



December 7, 2018

The Honorable Glenn Hegar  
Texas Comptroller of Public Accounts  
Lyndon B. Johnson State Office Building  
111 East 17th Street  
Austin, Texas 78774

Ms. Sarah Keyton  
Assistant Director, Legislative Budget Board  
Robert E. Johnson Building, 5th Floor  
1501 North Congress, 5th Floor  
Austin, Texas 78701

Ms. Sarah Hicks  
Senior Advisor and Budget Director  
Office of the Governor  
1100 San Jacinto  
Austin, Texas 78701

RE: Report of Higher Education Employees Group Insurance Contributions Appropriations Transfers for Fiscal Year 2018

Dear Comptroller Hegar, Ms. Keyton, and Ms. Hicks:

As required by Senate Bill 1, 85th Legislature, Regular Session, Article III-44, Section 6(b), attached is the Fiscal Year 2018 Report of Higher Education Employees Group Insurance Contributions Appropriations Transfers for The University of Texas System. In order to fully fund the State of Texas proportional share for U. T. institutions, an additional \$22.1 million of general revenue appropriations would be required.

The reported amounts are current as of December 1, 2018. Texas Comptroller of Public Accounts staff will review the Benefits Proportional by Fund Report prepared by each U. T. institution and may make changes to the reports that would affect the allocations of appropriations and the calculated proportional need. Upon completion of the reviews, excess appropriations will be reallocated consistent with the authority granted to the U. T. System.

If you have any questions, please call me at 512.499.4527.

Sincerely,

Nicholas Long  
Assistant Vice Chancellor for  
Budget and Planning

NL/AW/jm  
Attachment

**The University of Texas System  
Higher Education Employees Group Insurance Contributions Appropriation Transfer Report  
For the Year Ended August 31, 2018**

As of 12/01/2018

<u>Agency Number</u>	<u>Institution</u>	<u>Original Appropriation*</u>	<u>Proportional Need</u>	<u>Difference</u>
714	UT Arlington	\$ 11,957,136	14,315,228	(2,358,092)
721	UT Austin	28,827,132	36,418,863	(7,591,731)
738	UT Dallas	9,114,499	9,413,435	(298,936)
724	UT El Paso	12,855,610	14,411,093	(1,555,483)
746	UT Rio Grande Valley	15,905,910	13,077,404	2,828,506
742	UT Permian Basin	2,436,155	2,486,078	(49,923)
743	UT San Antonio	13,672,022	13,725,402	(53,380)
750	UT Tyler	4,708,757	4,463,392	245,365
729	UT Southwestern	16,367,508	19,756,419	(3,388,911)
723	UTMB Galveston	54,405,566	61,088,376	(6,682,810)
744	UTHSC Houston	20,636,229	21,592,846	(956,617)
745	UTHSC San Antonio	18,896,081	19,196,229	(300,148)
506	UT M. D. Anderson	7,616,206	7,944,968	(328,762)
785	UTHSC Tyler	4,369,590	5,969,499	(1,599,909)
720	UT System Administration	-	-	-
TOTAL - UT System		<u>\$ 221,768,401</u>	<u>243,859,232</u>	<u>(22,090,831)</u>

This report is prepared pursuant to Rider 6(b) of the Higher Education Employees Group Insurance Contributions Appropriation made by SB 1, 85th Legislature R.S. (General Appropriations Act). For the entire University of Texas System, an additional \$22.1 million should have been appropriated in order to fully fund the State of Texas general revenue proportional share of group insurance contributions. The reported amounts are current as of December 1, 2018. Staff within the office of the Texas Comptroller of Public Accounts (TxCPA) will review the Benefits Proportional by Fund Report prepared by each institution and may make changes that would affect the allocations of appropriations and the calculated proportional need. Upon completion of the TxCPA reviews, excess appropriations will be reallocated consistent with the authority granted by the General Appropriations Act.