

**The University of Texas System  
Administrative Cost Measure**

<u>Institution</u>	<u>2002</u>	<u>2003</u>	<u>2004</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>
<u>Academic Institutions</u>										
Arlington	10.6%	10.3%	9.2%	10.1%	8.3%	8.7%	7.97%	8.36%	9.32%	12.14%
Austin	5.9%	6.3%	5.7%	5.9%	6.1%	5.7%	5.10%	5.51%	5.95%	5.05%
Brownsville	11.3%	10.6%	10.4%	9.8%	9.3%	8.2%	7.92%	7.85%	7.92%	6.87%
Dallas	9.9%	8.7%	8.1%	8.3%	9.6%	8.5%	9.81%	9.11%	8.90%	10.16%
El Paso	9.9%	10.3%	8.5%	8.6%	8.6%	7.5%	7.66%	7.72%	7.80%	7.73%
Pan American	9.7%	8.7%	8.9%	8.1%	8.2%	9.7%	9.58%	10.88%	9.40%	8.88%
Permian Basin	12.9%	11.9%	9.2%	10.0%	9.8%	9.3%	9.28%	9.73%	8.23%	6.79%
San Antonio	11.5%	11.1%	11.7%	11.3%	11.9%	10.3%	9.60%	11.24%	10.72%	10.80%
Tyler	14.3%	15.7%	16.7%	14.4%	15.4%	13.2%	12.70%	11.60%	11.84%	11.96%
All Academic Institutions	<u>8.1%</u>	<u>8.2%</u>	<u>7.6%</u>	<u>7.8%</u>	<u>7.9%</u>	<u>7.4%</u>	<u>7.01%</u>	<u>7.43%</u>	<u>7.64%</u>	<u>7.51%</u>
<u>Health Related Institutions</u>										
Southwestern Medical	6.1%	5.8%	5.1%	4.3%	4.1%	4.5%	3.92%	3.94%	3.84%	3.93%
Medical Branch at Galveston	3.8%	4.4%	4.7%	2.0%	1.9%	1.5%	3.72%	2.60%	4.14%	3.71%
HSC - Houston	8.0%	9.7%	9.3%	9.8%	10.5%	9.8%	7.62%	7.83%	6.72%	4.36%
HSC - San Antonio	6.9%	4.9%	5.4%	6.2%	6.4%	5.7%	5.74%	6.00%	5.97%	4.65%
M.D. Anderson	8.6%	8.9%	8.3%	7.7%	7.3%	7.2%	7.18%	7.62%	7.35%	7.43%
HSC - Tyler	5.0%	7.0%	7.1%	7.4%	8.0%	8.5%	7.58%	6.95%	7.28%	6.91%
All Health Related Institutions	<u>6.5%</u>	<u>6.8%</u>	<u>6.7%</u>	<u>5.7%</u>	<u>5.7%</u>	<u>5.6%</u>	<u>5.69%</u>	<u>5.67%</u>	<u>5.79%</u>	<u>5.37%</u>