

**Base Academic Cost + Tuition Differentials for Full-Time Students****Summary of Proposed Traditional Rate Plans**

	Fall 2017 Total Academic Cost Baseline	Proposed Fall 2018 Base Academic Cost	Dollar Increase over Fall 2017	Percentage Increase over Fall 2017	Proposed Fall 2019 Base Academic Cost	Dollar Increase over Fall 2018	Percentage Increase over Fall 2018
<b>RESIDENT UNDERGRADUATE</b>	\$4,769	\$5,041	\$272	5.7%	\$5,313	\$272	5.4%
<b>NON-RESIDENT UNDERGRADUATE</b>	\$12,368	\$13,060	\$691	5.6%	\$13,753	\$693	5.3%
<b>RESIDENT GRADUATE</b>	\$4,305	\$4,577	\$272	6.3%	\$4,865	\$288	6.3%
<b>NON-RESIDENT GRADUATE</b>	\$9,180	\$10,126	\$946	10.3%	\$11,169	\$1,043	10.3%

Base Academic Cost represents the total of statutory tuition, Board-authorized designated tuition, mandatory fees, and average college and course fees for undergraduate students enrolled in 15 semester credit hours (SCH), excluding additional rates for differential tuition. For graduate students, Base Academic Cost represents the sum of statutory tuition, Board-authorized designated tuition, mandatory fees, and average college and course fees for students enrolled in 9 SCH, excluding additional rates for differential tuition. Please note that statutory tuition rates for non-resident students for Fall 2018 and beyond had not yet been published by the Texas Higher Education Coordinating Board at the time of proposal submission; therefore, statutory tuition rates are subject to increase based on future published statutory tuition rates.

**Summary of Proposed Differential Tuition for Resident Undergraduate Majors (15 SCH)**

	Fall 2017 Differential Tuition Rates	Proposed Fall 2018 Differential Tuition	Proposed Fall 2019 Differential Tuition
<b>Architecture, Planning, and Public Affairs</b>	\$150	\$150	\$150
<b>Business</b>	\$255	\$255	\$255
<b>Education</b>	\$120	\$120	\$120
<b>Engineering</b>	\$285	\$285	\$285
<b>Liberal Arts</b>	\$135	\$135	\$135
<b>Performing Arts</b>	\$315	\$315	\$315
<b>Nursing</b>	\$330	\$330	\$330
<b>Science</b>	\$165	\$165	\$165
<b>Social Work</b>	\$150	\$150	\$150
<b>University College</b>	\$150	\$150	\$150

Differential tuition represents the total charges in excess of the Base Academic Cost charged to undergraduate students enrolled in 15 semester credit hours. U. T. Arlington charges differential tuition rates by credit hour, for upper- and lower- division coursework within colleges and schools listed in the table.

**Summary of Proposed Differential Tuition for Resident Graduate Majors (9 SCH)**

	Fall 2017 Differential Tuition Rates	Proposed Fall 2018 Differential Tuition	Proposed Fall 2019 Differential Tuition
<b>Architecture, Planning, and Public Affairs</b>	\$144	\$144	\$144
<b>Business</b>	\$459	\$459	\$459
<b>Education</b>	\$99	\$99	\$99
<b>Engineering</b>	\$279	\$279	\$279
<b>Liberal Arts</b>	\$99	\$99	\$99
<b>Performing Arts</b>	\$216	\$216	\$216
<b>Nursing</b>	\$864	\$864	\$864
<b>Science</b>	\$144	\$144	\$144
<b>Social Work</b>	\$144	\$144	\$144

Differential tuition represents the total charges in excess of the Base Academic Cost charged to graduate students enrolled in 9 semester credit hours. U. T. Arlington charges differential tuition rates by credit hour for graduate coursework within colleges and schools listed in the table.

**Base Academic Cost + Tuition Differentials for Full-Time Students****Summary of Proposed Guaranteed Rate Plans**

	Fall 2017 Total Academic Cost Baseline Guaranteed Plan	Proposed Fall 2018 Total Academic Cost Guaranteed Plan	Dollar Increase over Fall 2017 Guaranteed Plan	Requested Percentage Increase over Fall 2017 Guaranteed Plan	Proposed Fall 2019 Total Academic Cost Guaranteed Plan	Dollar Increase over Fall 2018 Guaranteed Plan	Requested Percentage Increase over Fall 2018 Guaranteed Plan
<b>RESIDENT UNDERGRADUATE</b>	\$5,388	\$5,695	\$307	5.7%	\$6,003	\$308	5.4%
<b>NON-RESIDENT UNDERGRADUATE</b>	\$12,844	\$13,563	\$719	5.6%	\$14,282	\$719	5.3%
<b>RESIDENT GRADUATE</b>	NA	NA	NA	NA	NA	NA	NA
<b>NON-RESIDENT GRADUATE</b>	NA	NA	NA	NA	NA	NA	NA

Base Academic Cost represents the total of statutory tuition, Board-authorized designated tuition, mandatory fees, and average college and course fees for undergraduate students enrolled in 15 semester credit hours (SCH), excluding additional rates for differential tuition. Graduate students are not offered a guaranteed rate plan. Please note that statutory tuition rates for non-resident students for Fall 2018 and beyond had not yet been published by the Texas Higher Education Coordinating Board at the time of proposal submission; therefore, statutory tuition rates are subject to increase based on future published statutory tuition rates. The majority of students at U. T. Arlington are enrolled in the traditional rate plan.

Differential tuition rates by program and college apply to guaranteed rate plans as well. Undergraduate students who select the guaranteed tuition rate plans are eligible for rebates as the student completes 30 SCH, 60 SCH, and 90 SCH on time and with a minimum 2.5 Grade Point Average. All three rebates total \$6,200 per eligible student.

**Uses of New Net Revenue**

New net revenue generated as a result of the proposed increases is estimated to be \$11.8 million in fiscal year 2019 and \$11.6 million in fiscal year 2020. Additional revenue should be allocated to key institutional priorities that align with institutional strategic plans.

U. T. Arlington has outlined the following key institutional priorities:

- (1) **Student Success (20% of new net revenue):** Revenue will help support the implementation of a new advising model that can help proactively identify student challenges before they occur using a case management model and increased staff. The approach empowers and equips advisors to personally help solve student challenges so that students become less likely to drop out. Additional money would support student success scholarships, create a "Community that Cares" task force to increase student support and advocacy. Finally, revenue would be allocated to providing new opportunities for global engagement and study abroad experiences for all interested students.
- (2) **Student Support (28% of new net revenue):** New net revenue would support vital enhancements, staff, and outreach for psychological and counseling services to address wait times to see practitioners, relationships and sexual violence prevention advocacy, and align staff models and size with national best practices and guidelines. Behavioral intervention team case management would receive additional revenue for support. Finally, The Maverick Advantage Program would be supported as a fundamental component of U. T. Arlington's strategic plan to transform the student experience, enhance student "belonging," and further implement high impact practices designed to enhance career preparedness, instill appreciation for a diversity of student communities through: career development, global connections, community engagement, leadership, and undergraduate research.
- (3) **Faculty Recruitment, Retention and Excellence (35% of new net revenue):** To remain competitive in both faculty and staff positions, new net revenue would be allocated toward market-based salary increases and targeted recruitment. Many staff who have spent time in a role dedicated to the student success mission such as advising, admissions, financial aid, and student health and well-being need market-based increases.
- (4) **Infrastructure/Other (17% of new net revenue):** Revenue will be allocated to ensure that the student union facilities are well maintained and can meet the students' needs well into the future. The student union facility is largely regarded as a social gathering place in which students experience learning outside of the classroom, form social bonds, and interact with offices such as the career development center and student leadership center.

**Weighted Average Total Academic Costs for Full-Time Students**

**Summary of Proposed Traditional Rate Plans**

	Fall 2017 Total Academic Cost Baseline	Proposed Fall 2018 Total Academic Cost	Average Increase over Fall 2017	Percentage Increase over Fall 2017	Proposed Fall 2019 Total Academic Cost	Average Increase over Fall 2018	Percentage Increase over Fall 2018
RESIDENT UNDERGRADUATE	\$4,976	\$5,248	\$272	5.5%	\$5,520	\$272	5.2%
NON-RESIDENT UNDERGRADUATE	\$12,576	\$13,267	\$692	5.5%	\$13,960	\$693	5.2%
RESIDENT GRADUATE	\$4,564	\$4,836	\$272	6.0%	\$5,124	\$288	6.0%
NON-RESIDENT GRADUATE	\$9,439	\$10,385	\$946	10.0%	\$11,428	\$1,043	10.0%

Total Academic Cost represents the total of statutory tuition, Board-authorized designated tuition, mandatory fees, and average college and course fees for the average undergraduate student enrolled in 15 semester credit hours (SCH) and **does include** average differential tuition weighted by program enrollment. For graduate students, the total represents the sum of statutory tuition, Board-authorized designated tuition, mandatory fees, and average college and course fees for the average student enrolled in 9 SCH and **does include** average differential tuition weighted by program enrollment. Please note that statutory tuition rates for non-resident students for Fall 2018 and beyond had not yet been published by the Texas Higher Education Coordinating Board at the time of proposal submission; therefore, statutory tuition rates are subject to increase based on future published statutory tuition rates.

**Summary of Proposed Guaranteed Rate Plans**

	Fall 2017 Total Academic Cost Baseline Guaranteed Plan	Proposed Fall 2018 Total Academic Cost Guaranteed Plan	Average Increase over Fall 2017 Guaranteed Plan	Percentage Increase over Fall 2017 Guaranteed Plan	Proposed Fall 2019 Total Academic Cost Guaranteed Plan	Average Increase over Fall 2018 Guaranteed Plan	Percentage Increase over Fall 2018 Guaranteed Plan
RESIDENT UNDERGRADUATE	\$5,595	\$5,902	\$307	5.5%	\$6,210	\$308	5.2%
NON-RESIDENT UNDERGRADUATE	\$13,051	\$13,770	\$719	5.5%	\$14,489	\$719	5.2%
RESIDENT GRADUATE	NA	NA	NA	NA	NA	NA	NA
NON-RESIDENT GRADUATE	NA	NA	NA	NA	NA	NA	NA

Total Academic Cost represents the total of statutory tuition, Board-authorized designated tuition, mandatory fees, and average college and course fees for the average undergraduate student enrolled in 15 semester credit hours (SCH) and **does include** average differential tuition weighted by program enrollment. Graduate students are not offered a guaranteed rate plan. Please note that statutory tuition rates for non-resident students for Fall 2018 and beyond have not yet been published by the Texas Higher Education Coordinating Board at the time of rate proposal submission; therefore, statutory tuition rates are subject to increase based on future published statutory tuition rates. The majority of students at U. T. Arlington are enrolled in the traditional rate plan.