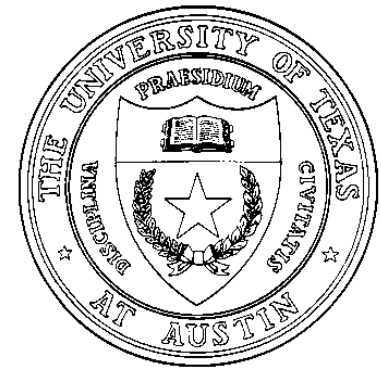

THE UNIVERSITY OF TEXAS AT AUSTIN



OPERATING BUDGET

FISCAL YEAR ENDING AUGUST 31, 2027

Adopted by the U.T. System Board of Regents
August 13, 2026

TABLE OF CONTENTS

Budget Rules And Regulations.....	A.1
All Funds Operating Budget Summary.....	B.1
Summary Of Educational And General Budget; Year To Year Comparison.....	C.1
Summary Of Faculty Salaries, Departmental Operating Expenses, And Instructional Administration...	D.2
Educational And General Funds.....	E.1
Instruction.....	E.1
Architecture, School Of.....	E.1
Business, Red McCombs School Of.....	E.2
Communication, Moody College Of.....	E.6
Education, College Of.....	E.8
Engineering, Cockrell School Of.....	E.9
Fine Arts, College Of.....	E.16
Geosciences, John A. And Katherine G. Jackson School Of.....	E.17
Graduate Studies, Vice Provost & Dean Of.....	E.18
Information, School Of.....	E.19
Law, School Of.....	E.20
Liberal Arts, College Of.....	E.21
Medical School, Dell.....	E.35
Natural Sciences, College Of.....	E.37
Nursing, School Of.....	E.43
Public Affairs, Lyndon B. Johnson School Of.....	E.45
Social Work, Steve Hicks School Of.....	E.47
Other Instructional Programs.....	E.48
Library.....	E.63
Trusted Funds.....	E.67
Special Items - Instruction.....	E.69
Research Enhancement.....	E.71
Research.....	E.71
Special Items - Research.....	E.79
Public Service.....	E.83
Special Items - Public Service.....	E.85

The University of Texas at Austin
TABLE OF CONTENTS

	PAGE
Institutional Support.....	E.91
Student Services.....	E.103
Staff Benefits.....	E.107
Operation And Maintenance Of Plant.....	E.113
Plant Support Services.....	E.113
Building Maintenance.....	E.114
Custodial Services.....	E.116
Grounds Maintenance.....	E.117
Utilities.....	E.118
Scholarships And Fellowships.....	E.119
Service Departments Funds (Revolving Funds).....	F.1
Designated Funds.....	G.1
Auxiliary Enterprises Funds.....	H.1
Restricted Current Funds - Contracts And Grants.....	I.1
Restricted Current Funds - Gifts (Endowments).....	J.1
Restricted Current-Funds - Gifts (Other).....	K.1
Alphabetical Index By Department Unit.....	L.1

Budget Rules and Procedures

THE UNIVERSITY OF TEXAS SYSTEM

OPERATING BUDGET RULES AND PROCEDURES – REVISED 8.13.2026

For Fiscal Year Ending August 31, 2027

A. INITIAL BUDGET

1. Any transfers subsequent to the approval of the initial budget shall be made only after careful consideration of the allocations, transfer limitations, and general provisions of the current general appropriations act. (See B. Budget Amendments)
2. All appointments are subject to the provisions of the U.T. System Board of Regents' *Rules and Regulations* ("Regents' Rules") for the governance of The University of Texas System.
3. The established merit policy will be observed in determining salary rates.
4. All academic salary rates in the instructional departments of the academic institutions are nine-month rates (September 1 - May 31, or August 16 – May 15 for U.T. Austin) unless otherwise specified. In the health-related institutions and medical schools of academic institutions, all salary rates are twelve-month rates unless otherwise specified.
5. All appointments of classified personnel are based on twelve-month rates and are made within appropriate salary ranges as defined by the classified personnel Pay Plan approved by the president or Chancellor. All appointments of administrative and professional personnel are based on twelve-month rates.
6. Compensation for continuing personnel services (for a period longer than one month), though paid for on an hourly basis, is not to be paid out of maintenance and equipment, or like appropriations, except upon specific approval of the president of the institution or the Chancellor.
7. All maintenance and operation, equipment, and travel appropriations are for twelve months (September 1 - August 31) and should be budgeted and expended accordingly.

B. BUDGET AMENDMENTS

1. Items requiring approval of the U.T. System Administration and subsequent approval by the U.T. System Board of Regents via the Consent Agenda
 - a. Appointments, promotions, and compensation changes involving Chief Administrative Officers (Regents' Rules 20101, 20201, 20202, and 20203).
 - b. New contracts or contract amendments affecting compensation involving athletic directors or coaches whose total annual compensation equals or exceeds the amounts specified by Regents' Rule 10501 Section 3.1.
 - c. Compensation changes for Key Executives as defined by Regents' Rule 20203.
 - d. Compensation for Highly Compensated Personnel whose total annual compensation for the first time exceeds or may exceed the amount set as the approved institutional contract threshold discussed in Regents' Rules and Regulations, Rule 10501, Subsection 2.1.1 during the year and who are not subject to B.1.d, B.1.e or B.1.f (Regents' Rules 10501 and 20204).
 - e. Compensation changes greater than five percent for Highly Compensated Personnel whose total annual compensation exceeds the amount set as the approved institutional contract threshold discussed in Regents' Rules and Regulations, Rule 10501, Subsection 2.1.1 and who are not subject to B.1.d, B.1.e or B.1.f (Regents' Rules 10501 and 20204).
 - f. Increases in budgeted amounts from income or unappropriated balances for Educational and General, Auxiliary Enterprises, Designated Funds, Service Departments, Revolving Funds, and Plant Funds, subject to the thresholds established in B.5 below.
 - g. Increases to Plant Funds which result from transfers from Educational and General Funds, Auxiliary Enterprises, Designated Funds, Service Departments, and Revolving Funds, subject to the thresholds established in B.5 below.
2. Items requiring approval of U.T. System Administration (no Consent Agenda approval required)
 - a. Reappropriation of prior year Educational and General Fund balances, subject to the thresholds established in B.5 below (Regents' Rule 20501).
 - b. Increases in budgeted amounts from income or unappropriated balances for Educational and General, Auxiliary Enterprises, Designated Funds, Service Departments, Revolving Funds, and Plant Funds, subject to the thresholds established in B.5 below.
 - c. Increases to Plant Funds which result from transfers from Educational and General Funds, Auxiliary Enterprises, Designated Funds, Service Departments, and Revolving Funds, subject to the thresholds established in B.5 below.

- d. Compensation changes for Highly Compensated Personnel other than those subject to B.1.d, B.1.e or B.1.f with total annual compensation in excess of the amount set as the approved institutional contract threshold discussed in Regents' Rules and Regulations, Rule 10501, Subsection 3.1, whose change in total annual compensation is five percent or less and whose initial compensation was previously approved by the U.T. System Board of Regents (Regents' Rules 10501 and 20204).
 - e. Appointments and compensation changes for Highly Compensated Personnel (\$1 million or more) who are not subject to B.1.a, B.1.b, B.1.c, B.1.d, B.1.e, B.1.f, or B.2.d (Regents Rule 20204).
 - f. Appointments and promotions involving administrative and professional personnel reporting directly to the president who are not subject to another provision specified within Sections B.1 or B.2 of these Rules.
3. Items requiring approval of the president only (Chancellor for U.T. System Administration)
- a. All interdepartmental transfers.
 - b. All budget transfers between line-item appropriations within a department.
 - c. Increases in budgeted amounts from income or unappropriated balances for Educational and General Funds, Auxiliary Enterprises, Designated Funds, Service Departments, and Revolving Funds, subject to the thresholds established in B.5 below.
 - d. Reappropriation of Prior Year Educational and General Fund Balances, subject to the thresholds established in B.5 below (Regents' Rule 20501).
 - e. Transactions involving all other personnel except those specified by another provision within these Rules.
 - f. Changes in sources of funds, changes in time assignments, and other changes in status for personnel categorized in Item B.1 or B.2, provided no change in the individual's salary rate is involved. In the case of Medical Faculty, this provision applies to "Total Compensation."
4. Effective date of appointments and compensation increases
- a. Any increase in approved compensation for the current fiscal year without a change in classification or position is not to be effective prior to the first day of the month in which the required final approval of the rate change is obtained.
 - b. A compensation increase resulting from an appointment to another classification or to a position involving new and different duties may be made effective to the time of the first performance of duties under the new appointment.

- c. The effective date of an appointment is the date on which the individual is first to perform service for the institution under that appointment.
- d. The original appointment during a fiscal year of a person not in a budget for that year or not under an existing appointment for that year may relate back to the first performance of duties during the fiscal year although such person may have been employed in a previous fiscal year and although increased compensation for the same classification or position is involved.

5. Budget amendment criteria

- a. Institutions other than U.T. System Administration with budgeted revenue, including transfers from the Available University Fund, of \$1 billion or more will have a threshold of:
 - i. For B.1f and B.1g – Equal to or greater than \$10,000,000 (budget increase approval via the Consent Agenda)
 - ii. For B.2a – Equal to or greater than \$10,000,000 (reappropriation of E&G balances approval by U.T. System Administration)
 - iii. For B.2b and B.2c – Equal to or greater than \$5,000,000 and less than \$10,000,000 (budget increase approval by U.T. System Administration)
 - iv. For B.3c – Less than \$5,000,000 (budget increase approval by the president)
 - v. For B.3.d – Less than \$10,000,000 (reappropriation of E&G balances approval by the president)
- b. Institutions other than U.T. System Administration with budgeted revenue, including transfers from the Available University Fund, between \$250 million and \$1 billion, will have a threshold of:
 - i. For B.1f and B.1g – Equal to or greater than \$5,000,000 (budget increase approval via the Consent Agenda)
 - ii. For B.2a – Equal to or greater than \$5,000,000 (reappropriation of E&G balances approval by U.T. System Administration)
 - iii. For B.2b and B.2c – Equal to or greater than \$2,500,000 and less than \$5,000,000 (budget increase approval by U.T. System Administration)
 - iv. For B.3c – Less than \$2,500,000 (budget increase approval by the president)
 - v. For B.3.d – Less than \$5,000,000 (reappropriation of E&G balances approval by the president)
- c. Institutions other than U.T. System Administration with budgeted revenue, including transfers from the Available University Fund, less than \$250 million will have a threshold of:
 - i. For B.1f and B.1g – Equal to or greater than \$2,500,000 (budget increase approval via the Consent Agenda)
 - ii. For B.2a – Equal to or greater than \$2,500,000 (reappropriation of E&G balances approval by U.T. System Administration)
 - iii. For B.2b and B.2c – Equal to or greater than \$500,000 and less than \$2,500,000 (budget increase approval by U.T. System Administration)
 - iv. For B.3c – Less than \$500,000 (budget increase approval by the president)
 - v. For B.3.d – Less than \$2,500,000 (reappropriation of E&G balances approval by the president)

- d. U.T. System Administration will have a threshold of:
 - i. For B.1f and B.1g – Equal to or greater than \$2,500,000 (budget increase approval via the Consent Agenda)
 - ii. For B.2a and B.3e – All amounts may be approved by the Chancellor (reappropriation of E&G balances)
 - iii. For B.2b, B.2c, and B.3c – All amounts less than \$2,500,000 may be approved by the Chancellor (budget increase approval)
 - iv. Notwithstanding i., ii., and iii., the Chancellor may authorize any budget amendment in the U.T. System revolving insurance or revolving systemwide information technology funds without limitation.
- e. Notwithstanding a., b., and c. of this section, the president of an institution may authorize any budget amendment related to hospital patient care activities or Medical, Dental, Nursing, and Faculty Services Research and Development Plans, the Allied Health Faculty Services Plan or the Physicians Referral Service Plan without limitation if the budget increase is supported by a corresponding increase in revenue. This exception does not apply to increases from unappropriated balances.

C. OTHER CONSIDERATIONS

1. All appropriations not actually expended or encumbered by August 31 will automatically lapse to the Unappropriated Balance Account except for those reallocated pursuant to Item B.2a and Item B.3d.
2. Compensation from the Medical Service Research and Development Plan, Dental Service Research and Development Plan, Physicians Referral Service Plan, Faculty Services Research and Development Plan, Allied Health Faculty Services Plan, or Nursing Clinical Enterprise Health Services Research and Development Plan is contingent upon its being earned or available in accordance with the regulations applicable to the appropriate plan.
3. Budgeted expenditures authorized from sources of funds other than Educational and General Funds are contingent upon receipt of such funds. Appointments from such fund sources will not become an obligation of the institution in the event the supplemental or grant funds are not realized.
4. Leaves of Absence may be granted only in accordance with provisions contained in Regents' Rule 30201.
5. In these Rules, Compensation means total annual compensation as defined by Regents' Rule 20204.
6. Appropriations of the Available University Fund are subject to the appropriation limitations and notice requirements found in the General Appropriations Act.

THE UNIVERSITY OF TEXAS SYSTEM

MEDICAL, DENTAL, NURSING, FACULTY SERVICES RESEARCH AND DEVELOPMENT PLANS, ALLIED HEALTH FACULTY SERVICES PLAN AND PHYSICIANS REFERRAL SERVICE

For Fiscal Year Ending August 31, 2027

RULES AND PROCEDURES

1. These Rules and Procedures are to be used for the Medical, Dental, Nursing, and Faculty Services Research and Development Plans, the Allied Health Faculty Services Plan and Physicians Referral Service ("the Plans") Budgets in conjunction with the Rules and Procedures for the General Operating Budget.
2. Budgeted expenditures authorized from the Plans are contingent upon receipt of such funds. Appointments and other budget transactions from such fund sources shall not become an obligation of any institution in the event the funds are not realized.
3. All income for professional services earned by members of the plans, except royalties, payments for editing scientific publications, and consultation fees as a regional or national consultant to any branch of the U.S. Government as approved by the U.T. System Board of Regents shall be deposited in the appropriate institution's institutional Trust Fund Account.
4. Administration, operation, and disbursement of funds shall be in accordance with each institutional plan approved by U.T. System Administration and the U.T. System Board of Regents.
5. At U.T.M. D. Anderson Cancer Center, associate members' earnings will be contingent upon the earned income of the member in accordance with the services rendered to the patient assigned to the member's specialty by the chief of the major service. The Executive Council of the Physicians Referral Service will approve all payments.
6. Budgeted funds can be used for staff retirement and insurance benefits, for actual travel or supplemental travel expenses for attending meetings for the benefit of any institution, for memberships and dues in medical organizations, for official entertainment, and for such other disbursements as may be authorized by the president consistent with the policies approved by the U.T. System Board of Regents and U.T. System Administration. These expenditures must be in the best interests of the research, educational and patient care activities of any institution and in the best interest of maintaining a distinguished scientific staff for such purposes and activities.

**All Funds
Budget Summary**

The University of Texas at Austin
2026 - 2027 Operating Budget
All Funds Operating Budget Summary

Fund Group	FY 2026 Adjusted Budget	% of Budget	FY 2027 Budget	% of Budget	Increase/ (Decrease)	% Inc / (% Dec)
Educational and General Fund	\$ 691,970,475	15.1%	\$ 651,898,345	12.5%	\$ (40,072,130)	-5.8%
Designated Fund	1,565,680,816	34.1%	1,672,974,115	32.0%	107,293,299	6.9%
Auxiliary Fund	469,172,885	10.2%	543,052,486	10.4%	73,879,601	15.7%
Available University Fund	535,967,000	11.7%	640,675,000	12.3%	104,708,000	19.5%
Restricted Fund	1,317,663,714	28.7%	1,718,839,586	32.9%	401,175,872	30.4%
Unexpended Plant Fund	6,500,000	0.1%	—	—%	(6,500,000)	-100.0%
Subtotal - Expenditures (All Funds)	<u><u>\$ 4,586,954,890</u></u>	<u><u>100.0%</u></u>	<u><u>\$ 5,227,439,532</u></u>	<u><u>100.0%</u></u>	<u><u>\$ 640,484,642</u></u>	<u><u>14.0%</u></u>
Reconciling Adjustments:						
Tuition Discounting	(217,190,000)		(427,300,000)		(210,110,000)	96.7%
Capital Outlay	(180,042,763)		(294,364,001)		(114,321,238)	63.5%
Debt Principal Transfers	(65,507,120)		(69,955,400)		(4,448,280)	6.8%
Capitalized Lease/SBITA Principal	(9,318,238)		(8,776,017)		542,221	-5.8%
Depreciation Expense	388,650,455		446,071,016		57,420,561	14.8%
Total	<u><u>\$ 4,503,547,224</u></u>		<u><u>\$ 4,873,115,130</u></u>		<u><u>\$ 369,567,906</u></u>	<u><u>8.2%</u></u>

The University of Texas at Austin
Operating Budget - Expenses by Functional Classification

Fiscal Year Ending August 31, 2027										
Adjusted 2026 Budget	Educational and General	Available University Fund	Subtotal Educational and General	Designated	Auxiliary	Restricted	Unexpended Plant Funds	Subtotal	Adjustments	FY 2027 Total Operating Budget
Operating Revenues:										
\$ 791,135,786	Tuition and Fees (Gross)	137,744,000	—	137,744,000	687,956,000	—	—	825,700,000	—	825,700,000
(217,190,000)	Less Discounts and Allowances	—	—	—	—	—	—	—	(427,300,000)	(427,300,000)
844,474,653	Federal Sponsored Programs	—	—	183,533,036	—	1,090,840,214	—	1,274,373,250	—	1,274,373,250
80,801,116	State Sponsored Programs	39,976,800	39,976,800	30,271,591	—	23,660,080	—	93,908,471	—	93,908,471
287,563,355	Local and Private Sponsored Programs	—	—	205,745,912	—	135,425,297	—	341,171,209	—	341,171,209
378,152,272	Net Sales and Services of Educational Activities	—	—	407,451,545	—	16,000,000	—	423,451,545	—	423,451,545
5,487,000	Net Sales and Services of Hospital and Clinics	—	—	6,237,406	—	—	—	6,237,406	—	6,237,406
18,172,190	Net Professional Fees	—	—	19,967,725	—	—	—	19,967,725	—	19,967,725
453,795,657	Net Auxiliary Enterprises	—	—	—	518,132,736	—	—	518,132,736	—	518,132,736
8,088,297	Other Operating Revenues	—	—	9,227,514	—	—	—	9,227,514	—	9,227,514
2,650,480,326	Total Operating Revenues	177,720,800	—	177,720,800	1,550,390,729	518,132,736	1,265,925,591	3,512,169,856	(427,300,000)	3,084,869,856
Operating Expenses:										
1,159,976,382	Instruction	449,718,809	108,027,345	557,746,154	499,744,696	—	121,162,053	1,178,652,903	(4,214,304)	1,174,438,599
557,165,827	Academic Support	49,449,802	130,748,949	180,198,751	290,609,396	—	196,516,337	667,324,484	(17,511,044)	649,813,440
744,302,675	Research	36,017,361	44,142,668	80,160,029	128,015,958	—	912,667,301	1,120,843,288	(262,271,934)	858,571,354
181,133,163	Public Service	7,053,778	179,995	7,233,773	98,879,761	—	139,630,445	245,743,979	(1,465,029)	244,278,950
173,655,830	Hospitals and Clinics	1,301,423	20,000,000	21,301,423	213,506,843	—	236,967,544	236,967,544	(1,185,506)	235,782,038
256,540,903	Institutional Support	36,111,530	124,729,156	160,840,686	128,564,171	—	21,623,859	311,028,716	(2,093,336)	308,935,380
58,586,164	Student Services	345,540	23,586,938	23,932,478	37,502,390	—	15,027,647	76,462,515	(13,069,465)	63,393,050
157,735,011	Operation and Maintenance of Plant	360,560	54,679,634	55,040,194	150,633,581	—	31,426	205,705,201	(36,795,500)	168,909,701
258,591,642	Scholarships and Fellowships	71,539,542	74,359,055	145,898,597	100,228,126	—	238,960,530	485,087,253	(386,682,745)	98,404,508
486,848,335	Auxiliary Enterprises	—	—	—	—	485,464,884	63,758,329	549,223,213	(7,536,210)	541,687,003
388,650,455	Depreciation and Amortization	—	—	—	—	—	—	—	446,071,016	446,071,016
4,423,186,387	Total Operating Expenses	651,898,345	580,453,740	1,232,352,085	1,647,684,922	485,464,884	1,711,537,205	5,077,039,096	(286,754,057)	4,790,285,039
(1,772,706,061)	Operating Surplus (Deficit)	(474,177,545)	(580,453,740)	(1,054,631,285)	(97,294,193)	32,667,852	(445,611,614)	(1,564,869,240)	(140,545,943)	(1,705,415,183)
Noncapital Subsidies:										
516,148,717	State Appropriations (Incl from Other State Agy)	480,321,445	—	480,321,445	—	—	—	480,321,445	—	480,321,445
35,000,000	Federal/State/Local Nonexchange Sponsored	—	—	—	35,000,000	—	—	35,000,000	—	35,000,000
393,718,481	Gifts in Support of Operations	—	—	—	—	—	405,362,917	405,362,917	—	405,362,917
535,967,000	AUF Trsfs for Operations (UTS and UT Austin)	—	640,675,000	640,675,000	—	—	—	640,675,000	—	640,675,000
6,883,263	Non-Mandatory Trsfs In for Operations	—	—	—	—	—	—	—	—	—
—	Non-Mandatory (Trsfs Out) for Operations	—	—	—	—	—	—	—	—	—
1,487,717,461	Total Noncapital Subsidies	480,321,445	640,675,000	1,120,996,445	35,000,000	—	405,362,917	1,561,359,362	—	1,561,359,362
(284,988,600)	Operating Surplus (Deficit) and Noncapital Subsidies	6,143,900	60,221,260	66,365,160	(62,294,193)	32,667,852	(40,248,697)	(3,509,878)	(140,545,943)	(144,055,821)
Other Nonoperating:										
—	State Appropriations (CCAP)	—	—	—	—	—	—	—	—	—
430,413,506	Net Investment Income	7,600,000	—	7,600,000	167,925,010	4,500,000	282,488,321	462,513,331	—	462,513,331
(80,360,837)	Debt Service (Trsfs Out) - Interest	—	(32,731,308)	(32,731,308)	(14,076,077)	(29,714,190)	(3,923,461)	(80,445,036)	(2,385,055)	(82,830,091)
(74,825,358)	Debt Service (Trsfs Out) - Principal	—	(27,489,952)	(27,489,952)	(11,213,116)	(27,873,412)	(3,378,920)	(69,955,400)	(8,776,017)	(78,731,417)
—	Other Nonoperating Revenues	—	—	—	0	—	—	—	—	—
(51,271,254)	Other Budget Trsfs Within the Institution	(13,743,900)	—	(13,743,900)	(78,609,566)	21,755,170	(20,227,863)	(90,826,159)	—	(90,826,159)
223,956,057	Total Other Nonoperating	(6,143,900)	(60,221,260)	(66,365,160)	64,026,251	(31,332,432)	254,958,077	221,286,736	(11,161,072)	210,125,664
\$ (61,032,543)	Operating and Nonoperating Surplus (Deficit)	—	—	—	1,732,058	1,335,420	214,709,380	217,776,858	(151,707,015)	66,069,843
\$ 4,568,611,293	Total Revenues (Excl State Approp CCAP Principal)	665,642,245	640,675,000	1,306,317,245	1,753,315,739	522,632,736	1,953,776,829	5,536,042,549	(427,300,000)	5,108,742,549
(4,503,547,224)	Total Expenses and Trsfs Out (Excl Principal/Other)	(651,898,345)	(613,185,048)	(1,265,083,393)	(1,661,760,999)	(515,179,074)	(1,715,460,666)	(5,157,484,132)	284,369,002	(4,873,115,130)
\$ 65,064,069	Budget Margin Surplus (Deficit)	13,743,900	27,489,952	41,233,852	91,554,740	7,453,662	238,316,163	378,558,417	(142,930,998)	235,627,419

The University of Texas at Austin
Explanations of Adjustments to Operating Budget - Functional Classification
Fiscal Year Ending August 31, 2027

	FY 2026	FY 2027
1) Tuition Discounting (Non-Cash Reduction of Revenue and Expenses)		
Reduction of Revenue in:		
Tuition and Fee (Discounts and Allowances)	217,190,000	427,300,000
Net Auxiliary Activities	—	—
Total Reduction of Revenue	<u>217,190,000</u>	<u>427,300,000</u>
Reduction of Scholarship Expenses in:		
Instruction	1,374,268	1,539,282
Academic Support	192,697	319,814
Research	15,715,267	33,551,105
Public Service	703,949	813,094
Hospitals and Clinics	—	8,050
Institutional Support	60,835	112,706
Student Services	778	1,464
Operation and Maintenance of Plant	—	
Scholarships and Fellowships	187,542,206	386,682,745
Auxiliary Enterprises	11,600,000	4,271,740
Total Reduction of Expenses	<u>217,190,000</u>	<u>427,300,000</u>
2) Capital Outlay Included in Budgeted Fund Totals		
Instruction	3,578,380	2,060,548
Academic Support	13,074,082	9,714,012
Research	75,232,789	228,720,829
Public Service	4,493,383	294,364
Hospitals and Clinics	135,293	1,177,456
Institutional Support	19,493,108	—
Student Services	46,996	12,657,652
Operation and Maintenance of Plant	61,458,793	36,795,500
Scholarships and Fellowships	54,407	—
Auxiliary Enterprises	2,475,532	2,943,640
Total	<u>180,042,763</u>	<u>294,364,001</u>
3) Capitalized Lease Activity and Subscription-Based IT Arrangements (SBITA) Included in Budgeted Fund Totals		
Instruction	601,812	614,474
Academic Support	6,597,041	7,477,218
Research	20,521	—
Public Service	352,119	357,571
Hospitals and Clinics	—	—
Institutional Support	3,241,138	1,980,630
Student Services	447,131	410,349
Operation and Maintenance of Plant	—	—
Scholarships and Fellowships	—	—
Auxiliary Enterprises	320,830	320,830
Total	<u>11,580,592</u>	<u>11,161,072</u>
Lease/SBITA Interest (Reclassified from Functional Expenses)	2,262,354	2,385,055
Lease/SBITA Principal (Reclassified from Functional Expenses)	9,318,238	8,776,017
Total	<u>11,580,592</u>	<u>11,161,072</u>
4) Depreciation and Amortization Expense		
Amortization - Right of Use Assets on Leases/SBITA	10,116,760	11,153,224
Depreciation and Amortization - All Other	378,533,695	434,917,792
	<u>388,650,455</u>	<u>446,071,016</u>
5) Transfers for Debt Service - Principal	<u>65,507,120</u>	<u>69,955,400</u>
Recap of Impact on Revenues and Expenses:		
Net Increase (Decrease) in Revenue:	(217,190,000)	(427,300,000)
Net (Increase) Decrease in Expenses	17,900,546	284,369,002
Net Increase (Decrease) in Budget Surplus	<u>(199,289,454)</u>	<u>(142,930,998)</u>

The University of Texas at Austin
Operating Budget - Expenses by Natural Classification
Fiscal Year Ending August 31, 2027

Adjusted 2026 Budget	Educational and General	Available University Fund	Subtotal Educational and General	Designated	Auxiliary	Restricted	Unexpended Plant Funds	Subtotal	Adjustments	FY 2027 Total Operating Budget
Operating Revenues:										
\$ 791,135,786	137,744,000	—	137,744,000	687,956,000	—	—	—	825,700,000	0	825,700,000
(217,190,000)	—	—	—	—	—	—	—	—	(427,300,000)	(427,300,000)
844,474,653	—	—	—	183,533,036	—	1,090,840,214	—	1,274,373,250	—	1,274,373,250
80,801,116	39,976,800	—	39,976,800	30,271,591	—	23,660,080	—	93,908,471	—	93,908,471
287,563,355	—	—	—	205,745,912	—	135,425,297	—	341,171,209	—	341,171,209
378,152,272	—	—	—	407,451,545	—	16,000,000	—	423,451,545	—	423,451,545
5,487,000	—	—	—	6,237,406	—	—	—	6,237,406	—	6,237,406
18,172,190	—	—	—	19,967,725	—	—	—	19,967,725	—	19,967,725
453,795,657	—	—	—	—	518,132,736	—	—	518,132,736	—	518,132,736
8,088,297	—	—	—	9,227,514	—	—	—	9,227,514	—	9,227,514
2,650,480,326	177,720,800	—	177,720,800	1,550,390,729	518,132,736	1,265,925,591	—	3,512,169,856	(427,300,000)	3,084,869,856
Operating Expenses:										
595,615,768	312,349,916	49,496,349	361,846,265	223,539,161	—	68,131,771	—	653,517,197	—	653,517,197
1,325,686,421	74,329,967	149,146,335	223,476,302	588,130,966	150,640,304	492,438,456	—	1,454,686,028	—	1,454,686,028
46,436,160	1,660,814	4,600,340	6,261,154	16,700,963	13,860,250	11,826,925	—	48,649,292	—	48,649,292
547,831,075	139,147,297	73,173,316	212,320,613	231,595,958	50,768,508	124,152,228	—	618,837,307	—	618,837,307
2,515,569,424	527,487,994	276,416,340	803,904,334	1,059,967,048	215,269,062	696,549,380	—	2,775,689,824	—	2,775,689,824
98,681,005	—	53,553,570	53,553,570	21,602,514	19,150,170	529,885	—	94,836,139	—	94,836,139
495,211,170	71,289,100	74,359,055	145,648,155	100,136,494	5,306,222	279,687,851	—	530,778,722	—	530,778,722
(217,190,000)	—	—	—	—	—	—	—	—	(427,300,000)	(427,300,000)
1,333,887,688	53,121,251	176,124,775	229,246,026	465,978,866	245,739,430	734,770,089	—	1,675,734,411	—	1,675,734,411
(191,623,355)	—	—	—	—	—	—	—	—	(305,525,073)	(305,525,073)
388,650,455	—	—	—	—	—	—	—	—	446,071,016	446,071,016
4,423,186,387	651,898,345	580,453,740	1,232,352,085	1,647,684,922	485,464,884	1,711,537,205	—	5,077,039,096	(286,754,057)	4,790,285,039
(1,772,706,061)	(474,177,545)	(580,453,740)	(1,054,631,285)	(97,294,193)	32,667,852	(445,611,614)	—	(1,564,869,240)	(140,545,943)	(1,705,415,183)
Noncapital Subsidies:										
516,148,717	480,321,445	—	480,321,445	—	—	—	—	480,321,445	—	480,321,445
35,000,000	—	—	—	35,000,000	—	—	—	35,000,000	—	35,000,000
393,718,481	—	—	—	—	—	405,362,917	—	405,362,917	—	405,362,917
535,967,000	—	640,675,000	640,675,000	—	—	—	—	640,675,000	—	640,675,000
6,883,263	—	—	—	—	—	—	—	—	—	—
—	—	—	—	—	—	—	—	—	—	—
1,487,717,461	480,321,445	640,675,000	1,120,996,445	35,000,000	—	405,362,917	—	1,561,359,362	—	1,561,359,362
(284,988,600)	6,143,900	60,221,260	66,365,160	(62,294,193)	32,667,852	(40,248,697)	—	(3,509,878)	(140,545,943)	(144,055,821)
Other Nonoperating:										
—	—	—	—	—	—	—	—	—	—	—
430,413,506	7,600,000	—	7,600,000	167,925,010	4,500,000	282,488,321	—	462,513,331	—	462,513,331
(80,360,837)	—	(32,731,308)	(32,731,308)	(14,076,077)	(29,714,190)	(3,923,461)	—	(80,445,036)	(2,385,055)	(82,830,091)
(74,825,358)	—	(27,489,952)	(27,489,952)	(11,213,116)	(27,873,412)	(3,378,920)	—	(69,955,400)	(8,776,017)	(78,731,417)
—	—	—	—	—	—	—	—	—	—	—
(51,271,254)	(13,743,900)	—	(13,743,900)	(78,609,566)	21,755,170	(20,227,863)	—	(90,826,159)	—	(90,826,159)
223,956,057	(6,143,900)	(60,221,260)	(66,365,160)	64,026,251	(31,332,432)	254,958,077	—	221,286,736	(11,161,072)	210,125,664
\$ (61,032,543)	—	—	—	1,732,058	1,335,420	214,709,380	—	217,776,858	(151,707,015)	66,069,843
\$ 4,568,611,293	665,642,245	640,675,000	1,306,317,245	1,753,315,739	522,632,736	1,953,776,829	—	5,536,042,549	(427,300,000)	5,108,742,549
(4,503,547,224)	(651,898,345)	(613,185,048)	(1,265,083,393)	(1,661,760,999)	(515,179,074)	(1,715,460,666)	—	(5,157,484,132)	284,369,002	(4,873,115,130)
\$ 65,064,069	13,743,900	27,489,952	41,233,852	91,554,740	7,453,662	238,316,163	—	378,558,417	(142,930,998)	235,627,419

The University of Texas at Austin
Explanations of Adjustments to Operating Budget - Natural Classification
Fiscal Year Ending August 31, 2027

	FY 2026	FY 2027
1) Tuition Discounting (Non-Cash Reduction of Revenue and Expenses)		
Reduction of Revenue in:		
Tuition and Fee (Discounts and Allowances)	217,190,000	427,300,000
Net Auxiliary Activities	—	—
Total Reduction of Revenue	<u>217,190,000</u>	<u>427,300,000</u>
Reduction of Scholarship Expenses in:	<u>217,190,000</u>	<u>427,300,000</u>
2) Capital Outlay Included in Budgeted Fund Totals	<u>180,042,763</u>	<u>294,364,001</u>
3) Capitalized Lease Activity and Subscription-Based IT Arrangements (SBITA) Included in Budgeted Fund Totals		
Reduction of Operations, Maintenance and Travel	11,580,592	11,161,072
Lease/SBITA Interest (Reclassified from O&M)	<u>2,262,354</u>	<u>2,385,055</u>
Lease/SBITA Principal (Reclassified from O&M)	<u>9,318,238</u>	<u>8,776,017</u>
4) Depreciation and Amortization Expense (Including Right of Use Asset Amortization)	<u>388,650,455</u>	<u>446,071,016</u>
5) Transfers for Debt Service - Principal	<u>65,507,120</u>	<u>69,955,400</u>
Recap of Impact on Revenues and Expenditures:		
Net Increase (Decrease) in Revenue:	(217,190,000)	(427,300,000)
Net (Increase) Decrease in Expenditures	<u>17,900,546</u>	<u>284,369,002</u>
Net Increase (Decrease) in Budget Surplus	<u>(199,289,454)</u>	<u>(142,930,998)</u>

**Educational and
General Funds**

The University of Texas at Austin
SUMMARY - EDUCATIONAL AND GENERAL BUDGET
Comparison of Adjusted 2026 with 2027 Budget

	Adjusted 2026	2027	Increase or (Decrease) Amount	Percent
METHOD OF FINANCING				
<u>GENERAL REVENUE</u>				
General Appropriations Act	\$ 452,130,278	\$ 386,098,695	\$ (66,031,583)	-14.6 %
Less CCAP Bond Debt Svc Transfer to UT System	(9,791,444)	(9,791,444)	—	0.0 %
Transfer from Higher Education Group Insurance	33,823,006	36,528,847	2,705,841	8.0 %
Benefits Paid By the State	39,986,877	42,170,994	2,184,117	5.5 %
Subtotal - General Revenue	516,148,717	455,007,092	(61,141,625)	-11.8 %
<u>ESTIMATED EDUCATIONAL & GENERAL INCOME</u>				
Tuition	129,482,000	137,600,000	8,118,000	6.3 %
Tuition	113,333,000	120,800,000	7,467,000	6.6 %
Tuition Differential	16,149,000	16,800,000	651,000	4.0 %
Student Fees	131,000	144,000	13,000	9.9 %
Interest on Time Deposits	8,000,000	7,600,000	(400,000)	-5.0 %
Interest on Time Deposits	8,000,000	7,600,000	(400,000)	-5.0 %
Transfers of E&G Income	(13,259,000)	(13,743,900)	(484,900)	3.7 %
Transfer for Texas Public Education Grants	(13,259,000)	(13,743,900)	(484,900)	3.7 %
Subtotal - Estimated Educational & General Income	124,354,000	131,600,100	7,246,100	5.8 %
<u>OTHER SOURCES</u>				
Available University Fund	535,967,000	640,675,000	104,708,000	19.5 %
Transfer from Available University Fund - Operations	517,975,000	586,975,000	69,000,000	13.3 %
Transfer from Available University Fund - Dell Medical School	—	20,000,000	20,000,000	0.0 %
Transfer from Available University Fund - Texas Advance Commitment	11,000,000	17,000,000	6,000,000	54.5 %
Transfer from Available University Fund - School of Civic Leadership	5,000,000	5,000,000	—	0.0 %
Trsfr for UT System Systemwide Information Security Services	—	3,700,000	3,700,000	0.0 %
Trsfr for UT System Mental Health Crisis Line	—	3,500,000	3,500,000	0.0 %
Trsfr for UT System UT Research Cyber Infrastructure (UTRC)	—	2,500,000	2,500,000	0.0 %
Trsfr for UT System Systemwide Information Technology Services	1,992,000	2,000,000	8,000	0.4 %
Transfers from/to Other Funds	6,441,776	—	(6,441,776)	-100.0 %
Transfer from Interest	6,441,776	—	(6,441,776)	-100.0 %
State/Federal Grants, Contracts and Transfers	45,025,982	65,291,153	20,265,171	45.0 %

The University of Texas at Austin
SUMMARY - EDUCATIONAL AND GENERAL BUDGET
Comparison of Adjusted 2026 with 2027 Budget

	Adjusted 2026	2027	Increase or (Decrease)	
			Amount	Percent
Collegiate License Plate Scholarships (Fund 802)	175,000	175,000	—	0.0 %
THECB Trsfr - Tx Child Mntl Hlth Care Consortium	—	18,431,090	18,431,090	0.0 %
THECB - College Work Study	250,000	250,442	442	0.2 %
THECB - TEXAS Grant Program	37,717,719	36,009,604	(1,708,115)	-4.5 %
THECB - TEXAS Transfer Grant Program	—	—	—	0.0 %
THECB - TEXAS First Scholarship	—	400,000	400,000	0.0 %
THECB - 5th Year Accounting Scholarship	—	150,000	150,000	0.0 %
THECB - Nursing School Enhancement	—	75,874	75,874	0.0 %
THECB - Texas Leadership Scholars Program	—	740,160	740,160	0.0 %
THECB - Texas Leadership Research Scholars Program	—	675,720	675,720	0.0 %
THECB - Texas Armed Services Scholarship Program	—	1,500,000	1,500,000	0.0 %
THECB - Nursing Students Scholarship Program	—	—	—	0.0 %
Perm Fund - Military and Veterans Exemptions	627,014	627,014	—	0.0 %
Texas Veterans Commission - Hazlewood	6,256,249	6,256,249	—	0.0 %
Subtotal - Other Sources	587,434,758	705,966,153	118,531,395	20.2 %
TOTAL RESOURCES	\$ 1,227,937,475	\$ 1,292,573,345	\$ 64,635,870	5.3 %

The University of Texas at Austin
SUMMARY - EDUCATIONAL AND GENERAL BUDGET
Comparison of Adjusted 2026 with 2027 Budget

	Adjusted 2026	2027	Increase or (Decrease) Amount	Percent
BUDGETED EXPENDITURES				
<u>INSTRUCTION AND ACADEMIC SUPPORT</u>				
Academic	559,866,444	466,229,116	(93,637,328)	-16.7%
Faculty Salaries	328,190,086	352,772,701	24,582,615	7.5%
Departmental Operating Expense	121,549,407	76,373,349	(45,176,058)	-37.2%
Instructional Administration	110,126,951	37,083,066	(73,043,885)	-66.3%
Medical School	56,303,690	76,241,206	19,937,516	35.4%
Faculty Salaries	31,571,457	435,580	(31,135,877)	-98.6%
Departmental Operating Expense	24,732,233	75,805,626	51,073,393	206.5%
Library	22,219,940	22,417,600	197,660	0.9%
Special Items - Instructional Support	6,314,067	6,314,067	—	—%
College Readiness Project	297,296	297,296	—	—%
Texas Natural Science Center	14,299	14,299	—	—%
Garner Museum	11,906	11,906	—	—%
Texas ONRAMPS	3,490,566	3,490,566	—	0.0%
Pharmacy Funding	2,500,000	2,500,000	—	0.0%
Trusteed Funds	8,769,094	—	(8,769,094)	-100.0%
Darrell K Royal Texas Alzheimer Initiative	8,769,094	—	(8,769,094)	-100.0%
Subtotal - Instruction and Academic Support	653,473,235	571,201,989	(82,271,246)	-12.6%
<u>RESEARCH</u>				
Research Enhancement	23,668,661	17,814,012	(5,854,649)	-24.7%
Research Enhancement	23,668,661	17,814,012	(5,854,649)	-24.7%
Special Items - Research	78,099,166	31,943,614	(46,155,552)	-59.1%
Marine Science Institute	14,570,040	9,570,040	(5,000,000)	-34.3%
Institute for Geophysics	1,657,802	1,676,612	18,810	1.1%
Bureau of Economic Geology	4,518,301	3,343,939	(1,174,362)	-26.0%
Bureau - Business Research	173,580	173,580	—	0.0%
McDonald Observatory	4,487,771	4,487,771	—	0.0%
Center for Advanced Studies in Astronomy - HET (Hobby-Eberly Telescope)	1,954,927	1,954,927	—	0.0%
Bureau of Economic Geology: Project STARR	5,147,401	5,147,401	—	0.0%
TexNet Seismic Monitoring	3,597,344	3,597,344	—	0.0%
Texas Advanced Computing Center	40,000,000	—	(40,000,000)	-100.0%

The University of Texas at Austin
SUMMARY - EDUCATIONAL AND GENERAL BUDGET
Comparison of Adjusted 2026 with 2027 Budget

	Adjusted 2026	2027	Increase or (Decrease)	
			Amount	Percent
UT System OTS Wide Area Network Support	932,000	932,000	—	0.0%
U. T. System Office of Telecommunication Services	900,000	900,000	—	0.0%
U. T. System Office of Telecommun. Network Bandwidth	160,000	160,000	—	0.0%
Subtotal - Research	101,767,827	49,757,626	(52,010,201)	-51.1%
<u>PUBLIC SERVICE</u>				
Public Service	386,520	222,390	(164,130)	-42.5%
Special Items - Public Service	25,491,719	19,782,470	(5,709,249)	-22.4%
Irma Rangel Public Policy Institute	114,495	114,495	—	0.0%
Center for Policy Dispute Resolution	12,092	12,092	—	0.0%
Voces Oral History Project	60,803	60,803	—	0.0%
Digital Literacy Project	488,182	488,182	—	0.0%
University of Texas At Austin Civitas Institute	6,741,147	13,106,898	6,365,751	94.4%
Center for Societal Impact Heart Galleries	6,000,000	6,000,000	—	0.0%
Clements Center	12,075,000	—	(12,075,000)	-100.0%
Subtotal - Public Service	25,878,239	20,004,860	(5,873,379)	-22.7%
<u>INSTITUTIONAL SUPPORT</u>				
Institutional Support	84,385,549	204,421,146	120,035,597	142.2%
Subtotal - Institutional Support	84,385,549	204,421,146	120,035,597	142.2%
<u>STUDENT SERVICES</u>				
Student Services	14,271,911	14,318,528	46,617	0.3%
Subtotal - Student Services	14,271,911	14,318,528	46,617	0.3%
<u>STAFF BENEFITS</u>				
Staff Benefits	183,669,500	209,165,666	25,496,166	13.9%
Old Age and Survivors Insurance	35,209,382	38,737,617	3,528,235	10.0%
Staff Group Insurance Premiums	104,067,568	121,041,462	16,973,894	16.3%
Longevity Pay	2,356,905	2,794,017	437,112	18.5%
Workers Compensation Insurance	648,516	761,401	112,885	17.4%
Optional Retirement Program	22,216,258	23,641,533	1,425,275	6.4%
Retirement Contributions	16,021,132	18,493,912	2,472,780	15.4%
Unemployment Compensation Insurance	341,961	381,995	40,034	11.7%
Accrued Vacation and Sick Leave	2,807,778	3,313,729	505,951	18.0%
Subtotal - Staff Benefits	183,669,500	209,165,666	25,496,166	13.9%
<u>OPERATION & MAINTENANCE OF PLANT</u>				

The University of Texas at Austin
SUMMARY - EDUCATIONAL AND GENERAL BUDGET
Comparison of Adjusted 2026 with 2027 Budget

	Adjusted 2026	2027	Increase or (Decrease) Amount	Percent
Operation and Maintenance of Plant	51,710,204	113,068,439	61,358,235	118.7%
Plant Support Services	46,367,529	54,216,019	7,848,490	16.9%
Building Maintenance	5,254,726	5,210,901	(43,825)	-0.8%
Custodial Services	36,571	36,571	—	0.0%
Grounds Maintenance	51,378	51,378	—	0.0%
Subtotal - Operation & Maintenance of Plant	51,710,204	113,068,439	61,358,235	118.7%
<u>SCHOLARSHIPS & FELLOWSHIPS</u>				
Scholarships and Fellowships	112,781,010	110,635,091	(2,145,919)	-1.9%
Scholarships	112,781,010	110,635,091	(2,145,919)	-1.9%
Subtotal - Scholarships & Fellowships	112,781,010	110,635,091	(2,145,919)	-1.9%
TOTAL BUDGETED EXPENDITURES	1,227,937,475	1,292,573,345	64,635,870	5.3%
GRAND TOTAL	1,227,937,475	1,292,573,345	64,635,870	5.3%
Excess of Resources Over Estimated Expenditures	—	—		
Estimated Unappropriated Balance, September 1:				
E&G Capital Projects	—	—		
Operating Budget	—	—		
Estimated Unappropriated Balance, August 31:	\$ —	\$ —		

The University of Texas at Austin
SUMMARY - EDUCATIONAL AND GENERAL BUDGET
Method of Financing

	Adjusted 2027	Method of Financing		
		General Revenue	Other E&G	Other Sources
BUDGETED EXPENDITURES				
<u>INSTRUCTION AND ACADEMIC SUPPORT</u>				
Academic	466,229,116	263,741,622	71,078,286	131,409,208
Faculty Salaries	352,772,701	245,230,519	61,524,405	46,017,777
Departmental Operating Expense	76,373,349	7,349,076	9,553,881	59,470,392
Instructional Administration	37,083,066	11,162,027	—	25,921,039
Medical School	76,241,206	32,847,795	—	43,393,411
Faculty Salaries	435,580	—	—	435,580
Departmental Operating Expense	75,805,626	32,847,795	—	42,957,831
Library	22,417,600	—	—	22,417,600
Special Items - Instructional Support	6,314,067	5,379,952	934,115	—
College Readiness Project	297,296	—	297,296	—
Texas Natural Science Center	14,299	—	14,299	—
Garner Museum	11,906	—	11,906	—
Texas ONRAMPS	2,879,952	610,614	—	—
Pharmacy Funding	2,500,000	—	—	—
Trusted Funds	—	—	—	—
Darrell K Royal Texas Alzheimer Initiative	—	—	—	—
Subtotal - Instruction and Academic Support	571,201,989	301,969,369	72,012,401	197,220,219
<u>RESEARCH</u>				
Research Enhancement	17,814,012	1,391,718	—	16,422,294
Research Enhancement	17,814,012	1,391,718	—	16,422,294
Special Items - Research	31,943,614	25,268,361	4,683,253	1,992,000
Marine Science Institute	9,570,040	9,429,247	140,793	—
Institute for Geophysics	1,676,612	754,615	921,997	—
Bureau of Economic Geology	3,343,939	2,705,992	637,947	—
Bureau - Business Research	173,580	—	173,580	—
McDonald Observatory	4,487,771	3,614,523	873,248	—
Center for Advanced Studies in Astronomy - HET (Hobby-Eberly Telescope)	1,954,927	414,719	1,540,208	—
Bureau of Economic Geology: Project STARR	5,147,401	4,751,921	395,480	—
TexNet Seismic Monitoring	3,597,344	3,597,344	—	—

The University of Texas at Austin
SUMMARY - EDUCATIONAL AND GENERAL BUDGET
Method of Financing

	Adjusted 2027	Method of Financing		
		General Revenue	Other E&G	Other Sources
Texas Advanced Computing Center	—	—	—	—
UT System OTS Wide Area Network Support	932,000	—	—	932,000
U. T. System Office of Telecommunication Services	900,000	—	—	900,000
U. T. System Office of Telecommun. Network Bandwidth	160,000	—	—	160,000
Subtotal - Research	49,757,626	26,660,079	4,683,253	18,414,294
<u>PUBLIC SERVICE</u>				
Public Service	222,390	—	89,189	133,201
Special Items - Public Service	19,782,470	11,612,211	162,276	8,007,983
Irma Rangel Public Policy Institute	114,495	100,089	14,406	—
Center for Policy Dispute Resolution	12,092	—	12,092	—
Voces Oral History Project	60,803	34,931	25,872	—
Digital Literacy Project	488,182	477,191	10,991	—
University of Texas At Austin Civitas Institute	13,106,898	5,000,000	98,915	8,007,983
Center for Societal Impact Heart Galleries	6,000,000	6,000,000	—	—
Clements Center	—	—	—	—
Subtotal - Public Service	20,004,860	11,612,211	251,465	8,141,184
<u>INSTITUTIONAL SUPPORT</u>				
Institutional Support	204,421,146	32,674,094	—	171,747,052
Subtotal - Institutional Support	204,421,146	32,674,094	—	171,747,052
<u>STUDENT SERVICES</u>				
Student Services	14,318,528	254,542	—	14,063,986
Subtotal - Student Services	14,318,528	254,542	—	14,063,986
<u>STAFF BENEFITS</u>				
Staff Benefits	209,165,666	81,686,797	54,323,843	73,155,026
Old Age and Survivors Insurance	38,737,617	22,416,380	8,498,137	7,823,100
Staff Group Insurance Premiums	121,041,462	36,528,847	31,532,819	52,979,796
Longevity Pay	2,794,017	—	1,353,797	1,440,220
Workers Compensation Insurance	761,401	619,142	—	142,259
Optional Retirement Program	23,641,533	13,884,251	8,474,606	1,282,676
Retirement Contributions	18,493,912	8,206,405	2,551,133	7,736,374

The University of Texas at Austin
SUMMARY - EDUCATIONAL AND GENERAL BUDGET
Method of Financing

	Adjusted 2027	Method of Financing		
		General Revenue	Other E&G	Other Sources
Unemployment Compensation Insurance	381,995	31,772	247,938	102,285
Accrued Vacation and Sick Leave	3,313,729	—	1,665,413	1,648,316
Subtotal - Staff Benefits	209,165,666	81,686,797	54,323,843	73,155,026
<u>OPERATION & MAINTENANCE OF PLANT</u>				
Operation and Maintenance of Plant	113,068,439	—	329,138	112,739,301
Plant Support Services	54,216,019	—	212,140	54,003,879
Building Maintenance	5,210,901	—	29,049	5,181,852
Custodial Services	36,571	—	36,571	—
Grounds Maintenance	51,378	—	51,378	—
Subtotal - Operation & Maintenance of Plant	113,068,439	—	329,138	112,739,301
<u>SCHOLARSHIPS & FELLOWSHIPS</u>				
Scholarships and Fellowships	110,635,091	150,000	—	110,485,091
Scholarships	110,635,091	150,000	—	110,485,091
Subtotal - Scholarships & Fellowships	110,635,091	150,000	—	110,485,091
TOTAL BUDGETED EXPENDITURES	1,292,573,345	455,007,092	131,600,100	705,966,153
GRAND TOTAL	\$ 1,292,573,345	\$ 455,007,092	\$ 131,600,100	\$ 705,966,153

This Schedule complies with Article III, Section 6 of the General Appropriations Act.

The University of Texas at Austin
2026-27 BUDGET
SUMMARY OF FACULTY SALARIES, DEPARTMENTAL OPERATING EXPENSES, AND INSTRUCTIONAL ADMINISTRATION

	2025-26				2026-27			
	Total	Faculty Salaries	DOE	Instructional Administration	Total	Faculty Salaries	DOE	Instructional Administration
Architecture, School Of	12,592,824	9,129,587	2,047,072	1,416,165	12,602,095	9,131,284	2,185,914	1,284,897
Business, Red McCombs School Of	63,309,259	51,209,545	9,792,072	2,307,642	63,908,324	59,993,367	1,556,789	2,358,168
Communication, Moody College Of	29,108,341	25,329,332	1,579,281	2,199,728	29,223,954	25,562,480	1,659,520	2,001,954
Education, College Of	93,710		93,710		93,710		93,710	
Engineering, Cockrell School Of	81,218,555	63,473,658	8,273,015	9,471,882	83,027,251	65,298,158	8,138,737	9,590,356
Fine Arts, College Of	30,000		30,000		37,384		30,000	7,384
Geosciences, John A. And Katherine G. Jackson School Of	8,531,670	7,258,540	634,611	638,519	8,849,479	7,569,206	634,611	645,662
Graduate Studies, Vice Provost & Dean Of	2,185,235			2,185,235	2,082,980			2,082,980
Information, School Of	5,547,545	3,924,726	546,307	1,076,512	0			
Law, School Of	0				11,023		11,023	
Liberal Arts, College Of	130,014,220	114,743,367	10,468,595	4,802,258	130,889,205	115,590,467	10,263,452	5,035,286
Medical School, Dell	56,303,690	31,571,457	24,732,233		57,810,116	435,580	57,374,536	
Natural Sciences, College Of	34,962,916	23,950,149	9,299,664	1,713,103	35,646,692	24,633,925	9,224,725	1,788,042
Nursing, School Of	12,164,564	8,981,825	1,659,460	1,523,279	12,264,326	9,101,798	1,727,701	1,434,827
Public Affairs, Lyndon B. Johnson School Of	8,440,622	5,329,406	2,648,683	462,533	9,514,765	6,136,178	2,924,643	453,944
Social Work, Steve Hicks School Of	8,324,998	6,483,751	558,585	1,282,662	8,407,076	6,659,202	413,213	1,334,661

The University of Texas at Austin
2026-27 BUDGET
SUMMARY OF FACULTY SALARIES, DEPARTMENTAL OPERATING EXPENSES, AND INSTRUCTIONAL ADMINISTRATION

	2025-26				2026-27			
	Total	Faculty Salaries	DOE	Instructional Administration	Total	Faculty Salaries	DOE	Instructional Administration
Other Instructional Programs	162,322,794	7,357,009	73,918,352	81,047,433	88,101,942	23,096,636	55,940,401	9,064,905
TOTAL OF FACULTY SALARIES, DOE, & INSTRUCTIONAL ADMINISTRATION	615,150,943	358,742,352	146,281,640	110,126,951	542,470,322	353,208,281	152,178,975	37,083,066

The University of Texas at Austin
EDUCATIONAL AND GENERAL FUNDS

INSTRUCTION

ARCHITECTURE, SCHOOL OF

2025-26					2026-27			
Appropriation Items	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
Architecture And Planning 14-1410-20								
Faculty	44.7900	8,227,139		8,227,139	42.7900	8,216,612		8,216,612
Teaching Assistants		902,448		902,448		914,672		914,672
Administrative & Professional	10.1000	1,416,165		1,416,165	8.1000	1,284,897		1,284,897
Classified Personnel	8.0000	493,480		493,480	9.0000	572,889		572,889
Wages		50,374		50,374		109,807		109,807
Maintenance, Operation & Equip			373,218	373,218			373,218	373,218
	62.8900	11,089,606	373,218	11,462,824	59.8900	11,098,877	373,218	11,472,095
Arch-Des Fin Aid 20-1404-20								
Miscellaneous Expenses			1,130,000	1,130,000			1,130,000	1,130,000
			1,130,000	1,130,000			1,130,000	1,130,000
ARCHITECTURE, SCHOOL OF								
Subtotal Faculty	44.7900	8,227,139	0	8,227,139	42.7900	8,216,612	0	8,216,612
Subtotal Teaching Assistants	0.0000	902,448	0	902,448	0.0000	914,672	0	914,672
Subtotal Admin & Professional	10.1000	1,416,165	0	1,416,165	8.1000	1,284,897	0	1,284,897
Subtotal Classified Personnel	8.0000	493,480	0	493,480	9.0000	572,889	0	572,889
Subtotal Wages	0.0000	50,374	0	50,374	0.0000	109,807	0	109,807
Subtotal Maint, Oper & Equip	0.0000	0	373,218	373,218	0.0000	0	373,218	373,218
Subtotal Travel	0.0000	0	0	0	0.0000	0	0	0
Subtotal Miscellaneous Expense	0.0000	0	1,130,000	1,130,000	0.0000	0	1,130,000	1,130,000
College Total	62.8900	11,089,606	1,503,218	12,592,824	59.8900	11,098,877	1,503,218	12,602,095

The University of Texas at Austin
EDUCATIONAL AND GENERAL FUNDS

INSTRUCTION

BUSINESS, RED MCCOMBS SCHOOL OF

Appropriation Items	2025-26				2026-27			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
Red McCombs School Of Business - Office Of The Dean - Interdepartmental Services 14-2285-21								
Teaching Assistants		3,662		3,662		3,959		3,959
Administrative & Professional	5.8847	1,497,022		1,497,022	5.8847	1,549,509		1,549,509
Classified Personnel	14.0000	806,106		806,106	14.0000	808,659		808,659
Wages		4,514		4,514				0
	19.8847	2,311,304		2,311,304	19.8847	2,362,127		2,362,127
Cba Gsb Communications 14-2285-22								
Administrative & Professional	2.0268	433,867		433,867	1.7400	388,867		388,867
	2.0268	433,867		433,867	1.7400	388,867		388,867
Red McCombs School Of Business - Unallocated Accounts 14-2299-20								
Faculty		923,086		923,086		7,972,495		7,972,495
Miscellaneous Expenses			8,501,298	8,501,298				0
		923,086	8,501,298	9,424,384		7,972,495		7,972,495
Administrative Services 20-2285-23								
Administrative & Professional		40,816		40,816		40,816		40,816
		40,816		40,816		40,816		40,816
McCombs School Of Business - C B A G S B Development Office 20-2285-22								
Administrative & Professional	0.3015	78,393		78,393	0.2842	78,393		78,393
	0.3015	78,393		78,393	0.2842	78,393		78,393

The University of Texas at Austin
EDUCATIONAL AND GENERAL FUNDS

INSTRUCTION

BUSINESS, RED MCCOMBS SCHOOL OF

Appropriation Items	2025-26				2026-27			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
Business, Government And Society 14-2250-20								
Faculty	8.3330	2,593,632		2,593,632	7.0000	2,937,038		2,937,038
Teaching Assistants		83,801		83,801		84,462		84,462
Wages		30,000		30,000		30,000		30,000
	8.3330	2,707,433		2,707,433	7.0000	3,051,500		3,051,500
Accounting 14-2210-20								
Faculty	23.0000	9,202,833		9,202,833	22.0000	9,659,953		9,659,953
Teaching Assistants		674,414		674,414		687,448		687,448
Classified Personnel	1.6250	91,851		91,851	2.1250	117,325		117,325
Wages		25,000		25,000		84,000		84,000
	24.6250	9,994,098		9,994,098	24.1250	10,548,726		10,548,726
Accounting - Dean's Allocations 14-2210-31								
Wages		5,500		5,500		5,500		5,500
		5,500		5,500		5,500		5,500
Finance 14-2240-20								
Faculty	26.0000	10,941,252		10,941,252	26.0000	11,604,052		11,604,052
Teaching Assistants		949,187		949,187		912,280		912,280
Classified Personnel	1.0000	55,000		55,000	1.0000	59,160		59,160
Wages		0		0		50,000		50,000
	27.0000	11,945,439		11,945,439	27.0000	12,625,492		12,625,492
Finance - Dean's Allocations 14-2240-22								
Wages		10,876		10,876		10,876		10,876
		10,876		10,876		10,876		10,876

The University of Texas at Austin
EDUCATIONAL AND GENERAL FUNDS

INSTRUCTION

BUSINESS, RED MCCOMBS SCHOOL OF

	2025-26				2026-27			
Appropriation Items	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
Information, Risk, And Operations Management 14-2245-20								
Faculty	34.0000	10,943,345		10,943,345	30.0000	10,939,379		10,939,379
Teaching Assistants		577,510		577,510		612,812		612,812
Classified Personnel	1.0000	47,125		47,125	1.0000	57,334		57,334
Wages		219,536		219,536		394,536		394,536
	35.0000	11,787,516		11,787,516	31.0000	12,004,061		12,004,061
From - Dean's Allocations 14-2245-31								
Wages		54,711		54,711		54,711		54,711
		54,711		54,711		54,711		54,711
Management 14-2255-20								
Faculty	19.1873	6,387,515		6,387,515	16.0000	6,188,014		6,188,014
Teaching Assistants		472,203		472,203		529,663		529,663
Classified Personnel	1.0000	45,000		45,000	1.0000	57,363		57,363
Wages		12,031		12,031		12,031		12,031
	20.1873	6,916,749		6,916,749	17.0000	6,787,071		6,787,071
Management - Dean's Allocations 14-2255-31								
Wages		35,500		35,500		35,500		35,500
		35,500		35,500		35,500		35,500
Department Of Marketing 14-2270-20								
Faculty	21.0000	6,890,424		6,890,424	21.0000	7,285,775		7,285,775
Teaching Assistants		566,681		566,681		576,037		576,037
Classified Personnel	1.5000	79,971		79,971	1.0000	55,876		55,876
Wages		9,301		9,301		8,205		8,205
	22.5000	7,546,377		7,546,377	22.0000	7,925,893		7,925,893

The University of Texas at Austin
EDUCATIONAL AND GENERAL FUNDS

INSTRUCTION

BUSINESS, RED MCCOMBS SCHOOL OF

2025-26

2026-27

Appropriation Items	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
Marketing - Dean's Allocations 14-2270-22								
Wages		16,296		16,296		16,296		16,296
		16,296		16,296		16,296		16,296
BUSINESS, RED MCCOMBS SCHOOL OF								
Subtotal Faculty	131.5203	47,882,087	0	47,882,087	122.0000	56,586,706	0	56,586,706
Subtotal Teaching Assistants	0.0000	3,327,458	0	3,327,458	0.0000	3,406,661	0	3,406,661
Subtotal Admin & Professional	8.2130	2,050,098	0	2,050,098	7.9089	2,057,585	0	2,057,585
Subtotal Classified Personnel	20.1250	1,125,053	0	1,125,053	20.1250	1,155,717	0	1,155,717
Subtotal Wages	0.0000	423,265	0	423,265	0.0000	701,655	0	701,655
Subtotal Maint, Oper & Equip	0.0000	0	0	0	0.0000	0	0	0
Subtotal Travel	0.0000	0	0	0	0.0000	0	0	0
Subtotal Miscellaneous Expense	0.0000	0	8,501,298	8,501,298	0.0000	0	0	0
College Total	159.8583	54,807,961	8,501,298	63,309,259	150.0339	63,908,324	0	63,908,324

The University of Texas at Austin
EDUCATIONAL AND GENERAL FUNDS

INSTRUCTION

COMMUNICATION, MOODY COLLEGE OF

Appropriation Items	2025-26				2026-27			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
Communication - Office Of The Dean 14-2495-20								
Administrative & Professional	7.0000	1,718,594		1,718,594	6.0000	1,646,888		1,646,888
Classified Personnel	3.0000	227,858		227,858	3.0000	189,265		189,265
Maintenance, Operation & Equip			7,909	7,909			7,909	7,909
	10.0000	1,946,452	7,909	1,954,361	9.0000	1,836,153	7,909	1,844,062
Communication - Instructional Reserves 14-2499-00								
Faculty		8,272,012		8,272,012		9,533,836		9,533,836
Teaching Assistants		3,892,575		3,892,575		4,220,100		4,220,100
		12,164,587		12,164,587		13,753,936		13,753,936
Academic Excellence Fund 20-2495-22								
Administrative & Professional	2.3700	236,884		236,884	1.6506	157,892		157,892
Classified Personnel	2.8150	170,350		170,350	3.8150	257,825		257,825
Maintenance, Operation & Equip			8,483	8,483				
Miscellaneous Expenses			70,000	70,000			70,000	70,000
	5.1850	407,234	78,483	485,717	5.4656	415,717	70,000	485,717
Advertising 14-2410-20								
Faculty	18.9680	2,597,212		2,597,212	17.9680	2,583,115		2,583,115
Administrative & Professional	1.0000	83,232		83,232	1.0000	84,880		84,880
Classified Personnel	3.9158	233,179		233,179	3.9158	237,930		237,930
Maintenance, Operation & Equip			2,936	2,936			2,865	2,865
	23.8838	2,913,623	2,936	2,916,559	22.8838	2,905,925	2,865	2,908,790
School Of Journalism 14-2420-20								
Faculty	20.0000	2,964,723		2,964,723	15.0000	2,194,901		2,194,901
Administrative & Professional		89,821		89,821				
Classified Personnel	2.0000	108,245		108,245	3.0000	194,738		194,738
Wages		5,000		5,000		5,000		5,000
Maintenance, Operation & Equip			46,277	46,277			46,277	46,277
	22.0000	3,167,789	46,277	3,214,066	18.0000	2,394,639	46,277	2,440,916

The University of Texas at Austin
EDUCATIONAL AND GENERAL FUNDS

INSTRUCTION

COMMUNICATION, MOODY COLLEGE OF

2025-26					2026-27			
Appropriation Items	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
Radio-Television-Film 14-2430-20								
Faculty	21.5000	2,671,321		2,671,321	18.5045	2,397,121		2,397,121
Administrative & Professional	1.0000	89,658		89,658				0
Classified Personnel	3.8940	230,587		230,587	4.5557	297,035		297,035
Wages		14,277		14,277		14,277		14,277
Maintenance, Operation & Equip			11,881	11,881			11,881	11,881
	26.3940	3,005,843	11,881	3,017,724	23.0602	2,708,433	11,881	2,720,314
Communication Studies 14-2440-20								
Faculty	20.0000	3,016,895		3,016,895	18.2500	2,762,481		2,762,481
Administrative & Professional	1.0000	83,060		83,060	1.0000	85,436		85,436
Classified Personnel	2.5894	146,794		146,794	2.4696	149,015		149,015
	23.5894	3,246,749		3,246,749	21.7196	2,996,932		2,996,932
Communication Sciences And Disorders 14-2450-20								
Faculty	14.0000	1,914,594		1,914,594	13.0000	1,870,926		1,870,926
Administrative & Professional	1.0000	99,760		99,760	1.0000	102,553		102,553
Classified Personnel	1.1025	65,181		65,181	1.0685	70,765		70,765
	16.1025	2,079,535		2,079,535	15.0685	2,044,244		2,044,244
Texas Student Media Support 20-2495-27								
Classified Personnel	0.4000	29,043		29,043	0.4000	29,043		29,043
	0.4000	29,043		29,043	0.4000	29,043		29,043
COMMUNICATION, MOODY COLLEGE OF								
Subtotal Faculty	94.4680	21,436,757	0	21,436,757	82.7225	21,342,380	0	21,342,380
Subtotal Teaching Assistants	0.0000	3,892,575	0	3,892,575	0.0000	4,220,100	0	4,220,100
Subtotal Admin & Professional	13.3700	2,401,009	0	2,401,009	10.6506	2,077,649	0	2,077,649
Subtotal Classified Personnel	19.7167	1,211,237	0	1,211,237	22.2246	1,425,616	0	1,425,616
Subtotal Wages	0.0000	19,277	0	19,277	0.0000	19,277	0	19,277
Subtotal Maint, Oper & Equip	0.0000	0	77,486	77,486	0.0000	0	68,932	68,932
Subtotal Travel	0.0000	0	0	0	0.0000	0	0	0
Subtotal Miscellaneous Expense	0.0000	0	70,000	70,000	0.0000	0	70,000	70,000
College Total	127.5547	28,960,855	147,486	29,108,341	115.5977	29,085,022	138,932	29,223,954

The University of Texas at Austin
EDUCATIONAL AND GENERAL FUNDS

INSTRUCTION

EDUCATION, COLLEGE OF

2025-26					2026-27			
Appropriation Items	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
Ut Elementary School 20-0609-00								
Administrative & Professional	0.4867	74,361		74,361	0.0367	74,361		74,361
Classified Personnel	0.2500	19,349		19,349		19,349		19,349
	0.7367	93,710		93,710	0.0367	93,710		93,710
EDUCATION, COLLEGE OF								
Subtotal Faculty	0.0000	0	0	0	0.0000	0	0	0
Subtotal Teaching Assistants	0.0000	0	0	0	0.0000	0	0	0
Subtotal Admin & Professional	0.4867	74,361	0	74,361	0.0367	74,361	0	74,361
Subtotal Classified Personnel	0.2500	19,349	0	19,349	0.0000	19,349	0	19,349
Subtotal Wages	0.0000	0	0	0	0.0000	0	0	0
Subtotal Maint, Oper & Equip	0.0000	0	0	0	0.0000	0	0	0
Subtotal Travel	0.0000	0	0	0	0.0000	0	0	0
Subtotal Miscellaneous Expense	0.0000	0	0	0	0.0000	0	0	0
College Total	0.7367	93,710	0	93,710	0.0367	93,710	0	93,710

The University of Texas at Austin
EDUCATIONAL AND GENERAL FUNDS

INSTRUCTION

ENGINEERING, COCKRELL SCHOOL OF

2025-26					2026-27			
Appropriation Items	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
Engineering-Office Of The Dean 14-3095-20								
Teaching Assistants		91,419		91,419		91,419		91,419
Administrative & Professional	5.4881	1,447,599		1,447,599	5.6250	1,531,965		1,531,965
Classified Personnel	1.0000	100,817		100,817	1.4754	134,271		134,271
	6.4881	1,639,835		1,639,835	7.1004	1,757,655		1,757,655
Longhorn Maker Studio 14-3095-21								
Administrative & Professional	2.0000	254,535		254,535	2.0000	259,635		259,635
Classified Personnel	1.5503	117,070		117,070	1.7500	125,417		125,417
Wages		187,085		187,085		122,176		122,176
	3.5503	558,690		558,690	3.7500	507,228		507,228
Unit 129 14-3095-24								
Classified Personnel	1.0000	70,000		70,000	1.0000	71,800		71,800
	1.0000	70,000		70,000	1.0000	71,800		71,800
Engineering - Instructional Reserves 14-3099-00								
Faculty		9,522,470		9,522,470		9,865,842		9,865,842
Teaching Assistants		3,265,290		3,265,290		3,426,421		3,426,421
		12,787,760		12,787,760		13,292,263		13,292,263
Engineering - Auf Bridge Funding 20-1404-30								
Maintenance, Operation & Equip			6,370,000	6,370,000			6,370,000	6,370,000
			6,370,000	6,370,000			6,370,000	6,370,000

The University of Texas at Austin
EDUCATIONAL AND GENERAL FUNDS

INSTRUCTION

ENGINEERING, COCKRELL SCHOOL OF

Appropriation Items	2025-26				2026-27			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
Engineering-Office Of The Dean-Special Programs Including Community Service, Continuing Education 20-3095-20								
Administrative & Professional	10.5932	955,784		955,784	9.8458	971,218		971,218
Classified Personnel	9.8924	809,682		809,682	9.1127	794,902		794,902
Maintenance, Operation & Equip			655	655			1	1
	20.4856	1,765,466	655	1,766,121	18.9585	1,766,120	1	1,766,121
Graduate Student Fellowships And Ta Training Programs 20-3095-23								
Miscellaneous Expenses			1,300,000	1,300,000			1,300,000	1,300,000
			1,300,000	1,300,000			1,300,000	1,300,000
Engineering-Unallocated Accounts - A.U.F. 20-3099-20								
Administrative & Professional				0		54,000		54,000
Maintenance, Operation & Equip			20,000	20,000			26,000	26,000
Miscellaneous Expenses			60,000	60,000				0
			80,000	80,000		54,000	26,000	80,000
Aerospace Engineering And Engineering Mechanics 14-3005-20								
Faculty	35.1833	6,596,804		6,596,804	38.3314	7,217,197		7,217,197
Teaching Assistants		191,999		191,999		191,999		191,999
Administrative & Professional	1.0000	118,068		118,068	1.0000	122,191		122,191
Classified Personnel	7.1383	473,574		473,574	6.5911	482,324		482,324
Wages		3,334		3,334				0
Maintenance, Operation & Equip			15,615	15,615				0
	43.3216	7,383,779	15,615	7,399,394	45.9225	8,013,711		8,013,711

The University of Texas at Austin
EDUCATIONAL AND GENERAL FUNDS

INSTRUCTION

ENGINEERING, COCKRELL SCHOOL OF

Appropriation Items	2025-26				2026-27			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
Aerospace Engineering And Engineering Mechanics-Wind Tunnel 14-3005-21								
Classified Personnel	0.7436	57,400		57,400	0.7255	57,400		57,400
	0.7436	57,400		57,400	0.7255	57,400		57,400
Aerospace Engineering And Engineering Mechanics - A.U.F. 20-3005-20								
Administrative & Professional Classified Personnel				0		22,964		22,964
Maintenance, Operation & Equip			83,339	83,339	0.0604	4,778		4,778
			83,339	83,339	0.0604	27,742	55,597	55,597
Aerospace Engineering And Engineering Mechanics-Wind Tunnel A.U.F. 20-3005-21								
Classified Personnel	0.1943	15,000		15,000	0.1896	15,000		15,000
	0.1943	15,000		15,000	0.1896	15,000		15,000
Chemical Engineering 14-3025-20								
Faculty	24.3356	4,930,263		4,930,263	22.3083	4,535,944		4,535,944
Teaching Assistants		137,547		137,547		137,547		137,547
Administrative & Professional	1.0000	123,000		123,000	1.0000	120,000		120,000
Classified Personnel	6.0000	400,290		400,290	5.9207	404,716		404,716
Wages		6,049		6,049				0
	31.3356	5,597,149		5,597,149	29.2290	5,198,207		5,198,207
Chemical Engineering - A.U.F. 20-3025-20								
Classified Personnel	1.0000	65,655		65,655	1.0000	67,055		67,055
Wages		12,000		12,000		12,000		12,000
Maintenance, Operation & Equip			2,539	2,539			1,139	1,139
	1.0000	77,655	2,539	80,194	1.0000	79,055	1,139	80,194

The University of Texas at Austin
EDUCATIONAL AND GENERAL FUNDS

INSTRUCTION

ENGINEERING, COCKRELL SCHOOL OF

2025-26					2026-27			
Appropriation Items	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
Civil Engineering 14-3030-20								
Faculty	52.7960	8,346,289		8,346,289	50.7400	8,372,805		8,372,805
Teaching Assistants		154,065		154,065		154,065		154,065
Administrative & Professional	1.0000	122,655		122,655	1.0000	126,000		126,000
Classified Personnel	6.9500	476,390		476,390	6.9000	473,516		473,516
Wages		130,106		130,106		120,274		120,274
	60.7460	9,229,505		9,229,505	58.6400	9,246,660		9,246,660
Civil Engineering - A.U.F. 20-3030-20								
Wages				0		2,700		2,700
Maintenance, Operation & Equip			99,050	99,050			96,350	96,350
			99,050	99,050		2,700	96,350	99,050
Electrical And Computer Engineering 14-3055-20								
Faculty	61.1029	10,796,461		10,796,461	62.3325	11,096,685		11,096,685
Teaching Assistants		235,272		235,272		235,272		235,272
Administrative & Professional	0.3251	50,149		50,149	0.3165	50,149		50,149
Classified Personnel	8.0693	490,240		490,240	7.8559	504,482		504,482
Wages		118,663		118,663		92,944		92,944
	69.4973	11,690,785		11,690,785	70.5049	11,979,532		11,979,532
Electrical And Computer Engineering - A.U.F. 20-3055-20								
Maintenance, Operation & Equip			130,280	130,280			130,280	130,280
			130,280	130,280			130,280	130,280
Mechanical Engineering 14-3075-20								
Faculty	60.0917	10,679,827		10,679,827	62.4864	11,133,820		11,133,820
Teaching Assistants		186,262		186,262		186,262		186,262
Administrative & Professional	1.0000	128,500		128,500	1.0000	133,040		133,040
Classified Personnel	9.6250	594,921		594,921	9.3000	577,478		577,478
Wages		64		64		1,959		1,959
Maintenance, Operation & Equip			930	930			2,853	2,853
	70.7167	11,589,574	930	11,590,504	72.7864	12,032,559	2,853	12,035,412

The University of Texas at Austin
EDUCATIONAL AND GENERAL FUNDS

INSTRUCTION

ENGINEERING, COCKRELL SCHOOL OF

Appropriation Items	2025-26				2026-27			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
Mechanical Engineering - A.U.F. 20-3075-20								
Wages		34,000		34,000		34,000		34,000
Maintenance, Operation & Equip			34,748	34,748			34,748	34,748
		34,000	34,748	68,748		34,000	34,748	68,748
Nuclear Engineering Teaching Laboratory 14-3077-20								
Administrative & Professional	1.5895	176,384		176,384	1.5130	174,884		174,884
Classified Personnel	0.9000	74,160		74,160	0.8780	74,160		74,160
Maintenance, Operation & Equip			21,182	21,182			21,351	21,351
	2.4895	250,544	21,182	271,726	2.3910	249,044	21,351	270,395
Nuclear Engineering Teaching Laboratory - A.U.F. 20-3077-20								
Administrative & Professional	0.6600	81,402		81,402	0.6600	84,455		84,455
Classified Personnel	0.6500	43,202		43,202	0.6500	45,661		45,661
Maintenance, Operation & Equip			24,508	24,508			18,996	18,996
	1.3100	124,604	24,508	149,112	1.3100	130,116	18,996	149,112
Petroleum Geosystems Engineering 14-3085-20								
Faculty	19.1541	3,758,811		3,758,811	18.0904	3,696,317		3,696,317
Teaching Assistants		83,321		83,321		83,321		83,321
Administrative & Professional	1.0000	116,000		116,000	1.0000	117,717		117,717
Classified Personnel	5.6808	365,782		365,782	5.4630	360,857		360,857
	25.8349	4,323,914		4,323,914	24.5534	4,258,212		4,258,212

The University of Texas at Austin
EDUCATIONAL AND GENERAL FUNDS

INSTRUCTION

ENGINEERING, COCKRELL SCHOOL OF

Appropriation Items	2025-26				2026-27			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
Petroleum Geosystems Engineering - A.U.F. 20-3085-20								
Teaching Assistants		50,000		50,000		50,000		50,000
Classified Personnel	0.0578	4,464		4,464	0.0529	4,464		4,464
	0.0578	54,464		54,464	0.0529	54,464		54,464
Materials Science And Engineering Program 14-3075-21								
Administrative & Professional	1.4510	161,997		161,997	1.4510	165,164		165,164
Classified Personnel	4.1457	268,154		268,154	3.6983	240,016		240,016
Wages		9,198		9,198		4,662		4,662
	5.5967	439,349		439,349	5.1493	409,842		409,842
Texas Materials Institute - A.U.F. 20-3075-21								
Administrative & Professional	0.7877	84,965		84,965	0.7877	86,795		86,795
Classified Personnel		12,000		12,000		12,000		12,000
Wages		10,000		10,000		10,000		10,000
Maintenance, Operation & Equip			24,903	24,903			23,073	23,073
	0.7877	106,965	24,903	131,868	0.7877	108,795	23,073	131,868
Biomedical Engineering 14-3097-20								
Faculty	21.9684	3,924,485		3,924,485	23.7467	4,300,169		4,300,169
Teaching Assistants		419,903		419,903		419,903		419,903
Administrative & Professional	1.0000	115,000		115,000	1.0000	118,003		118,003
Classified Personnel	7.3400	490,890		490,890	7.3400	505,715		505,715
Maintenance, Operation & Equip			115,833	115,833			88,711	88,711
	30.3084	4,950,278	115,833	5,066,111	32.0867	5,343,790	88,711	5,432,501

The University of Texas at Austin
EDUCATIONAL AND GENERAL FUNDS

INSTRUCTION

ENGINEERING, COCKRELL SCHOOL OF

2025-26					2026-27			
Appropriation Items	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
Biomedical Engineering Program-Roster 14-3097-29								
Faculty		103,170		103,170		103,170		103,170
		103,170		103,170		103,170		103,170
Biomedical Engineering - A.U.F. 20-3097-20								
Maintenance, Operation & Equip			65,087	65,087			65,087	65,087
			65,087	65,087			65,087	65,087
ENGINEERING, COCKRELL SCHOOL OF								
Subtotal Faculty	274.6320	58,658,580	0	58,658,580	278.0357	60,321,949	0	60,321,949
Subtotal Teaching Assistants	0.0000	4,815,078	0	4,815,078	0.0000	4,976,209	0	4,976,209
Subtotal Admin & Professional	28.8946	3,936,038	0	3,936,038	28.1990	4,138,180	0	4,138,180
Subtotal Classified Personnel	71.9375	4,929,691	0	4,929,691	69.9635	4,956,012	0	4,956,012
Subtotal Wages	0.0000	510,499	0	510,499	0.0000	400,715	0	400,715
Subtotal Maint, Oper & Equip	0.0000	0	7,008,669	7,008,669	0.0000	0	6,934,186	6,934,186
Subtotal Travel	0.0000	0	0	0	0.0000	0	0	0
Subtotal Miscellaneous Expense	0.0000	0	1,360,000	1,360,000	0.0000	0	1,300,000	1,300,000
College Total	375.4641	72,849,886	8,368,669	81,218,555	376.1982	74,793,065	8,234,186	83,027,251

The University of Texas at Austin
EDUCATIONAL AND GENERAL FUNDS

INSTRUCTION

FINE ARTS, COLLEGE OF

2025-26					2026-27			
Appropriation Items	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
Office Of The Dean-College Of Fine Arts 14-3490-20								
Administrative & Professional				0		7,384		7,384
				0		7,384		7,384
Theatre And Dance - A.U.F. 20-3430-20								
Miscellaneous Expenses			30,000	30,000			30,000	30,000
			30,000	30,000			30,000	30,000
FINE ARTS, COLLEGE OF								
Subtotal Faculty	0.0000	0	0	0	0.0000	0	0	0
Subtotal Teaching Assistants	0.0000	0	0	0	0.0000	0	0	0
Subtotal Admin & Professional	0.0000	0	0	0	0.0000	7,384	0	7,384
Subtotal Classified Personnel	0.0000	0	0	0	0.0000	0	0	0
Subtotal Wages	0.0000	0	0	0	0.0000	0	0	0
Subtotal Maint, Oper & Equip	0.0000	0	0	0	0.0000	0	0	0
Subtotal Travel	0.0000	0	0	0	0.0000	0	0	0
Subtotal Miscellaneous Expense	0.0000	0	30,000	30,000	0.0000	0	30,000	30,000
College Total	0.0000	0	30,000	30,000	0.0000	7,384	30,000	37,384

The University of Texas at Austin
EDUCATIONAL AND GENERAL FUNDS

INSTRUCTION

GEOSCIENCES, JOHN A. AND KATHERINE G. JACKSON SCHOOL OF

2025-26					2026-27			
Appropriation Items	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
Jackson School Of Geosciences - Office Of The Dean 14-1800-20								
Administrative & Professional Maintenance, Operation & Equip	2.6626	638,519	150,000	638,519 150,000	2.6304	645,662	150,000	645,662 150,000
	2.6626	638,519	150,000	788,519	2.6304	645,662	150,000	795,662
Office Of The Dean 20-1800-20								
Miscellaneous Expenses			110,000	110,000			110,000	110,000
			110,000	110,000			110,000	110,000
Jackson School Of Geosciences - Dean's Reserve 14-1800-00								
Faculty		982,805		982,805		1,126,559		1,126,559
		982,805		982,805		1,126,559		1,126,559
Geological Sciences 14-1812-00								
Faculty	31.3156	5,444,551		5,444,551	31.8223	5,585,698		5,585,698
Teaching Assistants		831,184		831,184		856,949		856,949
Classified Personnel	4.8968	374,611		374,611	4.7335	374,611		374,611
	36.2124	6,650,346		6,650,346	36.5558	6,817,258		6,817,258
GEOSCIENCES, JOHN A. AND KATHERINE G. JACKSON SCHOOL OF								
Subtotal Faculty	31.3156	6,427,356	0	6,427,356	31.8223	6,712,257	0	6,712,257
Subtotal Teaching Assistants	0.0000	831,184	0	831,184	0.0000	856,949	0	856,949
Subtotal Admin & Professional	2.6626	638,519	0	638,519	2.6304	645,662	0	645,662
Subtotal Classified Personnel	4.8968	374,611	0	374,611	4.7335	374,611	0	374,611
Subtotal Wages	0.0000	0	0	0	0.0000	0	0	0
Subtotal Maint, Oper & Equip	0.0000	0	150,000	150,000	0.0000	0	150,000	150,000
Subtotal Travel	0.0000	0	0	0	0.0000	0	0	0
Subtotal Miscellaneous Expense	0.0000	0	110,000	110,000	0.0000	0	110,000	110,000
College Total	38.8750	8,271,670	260,000	8,531,670	39.1862	8,589,479	260,000	8,849,479

The University of Texas at Austin
EDUCATIONAL AND GENERAL FUNDS

INSTRUCTION

GRADUATE STUDIES, VICE PROVOST & DEAN OF

2025-26					2026-27			
Appropriation Items	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
Office Of The Vice Provost And Dean Of Graduate Studies - A.U.F. 20-1401-20								
Administrative & Professional	7.7000	1,603,978		1,603,978	8.1237	1,548,604		1,548,604
Classified Personnel	7.3700	560,783		560,783	5.7200	480,865		480,865
Wages		20,000		20,000		44,000		44,000
Maintenance, Operation & Equip			474	474			9,511	9,511
	15.0700	2,184,761	474	2,185,235	13.8437	2,073,469	9,511	2,082,980
GRADUATE STUDIES, VICE PROVOST & DEAN OF								
Subtotal Faculty	0.0000	0	0	0	0.0000	0	0	0
Subtotal Teaching Assistants	0.0000	0	0	0	0.0000	0	0	0
Subtotal Admin & Professional	7.7000	1,603,978	0	1,603,978	8.1237	1,548,604	0	1,548,604
Subtotal Classified Personnel	7.3700	560,783	0	560,783	5.7200	480,865	0	480,865
Subtotal Wages	0.0000	20,000	0	20,000	0.0000	44,000	0	44,000
Subtotal Maint, Oper & Equip	0.0000	0	474	474	0.0000	0	9,511	9,511
Subtotal Travel	0.0000	0	0	0	0.0000	0	0	0
Subtotal Miscellaneous Expense	0.0000	0	0	0	0.0000	0	0	0
College Total	15.0700	2,184,761	474	2,185,235	13.8437	2,073,469	9,511	2,082,980

The University of Texas at Austin
EDUCATIONAL AND GENERAL FUNDS

INSTRUCTION

INFORMATION, SCHOOL OF

2025-26					2026-27			
Appropriation Items	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
School Of Information 14-4210-20								
Faculty	19.2500	3,599,641		3,599,641				0
Teaching Assistants		325,085		325,085				0
Administrative & Professional	5.5800	1,076,512		1,076,512				0
Classified Personnel	4.7000	287,021		287,021				0
Wages		2,500		2,500				0
Maintenance, Operation & Equip			43,355	43,355				0
	29.5300	5,290,759	43,355	5,334,114				0
School Of Information - Unallocated Accounts 14-4299-20								
Classified Personnel	3.1000	209,787		209,787				0
Maintenance, Operation & Equip			1,896	1,896				0
Miscellaneous Expenses			1,748	1,748				0
	3.1000	209,787	3,644	213,431				0
INFORMATION, SCHOOL OF								
Subtotal Faculty	19.2500	3,599,641	0	3,599,641	0.0000	0	0	0
Subtotal Teaching Assistants	0.0000	325,085	0	325,085	0.0000	0	0	0
Subtotal Admin & Professional	5.5800	1,076,512	0	1,076,512	0.0000	0	0	0
Subtotal Classified Personnel	7.8000	496,808	0	496,808	0.0000	0	0	0
Subtotal Wages	0.0000	2,500	0	2,500	0.0000	0	0	0
Subtotal Maint, Oper & Equip	0.0000	0	45,251	45,251	0.0000	0	0	0
Subtotal Travel	0.0000	0	0	0	0.0000	0	0	0
Subtotal Miscellaneous Expense	0.0000	0	1,748	1,748	0.0000	0	0	0
College Total	32.6300	5,500,546	46,999	5,547,545	0.0000	0	0	0

The University of Texas at Austin
EDUCATIONAL AND GENERAL FUNDS

INSTRUCTION

LAW, SCHOOL OF

2025-26					2026-27			
Appropriation Items	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
Law School Operations Auf 20-3810-25								
Administrative & Professional				0				0
Classified Personnel				0				0
Maintenance, Operation & Equip				0			11,023	11,023
				0			11,023	11,023
LAW, SCHOOL OF								
Subtotal Faculty	0.0000	0	0	0	0.0000	0	0	0
Subtotal Teaching Assistants	0.0000	0	0	0	0.0000	0	0	0
Subtotal Admin & Professional	0.0000	0	0	0	0.0000	0	0	0
Subtotal Classified Personnel	0.0000	0	0	0	0.0000	0	0	0
Subtotal Wages	0.0000	0	0	0	0.0000	0	0	0
Subtotal Maint, Oper & Equip	0.0000	0	0	0	0.0000	0	11,023	11,023
Subtotal Travel	0.0000	0	0	0	0.0000	0	0	0
Subtotal Miscellaneous Expense	0.0000	0	0	0	0.0000	0	0	0
College Total	0.0000	0	0	0	0.0000	0	11,023	11,023

The University of Texas at Austin
EDUCATIONAL AND GENERAL FUNDS

INSTRUCTION

LIBERAL ARTS, COLLEGE OF

Appropriation Items	2025-26				2026-27			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
Liberal Arts - Office Of The Dean 14-1600-20								
Faculty		14,170,818		14,170,818		14,092,776		14,092,776
		14,170,818		14,170,818		14,092,776		14,092,776
Office Of The Dean Of Liberal Arts - Academic Excellence 14-1600-25								
Administrative & Professional		76,500		76,500		76,500		76,500
		76,500		76,500		76,500		76,500
Provost Innovation Funds 14-1600-26								
Classified Personnel				0		37,994		37,994
Miscellaneous Expenses			32,994	32,994				0
			32,994	32,994		37,994		37,994
Liberal Arts - Office Of The Dean - Special Programs Including Planning College Development Enrichment 20-1600-20								
Teaching Assistants		15,525,967		15,525,967		15,807,274		15,807,274
Maintenance, Operation & Equip				0			22,000	22,000
Miscellaneous Expenses			22,000	22,000				0
		15,525,967	22,000	15,547,967		15,807,274	22,000	15,829,274
Liberal Arts Development 20-1600-21								
Administrative & Professional	1.5531	354,101		354,101	2.0000	290,129		290,129
Classified Personnel	2.0776	222,077		222,077	5.1847	291,087		291,087
Maintenance, Operation & Equip			4,013	4,013			4,013	4,013
	3.6307	576,178	4,013	580,191	7.1847	581,216	4,013	585,229

The University of Texas at Austin
EDUCATIONAL AND GENERAL FUNDS

INSTRUCTION

LIBERAL ARTS, COLLEGE OF

Appropriation Items	2025-26				2026-27			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
Liberal Arts Public Affairs 20-1600-22								
Administrative & Professional Classified Personnel	3.0000 4.0000 7.0000	296,595 261,720 558,315		296,595 261,720 558,315	3.0000 4.0000 7.0000	303,389 269,788 573,177		303,389 269,788 573,177
Academic Affairs 20-1600-24								
Administrative & Professional Classified Personnel	2.0000 7.0000	498,680 449,060 1,474		498,680 449,060 1,474	2.0000 7.0000	246,050 455,735 1,474		246,050 455,735 1,474
Wages								
Maintenance, Operation & Equip			3,756	3,756			3,756	3,756
	9.0000	949,214	3,756	952,970	9.0000	703,259	3,756	707,015
Office Of The Dean Of Liberal Arts - Academic Excellence 20-1600-25								
Administrative & Professional Classified Personnel	2.1692 3.0000	732,039 203,100 30,000		732,039 203,100 30,000	3.1692 3.0000	828,701 339,484		828,701 339,484
Wages								
Miscellaneous Expenses			22,747	22,747				0
	5.1692	965,139	22,747	987,886	6.1692	1,168,185		1,168,185
Liberal Arts Business Affairs 20-1600-27								
Administrative & Professional Classified Personnel	3.0000 5.0000	529,889 354,997 13,867		529,889 354,997 13,867	2.0000 6.0000	410,259 556,622 13,867		410,259 556,622 13,867
Wages								
Maintenance, Operation & Equip			3,081	3,081			3,081	3,081
	8.0000	898,753	3,081	901,834	8.0000	980,748	3,081	983,829
Centralized Business Office 20-1600-28								
Administrative & Professional Classified Personnel	1.0000 5.9036	74,698 300,316 4,412		74,698 300,316 4,412		76,416 260,948 4,412		76,416 260,948 4,412
Wages					4.8958			
Maintenance, Operation & Equip			3,082	3,082			3,082	3,082
	6.9036	379,426	3,082	382,508	4.8958	341,776	3,082	344,858

The University of Texas at Austin
EDUCATIONAL AND GENERAL FUNDS

INSTRUCTION

LIBERAL ARTS, COLLEGE OF

Appropriation Items	2025-26				2026-27			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
D1a - Liberal Arts Human Resources 20-1600-33								
Administrative & Professional Classified Personnel	3.0000	366,916		366,916	3.0000	380,254		380,254
Wages	4.0000	269,749		269,749	4.0000	274,012		274,012
Maintenance, Operation & Equip		10,500		10,500		10,500		10,500
Travel			5,700	5,700			5,700	5,700
			5,250	5,250			5,250	5,250
	7.0000	647,165	10,950	658,115	7.0000	664,766	10,950	675,716
Graduate Education 20-1600-34								
Administrative & Professional Classified Personnel	1.0000	125,292		125,292	1.0000	129,100		129,100
Maintenance, Operation & Equip		35,000		35,000	3.0000	218,676		218,676
			2,000	2,000			2,000	2,000
	1.0000	160,292	2,000	162,292	4.0000	347,776	2,000	349,776
Humanities Honor Program 14-1613-20								
Maintenance, Operation & Equip			20,238	20,238			20,238	20,238
			20,238	20,238			20,238	20,238
American Studies 14-1601-20								
Faculty	10.0000	1,371,639		1,371,639	11.0000	1,527,733		1,527,733
Classified Personnel	1.0000	61,434		61,434				0
Wages		4,911		4,911		4,911		4,911
	11.0000	1,437,984		1,437,984	11.0000	1,532,644		1,532,644
Department Of African And African Diaspora Studies 14-1608-20								
Faculty	22.5000	3,627,775		3,627,775	21.5000	3,446,391		3,446,391
Administrative & Professional Classified Personnel	0.5097	207,064		207,064		91,000		91,000
Wages	3.0000	458,201		458,201	2.0000	275,750		275,750
Maintenance, Operation & Equip		13,500		13,500		13,500		13,500
			68,868	68,868			68,868	68,868
	26.0097	4,306,540	68,868	4,375,408	23.5000	3,826,641	68,868	3,895,509

The University of Texas at Austin
EDUCATIONAL AND GENERAL FUNDS

INSTRUCTION

LIBERAL ARTS, COLLEGE OF

Appropriation Items	2025-26				2026-27			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
Art Galleries In Black Studies 14-1634-20								
Administrative & Professional Classified Personnel				0		169,665		169,665
Wages		27,112		27,112	2.0000	134,250		134,250
Maintenance, Operation & Equip			13,809	13,809		21,712		21,712
		27,112	13,809	40,921	2.0000	325,627	13,809	339,436
African Diaspora 20-1608-20								
Administrative & Professional Classified Personnel	1.2500	386,020		386,020				0
Miscellaneous Expenses	1.0000	111,299		111,299	1.0000	70,000		70,000
			185,339	185,339			150,000	150,000
	2.2500	497,319	185,339	682,658	1.0000	70,000	150,000	220,000
Rhetoric And Composition 14-1627-20								
Faculty Wages	11.0000	1,388,659		1,388,659	12.0000	1,519,683		1,519,683
				279				279
	11.0000	1,388,938		1,388,938	12.0000	1,519,962		1,519,962
E G - Instruction - Ai Ta Cohort 14-1627-24								
Miscellaneous Expenses			150,000	150,000			150,000	150,000
			150,000	150,000			150,000	150,000
Humanities Institute 14-1669-20								
Administrative & Professional Classified Personnel	2.0000	185,000		185,000	1.0000	124,820		124,820
Maintenance, Operation & Equip	0.1500	8,655		8,655	1.1500	68,835		68,835
			13,554	13,554			13,554	13,554
	2.1500	193,655	13,554	207,209	2.1500	193,655	13,554	207,209

The University of Texas at Austin
EDUCATIONAL AND GENERAL FUNDS

INSTRUCTION

LIBERAL ARTS, COLLEGE OF

Appropriation Items	2025-26				2026-27			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
Tlc - Texas Language Center 20-1606-20								
Classified Personnel	0.7500	51,784		51,784	0.7500	51,784		51,784
Maintenance, Operation & Equip			13,545	13,545			13,545	13,545
	0.7500	51,784	13,545	65,329	0.7500	51,784	13,545	65,329
Anthropology 14-1602-20								
Faculty	29.5000	3,957,774		3,957,774	30.0000	4,037,107		4,037,107
Administrative & Professional		1,306		1,306				0
Classified Personnel	2.0000	107,256		107,256	2.0000	109,848		109,848
Wages		1,331		1,331		1,331		1,331
Maintenance, Operation & Equip			692	692			692	692
	31.5000	4,067,667	692	4,068,359	32.0000	4,148,286	692	4,148,978
Institute For Urban Policy Research 20-1610-20								
Administrative & Professional				0	1.0000	294,408		294,408
Classified Personnel				0	1.0000	111,299		111,299
Maintenance, Operation & Equip			27,935	27,935			27,935	27,935
Miscellaneous Expenses				0			56,951	56,951
			27,935	27,935	2.0000	405,707	84,886	490,593
Classics 14-1616-20								
Faculty	14.0000	1,733,774		1,733,774	14.0000	1,778,705		1,778,705
Administrative & Professional	2.0000	143,774		143,774	2.0000	142,712		142,712
Classified Personnel	1.0000	55,650		55,650	1.0000	56,712		56,712
Maintenance, Operation & Equip			9,728	9,728			4,728	4,728
	17.0000	1,933,198	9,728	1,942,926	17.0000	1,978,129	4,728	1,982,857

The University of Texas at Austin
EDUCATIONAL AND GENERAL FUNDS

INSTRUCTION

LIBERAL ARTS, COLLEGE OF

Appropriation Items	2025-26				2026-27			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
Comparative Literature 14-1625-20								
Classified Personnel	0.5000	28,850		28,850	0.5000	29,450		29,450
	0.5000	28,850		28,850	0.5000	29,450		29,450
Economics 14-1624-20								
Faculty	37.5000	9,827,180		9,827,180	37.5000	10,035,095		10,035,095
Administrative & Professional	1.0000	98,554		98,554	1.0000	100,525		100,525
Classified Personnel	3.7224	218,465		218,465	3.6745	217,440		217,440
Wages		6,360		6,360		6,360		6,360
Maintenance, Operation & Equip			2,803	2,803			2,803	2,803
	42.2224	10,150,559	2,803	10,153,362	42.1745	10,359,420	2,803	10,362,223
English 14-1626-20								
Faculty	50.5000	7,391,157		7,391,157	50.5000	7,513,920		7,513,920
Administrative & Professional		301		301				0
Classified Personnel	6.0542	338,362		338,362	6.0542	338,796		338,796
Wages		4,733		4,733		4,600		4,600
Maintenance, Operation & Equip			21,371	21,371			21,371	21,371
	56.5542	7,734,553	21,371	7,755,924	56.5542	7,857,316	21,371	7,878,687
English Excellence 20-1626-22								
Administrative & Professional		1,134		1,134		606		606
Classified Personnel	0.2957	16,520		16,520	0.2957	17,048		17,048
Wages		175,000		175,000		175,000		175,000
Maintenance, Operation & Equip			72,633	72,633			72,633	72,633
Miscellaneous Expenses			495,786	495,786			495,786	495,786
	0.2957	192,654	568,419	761,073	0.2957	192,654	568,419	761,073

The University of Texas at Austin
EDUCATIONAL AND GENERAL FUNDS

INSTRUCTION

LIBERAL ARTS, COLLEGE OF

Appropriation Items	2025-26				2026-27			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
European Studies 20-1641-20								
Administrative & Professional Classified Personnel		64,956 315		64,956 315		66,011		66,011 0
		65,271		65,271		66,011		66,011
French And Italian 14-1630-20								
Faculty	10.0000	1,345,569		1,345,569	9.0000	1,161,785		1,161,785
Administrative & Professional Classified Personnel	0.4572 1.0000	32,970 59,814		32,970 59,814		33,210 59,814		33,210 59,814
Maintenance, Operation & Equip			2,000	2,000			2,000	2,000
	11.4572	1,438,353	2,000	1,440,353	9.0000	1,254,809	2,000	1,256,809
Geography 14-1632-20								
Faculty	15.7500	2,130,756		2,130,756	14.7500	2,018,498		2,018,498
Administrative & Professional Wages		4,686 924		4,686 924		361 924		361 924
Maintenance, Operation & Equip			7,829	7,829			7,829	7,829
	15.7500	2,136,366	7,829	2,144,195	14.7500	2,019,783	7,829	2,027,612
Germanic Studies 14-1640-20								
Faculty	10.0000	1,222,347		1,222,347	10.0000	1,321,812		1,321,812
Classified Personnel Wages	1.0000	56,909 5,363		56,909 5,363	1.0000	58,047 5,363		58,047 5,363
	11.0000	1,284,619		1,284,619	11.0000	1,385,222		1,385,222
Germanic Studies - A.U.F. 20-1640-20								
Miscellaneous Expenses			38,000	38,000			38,000	38,000
			38,000	38,000			38,000	38,000

The University of Texas at Austin
EDUCATIONAL AND GENERAL FUNDS

INSTRUCTION

LIBERAL ARTS, COLLEGE OF

Appropriation Items	2025-26				2026-27			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
Middle Eastern Studies 14-1662-20								
Faculty	15.0000	1,970,996		1,970,996	15.0000	2,024,400		2,024,400
Administrative & Professional	0.5792	44,900		44,900	0.5792	45,798		45,798
Classified Personnel	0.9190	49,491		49,491	0.9191	49,805		49,805
Wages		988		988		968		968
	16.4982	2,066,375		2,066,375	16.4983	2,120,971		2,120,971
Government 14-1644-20								
Faculty	51.5000	9,797,601		9,797,601	47.5000	9,338,289		9,338,289
Classified Personnel	2.3584	182,164		182,164	2.3584	186,023		186,023
Wages		12,495		12,495		12,495		12,495
Maintenance, Operation & Equip			9,324	9,324			9,324	9,324
	53.8584	9,992,260	9,324	10,001,584	49.8584	9,536,807	9,324	9,546,131
Irg - International Relations 20-1646-20								
Wages		826		826		826		826
Maintenance, Operation & Equip			2,000	2,000			2,000	2,000
		826	2,000	2,826		826	2,000	2,826
History 14-1648-20								
Faculty	41.5000	6,721,493		6,721,493	43.5000	7,201,108		7,201,108
Administrative & Professional	1.0000	94,860		94,860	0.9508	96,757		96,757
Classified Personnel	2.0000	137,588		137,588	1.0000	67,512		67,512
Wages		6,950		6,950		6,950		6,950
Maintenance, Operation & Equip			10,926	10,926			7,705	7,705
	44.5000	6,960,891	10,926	6,971,817	45.4508	7,372,327	7,705	7,380,032
History Excellence 20-1648-21								
Classified Personnel	3.1204	185,659		185,659	3.0230	203,130		203,130
Wages		42,281		42,281		42,281		42,281
Maintenance, Operation & Equip			313,833	313,833			296,362	296,362
Miscellaneous Expenses			450,000	450,000			450,000	450,000
	3.1204	227,940	763,833	991,773	3.0230	245,411	746,362	991,773

The University of Texas at Austin
EDUCATIONAL AND GENERAL FUNDS

INSTRUCTION

LIBERAL ARTS, COLLEGE OF

2025-26					2026-27			
Appropriation Items	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
Linguistics 14-1658-20								
Faculty	17.5000	2,397,236		2,397,236	19.0000	2,625,323		2,625,323
Classified Personnel	1.0000	58,460		58,460	1.0000	59,640		59,640
Wages		5,099		5,099		5,099		5,099
Maintenance, Operation & Equip			4,133	4,133			4,133	4,133
	18.5000	2,460,795	4,133	2,464,928	20.0000	2,690,062	4,133	2,694,195
Philosophy 14-1664-20								
Faculty	30.2500	5,499,434		5,499,434	31.7500	5,813,936		5,813,936
Classified Personnel	2.9234	166,303		166,303	1.9234	168,134		168,134
Maintenance, Operation & Equip			7,274	7,274			7,274	7,274
	33.1734	5,665,737	7,274	5,673,011	33.6734	5,982,070	7,274	5,989,344
Plan II Honors Program 14-1668-20								
Maintenance, Operation & Equip			2,001	2,001			2,001	2,001
			2,001	2,001			2,001	2,001
Psychology 14-1672-20								
Faculty	50.7500	9,126,351		9,126,351	46.7500	8,621,937		8,621,937
Classified Personnel	2.1474	132,793		132,793	1.9827	159,042		159,042
Wages		15,000		15,000		15,000		15,000
Maintenance, Operation & Equip			33,115	33,115			8,343	8,343
	52.8974	9,274,144	33,115	9,307,259	48.7327	8,795,979	8,343	8,804,322
Hdo - Ba Degree Program 14-1674-20								
Maintenance, Operation & Equip			50,000	50,000			50,000	50,000
			50,000	50,000			50,000	50,000

The University of Texas at Austin
EDUCATIONAL AND GENERAL FUNDS

INSTRUCTION

LIBERAL ARTS, COLLEGE OF

Appropriation Items	2025-26				2026-27			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
Religious Studies 14-1649-20								
Faculty	10.0000	1,172,091		1,172,091	9.0000	1,054,591		1,054,591
Administrative & Professional	1.0000	74,970		74,970	1.0000	74,970		74,970
Classified Personnel	1.8665	99,022		99,022	1.8798	102,281		102,281
Maintenance, Operation & Equip			4,168	4,168			4,168	4,168
	12.8665	1,346,083	4,168	1,350,251	11.8798	1,231,842	4,168	1,236,010
Slavic And Eurasian Studies 14-1678-20								
Faculty	8.0000	887,546		887,546	7.0000	828,526		828,526
Administrative & Professional	1.0000	73,000		73,000	1.0000	76,019		76,019
Classified Personnel		50,000		50,000	1.0000	50,000		50,000
Wages		5,337		5,337		5,337		5,337
	9.0000	1,015,883		1,015,883	9.0000	959,882		959,882
Sociology 14-1682-20								
Faculty	38.0000	6,713,994		6,713,994	38.0000	6,937,090		6,937,090
Classified Personnel	2.0000	137,551		137,551	2.0000	140,346		140,346
Wages		657		657		657		657
	40.0000	6,852,202		6,852,202	40.0000	7,078,093		7,078,093
Lgbtq Sexualities Studies Program 14-1612-30								
Administrative & Professional		4,531		4,531		4,531		4,531
Classified Personnel	0.8000	55,741		55,741	0.7822	55,741		55,741
	0.8000	60,272		60,272	0.7822	60,272		60,272
E G - Instruction 14-1638-20								
Faculty	6.5000	888,105		888,105	7.5000	1,042,242		1,042,242
Administrative & Professional		74,455		74,455		76,345		76,345
Classified Personnel	1.6000	119,922		119,922	1.6284	118,032		118,032
Maintenance, Operation & Equip			53,465	53,465			48,465	48,465
	8.1000	1,082,482	53,465	1,135,947	9.1284	1,236,619	48,465	1,285,084

The University of Texas at Austin
EDUCATIONAL AND GENERAL FUNDS

INSTRUCTION

LIBERAL ARTS, COLLEGE OF

Appropriation Items	2025-26				2026-27			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
Spanish And Portuguese 14-1686-20								
Faculty	19.0000	2,639,665		2,639,665	18.0000	2,572,284		2,572,284
Classified Personnel	1.0000	58,648		58,648	1.0000	59,648		59,648
Wages		873		873		873		873
Maintenance, Operation & Equip			7,103	7,103			7,103	7,103
	20.0000	2,699,186	7,103	2,706,289	19.0000	2,632,805	7,103	2,639,908
Mals - Mexican American Latino A Studies 14-1621-20								
Faculty	12.0000	1,895,670		1,895,670	11.5000	1,810,542		1,810,542
	12.0000	1,895,670		1,895,670	11.5000	1,810,542		1,810,542
Mals - Mexican American Latino A Studies - Auf 20-1621-20								
Administrative & Professional	1.1000	104,253		104,253	1.1000	106,338		106,338
Classified Personnel	3.5000	211,002		211,002	2.0000	145,575		145,575
Wages		26,300		26,300		26,300		26,300
Miscellaneous Expenses			220,379	220,379			220,379	220,379
	4.6000	341,555	220,379	561,934	3.1000	278,213	220,379	498,592
Center For Mexican American Studies 14-1629-20								
Administrative & Professional	0.4500	97,457		97,457	0.4500	97,457		97,457
Classified Personnel	1.0000	134,743		134,743	1.0000	134,743		134,743
Maintenance, Operation & Equip			30,986	30,986			116,213	116,213
Miscellaneous Expenses			85,227	85,227				0
	1.4500	232,200	116,213	348,413	1.4500	232,200	116,213	348,413

The University of Texas at Austin
EDUCATIONAL AND GENERAL FUNDS

INSTRUCTION

LIBERAL ARTS, COLLEGE OF

Appropriation Items	2025-26				2026-27			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
Asian Studies 14-1609-20								
Faculty	12.0000	1,339,770		1,339,770	13.0000	1,459,420		1,459,420
Classified Personnel	1.0000	53,622		53,622	1.0000	54,607		54,607
Wages		797		797		797		797
Maintenance, Operation & Equip			3,524	3,524			3,524	3,524
	13.0000	1,394,189	3,524	1,397,713	14.0000	1,514,824	3,524	1,518,348
Ctr For Study Of Core Texts 20-1618-20								
Classified Personnel	0.5000	24,736		24,736	0.5000	25,231		25,231
	0.5000	24,736		24,736	0.5000	25,231		25,231
Latino Research Initiative 14-1629-21								
Administrative & Professional	2.4500	250,436		250,436	2.2000	254,935		254,935
Classified Personnel	7.0000	400,671		400,671	2.5000	400,671		400,671
Wages		30,000		30,000		30,000		30,000
Maintenance, Operation & Equip			21,871	21,871			21,871	21,871
Miscellaneous Expenses			54,029	54,029			49,530	49,530
	9.4500	681,107	75,900	757,007	4.7000	685,606	71,401	757,007
Center For Middle Eastern Studies 14-1614-20								
Administrative & Professional	0.2616	20,279		20,279	0.2616	20,685		20,685
Classified Personnel	1.6889	97,454		97,454	1.6887	99,058		99,058
Wages		2,884		2,884		2,884		2,884
	1.9505	120,617		120,617	1.9503	122,627		122,627
Military Property - Air Force 14-5490-21								
Classified Personnel	1.0000	49,669		49,669	1.0000	48,589		48,589
Maintenance, Operation & Equip			2,016	2,016			2,016	2,016
	1.0000	49,669	2,016	51,685	1.0000	48,589	2,016	50,605

The University of Texas at Austin
EDUCATIONAL AND GENERAL FUNDS

INSTRUCTION

LIBERAL ARTS, COLLEGE OF

Appropriation Items	2025-26				2026-27			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
Military Science 14-5430-20								
Wages		3,447		3,447		3,447		3,447
Maintenance, Operation & Equip			4,000	4,000			4,000	4,000
		3,447	4,000	7,447		3,447	4,000	7,447
Military Property Department 14-5490-20								
Classified Personnel	1.0000	49,278		49,278	1.0000	48,166		48,166
Wages		2,624		2,624		2,624		2,624
Maintenance, Operation & Equip			1,727	1,727			1,727	1,727
	1.0000	51,902	1,727	53,629	1.0000	50,790	1,727	52,517
Population Research Center 14-1651-20								
Administrative & Professional		537		537				0
Classified Personnel	1.0000	75,129		75,129	4.0000	248,136		248,136
Maintenance, Operation & Equip			232,287	232,287			61,517	61,517
	1.0000	75,666	232,287	307,953	4.0000	248,136	61,517	309,653
Language Area Center For Latin American Studies 14-1650-20								
Administrative & Professional	2.0000	171,950		171,950	2.0000	175,389		175,389
Classified Personnel	6.6363	437,972		437,972	6.6363	434,533		434,533
	8.6363	609,922		609,922	8.6363	609,922		609,922
South Asia Institute 14-1619-20								
Classified Personnel	2.0000	131,822		131,822	2.0000	133,974		133,974
Wages		1,312		1,312		1,312		1,312
	2.0000	133,134		133,134	2.0000	135,286		135,286

The University of Texas at Austin
EDUCATIONAL AND GENERAL FUNDS

INSTRUCTION

LIBERAL ARTS, COLLEGE OF

2025-26

2026-27

Appropriation Items	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
LIBERAL ARTS, COLLEGE OF								
Subtotal Faculty	522.7500	99,217,400	0	99,217,400	517.7500	99,783,193	0	99,783,193
Subtotal Teaching Assistants	0.0000	15,525,967	0	15,525,967	0.0000	15,807,274	0	15,807,274
Subtotal Admin & Professional	33.7800	5,192,103	0	5,192,103	30.7108	4,793,340	0	4,793,340
Subtotal Classified Personnel	100.5138	6,768,973	0	6,768,973	103.3269	7,496,036	0	7,496,036
Subtotal Wages	0.0000	457,636	0	457,636	0.0000	422,083	0	422,083
Subtotal Maint, Oper & Equip	0.0000	0	1,090,390	1,090,390	0.0000	0	971,383	971,383
Subtotal Travel	0.0000	0	5,250	5,250	0.0000	0	5,250	5,250
Subtotal Miscellaneous Expense	0.0000	0	1,756,501	1,756,501	0.0000	0	1,610,646	1,610,646
College Total	657.0438	127,162,079	2,852,141	130,014,220	651.7877	128,301,926	2,587,279	130,889,205

The University of Texas at Austin
EDUCATIONAL AND GENERAL FUNDS

INSTRUCTION

MEDICAL SCHOOL, DELL

Appropriation Items	2025-26				2026-27			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
Dell Med Permanent Health Fund 14-5600-49								
Maintenance, Operation & Equip			1,301,423	1,301,423			1,301,423	1,301,423
			1,301,423	1,301,423			1,301,423	1,301,423
Dms Formula Funding Dean's Office 14-5600-45								
Administrative & Professional Maintenance, Operation & Equip		64,880		64,880		64,880		64,880
Miscellaneous Expenses			243,750	243,750			243,750	243,750
				0			31,237,742	31,237,742
		64,880	243,750	308,630		64,880	31,481,492	31,546,372
Dell Medical School 20-5600-20								
Maintenance, Operation & Equip			21,085,326	21,085,326			22,118,884	22,118,884
			21,085,326	21,085,326			22,118,884	22,118,884
Dell Med Institutional Resources - Auf 20-5601-16								
Miscellaneous Expenses			2,036,854	2,036,854			1,895,127	1,895,127
			2,036,854	2,036,854			1,895,127	1,895,127
Dell Medical School 14-5600-20								
Faculty		31,144,628		31,144,628				0
		31,144,628		31,144,628				0
Institutional Resources - Evp P Funded 20-5601-24								
Maintenance, Operation & Equip				0			512,730	512,730
				0			512,730	512,730

The University of Texas at Austin
EDUCATIONAL AND GENERAL FUNDS

INSTRUCTION

MEDICAL SCHOOL, DELL

2025-26					2026-27			
Appropriation Items	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
Evp P Funded Faculty Lines								
Medicine								
20-5601-28								
Faculty		268,750		268,750		274,332		274,332
		268,750		268,750		274,332		274,332
Provost Funds - Arbel Harpak								
20-5701-62								
Faculty	1.0000	158,079		158,079	1.0000	161,248		161,248
	1.0000	158,079		158,079	1.0000	161,248		161,248
MEDICAL SCHOOL, DELL								
Subtotal Faculty	1.0000	31,571,457	0	31,571,457	1.0000	435,580	0	435,580
Subtotal Teaching Assistants	0.0000	0	0	0	0.0000	0	0	0
Subtotal Admin & Professional	0.0000	64,880	0	64,880	0.0000	64,880	0	64,880
Subtotal Classified Personnel	0.0000	0	0	0	0.0000	0	0	0
Subtotal Wages	0.0000	0	0	0	0.0000	0	0	0
Subtotal Maint, Oper & Equip	0.0000	0	22,630,499	22,630,499	0.0000	0	24,176,787	24,176,787
Subtotal Travel	0.0000	0	0	0	0.0000	0	0	0
Subtotal Miscellaneous Expense	0.0000	0	2,036,854	2,036,854	0.0000	0	33,132,869	33,132,869
College Total	1.0000	31,636,337	24,667,353	56,303,690	1.0000	500,460	57,309,656	57,810,116

The University of Texas at Austin
EDUCATIONAL AND GENERAL FUNDS

INSTRUCTION

NATURAL SCIENCES, COLLEGE OF

Appropriation Items	2025-26				2026-27			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
Acad Excell-Dpac 20-7250-10								
Administrative & Professional	0.2854	40,517		40,517	0.2787	40,517		40,517
	0.2854	40,517		40,517	0.2787	40,517		40,517
Uteach Science Program - Special Projects 20-1700-29								
Classified Personnel	5.1675	405,487		405,487	5.1675	418,371		418,371
Wages		17,977		17,977		13,401		13,401
Maintenance, Operation & Equip			18,308	18,308			10,000	10,000
	5.1675	423,464	18,308	441,772	5.1675	431,772	10,000	441,772
Dns R F - Research Expenses 20-1700-51								
Maintenance, Operation & Equip			10,000	10,000			10,000	10,000
			10,000	10,000			10,000	10,000
Strategy And Planning 20-1700-57								
Administrative & Professional	2.0000	315,266		315,266	1.0000	297,266		297,266
Classified Personnel	1.5000	139,843		139,843	1.0000	105,920		105,920
	3.5000	455,109		455,109	2.0000	403,186		403,186
Cns Instructional Reserves - Auf 20-1799-00								
Faculty		8,627,075		8,627,075		9,310,851		9,310,851
Teaching Assistants		15,323,074		15,323,074		15,323,074		15,323,074
		23,950,149		23,950,149		24,633,925		24,633,925

The University of Texas at Austin
EDUCATIONAL AND GENERAL FUNDS

INSTRUCTION

NATURAL SCIENCES, COLLEGE OF

Appropriation Items	2025-26				2026-27			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
Natural Sciences - Unallocated Accounts - A.U.F. 20-1799-20								
Administrative & Professional		23,794		23,794		19,164		19,164
Classified Personnel		20,803		20,803		23,068		23,068
Maintenance, Operation & Equip			259,780	259,780			237,617	237,617
		44,597	259,780	304,377		42,232	237,617	279,849
Natural Sciences - Office Of The Dean - Development Office 20-1700-30								
Administrative & Professional	4.4565	529,472		529,472	4.3103	518,753		518,753
Classified Personnel	6.0000	338,673		338,673	6.0000	400,140		400,140
Wages		1,000		1,000		1,000		1,000
Maintenance, Operation & Equip			50,000	50,000			50,000	50,000
	10.4565	869,145	50,000	919,145	10.3103	919,893	50,000	969,893
Dean's Office Communications Group 20-1700-32								
Administrative & Professional	1.0000	168,007		168,007	1.0000	178,004		178,004
Classified Personnel	7.0000	486,008		486,008	6.7500	500,202		500,202
Wages		8,000		8,000		8,000		8,000
Maintenance, Operation & Equip			35,500	35,500			35,500	35,500
	8.0000	662,015	35,500	697,515	7.7500	686,206	35,500	721,706
Constituents Relations 20-1700-33								
Administrative & Professional	1.0000	80,854		80,854				0
Classified Personnel				0	1.0000	80,854		80,854
Wages		6,860		6,860		6,860		6,860
Maintenance, Operation & Equip			54,640	54,640			54,640	54,640
	1.0000	87,714	54,640	142,354	1.0000	87,714	54,640	142,354

The University of Texas at Austin
EDUCATIONAL AND GENERAL FUNDS

INSTRUCTION

NATURAL SCIENCES, COLLEGE OF

Appropriation Items	2025-26				2026-27			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
Graduate Education 20-1700-56								
Administrative & Professional	1.0000	96,443		96,443	1.0000	96,443		96,443
Classified Personnel	1.0000	75,636		75,636	1.0000	77,148		77,148
Maintenance, Operation & Equip			2,000	2,000			2,000	2,000
Miscellaneous Expenses			1,010,000	1,010,000			1,010,000	1,010,000
	2.0000	172,079	1,012,000	1,184,079	2.0000	173,591	1,012,000	1,185,591
Astronomy Administration And Operation 20-1705-80								
Administrative & Professional	0.1000	12,624		12,624	0.1000	13,176		13,176
Classified Personnel	3.8000	255,251		255,251	3.3000	238,277		238,277
Maintenance, Operation & Equip			13,654	13,654			30,076	30,076
	3.9000	267,875	13,654	281,529	3.4000	251,453	30,076	281,529
Integrative Biology Administration And Operations 20-1772-80								
Administrative & Professional	2.0000	206,478		206,478	1.0000	118,818		118,818
Classified Personnel	7.0000	375,200		375,200	8.0000	471,786		471,786
Maintenance, Operation & Equip			16,704	16,704			7,778	7,778
	9.0000	581,678	16,704	598,382	9.0000	590,604	7,778	598,382
Tx Natural Science Center 20-1772-21								
Administrative & Professional	2.1871	217,305		217,305	2.1903	220,910		220,910
Classified Personnel	1.0000	61,795		61,795	1.0000	63,772		63,772
Maintenance, Operation & Equip			32,011	32,011			26,429	26,429
	3.1871	279,100	32,011	311,111	3.1903	284,682	26,429	311,111
Neuroscience Administration And Operations 20-1774-80								
Administrative & Professional	1.0000	98,765		98,765	0.9803	98,765		98,765
Classified Personnel	4.2754	285,219		285,219	4.1815	285,219		285,219
	5.2754	383,984		383,984	5.1618	383,984		383,984

The University of Texas at Austin
EDUCATIONAL AND GENERAL FUNDS

INSTRUCTION

NATURAL SCIENCES, COLLEGE OF

Appropriation Items	2025-26				2026-27			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
Chemistry Administration And Operations 20-1716-80								
Administrative & Professional	3.7500	454,246		454,246	3.8000	479,036		479,036
Classified Personnel	12.0000	830,611		830,611	12.0000	866,174		866,174
Wages		30,000		30,000		20,000		20,000
Maintenance, Operation & Equip			55,048	55,048			4,695	4,695
	15.7500	1,314,857	55,048	1,369,905	15.8000	1,365,210	4,695	1,369,905
Molecular Biosciences Administration And Operations 20-1777-80								
Administrative & Professional	1.0000	195,860		195,860	1.0000	150,236		150,236
Classified Personnel	5.6666	419,312		419,312	6.6666	514,459		514,459
Maintenance, Operation & Equip			56,784	56,784			7,261	7,261
	6.6666	615,172	56,784	671,956	7.6666	664,695	7,261	671,956
Icmb Lambowitz - Start-Up Administrative 20-7440-61								
Administrative & Professional	0.8040	138,793		138,793	0.5000	102,995		102,995
Classified Personnel	0.5500	38,289		38,289	1.0000	72,400		72,400
Maintenance, Operation & Equip			3,313	3,313			5,000	5,000
	1.3540	177,082	3,313	180,395	1.5000	175,395	5,000	180,395
Computer Science Administration And Operations 20-1722-80								
Administrative & Professional	0.7598	70,871		70,871	1.1404	123,739		123,739
Classified Personnel	7.7284	566,398		566,398	6.6549	526,279		526,279
Maintenance, Operation & Equip			16,292	16,292			3,543	3,543
	8.4882	637,269	16,292	653,561	7.7953	650,018	3,543	653,561

The University of Texas at Austin
EDUCATIONAL AND GENERAL FUNDS

INSTRUCTION

NATURAL SCIENCES, COLLEGE OF

Appropriation Items	2025-26				2026-27			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
Hdfs Administration And Operations 20-1741-80								
Classified Personnel	1.2965	79,894		79,894	1.3300	87,286		87,286
Maintenance, Operation & Equip			19,565	19,565			12,173	12,173
	1.2965	79,894	19,565	99,459	1.3300	87,286	12,173	99,459
Nutritional Sciences Administration And Operations 20-1742-80								
Classified Personnel	1.0000	89,689		89,689	0.9603	89,616		89,616
Maintenance, Operation & Equip			1,532	1,532			1,605	1,605
	1.0000	89,689	1,532	91,221	0.9603	89,616	1,605	91,221
Marine Science Administration And Operations 20-1758-80								
Administrative & Professional	0.8000	65,037		65,037	0.8000	110,159		110,159
Classified Personnel	0.7500	37,208		37,208	0.7500	38,020		38,020
Maintenance, Operation & Equip			86,000	86,000			40,066	40,066
	1.5500	102,245	86,000	188,245	1.5500	148,179	40,066	188,245
Mathematics Administration And Operations 20-1760-80								
Administrative & Professional	1.0000	112,200		112,200	1.0000	117,300		117,300
Classified Personnel	5.1500	353,588		353,588	4.9000	346,384		346,384
Maintenance, Operation & Equip			36,805	36,805			38,909	38,909
	6.1500	465,788	36,805	502,593	5.9000	463,684	38,909	502,593
Statistics And Data Science Administration And Operations 20-1702-80								
Administrative & Professional	0.5200	96,227		96,227	0.5200	66,731		66,731
Classified Personnel	3.6400	275,583		275,583	3.5000	281,340		281,340
Wages		9,912		9,912		14,239		14,239
Maintenance, Operation & Equip			10,469	10,469			20,969	20,969
Miscellaneous Expenses			21,852	21,852			30,764	30,764
	4.1600	381,722	32,321	414,043	4.0200	362,310	51,733	414,043

The University of Texas at Austin
EDUCATIONAL AND GENERAL FUNDS

INSTRUCTION

NATURAL SCIENCES, COLLEGE OF

2025-26					2026-27			
Appropriation Items	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
Physics Administration And Operations 20-1768-80								
Administrative & Professional Classified Personnel	1.0000 10.5000	169,880 766,603		169,880 766,603	1.0000 10.5000	175,876 782,637		175,876 782,637
Wages		36,000		36,000		25,000		25,000
Maintenance, Operation & Equip			28,579	28,579			17,549	17,549
Travel			5,000	5,000			5,000	5,000
	11.5000	972,483	33,579	1,006,062	11.5000	983,513	22,549	1,006,062
Natural Sciences - Institute Of Neuroscience Support Fund 14-1701-00								
Classified Personnel	0.8678	65,453		65,453	0.8508	65,453		65,453
	0.8678	65,453		65,453	0.8508	65,453		65,453
NATURAL SCIENCES, COLLEGE OF								
Subtotal Faculty	0.0000	8,627,075	0	8,627,075	0.0000	9,310,851	0	9,310,851
Subtotal Teaching Assistants	0.0000	15,323,074	0	15,323,074	0.0000	15,323,074	0	15,323,074
Subtotal Admin & Professional	24.6628	3,092,639	0	3,092,639	21.6200	2,927,888	0	2,927,888
Subtotal Classified Personnel	85.8922	5,966,543	0	5,966,543	86.5116	6,334,805	0	6,334,805
Subtotal Wages	0.0000	109,749	0	109,749	0.0000	88,500	0	88,500
Subtotal Maint, Oper & Equip	0.0000	0	806,984	806,984	0.0000	0	615,810	615,810
Subtotal Travel	0.0000	0	5,000	5,000	0.0000	0	5,000	5,000
Subtotal Miscellaneous Expense	0.0000	0	1,031,852	1,031,852	0.0000	0	1,040,764	1,040,764
College Total	110.5550	33,119,080	1,843,836	34,962,916	108.1316	33,985,118	1,661,574	35,646,692

The University of Texas at Austin
EDUCATIONAL AND GENERAL FUNDS

INSTRUCTION

NURSING, SCHOOL OF

Appropriation Items	2025-26				2026-27			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
Nursing 14-4404-20								
Faculty	23.7500	8,622,759		8,622,759	23.7500	4,962,822		4,962,822
Teaching Assistants		359,066		359,066		371,320		371,320
Administrative & Professional	8.2500	1,523,279		1,523,279	6.8750	1,434,827		1,434,827
Classified Personnel	9.7500	677,996		677,996	10.7500	746,237		746,237
	41.7500	11,183,100		11,183,100	41.3750	7,515,206		7,515,206
Nursing - Roster 14-4404-29								
Faculty				0		3,767,656		3,767,656
				0		3,767,656		3,767,656
Nursing - A.U.F. 20-4404-20								
Classified Personnel				0	1.7500	134,316		134,316
Wages		204,640		204,640		91,684		91,684
Maintenance, Operation & Equip			137,950	137,950			116,590	116,590
		204,640	137,950	342,590	1.7500	226,000	116,590	342,590
School Of Nursing - Children's Wellness Center - A.U.F. 20-4404-30								
Classified Personnel		361,954		361,954		361,954		361,954
		361,954		361,954		361,954		361,954
Nursing-Unallocated Accounts - A.U.F. 20-4499-20								
Maintenance, Operation & Equip			12,695	12,695			12,695	12,695
			12,695	12,695			12,695	12,695

The University of Texas at Austin
EDUCATIONAL AND GENERAL FUNDS

INSTRUCTION

NURSING, SCHOOL OF

2025-26					2026-27			
Appropriation Items	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
Nursing-Learning Center 14-4404-25								
Administrative & Professional	1.7538	141,498		141,498	0.6816	56,614		56,614
Classified Personnel	2.0343	121,727		121,727	2.1593	163,045		163,045
Maintenance, Operation & Equip				0			43,566	43,566
	3.7881	263,225		263,225	2.8409	219,659	43,566	263,225
Nursing-Learning Center - A.U.F. 20-4404-25								
Maintenance, Operation & Equip			1,000	1,000			1,000	1,000
			1,000	1,000			1,000	1,000
NURSING, SCHOOL OF								
Subtotal Faculty	23.7500	8,622,759	0	8,622,759	23.7500	8,730,478	0	8,730,478
Subtotal Teaching Assistants	0.0000	359,066	0	359,066	0.0000	371,320	0	371,320
Subtotal Admin & Professional	10.0038	1,664,777	0	1,664,777	7.5566	1,491,441	0	1,491,441
Subtotal Classified Personnel	11.7843	1,161,677	0	1,161,677	14.6593	1,405,552	0	1,405,552
Subtotal Wages	0.0000	204,640	0	204,640	0.0000	91,684	0	91,684
Subtotal Maint, Oper & Equip	0.0000	0	151,645	151,645	0.0000	0	173,851	173,851
Subtotal Travel	0.0000	0	0	0	0.0000	0	0	0
Subtotal Miscellaneous Expense	0.0000	0	0	0	0.0000	0	0	0
College Total	45.5381	12,012,919	151,645	12,164,564	45.9659	12,090,475	173,851	12,264,326

The University of Texas at Austin
EDUCATIONAL AND GENERAL FUNDS

INSTRUCTION

PUBLIC AFFAIRS, LYNDON B. JOHNSON SCHOOL OF

Appropriation Items	2025-26				2026-27			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
L B J School Of Public Affairs 14-3600-20								
Faculty	29.4552	4,659,866		4,659,866	32.7954	5,449,316		5,449,316
Teaching Assistants		212,065		212,065		216,537		216,537
Administrative & Professional		3,518		3,518		663		663
Wages		48,415		48,415		48,415		48,415
Maintenance, Operation & Equip			1,140	1,140			1,140	1,140
Miscellaneous Expenses			180,153	180,153			218,008	218,008
	29.4552	4,923,864	181,293	5,105,157	32.7954	5,714,931	219,148	5,934,079
School Of Public Affairs - Roster 14-3600-29								
Faculty		453,234		453,234		431,084		431,084
		453,234		453,234		431,084		431,084
Lbj - Osaa 14-3600-36								
Administrative & Professional	5.0000	521,043		521,043	5.0000	536,619		536,619
Classified Personnel	4.6250	308,100		308,100	6.0000	546,901		546,901
Miscellaneous Expenses				0			6,173	6,173
	9.6250	829,143		829,143	11.0000	1,083,520	6,173	1,089,693
L B J School Of Public Affairs - A.U.F. 20-3600-20								
Administrative & Professional	1.5000	462,533		462,533	1.6959	453,944		453,944
Classified Personnel	1.0000	48,960		48,960	1.0000	51,163		51,163
Wages				0		17,940		17,940
Maintenance, Operation & Equip			77,041	77,041			40,710	40,710
Miscellaneous Expenses				0			30,000	30,000
	2.5000	511,493	77,041	588,534	2.6959	523,047	70,710	593,757

The University of Texas at Austin
EDUCATIONAL AND GENERAL FUNDS

INSTRUCTION

PUBLIC AFFAIRS, LYNDON B. JOHNSON SCHOOL OF

2025-26					2026-27			
Appropriation Items	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
Lbj - Communications 20-3600-21								
Administrative & Professional	1.0000	163,200		163,200	0.9000	146,700		146,700
Classified Personnel	2.1000	179,702		179,702	2.9000	206,346		206,346
Wages		16,943		16,943				0
Maintenance, Operation & Equip				0			6,799	6,799
	3.1000	359,845		359,845	3.8000	353,046	6,799	359,845
Lbj Development 20-3600-32								
Administrative & Professional	0.5407	74,458		74,458	0.5407	75,575		75,575
	0.5407	74,458		74,458	0.5407	75,575		75,575
Lbj - Finance And Administration 20-3600-24								
Administrative & Professional	3.0000	323,440		323,440	2.0000	234,600		234,600
Classified Personnel	7.0000	465,391		465,391	8.1774	563,605		563,605
Wages		29,900		29,900		25,794		25,794
Maintenance, Operation & Equip			5,268	5,268				0
	10.0000	818,731	5,268	823,999	10.1774	823,999		823,999
Lbj - Its 20-3600-25								
Administrative & Professional	0.8000	86,703		86,703	1.0000	108,379		108,379
Classified Personnel	0.5000	43,602		43,602	0.4000	35,404		35,404
Maintenance, Operation & Equip			75,947	75,947			62,950	62,950
	1.3000	130,305	75,947	206,252	1.4000	143,783	62,950	206,733
PUBLIC AFFAIRS, LYNDON B. JOHNSON SCHOOL OF								
Subtotal Faculty	29.4552	5,113,100	0	5,113,100	32.7954	5,880,400	0	5,880,400
Subtotal Teaching Assistants	0.0000	212,065	0	212,065	0.0000	216,537	0	216,537
Subtotal Admin & Professional	11.8407	1,634,895	0	1,634,895	11.1366	1,556,480	0	1,556,480
Subtotal Classified Personnel	15.2250	1,045,755	0	1,045,755	18.4774	1,403,419	0	1,403,419
Subtotal Wages	0.0000	95,258	0	95,258	0.0000	92,149	0	92,149
Subtotal Maint, Oper & Equip	0.0000	0	159,396	159,396	0.0000	0	111,599	111,599
Subtotal Travel	0.0000	0	0	0	0.0000	0	0	0
Subtotal Miscellaneous Expense	0.0000	0	180,153	180,153	0.0000	0	254,181	254,181
College Total	56.5209	8,101,073	339,549	8,440,622	62.4094	9,148,985	365,780	9,514,765

The University of Texas at Austin
EDUCATIONAL AND GENERAL FUNDS

INSTRUCTION

SOCIAL WORK, STEVE HICKS SCHOOL OF

2025-26					2026-27			
Appropriation Items	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
Social Work 14-5005-20								
Faculty	21.1530	6,236,362		6,236,362	23.1530	6,405,209		6,405,209
Teaching Assistants		247,389		247,389		253,993		253,993
Administrative & Professional	6.8375	1,282,662		1,282,662	7.3875	1,334,661		1,334,661
Classified Personnel	6.9500	452,012		452,012	5.2000	408,213		408,213
Wages		35,000		35,000		5,000		5,000
Maintenance, Operation & Equip			71,573	71,573				0
	34.9405	8,253,425	71,573	8,324,998	35.7405	8,407,076		8,407,076
SOCIAL WORK, STEVE HICKS SCHOOL OF								
Subtotal Faculty	21.1530	6,236,362	0	6,236,362	23.1530	6,405,209	0	6,405,209
Subtotal Teaching Assistants	0.0000	247,389	0	247,389	0.0000	253,993	0	253,993
Subtotal Admin & Professional	6.8375	1,282,662	0	1,282,662	7.3875	1,334,661	0	1,334,661
Subtotal Classified Personnel	6.9500	452,012	0	452,012	5.2000	408,213	0	408,213
Subtotal Wages	0.0000	35,000	0	35,000	0.0000	5,000	0	5,000
Subtotal Maint, Oper & Equip	0.0000	0	71,573	71,573	0.0000	0	0	0
Subtotal Travel	0.0000	0	0	0	0.0000	0	0	0
Subtotal Miscellaneous Expense	0.0000	0	0	0	0.0000	0	0	0
College Total	34.9405	8,253,425	71,573	8,324,998	35.7405	8,407,076	0	8,407,076

The University of Texas at Austin
EDUCATIONAL AND GENERAL FUNDS

INSTRUCTION

OTHER INSTRUCTIONAL PROGRAMS

Appropriation Items	2025-26				2026-27			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
Div Of Investigation And Ajudication 20-9801-35								
Administrative & Professional	9.0000	1,011,617		1,011,617	9.0000	1,006,494		1,006,494
Classified Personnel	4.2000	310,801		310,801	4.2000	316,718		316,718
Maintenance, Operation & Equip			65,616	65,616			64,822	64,822
	13.2000	1,322,418	65,616	1,388,034	13.2000	1,323,212	64,822	1,388,034
College To Career - Auf 20-3500-01								
Administrative & Professional	6.0000	678,982		678,982				0
Classified Personnel	7.0000	392,246		392,246				0
Wages		150,000		150,000		150,000		150,000
Maintenance, Operation & Equip			69,541	69,541			69,541	69,541
Miscellaneous Expenses			4,000	4,000			4,000	4,000
	13.0000	1,221,228	73,541	1,294,769		150,000	73,541	223,541
Executive Vice President And Provost 14-1403-20								
Miscellaneous Expenses			310,000	310,000			300,000	300,000
			310,000	310,000			300,000	300,000
Dell Med Cap Fellowships Thecb Fy26-27 4.000 14-5601-17								
Administrative & Professional				0		39,373		39,373
Classified Personnel				0		47,652		47,652
Miscellaneous Expenses				0			19,755	19,755
				0		87,025	19,755	106,780
Dell Med Cocm Thecb - Fy26-27 1.003 14-5601-18								
Administrative & Professional				0		157,976		157,976
Classified Personnel				0		85,165		85,165
Miscellaneous Expenses				0			55,193	55,193
				0		243,141	55,193	298,334

The University of Texas at Austin
EDUCATIONAL AND GENERAL FUNDS

INSTRUCTION

OTHER INSTRUCTIONAL PROGRAMS

Appropriation Items	2025-26				2026-27			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
Dell Med Cpan Thecb - Fy26-27 1.000 14-5601-19								
Administrative & Professional				0		540,960		540,960
Classified Personnel				0		881,489		881,489
Miscellaneous Expenses				0			322,896	322,896
				0		1,422,449	322,896	1,745,345
Dell Med Cpwe Thecb - Fy26-27 3.000 14-5601-20								
Administrative & Professional				0		1,021,689		1,021,689
Classified Personnel				0		245,005		245,005
Maintenance, Operation & Equip				0			6,300	6,300
Miscellaneous Expenses				0			287,539	287,539
				0		1,266,694	293,839	1,560,533
Dell Med Ctrn Hub Thecb - Fy26-27 5.001 14-5601-21								
Administrative & Professional				0		361,887		361,887
Classified Personnel				0		739,997		739,997
Miscellaneous Expenses				0			250,127	250,127
				0		1,101,884	250,127	1,352,011
Dell Med Ctrn Node Thecb -Fy26-27 5.002 14-5601-22								
Administrative & Professional				0		62,612		62,612
Classified Personnel				0		200,289		200,289
Miscellaneous Expenses				0			59,679	59,679
				0		262,901	59,679	322,580

The University of Texas at Austin
EDUCATIONAL AND GENERAL FUNDS

INSTRUCTION

OTHER INSTRUCTIONAL PROGRAMS

Appropriation Items	2025-26				2026-27			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
De11 Med Owe Thecb - Fy26-27 3.002 14-5601-23								
Administrative & Professional				0		166,074		166,074
Classified Personnel				0		88,458		88,458
Miscellaneous Expenses				0			57,779	57,779
				0		254,532	57,779	312,311
De11 Med Peripan Thecb - Fy26-27 1.004 14-5601-24								
Administrative & Professional				0		378,900		378,900
Classified Personnel				0		657,151		657,151
Miscellaneous Expenses				0			235,183	235,183
				0		1,036,051	235,183	1,271,234
De11 Med Safety A Thecb - Fy26-27 1.005 14-5601-25								
Administrative & Professional				0		15,078		15,078
Classified Personnel				0		29,948		29,948
Miscellaneous Expenses				0			10,221	10,221
				0		45,026	10,221	55,247
De11 Med Tchatt Thecb - Fy26-27 2.000 14-5601-26								
Administrative & Professional				0		860,128		860,128
Classified Personnel				0		6,447,268		6,447,268
Maintenance, Operation & Equip				0			1,470,258	1,470,258
Miscellaneous Expenses				0			1,658,779	1,658,779
				0		7,307,396	3,129,037	10,436,433

The University of Texas at Austin
EDUCATIONAL AND GENERAL FUNDS

INSTRUCTION

OTHER INSTRUCTIONAL PROGRAMS

Appropriation Items	2025-26				2026-27			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
De11 Med Yam Thecb - Fy26-27 2.003 14-5601-27								
Administrative & Professional				0		15,078		15,078
Classified Personnel				0		585,808		585,808
Miscellaneous Expenses				0			136,401	136,401
				0		600,886	136,401	737,287
De11 Med Ydsrn Node Thecb - Fy26-27 5.004 14-5601-28								
Administrative & Professional				0		18,612		18,612
Classified Personnel				0		171,278		171,278
Miscellaneous Expenses				0			43,105	43,105
				0		189,890	43,105	232,995
Strategic Priorities 14-9845-80								
Faculty		2,745,315		2,745,315		17,381,721		17,381,721
		2,745,315		2,745,315		17,381,721		17,381,721
Instructional Budget 14-9845-85								
Miscellaneous Expenses			7,680,000	7,680,000				0
			7,680,000	7,680,000				0
Reserves - Provost 14-9845-90								
Miscellaneous Expenses			655,705	655,705				0
			655,705	655,705				0

The University of Texas at Austin
EDUCATIONAL AND GENERAL FUNDS

INSTRUCTION

OTHER INSTRUCTIONAL PROGRAMS

Appropriation Items	2025-26				2026-27			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
Global Engagement 20-0222-00								
Administrative & Professional	7.0000	1,121,689		1,121,689	6.0000	1,122,043		1,122,043
Classified Personnel	1.0000	84,469		84,469	1.0000	85,736		85,736
Maintenance, Operation & Equip			1,621	1,621				0
	8.0000	1,206,158	1,621	1,207,779	7.0000	1,207,779		1,207,779
Distinguished Service Academy 20-0630-13								
Faculty		125,000		125,000		125,000		125,000
		125,000		125,000		125,000		125,000
Academic Technology Administration 20-1401-25								
Administrative & Professional	4.0000	404,071		404,071				0
Classified Personnel	2.5000	162,466		162,466				0
Maintenance, Operation & Equip			140,000	140,000				0
	6.5000	566,537	140,000	706,537				0
Campus Testing Center 20-1401-27								
Classified Personnel	1.7681	97,028		97,028				0
	1.7681	97,028		97,028				0
Academic Affairs Administration 20-1401-29								
Administrative & Professional	0.5000	76,953		76,953	16.5000	2,232,444		2,232,444
Classified Personnel	1.0000	96,101		96,101	18.0000	1,135,062		1,135,062
Maintenance, Operation & Equip			30,000	30,000				0
Miscellaneous Expenses			877,045	877,045				0
	1.5000	173,054	907,045	1,080,099	34.5000	3,367,506		3,367,506

The University of Texas at Austin
EDUCATIONAL AND GENERAL FUNDS

INSTRUCTION

OTHER INSTRUCTIONAL PROGRAMS

Appropriation Items	2025-26				2026-27			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
Faculty Affairs 20-1403-48								
Administrative & Professional	4.8125	1,155,993		1,155,993	11.5000	2,100,821		2,100,821
Classified Personnel	4.0000	301,750		301,750	15.5000	1,093,086		1,093,086
Wages		67,908		67,908		30,000		30,000
Maintenance, Operation & Equip			590,205	590,205			567,205	567,205
Miscellaneous Expenses			40,040	40,040				0
	8.8125	1,525,651	630,245	2,155,896	27.0000	3,223,907	567,205	3,791,112
Academic Personnel Services A P S 20-1403-49								
Administrative & Professional	2.0000	209,415		209,415				0
Classified Personnel	5.0000	322,657		322,657				0
Wages		2,993		2,993				0
	7.0000	535,065		535,065				0
Faculty Development 20-1403-50								
Administrative & Professional		316,969		316,969				0
Classified Personnel		62,573		62,573				0
		379,542		379,542				0
Resource Management 20-1403-51								
Administrative & Professional	1.0000	446,628		446,628	12.0000	2,110,485		2,110,485
Classified Personnel	0.9577	77,457		77,457	17.0000	1,233,275		1,233,275
	1.9577	524,085		524,085	29.0000	3,343,760		3,343,760
Business Affairs 20-1403-52								
Administrative & Professional	5.0000	886,133		886,133				0
Classified Personnel	11.0000	877,649		877,649				0
	16.0000	1,763,782		1,763,782				0

The University of Texas at Austin
EDUCATIONAL AND GENERAL FUNDS

INSTRUCTION

OTHER INSTRUCTIONAL PROGRAMS

Appropriation Items	2025-26				2026-27			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
Academic Space Planning And Management Aspm 20-1403-53								
Administrative & Professional Classified Personnel	2.0000	276,676		276,676				0
	2.0000	144,918		144,918				0
	4.0000	421,594		421,594				0
Faculty Development Program 20-1403-54								
Miscellaneous Expenses			1,838,114	1,838,114			1,838,114	1,838,114
			1,838,114	1,838,114			1,838,114	1,838,114
Jack S. Blanton Museum Of Art 20-3410-20								
Administrative & Professional Classified Personnel	9.1887	1,403,489		1,403,489	10.3142	1,593,383		1,593,383
Wages	9.3351	641,882		641,882	8.7764	619,626		619,626
		176,995		176,995		9,357		9,357
	18.5238	2,222,366		2,222,366	19.0906	2,222,366		2,222,366
Em - Communications 20-3500-04								
Administrative & Professional Classified Personnel	1.0000	88,500		88,500	1.0000	101,283		101,283
Wages	6.0000	376,121		376,121	5.0000	363,338		363,338
		28,639		28,639		18,639		18,639
Maintenance, Operation & Equip			11,200	11,200			21,200	21,200
	7.0000	493,260	11,200	504,460	6.0000	483,260	21,200	504,460
Em - Business Services 20-3500-05								
Administrative & Professional Classified Personnel				0	1.0000	97,278		97,278
				0	10.0000	645,934		645,934
				0	11.0000	743,212		743,212

The University of Texas at Austin
EDUCATIONAL AND GENERAL FUNDS

INSTRUCTION

OTHER INSTRUCTIONAL PROGRAMS

Appropriation Items	2025-26				2026-27			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
Grad Help Desk 20-3500-50								
Classified Personnel	0.8700	54,341		54,341	0.8700	54,341		54,341
	0.8700	54,341		54,341	0.8700	54,341		54,341
Fic - Faculty Innovation Center 20-5200-25								
Administrative & Professional	7.1032	630,766		630,766				0
Classified Personnel	1.0000	46,782		46,782				0
Wages		19,501		19,501				0
Maintenance, Operation & Equip			17,900	17,900				0
Miscellaneous Expenses			28,000	28,000				0
	8.1032	697,049	45,900	742,949				0
General Faculty Office 20-5500-20								
Faculty		60,000		60,000				0
Administrative & Professional		108,041		108,041		55,052		55,052
Classified Personnel	2.0000	122,274		122,274				0
Maintenance, Operation & Equip			9,335	9,335				0
	2.0000	290,315	9,335	299,650		55,052		55,052
Undergraduate Studies Instructional Services 14-9601-66								
Faculty		49,589		49,589		49,589		49,589
Teaching Assistants		128,751		128,751		129,901		129,901
Maintenance, Operation & Equip				0			4,495,668	4,495,668
Miscellaneous Expenses			4,503,769	4,503,769			8,847	8,847
		178,340	4,503,769	4,682,109		179,490	4,504,515	4,684,005

The University of Texas at Austin
EDUCATIONAL AND GENERAL FUNDS

INSTRUCTION

OTHER INSTRUCTIONAL PROGRAMS

Appropriation Items	2025-26				2026-27			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
Core Curriculum Development 20-5300-22								
Administrative & Professional	2.0000	377,146		377,146				0
Classified Personnel	3.0000	201,004		201,004				0
Maintenance, Operation & Equip			61,315	61,315				0
	5.0000	578,150	61,315	639,465				0
Undergraduate Studies -Assessment 20-5300-23								
Administrative & Professional	1.0000	75,000		75,000				0
Wages		23,000		23,000		23,000		23,000
Maintenance, Operation & Equip			5,105	5,105			5,105	5,105
	1.0000	98,000	5,105	103,105		23,000	5,105	28,105
Signature Courses 20-9601-66								
Administrative & Professional	1.7600	200,956		200,956				0
Classified Personnel	3.2700	200,637		200,637				0
Wages		230,215		230,215		230,215		230,215
Maintenance, Operation & Equip			22,045	22,045			22,045	22,045
Miscellaneous Expenses			513,881	513,881			513,881	513,881
	5.0300	631,808	535,926	1,167,734		230,215	535,926	766,141
Provost Enhancement 20-7400-15								
Miscellaneous Expenses			8,140,000	8,140,000			8,140,000	8,140,000
			8,140,000	8,140,000			8,140,000	8,140,000
Jack S. Blanton Museum Of Art -Center For Conservation 20-7416-00								
Classified Personnel	0.2149	12,542		12,542	0.2235	12,545		12,545
Maintenance, Operation & Equip			3	3				0
	0.2149	12,542	3	12,545	0.2235	12,545		12,545

The University of Texas at Austin
EDUCATIONAL AND GENERAL FUNDS

INSTRUCTION

OTHER INSTRUCTIONAL PROGRAMS

Appropriation Items	2025-26				2026-27			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
E G Reserves - Provost Auf 20-9900-64								
Faculty		4,240,253		4,240,253		5,401,578		5,401,578
		4,240,253		4,240,253		5,401,578		5,401,578
Office Of The Dean Of Undergraduate Studies 20-5300-20								
Administrative & Professional	3.0880	705,260		705,260		-153,002		-153,002
Classified Personnel	2.0990	161,012		161,012		153,002		153,002
	5.1870	866,272		866,272				0
Uc Dean's Office Program Support 20-5300-28								
Administrative & Professional	1.6500	138,539		138,539				0
Classified Personnel	1.0000	60,707		60,707				0
Miscellaneous Expenses			7,667	7,667				0
	2.6500	199,246	7,667	206,913				0
Ugst - Communications 20-5300-30								
Administrative & Professional	1.0000	108,707		108,707				0
Classified Personnel	2.0000	115,260		115,260				0
Maintenance, Operation & Equip			7,363	7,363				0
	3.0000	223,967	7,363	231,330				0
Ugs Software Technology 20-5300-31								
Classified Personnel	1.9009	200,253		200,253				0
	1.9009	200,253		200,253				0

The University of Texas at Austin
EDUCATIONAL AND GENERAL FUNDS

INSTRUCTION

OTHER INSTRUCTIONAL PROGRAMS

Appropriation Items	2025-26				2026-27			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
Undergraduate Programs 20-9601-65								
Administrative & Professional	1.0000	77,520		77,520				0
Classified Personnel	5.0000	254,684		254,684				0
Wages		5,800		5,800		5,800		5,800
Maintenance, Operation & Equip			5,000	5,000			5,000	5,000
Miscellaneous Expenses			50,074	50,074			50,074	50,074
	6.0000	338,004	55,074	393,078		5,800	55,074	60,874
Protein Metabolite Analysis Facility 20-7440-66								
Administrative & Professional	0.9081	128,878		128,878	0.5000	72,450		72,450
Classified Personnel	1.5500	104,750		104,750	1.4000	101,400		101,400
	2.4581	233,628		233,628	1.9000	173,850		173,850
Sauer Laboratory 20-7440-67								
Administrative & Professional				0	0.7565	85,743		85,743
Classified Personnel				0	1.3392	124,785		124,785
				0	2.0957	210,528		210,528
Electronics And General Repair Shop 20-7440-68								
Administrative & Professional	0.2869	24,339		24,339	0.2810	24,339		24,339
	0.2869	24,339		24,339	0.2810	24,339		24,339
Genomic Sequencing And Analysis Facility 20-7440-69								
Administrative & Professional	1.0400	113,537		113,537	0.9400	104,909		104,909
Classified Personnel	0.9500	72,170		72,170	1.7700	142,279		142,279
	1.9900	185,707		185,707	2.7100	247,188		247,188

The University of Texas at Austin
EDUCATIONAL AND GENERAL FUNDS

INSTRUCTION

OTHER INSTRUCTIONAL PROGRAMS

Appropriation Items	2025-26				2026-27			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
Microscopy Imaging Facility 20-7440-71								
Administrative & Professional	0.6399	73,589		73,589	0.4000	46,966		46,966
Classified Personnel	2.0398	130,676		130,676	0.9000	68,386		68,386
	2.6797	204,265		204,265	1.3000	115,352		115,352
Mouse Genetic Engineering Facility 20-7440-72								
Administrative & Professional	0.8978	98,587		98,587	0.8845	98,828		98,828
	0.8978	98,587		98,587	0.8845	98,828		98,828
Ut Microarray Core Facility 20-7440-73								
Administrative & Professional	0.3000	34,535		34,535	0.4125	48,482		48,482
Classified Personnel	1.9667	147,052		147,052	0.7500	57,038		57,038
	2.2667	181,587		181,587	1.1625	105,520		105,520
Biostore 20-7440-74								
Classified Personnel	0.6128	27,700		27,700				0
	0.6128	27,700		27,700				0
E G Funding 20-0207-01								
Classified Personnel				0		47,500		47,500
				0		47,500		47,500
Da-Disability Access 20-0230-07								
Administrative & Professional	1.7500	194,742		194,742	1.7500	199,781		199,781
Classified Personnel	9.0000	595,260		595,260	9.0000	600,974		600,974
Miscellaneous Expenses			14,398	14,398			3,645	3,645
	10.7500	790,002	14,398	804,400	10.7500	800,755	3,645	804,400

The University of Texas at Austin
EDUCATIONAL AND GENERAL FUNDS

INSTRUCTION

OTHER INSTRUCTIONAL PROGRAMS

Appropriation Items	2025-26				2026-27			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
Academic Information Systems - Auf								
20-3500-02								
Administrative & Professional	8.0000	1,411,710		1,411,710	9.0000	1,688,117		1,688,117
Classified Personnel	94.8265	9,106,406		9,106,406	90.2641	9,031,942		9,031,942
Maintenance, Operation & Equip			100	100			94	94
	102.8265	10,518,116	100	10,518,216	99.2641	10,720,059	94	10,720,153
Cio Operating 20								
20-9605-73								
Administrative & Professional	3.2500	804,073		804,073	3.0000	805,917		805,917
Classified Personnel	9.0000	613,158		613,158	8.0000	657,931		657,931
Wages		20,000		20,000		20,000		20,000
Maintenance, Operation & Equip			100	100			100	100
	12.2500	1,437,231	100	1,437,331	11.0000	1,483,848	100	1,483,948
Salary Increase Reserve - Academic Support - Library								
14-0206-12								
Administrative & Professional				0				0
				0				0
Reserve - Auf - Instruction								
20-0206-15								
Miscellaneous Expenses			98,991,867	98,991,867				0
			98,991,867	98,991,867				0
OTHER INSTRUCTIONAL PROGRAMS								
Subtotal Faculty	0.0000	7,220,157	0	7,220,157	0.0000	22,957,888	0	22,957,888
Subtotal Teaching Assistants	0.0000	128,751	0	128,751	0.0000	129,901	0	129,901
Subtotal Admin & Professional	87.1751	13,383,040	0	13,383,040	85.2387	17,080,180	0	17,080,180
Subtotal Classified Personnel	198.0615	16,174,786	0	16,174,786	193.9932	26,724,406	0	26,724,406
Subtotal Wages	0.0000	725,051	0	725,051	0.0000	487,011	0	487,011
Subtotal Maint, Oper & Equip	0.0000	0	1,036,449	1,036,449	0.0000	0	6,727,338	6,727,338
Subtotal Travel	0.0000	0	0	0	0.0000	0	0	0
Subtotal Miscellaneous Expense	0.0000	0	123,654,560	123,654,560	0.0000	0	13,995,218	13,995,218
College Total	285.2366	37,631,785	124,691,009	162,322,794	279.2319	67,379,386	20,722,556	88,101,942

The University of Texas at Austin
EDUCATIONAL AND GENERAL FUNDS

INSTRUCTION

OTHER INSTRUCTIONAL PROGRAMS

2025-26

2026-27

Appropriation Items	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
INSTRUCTION								
Subtotal Faculty	1194.0841	312,839,870	0	312,839,870	1155.8189	306,683,503	0	306,683,503
Subtotal Teaching Assistants	0.0000	45,890,140	0	45,890,140	0.0000	46,476,690	0	46,476,690
Subtotal Admin & Professional	251.3068	39,511,676	0	39,511,676	229.2995	41,083,192	0	41,083,192
Subtotal Classified Personnel	558.5228	40,780,758	0	40,780,758	553.6350	52,757,490	0	52,757,490
Subtotal Wages	0.0000	2,653,249	0	2,653,249	0.0000	2,461,881	0	2,461,881
Subtotal Maint, Oper & Equip	0.0000	0	33,602,034	33,602,034	0.0000	0	40,323,638	40,323,638
Subtotal Travel	0.0000	0	10,250	10,250	0.0000	0	10,250	10,250
Subtotal Miscellaneous Expense	0.0000	0	139,862,966	139,862,966	0.0000	0	52,673,678	52,673,678
Total of Objective	2003.9137	441,675,693	173,475,250	615,150,943	1939.0534	449,462,756	93,007,566	542,470,322

The University of Texas at Austin
EDUCATIONAL AND GENERAL FUNDS

LIBRARY

Appropriation Items	2025-26				2026-27			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
Library - A.U.F. 20-6805-00								
Administrative & Professional	50.6227	4,613,655		4,613,655	50.0000	4,796,045		4,796,045
Classified Personnel	25.8848	1,893,142		1,893,142	25.6888	1,950,785		1,950,785
Wages		640,874		640,874		710,874		710,874
Maintenance, Operation & Equip			632,423	632,423			9,674,122	9,674,122
Miscellaneous Expenses			9,308,209	9,308,209				0
	76.5075	7,147,671	9,940,632	17,088,303	75.6888	7,457,704	9,674,122	17,131,826
Captioning And Transcription Services 20-6805-03								
Administrative & Professional	1.0000	81,600		81,600	1.0000	83,232		83,232
Classified Personnel	2.0000	182,580		182,580	1.0000	183,318		183,318
Wages		178,600		178,600		178,600		178,600
Maintenance, Operation & Equip			118,075	118,075			115,705	115,705
	3.0000	442,780	118,075	560,855	2.0000	445,150	115,705	560,855
Center For American History Library Barker Texas History Center - A.U.F. 20-6806-61								
Administrative & Professional	10.3191	878,055		878,055	10.3405	931,657		931,657
Classified Personnel	8.1800	440,533		440,533	6.1600	386,931		386,931
Maintenance, Operation & Equip			797	797			797	797
	18.4991	1,318,588	797	1,319,385	16.5005	1,318,588	797	1,319,385
Library-Harry Ransom Humanities Research Center-Library Cataloging Project - A.U.F. 20-6806-69								
Administrative & Professional	14.0879	987,976		987,976	13.1066	971,611		971,611
Classified Personnel	5.2950	290,430		290,430	5.2950	297,011		297,011
	19.3829	1,278,406		1,278,406	18.4016	1,268,622		1,268,622

The University of Texas at Austin
EDUCATIONAL AND GENERAL FUNDS

LIBRARY

Appropriation Items	2025-26				2026-27			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
Library-Harry Ransom Humanities Research Center - A.U.F. 20-6807-61								
Administrative & Professional Classified Personnel	2.0535 8.0000 ----- 10.0535	130,734 402,671 ----- 533,405		130,734 402,671 ----- 533,405	2.0859 7.8386 ----- 9.9245	141,526 471,552 ----- 613,078		141,526 471,552 ----- 613,078
Hrc - Business Office 20-6807-62								
Classified Personnel	5.7500 ----- 5.7500	321,962 ----- 321,962		321,962 ----- 321,962	6.0000 ----- 6.0000	344,047 ----- 344,047		344,047 ----- 344,047
Hrc - Facilities 20-6807-63								
Administrative & Professional Classified Personnel	1.2144 2.0000 ----- 3.2144	105,312 85,028 ----- 190,340		105,312 85,028 ----- 190,340	1.2144 2.1208 ----- 3.3352	107,016 92,764 ----- 199,780		107,016 92,764 ----- 199,780
Maintenance, Operation & Equip			59,849 ----- 59,849	59,849 ----- 59,849			59,849 ----- 59,849	59,849 ----- 59,849
Hrc - Development Office 20-6807-64								
Administrative & Professional Classified Personnel	0.7856 1.8400 ----- 2.6256	147,121 106,061 ----- 253,182		147,121 106,061 ----- 253,182	0.7856 1.8438 ----- 2.6294	148,593 109,250 ----- 257,843		148,593 109,250 ----- 257,843
Hrc - Director's Office 20-6807-65								
Administrative & Professional Classified Personnel	0.6200 2.0000 ----- 2.6200	192,376 118,930 ----- 311,306		192,376 118,930 ----- 311,306	0.6224 2.0000 ----- 2.6224	246,825 146,281 ----- 393,106		246,825 146,281 ----- 393,106

The University of Texas at Austin
EDUCATIONAL AND GENERAL FUNDS

LIBRARY

2025-26					2026-27			
Appropriation Items	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
Hrc - Marketing And Communication 20-6807-66								
Administrative & Professional Classified Personnel	1.0000	81,600		81,600	1.0000	83,232		83,232
	3.0000	221,347		221,347	3.0000	185,977		185,977
	4.0000	302,947		302,947	4.0000	269,209		269,209
LIBRARY								
Subtotal Faculty	0.0000	0	0	0	0.0000	0	0	0
Subtotal Teaching Assistants	0.0000	0	0	0	0.0000	0	0	0
Subtotal Admin & Professional	81.7032	7,218,429	0	7,218,429	80.1554	7,509,737	0	7,509,737
Subtotal Classified Personnel	63.9498	4,062,684	0	4,062,684	60.9470	4,167,916	0	4,167,916
Subtotal Wages	0.0000	819,474	0	819,474	0.0000	889,474	0	889,474
Subtotal Maint, Oper & Equip	0.0000	0	811,144	811,144	0.0000	0	9,850,473	9,850,473
Subtotal Travel	0.0000	0	0	0	0.0000	0	0	0
Subtotal Miscellaneous Expense	0.0000	0	9,308,209	9,308,209	0.0000	0	0	0
Total of Objective	145.6530	12,100,587	10,119,353	22,219,940	141.1024	12,567,127	9,850,473	22,417,600

The University of Texas at Austin
EDUCATIONAL AND GENERAL FUNDS

TRUSTEED FUNDS

2025-26					2026-27			
Appropriation Items	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
Darrell K Royal Alzheimer's Initiative 14-0630-13								
Maintenance, Operation & Equip			8,769,094	8,769,094				0
			8,769,094	8,769,094				0
TRUSTEED FUNDS								
Subtotal Faculty	0.0000	0	0	0	0.0000	0	0	0
Subtotal Teaching Assistants	0.0000	0	0	0	0.0000	0	0	0
Subtotal Admin & Professional	0.0000	0	0	0	0.0000	0	0	0
Subtotal Classified Personnel	0.0000	0	0	0	0.0000	0	0	0
Subtotal Wages	0.0000	0	0	0	0.0000	0	0	0
Subtotal Maint, Oper & Equip	0.0000	0	8,769,094	8,769,094	0.0000	0	0	0
Subtotal Travel	0.0000	0	0	0	0.0000	0	0	0
Subtotal Miscellaneous Expense	0.0000	0	0	0	0.0000	0	0	0
Total of Objective	0.0000	0	8,769,094	8,769,094	0.0000	0	0	0

The University of Texas at Austin
EDUCATIONAL AND GENERAL FUNDS

SPECIAL ITEMS - INSTRUCTION

Appropriation Items	2025-26				2026-27			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
Pharmacy - Gr Pharmacy Funding 14-4605-01								
Faculty Maintenance, Operation & Equip			2,500,000	2,500,000 ⁰			2,500,000	2,500,000 ⁰
			2,500,000	2,500,000			2,500,000	2,500,000
Garner Museum 14-9601-90								
Maintenance, Operation & Equip			11,906	11,906			11,906	11,906
			11,906	11,906			11,906	11,906
Texas Memorial Museum 14-9605-70								
Administrative & Professional Maintenance, Operation & Equip	0.1267	11,097	3,202	11,097 3,202	0.1210	11,097	3,202	11,097 3,202
	0.1267	11,097	3,202	14,299	0.1210	11,097	3,202	14,299
Stpl-College Readiness 14-9610-69								
Administrative & Professional Classified Personnel Maintenance, Operation & Equip	16.3300 19.5000	1,851,782 1,634,430	4,354	1,851,782 1,634,430 4,354	18.3300 17.5000	2,089,678 1,349,226	51,662	2,089,678 1,349,226 51,662
	35.8300	3,486,212	4,354	3,490,566	35.8300	3,438,904	51,662	3,490,566
Stpl- College Readiness - Onramps 14-9610-70								
Administrative & Professional Classified Personnel Maintenance, Operation & Equip	1.0000 1.5000	185,400 110,686	1,210	185,400 110,686 1,210	1.0000 1.2500	194,670 99,000	3,626	194,670 99,000 3,626
	2.5000	296,086	1,210	297,296	2.2500	293,670	3,626	297,296

The University of Texas at Austin
EDUCATIONAL AND GENERAL FUNDS

SPECIAL ITEMS - INSTRUCTION

2025-26					2026-27			
Appropriation Items	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
SPECIAL ITEMS - INSTRUCTION								
Subtotal Faculty	0.0000	0	0	0	0.0000	0	0	0
Subtotal Teaching Assistants	0.0000	0	0	0	0.0000	0	0	0
Subtotal Admin & Professional	17.4567	2,048,279	0	2,048,279	19.4510	2,295,445	0	2,295,445
Subtotal Classified Personnel	21.0000	1,745,116	0	1,745,116	18.7500	1,448,226	0	1,448,226
Subtotal Wages	0.0000	0	0	0	0.0000	0	0	0
Subtotal Maint, Oper & Equip	0.0000	0	2,520,672	2,520,672	0.0000	0	2,570,396	2,570,396
Subtotal Travel	0.0000	0	0	0	0.0000	0	0	0
Subtotal Miscellaneous Expense	0.0000	0	0	0	0.0000	0	0	0
Total of Objective	38.4567	3,793,395	2,520,672	6,314,067	38.2010	3,743,671	2,570,396	6,314,067

The University of Texas at Austin
EDUCATIONAL AND GENERAL FUNDS

RESEARCH ENHANCEMENT
RESEARCH

Appropriation Items	2025-26				2026-27			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
E G - Faculty Research 14-1632-06								
Wages		53,000		53,000		53,000		53,000
		53,000		53,000		53,000		53,000
E G - Faculty Research 14-1658-06								
Maintenance, Operation & Equip			20,000	20,000			20,000	20,000
			20,000	20,000			20,000	20,000
I.C.E.S. - Operating Budget 14-3005-35								
Faculty		15,000		15,000		15,000		15,000
Administrative & Professional	1.5514	220,494		220,494	1.4167	229,915		229,915
Classified Personnel	9.8250	821,652		821,652	10.3250	812,231		812,231
	11.3764	1,057,146		1,057,146	11.7417	1,057,146		1,057,146
Research- Unit 125 14-3095-23								
Administrative & Professional	0.3750	107,400		107,400		144,000		144,000
	0.3750	107,400		107,400		144,000		144,000
Annette Strauss Institute For Civic Participation 14-7440-30								
Wages		13,000		13,000		13,000		13,000
Miscellaneous Expenses			5,000	5,000			5,000	5,000
		13,000	5,000	18,000		13,000	5,000	18,000
Cswr - Center For Social Work Research 14-7488-83								
Administrative & Professional	0.7836	99,572		99,572	0.7758	99,572		99,572
	0.7836	99,572		99,572	0.7758	99,572		99,572

The University of Texas at Austin
EDUCATIONAL AND GENERAL FUNDS

RESEARCH ENHANCEMENT
RESEARCH

Appropriation Items	2025-26				2026-27			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
Salary Increase Reserve - Auf - Research Enhancement 20-0206-17								
Miscellaneous Expenses			10,000,000	10,000,000				0
			10,000,000	10,000,000				0
Ovpr Core Facilities 20-1401-57								
Administrative & Professional Classified Personnel	1.1333 1.8000	65,000 99,012		65,000 99,012	3.2000 1.8300	423,820 132,378		423,820 132,378
Wages				0		20,280		20,280
Maintenance, Operation & Equip			6,000	6,000			73,029	73,029
	2.9333	164,012	6,000	170,012	5.0300	576,478	73,029	649,507
Research 20-1600-23								
Administrative & Professional Classified Personnel	0.2886 0.1116	452,817 8,446		452,817 8,446	1.3415 0.0278	428,372 2,145		428,372 2,145
Wages		6,182		6,182		6,182		6,182
Maintenance, Operation & Equip			2,913	2,913			2,913	2,913
	0.4002	467,445	2,913	470,358	1.3693	436,699	2,913	439,612
Texas Arch. Res. Lab (Tar1) 20-1603-20								
Classified Personnel	1.9780	143,005		143,005	1.9780	145,866		145,866
	1.9780	143,005		143,005	1.9780	145,866		145,866
I.C.E.S. - A.U.F. 20-3007-20								
Faculty		16,155		16,155		16,155		16,155
Teaching Assistants		94,359		94,359		95,737		95,737
Administrative & Professional		17,850		17,850		13,761		13,761
Classified Personnel	1.8000	125,900		125,900	1.8000	129,989		129,989
	1.8000	254,264		254,264	1.8000	255,642		255,642

The University of Texas at Austin
EDUCATIONAL AND GENERAL FUNDS

RESEARCH ENHANCEMENT
RESEARCH

Appropriation Items	2025-26				2026-27			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
Etee Research Security Support 20-5800-13								
Administrative & Professional				0		700,000		700,000
Classified Personnel				0		165,000		165,000
Maintenance, Operation & Equip				0			2,925,019	2,925,019
Travel				0			21,625	21,625
				0		865,000	2,946,644	3,811,644
Texas Advanced Computing Center Tacc 20-7400-08								
Administrative & Professional	9.8900	1,343,385		1,343,385	8.0400	1,183,719		1,183,719
Classified Personnel	17.8200	1,594,281		1,594,281	18.8500	1,753,828		1,753,828
Wages		14,751		14,751		14,870		14,870
	27.7100	2,952,417		2,952,417	26.8900	2,952,417		2,952,417
Ut System Cyberinfrastructure-Utrc 20-7400-09								
Administrative & Professional		59,968		59,968		59,968		59,968
Miscellaneous Expenses			18,290	18,290			18,290	18,290
		59,968	18,290	78,258		59,968	18,290	78,258
Center For Conservation - Humanities 20-7416-01								
Administrative & Professional	6.0000	468,950		468,950	6.0000	481,332		481,332
Classified Personnel	1.0000	64,108		64,108	1.0000	45,252		45,252
	7.0000	533,058		533,058	7.0000	526,584		526,584
Institute For Cellular And Molecular Biology - A.U.F. 20-7440-20								
Classified Personnel	3.3333	233,141		233,141	3.3333	237,909		237,909
Wages		812,493		812,493		827,725		827,725
Maintenance, Operation & Equip			38,841	38,841			18,841	18,841
	3.3333	1,045,634	38,841	1,084,475	3.3333	1,065,634	18,841	1,084,475

The University of Texas at Austin
EDUCATIONAL AND GENERAL FUNDS

RESEARCH ENHANCEMENT
RESEARCH

Appropriation Items	2025-26				2026-27			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
Icmb Lambowitz Funds 20-7440-38								
Administrative & Professional	3.1959	254,756		254,756	3.8142	287,608		287,608
Classified Personnel	0.4500	31,327		31,327				0
Maintenance, Operation & Equip			1,525	1,525				0
	3.6459	286,083	1,525	287,608	3.8142	287,608		287,608
Core Facilities 20-7440-64								
Administrative & Professional	1.0000	160,000		160,000	2.2668	306,187		306,187
Classified Personnel	1.3355	87,667		87,667	1.6820	126,142		126,142
Maintenance, Operation & Equip			234,853	234,853				0
Miscellaneous Expenses			50,150	50,150				0
	2.3355	247,667	285,003	532,670	3.9488	432,329		432,329
Biomedical Research Computing Facility 20-7440-76								
Administrative & Professional				0	0.3100	31,000		31,000
Classified Personnel				0	0.6402	49,549		49,549
				0	0.9502	80,549		80,549
Center For Learning And Memory A U F 20-7441-20								
Administrative & Professional	0.2500	23,371		23,371	0.2500	23,838		23,838
Wages		786		786		319		319
	0.2500	24,157		24,157	0.2500	24,157		24,157
Research Institute - Weinberg 20-7464-15								
Maintenance, Operation & Equip			312,048	312,048			312,048	312,048
Miscellaneous Expenses			42,000	42,000			42,000	42,000
			354,048	354,048			354,048	354,048

The University of Texas at Austin
EDUCATIONAL AND GENERAL FUNDS

RESEARCH ENHANCEMENT
RESEARCH

Appropriation Items	2025-26				2026-27			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
Animal Resources Center - A.U.F. 20-7464-30								
Administrative & Professional Classified Personnel	4.0000 9.0000	683,404 536,663		683,404 536,663	4.8000 9.1566	792,032 503,481		792,032 503,481
	13.0000	1,220,067		1,220,067	13.9566	1,295,513		1,295,513
Harry Ransom Humanities Research Center 20-7475-00								
Administrative & Professional Classified Personnel	6.0000	326,594		326,594 ⁰	6.0000	334,404		334,404 ⁰
	6.0000	326,594		326,594	6.0000	334,404		334,404
Harry Ransom Humanities Research Center-Acquisition And Conservation Of Special Collections 20-7475-01								
Administrative & Professional Maintenance, Operation & Equip	3.5761	310,695		310,695	3.4051	302,193		302,193
	3.5761	310,695	146,971	146,971	3.4051	302,193		302,193 ⁰
			146,971	457,666				302,193
Marine Science Institute-Port Aransas - A.U.F. 20-7483-00								
Maintenance, Operation & Equip Miscellaneous Expenses			344,480	344,480			372,427	372,427
			284,337	284,337			256,390	256,390
			628,817	628,817			628,817	628,817
Institute For Geophysics - A.U.F. 20-7484-00								
Administrative & Professional Classified Personnel	0.1249 0.3333	639,173 28,015		639,173 28,015	0.1249	682,770		682,770 ⁰
Maintenance, Operation & Equip			525	525				0
	0.4582	667,188	525	667,713	0.1249	682,770		682,770

The University of Texas at Austin
EDUCATIONAL AND GENERAL FUNDS

RESEARCH ENHANCEMENT
RESEARCH

Appropriation Items	2025-26				2026-27			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
Center For Studies In Texas History 20-7487-00								
Administrative & Professional	0.4200	100,666		100,666	0.4000	97,847		97,847
Classified Personnel	3.6200	212,440		212,440	3.6800	214,382		214,382
Maintenance, Operation & Equip			2,932	2,932			3,809	3,809
	4.0400	313,106	2,932	316,038	4.0800	312,229	3,809	316,038
Research Instruments Laboratory 20-7491-20								
Maintenance, Operation & Equip			102,269	102,269			102,269	102,269
			102,269	102,269			102,269	102,269
Microelectronics And Engineering Research 20-7493-00								
Administrative & Professional	2.0000	215,969		215,969				0
Classified Personnel	6.5000	383,187		383,187	0.5000	39,975		39,975
Maintenance, Operation & Equip			16,392	16,392			440	440
Miscellaneous Expenses				0			562,000	562,000
	8.5000	599,156	16,392	615,548	0.5000	39,975	562,440	602,415
Environmental Science Institute 20-7496-60								
Classified Personnel	1.8250	136,283		136,283	1.8250	136,283		136,283
	1.8250	136,283		136,283	1.8250	136,283		136,283
University Of Texas Press 20-9240-90								
Administrative & Professional	5.0000	501,285		501,285	5.0000	516,342		516,342
Classified Personnel	6.0000	320,561		320,561	5.4700	305,504		305,504
	11.0000	821,846		821,846	10.4700	821,846		821,846

The University of Texas at Austin
EDUCATIONAL AND GENERAL FUNDS

RESEARCH ENHANCEMENT
RESEARCH

Appropriation Items	2025-26				2026-27			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
University Of Texas Press - Journals 20-9241-90								
Administrative & Professional Classified Personnel	1.0000 0.0683	73,899 3,151		73,899 3,151	0.9800	77,050		77,050 0
	1.0683	77,050		77,050	0.9800	77,050		77,050
Undergraduate Research 20-9601-70								
Administrative & Professional Classified Personnel	0.0900 0.7000	7,717 40,605		7,717 40,605				0 0
Wages		11,000		11,000				0
	0.7900	59,322		59,322				0
RESEARCH								
Subtotal	114.1788	12,039,135	11,629,526	23,668,661	110.2229	13,077,912	4,736,100	17,814,012
RESEARCH ENHANCEMENT								
Subtotal Faculty	0.0000	31,155	0	31,155	0.0000	31,155	0	31,155
Subtotal Teaching Assistants	0.0000	94,359	0	94,359	0.0000	95,737	0	95,737
Subtotal Admin & Professional	40.6788	5,806,371	0	5,806,371	42.1250	6,881,326	0	6,881,326
Subtotal Classified Personnel	73.5000	5,196,038	0	5,196,038	68.0979	5,134,318	0	5,134,318
Subtotal Wages	0.0000	911,212	0	911,212	0.0000	935,376	0	935,376
Subtotal Maint, Oper & Equip	0.0000	0	1,229,749	1,229,749	0.0000	0	3,830,795	3,830,795
Subtotal Travel	0.0000	0	0	0	0.0000	0	21,625	21,625
Subtotal Miscellaneous Expense	0.0000	0	10,399,777	10,399,777	0.0000	0	883,680	883,680
Total of Objective	114.1788	12,039,135	11,629,526	23,668,661	110.2229	13,077,912	4,736,100	17,814,012

The University of Texas at Austin
EDUCATIONAL AND GENERAL FUNDS

SPECIAL ITEMS - RESEARCH

Appropriation Items	2025-26				2026-27			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
Ubc - Year Of Ai 14-0206-32								
Maintenance, Operation & Equip			40,000,000	40,000,000				0
			40,000,000	40,000,000				0
Tx Net Seismic Research Equipment 14-7480-84								
Maintenance, Operation & Equip			3,597,344	3,597,344			3,597,344	3,597,344
			3,597,344	3,597,344			3,597,344	3,597,344
Bureau Of Business Research 14-9615-70								
Administrative & Professional Classified Personnel	0.9872	173,580		173,580	0.6031	110,580		110,580
				0	1.0000	63,000		63,000
	0.9872	173,580		173,580	1.6031	173,580		173,580
Bureau Of Economic Geology 14-9620-70								
Administrative & Professional Classified Personnel	3.2264	790,769		790,769	2.7977	761,683		761,683
Maintenance, Operation & Equip	17.0000	1,182,089		1,182,089	17.0000	1,236,814		1,236,814
Travel			15,443	15,443			15,442	15,442
Miscellaneous Expenses			30,000	30,000			30,000	30,000
			2,500,000	2,500,000			1,300,000	1,300,000
	20.2264	1,972,858	2,545,443	4,518,301	19.7977	1,998,497	1,345,442	3,343,939
Bureau Of Economic Geology - Texas Advanced Resource Recovery Project 14-9621-70								
Administrative & Professional Classified Personnel	9.8400	2,860,750		2,860,750				0
Maintenance, Operation & Equip	3.7800	423,183		423,183				0
Travel			1,745,968	1,745,968			5,147,401	5,147,401
			117,500	117,500				0
	13.6200	3,283,933	1,863,468	5,147,401			5,147,401	5,147,401

The University of Texas at Austin
EDUCATIONAL AND GENERAL FUNDS

SPECIAL ITEMS - RESEARCH

Appropriation Items	2025-26				2026-27			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
Marine Science Inst - Port Aransas 14-9635-80								
Administrative & Professional	3.0833	424,396		424,396	2.0000	259,990		259,990
Classified Personnel	19.7500	1,120,246		1,120,246	20.7500	1,296,606		1,296,606
Wages		20,000		20,000		20,000		20,000
Maintenance, Operation & Equip			3,005,398	3,005,398			2,993,444	2,993,444
Miscellaneous Expenses			10,000,000	10,000,000			5,000,000	5,000,000
	22.8333	1,564,642	13,005,398	14,570,040	22.7500	1,576,596	7,993,444	9,570,040
Institute For Geophysics 14-9636-70								
Administrative & Professional		1,657,764		1,657,764	0.6666	1,676,612		1,676,612
Maintenance, Operation & Equip			38	38				0
		1,657,764	38	1,657,802	0.6666	1,676,612		1,676,612
McDonald Observatory 14-9640-70								
Administrative & Professional	9.3500	1,534,788		1,534,788	9.3500	1,569,470		1,569,470
Classified Personnel	34.2841	2,712,144		2,712,144	34.2841	2,772,900		2,772,900
Wages		20,000		20,000		20,000		20,000
Maintenance, Operation & Equip			135,839	135,839			115,401	115,401
Travel			85,000	85,000			10,000	10,000
	43.6341	4,266,932	220,839	4,487,771	43.6341	4,362,370	125,401	4,487,771
McDonald Observatory - Center For Advanced Studies In Astronomy 14-9643-70								
Administrative & Professional	1.2500	364,737		364,737	1.2500	378,121		378,121
Classified Personnel	0.2500	16,997		16,997	0.2500	17,337		17,337
Maintenance, Operation & Equip			56,191	56,191			42,467	42,467
	1.5000	381,734	56,191	437,925	1.5000	395,458	42,467	437,925

The University of Texas at Austin
EDUCATIONAL AND GENERAL FUNDS

SPECIAL ITEMS - RESEARCH

Appropriation Items	2025-26				2026-27			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
McDonald Observatory - Hobby-Eberly Spectroscopic Survey Telescope Operations 14-9645-70								
Administrative & Professional	2.3500	274,223		274,223	1.3500	184,583		184,583
Classified Personnel	16.5000	1,237,251		1,237,251	17.5000	1,324,102		1,324,102
Maintenance, Operation & Equip			5,528	5,528			8,317	8,317
	18.8500	1,511,474	5,528	1,517,002	18.8500	1,508,685	8,317	1,517,002
Telecommunication Services Office-A.U.F. U T System 20-9691-70								
Administrative & Professional	1.0000	207,143		207,143	1.0000	211,650		211,650
Classified Personnel	5.5500	683,799		683,799	5.1500	677,432		677,432
Wages		9,058		9,058		10,918		10,918
	6.5500	900,000		900,000	6.1500	900,000		900,000
Telecommunication Infrastructure - Network Bandwidth U T System 20-9691-71								
Administrative & Professional	0.3600	87,954		87,954	0.3600	90,891		90,891
Classified Personnel	0.7000	62,164		62,164	0.5000	45,291		45,291
Maintenance, Operation & Equip			9,882	9,882			23,818	23,818
	1.0600	150,118	9,882	160,000	0.8600	136,182	23,818	160,000
Ut System Wide Area Networking 20-9691-72								
Maintenance, Operation & Equip			932,000	932,000			932,000	932,000
			932,000	932,000			932,000	932,000

The University of Texas at Austin
EDUCATIONAL AND GENERAL FUNDS

SPECIAL ITEMS - RESEARCH

2025-26					2026-27			
Appropriation Items	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
SPECIAL ITEMS - RESEARCH								
Subtotal Faculty	0.0000	0	0	0	0.0000	0	0	0
Subtotal Teaching Assistants	0.0000	0	0	0	0.0000	0	0	0
Subtotal Admin & Professional	31.4469	8,376,104	0	8,376,104	19.3774	5,243,580	0	5,243,580
Subtotal Classified Personnel	97.8141	7,437,873	0	7,437,873	96.4341	7,433,482	0	7,433,482
Subtotal Wages	0.0000	49,058	0	49,058	0.0000	50,918	0	50,918
Subtotal Maint, Oper & Equip	0.0000	0	49,503,631	49,503,631	0.0000	0	12,875,634	12,875,634
Subtotal Travel	0.0000	0	232,500	232,500	0.0000	0	40,000	40,000
Subtotal Miscellaneous Expense	0.0000	0	12,500,000	12,500,000	0.0000	0	6,300,000	6,300,000
Total of Objective	129.2610	15,863,035	62,236,131	78,099,166	115.8115	12,727,980	19,215,634	31,943,614

The University of Texas at Austin
EDUCATIONAL AND GENERAL FUNDS

PUBLIC SERVICE

Appropriation Items	2025-26				2026-27			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
University Unions - Tower Operations 14-9605-50								
Classified Personnel	1.0000	58,068		58,068	1.0000	58,068		58,068
Wages		26,763		26,763		26,763		26,763
Maintenance, Operation & Equip			4,358	4,358			4,358	4,358
	1.0000	84,831	4,358	89,189	1.0000	84,831	4,358	89,189
Yec - A.U.F. 20-0235-14								
Administrative & Professional	2.0000	161,772		161,772				0
Miscellaneous Expenses			2,358	2,358				0
	2.0000	161,772	2,358	164,130				0
Winedale Historical Center - A.U.F. 20-9670-70								
Administrative & Professional	0.3333	31,617		31,617	0.3300	31,930		31,930
Classified Personnel	2.1000	100,301		100,301	2.0000	98,044		98,044
Maintenance, Operation & Equip			1,283	1,283			3,227	3,227
	2.4333	131,918	1,283	133,201	2.3300	129,974	3,227	133,201
PUBLIC SERVICE								
Subtotal Faculty	0.0000	0	0	0	0.0000	0	0	0
Subtotal Teaching Assistants	0.0000	0	0	0	0.0000	0	0	0
Subtotal Admin & Professional	2.3333	193,389	0	193,389	0.3300	31,930	0	31,930
Subtotal Classified Personnel	3.1000	158,369	0	158,369	3.0000	156,112	0	156,112
Subtotal Wages	0.0000	26,763	0	26,763	0.0000	26,763	0	26,763
Subtotal Maint, Oper & Equip	0.0000	0	5,641	5,641	0.0000	0	7,585	7,585
Subtotal Travel	0.0000	0	0	0	0.0000	0	0	0
Subtotal Miscellaneous Expense	0.0000	0	2,358	2,358	0.0000	0	0	0
Total of Objective	5.4333	378,521	7,999	386,520	3.3300	214,805	7,585	222,390

The University of Texas at Austin
EDUCATIONAL AND GENERAL FUNDS

SPECIAL ITEMS - PUBLIC SERVICE

Appropriation Items	2025-26				2026-27			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
Clements Center - Texas Military Joint Conference 14-0205-03								
Administrative & Professional Maintenance, Operation & Equip			12,075,000	12,075,000 ⁰				0
			12,075,000	12,075,000				0
Heart Galleries 14-9600-00								
Maintenance, Operation & Equip			6,000,000	6,000,000			6,000,000	6,000,000
			6,000,000	6,000,000			6,000,000	6,000,000
Voces Oral History Project 14-9601-95								
Classified Personnel Wages	1.0000	56,217 2,464		56,217 2,464	1.0000	57,341 2,464		57,341 2,464
Maintenance, Operation & Equip			2,122	2,122			998	998
	1.0000	58,681	2,122	60,803	1.0000	59,805	998	60,803
Civitas Institute 14-9604-10								
Administrative & Professional Classified Personnel				0	6.0000	1,205,690		1,205,690
Maintenance, Operation & Equip				0	3.0000	194,310		194,310
				0			1,600,000	1,600,000
				0	9.0000	1,400,000	1,600,000	3,000,000
School Of Civic Leadership - Instructional Budget 14-9604-20								
Faculty	4.7500	1,018,853		1,018,853	9.7500	1,774,050		1,774,050
Teaching Assistants		338		338		165,949		165,949
Miscellaneous Expenses				0			19,252	19,252
	4.7500	1,019,191		1,019,191	9.7500	1,939,999	19,252	1,959,251

The University of Texas at Austin
EDUCATIONAL AND GENERAL FUNDS

SPECIAL ITEMS - PUBLIC SERVICE

Appropriation Items	2025-26				2026-27			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
School Of Civic Leadership Sta 14-9605-71								
Administrative & Professional	6.0000	1,059,229		1,059,229				0
Classified Personnel	4.0000	322,714		322,714				0
Maintenance, Operation & Equip			2,646,204	2,646,204			139,664	139,664
	10.0000	1,381,943	2,646,204	4,028,147			139,664	139,664
Law - Special Item Center For Public Policy Dispute Resolution 14-9608-70								
Administrative & Professional		12,092		12,092		12,092		12,092
		12,092		12,092		12,092		12,092
Public Policy Special Reserve - College Of Liberal Arts 14-9609-70								
Wages		114,495		114,495		114,495		114,495
		114,495		114,495		114,495		114,495
Digital Literacy Project 14-9612-70								
Administrative & Professional	0.5000	64,017		64,017		76,500		76,500
Classified Personnel	1.0000	53,040		53,040	1.0000	54,101		54,101
Wages		15,000		15,000		15,000		15,000
Maintenance, Operation & Equip			356,125	356,125			342,581	342,581
	1.5000	132,057	356,125	488,182	1.0000	145,601	342,581	488,182
Faculty Affairs Office - Auf 20-9604-07								
Wages				0		15,000		15,000
Maintenance, Operation & Equip				0			177,000	177,000
				0		15,000	177,000	192,000

The University of Texas at Austin
EDUCATIONAL AND GENERAL FUNDS

SPECIAL ITEMS - PUBLIC SERVICE

Appropriation Items	2025-26				2026-27			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
Dean's Office - Auf 20-9604-08								
Maintenance, Operation & Equip				0			122,000	122,000
Miscellaneous Expenses				0			200,000	200,000
				0			322,000	322,000
Faculty Research Funds - School Of Civic Leadership 20-9604-09								
Maintenance, Operation & Equip				0			128,500	128,500
				0			128,500	128,500
Development Auf 20-9604-11								
Maintenance, Operation & Equip				0			45,000	45,000
Travel				0			15,000	15,000
				0			60,000	60,000
Undergraduate Studies Office - Auf 20-9604-12								
Wages				0		35,000		35,000
Maintenance, Operation & Equip				0			356,000	356,000
Miscellaneous Expenses				0			201,000	201,000
				0		35,000	557,000	592,000
Marketing And Communications - Auf 20-9604-13								
Wages				0		15,000		15,000
Maintenance, Operation & Equip				0			95,000	95,000
				0		15,000	95,000	110,000

The University of Texas at Austin
EDUCATIONAL AND GENERAL FUNDS

SPECIAL ITEMS - PUBLIC SERVICE

Appropriation Items	2025-26				2026-27			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
Business Office - Auf 20-9604-14								
Wages				0		40,000		40,000
Maintenance, Operation & Equip				0			193,000	193,000
				0		40,000	193,000	233,000
Events Office - Auf 20-9604-15								
Wages				0		20,000		20,000
Maintenance, Operation & Equip				0			12,000	12,000
				0		20,000	12,000	32,000
Dean's Office Personnel - Auf 20-9604-21								
Administrative & Professional Classified Personnel				0	1.0000	638,600		638,600
				0		90,000		90,000
				0	1.0000	728,600		728,600
Development Office Personnel - Auf 20-9604-22								
Administrative & Professional Classified Personnel				0	1.0000	381,700		381,700
				0	1.0000	56,100		56,100
				0	2.0000	437,800		437,800
Events Office Personnel - Auf 20-9604-23								
Classified Personnel				0	1.0000	64,810		64,810
				0	1.0000	64,810		64,810

The University of Texas at Austin
EDUCATIONAL AND GENERAL FUNDS

SPECIAL ITEMS - PUBLIC SERVICE

Appropriation Items	2025-26				2026-27			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
Faculty Affairs Office Personnel - Auf 20-9604-24								
Administrative & Professional Classified Personnel				0		98,251		98,251
				0	1.5000	144,179		144,179
				0	1.5000	242,430		242,430
Marketing And Communications Office Personnel - Auf 20-9604-25								
Administrative & Professional Classified Personnel				0		391,730		391,730
				0	2.0000	166,784		166,784
				0	2.0000	558,514		558,514
Undergraduate Studies Office Use Personnel - Auf 20-9604-26								
Administrative & Professional Classified Personnel				0	3.0000	455,169		455,169
				0	5.0000	385,000		385,000
				0	8.0000	840,169		840,169
Business Affairs Office Personnel - Auf 20-9604-27								
Administrative & Professional Classified Personnel				0	3.0000	321,973		321,973
				0	1.0000	172,687		172,687
				0	4.0000	494,660		494,660
School Of Civic Leadership Auf 20-9605-71								
Administrative & Professional Classified Personnel	5.0000	1,121,345		1,121,345		20,400		20,400
Maintenance, Operation & Equip	1.0000	61,710		61,710				0
			1,529,945	1,529,945			20,000	20,000
	6.0000	1,183,055	1,529,945	2,713,000		20,400	20,000	40,400

The University of Texas at Austin
EDUCATIONAL AND GENERAL FUNDS

SPECIAL ITEMS - PUBLIC SERVICE

2025-26					2026-27			
Appropriation Items	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
Instructional Budget Auf 20-9605-75								
Faculty				0	4.5000	2,931,100		2,931,100
				0	4.5000	2,931,100		2,931,100
SPECIAL ITEMS - PUBLIC SERVICE								
Subtotal Faculty	4.7500	1,018,853	0	1,018,853	14.2500	4,705,150	0	4,705,150
Subtotal Teaching Assistants	0.0000	338	0	338	0.0000	165,949	0	165,949
Subtotal Admin & Professional	11.5000	2,256,683	0	2,256,683	14.0000	3,602,105	0	3,602,105
Subtotal Classified Personnel	7.0000	493,681	0	493,681	16.5000	1,385,312	0	1,385,312
Subtotal Wages	0.0000	131,959	0	131,959	0.0000	256,959	0	256,959
Subtotal Maint, Oper & Equip	0.0000	0	22,609,396	22,609,396	0.0000	0	9,231,743	9,231,743
Subtotal Travel	0.0000	0	0	0	0.0000	0	15,000	15,000
Subtotal Miscellaneous Expense	0.0000	0	0	0	0.0000	0	420,252	420,252
Total of Objective	23.2500	3,901,514	22,609,396	26,510,910	44.7500	10,115,475	9,666,995	19,782,470

The University of Texas at Austin
EDUCATIONAL AND GENERAL FUNDS

INSTITUTIONAL SUPPORT

Appropriation Items	2025-26				2026-27			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
President's Office 14-0205-00								
Administrative & Professional	9.6650	1,807,619		1,807,619	11.0656	1,926,894		1,926,894
Classified Personnel	7.0000	513,961		513,961	6.0000	466,788		466,788
Wages		10,000		10,000		10,000		10,000
Maintenance, Operation & Equip			17,695	17,695			386,593	386,593
	16.6650	2,331,580	17,695	2,349,275	17.0656	2,403,682	386,593	2,790,275
Business Contracts 14-0206-29								
Administrative & Professional	4.2352	783,142		783,142	4.0000	579,454		579,454
Classified Personnel	1.9000	123,752		123,752	1.3900	117,855		117,855
	6.1352	906,894		906,894	5.3900	697,309		697,309
Open Records 14-0206-30								
Administrative & Professional	2.0000	277,787		277,787	2.0000	283,343		283,343
Maintenance, Operation & Equip			22,942	22,942			17,386	17,386
	2.0000	277,787	22,942	300,729	2.0000	283,343	17,386	300,729
Office Of The Senior Vice President And Chief Financial Officer 14-0206-00								
Administrative & Professional	5.0000	1,437,507		1,437,507	5.0000	1,479,151		1,479,151
Maintenance, Operation & Equip			25,000	25,000			25,000	25,000
Miscellaneous Expenses			82,169	82,169			76,365	76,365
	5.0000	1,437,507	107,169	1,544,676	5.0000	1,479,151	101,365	1,580,516
Fas Business Services 14-0206-01								
Administrative & Professional	2.0000	436,955		436,955	2.0000	524,790		524,790
Classified Personnel	0.7175	51,944		51,944	0.6000	44,784		44,784
Maintenance, Operation & Equip			100	100			1,038	1,038
	2.7175	488,899	100	488,999	2.6000	569,574	1,038	570,612

The University of Texas at Austin
EDUCATIONAL AND GENERAL FUNDS

INSTITUTIONAL SUPPORT

Appropriation Items	2025-26				2026-27			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
Academic, Student, And Research Initiatives 14-0206-31								
Administrative & Professional		305,885		305,885				0
Classified Personnel		51,000		51,000				0
Miscellaneous Expenses			14,616	14,616				0
		356,885	14,616	371,501				0
Center For Community Engagement 14-0209-45								
Administrative & Professional	2.0000	230,391		230,391				0
Classified Personnel	1.0000	59,915		59,915				0
Maintenance, Operation & Equip			36,012	36,012				0
	3.0000	290,306	36,012	326,318				0
Office Of The Vice President For Legal Affairs 14-0211-00								
Administrative & Professional	10.0000	2,162,826		2,162,826	11.0000	2,394,842		2,394,842
Classified Personnel	4.0000	291,916		291,916	5.0000	364,187		364,187
Wages		7,367		7,367				0
Maintenance, Operation & Equip			100,000	100,000			100,000	100,000
Travel			28,000	28,000			6,080	6,080
	14.0000	2,462,109	128,000	2,590,109	16.0000	2,759,029	106,080	2,865,109
Budget Office 14-0216-00								
Administrative & Professional	5.0000	781,397		781,397	5.0000	818,958		818,958
Classified Personnel	3.0000	195,840		195,840	3.0000	200,764		200,764
Wages		5,000		5,000		7,500		7,500
Maintenance, Operation & Equip			250	250			250	250
Miscellaneous Expenses			58,429	58,429			13,444	13,444
	8.0000	982,237	58,679	1,040,916	8.0000	1,027,222	13,694	1,040,916

The University of Texas at Austin
EDUCATIONAL AND GENERAL FUNDS

INSTITUTIONAL SUPPORT

Appropriation Items	2025-26				2026-27			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
Internal Audits Office 14-0217-00								
Administrative & Professional	4.0000	889,756		889,756	3.0000	774,687		774,687
Classified Personnel	7.0000	682,854		682,854	10.0000	803,563		803,563
Wages		10,640		10,640		5,000		5,000
	11.0000	1,583,250		1,583,250	13.0000	1,583,250		1,583,250
Office Of Institutional Compliance 14-0217-01								
Administrative & Professional	7.0000	970,934		970,934	7.0000	1,179,368		1,179,368
Classified Personnel	2.0000	139,822		139,822	1.0000	81,502		81,502
Maintenance, Operation & Equip			70,000	70,000			70,000	70,000
Miscellaneous Expenses			150,114	150,114				0
	9.0000	1,110,756	220,114	1,330,870	8.0000	1,260,870	70,000	1,330,870
Office Of Title Ix Coordinator 14-0217-03								
Administrative & Professional	5.0000	566,508		566,508	4.0000	638,873		638,873
Classified Personnel	8.8000	570,178		570,178	7.8000	517,956		517,956
Maintenance, Operation & Equip			77,603	77,603			57,460	57,460
	13.8000	1,136,686	77,603	1,214,289	11.8000	1,156,829	57,460	1,214,289
Payroll 14-0218-00								
Administrative & Professional	2.0000	290,700		290,700	2.0000	286,620		286,620
Classified Personnel	18.0000	1,155,165		1,155,165	17.0000	1,152,418		1,152,418
Maintenance, Operation & Equip			16,931	16,931			23,758	23,758
	20.0000	1,445,865	16,931	1,462,796	19.0000	1,439,038	23,758	1,462,796
Vethub Program 14-0225-40								
Administrative & Professional	3.0000	258,498		258,498				0
Classified Personnel	0.4800	35,822		35,822				0
Maintenance, Operation & Equip			169,352	169,352			463,672	463,672
	3.4800	294,320	169,352	463,672			463,672	463,672

The University of Texas at Austin
EDUCATIONAL AND GENERAL FUNDS

INSTITUTIONAL SUPPORT

Appropriation Items	2025-26				2026-27			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
Ubc Commitments - E G Funds 14-0617-19								
Miscellaneous Expenses				0			12,352,171	12,352,171
				0			12,352,171	12,352,171
Admn- Tuition Rebates - Local Funds 14-9299-95								
Maintenance, Operation & Equip			700,000	700,000			700,000	700,000
			700,000	700,000			700,000	700,000
Cfo E G Reserves 14-9801-06								
Miscellaneous Expenses			176,952	176,952			33,499	33,499
			176,952	176,952			33,499	33,499
Provost's Strategic Programs 14-9845-81								
Faculty		10,327,097		10,327,097		3,688,081		3,688,081
Miscellaneous Expenses			7,000,000	7,000,000				0
		10,327,097	7,000,000	17,327,097		3,688,081		3,688,081
University Communications 20-0205-01								
Administrative & Professional	19.5000	3,120,363		3,120,363	20.5000	3,427,362		3,427,362
Classified Personnel	22.0000	1,723,825		1,723,825	22.0000	1,693,843		1,693,843
Wages		41,693		41,693		41,693		41,693
Maintenance, Operation & Equip			753,130	753,130			476,113	476,113
Travel			5,000	5,000			5,000	5,000
	41.5000	4,885,881	758,130	5,644,011	42.5000	5,162,898	481,113	5,644,011

The University of Texas at Austin
EDUCATIONAL AND GENERAL FUNDS

INSTITUTIONAL SUPPORT

Appropriation Items	2025-26				2026-27			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
Ubc Commitments - Auf Funds 20-0206-26								
Miscellaneous Expenses				0			106,312,058	106,312,058
				0			106,312,058	106,312,058
Academic, Student, And Research Initiatives 20-0206-30								
Administrative & Professional Miscellaneous Expenses		236,266		236,266				0
			2,244,059	2,244,059			1,279,123	1,279,123
		236,266	2,244,059	2,480,325			1,279,123	1,279,123
Iso Network Centralization 20-0208-03								
Administrative & Professional Classified Personnel	1.0000	229,451		229,451	1.0000	714,638		714,638
Maintenance, Operation & Equip	5.0500	746,669	9,075	746,669 9,075	4.8300	736,544	9,101	736,544 9,101
	6.0500	976,120	9,075	985,195	5.8300	1,451,182	9,101	1,460,283
Non-Student Interpreter Services 20-0230-06								
Classified Personnel Wages		247,266		247,266	1.2000	124,860		124,860
Maintenance, Operation & Equip			152,000	152,000		199,406	75,000	199,406 75,000
		247,266	152,000	399,266	1.2000	324,266	75,000	399,266
University Development Office 20-0605-13								
Administrative & Professional Classified Personnel		2,217,943		2,217,943		2,217,943		2,217,943
		174,164		174,164		174,164		174,164
		2,392,107		2,392,107		2,392,107		2,392,107

The University of Texas at Austin
EDUCATIONAL AND GENERAL FUNDS

INSTITUTIONAL SUPPORT

Appropriation Items	2025-26				2026-27			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
Ut System Information Technology Assessments 20-0605-15								
Maintenance, Operation & Equip			509,924	509,924			509,924	509,924
			509,924	509,924			509,924	509,924
Udo Operations 20-0605-16								
Administrative & Professional Classified Personnel		214,775		214,775		214,775		214,775
		1,335,546		1,335,546		1,335,546		1,335,546
		1,550,321		1,550,321		1,550,321		1,550,321
Information Technology Services 20-0605-17								
Administrative & Professional Classified Personnel		121,767		121,767		121,767		121,767
		1,189,463		1,189,463		1,189,463		1,189,463
		1,311,230		1,311,230		1,311,230		1,311,230
Gift And Data Services 20-0605-18								
Administrative & Professional Classified Personnel		190,255		190,255		190,255		190,255
		465,803		465,803		465,803		465,803
		656,058		656,058		656,058		656,058
Endowment Compliance 20-0605-19								
Administrative & Professional Classified Personnel		320,735		320,735		320,735		320,735
		284,355		284,355		284,355		284,355
		605,090		605,090		605,090		605,090

The University of Texas at Austin
EDUCATIONAL AND GENERAL FUNDS

INSTITUTIONAL SUPPORT

Appropriation Items	2025-26				2026-27			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
Donor Relations 20-0605-20								
Administrative & Professional Classified Personnel		304,822		304,822		304,822		304,822
		194,215		194,215		194,215		194,215
		499,037		499,037		499,037		499,037
Annual Giving Operating 20-0605-22								
Administrative & Professional Classified Personnel		228,572		228,572		228,572		228,572
		228,005		228,005		228,005		228,005
		456,577		456,577		456,577		456,577
Institutional Reporting Research And Information Systems 20-0613-10								
Administrative & Professional Classified Personnel	2.0000	334,300		334,300				0
Wages	6.0422	518,103		518,103				0
		15,000		15,000				0
Maintenance, Operation & Equip			15,000	15,000				0
	8.0422	867,403	15,000	882,403				0
Institutional Membership - Auf 20-0630-12								
Maintenance, Operation & Equip			532,800	532,800			532,800	532,800
			532,800	532,800			532,800	532,800
Research Support Compliance Operating Account 20-1401-61								
Administrative & Professional Classified Personnel				0	16.0000	2,030,175		2,030,175
				0	22.0000	1,669,756		1,669,756
Maintenance, Operation & Equip				0			243,950	243,950
Travel				0			80,161	80,161
				0	38.0000	3,699,931	324,111	4,024,042

The University of Texas at Austin
EDUCATIONAL AND GENERAL FUNDS

INSTITUTIONAL SUPPORT

Appropriation Items	2025-26				2026-27			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
Office Of Sponsored Projects Operating Account 20-1401-62								
Administrative & Professional				0	20.0000	2,272,316		2,272,316
Classified Personnel				0	83.0000	5,853,376		5,853,376
Maintenance, Operation & Equip				0			52,802	52,802
Travel				0			70,000	70,000
				0	103.0000	8,125,692	122,802	8,248,494
Research Development Operating Account 20-1401-63								
Administrative & Professional				0	14.0000	1,839,110		1,839,110
Classified Personnel				0	5.0000	357,212		357,212
Wages				0		7,500		7,500
				0	19.0000	2,203,822		2,203,822
Research It Operating Account 20-1401-64								
Administrative & Professional				0	1.0000	205,500		205,500
Classified Personnel				0	10.0000	929,934		929,934
Maintenance, Operation & Equip				0			335,815	335,815
Travel				0			10,000	10,000
				0	11.0000	1,135,434	345,815	1,481,249
Office Of The Executive Vice President And Provost 20-1403-20								
Administrative & Professional	3.0000	1,176,060		1,176,060	5.0000	1,742,107		1,742,107
Classified Personnel	2.0000	138,320		138,320	1.0000	96,183		96,183
Wages		12,000		12,000		12,000		12,000
Maintenance, Operation & Equip			404,000	404,000			374,000	374,000
Miscellaneous Expenses			240,371	240,371				0
	5.0000	1,326,380	644,371	1,970,751	6.0000	1,850,290	374,000	2,224,290

The University of Texas at Austin
EDUCATIONAL AND GENERAL FUNDS

INSTITUTIONAL SUPPORT

Appropriation Items	2025-26				2026-27			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
D2i								
20-1403-46								
Administrative & Professional	6.0000	943,216		943,216	6.0000	952,950		952,950
Classified Personnel	14.0000	1,568,596		1,568,596	13.0000	1,605,521		1,605,521
Maintenance, Operation & Equip			663,164	663,164			616,505	616,505
	20.0000	2,511,812	663,164	3,174,976	19.0000	2,558,471	616,505	3,174,976
Undergraduate Education								
20-1403-58								
Administrative & Professional				0	0.7500	313,045		313,045
Classified Personnel				0	1.0000	92,929		92,929
				0	1.7500	405,974		405,974
Enrollment Management Plan								
20-3500-00								
Administrative & Professional	4.0000	764,292		764,292	3.6600	812,588		812,588
Classified Personnel	3.0000	194,462		194,462	2.0000	146,166		146,166
	7.0000	958,754		958,754	5.6600	958,754		958,754
I T S Administration - A.U.F.								
20-5800-00								
Administrative & Professional	0.5000	147,017		147,017				0
Classified Personnel	8.7500	1,400,978		1,400,978		512,598		512,598
	9.2500	1,547,995		1,547,995		512,598		512,598
Campus Solutions General								
Operations								
20-5800-05								
Administrative & Professional	2.0000	293,596		293,596	2.0000	308,647		308,647
Classified Personnel	79.9900	7,997,482		7,997,482	75.0900	8,213,051		8,213,051
Maintenance, Operation & Equip			100	100			100	100
	81.9900	8,291,078	100	8,291,178	77.0900	8,521,698	100	8,521,798

The University of Texas at Austin
EDUCATIONAL AND GENERAL FUNDS

INSTITUTIONAL SUPPORT

Appropriation Items	2025-26				2026-27			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
Customer Support Services General Operations 20-5800-06								
Administrative & Professional	6.0000	977,843		977,843	4.0000	766,685		766,685
Classified Personnel	54.9594	3,807,983		3,807,983	53.6800	4,229,704		4,229,704
Wages		198,000		198,000		198,000		198,000
Maintenance, Operation & Equip			300	300			300	300
	60.9594	4,983,826	300	4,984,126	57.6800	5,194,389	300	5,194,689
Networking And Telecommunications General Operations 20-5800-08								
Administrative & Professional	2.2800	409,215		409,215	2.7800	502,133		502,133
Classified Personnel	33.2300	3,369,152		3,369,152	37.1300	3,814,006		3,814,006
Wages		22,920		22,920		22,920		22,920
Maintenance, Operation & Equip			100	100			100	100
Miscellaneous Expenses			14,400	14,400				0
	35.5100	3,801,287	14,500	3,815,787	39.9100	4,339,059	100	4,339,159
Learning Technology Operations Staffing 20-5800-11								
Administrative & Professional	1.0000	170,000		170,000	0.9500	176,358		176,358
Classified Personnel	5.5000	435,267		435,267	5.5000	458,107		458,107
Maintenance, Operation & Equip			100	100			100	100
	6.5000	605,267	100	605,367	6.4500	634,465	100	634,565
Engage Experience Digital Id Project 20-5800-12								
Classified Personnel				0		422,048		422,048
Maintenance, Operation & Equip				0			572,271	572,271
				0		422,048	572,271	994,319

The University of Texas at Austin
EDUCATIONAL AND GENERAL FUNDS

INSTITUTIONAL SUPPORT

Appropriation Items	2025-26				2026-27			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
Institutional Accreditation And Effectiveness 20-7400-05								
Administrative & Professional Classified Personnel	2.0000	206,500		206,500				0
Wages	1.0000	80,000		80,000				0
		20,000		20,000		20,000		20,000
Maintenance, Operation & Equip			52,221	52,221			52,221	52,221
Travel			7,500	7,500			7,500	7,500
Miscellaneous Expenses			131,500	131,500				0
	3.0000	306,500	191,221	497,721		20,000	59,721	79,721
Ei - Salaries And Compensation 20-7432-40								
Maintenance, Operation & Equip			40,000	40,000			40,000	40,000
			40,000	40,000			40,000	40,000
Institutional Tuition Rebates 20-9299-95								
Maintenance, Operation & Equip			30,000	30,000			30,000	30,000
			30,000	30,000			30,000	30,000
Vpr Central Operating 20-9801-05								
Administrative & Professional Classified Personnel				0	8.5000	1,970,097		1,970,097
Wages				0	12.0000	1,178,439		1,178,439
				0		15,000		15,000
Maintenance, Operation & Equip			92,302	92,302			162,135	162,135
Miscellaneous Expenses				0			1,448,275	1,448,275
			92,302	92,302	20.5000	3,163,536	1,610,410	4,773,946
Cfo Auf Reserves 20-9801-09								
Miscellaneous Expenses			57,479	57,479			57,479	57,479
			57,479	57,479			57,479	57,479

The University of Texas at Austin
EDUCATIONAL AND GENERAL FUNDS

INSTITUTIONAL SUPPORT

2025-26					2026-27			
Appropriation Items	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
Clements Center Seed Funding 20-9801-31								
Administrative & Professional	2.0000	234,600		234,600	0.2000	115,872		115,872
Classified Personnel				0	2.0000	123,420		123,420
Miscellaneous Expenses			1,826	1,826				0
	2.0000	234,600	1,826	236,426	2.2000	239,292		239,292
Provost's Strategic Programs 20-9845-81								
Miscellaneous Expenses			5,000,000	5,000,000				0
			5,000,000	5,000,000				0
INSTITUTIONAL SUPPORT								
Subtotal Faculty	0.0000	10,327,097	0	10,327,097	0.0000	3,688,081	0	3,688,081
Subtotal Teaching Assistants	0.0000	0	0	0	0.0000	0	0	0
Subtotal Admin & Professional	112.1802	24,041,493	0	24,041,493	162.4056	32,635,432	0	32,635,432
Subtotal Classified Personnel	289.4191	29,724,557	0	29,724,557	402.2200	39,879,065	0	39,879,065
Subtotal Wages	0.0000	589,886	0	589,886	0.0000	539,019	0	539,019
Subtotal Maint, Oper & Equip	0.0000	0	4,490,101	4,490,101	0.0000	0	5,928,394	5,928,394
Subtotal Travel	0.0000	0	40,500	40,500	0.0000	0	178,741	178,741
Subtotal Miscellaneous Expense	0.0000	0	15,171,915	15,171,915	0.0000	0	121,572,414	121,572,414
Total of Objective	401.5993	64,683,033	19,702,516	84,385,549	564.6256	76,741,597	127,679,549	204,421,146

The University of Texas at Austin
EDUCATIONAL AND GENERAL FUNDS

STUDENT SERVICES

Appropriation Items	2025-26				2026-27			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
Vice President For Student Affairs - Ombudsman 14-0230-20								
Administrative & Professional Classified Personnel	1.0000	150,740		150,740	1.0000	153,755		153,755
Miscellaneous Expenses		42		42		494		494
			3,527	3,527			60	60
	1.0000	150,782	3,527	154,309	1.0000	154,249	60	154,309
U T Learning Center - Supplemental Instruction 14-0231-00								
Classified Personnel	0.8000	47,099		47,099	0.7715	48,041		48,041
Maintenance, Operation & Equip			520	520			520	520
Miscellaneous Expenses			942	942				0
	0.8000	47,099	1,462	48,561	0.7715	48,041	520	48,561
V P S A Salaries 14-5901-00								
Administrative & Professional Classified Personnel	0.2912	51,672		51,672	0.2800	51,672		51,672
				0				0
	0.2912	51,672		51,672	0.2800	51,672		51,672
Vice President For Student Affairs-Student Services Administration 20-0207-00								
Administrative & Professional Classified Personnel	2.0000	586,500		586,500	2.0000	586,500		586,500
Wages		1,827		1,827		1,827		1,827
Miscellaneous Expenses		104,653		104,653		104,653		104,653
			190,537	190,537			190,537	190,537
	2.0000	692,980	190,537	883,517	2.0000	692,980	190,537	883,517

The University of Texas at Austin
EDUCATIONAL AND GENERAL FUNDS

STUDENT SERVICES

Appropriation Items	2025-26				2026-27			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
Dean Of Students - A.U.F. 20-0230-00								
Administrative & Professional	13.0000	1,517,011		1,517,011	10.0000	1,386,463		1,386,463
Classified Personnel	5.0000	296,490		296,490	7.0000	451,631		451,631
Maintenance, Operation & Equip			20,273	20,273				0
Miscellaneous Expenses			5,400	5,400			1,080	1,080
	18.0000	1,813,501	25,673	1,839,174	17.0000	1,838,094	1,080	1,839,174
Deaf Interpreter Program 20-0230-05								
Administrative & Professional	1.2500	135,553		135,553	1.2500	139,620		139,620
Classified Personnel	1.3920	82,576		82,576	1.3920	84,513		84,513
Wages		513,281		513,281		424,581		424,581
Maintenance, Operation & Equip			437,304	437,304			520,000	520,000
	2.6420	731,410	437,304	1,168,714	2.6420	648,714	520,000	1,168,714
Former Student Records 20-0235-12								
Maintenance, Operation & Equip			625,456	625,456			644,220	644,220
			625,456	625,456			644,220	644,220
Admissions - A U F 20-0235-15								
Administrative & Professional	13.0000	1,135,922		1,135,922	14.0000	1,297,694		1,297,694
Classified Personnel	57.0000	2,679,895		2,679,895	52.0000	2,577,253		2,577,253
Wages		435,930		435,930		540,930		540,930
	70.0000	4,251,747		4,251,747	66.0000	4,415,877		4,415,877
One Stop Center - Auf 20-3500-03								
Administrative & Professional	4.0000	342,889		342,889	3.0000	292,974		292,974
Classified Personnel	27.0000	1,400,424		1,400,424	27.0000	1,414,093		1,414,093
Maintenance, Operation & Equip			115,446	115,446			141,674	141,674
	31.0000	1,743,313	115,446	1,858,759	30.0000	1,707,067	141,674	1,848,741

The University of Texas at Austin
EDUCATIONAL AND GENERAL FUNDS

STUDENT SERVICES

Appropriation Items	2025-26				2026-27			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
Em - Student Services - Auf 20-3500-07								
Administrative & Professional Classified Personnel	2.0000	367,251		367,251	2.0000	374,928		374,928
	1.0000	104,040		104,040	1.0000	106,381		106,381
	3.0000	471,291		471,291	3.0000	481,309		481,309
Registrar - A U F 20-0236-10								
Administrative & Professional Classified Personnel	5.0000	604,359		604,359	4.8000	616,439		616,439
Maintenance, Operation & Equip	1.9200	88,339		88,339	1.6200	76,259		76,259
			1,003	1,003			1,003	1,003
	6.9200	692,698	1,003	693,701	6.4200	692,698	1,003	693,701
Student Financial Services - A.U.F. 20-0255-10								
Administrative & Professional Classified Personnel	3.0500	309,451		309,451	4.0500	429,169		429,169
	25.6900	1,409,019		1,409,019	21.2500	1,199,301		1,199,301
	28.7400	1,718,470		1,718,470	25.3000	1,628,470		1,628,470
Grad Career-Life Design Auf 20-1401-19								
Administrative & Professional	3.8800	368,432		368,432	3.6700	368,243		368,243
Maintenance, Operation & Equip			512	512			701	701
	3.8800	368,432	512	368,944	3.6700	368,243	701	368,944
Texas Success Initiative Tsi 20-5300-24								
Administrative & Professional Classified Personnel	0.5023	79,657		79,657				0
Wages	1.0000	57,519		57,519	1.0000	58,702		58,702
Maintenance, Operation & Equip			420	420		30,600	2,017	30,600
	1.5023	137,176	420	137,596	1.0000	89,302	2,017	91,319

The University of Texas at Austin
EDUCATIONAL AND GENERAL FUNDS

STUDENT SERVICES

2025-26					2026-27			
Appropriation Items	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
STUDENT SERVICES								
Subtotal Faculty	0.0000	0	0	0	0.0000	0	0	0
Subtotal Teaching Assistants	0.0000	0	0	0	0.0000	0	0	0
Subtotal Admin & Professional	48.9735	5,649,437	0	5,649,437	46.0500	5,697,457	0	5,697,457
Subtotal Classified Personnel	120.8020	6,167,270	0	6,167,270	113.0335	6,018,495	0	6,018,495
Subtotal Wages	0.0000	1,053,864	0	1,053,864	0.0000	1,100,764	0	1,100,764
Subtotal Maint, Oper & Equip	0.0000	0	1,200,934	1,200,934	0.0000	0	1,310,135	1,310,135
Subtotal Travel	0.0000	0	0	0	0.0000	0	0	0
Subtotal Miscellaneous Expense	0.0000	0	200,406	200,406	0.0000	0	191,677	191,677
Total of Objective	169.7755	12,870,571	1,401,340	14,271,911	159.0835	12,816,716	1,501,812	14,318,528

The University of Texas at Austin
EDUCATIONAL AND GENERAL FUNDS

STAFF BENEFITS

Appropriation Items	2025-26				2026-27			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
Fringe Benefits - Workmen's Compensation Insurance 14-0841-11								
Miscellaneous Expenses			542,884	542,884				0
			542,884	542,884				0
Fringe Benefits - Staff Group Insurance Premiums 14-0842-11								
Miscellaneous Expenses			24,839,255	24,839,255				0
			24,839,255	24,839,255				0
Fringe Benefits - Staff Group Insurance Premiums - State 14-0842-12								
Miscellaneous Expenses			39,889,081	39,889,081				0
			39,889,081	39,889,081				0
Fringe Benefits - O.A.S.I. - U.T. Austin 14-0844-11								
Miscellaneous Expenses			8,081,940	8,081,940				0
			8,081,940	8,081,940				0
Fringe Benefits - O.A.S.I. - State 14-0844-12								
Miscellaneous Expenses			21,318,535	21,318,535				0
			21,318,535	21,318,535				0

The University of Texas at Austin
EDUCATIONAL AND GENERAL FUNDS

STAFF BENEFITS

Appropriation Items	2025-26				2026-27			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
Fringe Benefits - Optional Retirement Program - 6.0-8.5 14-0845-11								
Miscellaneous Expenses			3,997,000	3,997,000				0
			3,997,000	3,997,000				0
Fringe Benefits - Optional Retirement Proportionality - E G 14-0845-13								
Miscellaneous Expenses			4,062,561	4,062,561				0
			4,062,561	4,062,561				0
Fringe Benefits - U.C.I. - U.T. Austin 14-0847-11								
Miscellaneous Expenses			266,011	266,011				0
			266,011	266,011				0
Fringe Benefits - Teacher Retirement - State 14-0848-11								
Miscellaneous Expenses			7,804,495	7,804,495				0
			7,804,495	7,804,495				0
Fringe Benefits - Teacher Retirement Proportionality - E G 14-0848-13								
Miscellaneous Expenses			2,472,126	2,472,126				0
			2,472,126	2,472,126				0

The University of Texas at Austin
EDUCATIONAL AND GENERAL FUNDS

STAFF BENEFITS

Appropriation Items	2025-26				2026-27			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
Fringe Benefits - Accrued Vacation Sick Leave 14-0849-11								
Miscellaneous Expenses			1,583,849	1,583,849				0
			1,583,849	1,583,849				0
Fringe Benefits - Optional Retirement Program - State 14-0850-11								
Miscellaneous Expenses			13,204,268	13,204,268				0
			13,204,268	13,204,268				0
Fringe Benefits - Longevity Pay 14-0851-11								
Miscellaneous Expenses			1,287,495	1,287,495				0
			1,287,495	1,287,495				0
Centrally Funded Fringe Reimbursement - E G Funds 14-0899-99								
Miscellaneous Expenses				0			136,010,640	136,010,640
				0			136,010,640	136,010,640
Fringe Benefits - Workmen's Compensation Insurance - A.U.F. 20-0841-11								
Miscellaneous Expenses			105,632	105,632				0
			105,632	105,632				0

The University of Texas at Austin
EDUCATIONAL AND GENERAL FUNDS

STAFF BENEFITS

Appropriation Items	2025-26				2026-27			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
Fringe Benefits - Staff Group Insurance Premiums - A.U.F. 20-0842-11								
Miscellaneous Expenses			39,339,232	39,339,232				0
			39,339,232	39,339,232				0
Fringe Benefits - O.A.S.I. - U.T. Austin - A.U.F. 20-0844-11								
Miscellaneous Expenses			5,808,907	5,808,907				0
			5,808,907	5,808,907				0
Fringe Benefits - Optional Retirement Program - 6.0-8.5 A.U.F. 20-0845-11								
Miscellaneous Expenses			952,429	952,429				0
			952,429	952,429				0
Fringe Benefits - U.C.I. - U.T. Austin - A.U.F. 20-0847-11								
Miscellaneous Expenses			75,950	75,950				0
			75,950	75,950				0
Fringe Benefits - Teacher Retirement Program - 6.0 - A.U.F. 20-0848-11								
Miscellaneous Expenses			5,744,511	5,744,511				0
			5,744,511	5,744,511				0

The University of Texas at Austin
EDUCATIONAL AND GENERAL FUNDS

STAFF BENEFITS

Appropriation Items	2025-26				2026-27			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
Fringe Benefits - Accrued Vacation Sick Leave - A.U.F. 20-0849-11								
Miscellaneous Expenses			1,223,929	1,223,929				0
			1,223,929	1,223,929				0
Fringe Benefits - Longevity Pay - A.U.F. 20-0851-11								
Miscellaneous Expenses			1,069,410	1,069,410				0
			1,069,410	1,069,410				0
Centrally Funded Fringe Reimbursement - Auf 20-0899-99								
Miscellaneous Expenses				0			73,155,026	73,155,026
				0			73,155,026	73,155,026
STAFF BENEFITS								
Subtotal Faculty	0.0000	0	0	0	0.0000	0	0	0
Subtotal Teaching Assistants	0.0000	0	0	0	0.0000	0	0	0
Subtotal Admin & Professional	0.0000	0	0	0	0.0000	0	0	0
Subtotal Classified Personnel	0.0000	0	0	0	0.0000	0	0	0
Subtotal Wages	0.0000	0	0	0	0.0000	0	0	0
Subtotal Maint, Oper & Equip	0.0000	0	0	0	0.0000	0	0	0
Subtotal Travel	0.0000	0	0	0	0.0000	0	0	0
Subtotal Miscellaneous Expense	0.0000	0	183,669,500	183,669,500	0.0000	0	209,165,666	209,165,666
Total of Objective	0.0000	0	183,669,500	183,669,500	0.0000	0	209,165,666	209,165,666

The University of Texas at Austin
EDUCATIONAL AND GENERAL FUNDS

OPERATION AND MAINTENANCE OF PLANT
PLANT SUPPORT SERVICES

Appropriation Items	2025-26				2026-27			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
Utes Physical Plant Services 14-8639-01								
Maintenance, Operation & Equip			212,140	212,140			212,140	212,140
			212,140	212,140			212,140	212,140
Capital Projects Eer - Unit 126 20-3095-26								
Classified Personnel	0.5000	27,306		27,306	0.5000	27,988		27,988
	0.5000	27,306		27,306	0.5000	27,988		27,988
Institutional Capital Projects 20-9750-07								
Miscellaneous Expenses			46,128,083	46,128,083			53,975,891	53,975,891
			46,128,083	46,128,083			53,975,891	53,975,891
PLANT SUPPORT SERVICES								
Subtotal	0.5000	27,306	46,340,223	46,367,529	0.5000	27,988	54,188,031	54,216,019

The University of Texas at Austin
EDUCATIONAL AND GENERAL FUNDS

OPERATION AND MAINTENANCE OF PLANT
BUILDING MAINTENANCE

Appropriation Items	2025-26				2026-27			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
Physical Plant-Building Maintenance-Winedale 14-8647-00								
Maintenance, Operation & Equip			29,049	29,049			29,049	29,049
			29,049	29,049			29,049	29,049
Hdb Facility Management - Central Share 20-0206-46								
Maintenance, Operation & Equip			178,994	178,994			1,027,000	1,027,000
			178,994	178,994			1,027,000	1,027,000
Dms - Health Discovery Building 20-5600-41								
Maintenance, Operation & Equip			61,000	61,000			61,000	61,000
Miscellaneous Expenses			1,920,758	1,920,758			1,740,801	1,740,801
			1,981,758	1,981,758			1,801,801	1,801,801
Dms - Health Learning Building 20-5600-42								
Miscellaneous Expenses			2,340,817	2,340,817			1,681,282	1,681,282
			2,340,817	2,340,817			1,681,282	1,681,282
Dms - Health Transformation Building 20-5600-43								
Miscellaneous Expenses			724,108	724,108			671,769	671,769
			724,108	724,108			671,769	671,769

The University of Texas at Austin
EDUCATIONAL AND GENERAL FUNDS

OPERATION AND MAINTENANCE OF PLANT
BUILDING MAINTENANCE

Appropriation Items	2025-26				2026-27			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
BUILDING MAINTENANCE								
Subtotal	0.0000	0	5,254,726	5,254,726	0.0000	0	5,210,901	5,210,901

The University of Texas at Austin
EDUCATIONAL AND GENERAL FUNDS

OPERATION AND MAINTENANCE OF PLANT
CUSTODIAL SERVICES

2025-26					2026-27			
Appropriation Items	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
Physical Plant-Custodial Services-Winedale 14-8657-00								
Classified Personnel Maintenance, Operation & Equip	0.7800	35,378	1,193	35,378 1,193	0.8400	36,503	68	36,503 68
	0.7800	35,378	1,193	36,571	0.8400	36,503	68	36,571
CUSTODIAL SERVICES								
Subtotal	0.7800	35,378	1,193	36,571	0.8400	36,503	68	36,571

The University of Texas at Austin
EDUCATIONAL AND GENERAL FUNDS

OPERATION AND MAINTENANCE OF PLANT
GROUNDS MAINTENANCE

2025-26					2026-27			
Appropriation Items	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
Physical Plant-Grounds Maintenance-Winedale 14-8667-00								
Classified Personnel Maintenance, Operation & Equip	1.1200	49,587	1,791	49,587 1,791	1.1600	51,191	187	51,191 187
	1.1200	49,587	1,791	51,378	1.1600	51,191	187	51,378
GROUNDS MAINTENANCE								
Subtotal	1.1200	49,587	1,791	51,378	1.1600	51,191	187	51,378

The University of Texas at Austin
EDUCATIONAL AND GENERAL FUNDS

OPERATION AND MAINTENANCE OF PLANT

UTILITIES

Appropriation Items	2025-26				2026-27			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
Purchased Utilities - Main Campus - Auf 20-8670-10								
Miscellaneous Expenses				0			53,553,570	53,553,570
				0			53,553,570	53,553,570

UTILITIES

Subtotal

0.0000	0	0	0	0.0000	0	53,553,570	53,553,570
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OPERATION AND MAINTENANCE OF PLANT

Subtotal Faculty	0.0000	0	0	0	0.0000	0	0	0
Subtotal Teaching Assistants	0.0000	0	0	0	0.0000	0	0	0
Subtotal Admin & Professional	0.0000	0	0	0	0.0000	0	0	0
Subtotal Classified Personnel	2.4000	112,271	0	112,271	2.5000	115,682	0	115,682
Subtotal Wages	0.0000	0	0	0	0.0000	0	0	0
Subtotal Maint, Oper & Equip	0.0000	0	484,167	484,167	0.0000	0	1,329,444	1,329,444
Subtotal Travel	0.0000	0	0	0	0.0000	0	0	0
Subtotal Miscellaneous Expense	0.0000	0	51,113,766	51,113,766	0.0000	0	111,623,313	111,623,313
Total of Objective	2.4000	112,271	51,597,933	51,710,204	2.5000	115,682	112,952,757	113,068,439

The University of Texas at Austin
EDUCATIONAL AND GENERAL FUNDS

SCHOLARSHIPS AND FELLOWSHIPS

Appropriation Items	2025-26				2026-27			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
Sced - Texas Grant Program 14-9204-95								
Miscellaneous Expenses			37,717,719	37,717,719			36,009,604	36,009,604
			37,717,719	37,717,719			36,009,604	36,009,604
Texas First Diploma Scholarship 14-9204-96								
Miscellaneous Expenses			210,000	210,000			400,000	400,000
			210,000	210,000			400,000	400,000
Texas College Work-Study Program 14-9229-90								
Maintenance, Operation & Equip			250,000	250,000			250,442	250,442
			250,000	250,000			250,442	250,442
Texas Leadership Scholarship 14-9229-92								
Miscellaneous Expenses			750,000	750,000			740,160	740,160
			750,000	750,000			740,160	740,160
Texas Leadership Research Scholars Program 14-9229-93								
Miscellaneous Expenses			720,000	720,000			675,720	675,720
			720,000	720,000			675,720	675,720
Nursing Students Scholarship Program 14-9229-94								
Miscellaneous Expenses			150,000	150,000			75,874	75,874
			150,000	150,000			75,874	75,874

The University of Texas at Austin
EDUCATIONAL AND GENERAL FUNDS

SCHOLARSHIPS AND FELLOWSHIPS

Appropriation Items	2025-26				2026-27			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
Engineering-Scholarships 14-9230-90								
Miscellaneous Expenses			150,000	150,000			150,000	150,000
			150,000	150,000			150,000	150,000
Office Financial Aid - Collegiate License Plate Scholarships 14-9232-90								
Miscellaneous Expenses			175,000	175,000			175,000	175,000
			175,000	175,000			175,000	175,000
Fifth-Year Accounting Student Scholarship Program 14-9244-90								
Miscellaneous Expenses			150,000	150,000			150,000	150,000
			150,000	150,000			150,000	150,000
Texas Transfer Grant 14-9245-89								
Miscellaneous Expenses			1,600,000	1,600,000				0
			1,600,000	1,600,000				0
Texas Armed Services Scholarship Program 14-9245-96								
Miscellaneous Expenses			400,000	400,000			1,500,000	1,500,000
			400,000	400,000			1,500,000	1,500,000
Ofa - Hardship Waivers 20-0255-05								
Miscellaneous Expenses			3,113,159	3,113,159			3,113,159	3,113,159
			3,113,159	3,113,159			3,113,159	3,113,159

The University of Texas at Austin
EDUCATIONAL AND GENERAL FUNDS

SCHOLARSHIPS AND FELLOWSHIPS

Appropriation Items	2025-26				2026-27			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
Ofa - Texas Advance Commitment 20-0255-12								
Miscellaneous Expenses			23,500,000	23,500,000			23,500,000	23,500,000
			23,500,000	23,500,000			23,500,000	23,500,000
Graduate Student Investment Initiative 20-1401-23								
Miscellaneous Expenses			2,789,230	2,789,230				0
			2,789,230	2,789,230				0
Dean's Excellence Graduate Awards 20-1700-52								
Miscellaneous Expenses			180,000	180,000			180,000	180,000
			180,000	180,000			180,000	180,000
Lbj - Non-Resident Tuition Entitlement Ntre Program 20-3600-40								
Miscellaneous Expenses			606,871	606,871			606,871	606,871
			606,871	606,871			606,871	606,871
Graduate Fellowships And Scholarships 20-9205-90								
Wages		100,000		100,000				0
Travel			10,000	10,000				0
Miscellaneous Expenses			14,614,575	14,614,575			17,783,805	17,783,805
		100,000	14,624,575	14,724,575			17,783,805	17,783,805

The University of Texas at Austin
EDUCATIONAL AND GENERAL FUNDS

SCHOLARSHIPS AND FELLOWSHIPS

Appropriation Items	2025-26				2026-27			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
Graduate Fellowships And Scholarships Graduate Research 20-9205-95								
Miscellaneous Expenses			200,000	200,000			270,000	270,000
			200,000	200,000			270,000	270,000
Tfssr-Tuition And Fees Scholarships - Auf 20-9205-99								
Miscellaneous Expenses			69,129	69,129			69,129	69,129
			69,129	69,129			69,129	69,129
Tuition Benefits - A. U. F. 20-9210-90								
Miscellaneous Expenses			24,760,327	24,760,327			24,760,327	24,760,327
			24,760,327	24,760,327			24,760,327	24,760,327
L B J School Of Public Affairs - Fellowships And Scholarships 20-9230-90								
Miscellaneous Expenses			225,000	225,000			225,000	225,000
			225,000	225,000			225,000	225,000
Stem Fellowships And Top-Ups 20-9750-16								
Miscellaneous Expenses			340,000	340,000				0
			340,000	340,000				0

The University of Texas at Austin
EDUCATIONAL AND GENERAL FUNDS

SCHOLARSHIPS AND FELLOWSHIPS

2025-26					2026-27			
Appropriation Items	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
SCHOLARSHIPS AND FELLOWSHIPS								
Subtotal Faculty	0.0000	0	0	0	0.0000	0	0	0
Subtotal Teaching Assistants	0.0000	0	0	0	0.0000	0	0	0
Subtotal Admin & Professional	0.0000	0	0	0	0.0000	0	0	0
Subtotal Classified Personnel	0.0000	0	0	0	0.0000	0	0	0
Subtotal Wages	0.0000	100,000	0	100,000	0.0000	0	0	0
Subtotal Maint, Oper & Equip	0.0000	0	250,000	250,000	0.0000	0	250,442	250,442
Subtotal Travel	0.0000	0	10,000	10,000	0.0000	0	0	0
Subtotal Miscellaneous Expense	0.0000	0	112,421,010	112,421,010	0.0000	0	110,384,649	110,384,649
Total of Objective	0.0000	100,000	112,681,010	112,781,010	0.0000	0	110,635,091	110,635,091
EDUCATIONAL AND GENERAL FUNDS								
Subtotal Faculty	1198.8341	324,216,975	0	324,216,975	1170.0689	315,107,889	0	315,107,889
Subtotal Teaching Assistants	0.0000	45,984,837	0	45,984,837	0.0000	46,738,376	0	46,738,376
Subtotal Admin & Professional	597.5794	95,101,861	0	95,101,861	613.1939	104,980,204	0	104,980,204
Subtotal Classified Personnel	1237.5078	95,878,617	0	95,878,617	1335.4175	118,496,098	0	118,496,098
Subtotal Wages	0.0000	6,335,465	0	6,335,465	0.0000	6,261,154	0	6,261,154
Subtotal Maint, Oper & Equip	0.0000	0	125,476,563	125,476,563	0.0000	0	87,508,679	87,508,679
Subtotal Travel	0.0000	0	293,250	293,250	0.0000	0	265,616	265,616
Subtotal Miscellaneous Expense	0.0000	0	534,649,907	534,649,907	0.0000	0	613,215,329	613,215,329
TOTAL	3033.9213	567,517,755	660,419,720	1,227,937,475	3118.6803	591,583,721	700,989,624	1,292,573,345

**Service Department
Funds**

The University of Texas at Austin
2026-27 BUDGET
SERVICE DEPARTMENTS FUNDS (REVOLVING FUNDS)
Transfers In (Out)

Unit / Category		Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
ENGINEERING, COCKRELL SCHOOL OF								
Ece-Abraham	1400-400	57,226	57,226					
Mechanical Engineering	1420-000	30,000	30,000					
Nuclear Engr Teach Lab	1425-000	212,493	212,493					
Texas Materials Inst	1470-000	823,728	823,728					
Ctr Electromechanics	2490-000	359,102	359,102					
Ceesa	2530-000	25,055	25,055					
ENGINEERING, COCKRELL SCHOOL OF SUBTOTAL		1,507,604	1,507,604					
GEOSCIENCES, JOHN A. AND KATHERINE G. JACKSON SCHOOL OF								
Earth & Planetary Sci	0400-000	1,255,000	1,255,000					
Bur Economic Geology	2120-000	1,615,180	1,615,179			1		1
Inst For Geophysics	2670-000	220,243	220,243					
GEOSCIENCES, JOHN A. AND KATHERINE G. JACKSON SCHOOL OF SUBTOTAL		3,090,423	3,090,422			1		1
LIBERAL ARTS, COLLEGE OF								
Lib Arts Instr Tech Sv	0780-000	4,700,000	4,700,000					
LIBERAL ARTS, COLLEGE OF SUBTOTAL		4,700,000	4,700,000					
NATURAL SCIENCES, COLLEGE OF								
Dns-R&f	0083-300	50,000	50,000					

The University of Texas at Austin
2026-27 BUDGET
SERVICE DEPARTMENTS FUNDS (REVOLVING FUNDS)
Transfers In (Out)

Unit / Category		Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
Chemistry	0260-000	343,270	343,270					
Computer Science	0300-000	131,276	131,276					
Physics	0600-000	572,121	572,121					
Marine Science Inst	2660-000	65,450	65,450					
Ctr For Electrochem	2805-000	6,000	6,000					
NATURAL SCIENCES, COLLEGE OF SUBTOTAL		1,168,117	1,168,117					
PHARMACY, COLLEGE OF I4 Health	1710-000	169,887	169,887					
PHARMACY, COLLEGE OF SUBTOTAL		169,887	169,887					
EXECUTIVE VICE PRESIDENT AND PROVOST Humanities Rsch Ctr	2600-000	3,000	3,000					
EXECUTIVE VICE PRESIDENT AND PROVOST SUBTOTAL		3,000	3,000					
SENIOR VICE PRESIDENT AND CHIEF FINANCIAL OFFICER Bus & Fin Services	4540-000	4,450,000	4,450,000					
SENIOR VICE PRESIDENT AND CHIEF FINANCIAL OFFICER SUBTOTAL		4,450,000	4,450,000					
OPERATIONAL SERVICES AND STRATEGIES Elevators	4500-005	4,132,990	4,132,990					

The University of Texas at Austin
2026-27 BUDGET
SERVICE DEPARTMENTS FUNDS (REVOLVING FUNDS)
Transfers In (Out)

Unit / Category		Estimated Income	Budgeted Expenses	Debt Service Other		Excess Income	Beginning Balance	Ending Balance
Exec Director's Office	4510-001	8,500,000	8,500,000					
Utilities & Energy Mgt	4560-000	97,732,649	80,808,412	(15,492,381)	(1,431,856)			
Office Of Hr	5060-000	762,949	762,949					
Hr-Temporary Services	5060-001	1,187,004	1,187,004					
Envir Health & Safety	5175-000	244,000	244,000					
Document Solutions	6120-000	8,000,000	8,147,920		150,000	2,080		2,080
OPERATIONAL SERVICES AND STRATEGIES SUBTOTAL		120,559,592	103,783,275	(15,492,381)	(1,281,856)	2,080		2,080
UNIVERSITY SAFETY								
Univ Police Dept	4660-000	1,560,000	1,560,000					
UNIVERSITY SAFETY SUBTOTAL		1,560,000	1,560,000					
VICE PRESIDENT FOR RESEARCH								
Bioinformatics	0190-006	84,327	84,327					
Microscopy Facility	0190-008	435,000	434,545			455		455
Mouse Genetic Facility	0190-009	49,400	49,399			1		1
Bioresco	0190-010	1,100,000	1,100,000					
Sauer Lab	0190-011	445,003	443,382			1,621		1,621
Electronics	0190-012	107,669	107,669					
Proteomics	0190-013	320,000	319,999			1		1

The University of Texas at Austin
2026-27 BUDGET
SERVICE DEPARTMENTS FUNDS (REVOLVING FUNDS)
Transfers In (Out)

Unit / Category		Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
Biostore	0190-014	775,000	775,000					
Gsaf	0190-015	1,875,985	1,875,985					
Bic	0190-016	950,000	950,000					
Biomed Rsch Computing	0190-018	145,552	145,552					
Rcf-Mrc	0192-000	650,000	650,000					
Animal Resources Ctr	2675-000	2,477,457	2,477,457					
Tacc	2687-000	217,314	217,313			1		1
Applied Research Lab	3100-000	60,661,278	60,661,278					
VICE PRESIDENT FOR RESEARCH SUBTOTAL		70,293,985	70,291,906			2,079		2,079
VICE PRESIDENT OF TECHNOLOGY AND CHIEF INFORMATION OFFICER								
Et - Ofc Telecomm Serv	2460-000	2,825,563	2,825,563					
Et - Cio Reserves	5135-000	1,035,000	1,035,000					
Et - Univ Data Center	5139-000	7,792,520	8,892,520		1,100,000			
Et - Campus Solutions	5141-000	5,874,430	5,874,430					
Et - Infrastructure	5144-000	7,178,371	5,928,371		(1,250,000)			
VICE PRESIDENT OF TECHNOLOGY AND CHIEF INFORMATION OFFICER SUBTOTAL		24,705,884	24,555,884		(150,000)			
SERVICE DEPARTMENTS FUNDS (REVOLVING FUNDS) TOTAL		232,208,492	215,280,095	(15,492,381)	(1,431,856)	4,160		4,160

Designated Funds

The University of Texas at Austin
2026-27 BUDGET
DESIGNATED FUNDS

Unit / Category		Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
ARCHITECTURE, SCHOOL OF								
Architecture	0040-000	168,315	1,099,717		1,046,831	115,429		115,429
ARCHITECTURE, SCHOOL OF SUBTOTAL		168,315	1,099,717		1,046,831	115,429		115,429
BUSINESS, MCCOMBS SCHOOL OF								
Business	0820-000	(2,260,000)	5,493,173		7,753,173			
Undergrad Sch Of Bus	0820-001	2,045,320	4,511,807		2,357,057	(109,430)	109,430	
Grad Sch Business	0820-002	45,603,800	29,327,648		(16,276,152)			
Multi Media Lab	0820-004	80,850	1,609,886		1,529,036			
Msb Computer Services	0820-005		3,480,026		3,480,026			
McCombs Development	0820-007		2,322,103		2,322,103			
Executive Develop Prgm	0820-008	5,701,889	4,634,471		(1,067,418)			
Ms Programs Office	0820-050	17,339,000	10,449,741		(6,889,259)			
Career Mgmnt & Corp Re	0820-060	250,000	7,126,412		6,876,412			
Chief Markting Officer	0820-070		4,228,258		4,228,258			
Business, Govt&society	0830-000	30,000	70,194		40,194			
Accounting	0840-000		110,476		110,476			
Mpa Program Office	0840-017		508,938		508,938			
Finance	0860-000		160,471		160,471			
Fin Ed Research	0860-103	40,000	449,832		409,832			

The University of Texas at Austin
2026-27 BUDGET
DESIGNATED FUNDS

Unit / Category		Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Info Risk & Op Mngmnt	0880-000		192,493		192,493			
Management	0900-000	2,547,000	1,678,486		(868,514)			
Marketing Admin	0920-000		101,425		101,425			
Ctr Intl Bus Ed & Rsch	2105-000		198,827		198,827			
Kbh Energy Center	2106-000	110,000	104,762		(5,238)			
BUSINESS, MCCOMBS SCHOOL OF SUBTOTAL		71,487,859	76,759,429		5,162,140	(109,430)	109,430	
CIVIC LEADERSHIP, SCHOOL OF Civic Leadership	5064-000		8,600		8,600			
CIVIC LEADERSHIP, SCHOOL OF SUBTOTAL			8,600		8,600			
COMMUNICATION, MOODY COLLEGE OF Communication	0940-000	3,037,160	5,701,928		4,110,809	1,446,041	119	1,446,160
Undergrad Education	0940-110		2,052,654		2,052,654			
Utlr _ Utny	0940-130	1,350,000	1,350,000					
Research Office	0940-200		365,262		365,262			
Journalism And Media	0960-000		27,711		27,711			
Jour-Pi-Alves	0960-011	150,000	142,500		(7,500)			
Health Comm	0970-000	50,000	47,500		(2,500)			
Radio Television Film	0980-000	200,000	345,256		145,256			

The University of Texas at Austin
2026-27 BUDGET
DESIGNATED FUNDS

Unit / Category		Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Communication Studies	1000-000	445,000	423,809		(21,191)			
Speech Lang Hearing Sc	1010-000	175,000	166,667		(8,333)			
Annette Strauss Inst.	1015-000		282,895		282,895			
Kut Radio	2420-000	5,300,000	5,174,800		(125,200)			
COMMUNICATION, MOODY COLLEGE OF SUBTOTAL		10,707,160	16,080,982		6,819,863	1,446,041	119	1,446,160
EDUCATION, COLLEGE OF								
Education	1020-000	4,795,140	13,266,556		11,552,436	3,081,020	854,120	3,935,140
Student Affairs	1020-100		38,000		38,000			
Oii	1020-130		55,284		55,284			
Educator Prep. Svcs.	1020-210		142,037		142,037			
Info Tech & Fac Maint.	1020-220		320,000		320,000			
Coe Development	1020-400		84,000		84,000			
Communications	1020-410		70,000		70,000			
Research Support	1020-500		262,232		262,232			
Business Services	1020-700		12,000		12,000			
Curriculum & Instr	1040-000		5,483,970		5,483,970			
Edu. Leadership & Pol.	1060-000	750,000	3,777,143		3,128,549	101,406		101,406
Elp-Pi-Reyes	1060-007	727,500	615,515		(30,222)	81,763		81,763

The University of Texas at Austin
2026-27 BUDGET
DESIGNATED FUNDS

Unit / Category		Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Elp-Pi-Garcia	1060-045	4,000,000	4,261,964		(834,615)	(1,096,579)	1,360,000	263,421
Educational Psychology	1080-000		3,463,174		3,463,174			
Kinesiology_health Ed	1120-000	1,200,000	6,011,009		5,014,508	203,499		203,499
Special Education	1140-000		2,507,463		2,507,463			
Research To Community	1190-000		114,294		114,294			
Crci-Pi-Saenz	1190-015	24,000	20,000		(1,000)	3,000		3,000
Meadows & Vgc	2585-000		344,664		344,664			
Crla-Pi-Wick	2585-014	700,000	741,170			(41,170)	41,170	
Ipsi	2590-000		756,587		756,587			
University Charter Sch	3520-000	13,083,896	13,052,015		(852,685)	(820,804)	1,076,708	255,904
Ut High School	3540-000	17,985,105	15,993,839		(793,133)	1,198,133	93,360	1,291,493
Ut Elementary School	4035-000	3,690,840	3,578,449		(311,818)	(199,427)	233,720	34,293
EDUCATION, COLLEGE OF SUBTOTAL		46,956,481	74,971,365		30,525,725	2,510,841	3,659,078	6,169,919
ENGINEERING, COCKRELL SCHOOL OF								
Engineering	1220-000	5,567,000	22,478,682		18,131,682	1,220,000		1,220,000
Engr Executive Ed	1220-002	4,331,413	3,982,090		(349,322)	1		1
Aerospace Engineering	1260-000		524,706		524,706			
Chemical Engineering	1300-000		497,494		497,494			

The University of Texas at Austin
2026-27 BUDGET
DESIGNATED FUNDS

Unit / Category		Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Civil Engineering	1320-000	130,000	819,724		689,724			
Elec & Computer Engr	1400-000		1,341,839		1,341,839			
Mechanical Engineering	1420-000		908,394		908,394			
Csee-Pi-Olson	1455-045	100,000	95,238		(4,762)			
Petroleum_geosys Engr	1460-000		369,019		369,019			
Texas Materials Inst	1470-000		22,768		22,768			
Biomedical Engineering	1480-000		397,451		397,451			
Ctr Energy_enviro Resr	2310-000	187,000	184,195		(2,805)			
Camdi	2510-000	27,000	25,714		(1,286)			
ENGINEERING, COCKRELL SCHOOL OF SUBTOTAL		10,342,413	31,647,314		22,524,902	1,220,001		1,220,001
FINE ARTS, COLLEGE OF								
Fine Arts	1500-000	13,138,080	22,195,520		14,358,428	5,300,988	1,027,092	6,328,080
Information Tech Accts	1500-004		1,147,468		1,147,468			
Dfa-Pi-Bober	1500-006		509,899		499,390	(10,509)	10,509	
Texas Performing Arts	1510-000	14,300,000	15,036,910		736,910			
Art And Art History	1520-000	20,000	5,054,572		5,032,480	(2,092)	2,092	
Arts & Entertain Tech	1551-000		2,000,867		2,000,867			
Design	1552-000		3,173,636		3,173,636			

The University of Texas at Austin
2026-27 BUDGET
DESIGNATED FUNDS

Unit / Category		Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Theatre And Dance	1560-000	103,674	4,669,749		4,566,075			
Music	1580-000	258,000	7,877,306		7,619,306			
Longhorn Band	6000-000	15,000	574,380		559,380			
FINE ARTS, COLLEGE OF SUBTOTAL		27,834,754	62,240,307		39,693,940	5,288,387	1,039,693	6,328,080
GEOSCIENCES, JOHN A. AND KATHERINE G. JACKSON SCHOOL OF								
Jackson School Of Geo	0077-000	193,865	465,604		945,604	673,865		673,865
Jsg Student Services	0077-005		536,788		536,788			
Jsg Development	0077-011		190,000		190,000			
Earth & Planetary Sci	0400-000	160,350	1,056,935		896,585			
Bur Economic Geology	2120-000	73,592	906,425		832,833			
Inst For Geophysics	2670-000		1,331,059		1,331,059			
GEOSCIENCES, JOHN A. AND KATHERINE G. JACKSON SCHOOL OF SUBTOTAL		427,807	4,486,811		4,732,869	673,865		673,865
GRADUATE STUDIES, VICE PROVOST & DEAN OF								
Gss	3081-000							
Graduate School	5030-000		1,302,324		1,302,325	1		1
Grad Student Affairs	5030-200		207,619		207,619			
Gs Career And Life Des	5030-300		482,369		482,369			

The University of Texas at Austin
2026-27 BUDGET
DESIGNATED FUNDS

Unit / Category		Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
GRADUATE STUDIES, VICE PROVOST & DEAN OF SUBTOTAL			1,992,312		1,992,313	1		1
INFORMATION, SCHOOL OF								
Information	1680-000	124,800	8,806,503		8,796,503	114,800		114,800
Center For Identity	2682-000	1,010,000	951,904		(58,096)			
INFORMATION, SCHOOL OF SUBTOTAL		1,134,800	9,758,407		8,738,407	114,800		114,800
LAW, SCHOOL OF								
Law	1640-000	958,231	33,869,070		33,432,070	521,231		521,231
Cap Punishment Center	1640-210		15,000		15,000			
Ctr For Women In Law	1640-220		60,000		60,000			
Kbh Energy Center	1640-230		205,364		205,364			
Rapoport Center	1640-270		78,000		78,000			
Law-End-Schol_fellow	1640-540		5,304,612		5,304,612			
Law-Contin Legal Ed	1640-600	4,000,000	3,800,000		(200,000)			
Law-Advocacy	1640-610		152,680		152,680			
Law-Public Pol Disp Res	1640-620	60,000	110,751		(2,857)	(53,608)	53,608	
Law-Journals	1640-630	163,500	155,309		(8,191)			
Law-Clinics	1640-640	87,624	1,529,959		1,442,335			
Law Library	3900-000		3,534,254		3,534,254			

The University of Texas at Austin
2026-27 BUDGET
DESIGNATED FUNDS

Unit / Category		Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
LAW, SCHOOL OF SUBTOTAL		5,269,355	48,814,999		44,013,267	467,623	53,608	521,231
LIBERAL ARTS, COLLEGE OF								
Liberal Arts	0085-000	1,322,204	2,612,477		2,402,477	1,112,204		1,112,204
D1a-Gen College Supprt	0085-001		68,666		68,666			
D1a-Student Affairs	0085-002		4,188,355		4,188,355			
D1a-Academic Affairs	0085-021		165,000		165,000			
D1a-Research	0085-022		2,548,207		2,548,207			
D1a-Business Affairs	0085-023		1,576		1,576			
D1a-Public Affairs	0085-024		113,830		113,830			
D1a-Development	0085-026		303,450		303,450			
Texas Politics Project	0085-870	230,000	282,111		(9,646)	(61,757)	61,757	
Liberal Arts Career Cr	0086-000	37,500	1,078,083		1,040,583			
Liberal Arts Honors Pg	0087-000		184,174		184,174			
Humanities Honors Pgm	0089-000		83,903		83,903			
American Studies	0090-000	160,000	300,861		140,861			
Coer11	0091-000		27,196		27,196			
African Diaspora	0092-000		45,000		45,000			
Uteach-Lap	0093-000		430,019		430,019			

The University of Texas at Austin
2026-27 BUDGET
DESIGNATED FUNDS

Unit / Category		Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Rhetoric & Writing	0095-000		277,475		277,475			
Univ Writing Ctr	0095-005		637,109		637,109			
Digital Writ&research	0095-007		87,692		87,692			
Humanities Institute	0096-000		55,000		55,000			
Texas Language Center	0097-000		5,000		5,000			
Anthropology	0100-000		286,938		286,938			
Iupra	0128-000		43,913		43,913			
Classics	0280-000		21,414		21,414			
Economics	0320-000	1,700,000	1,484,810		(215,190)			
English	0340-000		268,145		268,145			
Shakespeare@winedale	0340-023	115,000	115,000					
European Studies	0350-000		12,790		12,790			
French And Italian	0360-000	120,000	235,409		115,409			
Geography & Environmt	0380-000		223,209		223,209			
Germanic Studies	0420-000		132,929		132,929			
Middle Eastern Studies	0430-000	70,000	169,060		99,060			
Government	0440-000		217,839		217,839			
History	0460-000	40,000	319,758		279,758			
Linguistics	0500-000		160,214		160,214			

The University of Texas at Austin
2026-27 BUDGET
DESIGNATED FUNDS

Unit / Category		Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Philosophy	0580-000		105,982		105,982			
Plan II Honors Program	0610-000		319,815		319,815			
Psychology	0620-000		532,314		532,314			
Human Dimensions	0621-000		10,000		10,000			
Religious Studies	0655-000		10,000		10,000			
Slavic & Eurasian Stds	0660-000		9,897		9,897			
Sociology	0680-000		231,930		231,930			
Health And Society	0680-200		5,000		5,000			
Womensgendersexuality	0684-000		10,000		10,000			
Ctr Women_gender Stds	0685-000		128,541		128,541			
Spanish And Portuguese	0700-000		218,361		218,361			
Native Am & Indigenous	0705-000		69,472		69,472			
Tx Archae Rsch Lab	0715-000	240,000	233,000		(7,000)			
Tarl-Pi-Roberts	0715-017	75,000	71,429		(3,571)			
Mexican Amer Stds	0730-000		58,500		58,500			
Ctr Asian American Std	0735-000		70,769		70,769			
Mexican Amer Stds Ctr	0745-000	150	62,479		62,329			
Ctr Afr_afr Amer Stds	0755-000		87,481		87,481			
Dept Of Asian Studies	0765-000		147,419		147,419			

The University of Texas at Austin
2026-27 BUDGET
DESIGNATED FUNDS

Unit / Category		Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Lri	0775-000		5,000		5,000			
Lib Arts Instr Tech Sv	0780-000	200,000	5,250,106		5,050,106			
Development Studio	0780-008		1,101,770		1,101,770			
Ctr Middle East Stds	0800-000	9,000	10,550		1,550			
Air Force Science	1760-000		62,140		62,140			
Military Science Army	1780-000		70,130		70,130			
Naval Science	1800-000		68,369		68,369			
Inst Latin Amer Stds	2640-000	2,000	1,900		(100)			
South Asia Institute	2643-000		5,298		5,298			
LIBERAL ARTS, COLLEGE OF SUBTOTAL		4,320,854	26,144,264		22,873,857	1,050,447	61,757	1,112,204
MEDICAL SCHOOL, DELL								
Diagnostic Medicine	0051-000	1,241,312	1,241,312					
Neurosurgery	0053-000	5,901,291	5,901,291					
Cv-Pediatrics	0054-001	46,441,485	45,758,792			682,693		682,693
Cv-Adults	0054-002	22,359,071	22,359,071					
Uthealth Austin	0059-000	12,434,560	26,715,153	(2,479,840)	16,760,433			
Utha Ci Ipu	0059-002	618,669			(618,669)			
Utha Cc Ipu	0059-003	249,853			(249,853)			

The University of Texas at Austin
2026-27 BUDGET
DESIGNATED FUNDS

Unit / Category		Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Utha Ms Ipu	0059-004	473,654			(473,654)			
Utha Msk Ipu	0059-005	4,196,337			(4,196,337)			
Utha Wh Ipu	0059-007	2,376,170	500,000		(1,876,170)			
Utha Primary Care Ipu	0059-010	1,317,921			(1,317,921)			
Core Imaging	0059-011	2,050,683			(2,050,683)			
Psychiatry	0059-012	2,547,306			(2,547,306)			
Medical School	0060-000	58,423,178	53,640,635		(2,819,927)	1,962,616		1,962,616
Facilities	0060-110	1,215,362	3,755,190	(1,855,851)	4,395,679			
Dms-Development	0060-300		65,000		65,000			
Medical Education	0061-000	481,343	3,891,809		3,410,466			
Medicine	0062-000	13,909,279	13,909,279					
Hospital Medicine	0062-300	10,300,471	10,300,471					
Neurology	0063-000	18,532,725	18,532,725					
Dmne-Pi-Warach	0063-001	181,760	181,760					
Women's Health	0064-000	19,572,829	19,548,041			24,788		24,788
Pediatrics	0065-000	11,634,266	11,634,266					
Family & Com Medicine	0066-100	40,176	40,176					
Surgery	0067-000	10,856,092	10,856,092					
Psychiatry	0068-000	10,276,351	10,276,351					

The University of Texas at Austin
2026-27 BUDGET
DESIGNATED FUNDS

Unit / Category		Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Dmps-Pi-Nemeroff	0068-015	217,746	217,746					
Ophthalmology	0072-000	322,077	322,077					
MEDICAL SCHOOL, DELL SUBTOTAL		258,171,967	259,647,237	(4,335,691)	8,481,058	2,670,097		2,670,097
NATURAL SCIENCES, COLLEGE OF								
Wildflower Center	0050-000	4,150,000	4,150,000					
Utsp_undergraduate	0082-006		238,994		238,994			
Utsp_replication	0082-008	1,400,000	1,400,000					
Utsp_outreach	0082-009	500,000	633,055		133,055			
Uteach Academy	0082-010	350,000	333,334		(16,666)			
Utsp_elementary	0082-011		101,291		101,291			
Natural Sciences	0083-000	5,846,779	20,894,515		20,174,515	5,126,779		5,126,779
Dns-Info Tech Fees	0083-005		2,956,021		2,956,021			
Quest	0083-140	582,921	572,159		(10,762)			
Dns-R&f	0083-300		9,272,555		9,272,555			
Dns-External Rel	0083-400		234,600		234,600			
Dns-Communications	0083-500		1,000		1,000			
Dns-Faculty Affairs	0083-600		331,501		331,501			
Cns Undergrad Ed	0105-000		1,324,865		1,324,865			

The University of Texas at Austin
2026-27 BUDGET
DESIGNATED FUNDS

Unit / Category		Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Cns - Advising	0105-100	350,000	2,866,829		2,516,829			
Cns Student Engagement	0105-200		833,423		833,423			
Cns - Career Success	0105-300	100,000	540,845		440,845			
Cns - Hpo	0105-400		366,521		366,521			
Cns - Tip	0105-500		371,670		371,670			
Cns Ue - Honors	0105-600	4,000	438,579		434,579			
Cns-Ue-Fri	0106-000	680,842	1,552,317		871,475			
Dana Ctr Sci & Math Ed	0110-000	2,682,738	2,677,562		(130,497)	(125,321)	125,321	
Astronomy	0120-000		3,389,672		3,389,672			
McDonald Observatory	0140-000	1,785,000	2,589,314		804,314			
Biology	0200-000		1,192,268		1,192,268			
Integrative Biology	0202-000		5,732,622		5,732,622			
Neuroscience	0204-000		4,437,680		4,437,680			
Molecular Biosciences	0207-000		8,682,828		8,682,828			
Ils Grad Program	0207-500		200,000		200,000			
Chemistry	0260-000		5,743,866		5,743,866			
Computer Science	0300-000	398,866	11,121,557		10,722,691			
Cdso	0300-120	7,172,325	6,290,608		(881,717)			
Human Dev & Family Sci	0482-000	600,000	3,525,942		2,925,942			

The University of Texas at Austin
2026-27 BUDGET
DESIGNATED FUNDS

Unit / Category		Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Nutritional Sciences	0484-000	843,750	2,745,472		1,901,722			
Textiles & Apparel	0486-000		119,083		119,083			
Human Ecology - School	0488-000		582,403		582,403			
Marine Science	0535-000		819,391		819,391			
Mathematics	0540-000		8,154,196		8,154,196			
Stat And Data Science	0550-000		3,455,398		3,455,398			
Physics	0600-000		9,341,735		9,341,735			
Weinberg Institute	2250-000		10,000		10,000			
Culture Collect Algae	2330-000	325,000	309,524		(15,476)			
Marine Science Inst	2660-000	290,000	1,827,095		1,537,095			
Women In Stem	5071-000	113,000	107,619		(5,381)			
Texas Memorial Museum	6500-000	560,089	533,417		(26,672)			
NATURAL SCIENCES, COLLEGE OF SUBTOTAL		28,735,310	133,003,326		109,269,474	5,001,458	125,321	5,126,779
NURSING, SCHOOL OF								
Nursing	1690-000	1,029,800	867,976		242,976	404,800		404,800
Learning Enhance Acad	1690-002		407,298		407,298			
Nur-Student Affairs	1690-033	500	712,719		712,219			
Nur Clinics	1690-148	200,000	200,000					

The University of Texas at Austin
2026-27 BUDGET
DESIGNATED FUNDS

Unit / Category		Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
NURSING, SCHOOL OF SUBTOTAL		1,230,300	2,187,993		1,362,493	404,800		404,800
PHARMACY, COLLEGE OF								
Pharmacy	1700-000	773,440	19,738,821		18,931,722	(33,659)	979,798	946,139
Learning Resource Cntr	1700-038		184,000		184,000			
Phr-Pi-Pope	1700-154	212,441	202,325		(10,116)			
Phr-Graduate Studies	1700-800		5,355		5,355			
Phr-Continuing Ed	1700-810	727,904	693,242		(34,662)			
Phr-Pharmaceutics	1700-820		42,327		42,327			
Phr-Med Chem	1700-830		32,977		32,977			
Phr-Pharmacotherapy	1700-840	548,783	560,488		12,249	544		544
Phr-Pharm-Tox	1700-850		37,070		37,070			
Phr-Pharmacy Practice	1700-860		24,477		24,477			
Phr-Phr Outcomes	1700-870		24,477		24,477			
Phr-Development	1700-880		112,426		112,426			
I4 Health	1710-000	52,358	60,927		8,890	321		321
PHARMACY, COLLEGE OF SUBTOTAL		2,314,926	21,718,912		19,371,192	(32,794)	979,798	947,004
PUBLIC AFFAIRS, LYNDON B. JOHNSON SCHOOL OF								
Lbj Public Affairs	6480-000	(590,000)	(287,794)		302,206			

The University of Texas at Austin
2026-27 BUDGET
DESIGNATED FUNDS

Unit / Category		Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Lbj Washington Dc Ctr	6480-801	266,750	370,986		104,236			
Lbj Professional Devlp	6480-802	2,413,650	2,019,995		(393,655)			
Lbj Wcs	6480-809	102,500	97,619		(4,881)			
Lbj Pjil	6480-813		68,007		68,007			
Lbj Communications	6480-900		236,928		236,928			
Lbj Development	6480-901		12,000		12,000			
Lbj Osaa	6480-902		155,406		155,406			
Lbj Cbo	6480-903		187,451		187,451			
Pa - Executive Master	6481-000	837,000	745,021		(91,979)			
PUBLIC AFFAIRS, LYNDON B. JOHNSON SCHOOL OF SUBTOTAL		3,029,900	3,605,619		575,719			
SOCIAL WORK, STEVE HICKS SCHOOL OF								
Social Work	1720-000	7,169,500	7,889,458		1,966,958	1,247,000		1,247,000
Oadr-Pi-Landuyt	1721-046	110,000	99,073		(7,143)	3,784		3,784
Oadr-Pi-Manser	1721-060	50,000	47,619		(2,381)			
Oadr-Pi-Lopez	1721-061	550,000	463,131		(22,723)	64,146		64,146
Oadr-Pi-Faulkner	1721-066	50,000	47,619		(2,381)			
Oadr-Pi-Nichols	1721-099	1,000,000	929,595		(46,480)	23,925		23,925
Tcds-Pi-Zuna	5202-005	682,500	649,370		(33,130)			

The University of Texas at Austin
2026-27 BUDGET
DESIGNATED FUNDS

Unit / Category		Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
SOCIAL WORK, STEVE HICKS SCHOOL OF SUBTOTAL		9,612,000	10,125,865		1,852,720	1,338,855		1,338,855
PRESIDENT'S OFFICE								
Info Security Office	2441-000	250,000	5,171,583		4,921,583			
Off Of President	5000-000	988,000	664,145		444,145	768,000		768,000
Univ. Compliance Serv.	5061-000		241,645		241,645			
Auditandadvisory Servi	5217-000		181,177		181,177			
PRESIDENT'S OFFICE SUBTOTAL		1,238,000	6,258,550		5,788,550	768,000		768,000
GOVERNMENTAL AFFAIRS AND INITIATIVES								
Uil	4700-000	13,293,600	13,583,123		(795,018)	(1,084,541)	5,500,000	4,415,459
Gov Aff & Initiatives	5009-000	(9,830,000)	(7,438,987)		2,321,013	(70,000)		(70,000)
Onramps	5009-001	24,032,685	29,466,887		(2,226,076)	(7,660,278)	7,660,278	
GOVERNMENTAL AFFAIRS AND INITIATIVES SUBTOTAL		27,496,285	35,611,023		(700,081)	(8,814,819)	13,160,278	4,345,459
INTERCOLLEGIATE ATHLETICS								
Athletics	2705-000	13,284,000	732,600		(12,551,400)			
Camp Operations	2705-005	6,207,290	5,845,266		(362,024)			
INTERCOLLEGIATE ATHLETICS SUBTOTAL		19,491,290	6,577,866		(12,913,424)			

The University of Texas at Austin
2026-27 BUDGET
DESIGNATED FUNDS

Unit / Category		Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
EXECUTIVE VICE PRESIDENT AND PROVOST								
Blanton Museum Of Art	1540-000	1,790,000	1,760,871		(29,129)			
Humanities Rsch Ctr	2600-000	75,000	415,590		340,590			
Winedale Hist Ctr	2710-000	105,000	102,380		(2,620)			
Academic Affairs	3070-000		400,000		400,000			
Ctl	3082-000		433,519		433,519			
Sai	3083-000		4,200		4,200			
Extended Ed Ventures	3500-000		2,763,771		2,763,771			
Ctr For Prof Educ	3500-200	4,482,473	3,091,787		(1,390,686)			
University Extension	3500-300	2,715,900	1,251,906		(1,463,994)			
Thompson Conference Cr	3500-400	913,500	688,585		(224,915)			
Business Development	3500-500	1,300,000	1,131,913		(168,087)			
Testing & Eval. Svc.	3530-000	1,400,000	953,597		(446,403)			
Lifelong Learning Inst	3570-000	481,135	436,171		(44,964)			
Ut Libraries	3800-000	32,037,448	52,628,602		16,091,154	(4,500,000)	4,500,000	
First-Year Experience	4062-000		110,000		110,000			
Off Registrar	4080-000	2,303,452	2,978,978		675,526			
Exec Vp & Provost	5020-000	(1,310,000)	(719,440)		590,560			
Provost Reserves	5020-300		11,988,176		12,082,147	93,971		93,971

The University of Texas at Austin
2026-27 BUDGET
DESIGNATED FUNDS

Unit / Category		Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Undergraduate College	5028-000		2,300		2,300			
Honors Center	5029-000		10,613		10,613			
Briscoe Center	5031-000	60,000	112,021		52,022	1		1
Student Success	5037-000		2,635,171		2,635,171			
Uln	5037-001		6,760,661		6,760,661			
Office Of Admissions	5115-000	4,523,710	4,509,424		(14,286)			
Career Success	5117-000		330,000		330,000			
Financial Aid	5160-000	150,000	68,820,207		68,390,207	(280,000)	280,000	
Communications	5180-100		1,006,857		1,006,857			
English Language Ctr	5180-200	4,122,746	2,675,308		(1,447,438)			
Global Risk And Safety	5180-300	10,190,235	9,871,796		(318,439)			
Fbs	5180-400	687,955	2,009,325		1,321,370			
Isss	5180-500	9,194,700	9,275,295		80,595			
Education Abroad	5180-600	8,820,053	8,583,020		(237,033)			
Special Initiatives	5180-700		589,776		589,776			
Global Customized Prog	5180-800	333,225	333,225					
Global Innovation Lab	5185-000		40,846		40,846			
Advise Texas	5220-000	170,000	161,500		(8,500)			
Fd Awards And Support	5263-001		15,000		15,000			

The University of Texas at Austin
2026-27 BUDGET
DESIGNATED FUNDS

Unit / Category		Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Graduate Admissions	5315-000	2,910,000	2,156,921		(753,079)			
Ut Press	6130-000		4,400		4,400			
EXECUTIVE VICE PRESIDENT AND PROVOST SUBTOTAL		87,456,532	200,324,272		108,181,712	(4,686,028)	4,780,000	93,972
UNIVERSITY DEVELOPMENT OFFICE								
University Development	5010-000	56,553,410	35,305,845		(19,891,721)	1,355,844		1,355,844
UNIVERSITY DEVELOPMENT OFFICE SUBTOTAL		56,553,410	35,305,845		(19,891,721)	1,355,844		1,355,844
UNIVERSITY MARKETING AND COMMUNICATIONS								
Univ Mktg & Comms	5006-000		44,300		44,300			
UNIVERSITY MARKETING AND COMMUNICATIONS SUBTOTAL			44,300		44,300			
SENIOR VICE PRESIDENT AND CHIEF FINANCIAL OFFICER								
Bus & Fin Services	4540-000	731,778	3,125,719		2,393,941			
Hr Support Services	4542-000	301,972	1,078,697		776,725			
Financial & Adm Serv	5002-000	(110,000)	(110,000)					
Vpcfo Reserves	5002-300		1,679,963		1,679,963			
Trecs	5054-000	2,419,064	5,558,531		3,139,467			
Univ Business Svcs	5081-000		29,855		29,855			
Acct & Financial Mgmt	5100-000	488,798	4,967,172		4,478,374			

The University of Texas at Austin
2026-27 BUDGET
DESIGNATED FUNDS

Unit / Category		Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Payment Services	5111-000		924,788		924,788			
Procurement Services	5120-000	134,323	2,660,610		2,526,287			
Business Contracts	5126-000	661,574	1,236,425		574,851			
Payroll Services	5500-000		244,672		244,672			
SENIOR VICE PRESIDENT AND CHIEF FINANCIAL OFFICER SUBTOTAL		4,627,509	21,396,432		16,768,923			
OPERATIONAL SERVICES AND STRATEGIES								
Discovery To Impact	2632-000	1,500,000	8,246,560		6,746,560			
Ati	2681-000				79,368	79,368		79,368
Texas Swim Center	2730-000	1,004,560	1,743,066		738,548	42		42
Fs-Directors Office	4500-001		1,090,920		1,090,920			
Elevators	4500-005		2,548,552		2,548,552			
Fs-Support	4500-006	60,000	2,264,767		2,204,767			
Fs-Custodial Srvs	4500-007	5,520,449	19,720,587		14,200,138			
Fs-Building Log & Keys	4500-008	1,774,479	2,661,364		886,885			
Fs-Ops & Maint	4500-011	6,809,267	17,530,513		10,721,246			
Fs-Resource Recovery	4500-012	805,297	1,061,126		255,829			
Fs-Dell Medical	4500-099	3,029,318	4,268,502		1,239,184			
Exec Director's Office	4510-001	2,550,000	5,323,281		2,773,281			

The University of Texas at Austin
2026-27 BUDGET
DESIGNATED FUNDS

Unit / Category		Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Construction Svcs	4510-003	5,244,791	6,376,759		1,131,968			
Records & Inform Mgmt	4541-000	9,520	539,563		530,043			
Parking&transport Svcs	4551-000	3,407,500	4,391,066		983,566			
Fire Prevention Srvc	4555-000	517,478	1,363,829		846,351			
Utilities & Energy Mgt	4560-000	1,616,244	20,204,342		18,588,098			
Bldg Std & Tech Review	4843-000	250,000	1,166,967		916,967			
Ut Child Dev Center	5016-000	8,300,003	8,127,003	(173,000)				
Avp Campus Services	5044-000	65,000	146,099		81,099			
Sustainability	5052-000	6,000	362,521		356,521			
Sust-Green Fee_fund	5052-001		83,147		508,119	424,972		424,972
Campus Ops & Planning	5057-000		2,213,483		2,213,483			
Cp-Dir Campus Planning	5057-001	570,104	1,478,499		908,395			
Grounds & Landscape	5057-004	1,189,629	5,621,686		4,432,057			
Office Of Hr	5060-000	289,740	5,042,242		4,697,502	(55,000)	55,000	
Hr-Occ Health Prog	5060-004		45,555		45,555			
Operational Serv Strat	5074-000	11,971,200	8,128,867		(941,133)	2,901,200		2,901,200
Oss Administration	5074-100		4,076,189		4,076,189			
Oss Reserves	5074-300							
Campus Real Estate	5076-002	86,813	380,115		293,302			

The University of Texas at Austin
2026-27 BUDGET
DESIGNATED FUNDS

Unit / Category		Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Assets Under Mgmt	5076-025	12,845,246	9,937,340	(12,668,298)		(9,760,392)	9,760,392	
Envir Health & Safety	5175-000	578,553	4,400,782		3,822,229			
Prc Commons Bldg	6100-000	420,000	420,000					
Document Solutions	6120-000	1,264,649	1,624,672		360,023			
Travel Mgmt Services	6180-000	30,000	344,707		314,707			
OPERATIONAL SERVICES AND STRATEGIES SUBTOTAL		71,715,840	152,934,671	(12,841,298)	87,650,319	(6,409,810)	9,815,392	3,405,582
UNIVERSITY SAFETY								
Univ Police Dept	4660-000	2,863,048	12,035,119		9,172,071			
Emergency Management	5043-000		547,163		547,163			
UNIVERSITY SAFETY SUBTOTAL		2,863,048	12,582,282		9,719,234			
VICE PRESIDENT FOR LEGAL AFFAIRS								
Vp-Legal Affairs	5047-000	2,662,400	2,600,000			62,400		62,400
VICE PRESIDENT FOR LEGAL AFFAIRS SUBTOTAL		2,662,400	2,600,000			62,400		62,400
VICE PRESIDENT FOR RESEARCH								
Ovpr Core Facilities	0191-000		50,000		50,000			
Ic2 Institute	0890-000	51,000	86,312		35,312			
Oden Institute	2495-000		1,057,497		1,117,801	60,304		60,304

The University of Texas at Austin
2026-27 BUDGET
DESIGNATED FUNDS

Unit / Category		Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Tacc	2687-000	63,000	60,000		4,391,378	4,394,378		4,394,378
Research Support & Com	2688-000		80,000		80,000			
Applied Research Lab	3100-000	13,094,036	33,635,964	(3,175,464)		(23,717,392)	23,717,392	
Vp-Research	5025-000	4,228,640	3,360,431		3,274,747	4,142,956		4,142,956
Grants And Awards	5025-005				210,000	210,000		210,000
Research Development	5025-025		1,210,000		1,238,693	28,693		28,693
Research It (Rit)	5025-026		1,225,000		1,225,000			
Energy Institute	5036-000				2,177	2,177		2,177
Ofc Sponsored Projects	6420-000		80,000		80,000			
VICE PRESIDENT FOR RESEARCH SUBTOTAL		17,436,676	40,845,204	(3,175,464)	11,705,108	(14,878,884)	23,717,392	8,838,508
VICE PRESIDENT FOR STUDENT AFFAIRS								
Recreational Sports	2715-000	1,142,557	1,133,007		(9,550)			
Texas Parents	2716-000	3,094,719	3,075,188		(19,531)			
Tx Student Experience	4000-000	(60,000)	(48,000)		12,000			
Longhorn Ties	4002-000	230,000	268,785			(38,785)	38,785	
Dean Of Students	4020-000		177,552		416,648	239,096		239,096
Student Government	4020-001	5,000	5,000					
Healthyhorns - Cmhc	4040-000	63,000	878,729		815,729			

The University of Texas at Austin
2026-27 BUDGET
DESIGNATED FUNDS

Unit / Category		Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Healthyhorns - Lwc	4300-000		147,819		147,819			
Healthyhorns	4800-000		562,461		562,461			
VICE PRESIDENT FOR STUDENT AFFAIRS SUBTOTAL		4,475,276	6,200,541		1,925,576	200,311	38,785	239,096
VICE PRESIDENT OF TECHNOLOGY AND CHIEF INFORMATION OFFICER								
Et - Vp Office Of Cio	5131-000	100,000	11,545,149		11,445,149			
Et - D2i	5132-000		73,000		73,000			
Et - Cio Reserves	5135-000							
Et - Univ Data Center	5139-000	560,000	1,074,048		514,048			
Et - Campus Solutions	5141-000		5,520,456		5,520,456			
Et - Infrastructure	5144-000		2,622,526		2,622,526			
Et - Customer Support	5147-000	610,000	604,762		(5,238)			
Et - Init & Instr Tech	5152-000	65,000	101,772		36,772			
Et-Enterpriseplatforms	5153-000		996,282		996,282			
Et-Engagement & Exper	5154-000		353,162		353,162			
VICE PRESIDENT OF TECHNOLOGY AND CHIEF INFORMATION OFFICER SUBTOTAL		1,335,000	22,891,157		21,556,157			
OTHER INSTITUTIONAL SUPPORT								
Univ-Other Inst Accts	5046-000	973,764,272	50,224,401	(4,936,740)	(906,628,508)	11,974,623	7,160,077	19,134,700

The University of Texas at Austin
2026-27 BUDGET
DESIGNATED FUNDS

Unit / Category		Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Univ-Risk Management	5046-002	456,000	9,965,810		9,509,810			
Ubc Reserves	5046-300		111,661,031		111,661,031			
Controller-Health Ins	5050-000		147,968,078		147,968,078			
OTHER INSTITUTIONAL SUPPORT SUBTOTAL		974,220,272	319,819,320	(4,936,740)	(637,489,589)	11,974,623	7,160,077	19,134,700
DESIGNATED FUNDS TOTAL		1,753,315,739	1,647,684,922	(25,289,193)	(78,609,566)	1,732,058	64,700,728	66,432,786

**The University of Texas at Austin
Budgeted Tuition and Student Charges**

	2025-26				2026-27			
	General	Designated	Auxiliary	Total	General	Designated	Auxiliary	Total
Tuition								
Tuition (less Texas Tomorrow Fund)	111,921,475	527,746,376		639,667,851	119,404,850	545,744,585		665,149,435
Tuition Differential	16,149,000			16,149,000	16,800,000			16,800,000
Net Tuition	128,070,475	527,746,376	0	655,816,851	136,204,850	545,744,585	0	681,949,435
Dell Medical School	1,411,525	3,263,598		4,675,123	1,395,150	2,979,389		4,374,539
Laboratory & Supplemental Fees								
Laboratory Fees	88,000			88,000	84,000			84,000
Supplemental Fees	43,000			43,000	60,000			60,000
Total Lab & Supplemental Fees	131,000	0	0	131,000	144,000	0	0	144,000
Mandatory Student Charges								
Aquatics Center		1,297,000		1,297,000		1,331,000		1,331,000
General Libraries		18,757,000		18,757,000		19,241,000		19,241,000
Gregory Gym Renovation		2,870,000		2,870,000		2,945,000		2,945,000
Informational Technology		18,757,000		18,757,000		19,241,000		19,241,000
International Education		161,000		161,000		166,000		166,000
Medical Services		8,501,000		8,501,000		8,736,000		8,736,000
Recreational Sports		2,620,000		2,620,000		2,693,000		2,693,000
Registration		942,000		942,000		967,000		967,000
Student Activity Center		7,319,000		7,319,000		7,411,000		7,411,000
Student Health Services Building		1,048,000		1,048,000		1,077,000		1,077,000
Student Services Building		1,661,000		1,661,000		1,705,000		1,705,000
Student Services		17,770,000		17,770,000		18,181,000		18,181,000
Texas Union		5,954,000		5,954,000		6,118,000		6,118,000
Total Mandatory Student Charges	0	87,657,000	0	87,657,000	0	89,812,000	0	89,812,000
Program, Course Related & Other Incidental Charges								
Colleges and Schools		278,003		278,003		278,003		278,003
Dean of Students		173,785		173,785		173,785		173,785
International Office		568,238		568,238		568,238		568,238
Total Program, Course, & Other Incidental Charges	0	1,020,026	0	1,020,026	0	1,020,026	0	1,020,026
Subtotal Flat Rate Tuition	129,613,000	619,687,000	0	749,300,000	137,744,000	639,556,000	0	777,300,000

**The University of Texas at Austin
Budgeted Tuition and Student Charges**

	2025-26				2026-27			
	General	Designated	Auxiliary	Total	General	Designated	Auxiliary	Total
Other Student Charges								
Applications		7,520,767		7,520,767		7,625,720		7,625,720
Deposits		178,000		178,000		270,000		270,000
Field Trips		559,850		559,850		559,850		559,850
ID Card		500,000		500,000		500,000		500,000
Independent Studies		66,000		66,000		89,400		89,400
International Student Health Insurance		652,365		652,365		656,235		656,235
Orientation		4,019,804		4,019,804		3,988,000		3,988,000
Study Abroad		315,000		315,000		362,625		362,625
Miscellaneous College Charges		284,000		284,000		297,500		297,500
Total Other Student Charges	0	14,095,786	0	14,095,786	0	14,349,330	0	14,349,330
Subtotal Flat Rate Tuition and Other Charges	129,613,000	633,782,786	0	763,395,786	137,744,000	653,905,330	0	791,649,330
Optional Student Charges								
Performing Arts Center (Bass Pass)		20,000		20,000		0		0
Intercollegiate Athletics			5,000,000	5,000,000			5,000,000	5,000,000
Parking Permits - Cars			438,800	438,800			451,300	451,300
Parking Permits - Motorcycle			16,200	16,200			16,650	16,650
Parking Permits - Disabled			69,363	69,363			85,238	85,238
Total Optional Charges	0	20,000	5,524,363	5,544,363	0	0	5,553,188	5,553,188
Total Tuition and Student Charges	129,613,000	633,802,786	5,524,363	768,940,149	137,744,000	653,905,330	5,553,188	797,202,518

DESIGNATED TUITION
BUDGET 2026-27

	Account Number	2025-26 Budget	2026-27 Budget
ESTIMATED INCOME			
Designated Tuition from Flat Rate Tuition		\$ 520,310,829	\$ 474,207,700
Designated Tuition transferred directly to departmental budgets from Flat Rate Tuition		10,699,145	74,516,274
Total Estimated Income		\$ 531,009,974	\$ 548,723,974
ESTIMATED BEGINNING BALANCE		\$ 0	\$ 0
TRANSFERS FROM			
EVPP - Fringe Mitigation funds	19-1000-1595	940,508	0
GSB -Texas Evening MBA Program	19-1794-3095	\$ 1,780,000	\$ 3,560,000
DFA -Dean's Excellence	19-3499-1095	335,344	0
TOTAL AVAILABLE FUNDS		\$ 534,065,826	\$ 552,283,974
BUDGETED EXPENSES			
Allocation for Budget Adjustment		\$ 2,000,000	\$ 0
Designated Tuition transferred directly to departmental budgets from Flat Rate Tuition		\$ 10,699,145	\$ 74,516,274
Total Budgeted Expenses		\$ 12,699,145	\$ 74,516,274
EXCESS INCOME OVER BUDGETED EXPENSES		521,366,681	477,767,700
DEBT SERVICE REQUIREMENTS			
Revenue Financing System			
RFS Bonds	87-XXXX-XXXX	\$ 0	\$ 0
EXCESS INCOME AFTER DEBT SERVICE		\$ 521,366,681	\$ 477,767,700
TRANSFERS TO			
Transfer to Various - Business Services	19-0206-XX95	4,280,940	3,451,075
Transfer to Designated Fringe Benefits	19-0206-8X95	41,600,921	0
Transfer to Academic Support - Various	19-XXXX-XXXX	26,797,177	58,563,821
Transfer to Academic Support - Enhancement Initiatives	19-0785-0195	5,334,720	0
Transfer to Academic Programs/Start-Ups	19-1403-XX95	80,284,934	80,192,192
Transfer to Student Environmental Services Initiative	19-5100-XX95	506,975	506,975
Transfer to Information Technology - Software Licensing	19-5800-2395	1,486,265	3,145,192
Transfer to Physical Plant	19-86XX-XXXX	63,217,282	83,992,711
Transfer to Scholarships - Various	19-XXXX-XXXX	64,650,972	65,716,170
Transfer to Various - Special Equipment	19-XXXX-XXXX	4,880,412	143,868
Transfer to Various - Research Enhancement	19-XXXX-XXXX	2,907,744	0
Transfer to Utilities	19-XXXX-XXXX	56,920,089	2,527,818
Transfer to Plant Funds for Repair & Renovation and CIP Projects	36-XXXX-XXXX	16,529,698	0
Transfer to Colleges & Schools	19-5100-XX95	148,002,065	170,666,355
Transfer to Various - Student Services	29-XXXX-XXXX	3,966,487	8,861,523
Total Transfers To		\$ 521,366,681	\$ 477,767,700
EXCESS INCOME AFTER TRANSFERS		\$ 0	\$ 0
ESTIMATED ENDING BALANCE		\$ 0	\$ 0

STUDENT SERVICES FEE (OPTIONAL) - DESIGNATED
BUDGET 2026-27

	<u>ACCOUNT NUMBER</u>	<u>2025-26 Budget</u>	<u>2026-27 Budget</u>
ESTIMATED INCOME			
Texas Performing Arts Bass Pass		20,000	0
Department of Theatre and Dance Package		<u>0</u>	<u>0</u>
Total Estimated Income		\$ <u>20,000</u>	\$ <u>0</u>
ALLOCATIONS			
Texas Performing Arts Bass Pass	19-3475-2195	20,000	0
Department of Theatre and Dance Package	19-3475-2195	<u>0</u>	<u>0</u>
Total Allocations		\$ <u>20,000</u>	\$ <u>0</u>
ESTIMATED ENDING BALANCE		\$ <u><u>0</u></u>	\$ <u><u>0</u></u>

The University of Texas at Austin
Fall 2026/Spring 2027 Undergraduate Flat Rate Tuition for all Colleges by Load

Hours	12+ Hrs	8-11 Hrs	7	6	5	4	3	2	1
Residents									
Architecture	\$5,738	\$4,590	\$4,133	\$3,730	\$3,330	\$2,928	\$2,527	\$2,128	\$1,726
Business	6,788	5,431	4,889	4,415	3,938	3,465	2,991	2,517	2,041
Civic Leadership	5,429	4,344	3,911	3,530	3,153	2,772	2,394	2,014	1,632
Communication	5,615	4,493	4,044	3,651	3,261	2,866	2,474	2,081	1,689
Education	5,624	4,499	4,050	3,656	3,265	2,869	2,477	2,084	1,693
Engineering	6,484	5,187	4,671	4,216	3,763	3,310	2,857	2,404	1,949
Fine Arts	5,815	4,654	4,187	3,782	3,376	2,968	2,562	2,155	1,750
Geosciences	5,855	4,686	4,218	3,807	3,398	2,989	2,579	2,171	1,761
Liberal Arts	5,429	4,344	3,911	3,530	3,153	2,772	2,394	2,014	1,632
Natural Sciences	5,883	4,706	4,238	3,825	3,415	3,004	2,591	2,182	1,770
Nursing	6,020	4,817	4,336	3,914	3,494	3,073	2,651	2,231	1,811
Public Affairs	5,815	4,654	4,187	3,782	3,376	2,968	2,562	2,155	1,750
Social Work	5,686	4,549	4,096	3,698	3,301	2,903	2,508	2,106	1,709
Nonresidents									
Architecture	\$22,779	\$18,245	\$16,426	\$14,829	\$13,235	\$11,636	\$10,040	\$8,443	\$6,844
Business	25,553	20,465	18,426	16,634	14,844	13,051	11,262	9,471	7,679
Civic Leadership	21,277	17,043	15,345	13,852	12,362	10,869	9,379	7,886	6,395
Communication	21,888	17,531	15,786	14,249	12,719	11,180	9,648	8,111	6,578
Education	21,931	17,567	15,813	14,275	12,739	11,202	9,664	8,128	6,590
Engineering	24,197	19,380	17,450	15,752	14,057	12,358	10,666	8,966	7,271
Fine Arts	22,687	18,170	16,362	14,769	13,181	11,587	9,999	8,407	6,820
Geosciences	23,118	18,519	16,671	15,049	13,431	11,807	10,188	8,567	6,949
Liberal Arts	21,277	17,043	15,345	13,852	12,362	10,869	9,379	7,886	6,395
Natural Sciences	22,485	18,009	16,217	14,641	13,065	11,488	9,906	8,332	6,757
Nursing	23,934	19,167	17,255	15,580	13,900	12,223	10,547	8,870	7,191
Public Affairs	22,687	18,170	16,362	14,769	13,181	11,587	9,999	8,407	6,820
Social Work	22,353	17,905	16,120	14,554	12,986	11,418	9,853	8,285	6,719

* Traditional student rates

UNIVERSITY INTERSCHOLASTIC LEAGUE SUMMARY
BUDGET 2026-27

	ACCOUNT NUMBER	2025-26 BUDGET	2026-27 BUDGET
ESTIMATED INCOME	19-7895-0XXX	\$ 11,892,000	\$ 13,293,600
ESTIMATED BEGINNING BALANCE		\$ 3,300,000	\$ 5,500,000
TOTAL AVAILABLE FUNDS		\$ 15,192,000	\$ 18,793,600
BUDGETED EXPENSES			
Salaries			
Administrative and Professional	19-7895-0X09	\$ 4,150,377	\$ 4,349,324
Longevity Pay	19-7895-0X09	42,200	40,120
Classified Personnel	19-7895-0X10	2,082,146	2,486,824
Longevity Pay	19-7895-0X10	42,000	45,780
Subtotal		\$ 6,316,723	\$ 6,922,048
Wages	19-7895-0X20	\$ 80,000	\$ 80,000
Fringe Benefits	19-7895-0X14	1,822,104	1,822,104
Other Operating Expenses	19-7895-0X50	4,504,471	4,559,471
Consultants	19-7895-0X60	90,500	50,500
Travel	19-7895-0X75	142,000	149,000
Total Budgeted Expenses		\$ 12,955,798	\$ 13,583,123
EXCESS INCOME OVER BUDGETED EXPENSES		2,236,202	5,210,477
TRANSFERS TO			
Academic, Student, & Research Initiatives	19-0206-5295	150,000	0
Central Administration	19-0618-1094	41,529	0
UBC Commitments - Designated	19-0610-8895	0	191,529
University Administrative Charge	19-0206-0695	603,489	603,489
EXCESS INCOME AFTER TRANSFERS		\$ 1,441,184	\$ 4,415,459
ESTIMATED ENDING BALANCE		\$ 1,441,184	\$ 4,415,459

TEXAS EXTENDED CAMPUS SUMMARY
BUDGET 2026-27

	ACCOUNT NUMBER	2025-26 BUDGET	2026-27 BUDGET
ESTIMATED INCOME	19-78XX-XXXX	\$ 11,379,710	\$ 11,293,008
ESTIMATED BEGINNING BALANCE		\$ 0	\$ 0
TRANSFERS FROM			
Academic Affairs Administration	19-1401-5295	300,000	0
TOTAL AVAILABLE FUNDS		\$ 11,679,710	\$ 11,293,008
BUDGETED EXPENSES			
Salaries			
Administrative and Professional	19-78XX-XX09	\$ 2,043,542	\$ 1,606,613
Longevity Pay	19-78XX-XX09	21,259	16,078
Classified Personnel	19-78XX-XX10	3,048,671	3,352,887
Longevity Pay	19-78XX-XX10	29,232	41,780
Subtotal		\$ 5,142,704	\$ 5,017,358
Wages	19-78XX-XX20	\$ 175,114	\$ 173,100
Fringe Benefits	19-78XX-XX14	1,524,880	1,618,081
Other Operating Expenses	19-78XX-XX50	3,496,721	3,437,269
Travel	19-78XX-XX75	55,516	54,732
Allocation for Budget Adjustment	19-78XX-XX90	280,871	17,190
Total Budgeted Expenses		\$ 10,675,806	\$ 10,317,730
EXCESS INCOME OVER BUDGETED EXPENSES		1,003,904	975,278
TRANSFERS TO			
University Administrative Charge	19-0206-0695	\$ 509,557	\$ 508,531
Overhead from Option III Programs	19-0610-5096	27,255	0
Academic Affairs Administration	19-1401-5295	400,000	40,000
Special Projects	19-5250-0695	0	360,000
Option III Registration Fees	19-1401-2095	4,845	4,500
Parking and Traffic Administration	29-3025-0095	62,247	62,247
EXCESS INCOME AFTER TRANSFERS		\$ 0	\$ 0
ESTIMATED ENDING BALANCE		\$ 0	\$ 0

**The University of Texas at Austin Dell Medical School
Medical Services, Research and Development Plan
Summary of Operations (All Areas)
Budget FY 2027**

Operating Revenues:	
Gross Patient Charges	\$ 19,967,725
Less: Discounts and Allowances	
Contractual Allowances - Medicaid	-
Contractual Allowances - Medicare	-
Contractual Allowances - Managed Care and Other Insurance	-
Other Unreimbursed Medical Charges	-
Bad Debt Expense	-
Total Discounts and Allowances	0
Net Patient Revenues	19,967,725
Contractual Revenues	192,842,912
Other Operating Revenues	-
Total Operating Revenues	212,810,637
Operating Expenses:	
Faculty Salaries	-
Staff Salaries	130,817,949
Resident Salaries	-
Fringe Benefits	29,747,603
Maintenance and Operations	28,331,372
Professional Liability Insurance	-
Travel	49,700
Official Functions	-
UTP Withhold	-
Other Operating Expenses	-
Total Operating Expenses	188,946,624
Operating Income (Loss)	23,864,013
Nonoperating Revenues (Expenses):	
Investment Income	-
Net Increase (Decrease) of Fair Value of Investments	-
Other Nonoperating Revenues	-
Other Nonoperating Expenses	-
Net Nonoperating Revenues (Expenses)	-
Income (Loss) Before Other Revenues, Expenses, Gains or Losses:	23,864,013
Transfers In (itemized if significant)	-
Intra-fund transfer	-
Transfers Out (itemized if significant)	(21,005,549)
Debt Service	-
Institutional Unfunded Items	-
Capital Outlay	-
Change in Net Assets	2,858,464
Net Position - September 1, 2026	-
Restatements	-
Net Position - September 1, 2026 - As Restated	0
Net Position - August 31, 2027	\$ 2,858,464

**Auxiliary
Enterprises Funds**

The University of Texas at Austin
2026-27 BUDGET
AUXILIARY ENTERPRISES FUNDS

Unit / Category	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
			Debt Service	Other			
COMMUNICATION, MOODY COLLEGE OF							
Communication Studies 1000-000		34,000		34,000			
Tx Student Media 4620-000	1,437,615	1,920,538		482,923			
COMMUNICATION, MOODY COLLEGE OF SUBTOTAL	1,437,615	1,954,538		516,923			
MEDICAL SCHOOL, DELL							
Facilities 0060-110	3,432,526	200,000	(3,003,180)		229,346		229,346
MEDICAL SCHOOL, DELL SUBTOTAL	3,432,526	200,000	(3,003,180)		229,346		229,346
NATURAL SCIENCES, COLLEGE OF							
McDonald Observatory 0140-000	477,000	455,828		(21,172)			
Marine Science Inst 2660-000	180,000	181,143		1,143			
NATURAL SCIENCES, COLLEGE OF SUBTOTAL	657,000	636,971		(20,029)			
PRESIDENT'S OFFICE							
Auditandadvisory Servi 5217-000		97,152		97,152			
PRESIDENT'S OFFICE SUBTOTAL		97,152		97,152			
INTERCOLLEGIATE ATHLETICS							
Athletics 2705-000	239,355,006	219,076,359	(17,599,120)	(2,679,527)			
INTERCOLLEGIATE ATHLETICS SUBTOTAL	239,355,006	219,076,359	(17,599,120)	(2,679,527)			

The University of Texas at Austin
2026-27 BUDGET
AUXILIARY ENTERPRISES FUNDS

Unit / Category		Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
EXECUTIVE VICE PRESIDENT AND PROVOST								
Sanger Learning Center	4060-000		1,087,184		1,087,184			
Off Registrar	4080-000		80,929		80,929			
Yec	5049-000		11,933		11,933			
Office Of Admissions	5115-000		40,000		40,000			
Financial Aid	5160-000		5,170,309		5,170,309			
Isss	5180-500		42,560		42,560			
Education Abroad	5180-600		170,240		170,240			
Ut Press	6130-000	3,325,000	3,219,026		(105,974)			
EXECUTIVE VICE PRESIDENT AND PROVOST SUBTOTAL		3,325,000	9,822,181		6,497,181			
OPERATIONAL SERVICES AND STRATEGIES								
Longhorn Aquatics	2740-000	2,441,933	2,431,342		(10,500)	91		91
Parking&transport Svcs	4551-000	28,174,149	24,344,570	(7,591,189)	3,761,610			
Housing & Dining	4575-000	179,524,933	122,705,034	(16,045,903)	(40,773,996)			
Ut Child Dev Center	5016-000		69,726		69,726			
Avp Campus Services	5044-000		160,665		160,665			
Att-Eecc	5044-001	42,357,496	35,007,486	(6,411,568)	465,184	1,403,626		1,403,626
Sustainability	5052-000		25,685		25,685			

The University of Texas at Austin
2026-27 BUDGET
AUXILIARY ENTERPRISES FUNDS

Unit / Category		Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Op Safety & Compliance	5065-000		433,558		433,558			
Prc Commons Bldg	6100-000	2,245,000	2,121,904		(123,096)			
Document Solutions	6120-000	100,000	369,099		269,099			
OPERATIONAL SERVICES AND STRATEGIES SUBTOTAL		254,843,511	187,669,069	(30,048,660)	(35,722,065)	1,403,717		1,403,717
UNIVERSITY SAFETY								
Univ Police Dept	4660-000		76,452		76,452			
Emergency Management	5043-000		224,382		224,382			
UNIVERSITY SAFETY SUBTOTAL			300,834		300,834			
VICE PRESIDENT FOR RESEARCH								
Applied Research Lab	3100-000	130,200	130,000		(200)			
VICE PRESIDENT FOR RESEARCH SUBTOTAL		130,200	130,000		(200)			
VICE PRESIDENT FOR STUDENT AFFAIRS								
Recreational Sports	2715-000	3,846,709	10,791,491	(1,446,525)	8,391,307			
Texas Parents	2716-000	15,750	15,000		(750)			
Tx Student Experience	4000-000		5,551,721		5,162,255	(389,466)	417,911	28,445
Disability And Access	4001-000		563,393		563,393			
Disability Cult Center	4003-000		131,797		131,797			

The University of Texas at Austin
2026-27 BUDGET
AUXILIARY ENTERPRISES FUNDS

Unit / Category		Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Dean Of Students	4020-000		4,470,476		4,470,476			
Student Government	4020-001		178,659		178,659			
Senate _ Coll Councils	4020-003		83,000		83,000			
New Student Services	4026-000	312,000	297,143		(14,857)			
Healthyhorns - Cmhc	4040-000		6,451,235		6,451,235			
Healthyhorns - Csr	4041-000		132,896		132,896			
Healthyhorns - Lwc	4300-000		911,384		911,384			
University Unions	4570-000	4,037,419	8,245,904	(5,490,117)	9,790,425	91,823	82,291	174,114
Healthyhorns - Uhs	4600-000	6,000,000	11,085,442		5,085,442			
Healthyhorns	4800-000	40,000	3,771,132		3,731,132			
VICE PRESIDENT FOR STUDENT AFFAIRS SUBTOTAL		14,251,878	52,680,673	(6,936,642)	45,067,794	(297,643)	500,202	202,559
OTHER INSTITUTIONAL SUPPORT								
Univ-Other Inst Accts	5046-000	5,200,000	6,000		(5,194,000)			
Ubc Reserves	5046-300		3,357,728		3,357,728			
Controller-Health Ins	5050-000		9,533,379		9,533,379			
OTHER INSTITUTIONAL SUPPORT SUBTOTAL		5,200,000	12,897,107		7,697,107			
AUXILIARY ENTERPRISES FUNDS TOTAL		522,632,736	485,464,884	(57,587,602)	21,755,170	1,335,420	500,202	1,835,622

STUDENT SERVICES FEE (REQUIRED)
BUDGET 2026-27

	ACCOUNT NUMBER	2025-26 BUDGET	2026-27 BUDGET
ESTIMATED INCOME		\$ 0	\$ 0
ESTIMATED BEGINNING BALANCE		\$ 0	\$ 0
TRANSFERS FROM			
Flat Rate Tuition - Student Services		\$ 17,005,020	\$ 17,341,388
Flat Rate Tuition - Student Affairs	19-5100-7095	254,672	1,275,588
TOTAL AVAILABLE FUNDS		\$ 17,259,692	\$ 18,616,976
BUDGETED EXPENSES			
Allocation for Budget Adjustment		0	0
Total Budgeted Expenses		\$ 0	\$ 0
STUDENT SERVICES BUDGET COMMITTEE ALLOCATIONS			
Mental Health Consultation Services	29-0430-0095	\$ 4,471,438	\$ 5,492,354
Recreational Sports	29-1420-0095	3,036,840	3,036,840
Services for Students with Disabilities	29-2051-0095	437,205	769,573
Student Conduct and Academic Integrity	29-2053-2395	0	0
Sanger Learning Center	29-2078-1095	996,171	996,171
Campus Environmental Center	29-2098-3095	25,685	25,685
MSI Graduate Student Association	29-2600-0095	6,000	10,000
Forensics Program	29-3100-0195	34,000	34,000
The Daily Texan	29-3211-0095	301,342	301,342
Texas Travesty	29-3226-0095	8,565	8,565
KVRX Student Radio	29-3245-0095	75,404	75,404
KVR9 Student Television	29-3250-0095	88,696	88,696
Cactus Yearbook	29-3321-0095	8,916	8,916
Senate of College Councils	29-4300-0095	83,000	83,000
Ombudsman Program	29-4500-0095	68,414	68,414
Student Government	29-4600-0095	112,820	112,820
Dean of Students	29-4601-0095	1,111,279	1,111,279
Graduate Student Assembly	29-4604-1095	65,839	65,839
Shuttle Bus Service	29-4700-0095	6,003,680	6,003,680
University Student Childcare Association	29-4900-0095	69,726	69,726
Texas Career Engagement	29-5500-0095	0	0
Total Allocations		\$ 17,005,020	\$ 18,362,304
EXCESS AFTER COMMITTEE ALLOCATIONS		\$ 254,672	\$ 254,672
TRANSFERS TO			
One Time Allocations - Various Units	29-XXXX-XXXX	\$ 254,672	\$ 254,672
ESTIMATED ENDING BALANCE		\$ 0	\$ 0

Student Services Fee - \$161.24/student, per Section 54.513 of Texas Education Code

STUDENT SERVICES FEE (OPTIONAL) - AUXILIARY
BUDGET 2026-27

	<u>ACCOUNT NUMBER</u>	<u>2025-26 BUDGET</u>	<u>2026-27 BUDGET</u>
ESTIMATED INCOME			
Intercollegiate Athletics		\$ 5,000,000	\$ 5,000,000
Parking Permits - Cars		438,800	451,300
Parking Permits - Motorcycle		16,200	16,650
Parking Permits - Disabled		<u>69,363</u>	<u>85,238</u>
Total Estimated Income		\$ <u>5,524,363</u>	\$ <u>5,553,188</u>
ALLOCATIONS			
Intercollegiate Athletics	29-1000-0095	\$ 5,000,000	\$ 5,000,000
Parking and Traffic Administration	29-3025-0095	<u>524,363</u>	<u>553,188</u>
Total Allocations		\$ <u>5,524,363</u>	\$ <u>5,553,188</u>
ESTIMATED ENDING BALANCE		\$ <u><u>0</u></u>	\$ <u><u>0</u></u>

INTERCOLLEGIATE ATHLETICS SUMMARY
BUDGET 2026-27

	2025-26				2026-27			
	<u>DESIGNATED</u>	<u>AUXILIARY</u>	<u>RESTRICTED</u>	<u>TOTAL</u>	<u>DESIGNATED</u>	<u>AUXILIARY</u>	<u>RESTRICTED</u>	<u>TOTAL</u>
ESTIMATED INCOME	\$ <u>6,088,884</u>	\$ <u>181,952,094</u>	\$ <u>81,617,491</u>	\$ <u>270,158,469</u>	\$ <u>6,901,290</u>	\$ <u>237,355,006</u>	\$ <u>105,541,763</u>	\$ <u>349,798,059</u>
ESTIMATED BEGINNING BALANCE	\$ <u>0</u>	\$ <u>0</u>	\$ <u>0</u>	\$ <u>0</u>	\$ <u>0</u>	\$ <u>0</u>	\$ <u>0</u>	\$ <u>0</u>
TRANSFERS FROM								
UT Trademark (19-0206-01XX)	\$ 0	\$ 0	\$ 12,380,006	\$ 12,380,006	\$ 0	\$ 0	\$ 12,590,000	\$ 12,590,000
Endowment Compliance (19-0208-1594)	38,600	0	0	38,600	38,600	0	0	38,600
Summer Camps (19-9060-XX)	0	124,000	0	124,000	0	0	0	0
Auxiliary (29-XXXX-XX)	0	939,164	0	939,164	0	805,239	0	805,239
Endowed Scholarships (30-XXXX-XX)	<u>0</u>	<u>0</u>	<u>3,331,599</u>	<u>3,331,599</u>	<u>0</u>	<u>0</u>	<u>3,586,255</u>	<u>3,586,255</u>
Total Transfers From	\$ <u>38,600</u>	\$ <u>1,063,164</u>	\$ <u>15,711,605</u>	\$ <u>16,813,369</u>	\$ <u>38,600</u>	\$ <u>805,239</u>	\$ <u>16,176,255</u>	\$ <u>17,020,094</u>
TOTAL AVAILABLE FUNDS	\$ <u>6,627,484</u>	\$ <u>183,015,258</u>	\$ <u>97,329,096</u>	\$ <u>286,971,838</u>	\$ <u>6,939,890</u>	\$ <u>238,160,245</u>	\$ <u>121,718,018</u>	\$ <u>366,818,153</u>

NOTE:	2025-26	2026-27
OTHER ATHLETICS MANAGED FUNDS - NOT INCLUDED IN ATHLETICS SUMMARY ABOVE		
Arena Operations	\$ 8,000,000	\$ 8,000,000
Trademark Program (less transfer to Athletics)	<u>0</u>	<u>0</u>
Subtotal Other Athletics Managed Funds	\$ <u>8,000,000</u>	\$ <u>8,000,000</u>
TOTAL FUNDS MANAGED BY ATHLETICS	\$ <u>294,971,838</u>	\$ <u>374,818,153</u>

INTERCOLLEGIATE ATHLETICS SUMMARY
BUDGET 2026-27

	2025-26				2026-27			
	DESIGNATED	AUXILIARY	RESTRICTED	TOTAL	DESIGNATED	AUXILIARY	RESTRICTED	TOTAL
BUDGETED EXPENSES								
Salaries								
Administrative and Professional	\$ 126,619	\$ 54,539,126	\$ 7,373,332	\$ 62,039,077	\$ 146,107	\$ 61,365,313	\$ 9,248,139	\$ 70,759,559
Longevity Pay	208	200,135	77,219	277,562	141	193,391	98,128	291,660
Classified Personnel	0	2,872,419	1,001,735	3,874,154	0	2,506,246	434,241	2,940,487
Longevity Pay	0	46,240	6,980	53,220	0	43,020	5,700	48,720
Subtotal	\$ 126,827	\$ 57,657,920	\$ 8,459,266	\$ 66,244,013	\$ 146,248	\$ 64,107,970	\$ 9,786,208	\$ 74,040,426
Wages	\$ 2,840,886	\$ 1,100,000	\$ 8,328,684	\$ 12,269,570	\$ 2,849,366	\$ 1,237,613	\$ 8,902,074	\$ 12,989,053
Fringe Benefits	88,947	16,933,832	3,107,545	20,130,324	184,766	19,675,786	3,676,823	23,537,375
Scholarships	195,000	16,830,650	2,010,000	19,035,650	0	0	27,614,569	27,614,569
Other Operating Expenses	2,808,115	53,479,922	50,868,455	107,156,492	3,016,486	123,602,502	17,674,572	144,293,560
Travel	195,250	8,000,000	20,007,000	28,202,250	391,000	2,245,607	22,332,180	24,968,787
Total Budgeted Expenses	\$ 6,255,025	\$ 154,002,324	\$ 92,780,950	\$ 253,038,299	\$ 6,587,866	\$ 210,869,478	\$ 89,986,426	\$ 307,443,770
EXCESS INCOME AFTER EXPENSES	372,459	29,012,934	4,548,146	33,933,539	352,024	27,290,767	31,731,592	59,374,383
Less: Debt Service	\$ 0	\$ 19,447,874	\$ 4,548,146	\$ 23,996,020	\$ 0	\$ 17,599,120	\$ 4,631,951	\$ 22,231,071
EXCESS INCOME AFTER DEBT SERVICE	\$ 372,459	\$ 9,565,060	\$ 0	\$ 9,937,519	\$ 352,024	\$ 9,691,647	\$ 27,099,641	\$ 37,143,312
TRANSFERS TO								
University Admin. Charge	\$ 228,373	\$ 0	\$ 0	\$ 228,373	\$ 222,022	\$ 10,000	\$ 0	\$ 232,022
Jamail Swim Center	20,086	698,706	0	718,792	21,002	716,694	0	737,696
AIS Systems & Programming Support (19-3500-05XX)	0	112,131	0	112,131	0	117,737	0	117,737
Business Contracts (19-0206-00XX)	0	554,739	0	554,739	0	574,851	0	574,851
Athletics Operating Expenses (29-1000-00)	124000	0	0	124,000	0	0	0	0
Arena Operations (29-3700-00XX)	0	6,000,000	0	6,000,000	0	6,000,000	0	6,000,000
University Administration (29-7120-00)	0	10,000	0	10,000	0	0	0	0
Transfer to 36 Accounts (36-XXXX-XXXX)	0	2,189,484	0	2,189,484	0	2,189,484	0	2,189,484
ESTIMATED INCOME AFTER TRANSFERS	\$ 0	\$ 0	\$ 0	\$ 0	\$ 109,000	\$ 82,881	\$ 27,099,641	\$ 27,291,522
ESTIMATED ENDING BALANCE	\$ 0	\$ 0	\$ 0	\$ 0	\$ 109,000	\$ 82,881	\$ 27,099,641	\$ 27,291,522

PARKING AND TRANSPORTATION SERVICES SUMMARY
BUDGET 2026-27

	ACCOUNT NUMBER	2025-26 BUDGET	2026-27 BUDGET
ESTIMATED INCOME			
Citations		\$ 1,900,000	\$ 1,900,000
Permits		3,199,382	3,548,242
Parking Facility Fees		<u>21,646,341</u>	<u>22,725,907</u>
Total Estimated Income	29-30XX-0095	\$ <u>26,745,723</u>	\$ <u>28,174,149</u>
ESTIMATED BEGINNING BALANCE			
		\$ <u>0</u>	\$ <u>0</u>
TRANSFERS FROM			
Designated Tuition	19-0782-0096	1,100,691	0
Thompson Conference Center	19-7880-5295	62,247	62,247
TOTAL AVAILABLE FUNDS		\$ <u>27,908,661</u>	\$ <u>28,236,396</u>
BUDGETED EXPENSES			
Salaries			
Administrative and Professional	29-30XX-0009	\$ 767,086	\$ 917,702
Longevity Pay	29-30XX-0009	16,100	16,660
Classified Personnel	29-30XX-0010	4,933,704	5,328,568
Longevity Pay	29-30XX-0010	<u>85,560</u>	<u>95,340</u>
Subtotal		\$ <u>5,802,450</u>	\$ <u>6,358,270</u>
Wages	29-30XX-0020	\$ 1,812,001	\$ 1,651,000
Fringe Benefits	29-30XX-0014	1,881,672	2,161,754
Other Operating Expenses	29-30XX-0050	8,543,987	8,119,866
Travel	29-30XX-0075	50,000	50,000
Total Budgeted Expenses		\$ <u>18,090,110</u>	\$ <u>18,340,890</u>
EXCESS INCOME OVER BUDGETED EXPENSES			
		9,818,551	9,895,506
Less: Debt Service		\$ <u>7,595,288</u>	\$ <u>7,591,189</u>
EXCESS INCOME AFTER DEBT SERVICE			
		\$ 2,223,263	\$ 2,304,317
TRANSFERS TO			
General Student Program	19-0015-0495	\$ 37,580	\$ 44,780
University Police Department	19-8620-0095	533,852	533,852
Campus Services	29-2110-0195	153,700	158,200
Office of Campus Safety & Security	29-3025-3595	456,377	456,377
University Administrative Charge	29-7120-0095	806,151	875,505
Campus Safety - Emergency Preparedness	29-3025-3695	<u>235,603</u>	<u>235,603</u>
EXCESS INCOME AFTER TRANSFERS			
		\$ 0	\$ 0
ESTIMATED ENDING BALANCE			
		\$ <u>0</u>	\$ <u>0</u>

DIVISION OF HOUSING AND FOOD SERVICE SUMMARY
BUDGET 2026-27

	ACCOUNT NUMBER	2025-26 BUDGET	2026-27 BUDGET
ESTIMATED INCOME			
Room and Meals		\$ 171,567,221	\$ 175,430,524
Other Income		<u>4,746,221</u>	<u>4,094,409</u>
Total Estimated Income	29-02XX-0095	\$ <u>176,313,442</u>	\$ <u>179,524,933</u>
ESTIMATED BEGINNING BALANCE		\$ <u>0</u>	\$ <u>0</u>
TOTAL AVAILABLE FUNDS		\$ <u>176,313,442</u>	\$ <u>179,524,933</u>
BUDGETED EXPENSES			
Salaries			
Administrative and Professional	29-02XX-0009	\$ 5,447,029	\$ 5,726,089
Longevity Pay	29-02XX-0009	47,980	50,300
Classified Personnel	29-02XX-0010	37,423,721	38,103,733
Longevity Pay	29-02XX-0010	<u>448,170</u>	<u>481,744</u>
Subtotal		\$ <u>43,366,900</u>	\$ <u>44,361,866</u>
Wages			
	29-02XX-0020	\$ 6,576,997	\$ 6,160,059
Fringe Benefits			
	29-02XX-0014	13,404,484	14,571,148
Other Operating Expenses			
	29-02XX-0050	56,854,293	57,363,207
Travel			
	29-02XX-0075	<u>267,254</u>	<u>248,754</u>
Total Budgeted Expenses		\$ <u>120,469,928</u>	\$ <u>122,705,034</u>
EXCESS INCOME OVER BUDGETED EXPENSES		55,843,514	56,819,899
Less: Debt Service		\$ <u>16,058,501</u>	\$ <u>16,045,903</u>
EXCESS INCOME AFTER DEBT SERVICE		\$ 39,785,013	\$ 40,773,996
TRANSFERS TO			
University Strategic Priorities	19-0206-9895	\$ 5,000,000	\$ 5,000,000
Student Affairs Re-Direct	29-2015-0X95	998,066	995,207
Student Affairs Special Projects	29-2052-0095	80,000	80,000
VPSA Initiatives	29-2053-2195	5,000,000	5,000,000
Housing Affordability Scholarship	29-2032-1195	5,000,000	5,000,000
UBC Commitments - Aux Funds	29-2821-3095	0	701,145
Security Services H&F	29-3050-3095	80,275	80,275
Dean of Students	29-4601-1195	868,177	868,177
Interest on Temporary Investments	29-7100-0094	701,145	0
University Administrative Charge	29-7120-0095	4,772,260	5,237,935
CARE Counselor Support	19-0231-0795	235,090	235,090
University Unions	29-XXXX-XXXX	0	576,167
Transfer to 36 Accounts		17,050,000	17,000,000
EXCESS INCOME AFTER TRANSFERS		\$ 0	\$ 0
ESTIMATED ENDING BALANCE		\$ <u>0</u>	\$ <u>0</u>

RECREATIONAL SPORTS SUMMARY
BUDGET 2026-27

	2025-26				2026-27			
	DESIGNATED	AUXILIARY	RESTRICTED	TOTAL	DESIGNATED	AUXILIARY	RESTRICTED	TOTAL
ESTIMATED INCOME								
Estimated Income	\$ 1,114,391	\$ 0	\$ 247,388	\$ 1,361,779	\$ 1,142,557	\$ 0	\$ 256,412	\$ 1,398,969
Services and Fees	<u>0</u>	<u>3,829,709</u>	<u>0</u>	<u>3,829,709</u>	<u>0</u>	<u>3,846,709</u>	<u>0</u>	<u>3,846,709</u>
Total Estimated Income	\$ <u>1,114,391</u>	\$ <u>3,829,709</u>	\$ <u>247,388</u>	\$ <u>5,191,488</u>	\$ <u>1,142,557</u>	\$ <u>3,846,709</u>	\$ <u>256,412</u>	\$ <u>5,245,678</u>
ESTIMATED BEGINNING BALANCE	\$ <u>0</u>	\$ <u>0</u>	\$ <u>0</u>	\$ <u>0</u>	\$ <u>0</u>	\$ <u>0</u>	\$ <u>0</u>	\$ <u>0</u>
TRANSFERS FROM								
Flat Rate Tuition - Gregory Gymnasium	\$ 0	\$ 2,610,489	\$ 0	\$ 2,610,489	\$ 0	\$ 2,610,489	\$ 0	\$ 2,610,489
Flat Rate Tuition - SSF Allocation	0	3,036,840	0	3,036,840	0	3,036,840	0	3,036,840
Flat Rate Tuition - Recreational Sports	0	2,091,747	0	2,091,747	0	2,091,747	0	2,091,747
Flat Rate Tuition - Aquatics Center	0	1,114,149	0	1,114,149	0	1,114,149	0	1,114,149
VPSA Initiatives	<u>3,600</u>	<u>44,046</u>	<u>0</u>	<u>47,646</u>	<u>3,600</u>	<u>44,046</u>	<u>0</u>	<u>47,646</u>
TOTAL AVAILABLE FUNDS	\$ <u>1,117,991</u>	\$ <u>12,726,980</u>	\$ <u>247,388</u>	\$ <u>14,092,359</u>	\$ <u>1,146,157</u>	\$ <u>12,743,980</u>	\$ <u>256,412</u>	\$ <u>14,146,549</u>
BUDGETED EXPENSES								
Salaries								
Administrative and Professional	\$ 84,192	\$ 2,431,882	\$ 0	\$ 2,516,074	\$ 86,044	\$ 2,367,871	\$ 0	\$ 2,453,915
Longevity Pay	960	6,420	0	7,380	1060	7,592	0	8,652
Classified Personnel	47,430	898,704	0	946,134	51,000	954,221	0	1,005,221
Longevity Pay	<u>480</u>	<u>6,500</u>	<u>0</u>	<u>6,980</u>	<u>620</u>	<u>4,560</u>	<u>0</u>	<u>5,180</u>
Subtotal	\$ <u>133,062</u>	\$ <u>3,343,506</u>	\$ <u>0</u>	\$ <u>3,476,568</u>	\$ <u>138,724</u>	\$ <u>3,334,244</u>	\$ <u>0</u>	\$ <u>3,472,968</u>
Wages	\$ 32,353	\$ 2,087,130	\$ 0	\$ 2,119,483	\$ 33,450	\$ 2,366,945	\$ 0	\$ 2,400,395
Fringe Benefits	40,232	332,502	0	372,734	46,298	387,953	0	434,251
Other Operating Expenses	900,535	4,378,218	247,388	5,526,141	914,535	4,452,349	256,412	5,623,296
All Expenses - UT Sports Association	0	200,000	0	200,000	0	200,000	0	200,000
Travel	<u>0</u>	<u>50,000</u>	<u>0</u>	<u>50,000</u>	<u>0</u>	<u>50,000</u>	<u>0</u>	<u>50,000</u>
Total Budgeted Expenses	\$ <u>1,106,182</u>	\$ <u>10,391,356</u>	\$ <u>247,388</u>	\$ <u>11,744,926</u>	\$ <u>1,133,007</u>	\$ <u>10,791,491</u>	\$ <u>256,412</u>	\$ <u>12,180,910</u>
EXCESS INCOME OVER BUDGETED EXPENSES	11,809	2,335,624	0	2,347,433	13,150	1,952,489	0	1,965,639
Less: Debt Service	\$ <u>0</u>	\$ <u>1,473,891</u>	\$ <u>0</u>	\$ <u>1,473,891</u>	\$ <u>0</u>	\$ <u>1,446,525</u>	\$ <u>0</u>	\$ <u>1,446,525</u>
EXCESS INCOME AFTER DEBT SERVICE	\$ 11,809	\$ 861,733	\$ 0	\$ 873,542	\$ 13,150	\$ 505,964	\$ 0	\$ 519,114
TRANSFERS TO								
Student Affairs Re-Direct	\$ 0	\$ 49,682	\$ 0	\$ 49,682	\$ 0	\$ 49,682	\$ 0	\$ 49,682
University Administrative Charge	11,809	173,493	0	185,302	13,150	179,705	0	192,855
Repair & Replacement Reserve	0	510,639	0	510,639	0	215,804	0	215,804
UBC - Auxiliary Funds	0	0	0	0	0	60,773	0	60,773
Interest on Temporary Investments	0	60,773	0	60,773	0	0	0	0
UHCS Shared Services	<u>0</u>	<u>67,146</u>	<u>0</u>	<u>67,146</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
EXCESS INCOME AFTER TRANSFERS	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
ESTIMATED ENDING BALANCE	\$ <u>0</u>	\$ <u>0</u>	\$ <u>0</u>	\$ <u>0</u>	\$ <u>0</u>	\$ <u>0</u>	\$ <u>0</u>	\$ <u>0</u>

UNIVERSITY HEALTH SERVICES
BUDGET 2026-27

	ACCOUNT NUMBER	2025-26 BUDGET	2026-27 BUDGET
ESTIMATED INCOME	29-04XX-0095	\$ 5,540,000	\$ 6,040,000
ESTIMATED BEGINNING BALANCE		\$ 0	\$ 0
TRANSFERS FROM			
Academic, Student, Research Initiatives	19-0206-5294	50,000	0
Designated Tuition	19-0782-0096	\$ 2,865,796	\$ 2,975,057
Flat Rate Tuition - Medical Services	19-5100-7095	6,672,532	6,722,732
Flat Rate Tuition - Health Services Building	19-5100-7095	847,207	847,207
Flat Rate Tuition - Counseling and Mental Health	19-5100-7095	4,471,438	4,471,438
Rec Sports Programs and Services	29-1460-0095	67,146	0
VPSA Priority Funding	29-2015-0395	0	240,026
Disability Access	29-2051-0095	74,383	74,383
VPSA Initiatives UHD	29-2053-2195	114,200	155,165
SSBC Reserves	29-2820-0095	1,024,916	1,024,916
Central Administration	29-7100-0094	109,261	0
Total Transfer In		\$ 16,296,879	\$ 16,510,924
TOTAL AVAILABLE FUNDS		\$ 21,836,879	\$ 22,550,924
BUDGETED EXPENSES			
Salaries			
Administrative and Professional	29-04XX-0009	\$ 6,169,058	\$ 6,448,113
Longevity Pay	29-04XX-0009	0	0
Classified Personnel	29-04XX-0010	12,232,328	12,450,285
Longevity Pay	29-04XX-0010	0	0
Subtotal		\$ 18,401,386	\$ 18,898,398
Wages	29-04XX-0020	\$ 277,290	\$ 357,797
Fringe Benefits	29-04XX-0014	748,216	995,980
Other Operating Expenses	29-04XX-0050	1,643,092	1,546,186
Travel	29-04XX-0075	78,750	61,150
Allocation for Budget Adjustment	29-04XX-0090	0	0
Total Budgeted Expenses		\$ 21,148,734	\$ 21,859,511
EXCESS INCOME OVER BUDGETED EXPENSES		688,145	691,413
Less: Debt Service		\$ 0	\$ 0
EXCESS INCOME AFTER DEBT SERVICE		\$ 688,145	\$ 691,413
TRANSFERS TO			
Student Affairs Re-Direct	29-2015-0X95	\$ 61,690	\$ 61,690
Student Affairs Special Projects	29-2052-0095	60,000	60,000
CMHC - Other Counseling Services	29-2052-0595	67,085	0
Student Services Building	29-2860-0095	214,300	214,300
Interest on Temporary Investments	29-7100-0094	100,260	0
UBC - Auxiliary Funds	29-2821-3095	0	100,260
University Administrative Charge	29-7120-0095	184,810	255,163
EXCESS INCOME AFTER TRANSFERS		\$ 0	\$ 0
ESTIMATED ENDING BALANCE		\$ 0	\$ 0

TEXAS STUDENT MEDIA SUMMARY
BUDGET 2026-27

	ACCOUNT NUMBER	2025-26 BUDGET	2026-27 BUDGET
ESTIMATED INCOME	29-32XX-0095	\$ 1,294,120	\$ 1,437,615
ESTIMATED BEGINNING BALANCE		\$ 0	\$ 0
TRANSFERS FROM			
Flat Rate Tuition - SSF Allocation		\$ 482,923	\$ 482,923
TOTAL AVAILABLE FUNDS		\$ 1,777,043	\$ 1,920,538
BUDGETED EXPENSES			
Salaries			
Administrative and Professional	29-32XX-0009	\$ 465,142	\$ 474,750
Longevity Pay	29-32XX-0009	1,940	2,420
Classified Personnel	29-32XX-0010	266,844	331,880
Longevity Pay	29-32XX-0010	1,518	1,428
Subtotal		\$ 735,444	\$ 810,478
Wages	29-32XX-0020	\$ 406,156	\$ 436,596
Fringe Benefits	29-32XX-0014	130,125	162,330
Other Operating Expenses	29-32XX-0050	469,888	475,704
Scholarships and Fellowships	29-32XX-0070	24,000	24,000
Travel	29-32XX-0075	11,430	11,430
Total Budgeted Expenses		\$ 1,777,043	\$ 1,920,538
EXCESS INCOME OVER BUDGETED EXPENSES		0	0
TRANSFERS TO			
University Administrative Charge	29-7120-0095	0	0
EXCESS INCOME AFTER TRANSFERS		\$ 0	\$ 0
ESTIMATED ENDING BALANCE		\$ 0	\$ 0

UNIVERSITY UNIONS SUMMARY
BUDGET 2026-27

	ACCOUNT NUMBER	2025-26 BUDGET	2026-27 BUDGET
ESTIMATED INCOME			
Sales and Services		\$ 3,717,419	\$ 3,817,419
Endowment Interest		<u>220,000</u>	<u>220,000</u>
Total Estimated Income	29-12XX-0095	\$ <u>3,937,419</u>	\$ <u>4,037,419</u>
ESTIMATED BEGINNING BALANCE		\$ <u>271,393</u>	\$ <u>82,291</u>
TRANSFERS FROM			
Flat Rate Tuition - Student Activity Center		\$ 6,336,983	\$ 6,336,983
Flat Rate Tuition - Texas Union		4,565,787	4,565,787
VPSA VP Initiatives UHD		<u>14,511</u>	<u>14,511</u>
TOTAL AVAILABLE FUNDS		\$ <u>15,126,093</u>	\$ <u>15,036,991</u>
BUDGETED EXPENSES			
Salaries			
Administrative and Professional	29-12XX-0009	\$ 1,219,610	\$ 772,578
Longevity Pay	29-12XX-0009	0	0
Classified Personnel	29-12XX-0010	3,305,954	3,391,506
Longevity Pay	29-12XX-0010	<u>12,800</u>	<u>3,720</u>
Subtotal		\$ <u>4,538,364</u>	\$ <u>4,167,804</u>
Wages	29-12XX-0020	\$ 692,925	\$ 692,925
Fringe Benefits	29-12XX-0014	82,190	89,088
Other Operating Expenses	29-12XX-0050	2,009,305	2,111,539
Utilities	29-12XX-0050	892,473	1,022,071
Cost of Goods Sold	29-12XX-0050	149,977	149,977
Travel	29-12XX-0075	<u>3,500</u>	<u>12,500</u>
Total Budgeted Expenses		\$ <u>8,368,734</u>	\$ <u>8,245,904</u>
EXCESS INCOME OVER BUDGETED EXPENSES		6,757,359	6,791,087
Less: Debt Service		\$ <u>5,759,507</u>	\$ <u>5,490,117</u>
EXCESS INCOME AFTER DEBT SERVICE		\$ 997,852	\$ 1,300,970
TRANSFERS TO			
Central Administration	19-0206-0695	\$ 0	\$ 0
Student Affairs Re-Direct	29-2015-0195	14,424	14,424
Student Affairs Re-Direct	29-2015-0295	13,750	13,750
Student Affairs Special Projects	29-2052-0095	20,000	20,000
Interest on Temporary Investments	29-7100-0094	19,813	0
UBC - Auxiliary Funds	29-2821-3095	0	19,813
University Administrative Charge	29-7120-0095	58,244	58,244
Reserve for Major Repairs	36-XXXX-XXXX	<u>588,921</u>	<u>1,000,625</u>
EXCESS INCOME AFTER TRANSFERS		\$ 282,700	\$ 174,114
ESTIMATED ENDING BALANCE		\$ <u><u>282,700</u></u>	\$ <u><u>174,114</u></u>

**Restricted Contracts
and Grants Funds**

The University of Texas at Austin
2026-27 BUDGET
RESTRICTED CURRENT FUNDS - CONTRACTS AND GRANTS
Transfers In (Out)

Unit / Category	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
FEDERAL CONTRACTS & GRANTS							
Federal Contracts & Grants - INSTRUCTION	4,950,400	4,920,000			30,400		30,400
Federal Contracts & Grants - RESEARCH	983,735,671	728,202,471			255,533,200		255,533,200
Federal Contracts & Grants - PUBLIC SERVICE	58,315,920	98,900,000			(40,584,080)		(40,584,080)
Federal Contracts & Grants - SCHOLARSHIPS AND FELLOWSHIPS	51,240,800	51,582,560			(341,760)		(341,760)
FEDERAL CONTRACTS & GRANTS SUBTOTAL	1,098,242,791	883,605,031			214,637,760		214,637,760
STATE CONTRACTS & GRANTS							
State Contracts & Grants - INSTRUCTION	17,680	10,000			7,680		7,680
State Contracts & Grants - RESEARCH	28,445,360	21,198,560			7,246,800		7,246,800
State Contracts & Grants - PUBLIC SERVICE	8,962,720	9,131,760			(169,040)		(169,040)
State Contracts & Grants - SCHOLARSHIPS AND FELLOWSHIPS	34,320	40,000			(5,680)		(5,680)
STATE CONTRACTS & GRANTS SUBTOTAL	37,460,080	30,380,320			7,079,760		7,079,760
OTHER CONTRACTS & GRANTS							
Other Contracts & Grants - INSTRUCTION	54,080				54,080		54,080
Other Contracts & Grants - RESEARCH	121,549,120	114,550,160			6,998,960		6,998,960

The University of Texas at Austin
2026-27 BUDGET
RESTRICTED CURRENT FUNDS - CONTRACTS AND GRANTS
Transfers In (Out)

Unit / Category	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
Other Contracts & Grants - PUBLIC SERVICE	7,041,840	12,390,000			(5,348,160)		(5,348,160)
Other Contracts & Grants - INSTITUTIONAL SUPPORT	426,400	100,000			326,400		326,400
Other Contracts & Grants - SCHOLARSHIPS AND FELLOWSHIPS	1,151,280	3,000,000			(1,848,720)		(1,848,720)
OTHER CONTRACTS & GRANTS SUBTOTAL	130,222,720	130,040,160			182,560		182,560
RESTRICTED CURRENT FUNDS - CONTRACTS AND GRANTS TOTAL	1,265,925,591	1,044,025,511			221,900,080		221,900,080
Federal Government		883,605,031					
State Government		30,380,320					
Other		130,040,160					
Summary Total		1,044,025,511					

**Restricted Gift and
Endowment Funds**

The University of Texas at Austin
2026-27 BUDGET
RESTRICTED CURRENT FUNDS - GIFTS (ENDOWMENTS)
Transfers In (Out)

Unit / Category		Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
ARCHITECTURE, SCHOOL OF								
Architecture	0040-000	2,745,393	2,616,355		(128,818)	220		220
ARCHITECTURE, SCHOOL OF SUBTOTAL		2,745,393	2,616,355		(128,818)	220		220
BUSINESS, MCCOMBS SCHOOL OF								
Business	0820-000	3,585	3,585					
Undergrad Sch Of Bus	0820-001	1,043,716	1,043,716					
Grad Sch Business	0820-002	40,144	49,774			(9,630)	9,630	
Interdep-Business Adm	0820-003	19,550,477	21,447,896		(1,240,037)	(3,137,456)	3,137,456	
Ms Programs Office	0820-050	22,957	22,957					
Business, Govt&society	0830-000	5,795	5,800			(5)	5	
Accounting	0840-000	634,086	778,128			(144,042)	144,042	
Mpa Program Office	0840-017	2,839	2,839					
Finance	0860-000	257,747	271,868			(14,121)	14,121	
Aim Investment	0860-100	150,000	150,000					
Ctr Private Equity Fin	0860-104	424,353	424,353					
Real Estate Ctr	0860-105	442,259	442,259					
Global Sustain Li	0860-106	422,994	422,994					
Ws For McCombs	0860-109	28,185	28,185					
Info Risk & Op Mngmnt	0880-000	69,229	69,288			(59)	59	

The University of Texas at Austin
2026-27 BUDGET
RESTRICTED CURRENT FUNDS - GIFTS (ENDOWMENTS)
Transfers In (Out)

Unit / Category		Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
Management	0900-000	19,645	19,645					
Ctr Leadership Ethics	0900-100	100,815	100,815					
Hk Entrepreneur Ctr	0900-103	895,847	896,631			(784)	784	
Brumley Int Grad Entrp	0900-104	476,925	476,925					
Marketing Admin	0920-000	168,836	157,900		(10,936)			
Smith Cr Audit Ed_rsch	2075-000	154,762	154,762					
Kbh Energy Center	2106-000	247,204	247,218			(14)	14	
BUSINESS, MCCOMBS SCHOOL OF SUBTOTAL		25,162,400	27,217,538		(1,250,973)	(3,306,111)	3,306,111	
CIVIC LEADERSHIP, SCHOOL OF								
Civic Leadership	5064-000	257,524	245,116		(9,516)	2,892		2,892
CIVIC LEADERSHIP, SCHOOL OF SUBTOTAL		257,524	245,116		(9,516)	2,892		2,892
COMMUNICATION, MOODY COLLEGE OF								
Voces Oral Histry Ctr	0745-200	6,248	6,248					
Communication	0940-000	6,678,838	6,664,247		(14,591)			
Undergrad Education	0940-110	128,545	128,545					
Utlia _ Utny	0940-130	413,000	412,759		(241)			
Sports Comm Center	0940-710	86,153	86,153					
Advertising And Pr	0950-000	343,104	341,760		(1,344)			

The University of Texas at Austin
2026-27 BUDGET
RESTRICTED CURRENT FUNDS - GIFTS (ENDOWMENTS)
Transfers In (Out)

Unit / Category		Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
Journalism And Media	0960-000	694,358	690,767		(3,591)			
Blank Center	0975-000	301,426	301,191		(235)			
Radio Television Film	0980-000	108,235	108,235					
Communication Studies	1000-000	135,190	135,190					
Speech Lang Hearing Sc	1010-000	216,837	216,767			70		70
Annette Strauss Inst.	1015-000	119,440	119,440					
Kut Radio	2420-000	112,737	111,634			1,103		1,103
Tx Student Media	4620-000	57,248	57,248					
COMMUNICATION, MOODY COLLEGE OF SUBTOTAL		9,401,359	9,380,184		(20,002)	1,173		1,173
EDUCATION, COLLEGE OF								
Education	1020-000	223			(223)			
Endowments	1020-050	504,498	133,446		(371,052)			
Faculty Endowments	1020-090	1,701,977	1,701,977					
Student Endowments	1020-240	1,145,823	1,145,120			703		703
Curriculum & Instr	1040-000	107,718	105,554		(2,164)			
Edu. Leadership & Pol.	1060-000	660,177	660,177					
Elp-Pi-Valenzuela	1060-038	2,132	2,132					
Elp-Pi-Garcia	1060-045	89,653	89,653					

The University of Texas at Austin
2026-27 BUDGET
RESTRICTED CURRENT FUNDS - GIFTS (ENDOWMENTS)
Transfers In (Out)

Unit / Category		Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
Educational Psychology	1080-000	179,328	179,328					
Kinesiology_health Ed	1120-000	199,033	199,033					
Stark Center	1120-100	244,266	244,266					
Special Education	1140-000	38,540	38,540					
Research To Community	1190-000	12,500	12,500					
Crci-Pi-Maloch	1190-010	16,664	16,664					
Crci-Pi-Saenz	1190-015	1,502	1,502					
Meadows & Vgc	2585-000	237,141	237,141					
Ut Elementary School	4035-000	31,284	31,284					
EDUCATION, COLLEGE OF SUBTOTAL		5,172,459	4,798,317		(373,439)	703		703
ENGINEERING, COCKRELL SCHOOL OF								
Doe-End-Chairs	1220-500	5,052,220	892,323		(2,849,011)	1,310,886	1,830,172	3,141,058
Doe-End-Professorships	1220-510	14,318				14,318	35,296	49,614
Doe-End-Lectureships	1220-530	22,538	22,537			1		1
Doe-End-Rooms_labs	1220-550	4,377	4,376			1		1
Doe-End-Library	1220-560	86,922	86,920			2		2
Doe-End-Grad Fellow	1220-570	5,861,127	6,340,100			(478,973)	496,515	17,542
Doe-End-Schol_fell	1220-575	3,254,085	5,725,700			(2,471,615)	2,474,317	2,702

The University of Texas at Austin
2026-27 BUDGET
RESTRICTED CURRENT FUNDS - GIFTS (ENDOWMENTS)
Transfers In (Out)

Unit / Category		Estimated Income	Budgeted Expenses	Debt Service		Excess Income	Beginning Balance	Ending Balance
					Other			
Doe-End-Scholarships	1220-580	7,571,023	11,001,100			(3,430,077)	3,460,028	29,951
Doe-End-Foa Funds	1220-590	1,368,280	1,365,827			2,453	151,147	153,600
Doe-End-Pres Assoc	1220-592	4,714	4,713			1		1
Doe-End-Other	1220-595	264,301	262,049			2,252	149,964	152,216
Ase-End-Chairs	1260-500	506,228	1,428,908		949,462	26,782	65,772	92,554
Ase-End-Professorships	1260-510	192,396	175,023			17,373	270,448	287,821
Ase-End-Fac Fellow	1260-520	114,184	107,468			6,716	185,232	191,948
Ase-End-Lectureships	1260-530	6,051	6,051				1	1
Ase-End-Rooms_labs	1260-550	4,549	4,549				1	1
Ase-End-Foa Funds	1260-590	68,889	67,774			1,115	2,397	3,512
Ase-End-Other	1260-595	20,812	20,813			(1)	219	218
Che-End-Chairs	1300-500	2,169,613	1,934,766			234,847	1,171,521	1,406,368
Che-End-Professorships	1300-510	175,276	144,077			31,199	254,079	285,278
Che-End-Fac Fellow	1300-520	152,717	133,844			18,873	321,420	340,293
Che-End-Lectureships	1300-530	13,790	13,789			1	27,970	27,971
Che-End-Rooms_labs	1300-550	87,236	87,226			10	80,244	80,254
Che-End-Foa Funds	1300-590	433,163	430,778			2,385	565,764	568,149
Che-End-Other	1300-595	193,255	193,074			181	185,660	185,841
Ce-End-Chairs	1320-500	556,167	1,138,546		598,121	15,742	168,492	184,234

The University of Texas at Austin
2026-27 BUDGET
RESTRICTED CURRENT FUNDS - GIFTS (ENDOWMENTS)
Transfers In (Out)

Unit / Category		Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Ce-End-Professorships	1320-510	670,813	608,176			62,637	578,082	640,719
Ce-End-Fac Fellow	1320-520	95,548	90,110			5,438	182,254	187,692
Ce-End-Lectureships	1320-530	16,816	25,000			(8,184)	22,076	13,892
Ce-End-Rooms_labs	1320-550	5,812	8,500			(2,688)	10,313	7,625
Ce-End-Library	1320-560	1,656	1,500			156	2,476	2,632
Ce-End-Foa Funds	1320-590	429,457	374,700			54,757	416,017	470,774
Ce-End-Other	1320-595	77,983	93,500			(15,517)	68,492	52,975
Ece-End-Chairs	1400-500	2,790,335	3,287,978		593,857	96,214	1,404,681	1,500,895
Ece-End-Professorships	1400-510	578,275	465,251			113,024	226,274	339,298
Ece-End-Fac Fellow	1400-520	415,539	280,657			134,882	196,691	331,573
Ece-End-Foa Funds	1400-590	346,555	355,466			(8,911)	124,028	115,117
Ece-End-Other	1400-595	48,877	78,475			(29,598)	58,694	29,096
Me-End-Chairs	1420-500	1,638,549	1,867,081		333,016	104,484	997,137	1,101,621
Me-End-Professorships	1420-510	752,642	652,448		36,516	136,710	250,307	387,017
Me-End-Fac Fellow	1420-520	391,044	295,842			95,202	341,065	436,267
Me-End-Lectureships	1420-530	5,465	5,464			1	5,877	5,878
Me-End-Rooms_labs	1420-550	55,451	55,446			5	122,857	122,862
Me-End-Foa Funds	1420-590	1,435,920	1,399,399		(36,516)	5	1,062,152	1,062,157
Me-End-Other	1420-595	459,538	474,895			(15,357)	534,125	518,768

The University of Texas at Austin
2026-27 BUDGET
RESTRICTED CURRENT FUNDS - GIFTS (ENDOWMENTS)
Transfers In (Out)

Unit / Category		Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
Pe-End-Chairs	1460-500	647,880	753,586		234,555	128,849	439,918	568,767
Pe-End-Professorships	1460-510	155,582	142,844			12,738	258,768	271,506
Pe-End-Fac Fellow	1460-520	59,531	58,964			567	117,951	118,518
Pe-End-Lectureships	1460-530	49,717	49,607			110	2	112
Pe-End-Rooms_labs	1460-550	99,726	99,712			14		14
Pe-End-Foa Funds	1460-590	1,319,206	1,319,198			8		8
Pe-End-Other	1460-595	87,462	87,458			4		4
Bme-End-Chairs	1480-500	545,004	726,351		140,000	(41,347)	245,670	204,323
Bme-End-Professorships	1480-510	289,060	229,747			59,313	163,484	222,797
Bme-End-Fac Fellow	1480-520	80,463	74,313			6,150	71,731	77,881
Bme-End-Rooms_labs	1480-550	2,841	2,867			(26)	26	
Bme-End-Foa Funds	1480-590	131,337	181,053			(49,716)	49,721	5
Bme-End-Other	1480-595	30,899	38,836			(7,937)	7,938	1
ENGINEERING, COCKRELL SCHOOL OF SUBTOTAL		41,913,214	45,776,755			(3,863,541)	19,855,466	15,991,925
FINE ARTS, COLLEGE OF								
Fine Arts	1500-000	4,732,892	4,728,580		(4,752)	(440)	768	328
Dfa-Pi-Bober	1500-006	370,360	370,119		(241)			
Texas Performing Arts	1510-000	1,846,733	1,506,069	(340,664)				

The University of Texas at Austin
2026-27 BUDGET
RESTRICTED CURRENT FUNDS - GIFTS (ENDOWMENTS)
Transfers In (Out)

Unit / Category		Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
Art And Art History	1520-000	794,470	794,470					
Arts & Entertain Tech	1551-000	15,983	15,983					
Design	1552-000	64,774	64,774					
Theatre And Dance	1560-000	735,961	735,016		(945)			
Music	1580-000	2,571,423	2,571,423					
Longhorn Band	6000-000	464,880	464,880					
FINE ARTS, COLLEGE OF SUBTOTAL		11,597,476	11,251,314	(340,664)	(5,938)	(440)	768	328
GEOSCIENCES, JOHN A. AND KATHERINE G. JACKSON SCHOOL OF								
Jackson School Of Geo	0077-000	3,000	2,850		(150)			
Geology Foundation	0405-000	30,139	27,466		(2,673)			
Geoforce Texas	0405-001	97,122	90,769		(6,353)			
Geof-Deans Office	0405-002	17,066,367	6,068,312	(466,113)	(10,531,942)			
Geof-Beg	0405-003	59,939	56,942		(2,997)			
Geof-Utig	0405-004	101,560	96,481		(5,079)			
Geof -Student Support	0405-006	1,665,450	1,548,583		(116,867)			
Geof-Field Experience	0405-007	365,281	346,204		(19,077)			
Eer Graduate Program	0405-008	179,635	170,652		(8,983)			
Geof-Es i	0405-009	39,485	37,512		(1,973)			

The University of Texas at Austin
2026-27 BUDGET
RESTRICTED CURRENT FUNDS - GIFTS (ENDOWMENTS)
Transfers In (Out)

Unit / Category		Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
Chair Prof Teach Flshp	0405-010	3,414,019	2,823,268		(590,751)			
Geof-Eps	0405-011	961,247	903,736		(57,511)			
Geof-Student Services	0405-012	9,311	7,890		(1,421)			
Geof-Jsg Communication	0405-013	21,571	20,492		(1,079)			
Geof-Jsg Facilities	0405-014	4,946	4,699		(247)			
Geof - Np1	0405-015	12,669	12,036		(633)			
Geof - Vp1	0405-016	55,277	52,513		(2,764)			
Geof - Perm Collection	0405-017	250,016	237,516		(12,500)			
Bur Economic Geology	2120-000	1,406,537	1,336,211		(70,326)			
Inst For Geophysics	2670-000	388,407	363,210		(25,197)			
GEOSCIENCES, JOHN A. AND KATHERINE G. JACKSON SCHOOL OF SUBTOTAL		26,131,978	14,207,342	(466,113)	(11,458,523)			
GRADUATE STUDIES, VICE PROVOST & DEAN OF								
Michener Ctr_writers	0710-000	3,861,238	3,861,238					
Gss	3081-000	1,037,497	2,331,028		1,293,531			
Dobie Paisano	3084-000	7,876				7,876		7,876
GRADUATE STUDIES, VICE PROVOST & DEAN OF SUBTOTAL		4,906,611	6,192,266		1,293,531	7,876		7,876
INFORMATION, SCHOOL OF								

The University of Texas at Austin
2026-27 BUDGET
RESTRICTED CURRENT FUNDS - GIFTS (ENDOWMENTS)
Transfers In (Out)

Unit / Category		Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
Information	1680-000	842,101	838,993		(3,108)			
INFORMATION, SCHOOL OF SUBTOTAL		842,101	838,993		(3,108)			
LAW, SCHOOL OF								
Law	1640-000	73,057	73,057					
Ctr For Women In Law	1640-220	137,215	137,215					
Kbh Energy Center	1640-230	209,194	209,194					
Rapoport Center	1640-270	18,117	18,117					
Wwjc & Pro Bono	1640-290	389,192	389,192					
Law-End-Chairs	1640-500	4,650,421	4,650,421					
Law-End-Professorships	1640-510	1,368,997	1,368,997					
Law-End-Research Profs	1640-515	403,889	403,889					
Law-End-Fac Fellows	1640-520	173,118	173,118					
Law-End-Lectureships	1640-530	92,174	92,174					
Law-End-Schol_fellow	1640-540	7,400,910	7,387,741		(13,169)			
Law-End-Other	1640-550	2,035,651	2,035,651					
Law-End-Visiting Profs	1640-560	61,150	61,150					
Law-Advocacy	1640-610	229,809	229,809					
Law-Journals	1640-630	24,825	24,825					

The University of Texas at Austin
2026-27 BUDGET
RESTRICTED CURRENT FUNDS - GIFTS (ENDOWMENTS)
Transfers In (Out)

Unit / Category		Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
Law-Clinics	1640-640	1,680	1,680					
Strauss Center	1645-000	960,019	960,894		875			
Law Library	3900-000	288,921	288,921					
LAW SCHOOL OF SUBTOTAL		18,518,339	18,506,045		(12,294)			
LIBERAL ARTS, COLLEGE OF								
Liberal Arts	0085-000	3,223,255	3,026,461		(196,794)			
D1a-Student Affairs	0085-002	1,374	1,374					
D1a-Lectureships	0085-003	39,441	39,441					
D1a-Scholarships	0085-004	2,520,974	2,514,217		(6,757)			
D1a-Teaching Awards	0085-005	21,317	21,317					
D1a-Faculty Fellowship	0085-006	74,937	74,937					
D1a-Swedish Studies	0085-011	84,509	84,509					
D1a-American Studies	0085-013	26,977	26,977					
D1a-Dean Discretionary	0085-028	1,344	1,344					
Graduate Education	0085-030	294,544	294,544					
D1a-Asian Studies	0085-100	300,154	300,154					
D1a-Classics	0085-160	125,715	125,715					
D1a-Economics	0085-240	1,240,519	1,240,519					

The University of Texas at Austin
2026-27 BUDGET
RESTRICTED CURRENT FUNDS - GIFTS (ENDOWMENTS)
Transfers In (Out)

Unit / Category		Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
D1a-English	0085-260	884,674	884,674					
D1a-Rhetoric & Writing	0085-270	95,861	95,861					
D1a African Studies	0085-280	166,163	166,163					
D1a-Mex Am Studies	0085-290	111,780	111,780					
D1a-French & Italian	0085-300	45,338	45,338					
D1a-Geography	0085-320	22,864	22,864					
D1a-Germanic Languages	0085-400	99,460	99,460					
D1a-Government	0085-440	736,340	736,340					
D1a-History	0085-480	933,395	933,395					
D1a-Religious Studies	0085-490	284,996	284,996					
D1a-Latin Am Studies	0085-500	483,998	483,998					
D1a-Linguistics	0085-580	41,874	41,874					
D1a-Philosophy	0085-640	45,685	45,685					
D1a-Plan II	0085-680	897,412	897,412					
D1a-Psychology	0085-720	356,301	356,301					
D1a-Slavic Languages	0085-780	487,806	487,806					
D1a-Sociology	0085-820	388,216	392,224		4,008			
D1a-Span & Portuguese	0085-860	498,398	498,398					
D1a-British Studies	0085-880	122,768	122,768					

The University of Texas at Austin
2026-27 BUDGET
RESTRICTED CURRENT FUNDS - GIFTS (ENDOWMENTS)
Transfers In (Out)

Unit / Category		Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
Dla-Australian Studies	0085-890	285,541	285,541					
Women's & Gender Study	0085-900	27,784	27,784					
Liberal Arts Career Cr	0086-000	30,700	30,700					
Liberal Arts Honors Pg	0087-000	1,893,533	1,892,284		(1,249)			
Humanities Honors Pgm	0089-000	36,463	36,463					
American Studies	0090-000	31,031	31,031					
African Diaspora	0092-000	78,419	78,419					
Uteach-Lap	0093-000	43,097	43,097					
Rhetoric & Writing	0095-000	1,844	1,844					
Univ Writing Ctr	0095-005	6,716	6,716					
Anthropology	0100-000	40,710	36,740		(3,970)			
Inst Antiq_christn Ori	0127-000	92,624	92,624					
Iupra	0128-000	2,942	2,942					
Ctr Australian Studies	0130-000	6,651	6,651					
British Studies	0250-000	41,416	41,416					
Classics	0280-000	143,284	143,284					
Comparative Literature	0290-000	9,390	9,390					
Economics	0320-000	197,496	195,538		(1,958)			
English	0340-000	472,300	472,300					

The University of Texas at Austin
2026-27 BUDGET
RESTRICTED CURRENT FUNDS - GIFTS (ENDOWMENTS)
Transfers In (Out)

Unit / Category		Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
Shakespeare@winedale	0340-023	219,332	219,332					
Acter Program	0340-024	11,851	11,851					
European Studies	0350-000	8,008	8,008					
French And Italian	0360-000	777,715	777,715					
Geography & Environmt	0380-000	22,565	21,362		(1,203)			
Germanic Studies	0420-000	206,879	206,879					
Middle Eastern Studies	0430-000	48,919	48,919					
Government	0440-000	147,306	147,306					
History	0460-000	918,776	918,776					
Linguistics	0500-000	49,844	49,844					
Philosophy	0580-000	152,658	152,658					
Plan II Honors Program	0610-000	1,353,304	1,350,071		(3,233)			
Psychology	0620-000	244,520	244,520					
Human Dimensions	0621-000	3,786	3,786					
Inst Men Hlth Res	0622-000	5,915	5,915					
Religious Studies	0655-000	199,331	198,921		(410)			
Slavic & Eurasian Stds	0660-000	20,686	20,686					
Ctr Rus_e Euro_eurasia	0670-000	3,163	3,163					
Sociology	0680-000	2,742	2,742					

The University of Texas at Austin
2026-27 BUDGET
RESTRICTED CURRENT FUNDS - GIFTS (ENDOWMENTS)
Transfers In (Out)

Unit / Category		Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
Ctr Women_gender Stds	0685-000	33,267	33,267					
Spanish And Portuguese	0700-000	68,710	68,710					
Native Am & Indigenous	0705-000	9,346	9,346					
Tx Archae Rsch Lab	0715-000	55,797	55,797					
Ctr Asian American Std	0735-000	3,582	3,582					
Mexican Amer Stds Ctr	0745-000	16,861	16,861					
Ctr Afr_afr Amer Stds	0755-000	3,872	3,872					
Dept Of Asian Studies	0765-000	80,961	80,459		(502)			
Thomas Jefferson Ctr	0770-000	126,442	126,442					
Ctr Middle East Stds	0800-000	8,746	8,746					
Air Force Science	1760-000	63,570	63,570					
Military Science Army	1780-000	24,128	24,128					
Naval Science	1800-000	40,549	40,549					
Population Rsch Ctr	2020-000	11,340	11,340					
Schusterman Center	2260-000	767,583	767,583					
Inst Latin Amer Stds	2640-000	1,189,677	1,188,922		(755)			
South Asia Institute	2643-000	163,261	162,623		(638)			
LIBERAL ARTS, COLLEGE OF SUBTOTAL		25,165,322	24,951,861		(213,461)			

The University of Texas at Austin
2026-27 BUDGET
RESTRICTED CURRENT FUNDS - GIFTS (ENDOWMENTS)
Transfers In (Out)

Unit / Category		Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
MEDICAL SCHOOL, DELL								
Diagnostic Medicine	0051-000	103,575				103,575		103,575
Cardiovascular Surgery	0054-000	1,308				1,308		1,308
Medical School	0060-000	1,526,046	418,867			1,107,179		1,107,179
Dms-Business Affairs	0060-100	203,347				203,347		203,347
Medical Education	0061-000	12,776	12,776					
Student Affairs	0061-100	4,862				4,862		4,862
Medicine	0062-000	119,186	115,316			3,870		3,870
Dermatology	0062-500	2,217				2,217		2,217
Neurology	0063-000	73,952	71,666			2,286		2,286
Dmne-Pi-Melamed	0063-003	29,170	29,170					
Dmne-Pi-Brumback	0063-008	4,605				4,605		4,605
Dmne-Pi-Clarke	0063-041	85,086	85,086					
Pediatrics	0065-000	72,679	64,833			7,846		7,846
Dmph-Pi-Mercer	0066-007	90,980	90,980					
Family & Com Medicine	0066-100	4,295				4,295		4,295
Ph Global Health	0066-600	70,941	70,941					
Surgery	0067-000	70,571	66,986			3,585		3,585
Psychiatry	0068-000	109,529	106,868			2,661		2,661

The University of Texas at Austin
2026-27 BUDGET
RESTRICTED CURRENT FUNDS - GIFTS (ENDOWMENTS)
Transfers In (Out)

Unit / Category		Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
Livestrong Cancer Inst	0069-000	59,798	59,798					
Ophthalmology	0072-000	852,147	643,049			209,098		209,098
MEDICAL SCHOOL, DELL SUBTOTAL		3,497,070	1,836,336			1,660,734		1,660,734
NATURAL SCIENCES, COLLEGE OF								
Wildflower Center	0050-000	887,230	887,230					
Alcohol_addiction Rsch	0081-000	519,221	519,221					
Uteach Science Program	0082-000	54,090	54,090					
Utsp_undergraduate	0082-006	933,571	933,571					
Natural Sciences	0083-000	470,856	1,667,972		1,197,116			
Interdep-Natural Scien	0083-001	2,926,206	931,076		(1,995,130)			
Dns-Chem & Biochem	0083-013	59,886	59,886					
Dns-Physics	0083-019	375,998	375,998					
Dns-Integrative Bio	0083-041	259,450	259,450					
Dns-Molecular Bio	0083-042	2,734,788	2,315,426		(419,362)			
Dns-Neurosciences	0083-043	232,832	232,832					
Dns-Faculty Affairs	0083-600	20,597	20,597					
Dns-Graduate Education	0083-900	450,155	439,969		(10,186)			
Cns Undergrad Ed	0105-000	45,627	45,627					

The University of Texas at Austin
2026-27 BUDGET
RESTRICTED CURRENT FUNDS - GIFTS (ENDOWMENTS)
Transfers In (Out)

Unit / Category		Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
Cns - Advising	0105-100	36,084	36,084					
Cns Student Engagement	0105-200	615,956	603,221		(12,735)			
Cns - Career Success	0105-300	1,817	1,817					
Cns - Hpo	0105-400	27,357	27,357					
Cns - Tip	0105-500	143,398	143,398					
Cns Ue - Honors	0105-600	14,215	14,215					
Cns-Ue-Fri	0106-000	162,614	161,841		(773)			
Dana Ctr Sci & Math Ed	0110-000	138,153	138,153					
Astronomy	0120-000	1,065,909	1,065,909					
McDonald Observatory	0140-000	408,404	408,184		(220)			
Biology	0200-000	101,327	101,327					
Integrative Biology	0202-000	1,053,842	1,850,654		796,812			
Neuroscience	0204-000	218,767	218,767					
Molecular Biosciences	0207-000	1,412,103	1,274,640		(137,463)			
Mbs-Cssb	0207-099	29,054	13,927		(15,127)			
Ils Grad Program	0207-500	121,778	121,778					
Chemistry	0260-000	3,230,480	2,822,224		(408,256)			
Computer Science	0300-000	4,017,436	3,809,848		(207,588)			
Human Dev & Family Sci	0482-000	368,576	366,796		(1,477)	303		303

The University of Texas at Austin
2026-27 BUDGET
RESTRICTED CURRENT FUNDS - GIFTS (ENDOWMENTS)
Transfers In (Out)

Unit / Category		Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
Nutritional Sciences	0484-000	358,041	358,041					
Textiles & Apparel	0486-000	88,994	88,994					
Human Ecology - School	0488-000	306,580	306,580					
Mathematics	0540-000	2,683,108	2,674,586			8,522		8,522
Stat And Data Science	0550-000	1,272	1,272					
Physics	0600-000	11,029	10,049		(980)			
Phy-Endowed Faculty	0600-099	1,966,341	1,214,828		(751,513)			
Phy-Endowed Support	0600-100	94,753	52,345		(42,408)			
Phy-Endowed Graduate	0600-101	277,519	277,074		(445)			
Phy-Endowed Undergrad	0600-102	124,848	124,848					
Weinberg Institute	2250-000	4,431	4,431					
Center For Learn & Mem	2371-000	13,380	13,380					
Marine Science Inst	2660-000	956,669	956,669					
Ctr For Electrochem	2805-000	92,751	92,751					
Women In Stem	5071-000	4,087	4,087					
Texas Memorial Museum	6500-000	45,976	45,976					
NATURAL SCIENCES, COLLEGE OF SUBTOTAL		30,167,556	28,148,996		(2,009,735)	8,825		8,825

NURSING, SCHOOL OF

The University of Texas at Austin
2026-27 BUDGET
RESTRICTED CURRENT FUNDS - GIFTS (ENDOWMENTS)
Transfers In (Out)

Unit / Category		Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
Nursing	1690-000	347,415	318,305		(20,543)	8,567		8,567
Nur-Student Affairs	1690-033	2,230	2,230					
Nur-Excellence Funds	1690-034	505,386	505,386					
Nur-Fellowships	1690-035	42,152	42,152					
Nur-Lectureships	1690-036	34,648	34,648					
Nur-Chairs_profships	1690-037	357,637	357,637					
Nur-Scholarships	1690-038	994,421	992,365		(1,576)	480		480
Nur Clinics	1690-148	7,918	7,918					
NURSING, SCHOOL OF SUBTOTAL		2,291,807	2,260,641		(22,119)	9,047		9,047
PHARMACY, COLLEGE OF								
Pharmacy	1700-000	2,642,350	2,853,582		(1,420)	(212,652)	574,002	361,350
PHARMACY, COLLEGE OF SUBTOTAL		2,642,350	2,853,582		(1,420)	(212,652)	574,002	361,350
PUBLIC AFFAIRS, LYNDON B. JOHNSON SCHOOL OF								
Ray Marshall Center	2111-000	27,501	27,501					
Lbj Public Affairs	6480-000	334,708	334,708					
Lbj Scholars & Fellows	6480-001	2,679,555	2,630,285		(49,270)			
Lbj Faculty Endowments	6480-003	3,616,705	3,556,705		(60,000)			
Lbj Rgk Center	6480-800	953,203	953,203					

The University of Texas at Austin
2026-27 BUDGET
RESTRICTED CURRENT FUNDS - GIFTS (ENDOWMENTS)
Transfers In (Out)

Unit / Category		Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
Lbj Washington Dc Ctr	6480-801	76,695	76,695					
Lbj Csrđ	6480-805		60,000		60,000			
Lbj Patman Center	6480-814	386,982	386,951			31		31
Lbj Osaa	6480-902		40,668		40,668			
Lbj Cbo - It	6480-904	326,512	326,512					
Policy Research Inst	6485-000	264,340	264,340					
PUBLIC AFFAIRS, LYNDON B. JOHNSON SCHOOL OF SUBTOTAL		8,666,201	8,657,568		(8,602)	31		31
SOCIAL WORK, STEVE HICKS SCHOOL OF								
Social Work	1720-000	2,237,461	2,237,461					
Hogg Foundation	3660-000	10,727,342	10,627,341		(100,000)	1		1
SOCIAL WORK, STEVE HICKS SCHOOL OF SUBTOTAL		12,964,803	12,864,802		(100,000)	1		1
PRESIDENT'S OFFICE								
Off Of President	5000-000	1,509,159	1,509,159					
President Reserves	5000-300	2,691,683	1,997,052		(694,631)			
Clements Center	5018-000	1,193,192	1,236,575		43,383			
Intelligence Studies	5601-000	122,276	122,276					
PRESIDENT'S OFFICE SUBTOTAL		5,516,310	4,865,062		(651,248)			

The University of Texas at Austin
2026-27 BUDGET
RESTRICTED CURRENT FUNDS - GIFTS (ENDOWMENTS)
Transfers In (Out)

Unit / Category		Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
EXECUTIVE VICE PRESIDENT AND PROVOST								
Interdep-Business Adm	0820-003	56,151	56,151					
Blanton Museum Of Art	1540-000	2,906,733	2,906,733					
Humanities Rsch Ctr	2600-000	2,775,602	2,774,935		(665)	2		2
Winedale Hist Ctr	2710-000	159,042	159,042					
Academic Affairs	3070-000	182,611	182,611					
Extended Ed Ventures	3500-000	480,478	480,478					
Lifelong Learning Inst	3570-000	170,139	170,139					
Ut Libraries	3800-000	631,656	608,166		(23,490)			
Off Registrar	4080-000	17,497	17,497					
Exec Vp & Provost	5020-000	108,066	108,066					
Provost's Awrds & End	5020-350	3,311,594	2,018,063		(1,293,531)			
Academic Initiatives	5024-000	95,811	95,811					
Undergraduate College	5028-000	378,651	378,651					
Briscoe Center	5031-000	2,113,334	2,113,060		(274)			
Sam Rayburn Library	5033-000	336,807	336,807					
Student Success	5037-000	1,212	1,212					
Uln	5037-001	58,816	58,816					
Sweatt Center	5066-004	2,344				2,344		2,344

The University of Texas at Austin
2026-27 BUDGET
RESTRICTED CURRENT FUNDS - GIFTS (ENDOWMENTS)
Transfers In (Out)

Unit / Category		Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
Ss Scholarships	5066-005	297,430	297,430					
Career Success	5117-000	2,681	2,681					
Financial Aid	5160-000	20,550,520	20,398,911		(151,334)	275		275
Isss	5180-500	155,890	155,890					
Education Abroad	5180-600	354,822	354,822					
Special Initiatives	5180-700	40,744	40,744					
Faculty Affairs	5260-000	34,760	34,760					
Ut Press	6130-000	478,422	478,422					
EXECUTIVE VICE PRESIDENT AND PROVOST SUBTOTAL		35,701,813	34,229,898		(1,469,294)	2,621		2,621
UNIVERSITY DEVELOPMENT OFFICE								
University Development	5010-000	102,328	94,038			8,290		8,290
UNIVERSITY DEVELOPMENT OFFICE SUBTOTAL		102,328	94,038			8,290		8,290
OPERATIONAL SERVICES AND STRATEGIES								
Ati	2681-000	11,473	11,473					
Housing & Dining	4575-000	3,733	3,733					
Operational Serv Strat	5074-000	320,593	320,593					
OPERATIONAL SERVICES AND STRATEGIES SUBTOTAL		335,799	335,799					

The University of Texas at Austin
2026-27 BUDGET
RESTRICTED CURRENT FUNDS - GIFTS (ENDOWMENTS)
Transfers In (Out)

Unit / Category		Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
VICE PRESIDENT FOR RESEARCH								
Ic2 Institute	0890-000	1,282,616	1,282,616					
Oden Institute	2495-000	9,489,399	6,729,351		(2,643,885)	116,163		116,163
Oden Programs	2495-087	1,149,099	1,149,099					
Tacc	2687-000	335,415	335,415					
Energy Institute	5036-000	152,577	152,577					
VICE PRESIDENT FOR RESEARCH SUBTOTAL		12,409,106	9,649,058		(2,643,885)	116,163		116,163
VICE PRESIDENT FOR STUDENT AFFAIRS								
Recreational Sports	2715-000	256,412	256,412					
Texas Parents	2716-000	40,326	40,326					
Tx Student Experience	4000-000	71,392	71,392					
Disability And Access	4001-000	128,366	113,780			14,586		14,586
Dean Of Students	4020-000	122,069	121,812		(257)			
Student Government	4020-001	50,647	50,647					
Senate _ Coll Councils	4020-003	6,117	6,117					
Health And Well-Being	4022-000	6,459	6,459					
New Student Services	4026-000	5,860	5,860					
Healthyhorns - Cmhc	4040-000	41,433	41,433					
Healthyhorns - Csr	4041-000	97,472	97,472					

The University of Texas at Austin
2026-27 BUDGET
RESTRICTED CURRENT FUNDS - GIFTS (ENDOWMENTS)
Transfers In (Out)

Unit / Category		Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
University Unions	4570-000	153,018	153,018					
Healthyhorns - Shift	4900-000	45,891	45,891					
VICE PRESIDENT FOR STUDENT AFFAIRS SUBTOTAL		1,025,462	1,010,619		(257)	14,586		14,586
VICE PRESIDENT OF TECHNOLOGY AND CHIEF INFORMATION OFFICER								
Et - Cio Reserves	5135-000	2,199	2,199					
VICE PRESIDENT OF TECHNOLOGY AND CHIEF INFORMATION OFFICER SUBTOTAL		2,199	2,199					
OTHER INSTITUTIONAL SUPPORT								
Univ-Other Inst Accts	5046-000	2,707,550			(2,707,550)			
OTHER INSTITUTIONAL SUPPORT SUBTOTAL		2,707,550			(2,707,550)			
RESTRICTED CURRENT FUNDS - GIFTS (ENDOWMENTS) TOTAL		289,844,530	272,790,684	(806,777)	(21,796,651)	(5,549,582)	23,736,347	18,186,765

Restricted Gift Funds

The University of Texas at Austin
2026-27 BUDGET
RESTRICTED CURRENT-FUNDS - GIFTS (OTHER)
Transfers In (Out)

Unit / Category	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
			Debt Service	Other			
RESTRICTED CURRENT-FUNDS - GIFTS (Other)							
Gifts - INSTRUCTION	28,851,618	31,676,924		4,429,040	1,603,734	250,000	1,853,734
Gifts - RESEARCH	30,623,577	23,454,335		270,450	7,439,692	150,000	7,589,692
Gifts - PUBLIC SERVICE	16,910,000	16,246,000		15,000	679,000		679,000
Gifts - ACADEMIC SUPPORT	176,836,252	143,506,117		6,927,519	40,257,654	99,032	40,356,686
Gifts - HOSPITALS AND CLINICS	12,210,000	1,980,000	(1,863,653)		8,366,347	1,863,653	10,230,000
Gifts - STUDENT SERVICES	2,744,295	14,342,957		391,745	(11,206,917)	119,552	(11,087,365)
Gifts - INSTITUTIONAL SUPPORT	10,730,000	18,577,941		4,169,675	(3,678,266)		(3,678,266)
Gifts - OPERATION & MAINTENANCE OF PLANT		10,000			(10,000)		(10,000)
Gifts - SCHOLARSHIPS AND FELLOWSHIPS	8,657,948	81,649,879			(72,991,931)		(72,991,931)
Gifts - AUXILIARY ENTERPRISES	110,443,018	63,276,857	(4,631,951)	(14,634,641)	27,899,569		27,899,569
RESTRICTED CURRENT-FUNDS - GIFTS (OTHER) TOTAL	398,006,708	394,721,010	(6,495,604)	1,568,788	(1,641,118)	2,482,237	841,119

**Alphabetical
Index**

The University of Texas at Austin
ALPHABETICAL INDEX BY DEPARTMENT UNIT

<u>Dept Unit Title</u>	<u>Dept Unit Code</u>	<u>Budget Group</u>	<u>Budget Group Title</u>	<u>Page</u>
ACAD ADMIN & PLANNING	5250-000	20-1403-51	Resource Management.....	E.53
ACADEMIC AFFAIRS	3070-000	20-1401-29	Academic Affairs Administration.....	E.52
ACADEMIC INITIATIVES	5024-000	20-9601-65	Undergraduate Programs.....	E.58
ACADEMIC INITIATIVES	5024-000	20-9601-70	Undergraduate Research.....	E.77
ACADEMIC TECHNOLOGY	3700-000	20-1401-25	Academic Technology Administration.....	E.52
ACCOUNTING	0840-000	14-2210-20	Accounting.....	E.3
ACCOUNTING	0840-000	14-2210-31	Accounting - Dean's Allocations.....	E.3
ADVERTISING AND PR	0950-000	14-2410-20	Advertising.....	E.6
AEROSPACE ENGINEERING	1260-000	14-3005-20	Aerospace Engineering And Engineering Mechanics.....	E.10
AEROSPACE ENGINEERING	1260-000	14-3005-21	Aerospace Engineering And Engineering Mechanics-Wind Tunnel.....	E.11
AEROSPACE ENGINEERING	1260-000	20-3005-20	Aerospace Engineering And Engineering Mechanics - A.U.F.....	E.11
AEROSPACE ENGINEERING	1260-000	20-3005-21	Aerospace Engineering And Engineering Mechanics-Wind Tunnel A.U.F.....	E.11
AFRICAN DIASPORA	0092-000	14-1608-20	Department Of African And African Diaspora Studies.....	E.23
AFRICAN DIASPORA	0092-000	14-1634-20	Art Galleries In Black Studies.....	E.24
AFRICAN DIASPORA	0092-000	20-1608-20	African Diaspora.....	E.24
AIR FORCE SCIENCE	1760-000	14-5490-21	Military Property - Air Force.....	E.32
AMERICAN STUDIES	0090-000	14-1601-20	American Studies.....	E.23
ANIMAL RESOURCES CTR	2675-000	20-7464-30	Animal Resources Center - A.U.F.....	E.75
ANNETTE STRAUSS INST.	1015-000	14-7440-30	Annette Strauss Institute For Civic Participation.....	E.71
ANTHROPOLOGY	0100-000	14-1602-20	Anthropology.....	E.25
APS	5261-000	20-1403-49	Academic Personnel Services A P S.....	E.53
ARCHITECTURE	0040-000	14-1410-20	Architecture And Planning.....	E.1
ARCHITECTURE	0040-000	20-1404-20	Arch-Des Fin Aid.....	E.1
ASPM	5252-000	20-1403-53	Academic Space Planning And Management Aspm.....	E.54
ASTRONOMY	0120-000	20-1705-80	Astronomy Administration And Operation.....	E.39
AUDITANDADVISORY SERVI	5217-000	14-0217-00	Internal Audits Office.....	E.93
BIOINFORMATICS	0190-006	20-7440-73	Ut Microarray Core Facility.....	E.59
BIOMED RSCH COMPUTING	0190-018	20-7440-76	Biomedical Research Computing Facility.....	E.74
BIOMEDICAL ENGINEERING	1480-000	14-3097-20	Biomedical Engineering.....	E.14
BIOMEDICAL ENGINEERING	1480-000	14-3097-29	Biomedical Engineering Program-Roster.....	E.15
BIOMEDICAL ENGINEERING	1480-000	20-3097-20	Biomedical Engineering - A.U.F.....	E.15
BIOSTORE	0190-014	20-7440-74	Biostore.....	E.59
BLANTON MUSEUM OF ART	1540-000	20-3410-20	Jack S. Blanton Museum Of Art.....	E.54
BLANTON MUSEUM OF ART	1540-000	20-7416-00	Jack S. Blanton Museum Of Art -Center For Conservation.....	E.56
BRISCOE CENTER	5031-000	14-9601-90	Garner Museum.....	E.69
BRISCOE CENTER	5031-000	20-6806-61	Center For American History Library Barker Texas History Center - A.U.F.....	E.63
BRISCOE CENTER	5031-000	20-7487-00	Center For Studies In Texas History.....	E.76
BUDGET OFFICE	5215-000	14-0216-00	Budget Office.....	E.92
BUR ECONOMIC GEOLOGY	2120-000	14-7480-84	Tx Net Seismic Research Equipment.....	E.79
BUR ECONOMIC GEOLOGY	2120-000	14-9620-70	Bureau Of Economic Geology.....	E.79
BUR ECONOMIC GEOLOGY	2120-000	14-9621-70	Bureau Of Economic Geology - Texas Advanced Resource Recovery Project.....	E.79
BUSINESS	0820-000	14-2285-21	Red McCombs School Of Business - Office Of The Dean - Interdepartmental Services.....	E.2
BUSINESS	0820-000	14-2299-20	Red McCombs School Of Business - Unallocated Accounts.....	E.2

The University of Texas at Austin
ALPHABETICAL INDEX BY DEPARTMENT UNIT

<u>Dept Unit Title</u>	<u>Dept Unit Code</u>	<u>Budget Group</u>	<u>Budget Group Title</u>	<u>Page</u>
BUSINESS	0820-000	20-2285-23	Administrative Services.....	E.2
BUSINESS AFFAIRS	5251-000	20-1403-52	Business Affairs.....	E.53
BUSINESS AFFAIRS	5251-000	20-1403-58	Undergraduate Education.....	E.99
BUSINESS CONTRACTS	5126-000	14-0206-29	Business Contracts.....	E.91
BUSINESS, GOVT&SOCIETY	0830-000	14-2250-20	Business, Government And Society.....	E.3
CAREER SUCCESS	5117-000	20-3500-01	College To Career - Auf.....	E.48
CENTER FOR LEARN & MEM	2371-000	20-7441-20	Center For Learning And Memory A U F.....	E.74
CHEMICAL ENGINEERING	1300-000	14-3025-20	Chemical Engineering.....	E.11
CHEMICAL ENGINEERING	1300-000	20-3025-20	Chemical Engineering - A.U.F.....	E.11
CHEMISTRY	0260-000	20-1716-80	Chemistry Administration And Operations.....	E.40
CHEMISTRY	0260-000	20-7491-20	Research Instruments Laboratory.....	E.76
CHIEF MARKTING OFFICER	0820-070	14-2285-22	Cba Gsb Communications.....	E.2
CIVIC LEADERSHIP	5064-000	14-9604-20	School Of Civic Leadership - Instructional Budget.....	E.85
CIVIC LEADERSHIP	5064-000	14-9605-71	School Of Civic Leadership Sta.....	E.86
CIVIC LEADERSHIP	5064-000	20-9604-07	Faculty Affairs Office - Auf.....	E.86
CIVIC LEADERSHIP	5064-000	20-9604-08	Dean's Office - Auf.....	E.87
CIVIC LEADERSHIP	5064-000	20-9604-09	Faculty Research Funds - School Of Civic Leadership.....	E.87
CIVIC LEADERSHIP	5064-000	20-9604-11	Development Auf.....	E.87
CIVIC LEADERSHIP	5064-000	20-9604-12	Undergraduate Studies Office - Auf.....	E.87
CIVIC LEADERSHIP	5064-000	20-9604-13	Marketing And Communications - Auf.....	E.87
CIVIC LEADERSHIP	5064-000	20-9604-14	Business Office - Auf.....	E.88
CIVIC LEADERSHIP	5064-000	20-9604-15	Events Office - Auf.....	E.88
CIVIC LEADERSHIP	5064-000	20-9604-21	Dean's Office Personnel - Auf.....	E.88
CIVIC LEADERSHIP	5064-000	20-9604-22	Development Office Personnel - Auf.....	E.88
CIVIC LEADERSHIP	5064-000	20-9604-23	Events Office Personnel - Auf.....	E.88
CIVIC LEADERSHIP	5064-000	20-9604-24	Faculty Affairs Office Personnel - Auf.....	E.89
CIVIC LEADERSHIP	5064-000	20-9604-25	Marketing And Communications Office Personnel - Auf.....	E.89
CIVIC LEADERSHIP	5064-000	20-9604-26	Undergraduate Studies Office Uso Personnel - Auf.....	E.89
CIVIC LEADERSHIP	5064-000	20-9604-27	Business Affairs Office Personnel - Auf.....	E.89
CIVIC LEADERSHIP	5064-000	20-9605-71	School Of Civic Leadership Auf.....	E.89
CIVIC LEADERSHIP	5064-000	20-9605-75	Instructional Budget Auf.....	E.90
CIVIL ENGINEERING	1320-000	14-3030-20	Civil Engineering.....	E.12
CIVIL ENGINEERING	1320-000	20-3030-20	Civil Engineering - A.U.F.....	E.12
CIVITAS INSTITUTE	5186-000	14-9604-10	Civitas Institute.....	E.85
CLASSICS	0280-000	14-1616-20	Classics.....	E.25
CLEMENTS CENTER	5018-000	14-0205-03	Clements Center - Texas Military Joint Conference.....	E.85
CLEMENTS CENTER	5018-000	20-9801-31	Clements Center Seed Funding.....	E.102
CNS EVENTS	0083-700	20-1700-33	Constituents Relations.....	E.38
COMMUNICATION	0940-000	14-2495-20	Communication - Office Of The Dean.....	E.6
COMMUNICATION	0940-000	14-2499-00	Communication - Instructional Reserves.....	E.6
COMMUNICATION	0940-000	20-2495-22	Academic Excellence Fund.....	E.6
COMMUNICATION STUDIES	1000-000	14-2440-20	Communication Studies.....	E.7
COMMUNITY ENGAGEMENT	3083-002	14-0209-45	Center For Community Engagement.....	E.92

The University of Texas at Austin
ALPHABETICAL INDEX BY DEPARTMENT UNIT

<u>Dept Unit Title</u>	<u>Dept Unit Code</u>	<u>Budget Group</u>	<u>Budget Group Title</u>	<u>Page</u>
COMPARATIVE LITERATURE	0290-000	14-1625-20	Comparative Literature.....	E.26
COMPUTER SCIENCE	0300-000	20-1722-80	Computer Science Administration And Operations.....	E.40
CONTROLLER-HEALTH INS	5050-000	14-0841-11	Fringe Benefits - Workmen's Compensation Insurance.....	E.107
CONTROLLER-HEALTH INS	5050-000	14-0842-11	Fringe Benefits - Staff Group Insurance Premiums.....	E.107
CONTROLLER-HEALTH INS	5050-000	14-0842-12	Fringe Benefits - Staff Group Insurance Premiums - State.....	E.107
CONTROLLER-HEALTH INS	5050-000	14-0844-11	Fringe Benefits - O.A.S.I. - U.T. Austin.....	E.107
CONTROLLER-HEALTH INS	5050-000	14-0844-12	Fringe Benefits - O.A.S.I. - State.....	E.107
CONTROLLER-HEALTH INS	5050-000	14-0845-11	Fringe Benefits - Optional Retirement Program - 6.0-8.5.....	E.108
CONTROLLER-HEALTH INS	5050-000	14-0845-13	Fringe Benefits - Optional Retirement Proportionality - E G.....	E.108
CONTROLLER-HEALTH INS	5050-000	14-0847-11	Fringe Benefits - U.C.I. - U.T. Austin.....	E.108
CONTROLLER-HEALTH INS	5050-000	14-0848-11	Fringe Benefits - Teacher Retirement - State.....	E.108
CONTROLLER-HEALTH INS	5050-000	14-0848-13	Fringe Benefits - Teacher Retirement Proportionality - E G.....	E.108
CONTROLLER-HEALTH INS	5050-000	14-0849-11	Fringe Benefits - Accrued Vacation Sick Leave.....	E.109
CONTROLLER-HEALTH INS	5050-000	14-0850-11	Fringe Benefits - Optional Retirement Program - State.....	E.109
CONTROLLER-HEALTH INS	5050-000	14-0851-11	Fringe Benefits - Longevity Pay.....	E.109
CONTROLLER-HEALTH INS	5050-000	14-0899-99	Centrally Funded Fringe Reimbursement - E G Funds.....	E.109
CONTROLLER-HEALTH INS	5050-000	20-0841-11	Fringe Benefits - Workmen's Compensation Insurance - A.U.F.....	E.109
CONTROLLER-HEALTH INS	5050-000	20-0842-11	Fringe Benefits - Staff Group Insurance Premiums - A.U.F.....	E.110
CONTROLLER-HEALTH INS	5050-000	20-0844-11	Fringe Benefits - O.A.S.I. - U.T. Austin - A.U.F.....	E.110
CONTROLLER-HEALTH INS	5050-000	20-0845-11	Fringe Benefits - Optional Retirement Program - 6.0-8.5 A.U.F.....	E.110
CONTROLLER-HEALTH INS	5050-000	20-0847-11	Fringe Benefits - U.C.I. - U.T. Austin - A.U.F.....	E.110
CONTROLLER-HEALTH INS	5050-000	20-0848-11	Fringe Benefits - Teacher Retirement Program - 6.0 - A.U.F.....	E.110
CONTROLLER-HEALTH INS	5050-000	20-0849-11	Fringe Benefits - Accrued Vacation Sick Leave - A.U.F.....	E.111
CONTROLLER-HEALTH INS	5050-000	20-0851-11	Fringe Benefits - Longevity Pay - A.U.F.....	E.111
CONTROLLER-HEALTH INS	5050-000	20-0899-99	Centrally Funded Fringe Reimbursement - Auf.....	E.111
CTL	3082-000	20-5200-25	Fic - Faculty Innovation Center.....	E.55
CTL	3082-000	20-5300-24	Texas Success Initiative Tsi.....	E.105
CTR BIOMED RES SUPPORT	0190-000	20-7440-64	Core Facilities.....	E.74
CTR MIDDLE EAST STDS	0800-000	14-1614-20	Center For Middle Eastern Studies.....	E.32
CTR WOMEN_GENDER STDS	0685-000	14-1612-30	Lgbtq Sexualities Studies Program.....	E.30
DEAN OF STUDENTS	4020-000	20-0230-00	Dean Of Students - A.U.F.....	E.104
DEPT OF ASIAN STUDIES	0765-000	14-1609-20	Asian Studies.....	E.32
DISABILITY AND ACCESS	4001-000	20-0230-05	Deaf Interpreter Program.....	E.104
DISABILITY AND ACCESS	4001-000	20-0230-06	Non-Student Interpreter Services.....	E.95
DISABILITY AND ACCESS	4001-000	20-0230-07	Da-Disability Access.....	E.59
DKR ALZHEIMER'S TARCC	5020-020	14-0630-13	Darrell K Royal Alzheimer's Initiative.....	E.67
DLA CENTRALIZED BUSIN	0085-029	20-1600-28	Centralized Business Office.....	E.22
DLA-ACADEMIC AFFAIRS	0085-021	20-1600-24	Academic Affairs.....	E.22
DLA-BUSINESS AFFAIRS	0085-023	20-1600-27	Liberal Arts Business Affairs.....	E.22
DLA-DEVELOPMENT	0085-026	20-1600-21	Liberal Arts Development.....	E.21
DLA-HR & CBS	0085-025	20-1600-33	Dla - Liberal Arts Human Resources.....	E.23
DLA-PUBLIC AFFAIRS	0085-024	20-1600-22	Liberal Arts Public Affairs.....	E.22
DLA-RESEARCH	0085-022	20-1600-23	Research.....	E.72

The University of Texas at Austin
ALPHABETICAL INDEX BY DEPARTMENT UNIT

<u>Dept Unit Title</u>	<u>Dept Unit Code</u>	<u>Budget Group</u>	<u>Budget Group Title</u>	<u>Page</u>
DMPH-PI-HARPAK	0066-025	20-5701-62	Provost Funds - Arbel Harpak.....	E.36
DNS-COMMUNICATIONS	0083-500	20-1700-32	Dean's Office Communications Group.....	E.38
DNS-EXTERNAL REL	0083-400	20-1700-30	Natural Sciences - Office Of The Dean - Development Office.....	E.38
DNS-GRADUATE EDUCATION	0083-900	20-1700-52	Dean's Excellence Graduate Awards.....	E.121
DNS-GRADUATE EDUCATION	0083-900	20-1700-56	Graduate Education.....	E.39
DNS-R&F	0083-300	20-1700-51	Dns R F - Research Expenses.....	E.37
DNS-STRATEGY & PLAN	0083-040	20-1700-57	Strategy And Planning.....	E.37
EARTH & PLANETARY SCI	0400-000	14-1800-00	Jackson School Of Geosciences - Dean's Reserve.....	E.17
EARTH & PLANETARY SCI	0400-000	14-1812-00	Geological Sciences.....	E.17
ECONOMICS	0320-000	14-1624-20	Economics.....	E.26
ELEC & COMPUTER ENGR	1400-000	14-3055-20	Electrical And Computer Engineering.....	E.12
ELEC & COMPUTER ENGR	1400-000	20-3055-20	Electrical And Computer Engineering - A.U.F.....	E.12
ELECTRONICS	0190-012	20-7440-68	Electronics And General Repair Shop.....	E.58
EM BUSINESS SERVICES	5034-001	20-3500-05	Em - Business Services.....	E.54
EMSS	5034-000	20-3500-07	Em - Student Services - Auf.....	E.105
ENERGY INSTITUTE	5036-000	20-7432-40	Ei - Salaries And Compensation.....	E.101
ENGINEERING	1220-000	14-3095-20	Engineering-Office Of The Dean.....	E.9
ENGINEERING	1220-000	14-3095-21	Longhorn Maker Studio.....	E.9
ENGINEERING	1220-000	14-3095-23	Research- Unit 125.....	E.71
ENGINEERING	1220-000	14-3095-24	Unit 129.....	E.9
ENGINEERING	1220-000	14-3099-00	Engineering - Instructional Reserves.....	E.9
ENGINEERING	1220-000	14-9230-90	Engineering-Scholarships.....	E.120
ENGINEERING	1220-000	20-1404-30	Engineering - Auf Bridge Funding.....	E.9
ENGINEERING	1220-000	20-3095-20	Engineering-Office Of The Dean-Special Programs Including Community Service, Continui	E.10
ENGINEERING	1220-000	20-3095-23	Graduate Student Fellowships And Ta Training Programs.....	E.10
ENGINEERING	1220-000	20-3095-26	Captial Projects Eer - Unit 126.....	E.113
ENGINEERING	1220-000	20-3099-20	Engineering-Unallocated Accounts - A.U.F.....	E.10
ENGLISH	0340-000	14-1626-20	English.....	E.26
ENGLISH	0340-000	20-1626-22	English Excellence.....	E.26
ENROLLMENT MANAGEMENT	5066-000	20-3500-00	Enrollment Management Plan.....	E.99
ENVIRONMENT SCI INST	0210-000	20-7496-60	Environmental Science Institute.....	E.76
ET - CAMPUS SOLUTIONS	5141-000	20-5800-05	Campus Solutions General Operations.....	E.99
ET - CIO RESERVES	5135-000	20-5800-00	I T S Administration - A.U.F.....	E.99
ET - D2I	5132-000	20-1403-46	D2i.....	E.99
ET - INFRASTRUCTURE	5144-000	20-5800-08	Networking And Telecommunications General Operations.....	E.100
ET - INIT & INSTR TECH	5152-000	20-5800-11	Learning Technology Operations Staffing.....	E.100
ET - INIT & INSTR TECH	5152-000	20-6805-03	Captioning And Transcription Services.....	E.63
ET - OFC TELECOMM SERV	2460-000	20-9691-70	Telecommunication Services Office-A.U.F. U T System.....	E.81
ET - OFC TELECOMM SERV	2460-000	20-9691-71	Telecommunication Infrastructure - Network Bandwidth U T System.....	E.81
ET - OFC TELECOMM SERV	2460-000	20-9691-72	Ut System Wide Area Networking.....	E.81
ET - VP OFFICE OF CIO	5131-000	20-9605-73	Cio Operating 20.....	E.60
ET-ENGAGEMENT & EXPER	5154-000	20-5800-06	Customer Support Services General Operations.....	E.100
ET-ENGAGEMENT & EXPER	5154-000	20-5800-12	Engage Experience Digital Id Project.....	E.100

The University of Texas at Austin
ALPHABETICAL INDEX BY DEPARTMENT UNIT

<u>Dept Unit Title</u>	<u>Dept Unit Code</u>	<u>Budget Group</u>	<u>Budget Group Title</u>	<u>Page</u>
ET-ENGAGEMENT & EXPER	5154-000	20-5800-13	Etee Research Security Support.....	E.73
ET-ENTERPRISEPLATFORMS	5153-000	20-3500-02	Academic Information Systems - Auf.....	E.60
EUROPEAN STUDIES	0350-000	20-1641-20	European Studies.....	E.27
EXEC VP & PROVOST	5020-000	14-1403-20	Executive Vice President And Provost.....	E.48
EXEC VP & PROVOST	5020-000	20-1403-20	Office Of The Executive Vice President And Provost.....	E.98
FACILITIES	0060-110	20-5600-41	Dms - Health Discovery Building.....	E.114
FACILITIES	0060-110	20-5600-42	Dms - Health Learning Building.....	E.114
FACILITIES	0060-110	20-5600-43	Dms - Health Transformation Building.....	E.114
FACULTY AFFAIRS	5260-000	20-1403-48	Faculty Affairs.....	E.53
FACULTY DEVELOPMENT	5263-000	20-1403-50	Faculty Development.....	E.53
FD AWARDS AND SUPPORT	5263-001	20-0630-13	Distinguished Service Academy.....	E.52
FD AWARDS AND SUPPORT	5263-001	20-1403-54	Faculty Development Program.....	E.54
FEE SCHOL-RES STUDENTS	5160-002	20-9205-99	Tfsr-Tuition And Fees Scholarships - Auf.....	E.122
FINANCE	0860-000	14-2240-20	Finance.....	E.3
FINANCE	0860-000	14-2240-22	Finance - Dean's Allocations.....	E.3
FINANCIAL & ADM SERV	5002-000	14-0206-00	Office Of The Senior Vice President And Chief Financial Officer.....	E.91
FINANCIAL AID	5160-000	14-9229-90	Texas College Work-Study Program.....	E.119
FINANCIAL AID	5160-000	14-9229-92	Texas Leadership Scholarship.....	E.119
FINANCIAL AID	5160-000	14-9229-93	Texas Leadership Research Scholars Program.....	E.119
FINANCIAL AID	5160-000	14-9229-94	Nursing Students Scholarship Program.....	E.119
FINANCIAL AID	5160-000	14-9232-90	Office Financial Aid - Collegiate License Plate Scholarships.....	E.120
FINANCIAL AID	5160-000	14-9244-90	Fifth-Year Accounting Student Scholarship Program.....	E.120
FINANCIAL AID	5160-000	14-9245-89	Texas Transfer Grant.....	E.120
FINANCIAL AID	5160-000	14-9245-96	Texas Armed Services Scholarship Program.....	E.120
FINANCIAL AID	5160-000	20-0255-05	Ofa - Hardship Waivers.....	E.120
FINANCIAL AID	5160-000	20-0255-10	Student Financial Services - A.U.F.....	E.105
FINANCIAL AID	5160-000	20-0255-12	Ofa - Texas Advance Commitment.....	E.121
FINE ARTS	1500-000	14-3490-20	Office Of The Dean-College Of Fine Arts.....	E.16
FINE ARTS	1500-000	14-9612-70	Digital Literacy Project.....	E.86
FRENCH AND ITALIAN	0360-000	14-1630-20	French And Italian.....	E.27
GEOGRAPHY & ENVIRONMT	0380-000	14-1632-06	E G - Faculty Research.....	E.71
GEOGRAPHY & ENVIRONMT	0380-000	14-1632-20	Geography.....	E.27
GERMANIC STUDIES	0420-000	14-1640-20	Germanic Studies.....	E.27
GERMANIC STUDIES	0420-000	20-1640-20	Germanic Studies - A.U.F.....	E.27
GLOBAL ENGAGEMENT	5090-000	20-0222-00	Global Engagement.....	E.52
GOVERNMENT	0440-000	14-1644-20	Government.....	E.28
GOVERNMENT	0440-000	14-9609-70	Public Policy Special Reserve - College Of Liberal Arts.....	E.86
GOVERNMENT	0440-000	20-1646-20	Irg - International Relations.....	E.28
GRADUATE EDUCATION	0085-030	20-1600-34	Graduate Education.....	E.23
GRADUATE SCHOOL	5030-000	20-1401-20	Office Of The Vice Provost And Dean Of Graduate Studies - A.U.F.....	E.18
GRADUATE SCHOOL	5030-000	20-9210-90	Tuition Benefits - A. U. F.....	E.122
GS CAREER AND LIFE DES	5030-300	20-1401-19	Grad Career-Life Design Auf.....	E.105
GSAF	0190-015	20-7440-69	Genomic Sequencing And Analysis Facility.....	E.58

The University of Texas at Austin
ALPHABETICAL INDEX BY DEPARTMENT UNIT

<u>Dept Unit Title</u>	<u>Dept Unit Code</u>	<u>Budget Group</u>	<u>Budget Group Title</u>	<u>Page</u>
GSS	3081-000	20-1401-23	Graduate Student Investment Initiative.....	E.121
GSS	3081-000	20-9205-90	Graduate Fellowships And Scholarships.....	E.121
GSS	3081-000	20-9205-95	Graduate Fellowships And Scholarships Graduate Research.....	E.122
GSS	3081-000	20-9750-16	Stem Fellowships And Top-Ups.....	E.122
HEALTHYHORNS	4800-000	20-0207-01	E G Funding.....	E.59
HISTORY	0460-000	14-1648-20	History.....	E.28
HISTORY	0460-000	20-1648-21	History Excellence.....	E.28
HUMAN DEV & FAMILY SCI	0482-000	20-1741-80	Hdfs Administration And Operations.....	E.41
HUMAN DIMENSIONS	0621-000	14-1674-20	Hdo - Ba Degree Program.....	E.29
HUMANITIES HONORS PGM	0089-000	14-1613-20	Humanities Honor Program.....	E.23
HUMANITIES INSTITUTE	0096-000	14-1669-20	Humanities Institute.....	E.24
HUMANITIES RSCH CTR	2600-000	20-6806-69	Library-Harry Ransom Humanities Research Center-Library Cataloging Project - A.U.F...	E.63
HUMANITIES RSCH CTR	2600-000	20-6807-61	Library-Harry Ransom Humanities Research Center - A.U.F.....	E.64
HUMANITIES RSCH CTR	2600-000	20-6807-62	Hrc - Business Office.....	E.64
HUMANITIES RSCH CTR	2600-000	20-6807-63	Hrc - Facilities.....	E.64
HUMANITIES RSCH CTR	2600-000	20-6807-64	Hrc - Development Office.....	E.64
HUMANITIES RSCH CTR	2600-000	20-6807-65	Hrc - Director's Office.....	E.64
HUMANITIES RSCH CTR	2600-000	20-6807-66	Hrc - Marketing And Communication.....	E.65
HUMANITIES RSCH CTR	2600-000	20-7416-01	Center For Conservation - Humanities.....	E.73
HUMANITIES RSCH CTR	2600-000	20-7475-00	Harry Ransom Humanities Research Center.....	E.75
HUMANITIES RSCH CTR	2600-000	20-7475-01	Harry Ransom Humanities Research Center-Acquisition And Conservation Of Special Colle	E.75
IC2 INSTITUTE	0890-000	14-9615-70	Bureau Of Business Research.....	E.79
ILS GRAD PROGRAM	0207-500	20-7440-20	Institute For Cellular And Molecular Biology - A.U.F.....	E.73
INFO RISK & OP MNGMNT	0880-000	14-2245-20	Information, Risk, And Operations Management.....	E.4
INFO RISK & OP MNGMNT	0880-000	14-2245-31	Irom - Dean's Allocations.....	E.4
INFO SECURITY OFFICE	2441-000	20-0208-03	Iso Network Centralization.....	E.95
INFORMATION	1680-000	14-4210-20	School Of Information.....	E.19
INFORMATION	1680-000	14-4299-20	School Of Information - Unallocated Accounts.....	E.19
INST FOR GEOPHYSICS	2670-000	14-9636-70	Institute For Geophysics.....	E.80
INST FOR GEOPHYSICS	2670-000	20-7484-00	Institute For Geophysics - A.U.F.....	E.75
INST FOR NEUROSCIENCE	1715-000	14-1701-00	Natural Sciences - Institute Of Neuroscience Support Fund.....	E.42
INST LATIN AMER STDS	2640-000	14-1650-20	Language Area Center For Latin American Studies.....	E.33
INTEGRATIVE BIOLOGY	0202-000	20-1772-21	Tx Natural Science Center.....	E.39
INTEGRATIVE BIOLOGY	0202-000	20-1772-80	Integrative Biology Administration And Operations.....	E.39
IRRIS	5055-000	20-0613-10	Institutional Reporting Research And Information Systems.....	E.97
IUPRA	0128-000	20-1610-20	Institute For Urban Policy Research.....	E.25
JACKSON SCHOOL OF GEO	0077-000	14-1800-20	Jackson School Of Geosciences - Office Of The Dean.....	E.17
JACKSON SCHOOL OF GEO	0077-000	20-1800-20	Office Of The Dean.....	E.17
JOURNALISM AND MEDIA	0960-000	14-2420-20	School Of Journalism.....	E.6
LAW	1640-000	20-3810-25	Law School Operations Auf.....	E.20
LAW-PUBLIC POL DISP RES	1640-620	14-9608-70	Law - Special Item Center For Public Policy Dispute Resolution.....	E.86
LBJ CBO	6480-903	20-3600-24	Lbj - Finance And Administration.....	E.46
LBJ CBO - IT	6480-904	20-3600-25	Lbj - Its.....	E.46

The University of Texas at Austin
ALPHABETICAL INDEX BY DEPARTMENT UNIT

<u>Dept Unit Title</u>	<u>Dept Unit Code</u>	<u>Budget Group</u>	<u>Budget Group Title</u>	<u>Page</u>
LBJ COMMUNICATIONS	6480-900	20-3600-21	Lbj - Communications.....	E.46
LBJ DEVELOPMENT	6480-901	20-3600-32	Lbj Development.....	E.46
LBJ OSAA	6480-902	14-3600-36	Lbj - Osaa.....	E.45
LBJ PUBLIC AFFAIRS	6480-000	14-3600-20	L B J School Of Public Affairs.....	E.45
LBJ PUBLIC AFFAIRS	6480-000	14-3600-29	School Of Public Affairs - Roster.....	E.45
LBJ PUBLIC AFFAIRS	6480-000	20-3600-20	L B J School Of Public Affairs - A.U.F.....	E.45
LBJ SCHOLARS & FELLOWS	6480-001	20-3600-40	Lbj - Non-Resident Tuition Entitlement Ntre Program.....	E.121
LBJ SCHOLARS & FELLOWS	6480-001	20-9230-90	L B J School Of Public Affairs - Fellowships And Scholarships.....	E.122
LEARNING ENHANCE ACAD	1690-002	14-4404-25	Nursing-Learning Center.....	E.44
LEARNING ENHANCE ACAD	1690-002	20-4404-25	Nursing-Learning Center - A.U.F.....	E.44
LIBERAL ARTS	0085-000	14-1600-20	Liberal Arts - Office Of The Dean.....	E.21
LIBERAL ARTS	0085-000	14-1600-25	Office Of The Dean Of Liberal Arts - Academic Excellence.....	E.21
LIBERAL ARTS	0085-000	14-1600-26	Provost Innovation Funds.....	E.21
LIBERAL ARTS	0085-000	20-1600-20	Liberal Arts - Office Of The Dean - Special Programs Including Planning College Devel	E.21
LIBERAL ARTS	0085-000	20-1600-25	Office Of The Dean Of Liberal Arts - Academic Excellence.....	E.22
LINGUISTICS	0500-000	14-1658-06	E G - Faculty Research.....	E.71
LINGUISTICS	0500-000	14-1658-20	Linguistics.....	E.29
LRI	0775-000	14-1629-21	Latino Research Initiative.....	E.32
MANAGEMENT	0900-000	14-2255-20	Management.....	E.4
MANAGEMENT	0900-000	14-2255-31	Management - Dean's Allocations.....	E.4
MARINE SCIENCE	0535-000	20-1758-80	Marine Science Administration And Operations.....	E.41
MARINE SCIENCE INST	2660-000	14-9635-80	Marine Science Inst - Port Aransas.....	E.80
MARINE SCIENCE INST	2660-000	20-7483-00	Marine Science Institute-Port Aransas - A.U.F.....	E.75
MARKETING ADMIN	0920-000	14-2270-20	Department Of Marketing.....	E.4
MARKETING ADMIN	0920-000	14-2270-22	Marketing - Dean's Allocations.....	E.5
MATHEMATICS	0540-000	20-1760-80	Mathematics Administration And Operations.....	E.41
MBS-PI-LAMBOWITZ	0207-037	20-7440-38	Icmb Lambowitz Funds.....	E.74
MBS-PI-LAMBOWITZ	0207-037	20-7440-61	Icmb Lambowitz - Start-Up Administrative.....	E.40
MCCOMBS DEVELOPMENT	0820-007	20-2285-22	McCombs School Of Business - C B A G S B Development Office.....	E.2
MCDONALD OBSERVATORY	0140-000	14-9640-70	McDonald Observatory.....	E.80
MCDONALD OBSERVATORY	0140-000	14-9643-70	McDonald Observatory - Center For Advanced Studies In Astronomy.....	E.80
MCDONALD OBSERVATORY	0140-000	14-9645-70	McDonald Observatory - Hobby-Eberly Spectroscopic Survey Telescope Operations.....	E.81
MECHANICAL ENGINEERING	1420-000	14-3075-20	Mechanical Engineering.....	E.12
MECHANICAL ENGINEERING	1420-000	20-3075-20	Mechanical Engineering - A.U.F.....	E.13
MEDICAL EDUCATION	0061-000	14-5600-20	Dell Medical School.....	E.35
MEDICAL SCHOOL	0060-000	14-5600-45	Dms Formula Funding Dean's Office.....	E.35
MEDICAL SCHOOL	0060-000	20-5600-20	Dell Medical School.....	E.35
MEDICAL SCHOOL	0060-000	20-5601-16	Dell Med Institutional Resources - Auf.....	E.35
MEDICAL SCHOOL	0060-000	20-5601-24	Institutional Resources - Evp P Funded.....	E.35
MEDICINE	0062-000	20-5601-28	Evp P Funded Faculty Lines Medicine.....	E.36
MEXICAN AMER STDS	0730-000	14-1621-20	Mals - Mexican American Latino A Studies.....	E.31
MEXICAN AMER STDS	0730-000	20-1621-20	Mals - Mexican American Latino A Studies - Auf.....	E.31
MEXICAN AMER STDS CTR	0745-000	14-1629-20	Center For Mexican American Studies.....	E.31

The University of Texas at Austin
ALPHABETICAL INDEX BY DEPARTMENT UNIT

<u>Dept Unit Title</u>	<u>Dept Unit Code</u>	<u>Budget Group</u>	<u>Budget Group Title</u>	<u>Page</u>
MICROELECTRON RSCH CTR	2500-000	20-7493-00	Microelectronics And Engineering Research.....	E.76
MICROSCOPY FACILITY	0190-008	20-7440-71	Microscopy Imaging Facility.....	E.59
MIDDLE EASTERN STUDIES	0430-000	14-1662-20	Middle Eastern Studies.....	E.28
MILITARY SCIENCE ARMY	1780-000	14-5430-20	Military Science.....	E.33
MILITARY SCIENCE ARMY	1780-000	14-5490-20	Military Property Department.....	E.33
MOLECULAR BIOSCIENCES	0207-000	20-1777-80	Molecular Biosciences Administration And Operations.....	E.40
MOUSE GENETIC FACILITY	0190-009	20-7440-72	Mouse Genetic Engineering Facility.....	E.59
NATURAL SCIENCES	0083-000	20-1799-00	Cns Instructional Reserves - Auf.....	E.37
NATURAL SCIENCES	0083-000	20-1799-20	Natural Sciences - Unallocated Accounts - A.U.F.....	E.38
NEUROSCIENCE	0204-000	20-1774-80	Neuroscience Administration And Operations.....	E.39
NUCLEAR ENGR TEACH LAB	1425-000	14-3077-20	Nuclear Engineering Teaching Laboratory.....	E.13
NUCLEAR ENGR TEACH LAB	1425-000	20-3077-20	Nuclear Engineering Teaching Laboratory - A.U.F.....	E.13
NUR CLINICS	1690-148	20-4404-30	School Of Nursing - Children's Wellness Center - A.U.F.....	E.43
NURSING	1690-000	14-4404-20	Nursing.....	E.43
NURSING	1690-000	14-4404-29	Nursing - Roster.....	E.43
NURSING	1690-000	20-4404-20	Nursing - A.U.F.....	E.43
NURSING	1690-000	20-4499-20	Nursing-Unallocated Accounts - A.U.F.....	E.43
NUTRITIONAL SCIENCES	0484-000	20-1742-80	Nutritional Sciences Administration And Operations.....	E.41
ODEN INSTITUTE	2495-000	14-3005-35	I.C.E.S. - Operating Budget.....	E.71
ODEN INSTITUTE	2495-000	20-3007-20	I.C.E.S. - A.U.F.....	E.72
OFC GENERAL FACULTY	6430-000	20-5500-20	General Faculty Office.....	E.55
OFC SPONSORED PROJECTS	6420-000	20-1401-62	Office Of Sponsored Projects Operating Account.....	E.98
OFF OF PRESIDENT	5000-000	14-0205-00	President's Office.....	E.91
OFF REGISTRAR	4080-000	20-0236-10	Registrar - A U F.....	E.105
OFFICE ASSOC DEAN RSCH	1721-000	14-7488-83	Cswr - Center For Social Work Research.....	E.71
OFFICE OF ADMISSIONS	5115-000	20-0235-15	Admissions - A U F.....	E.104
ONRAMPS	5009-001	14-9610-69	Stpl-College Readiness.....	E.69
ONRAMPS	5009-001	14-9610-70	Stpl- College Readiness - Onramps.....	E.69
OPEN RECORDS	5063-000	14-0206-30	Open Records.....	E.91
OVPR CORE FACILITIES	0191-000	20-1401-57	Ovpr Core Facilities.....	E.72
PAYROLL SERVICES	5500-000	14-0218-00	Payroll.....	E.93
PETROLEUM_GEOSYS ENGR	1460-000	14-3085-20	Petroleum Geosystems Engineering.....	E.13
PETROLEUM_GEOSYS ENGR	1460-000	20-3085-20	Petroleum Geosystems Engineering - A.U.F.....	E.14
PHARMACY	1700-000	14-4605-01	Pharmacy - Gr Pharmacy Funding.....	E.69
PHILOSOPHY	0580-000	14-1664-20	Philosophy.....	E.29
PHYSICS	0600-000	20-1768-80	Physics Administration And Operations.....	E.42
PLAN II HONORS PROGRAM	0610-000	14-1668-20	Plan II Honors Program.....	E.29
POPULATION RSCH CTR	2020-000	14-1651-20	Population Research Center.....	E.33
PROTEOMICS	0190-013	20-7440-66	Protein Metabolite Analysis Facility.....	E.58
PROVOST RESERVES	5020-300	14-0206-31	Academic, Student, And Research Initiatives.....	E.92
PROVOST RESERVES	5020-300	14-9845-80	Strategic Priorities.....	E.51
PROVOST RESERVES	5020-300	14-9845-81	Provost's Strategic Programs.....	E.94
PROVOST RESERVES	5020-300	14-9845-85	Instructional Budget.....	E.51

The University of Texas at Austin
ALPHABETICAL INDEX BY DEPARTMENT UNIT

<u>Dept Unit Title</u>	<u>Dept Unit Code</u>	<u>Budget Group</u>	<u>Budget Group Title</u>	<u>Page</u>
PROVOST RESERVES	5020-300	14-9845-90	Reserves - Provost.....	E.51
PROVOST RESERVES	5020-300	20-0206-30	Academic, Student, And Research Initiatives.....	E.95
PROVOST RESERVES	5020-300	20-7400-15	Provost Enhancement.....	E.56
PROVOST RESERVES	5020-300	20-9845-81	Provost's Strategic Programs.....	E.102
PROVOST RESERVES	5020-300	20-9900-64	E G Reserves - Provost Auf.....	E.57
PSYCHIATRY	0068-000	14-5601-17	Dell Med Cap Fellowships Thecb Fy26-27 4.000.....	E.48
PSYCHIATRY	0068-000	14-5601-18	Dell Med Cocm Thecb - Fy26-27 1.003.....	E.48
PSYCHIATRY	0068-000	14-5601-19	Dell Med Cpan Thecb - Fy26-27 1.000.....	E.49
PSYCHIATRY	0068-000	14-5601-20	Dell Med Cpwe Thecb - Fy26-27 3.000.....	E.49
PSYCHIATRY	0068-000	14-5601-21	Dell Med Ctrn Hub Thecb - Fy26-27 5.001.....	E.49
PSYCHIATRY	0068-000	14-5601-22	Dell Med Ctrn Node Thecb -Fy26-27 5.002.....	E.49
PSYCHIATRY	0068-000	14-5601-23	Dell Med Owe Thecb - Fy26-27 3.002.....	E.50
PSYCHIATRY	0068-000	14-5601-24	Dell Med Peripan Thecb - Fy26-27 1.004.....	E.50
PSYCHIATRY	0068-000	14-5601-25	Dell Med Safety A Thecb - Fy26-27 1.005.....	E.50
PSYCHIATRY	0068-000	14-5601-26	Dell Med Tchatt Thecb - Fy26-27 2.000.....	E.50
PSYCHIATRY	0068-000	14-5601-27	Dell Med Yam Thecb - Fy26-27 2.003.....	E.51
PSYCHIATRY	0068-000	14-5601-28	Dell Med Ydsrn Node Thecb - Fy26-27 5.004.....	E.51
PSYCHOLOGY	0620-000	14-1672-20	Psychology.....	E.29
RADIO TELEVISION FILM	0980-000	14-2430-20	Radio-Television-Film.....	E.7
RELIGIOUS STUDIES	0655-000	14-1649-20	Religious Studies.....	E.30
RESEARCH DEVELOPMENT	5025-025	20-1401-63	Research Development Operating Account.....	E.98
RESEARCH IT (RIT)	5025-026	20-1401-64	Research It Operating Account.....	E.98
RESEARCH SUPPORT & COM	2688-000	20-1401-61	Research Support Compliance Operating Account.....	E.97
RHETORIC & WRITING	0095-000	14-1627-20	Rhetoric And Composition.....	E.24
RHETORIC & WRITING	0095-000	14-1627-24	E G - Instruction - Ai Ta Cohort.....	E.24
SAI	3083-000	14-9601-66	Undergraduate Studies Instructional Services.....	E.55
SAI	3083-000	20-5300-22	Core Curriculum Development.....	E.56
SAI	3083-000	20-5300-23	Undergraduate Studies -Assessment.....	E.56
SAI	3083-000	20-7400-05	Institutional Accreditation And Effectiveness.....	E.101
SAI	3083-000	20-9601-66	Signature Courses.....	E.56
SANGER LEARNING CENTER	4060-000	14-0231-00	U T Learning Center - Supplemental Instruction.....	E.103
SAUER LAB	0190-011	20-7440-67	Sauer Laboratory.....	E.58
SCHOL-DISADV STUDENTS	5160-001	14-9204-95	Sced - Texas Grant Program.....	E.119
SCHOL-DISADV STUDENTS	5160-001	14-9204-96	Texas First Diploma Scholarship.....	E.119
SEM COMMUNICATIONS	5066-001	20-3500-04	Em - Communications.....	E.54
SLAVIC & EURASIAN STDS	0660-000	14-1678-20	Slavic And Eurasian Studies.....	E.30
SOCIAL WORK	1720-000	14-5005-20	Social Work.....	E.47
SOCIAL WORK	1720-000	14-9600-00	Heart Galleries.....	E.85
SOCIOLOGY	0680-000	14-1682-20	Sociology.....	E.30
SOUTH ASIA INSTITUTE	2643-000	14-1619-20	South Asia Institute.....	E.33
SPANISH AND PORTUGUESE	0700-000	14-1686-20	Spanish And Portuguese.....	E.31
SPEECH LANG HEARING SC	1010-000	14-2450-20	Communication Sciences And Disorders.....	E.7
STAT AND DATA SCIENCE	0550-000	20-1702-80	Statistics And Data Science Administration And Operations.....	E.41

The University of Texas at Austin
ALPHABETICAL INDEX BY DEPARTMENT UNIT

<u>Dept Unit Title</u>	<u>Dept Unit Code</u>	<u>Budget Group</u>	<u>Budget Group Title</u>	<u>Page</u>
STUDENT SUCCESS	5037-000	20-3500-50	Grad Help Desk.....	E.55
TACC	2687-000	20-7400-08	Texas Advanced Computing Center Tacc.....	E.73
TACC	2687-000	20-7400-09	Ut System Cyberinfrastructure-Utrc.....	E.73
TESTING & EVAL. SVC.	3530-000	20-1401-27	Campus Testing Center.....	E.52
TEXAS LANGUAGE CENTER	0097-000	20-1606-20	Tlc - Texas Language Center.....	E.25
TEXAS MATERIALS INST	1470-000	14-3075-21	Materials Science And Engineering Program.....	E.14
TEXAS MATERIALS INST	1470-000	20-3075-21	Texas Materials Institute - A.U.F.....	E.14
TEXAS MEMORIAL MUSEUM	6500-000	14-9605-70	Texas Memorial Museum.....	E.69
TEXAS ONE STOP	5119-000	20-3500-03	One Stop Center - Auf.....	E.104
THEATRE AND DANCE	1560-000	20-3430-20	Theatre And Dance - A.U.F.....	E.16
THOMAS JEFFERSON CTR	0770-000	20-1618-20	Ctr For Study Of Core Texts.....	E.32
TX ARCHAE RSCH LAB	0715-000	20-1603-20	Texas Arch. Res. Lab (Tarl).....	E.72
TX STUDENT EXPERIENCE	4000-000	14-0230-20	Vice President For Student Affairs - Ombudsman.....	E.103
TX STUDENT EXPERIENCE	4000-000	14-5901-00	V P S A Salaries.....	E.103
TX STUDENT EXPERIENCE	4000-000	20-0207-00	Vice President For Student Affairs-Student Services Administration.....	E.103
TX STUDENT MEDIA	4620-000	20-2495-27	Texas Student Media Support.....	E.7
UBC RESERVES	5046-300	14-0617-19	Ubc Commitments - E G Funds.....	E.94
UBC RESERVES	5046-300	20-0206-26	Ubc Commitments - Auf Funds.....	E.95
UNDERGRADUATE COLLEGE	5028-000	20-5300-20	Office Of The Dean Of Undergraduate Studies.....	E.57
UNDERGRADUATE COLLEGE	5028-000	20-5300-28	Uc Dean's Office Program Support.....	E.57
UNDERGRADUATE COLLEGE	5028-000	20-5300-30	Ugst - Communications.....	E.57
UNDERGRADUATE COLLEGE	5028-000	20-5300-31	Ugs Software Technology.....	E.57
UNIV ADMIN	5020-001	20-0630-12	Institutional Membership - Auf.....	E.97
UNIV BUSINESS SVCS	5081-000	14-0206-01	Fas Business Services.....	E.91
UNIV MKTG & COMMS	5006-000	20-0205-01	University Communications.....	E.94
UNIV. COMPLIANCE SERV.	5061-000	14-0217-01	Office Of Institutional Compliance.....	E.93
UNIV. COMPLIANCE SERV.	5061-000	14-0217-03	Office Of Title Ix Coordinator.....	E.93
UNIV. COMPLIANCE SERV.	5061-000	20-9801-35	Div Of Investigation And Adjudication.....	E.48
UNIV-OTHER INST ACCTS	5046-000	14-0206-12	Salary Increase Reserve - Academic Support - Library.....	E.60
UNIV-OTHER INST ACCTS	5046-000	14-0206-32	Ubc - Year Of Ai.....	E.79
UNIV-OTHER INST ACCTS	5046-000	14-9299-95	Admn- Tuition Rebates - Local Funds.....	E.94
UNIV-OTHER INST ACCTS	5046-000	20-0206-15	Reserve - Auf - Instruction.....	E.60
UNIV-OTHER INST ACCTS	5046-000	20-0206-17	Salary Increase Reserve - Auf - Research Enhancement.....	E.72
UNIV-OTHER INST ACCTS	5046-000	20-0206-46	Hdb Facility Management - Central Share.....	E.114
UNIV-OTHER INST ACCTS	5046-000	20-0235-12	Former Student Records.....	E.104
UNIV-OTHER INST ACCTS	5046-000	20-0605-15	Ut System Information Technology Assessments.....	E.96
UNIV-OTHER INST ACCTS	5046-000	20-9299-95	Institutional Tuition Rebates.....	E.101
UNIV-OTHER INST ACCTS	5046-000	20-9750-07	Institutional Capital Projects.....	E.113
UNIVERSITY DEVELOPMENT	5010-000	20-0605-13	University Development Office.....	E.95
UNIVERSITY DEVELOPMENT	5010-000	20-0605-16	Udo Operations.....	E.96
UNIVERSITY DEVELOPMENT	5010-000	20-0605-17	Information Technology Services.....	E.96
UNIVERSITY DEVELOPMENT	5010-000	20-0605-18	Gift And Data Services.....	E.96
UNIVERSITY DEVELOPMENT	5010-000	20-0605-19	Endowment Compliance.....	E.96

The University of Texas at Austin
ALPHABETICAL INDEX BY DEPARTMENT UNIT

<u>Dept Unit Title</u>	<u>Dept Unit Code</u>	<u>Budget Group</u>	<u>Budget Group Title</u>	<u>Page</u>
UNIVERSITY DEVELOPMENT	5010-000	20-0605-20	Donor Relations.....	E.97
UNIVERSITY DEVELOPMENT	5010-000	20-0605-22	Annual Giving Operating.....	E.97
UNIVERSITY UNIONS	4570-000	14-9605-50	University Unions - Tower Operations.....	E.83
UT ELEMENTARY SCHOOL	4035-000	14-8639-01	Utes Physical Plant Services.....	E.113
UT ELEMENTARY SCHOOL	4035-000	20-0609-00	Ut Elementary School.....	E.8
UT LIBRARIES	3800-000	20-6805-00	Library - A.U.F.....	E.63
UT PRESS	6130-000	20-9240-90	University Of Texas Press.....	E.76
UT PRESS	6130-000	20-9241-90	University Of Texas Press - Journals.....	E.77
UTEACH SCIENCE PROGRAM	0082-000	20-1700-29	Uteach Science Program - Special Projects.....	E.37
UTHEALTH AUSTIN	0059-000	14-5600-49	Dell Med Permanent Health Fund.....	E.35
UTILITIES & ENERGY MGT	4560-000	20-8670-10	Purchased Utilities - Main Campus - Auf.....	E.118
VETHUB PROGRAM OFFICE	5125-000	14-0225-40	Vethub Program.....	E.93
VOCES ORAL HISTRY CTR	0745-200	14-9601-95	Voces Oral History Project.....	E.85
VP-LEGAL AFFAIRS	5047-000	14-0211-00	Office Of The Vice President For Legal Affairs.....	E.92
VP-RESEARCH	5025-000	20-9801-05	Vpr Central Operating.....	E.101
VPCFO RESERVES	5002-300	14-9801-06	Cfo E G Reserves.....	E.94
VPCFO RESERVES	5002-300	20-9801-09	Cfo Auf Reserves.....	E.101
WEINBERG INSTITUTE	2250-000	20-7464-15	Research Institute - Weinberg.....	E.74
WILDFLOWER CENTER	0050-000	20-7250-10	Acad Excell-Dpac.....	E.37
WINEDALE HIST CTR	2710-000	14-8647-00	Physical Plant-Building Maintenance-Winedale.....	E.114
WINEDALE HIST CTR	2710-000	14-8657-00	Physical Plant-Custodial Services-Winedale.....	E.116
WINEDALE HIST CTR	2710-000	14-8667-00	Physical Plant-Grounds Maintenance-Winedale.....	E.117
WINEDALE HIST CTR	2710-000	20-9670-70	Winedale Historical Center - A.U.F.....	E.83
WOMENSGENDERSEXUALITY	0684-000	14-1638-20	E G - Instruction.....	E.30
YEC	5049-000	20-0235-14	Yec - A.U.F.....	E.83