



***The University of Texas System***

***FY 2020-2025 Capital Improvement Program***

*February 27, 2020*

FY 2020-2025 Capital Improvement Program  
Summary of CIP Changes the Past Quarter - 02/27/20

Arlington	301-1251 Administrative and Faculty Support Services Building	Approve design development with a total project cost of \$26,000,000 with funding from Unexpended Plant Funds (BOR 02/27/20)
Austin	102-1233 Red River Realignment	Approve design development with a total project cost of \$38,500,000 with funding from the Available University Fund (President Memo 12/04/19)
	102-1237 Blanton Museum of Art Master Plan	Add project to CIP with a total project cost of \$29,000,000 with funding of \$26,000,000 from Gifts and \$3,000,000 from the Available University Fund (BOR 02/27/20)
	102-1290 George I. Sanchez Building Renovation Floors 2 - 5	Add project to CIP with a total project cost of \$18,200,000 with funding of \$10,700,000 from the Available University Fund, \$5,900,000 from Gifts, \$1,524,830 from Designated Funds, and \$75,170 from Unexpended Plant Funds (BOR 02/27/20)
	102-1292 Texas Athletics Basketball and Rowing Training Facility	Add project to CIP with a total project cost of \$60,000,000 with funding from RFS Bond Proceeds (BOR 02/27/20)
HSC-Houston	701-937 Academic Extension Building Renovation	Increase total project cost from \$23,000,000 to \$29,500,000 with additional funding of \$6,500,000 from RFS Bond Proceeds (BOR 02/27/20)



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*The University of Texas System  
FY 2020-2025 Capital Improvement Program  
Projects Removed From CIP at Quarterly Update 02/27/2020*

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No projects removed this quarter

**The University of Texas System**  
**FY 2020-2025 Capital Improvement Program**  
**Summary by Funding Source**

Funding Source	CIP Project Cost Total	% of Total
<b><u>Bond Proceeds*</u></b>		
Permanent University Fund Bonds	611,667,177.00	15.72%
Revenue Financing System Bonds	1,629,514,000.00	41.88%
Tuition Revenue Bonds	505,000,000.00	12.98%
Subtotal Bond Proceeds*	<b>2,746,181,177.00</b>	<b>70.58%</b>
<b><u>Institutional Funds</u></b>		
Auxiliary Enterprises Balances	400,000.00	0.01%
Available University Fund	110,535,000.00	2.84%
Designated Funds	214,069,289.00	5.50%
FEMA	3,000,000.00	0.08%
Gifts	340,509,000.00	8.75%
Grants	7,900,000.00	0.20%
Hospital Revenues	364,000,000.00	9.36%
Insurance Claims	10,500,000.00	0.27%
Interest on Local Funds	1,200,000.00	0.03%
Unexpended Plant Fund	92,575,170.00	2.38%
Subtotal Institutional Funds	<b>1,144,688,459.00</b>	<b>29.42%</b>
<b>Capital Improvement Program Total Funding Sources</b>	<b>3,890,869,636.00</b>	<b>100%</b>

\* This document, including the references herein with respect to the funding of the projects identified herein with bonds, is intended to satisfy the official intent requirements set forth in section 1.150-2 of the federal income tax regulations promulgated by the U.S. Department of the Treasury.

**The University of Texas System**  
**FY 2020-2025 Capital Improvement Program**  
**Summary By Institution**

<b>Academic Institutions</b>	<b>Number of Projects</b>	<b>Total</b>
UT Arlington	1	\$26,000,000.00
UT Austin	14	\$893,259,000.00
UT Dallas	2	\$119,000,000.00
UT El Paso	2	\$109,750,000.00
UT Permian Basin	1	\$37,000,000.00
UT Rio Grande Valley	2	\$43,700,000.00
UT San Antonio	3	\$230,000,000.00
UT Tyler	1	\$72,074,636.00
<b>Subtotal Academic Institutions</b>	<b>26</b>	<b>\$1,530,783,636.00</b>
<b>Health Institutions</b>	<b>Number of Projects</b>	<b>Total</b>
UT HSC-Houston	2	\$150,860,000.00
UT HSC-San Antonio	1	\$79,200,000.00
UT MB-Galveston	3	\$379,115,000.00
UT MDACC	7	\$563,500,000.00
UT SWMC	5	\$1,187,411,000.00
<b>Subtotal Health Institutions</b>	<b>18</b>	<b>\$2,360,086,000.00</b>
<b>Total</b>	<b>44</b>	<b>\$3,890,869,636.00</b>

**The University of Texas System  
FY 2020-2025 Capital Improvement Program  
Summary by Management Type**

<b>Type</b>	<b>Number of Projects</b>	<b>Total</b>
Institutionally Managed	37	\$3,525,595,000.00
OFPC Managed	7	\$365,274,636.00
<b>CIP Total</b>	<b>44</b>	<b>\$3,890,869,636.00</b>

**Academic Institutions**

**UT Arlington**

Institutionally Managed	1	\$26,000,000.00
<b>Total for UT Arlington</b>	<b>1</b>	<b>\$26,000,000.00</b>

**UT Austin**

Institutionally Managed	14	\$893,259,000.00
<b>Total for UT Austin</b>	<b>14</b>	<b>\$893,259,000.00</b>

**UT Dallas**

OFPC Managed	2	\$119,000,000.00
<b>Total for UT Dallas</b>	<b>2</b>	<b>\$119,000,000.00</b>

**UT El Paso**

Institutionally Managed	1	\$16,250,000.00
OFPC Managed	1	\$93,500,000.00
<b>Total for UT El Paso</b>	<b>2</b>	<b>\$109,750,000.00</b>

**UT Permian Basin**

OFPC Managed	1	\$37,000,000.00
<b>Total for UT Permian Basin</b>	<b>1</b>	<b>\$37,000,000.00</b>

**UT Rio Grande Valley**

OFPC Managed	2	\$43,700,000.00
<b>Total for UT Rio Grande Valley</b>	<b>2</b>	<b>\$43,700,000.00</b>

**UT San Antonio**

Institutionally Managed	3	\$230,000,000.00
<b>Total for UT San Antonio</b>	<b>3</b>	<b>\$230,000,000.00</b>

**UT Tyler**

OFPC Managed	1	\$72,074,636.00
<b>Total for UT Tyler</b>	<b>1</b>	<b>\$72,074,636.00</b>

<b>Total for Academic Institutions</b>	<b>26</b>	<b>\$1,530,783,636.00</b>
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<b>Health Institutions</b>		
<b>UT HSC-Houston</b>		
Institutionally Managed	2	\$150,860,000.00
<b>Total for UT HSC-Houston</b>	<b>2</b>	<b>\$150,860,000.00</b>
<b>UT HSC-San Antonio</b>		
Institutionally Managed	1	\$79,200,000.00
<b>Total for UT HSC-San Antonio</b>	<b>1</b>	<b>\$79,200,000.00</b>
<b>UT MB-Galveston</b>		
Institutionally Managed	3	\$379,115,000.00
<b>Total for UT MB-Galveston</b>	<b>3</b>	<b>\$379,115,000.00</b>
<b>UT MDACC</b>		
Institutionally Managed	7	\$563,500,000.00
<b>Total for UT MDACC</b>	<b>7</b>	<b>\$563,500,000.00</b>
<b>UT SWMC</b>		
Institutionally Managed	5	\$1,187,411,000.00
<b>Total for UT SWMC</b>	<b>5</b>	<b>\$1,187,411,000.00</b>
<b>Total for Health Institutions</b>	<b>18</b>	<b>\$2,360,086,000.00</b>

**The University of Texas System**  
**FY 2020-2025 Capital Improvement Program**  
**Summary by Type**

Type	Number of Projects	Total
New	23	\$2,251,326,000.00
Renovation	16	\$723,969,000.00
Renovation & Expansion	5	\$915,574,636.00
<b>CIP Total</b>	<b>44</b>	<b>\$3,890,869,636.00</b>

**Academic Institutions**

**UT Arlington**

New	1	\$26,000,000.00
<b>Total for UT Arlington</b>	<b>1</b>	<b>\$26,000,000.00</b>

**UT Austin**

New	6	\$405,200,000.00
Renovation	7	\$309,059,000.00
Renovation & Expansion	1	\$179,000,000.00
<b>Total for UT Austin</b>	<b>14</b>	<b>\$893,259,000.00</b>

**UT Dallas**

New	1	\$101,000,000.00
Renovation	1	\$18,000,000.00
<b>Total for UT Dallas</b>	<b>2</b>	<b>\$119,000,000.00</b>

**UT El Paso**

New	1	\$93,500,000.00
Renovation	1	\$16,250,000.00
<b>Total for UT El Paso</b>	<b>2</b>	<b>\$109,750,000.00</b>

**UT Permian Basin**

New	1	\$37,000,000.00
<b>Total for UT Permian Basin</b>	<b>1</b>	<b>\$37,000,000.00</b>

**UT Rio Grande Valley**

New	2	\$43,700,000.00
<b>Total for UT Rio Grande Valley</b>	<b>2</b>	<b>\$43,700,000.00</b>

**UT San Antonio**

New	3	\$230,000,000.00
<b>Total for UT San Antonio</b>	<b>3</b>	<b>\$230,000,000.00</b>

**UT Tyler**

Renovation & Expansion	1	\$72,074,636.00
<b>Total for UT Tyler</b>	<b>1</b>	<b>\$72,074,636.00</b>
<b>Total for Academic Institutions</b>	<b>26</b>	<b>\$1,530,783,636.00</b>
<b>Health Institutions</b>		
<b>UT HSC-Houston</b>		
Renovation	2	\$150,860,000.00
<b>Total for UT HSC-Houston</b>	<b>2</b>	<b>\$150,860,000.00</b>
<b>UT HSC-San Antonio</b>		
New	1	\$79,200,000.00
<b>Total for UT HSC-San Antonio</b>	<b>1</b>	<b>\$79,200,000.00</b>
<b>UT MB-Galveston</b>		
New	1	\$188,815,000.00
Renovation	2	\$190,300,000.00
<b>Total for UT MB-Galveston</b>	<b>3</b>	<b>\$379,115,000.00</b>
<b>UT MDACC</b>		
New	4	\$524,000,000.00
Renovation	3	\$39,500,000.00
<b>Total for UT MDACC</b>	<b>7</b>	<b>\$563,500,000.00</b>
<b>UT SWMC</b>		
New	2	\$522,911,000.00
Renovation & Expansion	3	\$664,500,000.00
<b>Total for UT SWMC</b>	<b>5</b>	<b>\$1,187,411,000.00</b>
<b>Total for Health Institutions</b>	<b>18</b>	<b>\$2,360,086,000.00</b>

**The University of Texas System**  
**FY 2020-2025 Capital Improvement Program**  
**Summary of Project Submission**  
(dollars in millions-rounded)

	Project Cost	PUF	RFS	TRB	Aux Ent Bal	AUF	Design Funds	FEMA	Genl Rev	Gifts	Grants	HEAF	Hosp Rev	Ins Clm	INT on Local	MS RDP	UPF
<b>UT Arlington</b>																	
<b>Underway</b>																	
301-1251 Administrative and Faculty Support	26.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	26.00
<b>Subtotal for Underway</b>	<b>26.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>26.00</b>
<b>Total for UT Arlington</b>	<b>26.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>26.00</b>



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***The University Of Texas System  
 FY 2020-2025 Capital Improvement Program  
 Project Schedule Dates***

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	Mgmt Type	CIP Approval	DD Approval	THECB Submittal	Issue NTP – Construction	Substantial Completion	Final Completion	Operational Occupancy
<b>UT Arlington</b> <b>Underway</b> 301-1251 Administrative and Faculty Support Services Building	Institution	11/14/2019	02/27/2020	02/27/2019	03/02/2020	12/24/2020	01/28/2021	12/24/2020

## FY 2020-2025 Capital Improvement Program

### THE UNIVERSITY of TEXAS SYSTEM

*Fourteen Institutions. Unlimited Possibilities.*

#### 301-1251 Administrative and Faculty Support Services Building

The University of Texas at Arlington

Individual Project Summary

#### Project Description

The existing 56-year old brick student residential building, Trinity House, will be demolished to make way for a new three-story Administrative and Faculty Support Services Building, located at the corner of Greek Row and Nedderman. The new facility will total approximately 57,265 gross square feet with an estimated construction cost of \$17.2 million. The replacement building will serve as new administrative support spaces. The three-story building will include two elevators, glass window walls for natural lighting, training room and conference room spaces, and a media production area. Planned occupants include University Analytics, Faculty Affairs, Global Education, Center for Research on Teaching and Learning Excellence, Link Lab, and OIT Staff.



UNIVERSITY OF  
TEXAS  
ARLINGTON

#### Project Information

Project Status:	Active
Project Delivery Method:	Design/Build
CIP Project Type:	New
Gross and Assignable Square Feet:	GSF: 57,265      ASF: 37,225
Project Advocate:	John Hall
Management Type:	Institutionally Managed
Architecture Firm:	Beck Architects
Construction Firm:	Beck Group

#### Project Funding

<b>Total Project Cost:</b>	<b>\$ 26,000,000</b>
Unexpended Plant Fund	\$ 26,000,000

#### Project Schedule

BOR CIP Approval	11/14/2019
BOR/Chancellor DD Approval	02/27/2020
Issue NTP - Construction	03/02/2020
Achieve Substantial Completion	12/24/2020
Achieve Operational Occupancy	12/24/2020

**The University of Texas System**  
**FY 2020-2025 Capital Improvement Program**  
**Summary of Project Submission**  
(dollars in millions-rounded)

	Project Cost	PUF	RFS	TRB	Aux Ent Bal	AUF	Design Funds	FEMA	Genl Rev	Gifts	Grants	HEAF	Hosp Rev	Ins Clm	INT on Local	MS RDP	UPF
<b>UT Austin</b>																	
<b>New Project</b>																	
102-1237 Blanton Museum of Art Master Plan	29.00	0.00	0.00	0.00	0.00	3.00	0.00	0.00	0.00	26.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
102-1290 George I. Sanchez Building Renovat	18.20	0.00	0.00	0.00	0.00	10.70	1.52	0.00	0.00	5.90	0.00	0.00	0.00	0.00	0.00	0.00	0.08
102-1292 Texas Athletics Basketball & Rowing	60.00	0.00	60.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal for New Project</b>	<b>107.20</b>	<b>0.00</b>	<b>60.00</b>	<b>0.00</b>	<b>0.00</b>	<b>13.70</b>	<b>1.52</b>	<b>0.00</b>	<b>0.00</b>	<b>31.90</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.08</b>
<b>Underway</b>																	
102-1049 Applied Research Laboratories - Ne	43.70	0.00	40.40	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.30
102-1172 Marine Science Institute Rebuild	30.00	16.50	0.00	0.00	0.00	0.00	0.00	3.00	0.00	0.00	0.00	0.00	0.00	10.50	0.00	0.00	0.00
102-1219 Sarah M. & Charles E. Seay Buildin	20.00	0.00	0.00	0.00	0.00	18.00	2.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
102-1233 Red River Street Realignment	38.50	0.00	0.00	0.00	0.00	38.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
102-1249 Campus Infrastructure Upgrades Pro	26.00	0.00	0.00	0.00	0.00	25.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
102-1250 Anna Hiss Gymnasium Renovation	24.50	18.00	0.00	0.00	0.00	6.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
102-282 Welch Hall Renovation	153.86	25.50	0.00	75.00	0.00	2.40	0.00	0.00	0.00	1.36	0.00	0.00	0.00	0.00	0.00	0.00	49.60
102-649 McDonald Observatory FLS and Infra	13.50	1.65	0.00	0.00	0.00	6.44	2.82	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.60
102-782 SEZ - Addition, Stadium Maint and	179.00	0.00	135.00	0.00	0.00	0.00	0.00	0.00	0.00	44.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
102-853 Gary L. Thomas Energy Engineering	168.00	100.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	60.00	0.00	0.00	0.00	0.00	0.00	0.00	8.00
102-926 Graduate Student Housing Complex	89.00	0.00	89.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal for Underway</b>	<b>786.06</b>	<b>161.65</b>	<b>264.40</b>	<b>75.00</b>	<b>0.00</b>	<b>96.84</b>	<b>5.82</b>	<b>3.00</b>	<b>0.00</b>	<b>105.36</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10.50</b>	<b>0.00</b>	<b>0.00</b>	<b>63.50</b>
<b>Total for UT Austin</b>	<b>893.26</b>	<b>161.65</b>	<b>324.40</b>	<b>75.00</b>	<b>0.00</b>	<b>110.54</b>	<b>7.34</b>	<b>3.00</b>	<b>0.00</b>	<b>137.26</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10.50</b>	<b>0.00</b>	<b>0.00</b>	<b>63.58</b>

**The University Of Texas System**  
**FY 2020-2025 Capital Improvement Program**  
**Project Schedule Dates**

	Mgmt Type	CIP Approval	DD Approval	THECB Submittal	Issue NTP – Construction	Substantial Completion	Final Completion	Operational Occupancy
<b>UT Austin</b>								
<b>New Project</b>								
102-1237 Blanton Museum of Art Master Plan	Institution	02/27/2020	03/31/2020		10/01/2020	11/01/2021	11/02/2021	12/27/2021
102-1290 George I. Sanchez Building Renovation - Floors 2 thru 5	Institution	02/27/2020	02/28/2020	03/01/2020	07/01/2020	12/31/2021	01/31/2022	01/01/2022
102-1292 Texas Athletics Basketball & Rowing Training Facility	Institution	02/27/2020	05/07/2020	05/19/2020	06/19/2020	06/15/2022	07/25/2022	06/15/2022
<b>Underway</b>								
102-1049 Applied Research Laboratories - New Office Building	Institution	11/15/2018	02/20/2019	01/17/2019	03/12/2019	05/05/2021	06/05/2021	06/05/2021
102-1172 Marine Science Institute Rebuild	Institution	03/19/2018	06/01/2018	07/01/2018	12/01/2017	12/01/2020	12/01/2020	12/31/2018
102-1219 Sarah M. & Charles E. Seay Building Addition	Institution	05/16/2019	08/15/2019	11/15/2019	11/19/2019	11/05/2021	12/06/2021	01/10/2022
102-1233 Red River Street Realignment	Institution	11/15/2019	11/22/2019		12/13/2019	12/10/2021	01/09/2022	12/10/2021
102-1249 Campus Infrastructure Upgrades Program	Institution	08/15/2019	09/13/2019	11/22/2019	03/01/2020	12/03/2021	12/03/2021	12/03/2021
102-1250 Anna Hiss Gymnasium Renovation	Institution	08/15/2019	11/28/2019	12/28/2019	04/01/2020	03/01/2021	03/05/2021	03/05/2021
102-282 Welch Hall Renovation	Institution	01/20/2015	05/03/2017		06/27/2017	05/01/2020	07/31/2020	03/24/2020
102-649 McDonald Observatory FLS and Infrastructure Upgrades	Institution	11/10/2011	01/13/2012	02/13/2012	02/27/2015	12/30/2020	02/28/2021	01/30/2021
102-782 SEZ - Addition, Stadium Maint and Reno DKR-TMS	Institution		03/22/2019	04/26/2019	04/01/2019	07/28/2021	09/26/2021	09/27/2021
102-853 Gary L. Thomas Energy Engineering Building	Institution	05/01/2018	11/15/2018	12/19/2018	12/05/2018	05/27/2021	06/28/2021	08/02/2021
102-926 Graduate Student Housing Complex	Institution	05/14/2015	05/10/2017		06/04/2020	06/05/2022	07/04/2022	06/05/2022

## FY 2020-2025 Capital Improvement Program

### THE UNIVERSITY of TEXAS SYSTEM

Fourteen Institutions. Unlimited Possibilities.

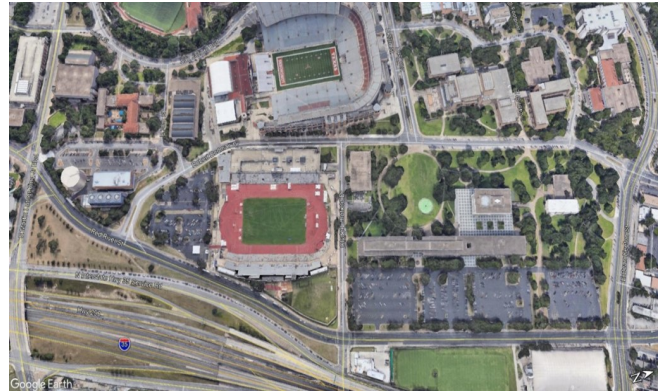
#### 102-1233 Red River Street Realignment

The University of Texas at Austin

Individual Project Summary

##### Project Description

The Red River Street Realignment project consists of realigning Red River Street from approximately its intersection with 18th Street to approximately its intersection with 26th Street. This realignment will align it generally along the route of the existing Robert Dedman Drive, and will vacate the existing Red River ROW from approximately its intersection with MLK Jr. Blvd. and its intersection with Clyde Littlefield Drive. Included in the project is design and construction of new paving, curb and gutter, street lighting, pedestrian lighting, landscaping and other amenities. This project is being undertaken in support of and related to the design and construction of a new arena to host University Men's and Women's Basketball games consisting of an approximately 15,000 seat, state-of-the-art, first class public venue, community event center and basketball arena consistent with other recently completed arenas for NCAA "Power Five" college basketball programs. Red River Street must be realigned so that the new arena may be built partially on the footprint of the existing Red River Street. The arena cannot be located in the proposed location without this realignment.



##### Project Information

Project Status:	Active
Project Delivery Method:	Construction Manager at Risk
CIP Project Type:	Renovation
Gross and Assignable Square Feet:	GSF: 0                      ASF: 0
Project Advocate:	Bobby Stone
Management Type:	Institutionally Managed
Architecture Firm:	Stantec
Construction Firm:	SpawGlass

##### Project Funding

<b>Total Project Cost:</b>	<b>\$ 38,500,000</b>
Available University Fund	\$ 38,500,000

##### Project Schedule

BOR CIP Approval	11/15/2019
BOR/Chancellor DD Approval	11/22/2019
Issue NTP - Construction	12/13/2019
Achieve Substantial Completion	12/10/2021
Achieve Operational Occupancy	12/10/2021

## FY 2020-2025 Capital Improvement Program

### THE UNIVERSITY of TEXAS SYSTEM

*Fourteen Institutions. Unlimited Possibilities.*

#### 102-1237 Blanton Museum of Art Master Plan

The University of Texas at Austin

Individual Project Summary

#### Project Description

The project seeks to renovate existing grounds to create a specific district plan that enhances the museum campus. The project will establish a pedestrian and visitor friendly environment with a clear walking path from the adjacent parking garage to the front door of the museum and among the three museum buildings, construct a programmable outdoor area, and address drop-off and shade issues creating a sense of cohesion between the buildings. The project will include façade updates at the entries of the Jack S. Blanton Museum of Art (BMA) and the Blanton Museum Smith Building (BMS), with minor interior renovations to the entry of the BMA and the entry, current café area, and small areas of the second and third floors of the BMS.

#### Project Information

Project Status:	
Project Delivery Method:	Construction Manager at Risk
CIP Project Type:	Renovation
Gross and Assignable Square Feet:	GSF: 0                      ASF: 0
Project Advocate:	Simone Wicha
Management Type:	Institutionally Managed
Architecture Firm:	
Construction Firm:	

#### Project Funding

<b>Total Project Cost:</b>	<b>\$ 29,000,000</b>
Gifts	\$ 26,000,000
Available University Fund	\$ 3,000,000

#### Project Schedule

BOR CIP Approval	02/27/2020
BOR/Chancellor DD Approval	03/31/2020
Issue NTP - Construction	10/01/2020
Achieve Substantial Completion	11/01/2021
Achieve Operational Occupancy	12/27/2021

## FY 2020-2025 Capital Improvement Program

### THE UNIVERSITY of TEXAS SYSTEM

*Fourteen Institutions. Unlimited Possibilities.*

#### 102-1290 George I. Sanchez Building Renovation - Floors 2 thru 5

The University of Texas at Austin

Individual Project Summary

#### Project Description

The project will consolidate student-focused services and amenities for the College of Education to create a welcome and visible entry for student advising and counseling, an information technology help desk, and student collaboration space. The project will also create a centralized and flexible research space that will accommodate externally funded research projects and will help recruit nationally prominent faculty. Upgrades to aging infrastructure systems are also included, as are minimal renovations on Floors 3 and 4.

#### Project Information

Project Status:  
Project Delivery Method: Construction Manager at Risk  
CIP Project Type: Renovation  
Gross and Assignable Square Feet: GSF: 0 ASF: 0  
Project Advocate:  
Management Type: Institutionally Managed  
Architecture Firm:  
Construction Firm:

#### Project Funding

<b>Total Project Cost:</b>	<b>\$ 18,200,000</b>
Designated Funds	\$ 1,524,830
Gifts	\$ 5,900,000
Available University Fund	\$ 10,700,000
Unexpended Plant Fund	\$ 75,170

#### Project Schedule

BOR CIP Approval	02/27/2020
BOR/Chancellor DD Approval	02/28/2020
Issue NTP - Construction	07/01/2020
Achieve Substantial Completion	12/31/2021
Achieve Operational Occupancy	01/01/2022

## FY 2020-2025 Capital Improvement Program

### THE UNIVERSITY of TEXAS SYSTEM

*Fourteen Institutions. Unlimited Possibilities.*

#### 102-1292 Texas Athletics Basketball & Rowing Training Facility

The University of Texas at Austin

Individual Project Summary

#### Project Description

The project will replace the Denton A. Cooley Pavilion basketball training facility after it is decommissioned following completion of the Moody Center. The building will serve as the primary training facility for the Men's and Women's Basketball programs and the Women's Rowing program. The three-story facility will include basketball courts, rooms for rowing ergometer, strength and conditioning, sports medicine, players' lounges, meeting rooms, and coach and staff offices. Also included in the project will be the interior finish-out of space in the Moody Center for locker rooms for the men, women, and visiting basketball teams, as well as retail store spaces.

#### Project Information

Project Status:	Active
Project Delivery Method:	Construction Manager at Risk
CIP Project Type:	New
Gross and Assignable Square Feet:	GSF: 0                      ASF: 0
Project Advocate:	Arthur Johnson, Shawn Eichorst
Management Type:	Institutionally Managed
Architecture Firm:	
Construction Firm:	

#### Project Funding

<b>Total Project Cost:</b>	<b>\$ 60,000,000</b>
Revenue Financing System Bonds	\$ 60,000,000

#### Project Schedule

BOR CIP Approval	02/27/2020
BOR/Chancellor DD Approval	05/07/2020
Issue NTP - Construction	06/19/2020
Achieve Substantial Completion	06/15/2022
Achieve Operational Occupancy	06/15/2022



**The University of Texas System**  
**FY 2020-2025 Capital Improvement Program**  
**Summary of Project Submission**  
(dollars in millions-rounded)

	Project Cost	PUF	RFS	TRB	Aux Ent Bal	AUF	Design Funds	FEMA	Genl Rev	Gifts	Grants	HEAF	Hosp Rev	Ins Clm	INT on Local	MS RDP	UPF
<b>UT Dallas</b>																	
<b>Underway</b>																	
302-1167 Campus Landscape Enhancement III	18.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
302-906 Science Building	101.00	89.00	2.00	0.00	0.00	0.00	0.00	0.00	0.00	10.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal for Underway</b>	<b>119.00</b>	<b>89.00</b>	<b>2.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>28.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total for UT Dallas</b>	<b>119.00</b>	<b>89.00</b>	<b>2.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>28.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

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**The University Of Texas System**  
**FY 2020-2025 Capital Improvement Program**  
**Project Schedule Dates**

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	Mgmt Type	CIP Approval	DD Approval	THECB Submittal	Issue NTP – Construction	Substantial Completion	Final Completion	Operational Occupancy
<b>UT Dallas</b>								
<b>Underway</b>								
302-1167 Campus Landscape Enhancement Phase III	OFPC	02/27/2018	07/29/2019		04/01/2020	04/02/2021	05/14/2021	05/03/2021
302-906 Science Building	OFPC	11/10/2016	08/24/2017	09/25/2017	03/12/2018	03/01/2020	04/03/2020	04/03/2020

**The University of Texas System**  
**FY 2020-2025 Capital Improvement Program**  
**Summary of Project Submission**  
(dollars in millions-rounded)

	Project Cost	PUF	RFS	TRB	Aux Ent Bal	AUF	Design Funds	FEMA	Genl Rev	Gifts	Grants	HEAF	Hosp Rev	Ins Clm	INT on Local	MS RDP	UPF
<b>UT El Paso</b>																	
<b>Underway</b>																	
201-1181 Sun Bowl Stadium Repairs and Mod	16.25	0.00	12.00	0.00	0.00	0.00	0.00	0.00	0.00	4.25	0.00	0.00	0.00	0.00	0.00	0.00	0.00
201-942 Interdisciplinary Research Building	93.50	10.00	13.50	70.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal for Underway</b>	<b>109.75</b>	<b>10.00</b>	<b>25.50</b>	<b>70.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4.25</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total for UT El Paso</b>	<b>109.75</b>	<b>10.00</b>	<b>25.50</b>	<b>70.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4.25</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

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**The University Of Texas System**  
**FY 2020-2025 Capital Improvement Program**  
**Project Schedule Dates**

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**UT El Paso**  
**Underway**

	Mgmt Type	CIP Approval	DD Approval	THECB Submittal	Issue NTP – Construction	Substantial Completion	Final Completion	Operational Occupancy
201-1181 Sun Bowl Stadium Repairs and Modernization	Institution	08/09/2018	08/13/2018	10/05/2018	10/19/2018	08/31/2020	08/31/2020	09/01/2019
201-942 Interdisciplinary Research Building	OFPC	08/20/2015	11/10/2016	12/20/2016	05/12/2017	02/12/2020	03/06/2020	03/06/2020

**The University of Texas System**  
**FY 2020-2025 Capital Improvement Program**  
**Summary of Project Submission**  
(dollars in millions-rounded)

	Project Cost	PUF	RFS	TRB	Aux Ent Bal	AUF	Design Funds	FEMA	Genl Rev	Gifts	Grants	HEAF	Hosp Rev	Ins Clm	INT on Local	MS RDP	UPF
<b>UT Permian Basin</b>																	
<b>Underway</b>																	
501-918 Kinesiology Building	37.00	16.16	11.74	0.00	0.00	0.00	0.00	0.00	0.00	2.00	4.10	0.00	0.00	0.00	0.00	0.00	3.00
<b>Subtotal for Underway</b>	<b>37.00</b>	<b>16.16</b>	<b>11.74</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2.00</b>	<b>4.10</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3.00</b>
<b>Total for UT Permian Basin</b>	<b>37.00</b>	<b>16.16</b>	<b>11.74</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2.00</b>	<b>4.10</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3.00</b>

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*The University Of Texas System  
FY 2020-2025 Capital Improvement Program  
Project Schedule Dates*

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**UT Permian Basin  
Underway**

501-918 Kinesiology Building

Mgmt Type	CIP Approval	DD Approval	THECB Submittal	Issue NTP – Construction	Substantial Completion	Final Completion	Operational Occupancy
OFPC	02/09/2017	09/06/2018	09/08/2017	09/17/2018	07/06/2020	08/06/2020	08/06/2020

**The University of Texas System**  
**FY 2020-2025 Capital Improvement Program**  
**Summary of Project Submission**  
(dollars in millions-rounded)

	Project Cost	PUF	RFS	TRB	Aux Ent Bal	AUF	Design Funds	FEMA	Genl Rev	Gifts	Grants	HEAF	Hosp Rev	Ins Clm	INT on Local	MS RDP	UPF
<b>UT Rio Grande Valley</b>																	
<b>Underway</b>																	
903-1159 School of Medicine Team Based Lear	13.70	13.70	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
903-1220 School of Medicine Institute of Neuro	30.00	30.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal for Underway</b>	<b>43.70</b>	<b>43.70</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total for UT Rio Grande Valley</b>	<b>43.70</b>	<b>43.70</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

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**The University Of Texas System**  
**FY 2020-2025 Capital Improvement Program**  
**Project Schedule Dates**

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	Mgmt Type	CIP Approval	DD Approval	THECB Submittal	Issue NTP – Construction	Substantial Completion	Final Completion	Operational Occupancy
<b>UT Rio Grande Valley</b>								
<b>Underway</b>								
903-1159 School of Medicine Team Based Learning Center	OFPC	02/27/2018	11/14/2018	12/29/2018	01/23/2019	03/30/2020	04/30/2020	04/30/2020
903-1220 School of Medicine Institute of Neurosciences	OFPC	08/15/2019	11/13/2019	12/12/2019	03/02/2020	06/11/2021	08/23/2021	07/23/2021



**The University of Texas System**  
**FY 2020-2025 Capital Improvement Program**  
**Summary of Project Submission**  
(dollars in millions-rounded)

	Project Cost	PUF	RFS	TRB	Aux Ent Bal	AUF	Design Funds	FEMA	Genl Rev	Gifts	Grants	HEAF	Hosp Rev	Ins Clm	INT on Local	MS RDP	UPF
<b>UT San Antonio</b>																	
<b>Underway</b>																	
401-1173 Guadalupe Hall	43.60	0.00	38.60	0.00	0.00	0.00	5.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
401-1222 National Security Collaboration Ce	90.00	70.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15.00	3.80	0.00	0.00	0.00	1.20	0.00	0.00
401-946 Science and Engineering Building	96.40	12.81	5.00	70.00	0.40	0.00	8.19	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal for Underway</b>	<b>230.00</b>	<b>82.81</b>	<b>43.60</b>	<b>70.00</b>	<b>0.40</b>	<b>0.00</b>	<b>13.19</b>	<b>0.00</b>	<b>0.00</b>	<b>15.00</b>	<b>3.80</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1.20</b>	<b>0.00</b>	<b>0.00</b>
<b>Total for UT San Antonio</b>	<b>230.00</b>	<b>82.81</b>	<b>43.60</b>	<b>70.00</b>	<b>0.40</b>	<b>0.00</b>	<b>13.19</b>	<b>0.00</b>	<b>0.00</b>	<b>15.00</b>	<b>3.80</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1.20</b>	<b>0.00</b>	<b>0.00</b>

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**The University Of Texas System**  
**FY 2020-2025 Capital Improvement Program**  
**Project Schedule Dates**

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**UT San Antonio**  
**Underway**

	Mgmt Type	CIP Approval	DD Approval	THECB Submittal	Issue NTP – Construction	Substantial Completion	Final Completion	Operational Occupancy
401-1173 Guadalupe Hall	Institution	02/27/2019	05/23/2019	06/23/2019	09/25/2019	06/15/2021	07/15/2021	08/15/2021
401-1222 National Security Collaboration Center and School of Data Science	Institution	09/06/2018	08/20/2020	11/01/2020	11/01/2020	08/31/2022	09/30/2022	10/01/2022
401-946 Science and Engineering Building	Institution	08/19/2015	11/10/2016	11/30/2016	06/05/2017	05/18/2020	06/17/2020	08/01/2020

**The University of Texas System**  
**FY 2020-2025 Capital Improvement Program**  
**Summary of Project Submission**  
(dollars in millions-rounded)

	Project Cost	PUF	RFS	TRB	Aux Ent Bal	AUF	Design Funds	FEMA	Genl Rev	Gifts	Grants	HEAF	Hosp Rev	Ins Clm	INT on Local	MS RDP	UPF
<b>UT Tyler</b>																	
<b>Underway</b>																	
802-947 College of Business	72.07	11.24	0.00	60.00	0.00	0.00	0.84	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal for Underway</b>	<b>72.07</b>	<b>11.24</b>	<b>0.00</b>	<b>60.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.84</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total for UT Tyler</b>	<b>72.07</b>	<b>11.24</b>	<b>0.00</b>	<b>60.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.84</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

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**The University Of Texas System**  
**FY 2020-2025 Capital Improvement Program**  
**Project Schedule Dates**

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**UT Tyler**  
**Underway**

802-947 College of Business

Mgmt Type	CIP Approval	DD Approval	THECB Submittal	Issue NTP – Construction	Substantial Completion	Final Completion	Operational Occupancy
OFPC	08/20/2015	05/12/2016	08/23/2016	10/04/2016	10/15/2021	11/15/2021	11/15/2021

**The University of Texas System**  
**FY 2020-2025 Capital Improvement Program**  
**Summary of Project Submission**  
(dollars in millions-rounded)

	Project Cost	PUF	RFS	TRB	Aux Ent Bal	AUF	Design Funds	FEMA	Genl Rev	Gifts	Grants	HEAF	Hosp Rev	Ins Clm	INT on Local	MS RDP	UPF
<b>UT SWMC</b>																	
<b>Underway</b>																	
303-1035 William P. Clements Jr. University	480.00	0.00	400.00	0.00	0.00	0.00	80.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
303-1099 North Campus Phase VI - Brain Inst	453.76	39.00	313.76	0.00	0.00	0.00	50.00	0.00	0.00	51.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
303-1183 Radiation Therapy Building Phase I	69.15	0.00	54.15	0.00	0.00	0.00	15.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
303-1243 James W. Aston Ambulatory Care Bui	37.00	0.00	25.00	0.00	0.00	0.00	12.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
303-948 Vivarium and Research Infrastructure	147.50	0.00	34.00	80.00	0.00	0.00	33.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal for Underway</b>	<b>1187.41</b>	<b>39.00</b>	<b>826.91</b>	<b>80.00</b>	<b>0.00</b>	<b>0.00</b>	<b>190.50</b>	<b>0.00</b>	<b>0.00</b>	<b>51.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total for UT SWMC</b>	<b>1187.41</b>	<b>39.00</b>	<b>826.91</b>	<b>80.00</b>	<b>0.00</b>	<b>0.00</b>	<b>190.50</b>	<b>0.00</b>	<b>0.00</b>	<b>51.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

**The University Of Texas System**  
**FY 2020-2025 Capital Improvement Program**  
**Project Schedule Dates**

	Mgmt Type	CIP Approval	DD Approval	THECB Submittal	Issue NTP – Construction	Substantial Completion	Final Completion	Operational Occupancy
<b>UT SWMC</b>								
<b>Underway</b>								
303-1035 William P. Clements Jr. University Hospital Expansion	Institution	02/09/2017	05/31/2017		07/20/2017	06/30/2020	08/01/2020	09/01/2020
303-1099 North Campus Phase VI - Brain Institute and Cancer Center	Institution	08/10/2018	11/15/2018		05/01/2019	06/01/2022	10/01/2022	09/01/2022
303-1183 Radiation Therapy Building Phase II	Institution	05/22/2019	08/14/2019	10/01/2019	09/01/2019	06/01/2021	09/01/2021	09/01/2021
303-1243 James W. Aston Ambulatory Care Building	Institution	11/14/2019	01/01/2020	01/01/2020	01/01/2020	07/01/2021	08/15/2021	07/30/2021
303-948 Vivarium and Research Infrastructure Reinvestment	Institution	08/20/2015	08/09/2018	11/15/2018	02/08/2019	09/01/2021	10/01/2021	10/01/2021

**The University of Texas System**  
**FY 2020-2025 Capital Improvement Program**  
**Summary of Project Submission**  
(dollars in millions-rounded)

	Project Cost	PUF	RFS	TRB	Aux Ent Bal	AUF	Design Funds	FEMA	Genl Rev	Gifts	Grants	HEAF	Hosp Rev	Ins Clm	INT on Local	MS RDP	UPF
<b>UT MB-Galveston</b>																	
<b>Underway</b>																	
601-1093 League City Campus Expansion 2017	188.82	10.12	163.90	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14.80	0.00	0.00	0.00	0.00
601-1100 John Sealy Modernization Phase III	54.00	15.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25.00	0.00	0.00	14.00	0.00	0.00	0.00	0.00
601-860 John Sealy Hospital Ph 2 Moderniza	136.30	0.00	46.60	0.00	0.00	0.00	0.00	0.00	0.00	75.00	0.00	0.00	14.70	0.00	0.00	0.00	0.00
<b>Subtotal for Underway</b>	<b>379.12</b>	<b>25.12</b>	<b>210.50</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100.00</b>	<b>0.00</b>	<b>0.00</b>	<b>43.50</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total for UT MB-Galveston</b>	<b>379.12</b>	<b>25.12</b>	<b>210.50</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100.00</b>	<b>0.00</b>	<b>0.00</b>	<b>43.50</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

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**The University Of Texas System**  
**FY 2020-2025 Capital Improvement Program**  
**Project Schedule Dates**

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	Mgmt Type	CIP Approval	DD Approval	THECB Submittal	Issue NTP – Construction	Substantial Completion	Final Completion	Operational Occupancy
<b>UT MB-Galveston</b>								
<b>Underway</b>								
601-1093 League City Campus Expansion 2017	Institution	05/10/2017	05/10/2017	03/02/2018	06/30/2017	02/28/2020	08/31/2020	05/31/2020
601-1100 John Sealy Modernization Phase III	Institution	08/15/2019	07/01/2020	07/15/2020	02/01/2021	08/01/2022	11/01/2022	10/01/2022
601-860 John Sealy Hospital Ph 2 Modernization and Facade Replacement	Institution	08/20/2015	03/01/2017	03/01/2017	11/10/2016	04/01/2020	04/30/2020	04/30/2020



**The University of Texas System**  
**FY 2020-2025 Capital Improvement Program**  
**Summary of Project Submission**  
(dollars in millions-rounded)

	Project Cost	PUF	RFS	TRB	Aux Ent Bal	AUF	Design Funds	FEMA	Genl Rev	Gifts	Grants	HEAF	Hosp Rev	Ins Clm	INT on Local	MS RDP	UPF
<b>UT HSC-Houston</b>																	
<b>Underway</b>																	
701-937 Academic Extension Building Reno	29.50	0.00	29.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
701-950 Renovation and Modernization of Ed	121.36	30.00	11.36	80.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal for Underway</b>	<b>150.86</b>	<b>30.00</b>	<b>40.86</b>	<b>80.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total for UT HSC-Houston</b>	<b>150.86</b>	<b>30.00</b>	<b>40.86</b>	<b>80.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

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**The University Of Texas System**  
**FY 2020-2025 Capital Improvement Program**  
**Project Schedule Dates**

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	Mgmt Type	CIP Approval	DD Approval	THECB Submittal	Issue NTP – Construction	Substantial Completion	Final Completion	Operational Occupancy
<b>UT HSC-Houston</b>								
<b>Underway</b>								
701-937 Academic Extension Building Renovation	Institution	02/11/2016	12/01/2016	12/08/2016	02/01/2017	12/21/2020	01/21/2021	02/20/2021
701-950 Renovation and Modernization of Educational and Research Faciliti	Institution	08/20/2015	10/12/2016	10/24/2016	12/01/2016	08/31/2021	12/01/2021	12/31/2021

## FY 2020-2025 Capital Improvement Program

### THE UNIVERSITY of TEXAS SYSTEM

*Fourteen Institutions. Unlimited Possibilities.*

#### 701-937 Academic Extension Building Renovation

The University of Texas Health Science Center at Houston

Individual Project Summary

#### Project Description

The original scope of this project was for renovation of the five-story Academic Extension Building including updating the mechanical, electrical, and plumbing systems to be viable for the next 20 years. The proposed increase in the cost will update those systems with modern, energy efficient systems to extend the viability of the facility for the next 40 years. Additional increases are needed to cover unforeseen conditions that could not be determined until construction started and to ensure safety code compliance. It is anticipated that annual operating costs will decrease at the completion of the project due to utility efficiencies gained and reduced maintenance costs.

#### Project Information

Project Status:	Active
Project Delivery Method:	Construction Manager at Risk
CIP Project Type:	Renovation
Gross and Assignable Square Feet:	GSF: 160,000      ASF: 96,000
Project Advocate:	Kevin Dillon
Management Type:	Institutionally Managed
Architecture Firm:	
Construction Firm:	

#### Project Funding

<b>Total Project Cost:</b>	<b>\$ 29,500,000</b>
Revenue Financing System Bonds	\$ 29,500,000

#### Project Schedule

BOR CIP Approval	02/11/2016
BOR/Chancellor DD Approval	12/01/2016
Issue NTP - Construction	02/01/2017
Achieve Substantial Completion	12/21/2020
Achieve Operational Occupancy	02/20/2021

**The University of Texas System**  
**FY 2020-2025 Capital Improvement Program**  
**Summary of Project Submission**  
(dollars in millions-rounded)

	Project Cost	PUF	RFS	TRB	Aux Ent Bal	AUF	Design Funds	FEMA	Genl Rev	Gifts	Grants	HEAF	Hosp Rev	Ins Clm	INT on Local	MS RDP	UPF
<b>UT HSC-San Antonio</b>																	
<b>Underway</b>																	
402-1000 Relocate The Barshop Institute	79.20	30.00	44.00	0.00	0.00	0.00	2.20	0.00	0.00	3.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal for Underway</b>	<b>79.20</b>	<b>30.00</b>	<b>44.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2.20</b>	<b>0.00</b>	<b>0.00</b>	<b>3.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total for UT HSC-San Antonio</b>	<b>79.20</b>	<b>30.00</b>	<b>44.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2.20</b>	<b>0.00</b>	<b>0.00</b>	<b>3.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

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**The University Of Texas System**  
**FY 2020-2025 Capital Improvement Program**  
**Project Schedule Dates**

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	Mgmt Type	CIP Approval	DD Approval	THECB Submittal	Issue NTP – Construction	Substantial Completion	Final Completion	Operational Occupancy
<b>UT HSC-San Antonio Underway</b>								
402-1000 Relocate The Barshop Institute	Institution	05/10/2017	08/24/2017	08/28/2017	11/16/2017	04/27/2020	05/27/2020	07/27/2020

**The University of Texas System**  
**FY 2020-2025 Capital Improvement Program**  
**Summary of Project Submission**  
(dollars in millions-rounded)

	Project Cost	PUF	RFS	TRB	Aux Ent Bal	AUF	Design Funds	FEMA	Genl Rev	Gifts	Grants	HEAF	Hosp Rev	Ins Clm	INT on Local	MS RDP	UPF
<b>UT MDACC</b>																	
<b>Underway</b>																	
703-1165 Dental Branch Building Demolition	13.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13.50	0.00	0.00	0.00	0.00
703-1175 Renovate Head and Neck Center - Ma	11.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11.50	0.00	0.00	0.00	0.00
703-1176 Renovate Alkek Hospital - Main Bui	14.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14.50	0.00	0.00	0.00	0.00
703-1186 Proton Therapy Center No. 2	87.00	73.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14.00	0.00	0.00	0.00	0.00
703-625 Sheikh Zayed Bin Sultan Al Nahyan	70.00	0.00	0.00	70.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
703-711 The Pavilion	198.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	198.00	0.00	0.00	0.00	0.00
703-956 M. D. Anderson - West Houston	169.00	0.00	100.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	69.00	0.00	0.00	0.00	0.00
<b>Subtotal for Underway</b>	<b>563.50</b>	<b>73.00</b>	<b>100.00</b>	<b>70.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>320.50</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total for UT MDACC</b>	<b>563.50</b>	<b>73.00</b>	<b>100.00</b>	<b>70.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>320.50</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

**The University Of Texas System**  
**FY 2020-2025 Capital Improvement Program**  
**Project Schedule Dates**

	Mgmt Type	CIP Approval	DD Approval	THECB Submittal	Issue NTP – Construction	Substantial Completion	Final Completion	Operational Occupancy
<b>UT MDACC</b>								
<b>Underway</b>								
703-1165 Dental Branch Building Demolition	Institution	11/14/2019	11/14/2019	11/14/2019	11/21/2019	07/16/2020	09/30/2020	07/30/2020
703-1175 Renovate Head and Neck Center - Main Building - Floor 10	Institution	11/15/2018	11/30/2018	11/30/2018	04/15/2019	10/23/2020	11/27/2020	11/27/2020
703-1176 Renovate Alkek Hospital - Main Building - Floor 12	Institution	11/14/2019	11/14/2019	03/15/2020	04/29/2020	10/12/2021	01/19/2022	01/19/2022
703-1186 Proton Therapy Center No. 2	Institution	08/09/2018	08/09/2018	02/01/2019	02/27/2019	08/19/2021	10/29/2021	03/30/2022
703-625 Sheikh Zayed Bin Sultan Al Nahyan Building for Personalized Cance	Institution	08/07/2003	08/25/2011	08/30/2011	11/01/2011	12/18/2020	01/29/2021	04/01/2019
703-711 The Pavilion	Institution	02/12/2009	05/03/2012	07/26/2012	03/20/2013	10/15/2021	12/17/2021	11/16/2015
703-956 M. D. Anderson - West Houston	Institution	08/20/2015	05/12/2016	05/31/2016	07/05/2016	12/18/2020	01/29/2021	06/03/2019