

Automated Budget and Evaluation System of Texas (ABEST)

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Agency code: **750**      Agency name:

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<b>CODE</b>	<b>DESCRIPTION</b>
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**TOTAL, OBJECTS OF EXPENSE**

**TOTAL, METHOD OF FINANCE**

**FULL-TIME-EQUIVALENT POSITIONS**

Automated Budget and Evaluation System of Texas (ABEST)

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Agency code: **750**      Agency name:

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<b>CODE</b>	<b>DESCRIPTION</b>
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**4.F. Part A Budgetary Impacts Related to Recently Enacted State Legislation Schedule**

DATE: **12/13/2021**

TIME: **10:58:57AM**

Automated Budget and Evaluation System of Texas (ABEST)

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Agency code:

Agency name:

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**Expanded or New Initiative:**

**Legal Authority for Item:**

**Description/Key Assumptions (including start up/implementation costs and ongoing costs):**

**State Budget by Program:**

**IT Component:**

**Involve Contracts > \$50,000:**

**TOTAL FTES**

**Description of IT Component Included in New or Expanded Initiative:**

**Is this IT component a New or Current Project?**

**FTEs related to IT Component?**

**Proposed Software:**

**Proposed Hardware:**

**Development Cost and Other Costs:**

**Type of Project:**

**4.F. Part A Budgetary Impacts Related to Recently Enacted State Legislation Schedule**

DATE: 12/13/2021

TIME: 10:58:57AM

Automated Budget and Evaluation System of Texas (ABEST)

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Agency code:

Agency name:

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**Estimated IT Cost:**

**Total Over Life of Project**

**Contract Description:**

**4.F. Part B Summary of Costs Related to Recently Enacted State Legislation Schedule**

DATE: **12/13/2021**

TIME: **10:59:18AM**

Automated Budget and Evaluation System of Texas (ABEST)

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Agency code:

Agency name:

**ITEM EXPANDED OR NEW INITIATIVE**

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**Total, Cost Related to Expanded or New Initiatives**

**METHOD OF FINANCING**

**Total, Method of Financing**

**FULL-TIME-EQUIVALENTS (FTES):**