

Base Academic Cost + Tuition Differentials for Full-Time Students

Summary of Proposed Traditional Rate Plans

	Fall 2017 Total Academic Cost Baseline	Proposed Fall 2018 Base Academic Cost	Dollar Increase over Fall 2017	Percentage Increase over Fall 2017	Proposed Fall 2019 Base Academic Cost	Dollar Increase over Fall 2018	Percentage Increase over Fall 2018
RESIDENT UNDERGRADUATE	\$6,264	\$6,517	\$253	4.0%	\$6,721	\$204	3.1%
NON-RESIDENT UNDERGRADUATE	\$17,419	\$18,438	\$1,019	5.9%	\$19,000	\$562	3.1%
RESIDENT GRADUATE	\$6,458	\$6,729	\$271	4.2%	\$6,937	\$208	3.1%
NON-RESIDENT GRADUATE	\$12,682	\$13,426	\$744	5.9%	\$13,835	\$409	3.0%

Base Academic Cost represents the total of statutory tuition, Board-authorized designated tuition, mandatory fees, and average college and course fees for undergraduate students enrolled in 15 semester credit hours (SCH), excluding additional rates for differential tuition. For graduate students, Base Academic Cost represents the sum of statutory tuition, Board-authorized designated tuition, mandatory fees, and average college and course fees for students enrolled in 9 SCH, excluding additional rates for differential tuition. Please note that statutory tuition rates for non-resident students for Fall 2018 and beyond had not yet been published by the Texas Higher Education Coordinating Board at the time of proposal submission; therefore, statutory tuition rates are subject to increase based on future published statutory tuition rates.

Summary of Proposed Differential Tuition for Resident Undergraduate Majors (15 SCH)

	Fall 2017 Differential Tuition Rates	Proposed Fall 2018 Differential Tuition	Proposed Fall 2019 Differential Tuition
ARTS AND TECHNOLOGY	\$600	\$600	\$600
MANAGEMENT	\$600	\$750	\$750
ENGINEERING/COMPUTER SCIENCE	\$600	\$750	\$750

Differential tuition represents the total charges in excess of the Base Academic Cost charged to undergraduate students enrolled in 15 semester credit hours by major. U. T. Dallas charges differential tuition rates by credit hour, for upper- and lower- division coursework within colleges and schools.

Summary of Proposed Differential Tuition for Resident Graduate Majors (9 SCH)

	Fall 2017 Differential Tuition Rates	Proposed Fall 2018 Differential Tuition	Proposed Fall 2019 Differential Tuition
ARTS AND TECHNOLOGY	\$360	\$450	\$450
MANAGEMENT	\$720	\$900	\$900
ENGINEERING/COMPUTER SCIENCE	\$360	\$675	\$675
ECONOMICS, POL. SCIENCE, POLICY	\$360	\$450	\$450
BEHAVIORAL AND BRAIN SCIENCE	\$360	\$450	\$450

Differential tuition represents the total charges in excess of the Base Academic Cost charged to graduate students enrolled in 9 semester credit hours. U. T. Dallas charges differential tuition rates by credit hour for graduate coursework within colleges and schools.

Base Academic Cost + Tuition Differentials for Full-Time Students

Summary of Proposed Guaranteed Rate Plans

	Fall 2017 Total Academic Cost Baseline Guaranteed Plan	Proposed Fall 2018 Total Academic Cost Guaranteed Plan	Dollar Increase over Fall 2017 Guaranteed Plan	Requested Percentage Increase over Fall 2017 Guaranteed Plan	Proposed Fall 2019 Total Academic Cost Guaranteed Plan	Dollar Increase over Fall 2018 Guaranteed Plan	Requested Percentage Increase over Fall 2018 Guaranteed Plan
RESIDENT UNDERGRADUATE	\$6,264	\$6,744	\$480	7.7%	\$6,955	\$211	3.1%
NON-RESIDENT UNDERGRADUATE	\$17,419	\$19,056	\$1,638	9.4%	\$19,636	\$580	3.0%
RESIDENT GRADUATE	\$6,458	\$6,961	\$503	7.8%	\$7,176	\$215	3.1%
NON-RESIDENT GRADUATE	\$12,682	\$13,876	\$1,194	9.4%	\$14,298	\$422	3.0%

Base Academic Cost represents the total of statutory tuition, Board-authorized designated tuition, mandatory fees, and average college and course fees for undergraduate students enrolled in 15 semester credit hours (SCH), excluding additional rates for differential tuition. For graduate students, Base Academic Cost

represents the sum of statutory tuition, Board-authorized designated tuition, mandatory fees and average college and course fees for students enrolled in 9 SCH in programs, excluding additional rates for differential tuition. Please note that statutory tuition rates for non-resident students for Fall 2018 and beyond had not yet been published by the Texas Higher Education Coordinating Board at the time of proposal submission; therefore, statutory tuition rates are subject to increase based on future published statutory tuition rates.

Although U. T. Dallas has only offered guaranteed tuition programs since 2008, with the reintroduction of a traditional (variable) rate plan model, UTD estimates that as many as 90% of undergraduate students will select the traditional rate plan model.

Uses of New Net Revenue

New net revenue generated as a result of the proposed increases is estimated to be \$9.1 million in fiscal year 2019 and \$3.6 million in fiscal year 2020. Additional revenue should be allocated to key institutional priorities that align with institutional strategic plans. U. T. Dallas has outlined the following key institutional priorities:

- (1) Student Success (35% of new net revenue):** Revenue will be used to hire additional faculty in order to maintain small class sizes and enhance learning. The quality of the student experience will be further improve through investment in the advising models and other supportive services. Revenue will also support enhanced learning for new undergraduate first-time students with the goal of improving retention rates and graduation by fully implementing engagement opportunities through a new Student Engagement Board, electronic resources, and programs. The Center for Teaching and Learning is dedicated to improving the quality of teaching, and new revenue will go toward workshops for graduate assistants and faculty, administration of a teaching certificate program, and a reflective teaching seminar to prioritize and teach cutting-edge pedagogical techniques.
- (2) Student Support (25% of new net revenue):** Increases in fees and other revenue will support advising services and infrastructure. The advising fee will provide additional professional staff to assist students with developing and fulfilling the requirements of their degree plans and clearing academic roadblocks that may arise during their time at U. T. Dallas. The instructional infrastructure fee will provide funding to support improved classroom technologies to enhance teaching, expand wireless connectivity, and enhance internal network security. While U. T. Dallas has made significant strides in developing smart classrooms with advanced technology infrastructure, the ongoing costs of upgrading and enhancing these classrooms and labs with modern equipment and teaching software requires continual investment. In addition, a portion of the designated tuition increase will provide funding to increase the number of psychologists, counselors, and psychiatric services available through the Student Counseling Center. The Student Counseling Center provides services and programs designed to assist students in achieving emotional well-being and to help manage personal demands that may interfere with academic progress.
- (3) Faculty Recruitment, Retention and Excellence (6% of new net revenue):** To remain competitive with peers, new investment in faculty recruitment and retention is absolutely critical to maintaining and increasing the reputation of U. T. Dallas, both nationally and internationally.
- (4) Infrastructure/Other (34% of new net revenue):** Revenue will be allocated to offer continual enhancements to the technological infrastructure to serve the growing number of users and devices connecting to the network. As students bring, on average, three devices with them to U. T. Dallas, the networking infrastructure must continually expand and evolve. Additionally, classroom technology and learning information systems provide a basis for classroom learning in a digital age. Network and information security has also become increasingly more important and costly to prevent cyber-attacks on universities.

Weighted Average Total Academic Costs for Full-Time Students**Summary of Proposed Traditional Rate Plans**

	Fall 2017 Total Academic Cost Baseline	Proposed Fall 2018 Total Academic Cost	Average Increase over Fall 2017	Percentage Increase over Fall 2017	Proposed Fall 2019 Total Academic Cost	Average Increase over Fall 2018	Percentage Increase over Fall 2018
RESIDENT UNDERGRADUATE	\$6,504	\$6,797	\$293	4.5%	\$7,001	\$204	3.0%
NON-RESIDENT UNDERGRADUATE	\$17,659	\$18,718	\$1,059	6.0%	\$19,280	\$562	3.0%
RESIDENT GRADUATE	\$6,626	\$6,924	\$298	4.5%	\$7,132	\$208	3.0%
NON-RESIDENT GRADUATE	\$12,850	\$13,621	\$771	6.0%	\$14,030	\$409	3.0%

Total Academic Cost represents the total of statutory tuition, Board-authorized designated tuition, mandatory fees, and average college and course fees for the average undergraduate student enrolled in 15 semester credit hours (SCH) and **does include** average differential tuition weighted by program enrollment. For graduate students, the total represents the sum of statutory tuition, Board-authorized designated tuition, mandatory fees, and average college and course fees for the average student enrolled in 9 SCH and **does include** average differential tuition weighted by program enrollment. Please note that statutory tuition rates for non-resident students for Fall 2018 and beyond had not yet been published by the Texas Higher Education Coordinating Board at the time of proposal submission; therefore, statutory tuition rates are subject to increase based on future published statutory tuition rates.

Summary of Proposed Guaranteed Rate Plans

	Fall 2017 Total Academic Cost Baseline Guaranteed Plan	Proposed Fall 2018 Total Academic Cost Guaranteed Plan	Average Increase over Fall 2017 Guaranteed Plan	Percentage Increase over Fall 2017 Guaranteed Plan	Proposed Fall 2019 Total Academic Cost Guaranteed Plan	Average Increase over Fall 2018 Guaranteed Plan	Percentage Increase over Fall 2018 Guaranteed Plan
RESIDENT UNDERGRADUATE	\$6,504	\$7,024	\$520	8.0%	\$7,235	\$211	3.0%
NON-RESIDENT UNDERGRADUATE	\$17,659	\$19,336	\$1,677	9.5%	\$19,916	\$580	3.0%
RESIDENT GRADUATE	\$6,626	\$7,156	\$530	8.0%	\$7,371	\$215	3.0%
NON-RESIDENT GRADUATE	\$12,850	\$14,071	\$1,221	9.5%	\$14,493	\$422	3.0%

Total Academic Cost represents the total of statutory tuition, Board-authorized designated tuition, mandatory fees, and course fees for the average undergraduate student enrolled in 15 semester credit hours (SCH) and **does include** average differential tuition weighted by program enrollment. For graduate students, the total represents the sum of statutory tuition, Board-authorized designated tuition, mandatory fees and average college and course fees for the average student enrolled in 9 SCH and **does include** average differential tuition weighted by program enrollment. Please note that statutory tuition rates for non-resident students for Fall 2018 and beyond had not yet been published by the Texas Higher Education Coordinating Board at the time of proposal submission; therefore, statutory tuition rates are subject to increase based on future published statutory tuition rates.