



December 1, 2017

The Honorable Glenn Hegar  
Texas Comptroller of Public Accounts  
Lyndon B. Johnson State Office Building  
111 East 17th Street  
Austin, Texas 78774

Ms. Ursula Parks  
Director, Legislative Budget Board  
Robert E. Johnson Building, 5th Floor  
1501 North Congress, 5th Floor  
Austin, Texas 78701

Ms. Sarah Hicks  
Budget Director, Budget and Policy Division  
Office of the Governor  
1100 San Jacinto  
Austin, Texas 78701

RE: Report of Higher Education Employees Group Insurance Contributions Appropriations Transfers for Fiscal Year 2017

Dear Comptroller Hegar, Ms. Parks, and Ms. Hicks:

As required by House Bill 1, 84th Legislature, Regular Session, Article III-40, Section 6(b), attached is the Fiscal Year 2017 Report of Higher Education Employees Group Insurance Contributions Appropriations Transfers for The University of Texas System. In order to fully fund the State of Texas proportional share for U. T. institutions, an additional \$10.5 million of general revenue appropriations would be required. To date, the only appropriation transfers made are between U. T. Health Science Center - San Antonio and U. T. Rio Grande Valley (UTRGV) relating to the transition of employees to the UTRGV School of Medicine.

The reported amounts are current as of December 1, 2017. Texas Comptroller of Public Accounts staff will review the Benefits Proportional by Fund Report prepared by each U. T. institution and may make changes to the reports that would affect the allocations of appropriations and the calculated proportional need. Upon completion of the reviews, excess appropriations will be reallocated consistent with the authority granted to the U. T. System.

If you have any questions, please call me at 512.499.4527.

Sincerely,

Randy Wallace  
Associate Vice Chancellor - Controller  
and Chief Budget Officer

RW/AW/sf  
Attachment

**The University of Texas System  
Higher Education Employees Group Insurance Contributions Appropriation Transfer Report  
For the Year Ended August 31, 2017**

As of 12/01/2017

<u>Agency Number</u>	<u>Institution</u>		<u>Original Appropriation*</u>	<u>Proportional Need</u>	<u>Difference</u>
714	UT Arlington	\$	14,883,249	14,618,557	264,693
721	UT Austin		31,705,535	36,621,136	(4,915,601)
738	UT Dallas		9,264,181	9,647,589	(383,408)
724	UT El Paso		16,428,581	14,303,264	2,125,317
746	UT Rio Grande Valley		14,815,828	14,605,808	210,020
742	UT Permian Basin		2,187,019	2,749,542	(562,523)
743	UT San Antonio		15,237,428	14,064,735	1,172,693
750	UT Tyler		4,134,127	4,629,416	(495,289)
729	UT Southwestern		17,977,409	18,591,470	(614,061)
723	UTMB Galveston		55,706,055	60,246,346	(4,540,291)
744	UTHSC Houston		23,789,140	22,692,355	1,096,785
745	UTHSC San Antonio		19,650,510	20,079,474	(428,964)
506	UT M. D. Anderson		7,130,071	8,891,531	(1,761,460)
785	UTHSC Tyler		4,696,399	6,486,968	(1,790,569)
720	UT System Administration		86,358	0	86,358
TOTAL - UT System			\$ <u>237,691,890</u>	<u>248,228,190</u>	<u>(10,536,300)</u>

This report is prepared pursuant to Rider 6(b) of the Higher Education Employees Group Insurance Contributions Appropriation made by HB 1, 84th Legislature R.S. (General Appropriations Act). For the entire University of Texas System, an additional \$10.5 million should have been appropriated in order to fully fund the State of Texas general revenue proportional share of group insurance contributions. The reported amounts are current as of December 1, 2017. Staff within the office of the Texas Comptroller of Public Accounts (TxCPA) will review the Benefits Proportional by Fund Report prepared by each institution and may make changes that would affect the allocations of appropriations and the calculated proportional need. Upon completion of the TxCPA reviews, excess appropriations will be reallocated consistent with the authority granted by the General Appropriations Act.

\* The Original Appropriation column reflects a transfer of \$850,723 from UTHSC San Antonio to UT Rio Grande Valley related to the transition of UTHSC San Antonio's Regional Academic Health Center to the UT Rio Grande Valley School of Medicine. Staff who transitioned were included in UTHSC San Antonio's census counts when the appropriations were determined.