

EXECUTIVE ORDER RP-49 Annual Report for UT System – FY 2023

By January, each agency shall submit an Update to its Energy Conservation Plan to the Office of the Governor and Legislative Budget Board. This update shall, at a minimum, provide the following information. Additional required information has been submitted via SECO's Energy Star Portfolio Manager.

A. The extent to which the agency has met the percentage goal it established for reducing its usage of electricity, gasoline, and natural gas.

UT System Response: The UT System has been collecting extensive energy data from its 13 institutions on an annual basis since 2001. In 2001, the Board of Regents established a goal of reducing energy consumption by 10-15% by the end of FY 2011. From FY 2002-FY 2011, the UT System reduced overall energy consumption by 21.4%, saving an estimated \$316 million. On November 10, 2011, the UT System Board of Regents approved extending the 2001 baseline energy consumption reduction goals an additional 5-10% through 2021. From FY 2002-FY 2021, the UT System reduced overall energy consumption by 31.2%, saving an estimated \$1.24 billion.

On April 21, 2021, the UT System Board of Regents approved extending the 2001 baseline energy consumption reduction goals an additional 5-10% through 2031. From FY 2002-FY 2023, the UT System reduced overall energy consumption by 30.9% saving an estimated \$1.84 billion in current dollars.

B. The steps the agency may take to increase the percentage goal for reducing its usage of electricity, gasoline, and natural gas.

UT System Response: The UT System reported its energy conservation goals in December 2005. These goals already include a "stretch" goal of reducing energy consumption per square foot by 10-15% as of FY 2011. The UT System extended these goals an additional 5-10% through 2021. The UT System is continuing this program with another 5-10% overall reduction in energy consumption per gross square foot through 2031.

C. Any additional ideas the agency has for reducing energy expenditures relating to facilities.

(Submitted via SECO's Energy and Water Management Plan)

D. Any additional ideas the agency has to minimize fuel usage in all vehicles and equipment used by the agency.

(Submitted via SECO's Energy and Water Management Plan)

Posting of Update to State Agency Energy Savings Program

Each agency shall post all progress reports on its website under the common heading "State Agency Energy Savings Program." Copies of updates should be sent to the following:

<u>budgetandpolicyreports@governor.state.tx.us</u> <u>eddy.trevino@cpa.texas.gov</u>

e-document submission to the Legislative Budget Board at http://docs.llb.state.tx.us