

Base Academic Cost + Tuition Differentials for Full-Time Students

Summary of Proposed Traditional Rate Plans

	Fall 2017 Total Academic Cost Baseline	Proposed Fall 2018 Base Academic Cost	Dollar Increase over Fall 2017	Percentage Increase over Fall 2017	Proposed Fall 2019 Base Academic Cost	Dollar Increase over Fall 2018	Percentage Increase over Fall 2018
RESIDENT UNDERGRADUATE	\$4,945	\$4,951	\$6	0.1%	\$5,078	\$127	2.6%
NON-RESIDENT UNDERGRADUATE	\$11,945	\$12,131	\$186	1.6%	\$12,473	\$342	2.8%
RESIDENT GRADUATE	\$4,175	\$4,123	-\$52	-1.2%	\$4,218	\$95	2.3%
NON-RESIDENT GRADUATE	\$12,397	\$12,539	\$143	1.2%	\$12,856	\$317	2.5%

Base Academic Cost represents the total of statutory tuition, Board-authorized designated tuition, mandatory fees, and average college and course fees for undergraduate students enrolled in 15 semester credit hours (SCH), excluding additional rates for differential tuition. For graduate students, the Base Academic Cost represents the sum of statutory tuition, Board-authorized designated tuition, mandatory fees, and average college and course fees for students enrolled in 9 SCH in programs, excluding additional rates for differential tuition. Please note that statutory tuition rates for non-resident students for Fall 2018 and beyond had not yet been published by the Texas Higher Education Coordinating Board at the time of proposal submission; therefore, statutory tuition rates are subject to increase based on future published statutory tuition rates.

Summary of Proposed Differential Tuition for Resident Undergraduate Majors (15 SCH)

	Proposed Fall 2018 Differential Tuition	Proposed Fall 2019 Differential Tuition
BUSINESS	\$630	\$630
ENGINEERING	\$825	\$825

U. T. San Antonio proposes charging differential tuition to students in upper-division courses in certain majors. Differential tuition represents the total charges in excess of the Base Academic Cost charged to undergraduate students enrolled in 15 semester credit hours in certain majors. No course fees will be charged to students with differential tuition.

Summary of Proposed Differential Tuition for Resident Graduate Majors (9 SCH)

	Proposed Fall 2018 Differential Tuition	Proposed Fall 2019 Differential Tuition
BUSINESS	\$1,161	\$1,161
ENGINEERING	\$495	\$495

U. T. San Antonio proposes charging differential tuition to graduate students enrolled in certain programs or majors. Differential tuition represents the total charges in excess of the Base Academic Cost charged to graduate students enrolled in 9 semester credit hours. No course fees will be charged for students with differential tuition.

Summary of Proposed Guaranteed Rate Plans

	Fall 2017 Total Academic Cost Baseline Guaranteed Plan	Proposed Fall 2018 Base Academic Cost Guaranteed Plan	Dollar Increase over Fall 2017 Guaranteed Plan	Percentage Increase over Fall 2017 Guaranteed Plan	Proposed Fall 2019 Base Academic Cost Guaranteed Plan	Dollar Increase over Fall 2018 Guaranteed Plan	Percentage Increase over Fall 2018 Guaranteed Plan
RESIDENT UNDERGRADUATE	\$5,606	\$5,522	-\$84	-1.5%	\$5,498	-\$24	-0.4%
NON-RESIDENT UNDERGRADUATE	\$12,962	\$12,878	-\$84	-0.7%	\$12,997	\$119	0.9%
RESIDENT GRADUATE	NA	NA	NA	NA	NA	NA	NA
NON-RESIDENT GRADUATE	NA	NA	NA	NA	NA	NA	NA

Base Academic Cost represents the total of statutory tuition, Board-authorized designated tuition, mandatory fees, and average college and course fees for undergraduate students enrolled in 15 semester credit hours, excluding additional rates for differential tuition. Graduate students are not offered a guaranteed rate plan. Please note that statutory tuition rates for non-resident students for Fall 2018 and beyond had not yet been published by the Texas Higher Education Coordinating Board at the time of proposal submission; therefore, statutory tuition rates are subject to increase based on future published statutory tuition rates. The majority of students at U. T. San Antonio are enrolled in the traditional rate plan.

Uses of New Net Revenue

New net revenue generated as a result of the proposed increases is estimated to be \$5.1 million in fiscal year 2019 and \$5.5 million in fiscal year 2020. Additional revenue should be allocated to key institutional priorities that align with institutional strategic plans.

U. T. San Antonio has outlined the following key institutional priorities:

- (1) Student Success (70% of new net revenue in FY 2019 and 56% in FY 2020):** This revenue will be utilized to provide a sustainable funding source for critical student success initiatives in support of U. T. San Antonio's goals for improving retention and graduation rates including: enhanced academic advising; predictive analytics; peer mentoring for first-generation and transfer students; academic support programs; and more.
- (2) Student Support (9% of new net revenue in FY 2019 and 5% in FY 2020):** Increases to mandatory fees will allow U. T. San Antonio to maintain critical student support services such as the counseling center, One-Stop Enrollment Center, career center, and supplemental instruction and tutoring.
- (3) Faculty Recruitment, Retention and Excellence (7% of new net revenue in FY 2019 and 28% in FY 2020):** U. T. San Antonio will continue to add faculty in areas of research strength through cluster hiring, which has proven very successful over the past two years. Additional recruitment of faculty will also help reduce the student-faculty ratio, so that class sizes can be gradually reduced, leading to more personalized instruction and increased student success.
- (4) Infrastructure and Technology (14% of new net revenue in FY 2019 and 11% in FY 2020):** This revenue will support the costs associated with managing, maintaining, upgrading, and general operations of the university technology infrastructure, electronic resources, and online services.

Weighted Average Total Academic Costs for Full-Time Students**Summary of Proposed Traditional Rate Plans**

	Fall 2017 Total Academic Cost Baseline	Proposed Fall 2018 Total Academic Cost	Average Dollar Increase over Fall 2017	Percentage Increase over Fall 2017	Proposed Fall 2019 Total Academic Cost	Average Dollar Increase over Fall 2018	Percentage Increase over Fall 2018
RESIDENT UNDERGRADUATE	\$4,945	\$5,066	\$122	2.5%	\$5,193	\$127	2.5%
NON-RESIDENT UNDERGRADUATE	\$11,945	\$12,247	\$302	2.5%	\$12,589	\$342	2.8%
RESIDENT GRADUATE	\$4,175	\$4,421	\$246	5.9%	\$4,516	\$95	2.2%
NON-RESIDENT GRADUATE	\$12,397	\$12,837	\$441	3.6%	\$13,154	\$317	2.5%

Total Academic Cost represents the total of statutory tuition, Board-authorized designated tuition, mandatory fees, and average college and course fees for the average undergraduate student enrolled in 15 semester credit hours (SCH) and **does include** average differential tuition weighted by program enrollment. For graduate students, the total represents the sum of statutory tuition, Board-authorized designated tuition, mandatory fees, and average college and course fees for the average student enrolled in 9 SCH and **does include** average differential tuition weighted by program enrollment. Please note that statutory tuition rates for non-resident students for Fall 2018 and beyond had not yet been published by the Texas Higher Education Coordinating Board at the time of proposal submission; therefore, statutory tuition rates are subject to increase based on future published statutory tuition rates.

Summary of Proposed Guaranteed Rate Plans

	Fall 2017 Total Academic Cost Baseline Guaranteed Plan	Proposed Fall 2018 Total Academic Cost Guaranteed Plan	Average Dollar Increase over Fall 2017 Guaranteed Plan	Percentage Increase over Fall 2017 Guaranteed Plan	Proposed Fall 2019 Total Academic Cost Guaranteed Plan	Average Dollar Increase over Fall 2018 Guaranteed Plan	Percentage Increase over Fall 2018 Guaranteed Plan
RESIDENT UNDERGRADUATE	\$5,606	\$5,637	\$31	0.6%	\$5,613	\$-24	-0.4%
NON-RESIDENT UNDERGRADUATE	\$12,962	\$12,994	\$32	0.3%	\$13,113	\$119	0.9%
RESIDENT GRADUATE	NA	NA	NA	NA	NA	NA	NA
NON-RESIDENT GRADUATE	NA	NA	NA	NA	NA	NA	NA

Total Academic Cost represents the total of statutory tuition, Board-authorized designated tuition, mandatory fees, and average college and course fees for the average undergraduate student enrolled in 15 semester credit hours (SCH) and **does include** average differential tuition weighted by program enrollment. Graduate students are not offered a guaranteed rate plan. Please note that statutory tuition rates for non-resident students for Fall 2018 and beyond had not yet been published by the Texas Higher Education Coordinating Board at the time of proposal submission; therefore, statutory tuition rates are subject to increase based on future published statutory tuition rates. The majority of students at U. T. San Antonio are enrolled in the traditional rate plan.