

**The University of Texas at Arlington**  
**Expenditure by Category**  
**For the Year Ending August 31, 2015**

<b>Expenditure Category</b>	<b>Account</b>	<b>Account Description</b>	<b>Amount</b>
Bad Debt Expense	<b>64201 Total</b>	Bad Debt Exp Misc Write Off	\$ 214,121.32
Bad Debt Expense	<b>64261 Total</b>	Cancel NSLDS Princ	\$ 28,491.14
Bad Debt Expense	<b>64268 Total</b>	Cancel Employee	\$ 21,039.04
Bad Debt Expense	<b>64269 Total</b>	Cancel Other	\$ -
<b>Bad Debt Expense Total</b>			<b>\$ 263,651.50</b>
Capital Asset Purchases	<b>83101 Total</b>	Construction of Buildings	\$ 3,516,548.05
Capital Asset Purchases	<b>83102 Total</b>	Purchase Of Buildings	\$ -
Capital Asset Purchases	<b>83103 Total</b>	Remodeling Of Bldg Ut	\$ 10,287,636.63
Capital Asset Purchases	<b>83104 Total</b>	Remodeling Of Leas Bld	\$ -
Capital Asset Purchases	<b>84101 Total</b>	Construct Impr Grounds	\$ 205,290.96
Capital Asset Purchases	<b>84102 Total</b>	Construct Imp Facil	\$ 66,688.47
Capital Asset Purchases	<b>86110 Total</b>	Furnishings & Equip Capitaliz	\$ 3,554,259.77
Capital Asset Purchases	<b>86115 Total</b>	Telecomm Equipment Capitalized	\$ -
Capital Asset Purchases	<b>86120 Total</b>	Computer Equip Capitalized	\$ 662,212.84
Capital Asset Purchases	<b>86125 Total</b>	Animals Purchase Cap	\$ -
Capital Asset Purchases	<b>86201 Total</b>	Motor Vehicles Passenger Car	\$ -
Capital Asset Purchases	<b>86202 Total</b>	Motor Vehicles Other	\$ 187,734.37
Capital Asset Purchases	<b>86205 Total</b>	Nat Gas Conv Vh Other	\$ -
Capital Asset Purchases	<b>86301 Total</b>	Library Books & Other	\$ 159,825.05
Capital Asset Purchases	<b>86401 Total</b>	Museum Artifacts	\$ 47,178.00
Capital Asset Purchases	<b>87101 Total</b>	CIP Fabr of Eqp & Intang Asset	\$ 5,196,679.31
Capital Asset Purchases	<b>88210 Total</b>	Computer Software Capital	\$ (148,065.00)
Capital Asset Purchases	<b>88310 Total</b>	Patents	\$ -
Capital Asset Purchases	<b>89101 Total</b>	Capital Interest Building	\$ 362,015.14
<b>Capital Asset Purchases Total</b>			<b>\$ 24,098,003.59</b>
Communications	<b>63601 Total</b>	Computer Time	\$ 98,204.01
Communications	<b>63605 Total</b>	Internet Service	\$ 79,780.94
Communications	<b>63632 Total</b>	Telecomm Long Distance	\$ 63,045.07
Communications	<b>63633 Total</b>	Telecomm Monthly Charge	\$ 1,775,882.72
Communications	<b>63634 Total</b>	Telecomm Other Srv Charges	\$ 578,013.29
Communications	<b>63635 Total</b>	Telecomm Dedicated Circuit	\$ 138,408.59
Communications	<b>63636 Total</b>	Telecomm Rental	\$ 7,409.78
Communications	<b>63637 Total</b>	Telecomm Tex An	\$ 24,547.65
Communications	<b>63661 Total</b>	Communication Services	\$ 3,478,987.68
Communications	<b>63662 Total</b>	Communcation Other	\$ 5,693.78
Communications	<b>63664 Total</b>	Calling Cards	\$ 26.45
Communications	<b>63665 Total</b>	Toll Free Service	\$ -
<b>Communications Total</b>			<b>\$ 6,249,999.96</b>
Cost of Goods Sold	<b>60002 Total</b>	Food for Resale	\$ 14,089.74
Cost of Goods Sold	<b>60003 Total</b>	Merchandise for Resale	\$ 1,282.43
<b>Cost of Goods Sold Total</b>			<b>\$ 15,372.17</b>
Depreciation and Amortization	<b>64801 Total</b>	Depreciation	\$ 44,827,399.56
Depreciation and Amortization	<b>64821 Total</b>	Amortization Expense	\$ 449,552.49
<b>Depreciation and Amortization Total</b>			<b>\$ 45,276,952.05</b>

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Federal Sponsored Program PT	<b>65001 Total</b>	Federal Pt To St Agency<25K	\$ (2,145,182.35)
Federal Sponsored Program PT	<b>65002 Total</b>	Federal Pt To St Agency>25K	\$ 1,233,667.75
Federal Sponsored Program PT	<b>65051 Total</b>	Pass Through Other<25K	\$ 438,856.73
Federal Sponsored Program PT	<b>65052 Total</b>	Pass Through Other>25K	\$ 1,778,949.11
<b>Federal Sponsored Program PT Total</b>			<u>\$ 1,306,291.24</u>
Materials and Supplies	<b>63001 Total</b>	Consumable Non-Office Supplies	\$ 2,297,565.87
Materials and Supplies	<b>63002 Total</b>	Postal Services	\$ 966,289.11
Materials and Supplies	<b>63003 Total</b>	Office/Computer Supplies	\$ 2,998,778.32
Materials and Supplies	<b>63004 Total</b>	Food for Research	\$ 174,228.75
Materials and Supplies	<b>63005 Total</b>	Chemicals & Gases	\$ 752,080.08
Materials and Supplies	<b>63006 Total</b>	Medical Supplies	\$ 541,890.46
Materials and Supplies	<b>63007 Total</b>	Fuels & Lubricants	\$ 406,410.12
Materials and Supplies	<b>63009 Total</b>	Fuels & Lubricants	\$ 783,826.15
Materials and Supplies	<b>63101 Total</b>	Fuels & Lubricants	\$ 889,461.20
Materials and Supplies	<b>63102 Total</b>	Furn_Equip Fabrication	\$ 917,478.03
Materials and Supplies	<b>63103 Total</b>	Furnishings & Equip Expensed	\$ 4,363,674.30
Materials and Supplies	<b>63104 Total</b>	Furn_Equip PY Transfer	\$ (12,270.94)
Materials and Supplies	<b>63110 Total</b>	Athletic Equipment	\$ 5,988.40
Materials and Supplies	<b>63141 Total</b>	Computer Software Expensed	\$ 4,222,905.92
Materials and Supplies	<b>63142 Total</b>	Computer Equip & Parts Exp'd	\$ 1,376,617.12
Materials and Supplies	<b>63143 Total</b>	Telecomm Equip Expensed	\$ 48,830.87
Materials and Supplies	<b>63144 Total</b>	Telecomm Equip Expensed	\$ 83,000.33
Materials and Supplies	<b>63161 Total</b>	Firearms Controlled	\$ 3,361.74
Materials and Supplies	<b>63162 Total</b>	Furnishings & Equip Controlled	\$ 111,864.99
Materials and Supplies	<b>63163 Total</b>	Computer Equip Controlled	\$ 1,717,236.92
Materials and Supplies	<b>63164 Total</b>	Cntrl Monitor 27	\$ 2,357.00
Materials and Supplies	<b>63201 Total</b>	Magazines Subscriptions	\$ 248,367.44
Materials and Supplies	<b>63202 Total</b>	Books & Ref Material	\$ 715,994.63
Materials and Supplies	<b>63203 Total</b>	Animals	\$ 21,427.05
Materials and Supplies	<b>63204 Total</b>	Animals	\$ 2,756,009.62
Materials and Supplies	<b>63205 Total</b>	Plants	\$ 73,230.02
Materials and Supplies	<b>63206 Total</b>	Farm,Ranch,Nursery Supplies	\$ 31,985.54
Materials and Supplies	<b>63207 Total</b>	Roadway Supplies	\$ 40,795.10
Materials and Supplies	<b>63208 Total</b>	Artifacts Expensed	\$ 4,243.12
Materials and Supplies	<b>63209 Total</b>	Uniforms	\$ 15,420.23
<b>Materials and Supplies Total</b>			<u>\$ 26,559,047.49</u>
Other Contracted Services	<b>60301 Total</b>	Design Services	\$ 160,535.21
Other Contracted Services	<b>60302 Total</b>	Data Processing Serv	\$ 3,000.59
Other Contracted Services	<b>60303 Total</b>	Advertising Services	\$ 1,417,422.53
Other Contracted Services	<b>60304 Total</b>	Criminal Investigation	\$ -
Other Contracted Services	<b>60305 Total</b>	Purchased Contract/Temp Srvc	\$ 45,625,547.83
Other Contracted Services	<b>60306 Total</b>	Witness Fees & Allow	\$ 581.25
Other Contracted Services	<b>60307 Total</b>	Appraisal Services	\$ 3,299.95
Other Contracted Services	<b>60309 Total</b>	Performers Fees	\$ 669,816.62

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<b>Expenditure Category</b>	<b>Account</b>	<b>Account Description</b>	<b>Amount</b>
Other Contracted Services	<b>60310 Total</b>	Experimt Partic Fee F&A INACTV	\$ (3,147.73)
Other Contracted Services	<b>60311 Total</b>	Participant Expense - Seminars	\$ 907,147.03
Other Contracted Services	<b>60312 Total</b>	Office Services	\$ 194.61
Other Contracted Services	<b>60341 Total</b>	Temporary Employment Srvs	\$ 1,215,203.12
Other Contracted Services	<b>60371 Total</b>	Hazardous Waste Dispos	\$ 56,975.67
Other Contracted Services	<b>60372 Total</b>	Cleaning Services	\$ 1,838,292.38
Other Contracted Services	<b>60373 Total</b>	Freight Delivery Services	\$ 427,221.04
<b>Other Contracted Services Total</b>			<b>\$ 52,322,090.10</b>
Other Operating Expenses	<b>67101 Total</b>	Dues Prof Membership	\$ 1,139,655.79
Other Operating Expenses	<b>67102 Total</b>	Dues Social Club	\$ 2,100.81
Other Operating Expenses	<b>67106 Total</b>	Official Occasion	\$ 3,514,366.86
Other Operating Expenses	<b>67107 Total</b>	Official Occasion Student	\$ 33,548.71
Other Operating Expenses	<b>67108 Total</b>	Flowers	\$ 28,210.61
Other Operating Expenses	<b>67111 Total</b>	Awards Empl Non Cash	\$ 68,083.37
Other Operating Expenses	<b>67112 Total</b>	Awards Non Employees	\$ 159,877.77
Other Operating Expenses	<b>67113 Total</b>	Co Sponsorships	\$ 37,050.14
Other Operating Expenses	<b>67116 Total</b>	Complimentary Ticket	\$ 620.39
Other Operating Expenses	<b>67117 Total</b>	Workshop/Seminar Costs	\$ 30,134.95
Other Operating Expenses	<b>67302 Total</b>	Insurance Prop Prot Prem	\$ 171.35
Other Operating Expenses	<b>67304 Total</b>	Insurance Accident	\$ 31,383.01
Other Operating Expenses	<b>67305 Total</b>	Insurance Liability	\$ 8,135.80
Other Operating Expenses	<b>67306 Total</b>	Insurance Health	\$ 509,363.90
Other Operating Expenses	<b>67307 Total</b>	Insurance Auto Liability	\$ 112.48
Other Operating Expenses	<b>67309 Total</b>	Insurance General Liability	\$ 183,714.59
Other Operating Expenses	<b>67310 Total</b>	Insurance Malpractice Liab	\$ 1,157.00
Other Operating Expenses	<b>67318 Total</b>	Insurance Premiums	\$ 17,035.95
Other Operating Expenses	<b>67325 Total</b>	Insurance Miscellaneous	\$ 350.00
Other Operating Expenses	<b>67330 Total</b>	Medical Self Insur Admin Fee	\$ 22.73
Other Operating Expenses	<b>67604 Total</b>	Fee Court Costs	\$ 232.00
Other Operating Expenses	<b>67605 Total</b>	Fee Document Filing	\$ 70,217.75
Other Operating Expenses	<b>67606 Total</b>	Fee Others	\$ 850,124.11
Other Operating Expenses	<b>67610 Total</b>	Employee Bonds Notary	\$ 96.94
Other Operating Expenses	<b>67615 Total</b>	Tuition Rebate	\$ 34,508.00
Other Operating Expenses	<b>67616 Total</b>	Freight Delivery Servic INACTV	\$ (117.45)
Other Operating Expenses	<b>67617 Total</b>	Administrative Expense	\$ 2,853.25
Other Operating Expenses	<b>67620 Total</b>	Miscellaneous Expenses	\$ 843,413.46
Other Operating Expenses	<b>67622 Total</b>	Non-Res Serv Outside US	\$ 117,350.20
Other Operating Expenses	<b>67623 Total</b>	Experiment Participant Fee F&A	\$ 59,117.92
Other Operating Expenses	<b>67624 Total</b>	Participant NonStudnt Travel	\$ 214,338.34
Other Operating Expenses	<b>67625 Total</b>	Educ Program Support	\$ 1,246,948.59
Other Operating Expenses	<b>67626 Total</b>	Jbs Other Training	\$ 548.20
Other Operating Expenses	<b>67627 Total</b>	Animal Research	\$ 17,388.18
Other Operating Expenses	<b>67628 Total</b>	Demurrage Detain Chg	\$ 6,371.85
Other Operating Expenses	<b>67640 Total</b>	Educa Assist Nontax	\$ 6,038.55

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Other Operating Expenses	<b>67641 Total</b>	Educa Assist Taxable	\$ -
Other Operating Expenses	<b>67645 Total</b>	Registration Fees Employee	\$ 1,365,655.60
Other Operating Expenses	<b>67651 Total</b>	Empl Moving Exp Nontax	\$ 125,603.43
Other Operating Expenses	<b>67674 Total</b>	Mileage - UT Vehicle Charge	\$ 127.12
Other Operating Expenses	<b>67675 Total</b>	Pass Through Other	\$ -
Other Operating Expenses	<b>67676 Total</b>	Spons Prog Admin Allowance	\$ 326,098.00
Other Operating Expenses	<b>67703 Total</b>	Tax Property	\$ 132,434.91
Other Operating Expenses	<b>67707 Total</b>	Disc On Credit Cards	\$ 3,089,366.13
Other Operating Expenses	<b>67708 Total</b>	Cash Short	\$ 120.34
Other Operating Expenses	<b>67709 Total</b>	Collection Agency Fee	\$ 357,887.73
Other Operating Expenses	<b>67710 Total</b>	Other Collection Costs	\$ 1,200.00
Other Operating Expenses	<b>67711 Total</b>	Copyright Royalties	\$ 118,082.61
Other Operating Expenses	<b>67715 Total</b>	Bank Service Charges	\$ 79,686.84
Other Operating Expenses	<b>67717 Total</b>	Prompt Pymt Interest Penalty	\$ 31,243.72
Other Operating Expenses	<b>67740 Total</b>	Cancel Death Fed 90%	\$ 9,247.65
Other Operating Expenses	<b>67741 Total</b>	Cancel WO Inst	\$ 11,236.27
Other Operating Expenses	<b>67810 Total</b>	Pass Through Other<25K Unconf	\$ 2,395,502.35
Other Operating Expenses	<b>67825 Total</b>	Participant Support Other	\$ 25,908.38
<b>Other Operating Expenses Total</b>			<b>\$ 17,303,927.18</b>
Payroll Related Costs	<b>57101 Total</b>	Prem Share Active Suppl	\$ 22,998,046.64
Payroll Related Costs	<b>57103 Total</b>	Prem Share Active - HEGI	\$ -
Payroll Related Costs	<b>57104 Total</b>	Prem Share Retiree	\$ 7,824,421.57
Payroll Related Costs	<b>57105 Total</b>	Prem Share 90-Day Wait Period	\$ 394,357.25
Payroll Related Costs	<b>57302 Total</b>	OASI Employer Match	\$ 15,031,346.09
Payroll Related Costs	<b>57501 Total</b>	Teacher Retirement Match	\$ 7,806,830.40
Payroll Related Costs	<b>57502 Total</b>	Optional Retirement Match	\$ 5,658,931.17
Payroll Related Costs	<b>57503 Total</b>	Optional Retirement Supplement	\$ 1,453,372.55
Payroll Related Costs	<b>57504 Total</b>	Teacher Retirement 90-Day Wait	\$ 172,725.37
Payroll Related Costs	<b>57505 Total</b>	Return To Wk Retiree Surcharge	\$ 60,311.06
Payroll Related Costs	<b>57601 Total</b>	Vacation Payout	\$ (659.20)
Payroll Related Costs	<b>57603 Total</b>	VSL Assessment	\$ (10,769.53)
Payroll Related Costs	<b>57701 Total</b>	Workers Compensation	\$ 266,955.04
Payroll Related Costs	<b>57702 Total</b>	Unemployment Compensation	\$ 332,917.64
Payroll Related Costs	<b>57703 Total</b>	UCI General Revenue	\$ 1.37
Payroll Related Costs	<b>57803 Total</b>	PY Fringes	\$ -
<b>Payroll Related Costs Total</b>			<b>\$ 61,988,787.42</b>
Printing and Reproduction	<b>64101 Total</b>	Copying/Printing Services	\$ 2,831,826.58
Printing and Reproduction	<b>64103 Total</b>	Publications & Advertisement	\$ 131,890.37
<b>Printing and Reproduction Total</b>			<b>\$ 2,963,716.95</b>
Professional Fees and Services	<b>60101 Total</b>	Trvl Non Employee	\$ 105,966.60
Professional Fees and Services	<b>60102 Total</b>	Trav Nonres Alien Nemp	\$ 783.75
Professional Fees and Services	<b>60103 Total</b>	Computer Services	\$ 1,114,564.96
Professional Fees and Services	<b>60104 Total</b>	Other Professional Services	\$ 1,674,205.45
Professional Fees and Services	<b>60105 Total</b>	Consultants IT Comp	\$ 476,727.31

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<b>Expenditure Category</b>	<b>Account</b>	<b>Account Description</b>	<b>Amount</b>
Professional Fees and Services	<b>60106 Total</b>	Consultants Other	\$ 1,360,030.14
Professional Fees and Services	<b>60107 Total</b>	Fin & Acct Services	\$ 150,572.33
Professional Fees and Services	<b>60108 Total</b>	Medical Services	\$ 364,012.76
Professional Fees and Services	<b>60109 Total</b>	Veterinary Services	\$ 1,700.00
Professional Fees and Services	<b>60110 Total</b>	Arch Engr Services	\$ 284,301.89
Professional Fees and Services	<b>60111 Total</b>	Officiating Athletic Event	\$ 1,840.00
Professional Fees and Services	<b>60153 Total</b>	Investment Counseling	\$ 12,075.61
Professional Fees and Services	<b>60155 Total</b>	Legal Services	\$ 534,165.43
Professional Fees and Services	<b>60181 Total</b>	Educational Training	\$ 3,003,874.19
Professional Fees and Services	<b>60182 Total</b>	Lecturers Fees	\$ 324,149.07
<b>Professional Fees and Services Total</b>			<u>\$ 9,408,969.49</u>
Rentals and Leases	<b>64001 Total</b>	Lease Purch Princ	\$ 984.36
Rentals and Leases	<b>64013 Total</b>	Rental Land	\$ (1,650.00)
Rentals and Leases	<b>64014 Total</b>	Rental Office Bldg	\$ 573,170.59
Rentals and Leases	<b>64015 Total</b>	Rental Svc Building	\$ 26,427.16
Rentals and Leases	<b>64016 Total</b>	Rental General Space	\$ 1,868,253.13
Rentals and Leases	<b>64017 Total</b>	Rental Building Use Fee	\$ 111,315.98
Rentals and Leases	<b>64031 Total</b>	Rental Furn_Equip	\$ 371,880.17
Rentals and Leases	<b>64032 Total</b>	Rental Computer Equip	\$ 236.39
Rentals and Leases	<b>64033 Total</b>	Rental Copy Machine	\$ 60,748.14
Rentals and Leases	<b>64034 Total</b>	Rental Vehicle	\$ 167,597.04
Rentals and Leases	<b>64038 Total</b>	Security Chgs Recur	\$ 859.36
Rentals and Leases	<b>64040 Total</b>	Furnishings & Equip Cap Lease	\$ 404,857.65
Rentals and Leases	<b>64041 Total</b>	Lease Purch Computer Equip	\$ 27,576.49
Rentals and Leases	<b>64081 Total</b>	Rental Computer Software	\$ 16,230.05
Rentals and Leases	<b>64082 Total</b>	Rental Reference Matl	\$ 44,612.00
<b>Rentals and Leases Total</b>			<u>\$ 3,673,098.51</u>
Repairs and Maintenance	<b>63801 Total</b>	Maint Repair Buildings	\$ 8,402,400.27
Repairs and Maintenance	<b>63802 Total</b>	Maint Repair Facilities	\$ 8,805.34
Repairs and Maintenance	<b>63803 Total</b>	Maint Repair Grounds	\$ 849,502.66
Repairs and Maintenance	<b>63804 Total</b>	Maint Repair Roads	\$ 177,352.99
Repairs and Maintenance	<b>63805 Total</b>	Maint Repair Aircraft	\$ 73,901.81
Repairs and Maintenance	<b>63806 Total</b>	Maint Repair Vehicles	\$ 358,264.52
Repairs and Maintenance	<b>63810 Total</b>	Maint Repair Furniture	\$ 746,628.06
Repairs and Maintenance	<b>63811 Total</b>	Maint Repair Equipment	\$ 2,548,907.94
Repairs and Maintenance	<b>63821 Total</b>	Maint Repair Computer	\$ 321,246.26
Repairs and Maintenance	<b>63822 Total</b>	Maint Repair Software	\$ 1,135,838.02
Repairs and Maintenance	<b>63831 Total</b>	Telecomm Maintenance Repair	\$ 227,562.46
Repairs and Maintenance	<b>63861 Total</b>	Waste Disposal	\$ 377,223.75
Repairs and Maintenance	<b>63872 Total</b>	Installation Charges	\$ 20,602.90
<b>Repairs and Maintenance Total</b>			<u>\$ 15,248,236.98</u>
Salaries and Wages	<b>50101 Total</b>	SW Faculty	\$ 57,248,598.87
Salaries and Wages	<b>50109 Total</b>	Faculty Salary Reserve	\$ 861.00
Salaries and Wages	<b>50205 Total</b>	SW Non Tenure Track	\$ 27,310,491.11

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<b>Expenditure Category</b>	<b>Account</b>	<b>Account Description</b>	<b>Amount</b>
Salaries and Wages	<b>50210 Total</b>	SW Summer Faculty	\$ 8,398,333.04
Salaries and Wages	<b>50403 Total</b>	SW Teaching Assistant	\$ 13,715,073.75
Salaries and Wages	<b>51101 Total</b>	SW Admin Prof	\$ 51,164,125.78
Salaries and Wages	<b>51110 Total</b>	SW Admin Temp	\$ 997.50
Salaries and Wages	<b>51201 Total</b>	SW Classified	\$ 58,107,016.19
Salaries and Wages	<b>51210 Total</b>	SW Classified Temp	\$ 7,030,752.25
Salaries and Wages	<b>53201 Total</b>	SW Student	\$ 8,026,727.80
Salaries and Wages	<b>53301 Total</b>	Workstudy	\$ 1,615,110.46
Salaries and Wages	<b>53305 Total</b>	Workstudy Distr	\$ (0.00)
Salaries and Wages	<b>54201 Total</b>	Conslt Pd Thru Payroll	\$ 2,100.00
Salaries and Wages	<b>54204 Total</b>	SW Research Assistant	\$ 3,910,160.25
Salaries and Wages	<b>54402 Total</b>	Longevity Pay	\$ 1,961,899.13
Salaries and Wages	<b>54403 Total</b>	Overtime Pay	\$ 762,980.91
Salaries and Wages	<b>54404 Total</b>	Hazardous Duty Pay	\$ 28,520.00
Salaries and Wages	<b>54406 Total</b>	Misc Taxable Payment	\$ 2,954.10
Salaries and Wages	<b>54407 Total</b>	Communication Device	\$ 46,555.00
Salaries and Wages	<b>54410 Total</b>	Tuition Assistance	\$ 516.00
Salaries and Wages	<b>54415 Total</b>	Vacation Payout	\$ 1,928,640.01
Salaries and Wages	<b>54450 Total</b>	Empl Moving Exp Taxable	\$ 29,661.50
Salaries and Wages	<b>54801 Total</b>	Pr Year Salary	\$ (30,025.82)
<b>Salaries and Wages Total</b>			<b>\$ 241,262,048.83</b>
Scholarships and Fellowships	<b>64601 Total</b>	Scholarship Fellow Citizen	\$ 87,550,851.84
Scholarships and Fellowships	<b>64604 Total</b>	Tuition Discounting	\$ 11,609,228.85
Scholarships and Fellowships	<b>64605 Total</b>	Tuition Charges	\$ 23,415,768.46
Scholarships and Fellowships	<b>64606 Total</b>	Grants Senior Colleges Unv	\$ 18,945.50
Scholarships and Fellowships	<b>64607 Total</b>	Grants Other	\$ 107,997.62
Scholarships and Fellowships	<b>64609 Total</b>	STEM Tuition	\$ 2,062,183.10
<b>Scholarships and Fellowships Total</b>			<b>\$ 124,764,975.37</b>
State Sponsored Program PT	<b>65101 Total</b>	State Pt To State Agency<25K	\$ 36,721.37
State Sponsored Program PT	<b>65102 Total</b>	State Pt To State Agency>25K	\$ 113,517.16
<b>State Sponsored Program PT Total</b>			<b>\$ 150,238.53</b>
Travel	<b>62101 Total</b>	Trvl In St Public Trans	\$ 269,240.16
Travel	<b>62102 Total</b>	Trvl In St Mileage	\$ 488,403.34
Travel	<b>62103 Total</b>	Travel In St Flat Per Diem	\$ 781.15
Travel	<b>62104 Total</b>	Trvl In St Overnight	\$ 94,836.31
Travel	<b>62105 Total</b>	Trvl In St Incidental	\$ 92,638.28
Travel	<b>62106 Total</b>	Trvl In St Meals_Lodging	\$ 674,642.66
Travel	<b>62107 Total</b>	Travel In St Partial Per Diem	\$ 103.48
Travel	<b>62109 Total</b>	Trvl In St Parking	\$ 34,075.51
Travel	<b>62110 Total</b>	Travel In St Twin Engine	\$ 282.15
Travel	<b>62111 Total</b>	Travel In St Turbine	\$ 44,069.25
Travel	<b>62201 Total</b>	Trvl Out St Public Trans	\$ 1,101,911.59
Travel	<b>62202 Total</b>	Trvl Out St Milage	\$ 64,095.47
Travel	<b>62203 Total</b>	Travel Out St Flat Per Diem	\$ 7,674.09

**The University of Texas at Arlington**  
**Expenditure by Category**  
**For the Year Ending August 31, 2015**

<b>Expenditure Category</b>	<b>Account</b>	<b>Account Description</b>	<b>Amount</b>
Travel	<b>62204 Total</b>	Trvl Out St Overnight	\$ 57,926.61
Travel	<b>62205 Total</b>	Trvl Out St Incidental	\$ 208,339.33
Travel	<b>62206 Total</b>	Trvl Out St Meals-Lodg PerDiem	\$ 1,099,050.31
Travel	<b>62208 Total</b>	Trvl Out St Meals-Actuals	\$ 2,837.76
Travel	<b>62209 Total</b>	Trvl Out St Parking	\$ 44,446.20
Travel	<b>62211 Total</b>	Trvl Out St Turbine	\$ 36,658.46
Travel	<b>62251 Total</b>	Trvl Foreign	\$ 1,394,941.32
Travel	<b>62304 Total</b>	Trvl Student Non Empl	\$ 86,126.92
Travel	<b>62305 Total</b>	Travel Student Foreign	\$ (500.00)
Travel	<b>62306 Total</b>	Part Trvl Student Non Empl	\$ 55,894.20
Travel	<b>62307 Total</b>	Part Travel Student Foreign	\$ 42,069.09
Travel	<b>62310 Total</b>	Trvl Athl Team Public Trans	\$ 907,006.81
Travel	<b>62311 Total</b>	Trvl Athl Team Milage	\$ 353.28
Travel	<b>62312 Total</b>	Trvl Athl Team Overnight	\$ 10.26
Travel	<b>62313 Total</b>	Trvl Athl Team Incidental	\$ 460.00
Travel	<b>62314 Total</b>	Trvl Athl Team Meals-Lodg PDM	\$ 8,486.00
Travel	<b>62315 Total</b>	Trvl Athl Team Meals-Actuals	\$ 892.87
Travel	<b>62330 Total</b>	Trvl Athl Gen Public Trans	\$ 46,745.51
Travel	<b>62331 Total</b>	Trvl Athl Gen Milage	\$ 215.73
Travel	<b>62333 Total</b>	Trvl Athl Gen Incidental	\$ (1,377.55)
Travel	<b>62334 Total</b>	Trvl Athl Gen Meals-Lodg PDM	\$ 531.67
Travel	<b>62335 Total</b>	Trvl Athl Gen Meals-Actuals	\$ 196.56
Travel	<b>62336 Total</b>	Trvl Athl Gen Parking	\$ 571.24
Travel	<b>62350 Total</b>	Trvl Athl Recrt Public Trans	\$ 99,739.70
Travel	<b>62351 Total</b>	Trvl Athl Recrt Milage	\$ 2,850.73
Travel	<b>62352 Total</b>	Trvl Athl Recrt Overnight	\$ 1,466.56
Travel	<b>62353 Total</b>	Trvl Athl Recrt Incidental	\$ 1,205.14
Travel	<b>62354 Total</b>	Trvl Athl Recrt Meals-Lodg PDM	\$ 2,473.00
Travel	<b>62355 Total</b>	Trvl Athl Recrt Meals-Actuals	\$ 187.93
Travel	<b>62356 Total</b>	Trvl Athl Recrt Parking	\$ 3.00
Travel	<b>62402 Total</b>	Trvl Prospective Emp	\$ 45,573.76
Travel	<b>62450 Total</b>	Trvl Apt House Rental	\$ 5,131.13
Travel	<b>62491 Total</b>	Trvl Domestic	\$ 50,705.35
<b>Travel Total</b>			<u>\$ 7,073,972.32</u>
Utilities	<b>63502 Total</b>	Purchased Electricity	\$ 7,128,666.88
Utilities	<b>63521 Total</b>	Natural & LP Gas	\$ 1,249,092.57
Utilities	<b>63522 Total</b>	Butane	\$ 2,473.73
Utilities	<b>63532 Total</b>	Water Utilities Only	\$ 1,665,044.71
Utilities	<b>63533 Total</b>	Deionized Water	\$ -
Utilities	<b>63535 Total</b>	Purchase Chilled Water	\$ 26.21
Utilities	<b>63543 Total</b>	Other Utilities	\$ 3,484.00
<b>Utilities Total</b>			<u>\$ 10,048,788.10</u>
<b>Grand Total</b>			<u>\$ 649,978,167.78</u>