Austin	+8
20 th (tie)	Harvard University	+8
35 th	UCLA	+7



Source: Postsecondary Education Opportunity, issue 257, November 2013

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U.S. Family Income and Educational Attainment 1970 to 2000



* Smoothed Estimated Bachelor's Degree Attainment (unweighted 10-year Average), calculated using data provided by Postsecondary Education OPPORTUNITY

