

Base Academic Cost + Differential Tuition for Full-Time Students**Summary of Proposed Traditional Rate Plans**

	Fall 2017 Base Academic Cost	Proposed Fall 2018 Base Academic Cost	Dollar Increase over Fall 2017	Percentage Increase over Fall 2017	Proposed Fall 2019 Base Academic Cost	Dollar Increase over Fall 2018	Percentage Increase over Fall 2018
RESIDENT UNDERGRADUATE	\$4,957	\$5,056	\$99	2%	\$5,157	\$101	2%
NON-RESIDENT UNDERGRADUATE	\$17,645	\$17,998	\$353	2%	\$18,358	\$360	2%
RESIDENT GRADUATE	\$4,174	\$4,257	\$83	2%	\$4,342	\$85	2%
NON-RESIDENT GRADUATE	\$8,320	\$8,486	\$166	2%	\$8,656	\$170	2%

U. T. Austin caps undergraduate tuition at 12 semester credit hours (SCH). Base Academic Cost represents the total of statutory tuition, Board-authorized designated tuition, mandatory fees, and average college and course fees for undergraduate students enrolled in 12+ SCH in Liberal Arts. For graduate students, Base Academic Cost represents the sum of statutory tuition, Board-authorized designated tuition, mandatory fees, and average college and course fees for students enrolled in 9 SCH in programs in Business. Please note that statutory tuition rates for non-resident students for Fall 2018 and beyond had not yet been published by the Texas Higher Education Coordinating Board at the time of proposal submission; therefore, statutory tuition rates are subject to increase based on future published statutory tuition rates.

Summary of Proposed Differential Tuition for Resident Undergraduate Majors (12+ SCH)

	Fall 2017 Differential Tuition	Proposed Fall 2018 Differential Tuition	Proposed Fall 2019 Differential Tuition
ARCHITECTURE	\$282	\$288	\$294
BUSINESS	\$739	\$754	\$769
COMMUNICATION	\$169	\$173	\$177
EDUCATION	\$177	\$181	\$185
ENGINEERING	\$461	\$470	\$480
FINE ARTS	\$353	\$360	\$367
GEOSCIENCES	\$389	\$397	\$405
LIBERAL ARTS	\$0	\$0	\$0
NATURAL SCIENCES	\$186	\$190	\$194
NURSING	\$539	\$550	\$561
SOCIAL WORK	\$235	\$240	\$245
UNDERGRAD STUDIES	\$250	\$255	\$260

U. T. Austin charges differential tuition to students upon matriculation based on school. Differential tuition represents the charges in excess of the Base Academic Cost charged to undergraduate students enrolled in 12+ semester credit hours. Increases for all undergraduates are being proposed at 2%.

Summary of Proposed Differential Tuition for Resident Graduate Majors =(9 SCH)

	Fall 2017 Differential Tuition	Proposed Fall 2018 Differential Tuition	Proposed Fall 2019 Differential Tuition
ARCHITECTURE	\$837	\$854	\$871
BUSINESS	\$0	\$0	\$0
COMMUNICATION	\$630	\$643	\$656
EDUCATION	\$283	\$289	\$295
ENGINEERING	\$899	\$917	\$935
FINE ARTS	\$807	\$824	\$841
GEOSCIENCES	\$472	\$482	\$492
INFORMATION	\$1,040	\$1,061	\$1,082
LIBERAL ARTS	\$116	\$119	\$122
NATURAL SCIENCES	\$255	\$261	\$266
NURSING	\$855	\$873	\$891
PHARMACEUTICAL SCIENCES	\$659	\$673	\$687
PUBLIC AFFAIRS	\$561	\$573	\$585
SOCIAL WORK	\$796	\$812	\$828

Differential tuition represents the charges in excess of the Base Academic Cost charged to graduate students enrolled in 9 semester credit hours in Business. Increases for all above graduates are being proposed at 2%.

Summary of Proposed Rates for Resident Graduate Majors Enrolled in Special Professional Programs

	Fall 2017 Rate	Proposed Fall 2018 Rate	Proposed Fall 2019 Rate
LAW (14 SCH)	\$16,845	\$17,182	\$17,526
MPA (13SCH)	\$11,235	\$11,460	\$11,689
MBA (15 SCH)	\$16,825	\$19,349	\$24,767
EXECUTIVE MBA (9 SCH)	\$10,696	\$10,910	\$11,128
EVENING MBA (9 SCH)	\$10,696	\$10,910	\$11,128
INTERNATIONAL MBA (15 SCH)	\$14,683	\$14,977	\$15,277
MEDICAL SCHOOL (Annual)	\$19,871	\$20,268	\$20,673
PHARMACY (12+ SCH)	\$8,397	\$10,563	\$10,563

Increases for all graduate special professional programs listed above are being proposed at 2% with the exception of two programs; an increase of approximately 47% is proposed for the MBA program over the two years, and an increase of approximately 25% is proposed for the Pharm D. program. Current tuition rates for these two nationally ranked programs are significantly less than the rates of their national peers.

Summary of Proposed Guaranteed Rate Plans

	Fall 2017 Total Academic Cost Baseline Guaranteed Plan	Proposed Fall 2018 Base Academic Cost Guaranteed Plan	Dollar Increase over Fall 2017 Guaranteed Plan	Percentage Increase over Fall 2017 Guaranteed Plan	Proposed Fall 2019 Base Academic Cost Guaranteed Plan	Dollar Increase over Fall 2017 Guaranteed Plan	Percentage Increase over Fall 2018 Guaranteed Plan
RESIDENT UNDERGRADUATE	\$5,354	\$5,461	\$107	2%	\$5,570	\$109	2%
NON-RESIDENT UNDERGRADUATE	\$18,574	\$18,945	\$371	2%	\$19,324	\$379	2%
RESIDENT GRADUATE	NA	NA	NA	NA	NA	NA	NA
NON-RESIDENT GRADUATE	NA	NA	NA	NA	NA	NA	NA

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Uses of New Net Revenue

New net revenue generated as a result of the proposed increases is estimated to be \$13.5 million in fiscal year 2019 and \$13.2 million in fiscal year 2020. Additional revenue should be allocated to key institutional priorities that align with institutional strategic plans.

U. T. Austin has outlined the following key institutional priorities:

(1) Student Success (40% of new net revenue): Revenue will provide additional value to undergraduate education through more experiential learning and internship opportunities and strengthened post-graduate career placement for all students. Additionally, the University will invest in equitable and evidence-based financial aid strategies to improve affordability, and make targeted investments to improve the participation of underrepresented populations in high-demand fields.

(2) Faculty Recruitment, Retention and Excellence (60% of new net revenue): Faculty salaries at U. T. Austin have been stagnant since 2009 and now lag behind that of its peers. Revenue would be used for the investment in top faculty through offering competitive, market-based salaries.

Weighted Average Total Academic Costs for Full-Time Students

Summary of Proposed Traditional Rate Plans

	Fall 2017 Total Academic Cost Baseline	Proposed Fall 2018 Total Academic Cost	Average Dollar Increase over Fall 2017	Percentage Increase over Fall 2017	Proposed Fall 2019 Total Academic Cost	Average Dollar Increase over Fall 2018	Percentage Increase over Fall 2018
RESIDENT UNDERGRADUATE	\$5,199	\$5,303	\$104	2.0%	\$5,409	\$106	2.0%
NON-RESIDENT UNDERGRADUATE	\$18,372	\$18,739	\$367	2.0%	\$19,114	\$375	2.0%
RESIDENT GRADUATE	\$4,692	\$4,786	\$94	2.0%	\$4,882	\$96	2.0%
NON-RESIDENT GRADUATE	\$9,147	\$9,330	\$183	2.0%	\$9,517	\$187	2.0%

U. T. Austin caps undergraduate tuition at 12 semester credit hours (SCH). Total Academic Cost represents the total of statutory tuition, Board-authorized designated tuition, mandatory fees, and course fees for the average undergraduate student enrolled in 12+ SCH and **does include** average differential tuition weighted by program enrollment. For graduate students, the total represents the sum of statutory tuition, Board- authorized designated tuition, average college and course fees and mandatory fees for the average student enrolled in 9 SCH and **does include** average differential tuition weighted by program enrollment. Please note that statutory tuition rates for non-resident students for Fall 2018 and beyond had not yet been published by the Texas Higher Education Coordinating Board at the time of proposal submission; therefore, statutory tuition rates are subject to increase based on future published statutory tuition rates.

Summary of Proposed Guaranteed Rate Plans

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RESIDENT UNDERGRADUATE	\$5,588	\$5,700	\$112	2.0%	\$5,814	\$114	2.0%
NON-RESIDENT UNDERGRADUATE	\$19,190	\$19,574	\$384	2.0%	\$19,965	\$391	2.0%
RESIDENT GRADUATE	NA	NA	NA	NA	NA	NA	NA
NON-RESIDENT GRADUATE	NA	NA	NA	NA	NA	NA	NA

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