

720 CONSOLIDATED REPORT FOR UNIVERSITY OF TEXAS SYSTEM

18-Oct-2019

PROCUREMENT CATEGORY	TOTAL EXPENDITURES	TOTAL \$/% SPENT WITH NON HUBS	TOTAL \$/% SPENT WITH HUBS	ANNUAL PROCUREMENT GOAL %
HEAVY CONSTRUCTION	\$9,776	\$9,776 / 100.00%	\$00 / 0.00%	11.20%
BUILDING	\$246,900,192	\$246,900,192 / 100.00%	\$48,814,969 / 19.77%	21.10%
SPECIAL TRADE	\$4,980,270	\$4,684,090 / 94.05%	\$742,276 / 14.90%	32.90%
PROFESSIONAL	\$11,394,411	\$11,382,411 / 99.89%	\$1,436,153 / 12.60%	23.70%
OTHER SERVICES	\$69,495,643	\$66,195,122 / 95.25%	\$3,319,117 / 4.78%	26.00%
COMMODITY PURCHASING	\$24,247,513	\$15,966,148 / 65.85%	\$8,306,024 / 34.26%	21.10%
	<u>\$357,027,808</u>	<u>\$345,137,742 / 96.67%</u>	<u>\$62,618,540 / 17.54%</u>	

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HEAVY CONSTRUCTION	\$6,472,170,520	\$6,316,778,492 / 97.60%	\$390,877,742 / 6.04%	11.20%
BUILDING	\$2,481,473,373	\$2,391,549,620 / 96.38%	\$451,147,184 / 18.18%	21.10%
SPECIAL TRADE	\$866,662,299	\$727,654,464 / 83.96%	\$198,085,333 / 22.86%	32.90%
PROFESSIONAL	\$1,271,742,338	\$1,086,492,850 / 85.43%	\$362,971,229 / 28.54%	23.70%
OTHER SERVICES	\$4,555,348,858	\$4,024,265,486 / 88.34%	\$653,776,939 / 14.35%	26.00%
COMMODITY PURCHASING	\$5,376,314,397	\$4,774,731,318 / 88.81%	\$627,575,758 / 11.67%	21.10%
	<u>\$21,023,711,787</u>	<u>\$19,321,472,233 / 91.90%</u>	<u>\$2,684,434,187 / 12.77%</u>	

** ANALYSIS OF AWARDS FOR UNIVERSITY OF TEXAS SYSTEM

CERTIFIED HUB GROUP FOR HUB CREDIT	TOTAL # AND % OF HUB VIDS RECEIVING AWARDS	TOTAL DOLLAR AMOUNT AND % AWARDED TO HUBS
ASIAN PACIFIC	9 / 4.50%	\$2,430,912 / 3.88%
BLACK	16 / 8.00%	\$4,514,456 / 7.21%
HISPANIC	78 / 39.00%	\$24,691,979 / 39.43%
NATIVE AMERICAN	2 / 1.00%	\$8,038 / 0.01%
SERVICE-DISABLED VETERAN	0 / 0.00%	\$00 / 0.00%
WOMAN	95 / 47.50%	\$30,973,154 / 49.46%
TOTAL	<u>200 / 100.00%</u>	<u>\$62,618,540 / 100.00%</u>

** ANALYSIS OF AWARDS FOR THE STATE OF TEXAS

CERTIFIED HUB GROUP	# OF VIDS ELIGIBLE FOR HUB CREDIT, %	# OF MALES, %	# OF FEMALES, %	TOTAL # AND % OF HUB VIDS RECEIVING AWARDS	TOTAL DOLLAR AMOUNT AND % AWARDED TO HUBS
ASIAN PACIFIC	1227 / 7.82%	818 / 11.99%	409 / 4.61%	298 / 7.14%	\$333,474,104 / 12.42%
BLACK	3638 / 23.19%	2115 / 31.00%	1523 / 17.18%	504 / 12.08%	\$299,120,213 / 11.14%
HISPANIC	4956 / 31.59%	3494 / 51.21%	1462 / 16.49%	1347 / 32.28%	\$901,384,813 / 33.58%
NATIVE AMERICAN	274 / 1.75%	200 / 2.93%	74 / 0.83%	80 / 1.92%	\$62,924,493 / 2.34%
SERVICE-DISABLED VETERAN	196 / 1.25%	196 / 2.87%	0 / 0.00%	33 / 0.79%	\$12,814,357 / 0.48%
WOMEN	5396 / 34.40%	0 / 0.00%	5396 / 60.88%	1911 / 45.79%	\$1,074,716,204 / 40.04%
TOTAL	<u>15687 / 100.00%</u>	<u>6823 / 100.00%</u>	<u>8864 / 100.00%</u>	<u>4173 / 100.00%</u>	<u>\$2,684,434,187 / 100.00%</u>

** THE ANALYSIS IS BASED ON THE TOTAL # OF VENDOR ID NUMBERS THAT WERE ELIGIBLE TO RECEIVE HUB CREDIT. TOTAL # OF CERTIFIED HUBS FOR THE PERIOD OF FY2019 IS 15641.

SUCH AS, 1227 (7.82%) OF VID NUMBERS ELIGIBLE TO RECEIVE HUB CREDIT WERE ASIAN PACIFIC OWNED BUSINESSES, 818 (11.99%) WERE ASIAN PACIFIC MALE OWNED BUSINESSES AND 409 (4.61%) WERE ASIAN PACIFIC FEMALE OWNED BUSINESSES. 298 (7.14%) AWARDS WERE MADE TO ASIAN PACIFIC OWNED BUSINESSES, TOTALING \$333,474,104.00 (12.42%) OF THE TOTAL DOLLARS AWARDED TO HUBS.