

Summary of Proposed Traditional Rate Plans

	Fall 2015 Total Academic Cost Baseline	Proposed Fall 2016 Total Academic Cost	Requested Percentage Increase over Fall 2015	Average Increase over Fall 2015	Proposed Fall 2017 Total Academic Cost	Requested Percentage Increase over Fall 2016	Average Increase over Fall 2016
RESIDENT UNDERGRADUATE	\$3,283	\$3,480	6.0%	\$197	\$3,631	4.3%	\$151
NON-RESIDENT UNDERGRADUATE	\$9,133	\$9,329	2.0%	\$196	\$9,481	1.6%	\$152
RESIDENT GRADUATE	\$2,021	\$2,139	5.9%	\$118	\$2,235	4.5%	\$96
NON-RESIDENT GRADUATE	\$5,531	\$5,649	2.1%	\$118	\$5,745	1.7%	\$96

Total Academic Cost represents the total of statutory tuition, Board-authorized designated tuition, mandatory fees, and course fees for the average undergraduate student enrolled in 15 semester credit hours (SCH). For graduate students, the total represents the sum of tuition and mandatory fees for the average student enrolled in 9 SCH (Unless otherwise noted). Please note that statutory tuition rates for Fall 2016 and beyond have not yet been published by the Texas Higher Education Coordinating Board at the time of rate proposal submission; therefore, statutory tuition rates are subject to increase based on future published statutory tuition rates.

The tuition waiver applied to non-resident undergraduate students who reside in the other 49 states will reduce their total academic cost to \$3,808 for Fall 2015, \$4,004 for Fall 2016 and \$4,156 for Fall 2017. The tuition waiver applied to non-resident graduate students who reside in the other 49 states will reduce their total academic cost to \$2,336 for Fall 2015, \$2,454 for Fall 2016 and \$2,550 for Fall 2017.

Summary of Proposed Guaranteed Rate Plan

	Fall 2015 Total Academic Cost Baseline Guaranteed Plan	Proposed Fall 2016 Total Academic Cost Guaranteed Plan	Requested Percentage Increase over Fall 2015 Guaranteed Plan	Request Amount Increase over Fall 2015 Guaranteed Plan	Proposed Fall 2017 Total Academic Cost Guaranteed Plan	Requested Percentage Increase over Fall 2016 Guaranteed Plan	Request Amount Increase over Fall 2016 Guaranteed Plan
RESIDENT UNDERGRADUATE	\$3,711	\$3,530	-4.9%	\$-181	\$3,650	3.4%	\$120
NON-RESIDENT UNDERGRADUATE	NA	\$9,500	NA	NA	\$9,750	2.6%	\$275
RESIDENT GRADUATE	NA	NA	NA	NA	NA	NA	NA
NON-RESIDENT GRADUATE	NA	NA	NA	NA	NA	NA	NA

Total Academic Cost represents the total of statutory tuition, Board-authorized designated tuition, mandatory fees, and course fees for the average undergraduate student enrolled in 15 SCH. For graduate students, the total represents the sum of tuition and mandatory fees for the average student enrolled in 9 SCH (Unless otherwise noted). Please note that statutory tuition rates for Fall 2016 and beyond have not yet been published by the Texas Higher Education Coordinating Board at the time of rate proposal submission; therefore, statutory tuition rates are subject to increase based on future published statutory tuition rates.