The University of Texas System

FY 2025-2030 Capital Improvement Program

May 8, 2025

FY 2025-2030 Capital Improvement Program

Summary of CIP Changes the Past Quarter - 5/8/2025

Arlington	301-1515 University Center Renovation and New Addition	Addition to the CIP with TPC of $175,000,000 with funding of $135,000,000 from Revenue Financing System (RFS) Bond Proceeds and $40,000,000 from Unexpended Plant Funds (BOR 5/8/25)
Austin	102-1352 Boiler Replacement	Increase in TPC from $43,900,000 to $71,000,000 with additional funding of $27,100,000 from RFS Bond Proceeds (BOR 5/8/25)
	102-1501 Precursors - We Are Texas East Mall, Phase I	Design Development approval and increase in TPC from $35,000,000 to $38,500,000 with revised funding of $18,000,000 from Interest on Local Funds, $17,000,000 from Available University Funds, and $3,500,000 from Auxiliary Enterprises Balances (President Memo 3/14/25)
Rio Grande Valley	903-1497 Port Isabel Marine Ecosystems Research Facility	Design Development approval with a TPC of $21,500,000 with funding from RFS Bond Proceeds (BOR 5/8/25)
Stephen F. Austin State University	102-1460B Greg Arnold Center for Entrepreneurship	Addition to the CIP and Design Development approval with TPC of $40,000,000 with funding of $21,000,000 from Permanent University Fund (PUF) Bond Proceeds and $19,000,000 from General Revenue (BOR 5/8/25)
Southwestern Medical Center	303-1505 Radiation Oncology Building in Fort Worth	Design Development approval with TPC of $177,245,000 with funding of $127,245,000 from RFS Bond Proceeds and $50,000,000 from Gifts (BOR 5/8/25)
MDACC	703-1355 Northwest Houston Surgical & Specialty Care	Increase in TPC from $66,500,000 to $70,200,000 with additional funding of $3,700,000 from Hospital Revenues (President Memo 2/24/25)
MDACC	703-1413 Northwest Houston Diagnostic Imaging	Increase in TPC from $60,000,000 to $65,980,000 with additional funding of $5,980,000 from Hospital Revenues (President Memo 2/28/25)

The University of Texas System

FY 2025-2030 Capital Improvement Program **Projects Removed from CIP**

Academic Institutions	Total
U. T. Austin	
102-1458 Erwin Center Demolition	$25,000,000
Total for UT Austin	**$25,000,000**
Total Academic Institutions	**$25,000,000**

Health Institutions	Total
U. T. M. D. Anderson Cancer Center	
703-956 M.D. Anderson – West Houston	$169.000,000
Total for UTMDACC	**$169,000,000**
Total Health Institutions	**$169,000,000**
Total for All Institutions	**$194,000,000**

The University of Texas System

FY 2025-2030 Capital Improvement Program **Summary by Institution**

Academic Institutions	Number of Projects	Total
UT Arlington	3	$474,083,000.00
UT Austin	10	$1,734,373,084.00
UT Dallas	5	$562,733,000.00
UT El Paso	2	$189,518,006.00
UT Permian Basin	1	$86,922,833.00
UT Rio Grande Valley	6	$454,323,401.00
UT San Antonio	3	$255,409,972.00
Stephen F. Austin	1	$124,922,833.00
UT Tyler	2	$153,500,000.00
Subtotal Academic Institutions	**33**	**$4,035,786,129.00**

Health Institutions	Number of Projects	Total
UT SWMC	5	$491,205,908.00
UT MB-Galveston	5	$371,932,517.00
UT HSC-Houston	1	$320,615,578.00
UT HSC-San Antonio	4	$733,262,847.00
UT MDACC	24	$4,439,263,000.00
UT HSC-Tyler	2	$321,265,319.58
Subtotal Health Institutions	**41**	**$6,677,545,169.58**

Total	**74**	**$10,713,331,298.58**

The University of Texas System

FY 2025-2030 Capital Improvement Program **Summary by Funding Source**

Funding Source	CIP Project Cost Total	% of Total
Bond Proceeds*		
Capital Construction Assistance Projects	879,123,859.00	8.21%
Permanent University Fund Bonds	1,265,249,076.58	11.81%
Revenue Financing System Bonds	3,873,843,000.00	36.16%
Tuition Revenue Bonds	0.00	0.00%
Subtotal Bond Proceeds*	**6,018,215,935.58**	**56.18%**
Institutional Funds		
Auxiliary Enterprises Balances	33,500,000.00	0.31%
Available University Fund	117,800,000.00	1.10%
Designated Funds	157,429,609.00	1.47%
General Revenue	364,916,000.00	3.41%
Gifts	520,001,973.00	4.85%
Grants	25,211,819.00	0.24%
Hospital Revenues	3,335,218,767.00	31.13%
Interest on Local Funds	18,000,000.00	0.17%
Unexpended Plant Fund	123,037,195.00	1.15%
Subtotal Institutional Funds	**4,695,115,363.00**	**43.82%**
Capital Improvement Program Total Funding	**10,713,331,298.58**	**100%**

** This document, including the references herein with respect to the funding of the projects identified herein with bonds, is intended to satisfy the official intent requirements set forth in section 1.150-2 of the federal income tax regulations promulgated by the U.S. Department of the Treasury.*

The University of Texas System

FY 2025-2030 Capital Improvement Program **Summary by Management**

Type	Number of Projects	Total
Institution/OCP	3	$276,440,839.00
Institutionally Managed	59	$8,945,645,906.00
OCP Managed	12	$1,491,244,553.58
CIP Total	**74**	**$10,713,331,298.58**

Academic Institutions

UT Arlington		
Institutionally Managed	3	$474,083,000.00
Total for UT Arlington	**3**	**$474,083,000.00**
UT Austin		
Institutionally Managed	10	$1,734,373,084.00
Total for UT Austin	**10**	**$1,734,373,084.00**
UT Dallas		
OCP Managed	5	$562,733,000.00
Total for UT Dallas	**5**	**$562,733,000.00**
UT El Paso		
Institution/OCP	2	$189,518,006.00
Total for UT El Paso	**2**	**$189,518,006.00**
UT Permian Basin		
Institution/OCP	1	$86,922,833.00
Total for UT Permian Basin	**1**	**$86,922,833.00**
UT Rio Grande Valley		
Institutionally Managed	3	$115,500,000.00
OCP Managed	3	$338,823,401.00
Total for UT Rio Grande Valley	**6**	**$454,323,401.00**
UT San Antonio		
Institutionally Managed	3	$255,409,972.00
Total for UT San Antonio	**3**	**$255,409,972.00**
Stephen F. Austin		
OCP Managed	1	$124,922,833.00
Total for Stephen F. Austin	**1**	**$124,922,833.00**

UT Tyler		
OCP Managed	2	$153,500,000.00
Total for UT Tyler	**2**	**$153,500,000.00**
Total for Academic Institutions	**33**	**$4,035,786,129.00**
Health Institutions		
UT SWMC		
Institutionally Managed	5	$491,205,908.00
Total for UT SWMC	**5**	**$491,205,908.00**
UT MB-Galveston		
Institutionally Managed	5	$371,932,517.00
Total for UT MB-Galveston	**5**	**$371,932,517.00**
UT HSC-Houston		
Institutionally Managed	1	$320,615,578.00
Total for UT HSC-Houston	**1**	**$320,615,578.00**
UT HSC-San Antonio		
Institutionally Managed	4	$733,262,847.00
Total for UT HSC-San Antonio	**4**	**$733,262,847.00**
UT MDACC		
Institutionally Managed	24	$4,439,263,000.00
Total for UT MDACC	**24**	**$4,439,263,000.00**
UT HSC-Tyler		
Institutionally Managed	1	$10,000,000.00
OCP Managed	1	$311,265,319.58
Total for UT HSC-Tyler	**2**	**$321,265,319.58**
Total for Health Institutions	**41**	**$6,677,545,169.58**

The University of Texas System

FY 2025-2030 Capital Improvement Program **Summary by Type**

Type	Number of Projects	Total
New	43	$8,393,771,335.58
Renovation	31	$2,319,559,963.00
CIP TOTAL	**74**	**$10,713,331,298.58**
Academic Institutions		
UT Arlington		
New	2	$291,213,000.00
Renovation	1	$182,870,000.00
Total for UT Arlington	**3**	**$474,083,000.00**
UT Austin		
New	3	$804,000,000.00
Renovation	7	$930,373,084.00
Total for UT Austin	**10**	**$1,734,373,084.00**
UT Dallas		
New	4	$547,733,000.00
Renovation	1	$15,000,000.00
Total for UT Dallas	**5**	**$562,733,000.00**
UT El Paso		
New	2	$189,518,006.00
Total for UT El Paso	**2**	**$189,518,006.00**
UT Permian Basin		
Renovation	1	$86,922,833.00
Total for UT Permian Basin	**1**	**$86,922,833.00**
UT Rio Grande Valley		
New	4	$360,323,401.00
Renovation	2	$94,000,000.00
Total for UT Rio Grande Valley	**6**	**$454,323,401.00**
UT San Antonio		
New	3	$255,409,972.00
Total for UT San Antonio	**3**	**$255,409,972.00**
Stephen F. Austin		
New	1	$124,922,833.00
Total for Stephen F. Austin	**1**	**$124,922,833.00**

UT Tyler		
New	2	$153,500,000.00
Total for UT Tyler	**2**	**$153,500,000.00**
Total for Academic Institutions	**33**	**$4,035,786,129.00**
Health Institutions		
UT SWMC		
New	3	$298,564,201.00
Renovation	2	$192,641,707.00
Total for UT SWMC	**5**	**$491,205,908.00**
UT MB-Galveston		
New	1	$157,843,178.00
Renovation	4	$214,089,339.00
Total for UT MB-Galveston	**5**	**$371,932,517.00**
UT HSC-Houston		
New	1	$320,615,578.00
Total for UT HSC-Houston	**1**	**$320,615,578.00**
UT HSC-San Antonio		
New	4	$733,262,847.00
Total for UT HSC-San Antonio	**4**	**$733,262,847.00**
UT MDACC		
New	11	$3,835,600,000.00
Renovation	13	$603,663,000.00
Total for UT MDACC	**24**	**$4,439,263,000.00**
UT HSC-Tyler		
New	2	$321,265,319.58
Total for UT HSC-Tyler	**2**	**$321,265,319.58**
Total for Health Institutions	**41**	**$6,677,545,169.58**

(DOLLARS IN MILLIONS – ROUNDED)

	Project Cost	PUF	RFS	TRB/ CCAP	Aux Ent Bal	AUF	Des Funds	FEMA	Gen Rev	Gifts	Grants	Hosp Rev	Ins Claim	INT on Local	MSRDP	UPF
UT Arlington																
Currently in CIP																
301-1395 Maverick Hall	116.21	0.00	98.21	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18.00
301-1410 Life Science Building Renovation/New Addition	182.87	72.00	0.00	52.41	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	58.46
Subtotal for Currently in CIP	**299.08**	**72.00**	**98.21**	**52.41**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**76.46**
New Addition to CIP																
301-1515 University Center Renovation/New Addition	175.00	0.00	135.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	40.00
Subtotal for New Addition to CIP	**175.00**	**0.00**	**135.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**40.00**
Total for UT Arlington	**474.08**	**72.00**	**233.21**	**52.41**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**116.46**

	Mgmt Type	CIP Approval	DD Approval	Issue NTP – Construction	Substantial Completion	Final Completion	Operational Occupancy	THECB Submittal
UT Arlington								
Currently in CIP								
301-1395 Maverick Hall	Institution	11/16/2023	02/22/2024	03/08/2024	08/01/2025	09/01/2025	08/01/2025	09/01/2025
301-1410 Life Science Building Renovation and New Addition	Institution	11/17/2022	11/16/2023	12/18/2023	11/02/2027	12/02/2027	01/03/2028	12/01/2027
New Addition to CIP								
301-1515 University Center Renovation and New Addition	Institution	05/08/2025	11/20/2025	12/15/2025	06/26/2028	07/26/2028	06/26/2028	07/26/2028

The University of Texas System

Individual Project Summary

301-1410 Life Science Building Renovation and New Addition

The University of Texas at Arlington

Project Description

The proposed project entails renovation of the existing Life Science Building constructed in 1970 and the construction of a multi-story state-of-the-art addition to the building. One of the most heavily used buildings on campus, the Life Science Building is occupied by the College of Science and includes the Departments of Biology, Psychology, and Bioengineering, and the Animal Research Facility. The new construction addition will include flexible, high-tech interactive classrooms, teaching labs, as well as wet and dry research labs, all of which will have a positive impact on student success and increase the value of research and teaching. Approximately 18,065 GSF will be left as research shell space. The renovations in the existing building will address replacement of infrastructure including life safety systems, heating, ventilation, and air conditioning (HVAC) systems, and electrical upgrades. The building exterior façade will be replaced to resemble the new additions in stone, metal panel, and glass, and the project will address approximately $23,000,000 in deferred maintenance, including asbestos abatement.

The proposed increase in the total project cost results from the change from repair of mechanical, electrical, and plumbing systems to replacement of the systems, updated laboratory safety code requirements including increased electrical panel and circuit sizes, larger electrical rooms, running additional gas lines and more rigorous HVAC systems. Additionally, a new building generator is required for capacity to support renovated teaching labs and new research labs.

Project Information

Project Status:	Active
Project Delivery Method:	Construction Manager at Risk
CIP Project Type:	Renovation
Gross and Assignable Square Feet:	GSF: 288,325 ASF: 172,995
Project Advocate:	Morteza Khaledi
Management Type:	Institutionally Managed
Architecture Firm:	Page Southerland Page
Construction Firm:	Hensel Phelps

Project Funding

Total Project Cost:	**$ 182,870,000**
Capital Construction Assistance Projects	$ 52,409,972
Permanent University Fund Bonds	$ 72,000,000
Unexpended Plant Fund	$ 58,460,028

Project Schedule

BOR CIP Approval	11/17/2022
BOR/Chancellor DD Approval	11/16/2023
Issue NTP - Construction	12/18/2023
Achieve Substantial Completion	11/02/2027
Achieve Operational Occupancy	01/03/2028
Achieve Final Completion	12/02/2027

The University of Texas System

Individual Project Summary

301-1395 Maverick Hall

The University of Texas at Arlington

Project Description

The five-story residence hall will provide 654 beds in private and double-occupancy configurations. Maverick Hall will include a laundry room, a kitchen, study and social areas on each floor. Spacious common areas and a classroom are also included in the project to facilitate student engagement. The residence hall will be located on west campus and adjacent to the Maverick Activities Center and the Commons dining hall.

The construction of Maverick Hall supports U. T. Arlington's strategic plan to replace older residence halls with new facilities to meet the needs of its student population. The addition of Maverick Hall reflects the university's commitment to provide a contemporary and conducive living and learning environment for its students.

Project Information

Project Status:	Active
Project Delivery Method:	Design/Build
CIP Project Type:	New
Gross and Assignable Square Feet:	GSF: 205,638 ASF: 123,383
Project Advocate:	Mari Duncan
Management Type:	Institutionally Managed
Architecture Firm:	HHS/KSQ
Construction Firm:	Linbeck

Project Funding

Total Project Cost:	**$ 116,213,000**
Revenue Financing System Bonds	$ 98,213,000
Unexpended Plant Fund	$ 18,000,000

Project Schedule

BOR CIP Approval	11/16/2023
BOR/Chancellor DD Approval	02/22/2024
Issue NTP - Construction	03/08/2024
Achieve Substantial Completion	08/01/2025
Achieve Operational Occupancy	08/01/2025
Achieve Final Completion	09/01/2025

The University of Texas System

Individual Project Summary

301-1515 University Center Renovation and New Addition

Project Description

Opened in 1953, the University Center is one of the most heavily used buildings on campus, serving as the primary resource for dining services, student resources, and providing space for student activity and campus-wide events. The proposed project entails the demolition of approximately 148,562 gross square feet (GSF) of the existing 244,782 GSF building, renovation of 96,220 remaining GSF, and addition of 166,444 GSF of new construction, for a total of 262,664 GSF.

The new construction will consist of student meeting and event spaces of varied sizes and functionalities, a student computer lab, shared active dining and common spaces, enhanced Office of Student Affairs spaces to better support student services and student success, and improved interior circulation and wayfinding. The exterior will seek to provide welcoming entry points, a cohesive form between the new addition and the existing building, and a shared architectural identity aligned with the overall campus and brick to match the aesthetic of the North entry constructed in 2020.

The renovation of the existing building will address infrastructure renewal and deferred maintenance. The existing infrastructure systems are in poor condition and need to be replaced or upgraded to industry standards to meet code compliance including the heating, ventilation, air conditioning systems, the electrical services, the life safety systems, and removal of asbestos containing material. A new generator will be installed to provide the necessary capacity for the new addition.

Project Information

Project Status:	Active
Project Delivery Method:	
CIP Project Type:	New
Gross and Assignable Square Feet:	GSF: 262,664 ASF: 158,138
Project Advocate:	Chris Fulton
Management Type:	Institutionally Managed
Architecture Firm:	SmithGroup
Construction Firm:	AECOM Hunt

Project Funding

Total Project Cost:	**$ 175,000,000**
Revenue Financing System Bonds	$ 135,000,000
Unexpended Plant Fund	$ 40,000,000

Project Schedule

BOR CIP Approval	05/08/2025
BOR/Chancellor DD Approval	11/20/2025
Issue NTP - Construction	12/15/2025
Achieve Substantial Completion	06/26/2028
Achieve Operational Occupancy	06/26/2028
Achieve Final Completion	07/26/2028

The University of Texas System

FY 2025-2030 Capital Improvement Program **Summary by Project Funding**

(DOLLARS IN MILLIONS – ROUNDED)

	Project Cost	PUF	RFS	TRB/ CCAP	Aux Ent Bal	AUF	Des Funds	FEMA	Gen Rev	Gifts	Grants	Hosp Rev	Ins Claim	INT on Local	MSRDP	UPF
UT Austin																
Currently in CIP																
102-1347 Engineering Discovery Building	332.00	120.00	106.00	0.00	0.00	16.00	0.00	0.00	0.00	85.00	0.00	0.00	0.00	0.00	0.00	5.00
102-1352 Boiler Replacement	71.00	0.00	71.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
102-1358 Library Storage Facility Phase IV	47.00	0.00	47.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
102-1400 Microelectronic and Engineering	394.12	3.80	130.10	112.31	0.00	0.00	0.00	0.00	147.92	0.00	0.00	0.00	0.00	0.00	0.00	0.00
102-1422 Red McCombs School of Business New	425.00	0.00	225.00	0.00	0.00	50.00	0.00	0.00	0.00	150.00	0.00	0.00	0.00	0.00	0.00	0.00
102-1450 Main Building Exterior Restoration	70.00	26.00	0.00	0.00	0.00	18.00	0.00	0.00	0.00	26.00	0.00	0.00	0.00	0.00	0.00	0.00
102-1498 Montopolis Research Center Renovation	198.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	198.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
102-1501 The Precursors-We Are Texas East M	38.50	0.00	0.00	0.00	3.50	17.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18.00	0.00	0.00
102-1506 DKR TMS Bellmont Hall Renovation	118.75	0.00	80.00	0.00	0.00	0.00	0.00	0.00	0.00	38.75	0.00	0.00	0.00	0.00	0.00	0.00
102-1507 Welch Hall Buildout, Floors 1 & 5	40.00	0.00	13.20	0.00	0.00	16.80	10.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal for Currently in CIP	**1734.37**	**149.80**	**672.30**	**112.31**	**3.50**	**117.80**	**10.00**	**0.00**	**345.92**	**299.75**	**0.00**	**0.00**	**0.00**	**18.00**	**0.00**	**5.00**
Total for UT Austin	**1734.37**	**149.80**	**672.30**	**112.31**	**3.50**	**117.80**	**10.00**	**0.00**	**345.92**	**299.75**	**0.00**	**0.00**	**0.00**	**18.00**	**0.00**	**5.00**

	Mgmt Type	CIP Approval	DD Approval	Issue NTP – Construction	Substantial Completion	Final Completion	Operational Occupancy	THECB Submittal
UT Austin								
Currently in CIP								
102-1347 Engineering Discovery Building	Institution	08/24/2022	05/04/2023	11/30/2023	04/29/2026	08/09/2026	07/09/2026	05/23/2023
102-1352 Boiler Replacement	Institution	02/24/2022	10/10/2023	10/17/2023	12/21/2026	02/03/2027	12/21/2026	09/22/2026
102-1358 Library Storage Facility Phase IV	Institution	02/23/2023	05/04/2023	06/01/2023	01/16/2025	02/27/2025	01/16/2025	02/27/2025
102-1400 Microelectronic and Engineering Research Center Cleanroom Expansi	Institution	08/24/2022	05/12/2023	05/01/2023	11/11/2026	12/14/2026	10/02/2025	05/22/2023
102-1422 Red McCombs School of Business New Building	Institution	11/16/2023	11/21/2024	11/22/2024	05/09/2028	06/09/2028	06/01/2028	05/31/2028
102-1450 Main Building Exterior Restoration and Landscaping	Institution	02/22/2024	08/22/2024	11/18/2024	08/11/2027	09/13/2027	08/11/2027	
102-1498 Montopolis Research Center Renovation	Institution	11/16/2023	12/05/2023	07/01/2024	11/30/2025	12/30/2025	07/22/2025	03/03/2025
102-1501 The Precursors-We Are Texas East Mall, Phase 1	Institution	05/09/2024	03/14/2025	12/30/2024	12/21/2026	02/26/2027	12/22/2026	02/26/2027
102-1506 DKR TMS Bellmont Hall Renovation	Institution	02/22/2024	07/01/2024	06/28/2024	08/07/2026	09/04/2026	08/07/2026	10/04/2026
102-1507 Welch Hall Buildout, Floors 1 & 5	Institution	11/21/2024	07/01/2025	12/01/2025	05/04/2027	08/02/2027	07/30/2027	07/01/2027

102-1422 Red McCombs School of Business New Building

The University of Texas at Austin

Project Description

The project consists of a new academic building to house the Red McCombs School of Business, parking, and the necessary enabling utilities to support the new building. The academic building will house the McCombs undergraduate programs, specialized master's programs, and six academic departments integrating faculty across departments by incorporating flexible and reconfigurable spaces, providing collaborative areas for students and faculty to enhance research, teaching, and corporate partnerships. The 17-story building will include offices, classrooms, student collaborative spaces, faculty and administrative office space, event spaces, a career center, and underground parking with approximately 164 spaces.

The new academic building will be located on a site currently occupied by the Dobie Parking Garage and adjacent surface parking lots bounded by West 20th Street, University Avenue, West 21st Street, and Whitis Avenue. Previously approved plans for Stage I allowed the early excavation and demolition of Dobie Garage, relocation of the storm water line, and the temporary tie-in or relocation of the remaining alley utilities in preparation for the building construction.

Project Information

Project Status:	Active
Project Delivery Method:	Construction Manager at Risk
CIP Project Type:	New
Gross and Assignable Square Feet:	GSF: 522,320 ASF: 334,835
Project Advocate:	Caitlin Mullaney
Management Type:	Institutionally Managed
Architecture Firm:	Perkins & Will
Construction Firm:	Austin Commercial

Project Funding

Total Project Cost:	**$ 425,000,000**
Gifts	$ 150,000,000
Revenue Financing System Bonds	$ 225,000,000
Available University Fund	$ 50,000,000

Project Schedule

BOR CIP Approval	11/16/2023
BOR/Chancellor DD Approval	11/21/2024
Issue NTP - Construction	11/22/2024
Achieve Substantial Completion	05/09/2028
Achieve Operational Occupancy	06/01/2028
Achieve Final Completion	06/09/2028

The University of Texas System

Individual Project Summary

102-1400 Microelectronic and Engineering Research Center Cleanroom Expansion

The University of Texas at Austin

Project Description

In the face of the critical global shortage in microchips and semiconductor systems, U. T. Austin is leading the Texas Institute for Electronics (TIE), a public-private partnership between the State of Texas, preeminent semiconductor systems and defense electronics companies, national labs, and 14 academic institutions across the state to restore leading-edge semiconductor manufacturing back to United States soil, secure the supply chain, ensure national security, and educate the next generation of industry innovators in Texas.

The TIE initiative will leverage and expand the existing infrastructure and research capabilities of U. T. Austin, which houses the Cockrell School of Engineering and several other internationally recognized U. T. centers and labs that contribute to semiconductor advances, including the Microelectronics Research Center, Texas Advanced Computing Center, Army Futures Command, Applied Research Laboratories, and the NASCENT Nanomanufacturing Systems Center. This effort will also build on centers of excellence at the other 14 Texas-based academic institutions.

The proposed increase in funding requested for Phase B-2 is required to support the increased scope in completing the design and construction of the B-2 South cleanroom, cleanroom support systems, including gas and chemical storage building, and acid treatment facility, additional chemicals and gases process piping system needed for the advanced semiconductor tools, unexpected material cost increases, and measures to deal with unforeseen site conditions. Due to stringent acid waste requirements and anti-acid corrosion pipes and fittings needed, escalated material costs were identified. Phase 2-A will be decreased by $2,000,000 to support B-2 scope. The proposed addition of Phase B-3 to the project is the result of necessary repairs in existing infrastructure to meet new code requirements and improve the safety of the existing research environment, including replacement of heating, ventilation, and air conditioning and associated air duct systems, redesign of fire alarm and fire protection systems, integration of a gas detection system for cleanrooms, and to make code-compliant, fully-accessible support facilities.

Project Information

Project Status:	Active
Project Delivery Method:	Construction Manager at Risk
CIP Project Type:	Renovation
Gross and Assignable Square Feet:	GSF: 59,847 ASF: 38,850
Project Advocate:	Fernanda Leite
Management Type:	Institutionally Managed
Architecture Firm:	Kirksey
Construction Firm:	Flintco

Project Funding

Total Project Cost:	**$ 394,123,084**
Permanent University Fund Bonds	$ 3,800,000
General Revenue	$ 147,916,000
Capital Construction Assistance Projects	$ 112,307,084
Revenue Financing System Bonds	$ 130,100,000

Project Schedule

BOR CIP Approval	08/24/2022
BOR/Chancellor DD Approval	05/12/2023
Issue NTP - Construction	05/01/2023
Achieve Substantial Completion	11/11/2026
Achieve Operational Occupancy	10/02/2025
Achieve Final Completion	12/14/2026

The University of Texas System

Individual Project Summary

102-1358 Library Storage Facility Phase IV

The University of Texas at Austin

Project Description

This approximately 44,393 GSF facility will be used for remote storage of HRC materials and will be connected to the existing LSF located on the J. J. Pickle Research Campus (PRC). The space will provide digitizing and high-density storage and retrieval system capabilities. The facility will be a warehouse style building with tilt-up insulated concrete wall panels, a concrete floor slab and asphalt–based roof. The high-density area has no windows, no floor penetrations, and as few penetrations of walls and roof as possible. Other spaces in the building will include support spaces with a new main entry, a cold storage room, the central mechanical room, a 3D storage room, a new loading dock, a unisex restroom, hallways and freezer room with deep freeze for preservation related work. The building will have a separate HVAC and de-humidification system with particulate and gas filters to maintain constant temperature and relative humidity levels appropriate for print matter preservation. It also adds new processing space between the LSF3 and LSF4 modules. The location of the processing space between modules will improve retrieval speeds for existing low use materials.

Project Information

Project Status:	Active
Project Delivery Method:	Construction Manager at Risk
CIP Project Type:	New
Gross and Assignable Square Feet:	GSF: 44,386 ASF: 34,584
Project Advocate:	Ross Johnson
Management Type:	Institutionally Managed
Architecture Firm:	Jacobs
Construction Firm:	Kitchell Construction

Project Funding

Total Project Cost:	**$ 47,000,000**
Revenue Financing System Bonds	$ 47,000,000

Project Schedule

BOR CIP Approval	02/23/2023
BOR/Chancellor DD Approval	05/04/2023
Issue NTP - Construction	06/01/2023
Achieve Substantial Completion	01/16/2025
Achieve Operational Occupancy	01/16/2025
Achieve Final Completion	02/27/2025

The University of Texas System

Individual Project Summary

102-1352 Boiler Replacement

The University of Texas at Austin

Project Description

U.T. Austin operates a cogeneration system producing both energy and heat that is considered the most efficient, reliable, resilient, and cost-effective campus utility system in the United States. The proposed project will demolish two existing 1945 vintage, 75,000 pounds/hour steam boilers and replace them with two new 175,000 pounds/hour steam boilers inside the Carl J. Eckhardt Heating and Power Plant on the main campus. The scope will include all necessary electrical gear, controls, instrumentation, controls programming, and emissions monitoring and control systems required to comply with air emissions requirements. The planned boiler system replacement will renew the steam system with the same or improved design principles and efficiencies of the existing system.

The proposed increase in the total project cost (TPC) is due in part to substantial cost escalations since 2022 when this project was originally scheduled to be substantially complete, fabrication delays due to a long manufacturing queue for critical equipment, and a hypercompetitive construction market influenced by other competing large projects in the Austin area. The revised TPC will also provide funding for additional design and construction costs due to the complexity of installing and integrating the new larger boilers within the 95-year-old power plant, including structural issues related to supporting the new equipment and operating platforms within the older building, allowing for continued reliable operations of existing mission-critical plant equipment, and incorporating space for safe operations and maintenance upon commissioning the new equipment. The scope was modified to add flexibility for using hydrogen as an alternative fuel source to meet potential future carbon reduction goals in the air pollution control equipment and to reduce annual maintenance costs.

Project Information

Project Status:	Active
Project Delivery Method:	Construction Manager at Risk
CIP Project Type:	Renovation
Gross and Assignable Square Feet:	GSF: 0 ASF: 0
Project Advocate:	Ryan Thompson
Management Type:	Institutionally Managed
Architecture Firm:	Jacobs
Construction Firm:	Flintco

Project Funding

Total Project Cost:	**$ 71,000,000**
Revenue Financing System Bonds	$ 71,000,000

Project Schedule

BOR CIP Approval	02/24/2022
BOR/Chancellor DD Approval	10/10/2023
Issue NTP - Construction	10/17/2023
Achieve Substantial Completion	12/21/2026
Achieve Operational Occupancy	12/21/2026
Achieve Final Completion	02/03/2027

The University of Texas System

Individual Project Summary

102-1347 Engineering Discovery Building

The University of Texas at Austin

Project Description

The 7-story EDB will support research within the Cockrell School of Engineering and will be the home for the Hildebrand Department of Petroleum and Geosystems Engineering and the McKetta Department of Chemical Engineering. Incorporating flexible and reconfigurable research labs, integrated teaching labs and classrooms, and collaborative areas for students and faculty, this project will further support student and faculty recruitment, development, and retention by providing the facilities necessary to keep programs competitive with peers. The project scope also includes the addition of the Facilities Complex Building 4 which will house the Utilities and Energy Management, Electrical and Mechanical Distribution, Insulator Shop, Machine Shop, Information Technology Services (ITS) Cabling and Construction Team and the ITS Warehouse departments being relocated from the current Service Building.

Project Information

Project Status:	Active
Project Delivery Method:	Construction Manager at Risk
CIP Project Type:	New
Gross and Assignable Square Feet:	GSF: 236,205 ASF: 120,106
Project Advocate:	Dr. Fernanda Leite
Management Type:	Institutionally Managed
Architecture Firm:	CO Architects
Construction Firm:	Vaughn

Project Funding

Total Project Cost:	**$**	**332,000,000**
Permanent University Fund Bonds	$	120,000,000
Gifts	$	85,000,000
Available University Fund	$	16,000,000
Revenue Financing System Bonds	$	106,000,000
Unexpended Plant Fund	$	5,000,000

Project Schedule

BOR CIP Approval	08/24/2022
BOR/Chancellor DD Approval	05/04/2023
Issue NTP - Construction	11/30/2023
Achieve Substantial Completion	04/29/2026
Achieve Operational Occupancy	07/09/2026
Achieve Final Completion	08/09/2026

The University of Texas System

Individual Project Summary

102-1507 Welch Hall Buildout, Floors 1 & 5

Project Description

The first-floor build-out will provide high performance laboratory space for research in condensed matter physics and physical chemistry that requires tightly controlled environmental conditions. Renovations consist of shared general lab space with fume hoods, installation of a Helium recovery system, and relocation of faculty, staff, and student offices to a different floor. The research is focused on the creation and characterization of materials with novel properties, in particular novel quantum properties.

The fifth-floor build-out will provide newly created laboratory space for interdisciplinary research in chemistry, biology, and adjacent fields. The relocation of researchers from other buildings into this new space will also allow for the vacated space to be reconditioned to correct deficiencies and support modern wet labs. This will support research in biodiversity, developmental biology, and neuroscience. In the longer term, the space will house researchers in biological chemistry, physical chemistry, and environmental chemistry.

Project Information

Project Status:	Active
Project Delivery Method:	Construction Manager at Risk
CIP Project Type:	Renovation
Gross and Assignable Square Feet:	GSF: 306,000 ASF: 25,000
Project Advocate:	Andreas Matouschek
Management Type:	Institutionally Managed
Architecture Firm:	Payette
Construction Firm:	Beck Group

Project Funding

Total Project Cost:	**$**	**40,000,000**
Available University Fund	$	16,800,000
Designated Funds	$	10,000,000
Revenue Financing System Bonds	$	13,200,000

Project Schedule

BOR CIP Approval	11/21/2024
BOR/Chancellor DD Approval	07/01/2025
Issue NTP - Construction	12/01/2025
Achieve Substantial Completion	05/04/2027
Achieve Operational Occupancy	07/30/2027
Achieve Final Completion	08/02/2027

The University of Texas System

Individual Project Summary

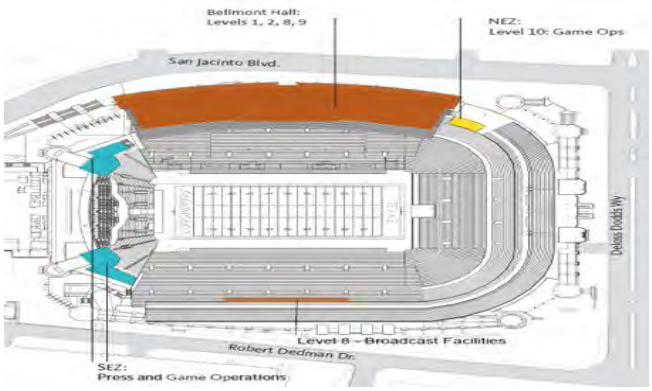
102-1506 DKR TMS Bellmont Hall Renovation

Project Description

The original project included renovations for Kinesiology and Health Education (KHE) classrooms and laboratory space on Levels 1, 2, and 9, and for football suites on Level 8 of Bellmont Hall, to better serve the needs of the KHE and Intercollegiate Athletic departments, respectively. Constructed in 1972, the mechanical, electrical, and plumbing systems in Bellmont Hall are outdated and in need of replacement. Renovations to the KHE department will provide for more efficient systems, laboratories, and classroom space, and will provide increased efficiency of outdated utilities.

The original project will also include the addition of two independent structures on top of the existing South End Zone concourse. The eastern addition will be used for working media members during gameday operations. The western addition will support facilities for the visiting team's athletic director, four radio team booths, and additional seating for working media members. Gameday operations will be relocated to a new structure to be built on Level 10 of the North End Zone. This facility will house public announcement, disc jockey, scoreboard, light show control, and supplemental gameday operations activities. The national television broadcast teams and their main camera equipment will be moved and incorporated into the uppermost concourse of the lower stadium bowl, located on Level 8 on the east side of DKR stadium.

The proposed total project cost increase will support added scope for the KHE department in Bellmont Hall on Level 3 to accommodate the Texas Spirit Program space. Renovations will include new flooring with a Texas Accessibility Standards compliant ramp, ceiling, lighting, signage, storage, and upgraded lighting in the practice gym. Additionally, the increase in funding will also support critical infrastructure upgrades that are currently at the end of life and will address an approximate $22,000,000 in deferred maintenance, including modernization of building-wide chilled water systems, new and existing air handling units with new direct digital controls for the new equipment to support the current renovations.



Project Information

Project Status:	Active
Project Delivery Method:	Construction Manager at Risk
CIP Project Type:	Renovation
Gross and Assignable Square Feet:	GSF: 108,227 ASF: 72,646
Project Advocate:	Fernando Lovo
Management Type:	Institutionally Managed
Architecture Firm:	Gensler
Construction Firm:	Turner Construction

Project Funding

Total Project Cost:	**$ 118,750,000**
Revenue Financing System Bonds	$ 80,000,000
Gifts	$ 38,750,000

Project Schedule

BOR CIP Approval	02/22/2024
BOR/Chancellor DD Approval	07/01/2024
Issue NTP - Construction	06/28/2024
Achieve Substantial Completion	08/07/2026
Achieve Operational Occupancy	08/07/2026
Achieve Final Completion	09/04/2026

The University of Texas System

Individual Project Summary

102-1501 The Precursors-We Are Texas East Mall, Phase 1

The University of Texas at Austin

Project Description

This project will provide renovation to the landscape and hardscape of the East Mall. Revitalization of the East Mall will replace the current East Mall Fountain with a new fountain commemorating the Precursors and will significantly improve pedestrian access across a primary East-West axis. The Precursors project will honor the first undergraduate students to integrate U. T. Austin and will continue the work of creating an environment where students, faculty, and staff are fully supported before, during, and after their time at U. T. Austin. The project will correct site drainage deficiencies by upgrading storm sewer infrastructure and will integrate needed landscape improvements by implementing rain gardens featuring lush vegetation to assist in water collection, by installing green stormwater infrastructure to treat new and redeveloped impervious cover, and by planting additional trees for shade. These improvements will provide a gateway between two significant academic and public use zones, namely the East Mall and Winship traffic circle.

Project Information

Project Status:	Active
Project Delivery Method:	Construction Manager at Risk
CIP Project Type:	Renovation
Gross and Assignable Square Feet:	GSF: 0 ASF: 0
Project Advocate:	Edmund T. Gordon
Management Type:	Institutionally Managed
Architecture Firm:	MASS Design
Construction Firm:	TBD

Project Funding

Total Project Cost:	**$ 38,500,000**
Available University Fund	$ 17,000,000
Interest on Local Funds	$ 18,000,000
Auxiliary Enterprises Balances	$ 3,500,000

Project Schedule

BOR CIP Approval	05/09/2024
BOR/Chancellor DD Approval	03/14/2025
Issue NTP - Construction	12/30/2024
Achieve Substantial Completion	12/21/2026
Achieve Operational Occupancy	12/22/2026
Achieve Final Completion	02/26/2027

The University of Texas System

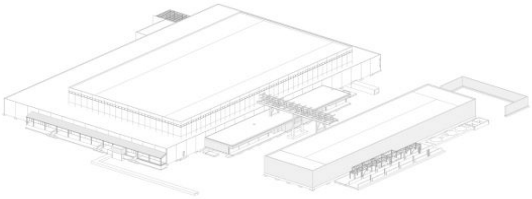
Individual Project Summary

102-1498 Montopolis Research Center Renovation

The University of Texas at Austin

Project Description

The proposed project is necessary to meet the strategic goals of the Texas Institute for Electronics (TIE) to restore leading-edge semiconductor manufacturing back to the United States, secure the supply chain, ensure national security, and educate the next generation of industry innovators in Texas. The Montopolis Research Center (MRC) is a critical asset for TIE with the overall goal to accelerate wafer-level advanced heterogeneous integration (HI) for defense electronics and commercial industry roadmaps. The MRC will focus on silicon integration for late-stage startups and high-volume manufacturing enablement in the HI space. This project will update, refresh, and enhance the physical infrastructure and will convert existing space for cleanroom use to support state-of-the-art microelectronics process tools. Additionally, HI processes require precise, reliable, and stable temperatures and humidity, necessitating an upgrade to the infrastructure and mechanical, electrical, and plumbing systems throughout the entire building. The majority of the cost of the project will equip the renovated facility with leading-edge tools for HI research and development.



UT MRC - OVERALL BUILDING

Project Information

Project Status:	Active
Project Delivery Method:	Design/Build
CIP Project Type:	Renovation
Gross and Assignable Square Feet:	GSF: 391,780 ASF: 336,494
Project Advocate:	Leland T. Snell
Management Type:	Institutionally Managed
Architecture Firm:	Page
Construction Firm:	Austin Commercial

Project Funding

Total Project Cost:	**$ 198,000,000**
General Revenue	$ 198,000,000

Project Schedule

BOR CIP Approval	11/16/2023
BOR/Chancellor DD Approval	12/05/2023
Issue NTP - Construction	07/01/2024
Achieve Substantial Completion	11/30/2025
Achieve Operational Occupancy	07/22/2025
Achieve Final Completion	12/30/2025

The University of Texas System

Individual Project Summary

102-1450 Main Building Exterior Restoration and Landscaping

The University of Texas at Austin

Project Description

The U. T. Austin Main Building, standing at the heart of the historic 40 acres upon which the campus began, is the most iconic building on the university's campus. Designed by Paul Cret and completed in 1937, the building has not undergone any significant renovations of the building exterior. This project will perform restoration of the exterior of the Main Building to its original appearance, including repair and cleaning of the stone masonry, restoration of metal windows and spandrels, waterproofing of the tower observation deck and gilding of decorative elements, as well as restoration of the clock.
As future funding is identified, U. T. Austin will seek appropriate approval to progress with landscape and grounds redevelopment of the area directly adjacent to the Main Building, and targeted interior rehabilitation to support an enhanced visitor experience including lobbies, restrooms, elevators, lighting, 27th and 29th floor renovations, and wayfinding signage.

Project Information

Project Status:	Active
Project Delivery Method:	Construction Manager at Risk
CIP Project Type:	Renovation
Gross and Assignable Square Feet:	GSF: 25,641 ASF: 20,000
Project Advocate:	Brent Stringfellow
Management Type:	Institutionally Managed
Architecture Firm:	Robert A.M. Stern
Construction Firm:	SpawGlass

Project Funding

Total Project Cost:	**$ 70,000,000**
Available University Fund	$ 18,000,000
Gifts	$ 26,000,000
Permanent University Fund Bonds	$ 26,000,000

Project Schedule

BOR CIP Approval	02/22/2024
BOR/Chancellor DD Approval	08/22/2024
Issue NTP - Construction	11/18/2024
Achieve Substantial Completion	08/11/2027
Achieve Operational Occupancy	08/11/2027
Achieve Final Completion	09/13/2027

The University of Texas System

FY 2025-2030 Capital Improvement Program **Summary by Project Funding**

(DOLLARS IN MILLIONS – ROUNDED)

	Project Cost	PUF	RFS	TRB/ CCAP	Aux Ent Bal	AUF	Des Funds	FEMA	Gen Rev	Gifts	Grants	Hosp Rev	Ins Claim	INT on Local	MSRDP	UPF
UT Dallas																
Currently in CIP																
302-1254 Edith and Peter O'Donnell Jr. Athenaeum	63.48	14.86	29.68	0.00	0.00	0.00	0.00	0.00	0.00	18.94	0.00	0.00	0.00	0.00	0.00	0.00
302-1254 B Arts & Performance Complex	93.75	0.00	43.75	0.00	0.00	0.00	0.00	0.00	0.00	50.00	0.00	0.00	0.00	0.00	0.00	0.00
302-1414 Student Success Center-Student Union	292.50	42.00	198.00	52.41	0.00	0.00	0.09	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
302-1465 Gaming and Esports Center	15.00	0.00	15.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
302-1468 Naveen Jindal School of Management	98.00	0.00	98.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal for Currently in CIP	**562.73**	**56.86**	**384.43**	**52.41**	**0.00**	**0.00**	**0.09**	**0.00**	**0.00**	**68.94**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total for UT Dallas	**562.73**	**56.86**	**384.43**	**52.41**	**0.00**	**0.00**	**0.09**	**0.00**	**0.00**	**68.94**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

UT Dallas

Currently in CIP

	Mgmt Type	CIP Approval	DD Approval	Issue NTP – Construction	Substantial Completion	Final Completion	Operational Occupancy	THECB Submittal
302-1254 Edith and Peter O'Donnell Jr. Athenaeum, Phase I	OCP	11/17/2021	02/24/2022	08/26/2022	08/02/2024	01/31/2025	09/23/2024	05/14/2024
302-1254 B Arts & Performance Complex - Performance Hall-Music Bldg, Phase I	OCP	08/24/2023	05/09/2024	07/15/2024	09/14/2026	09/23/2026	09/28/2026	10/17/2026
302-1414 Student Success Center-Student Union	OCP	08/17/2023	05/09/2024	05/13/2024	10/30/2026	12/03/2026	12/03/2026	12/16/2026
302-1465 Gaming and Esports Center	OCP	08/24/2023	08/24/2023	12/22/2023	01/09/2025	04/30/2025	01/16/2025	
302-1468 Naveen Jindal School of Management Phase III	OCP	05/09/2024	08/22/2024	11/22/2024	05/15/2026	06/30/2026	06/30/2026	07/14/2026

The University of Texas System

Individual Project Summary

302-1414 Student Success Center-Student Union

The University of Texas at Dallas

Project Description

The Student Success Center/Student Union (SSC/SU), Phase I will be approximately 135,730 GSF. Programmatic spaces will include classrooms, a 400-seat lecture hall, the Office of Undergraduate Education, the Honors College, the Office of Graduate Education, the Education Abroad Office, the Center for Teaching and Learning, and the Office of Instructional Technology.
The Student Union is Phase II of the SSC/SU project and will be approximately 223,567 GSF. When combined with Phase I, this will add a total of approximately 359,297 GSF of new construction. Phase II will include a large event space with a pre-function lounge, space for fraternity and sorority life, Comet Spirit programs, student government, games and entertainment, Student Wellness Center, Office of Student Volunteerism, administration, retail food hall, and Building Services.
This facility is planned to be four stories with a basement and will be sited where the current Cecil and Ida Green Center and Parking Lot G are located.

Project Information

Project Status:	Active
Project Delivery Method:	Construction Manager at Risk
CIP Project Type:	New
Gross and Assignable Square Feet:	GSF: 359,297 ASF: 228,935
Project Advocate:	Dr. Inga Musselman & Dr. Gene Fitch
Management Type:	OCP Managed
Architecture Firm:	Perkins & Will
Construction Firm:	SpawGlass

Project Funding

Total Project Cost:	**$ 292,500,000**
Permanent University Fund Bonds	$ 42,000,000
Capital Construction Assistance Projects	$ 52,409,972
Revenue Financing System Bonds	$ 198,000,000
Designated Funds	$ 90,028

Project Schedule

BOR CIP Approval	08/17/2023
BOR/Chancellor DD Approval	05/09/2024
Issue NTP - Construction	05/13/2024
Achieve Substantial Completion	10/30/2026
Achieve Operational Occupancy	12/03/2026
Achieve Final Completion	12/03/2026

The University of Texas System

Individual Project Summary

302-1254 Edith and Peter O'Donnell Jr. Athenaeum, Phase I

The University of Texas at Dallas

Project Description

The Arts and Performance Complex is a planned arts district to include a museum, performance hall, parking garage, and a future gallery building. The Athenaeum, Phase I project will house the Trammell and Margaret Crow Museum of Asian Art, along with other galleries, offices, seminar rooms, and space for art storage and conservation. Additionally, the facility is intended to house the Edith O'Donnell Institute of Art History, the Dr. Brettell library collection, and gallery space for visiting exhibits. Establishing the Athenaeum as part of the campus gateway, the 2-story facility will be sited south of the Naveen Jindal School of Management building, and to the east of University Parkway. Future projects will be presented to the Board as developed.

Project Information

Project Status:	Active
Project Delivery Method:	Construction Manager at Risk
CIP Project Type:	New
Gross and Assignable Square Feet:	GSF: 75,555 ASF: 45,737
Project Advocate:	Musselman, Martin, Jamison, Hofland
Management Type:	OCP Managed
Architecture Firm:	Morphosis Architects
Construction Firm:	HCBeck, Ltd.

Project Funding

Total Project Cost:	**$ 63,483,000**
Revenue Financing System Bonds	$ 29,683,000
Gifts	$ 18,941,988
Permanent University Fund Bonds	$ 14,858,012

Project Schedule

BOR CIP Approval	11/17/2021
BOR/Chancellor DD Approval	02/24/2022
Issue NTP - Construction	08/26/2022
Achieve Substantial Completion	08/02/2024
Achieve Operational Occupancy	09/23/2024
Achieve Final Completion	01/31/2025

The University of Texas System

Individual Project Summary

302-1468 Naveen Jindal School of Management Phase III

The University of Texas at Dallas

Project Description

The project supports the growing student enrollment in the Naveen Jindal School of Management (JSOM) by providing additional classrooms, meeting rooms, study areas, testing areas, and faculty offices. The three-story building will be constructed on an existing parking lot and will provide a direct connection to the existing JSOM buildings, provide dedicated spaces to support the JSOM student activities and programs, and provide outdoor private event space to serve faculty and staff.

Exterior improvements will include landscaping, irrigation, bicycle storage, lighting, sidewalks, and crosswalks. The project will also include a site utilization analysis to demonstrate future expansions and phasing of the new facility and adjacent facilities, as well as utility, and pedestrian connectivity.

Project Information

Project Status:	Active
Project Delivery Method:	Construction Manager at Risk
CIP Project Type:	New
Gross and Assignable Square Feet:	GSF: 132,555 ASF: 77,981
Project Advocate:	Hasan Pirkul
Management Type:	OCP Managed
Architecture Firm:	Perkins&Will
Construction Firm:	Whiting-Turner

Project Funding

Total Project Cost:	**$ 98,000,000**
Revenue Financing System Bonds	$ 98,000,000

Project Schedule

BOR CIP Approval	05/09/2024
BOR/Chancellor DD Approval	08/22/2024
Issue NTP - Construction	11/22/2024
Achieve Substantial Completion	05/15/2026
Achieve Operational Occupancy	06/30/2026
Achieve Final Completion	06/30/2026

The University of Texas System

Individual Project Summary

302-1465 Gaming and Esports Center

The University of Texas at Dallas

Project Description

The Esports Center project will construct an addition of approximately 13,524 gross square feet (GSF) to the existing Student Union, creating a state-of-the-art esports and gaming area. The addition will include an open gaming lounge, multipurpose gaming arena, flex rooms, broadcast and production space, a new eatery area, kitchen, and offices. The project also includes a renovation of approximately 3,474 GSF of the existing eatery area to be converted into classrooms.

The Esports Center will create an inclusive community that fosters student engagement through gaming and esports. The center will support the academic mission of the university by connecting related academic programs and creating new academic pathways that focus squarely on esports.

Project Information

Project Status:	Active
Project Delivery Method:	Construction Manager at Risk
CIP Project Type:	Renovation
Gross and Assignable Square Feet:	GSF: 16,998 ASF: 13,093
Project Advocate:	Gene Fitch
Management Type:	OCP Managed
Architecture Firm:	Smith Group
Construction Firm:	Hensel Phelps

Project Funding

Total Project Cost:	**$ 15,000,000**
Revenue Financing System Bonds	$ 15,000,000

Project Schedule

BOR CIP Approval	08/24/2023
BOR/Chancellor DD Approval	08/24/2023
Issue NTP - Construction	12/22/2023
Achieve Substantial Completion	01/09/2025
Achieve Operational Occupancy	01/16/2025
Achieve Final Completion	04/30/2025

The University of Texas System

Individual Project Summary

302-1254 B Arts & Performance Complex - Performance Hall-Music Bldg, Phase II

The University of Texas at Dallas

Project Description

The Performance Hall/Music Building project is the second phase of the Arts and Performance Complex, a new arts district located on approximately 9 acres of the southeastern edge of the campus. This project will include an approximately 700-seat performance hall, outdoor performance space with 300 seats, practice rooms, rehearsal rooms, offices, meeting spaces, and an exterior plaza. The project will be located adjacent to the Athenaeum building and take advantage of the natural site characteristics that incorporate underused areas into a center of creative activity on campus.

Project Information

Project Status:	Active
Project Delivery Method:	Construction Manager at Risk
CIP Project Type:	New
Gross and Assignable Square Feet:	GSF: 66,900 ASF: 42,717
Project Advocate:	Musselman, Jamison, Martin, Roemer
Management Type:	OCP Managed
Architecture Firm:	Morphosis
Construction Firm:	HC Beck

Project Funding

Total Project Cost:	**$**	**93,750,000**
Revenue Financing System Bonds	$	43,750,000
Gifts	$	50,000,000

Project Schedule

BOR CIP Approval	08/24/2023
BOR/Chancellor DD Approval	05/09/2024
Issue NTP - Construction	07/15/2024
Achieve Substantial Completion	09/14/2026
Achieve Operational Occupancy	09/28/2026
Achieve Final Completion	09/23/2026

The University of Texas System

FY 2025-2030 Capital Improvement Program **Summary by Project Funding**

(DOLLARS IN MILLIONS – ROUNDED)

	Project Cost	PUF	RFS	TRB/ CCAP	Aux Ent Bal	AUF	Des Funds	FEMA	Gen Rev	Gifts	Grants	Hosp Rev	Ins Claim	INT on Local	MSRDP	UPF
UT El Paso																
Currently in CIP																
201-1312 Advanced Manufacturing and Aerospace	80.00	80.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
201-1399 Texas Western Hall	109.52	57.11	0.00	52.41	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal for Currently in CIP	**189.52**	**137.11**	**0.00**	**52.41**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total for UT El Paso	**189.52**	**137.11**	**0.00**	**52.41**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

	Mgmt Type	CIP Approval	DD Approval	Issue NTP – Construction	Substantial Completion	Final Completion	Operational Occupancy	THECB Submittal
UT El Paso								
Currently in CIP								
201-1312 Advanced Manufacturing and Aerospace Center	Institution/OCP	02/24/2022	08/25/2022	10/25/2022	12/27/2024	01/26/2025	03/15/2025	06/24/2025
201-1399 Texas Western Hall	Institution/OCP	08/24/2023	08/24/2023	10/16/2023	11/04/2025	12/04/2025	01/15/2026	01/01/2026

The University of Texas System

Individual Project Summary

201-1399 Texas Western Hall

The University of Texas at El Paso

Project Description

The Texas Western Hall (TWH) will provide interactive, engaged instructional opportunities in a 21st century learning environment that is needed across the campus. The building will include a 5-story east wing, comprised of 4 floors and a mechanical penthouse, and a 3-story west wing. The wings will be connected by a 3-story collaboration area. Space types will include classrooms, computer labs, faculty office space, collaborative spaces, and general shared spaces. The project will include flexible technology and furnishing solutions, and provide a variety of sizes and types of classrooms to better address the various teaching methodologies.

Also included in the project is the demolition of the Academic Advising Center and the Honors House to make way for the construction of the TWH. In addition, once the TWH is completed, the Liberal Arts Building will be demolished as part of this project, thereby reducing deferred maintenance projected expenditures by $16.6 million.

Project Information

Project Status:	Active
Project Delivery Method:	Construction Manager at Risk
CIP Project Type:	New
Gross and Assignable Square Feet:	GSF: 124,725 ASF: 74,015
Project Advocate:	Mark McGurk
Management Type:	Institution/OCP
Architecture Firm:	Ayers Saint Gross
Construction Firm:	Sundt Construction Inc.

Project Funding

Total Project Cost:	**$ 109,518,006**
Permanent University Fund Bonds	$ 57,108,034
Capital Construction Assistance Projects	$ 52,409,972

Project Schedule

BOR CIP Approval	08/24/2023
BOR/Chancellor DD Approval	08/24/2023
Issue NTP - Construction	10/16/2023
Achieve Substantial Completion	11/04/2025
Achieve Operational Occupancy	01/15/2026
Achieve Final Completion	12/04/2025

The University of Texas System

Individual Project Summary

201-1312 Advanced Manufacturing and Aerospace Center

The University of Texas at El Paso

Project Description

The proposed Advanced Manufacturing and Aerospace Center (AMAC) project will construct a 4-story building on the main campus in the Bhutanese style of the university. The facility will house two of the University's institutes, W.M. Keck Center for 3D Innovation and Aerospace Center. The project will provide usable program space for institute specific research and fabrication laboratories, administrative spaces, as well as shared core analytical laboratories and support laboratories. Providing state-of-the-art laboratories and industry engaging facilities will bring under one roof facilities and additional laboratory space to support future research and educational opportunities for each institute. The AMAC will augment test facilities for rocket engines and drones currently located in East El Paso County. UTEP is a national leader in additive manufacturing using specialty materials and embedding electronics in 3D-printed materials.

Project Information

Project Status:	Active
Project Delivery Method:	Construction Manager at Risk
CIP Project Type:	New
Gross and Assignable Square Feet:	GSF: 92,824 ASF: 50,852
Project Advocate:	Mark McGurk
Management Type:	Institution/OCP
Architecture Firm:	TreanorHL, Inc.
Construction Firm:	Sundt Construction, Inc.

Project Funding

Total Project Cost:	**$ 80,000,000**
Permanent University Fund Bonds	$ 80,000,000

Project Schedule

BOR CIP Approval	02/24/2022
BOR/Chancellor DD Approval	08/25/2022
Issue NTP - Construction	10/25/2022
Achieve Substantial Completion	12/27/2024
Achieve Operational Occupancy	03/15/2025
Achieve Final Completion	01/26/2025

The University of Texas System

FY 2025-2030 Capital Improvement Program **Summary by Project Funding**

(DOLLARS IN MILLIONS – ROUNDED)

	Project Cost	PUF	RFS	TRB/ CCAP	Aux Ent Bal	AUF	Des Funds	FEMA	Gen Rev	Gifts	Grants	Hosp Rev	Ins Claim	INT on Local	MSRDP	UPF
UT Permian Basin																
Currently in CIP																
501-1402 Mesa Building Renovation and Campus	86.92	42.00	0.00	44.92	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal for Currently in CIP	**86.92**	**42.00**	**0.00**	**44.92**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total for UT Permian Basin	**86.92**	**42.00**	**0.00**	**44.92**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

	Mgmt Type	CIP Approval	DD Approval	Issue NTP – Construction	Substantial Completion	Final Completion	Operational Occupancy	THECB Submittal
UT Permian Basin								
Currently in CIP								
501-1402 Mesa Building Renovation and Campus Transformation	Institution/OCP	08/24/2023	02/22/2024	03/01/2024	12/31/2025	03/30/2026	01/30/2026	03/30/2026

The University of Texas System

Individual Project Summary

501-1402 Mesa Building Renovation and Campus Transformation

The University of Texas Permian Basin

Project Description

The Mesa Building Renovation and Campus Transformation, Phase II portion of the project will provide needed upgrades to the Mesa Building, which houses the Colleges of Business, Arts and Sciences, and Education, as well as the administration center and support services. The scope of work includes the addition of a fire suppression system, replacement of ceilings, light fixtures, and heating, ventilation, and air conditioning supply registers/return air grills throughout the building. Other improvements include replacement of cast iron piping in selected areas, refurbishment of electrical switchgear, and upgrades to building controls, flooring, paint, and wall coverings in selected areas of the building.

Recent cost estimates for Campus Transformation, Phase I project components have necessitated an increase in funding for that portion of the project that consists of a wide range of improvements to both the main campus in Odessa and the Midland campus to provide landscaping and infrastructure elements. Phase I will also incorporate a memorial plaza, a joint project with the City of Odessa, to recognize the victims of the August 31, 2019, mass shooting in Midland and Odessa. The Bright Star Memorial bronze cylinder, proposed for gift acceptance under (under separate Consent Agenda approval), will be on display in the plaza. The project will also include pedestrian and vehicular access, parking, landscaping and hardscaping, site lighting, seating, and public restrooms. The main entrance to the Odessa campus will be realigned and will provide new institution identification, way finding, informational signage, landscaping and lighting elements, and new parking areas for the Welcome Center. The project also includes replacement of all existing campus entrance signage on both campuses with modern, illuminated and effective University identification signage, as well as pedestrian and vehicular wayfinding signage around both campuses.

Also as part of Phase I, the Quad, as bounded by the Library, the Science and Technology Building, the Student Activity Center, and the Mesa Building, will be transformed into a flexible, efficient, accessible, and user-friendly area. Amenities will include shade structures and a pavilion with stage, water features, outdoor learning spaces, and space where the Falcon Sculpture approved by the Board as a gift of outdoor art on August 20, 2020, will be located.

Project Information

Project Status:	Active
Project Delivery Method:	Construction Manager at Risk
CIP Project Type:	Renovation
Gross and Assignable Square Feet:	GSF: 317,000 ASF: 262,000
Project Advocate:	Becky Spurlock
Management Type:	Institution/OCP
Architecture Firm:	PBK Architects
Construction Firm:	Adolfson Peterson

Project Funding

Total Project Cost:	**$ 86,922,833**
Capital Construction Assistance Projects	$ 44,922,833
Permanent University Fund Bonds	$ 42,000,000

Project Schedule

BOR CIP Approval	08/24/2023
BOR/Chancellor DD Approval	02/22/2024
Issue NTP - Construction	03/01/2024
Achieve Substantial Completion	12/31/2025
Achieve Operational Occupancy	01/30/2026
Achieve Final Completion	03/30/2026

The University of Texas System

FY 2025-2030 Capital Improvement Program **Summary by Project Funding**

(DOLLARS IN MILLIONS – ROUNDED)

	Project Cost	PUF	RFS	TRB/ CCAP	Aux Ent Bal	AUF	Des Funds	FEMA	Gen Rev	Gifts	Grants	Hosp Rev	Ins Claim	INT on Local	MSRDP	UPF
UT Rio Grande Valley																
Currently in CIP																
903-1342 UT Health RGV Cancer and Surgery Center	148.42	49.49	40.00	44.92	0.00	0.00	13.01	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00
903-1459 Intercollegiate Athletics Expansion	54.90	0.00	54.00	0.00	0.00	0.00	0.90	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
903-1470 New Student Housing and Dining	135.50	0.00	135.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
903-1497 Port Isabel Marine Ecosystems Research Facility	21.50	0.00	21.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
903-1511 Repair & Renovation of Vackar Stadium	55.00	0.00	55.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
903-1547 R&R of Brownsville Visual Arts Complex	39.00	0.00	39.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal for Currently in CIP	**454.32**	**49.49**	**345.00**	**44.92**	**0.00**	**0.00**	**13.91**	**0.00**	**0.00**	**1.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total for UT Rio Grande Valley	**454.32**	**49.49**	**345.00**	**44.92**	**0.00**	**0.00**	**13.91**	**0.00**	**0.00**	**1.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

UT Rio Grande Valley

Currently in CIP

	Mgmt Type	CIP Approval	DD Approval	Issue NTP – Construction	Substantial Completion	Final Completion	Operational Occupancy	THECB Submittal
903-1342 UT Health RGV Cancer and Surgery Center	OCP	08/25/2022	08/25/2022	10/25/2022	03/07/2025	04/15/2025	02/24/2025	01/10/2025
903-1459 Intercollegiate Athletics Expansion and Renovation	OCP	08/24/2023	08/24/2023	11/02/2023	06/05/2025	07/18/2025	06/05/2025	07/18/2025
903-1470 New Student Housing and Dining	OCP	05/09/2024	05/09/2024	07/07/2024	11/01/2026	02/06/2027	01/07/2027	05/01/2026
903-1497 Port Isabel Marine Ecosystems Research Facility	Institution	02/20/2025	05/08/2025	06/23/2025	11/15/2026	12/18/2026	01/10/2027	09/30/2026
903-1511 Repair and Renovation of Robert and Janet Vackar Stadium	Institution	11/21/2024	11/21/2024	02/10/2025	06/02/2025	07/31/2025	07/07/2025	07/30/2030
903-1547 Repair & Renovation of Brownsville Visual Arts Complex	Institution	02/20/2025	02/20/2025	03/17/2025	12/31/2025	01/31/2026	01/10/2026	01/31/2026

The University of Texas System

Individual Project Summary

903-1342 UT Health RGV Cancer and Surgery Center

The University of Texas Rio Grande Valley

Project Description

The proposed project will support the campus expansion to provide multidisciplinary education, research, and clinical missions of UTRGV and the UTRGV School of Medicine. To further serve the student and patient care needs in the region, this project is set to increase access to clinical services with establishment of the U. T. Health RGV Cancer and Surgery Center (Center). The Center will allow for the provision of comprehensive cancer and surgical services that are on the leading edge of medicine by serving as an incubator to train the physicians and scientist leaders of the future. The 3-story Center will include a radiation oncology clinic, medical oncology clinic, diagnostic imaging suite, rehabilitation therapy, ambulatory surgery center, orthopedics clinic, and support service space for these modalities.

Project Information

Project Status:	Active
Project Delivery Method:	Construction Manager at Risk
CIP Project Type:	New
Gross and Assignable Square Feet:	GSF: 143,670 ASF: 83,446
Project Advocate:	Michael Patriarca
Management Type:	OCP Managed
Architecture Firm:	HKS, Inc.
Construction Firm:	Vaughn Construction

Project Funding

Total Project Cost:	**$ 148,423,401**
Revenue Financing System Bonds	$ 40,000,000
Designated Funds	$ 13,006,605
Permanent University Fund Bonds	$ 49,493,963
Gifts	$ 1,000,000
Capital Construction Assistance Projects	$ 44,922,833

Project Schedule

BOR CIP Approval	08/25/2022
BOR/Chancellor DD Approval	08/25/2022
Issue NTP - Construction	10/25/2022
Achieve Substantial Completion	03/07/2025
Achieve Operational Occupancy	02/24/2025
Achieve Final Completion	04/15/2025

The University of Texas System

Individual Project Summary

903-1547 Repair & Renovation of Brownsville Visual Arts Complex

Project Description

The project includes renovations to the recently purchased, former Longoria Elementary School, to house the School of Art and Design (School). Currently, the School operates out of leased space from Texas Southmost College. This project will reduce the amount of space leased, support space demands of the program, and is conveniently located near the Brownsville Campus.

The comprehensive scope of renovations to 14 of the existing 15 buildings includes hazardous materials abatement, minor demolition, life safety enhancements, upgrades to building codes, accessibility upgrades, site enhancements, roofing, and exterior improvements. One existing building will be demolished and a new restroom facility will be added.

Project Information

Project Status:	Active
Project Delivery Method:	Construction Manager at Risk
CIP Project Type:	Renovation
Gross and Assignable Square Feet:	GSF: 43,300 ASF: 31,170
Project Advocate:	Jeffrey Ward
Management Type:	Institutionally Managed
Architecture Firm:	Alamo Architects
Construction Firm:	TBD

Project Funding

Total Project Cost:	**$ 39,000,000**
Revenue Financing System Bonds	$ 39,000,000

Project Schedule

BOR CIP Approval	02/20/2025
BOR/Chancellor DD Approval	02/20/2025
Issue NTP - Construction	03/17/2025
Achieve Substantial Completion	12/31/2025
Achieve Operational Occupancy	01/10/2026
Achieve Final Completion	01/31/2026

The University of Texas System

Individual Project Summary

903-1511 Repair and Renovation of Robert and Janet Vackar Stadium

Project Description

The proposed Robert and Janet Vackar Stadium multi-phase project will involve extensive interior and exterior improvements, structured across two distinct phases. Phase I, will focus on renovating the locker rooms, upgrading interior suites, adding a 2,000-seat bleacher section in the south end zone, and implementing Americans with Disabilities Act, life safety code, information technology, audio/visual, and security system improvements. Additionally, Phase I will include signage and wayfinding, as well as an expanded press box. Phase II will address mechanical, electrical, and plumbing upgrades, enhance security systems, and improve the surrounding fairground and parking facilities. Since the establishment of the U. T. Rio Grande Valley, a primary goal has been to offer students a traditional campus life experience, including athletic programs. In pursuit of this goal, the university has acquired approximately 43.1 acres of land in Edinburg that includes a soccer stadium, an amphitheater, and related improvements. The Robert and Janet Vackar Stadium, the former soccer stadium, will serve as the home for the Vaqueros Football program and a variety of other university events.

Project Information

Project Status:	Active
Project Delivery Method:	Competitive Sealed Proposals
CIP Project Type:	Renovation
Gross and Assignable Square Feet:	GSF: 53,842 ASF: 28,549
Project Advocate:	Chasse Conque
Management Type:	Institutionally Managed
Architecture Firm:	PBK Sports
Construction Firm:	TBD

Project Funding

Total Project Cost:	**$ 55,000,000**
Revenue Financing System Bonds	$ 55,000,000

Project Schedule

BOR CIP Approval	11/21/2024
BOR/Chancellor DD Approval	11/21/2024
Issue NTP - Construction	02/10/2025
Achieve Substantial Completion	06/02/2025
Achieve Operational Occupancy	07/07/2025
Achieve Final Completion	07/31/2025

The University of Texas System

Individual Project Summary

903-1497 Port Isabel Marine Ecosystems Research Facility

The University of Texas Rio Grande Valley

Project Description

The project will consist of seven state-of-the-art research labs for the School of Earth, Environmental, and Marine Sciences to advance integrative education, training, research, and community engagement experiences. Designed to meet and withstand harsh marine environment conditions, windstorm, and flood surge conditions, the single-story facility will provide laboratories, laboratory support space, faculty offices, student workspaces, classrooms, a conference room, and administrative areas. The project will include minor renovations to provide a classroom in the Marine Office Building and ten new parking spaces. The new facility will serve as a center for community outreach, as well as a venue for national and international meetings and conferences. This project will provide advanced and expanded research capabilities to support the university's goal of becoming an R1 research institution.

The Marine Sciences program is currently housed in five portable research buildings that are nearing life expectancy due to coastal location with longtime exposure to marine conditions. The mechanical systems and the subflooring are in immediate need of replacement in several buildings. Upon completion of the project, the portable buildings will be removed, which will decrease the institution's deferred maintenance.

Project Information

Project Status:	Active
Project Delivery Method:	Design/Build
CIP Project Type:	New
Gross and Assignable Square Feet:	GSF: 14,500 ASF: 10,480
Project Advocate:	Jason Hartley
Management Type:	Institutionally Managed
Architecture Firm:	Noble Builders of Texas
Construction Firm:	Noble Builders of Texas

Project Funding

Total Project Cost:	**$ 21,500,000**
Revenue Financing System Bonds	$ 21,500,000

Project Schedule

BOR CIP Approval	02/20/2025
BOR/Chancellor DD Approval	05/08/2025
Issue NTP - Construction	06/23/2025
Achieve Substantial Completion	11/15/2026
Achieve Operational Occupancy	01/10/2027
Achieve Final Completion	12/18/2026

The University of Texas System

Individual Project Summary

903-1470 New Student Housing and Dining

The University of Texas Rio Grande Valley

Project Description

The project will construct a residence hall to provide 550 beds. This facility will feature various common areas tailored for study and community-building activities. Designed to facilitate meaningful interactions that build community and foster connections, the new residence hall will offer double, single, and premium single bed units configured in community pods around shared collaboration spaces. The project will also include a dining facility with seating capacity for 500 students.

Located at the intersection of North Sugar Road and West Van Week Street on the western edge of the Edinburg campus, the new facility will be adjacent to existing housing communities and the Vaquero Dining Hall.

Project Information

Project Status:	Active
Project Delivery Method:	Construction Manager at Risk
CIP Project Type:	New
Gross and Assignable Square Feet:	GSF: 174,277 ASF: 119,513
Project Advocate:	Maggie Hinojosa
Management Type:	OCP Managed
Architecture Firm:	Alta Ayers Saint Gross
Construction Firm:	SpawGlass

Project Funding

Total Project Cost:	**$ 135,500,000**
Revenue Financing System Bonds	$ 135,500,000

Project Schedule

BOR CIP Approval	05/09/2024
BOR/Chancellor DD Approval	05/09/2024
Issue NTP - Construction	07/07/2024
Achieve Substantial Completion	11/01/2026
Achieve Operational Occupancy	01/07/2027
Achieve Final Completion	02/06/2027

The University of Texas System

Individual Project Summary

903-1459 Intercollegiate Athletics Expansion and Renovation

The University of Texas Rio Grande Valley

Project Description

The Intercollegiate Athletics Expansion and Renovation project includes construction of the Vaqueros Performance Center, an approximately 44,442 GSF single-story facility, which will house operations for the Football Program located on the Edinburg campus just north of the existing baseball field complex. The facility will include football locker rooms, a team room with stadium-style seating, multiple meeting rooms, coaches' offices, classrooms, study labs, weight room, therapy pools, and areas for sports medicine and equipment storage. The project also includes an addition of 9,733 GSF to the Health and Physical Education field house on the Edinburg campus to add a new main entry lobby. This addition will include a ticketing window, restrooms, concessions, spirit shop, a display wall for the U. T. Rio Grande Valley Hall of Fame, and an equipment and uniform storage room. In addition to games, the existing field house hosts several university and community events each year and is the largest indoor on-campus venue hosting both athletic and non-athletic events. The field house lobby addition is key to creating a Division I experience for programs, university community, and supporters. The project will adequately address the needs of visitors and spectators that engage with the university through athletics.

Project Information

Project Status:	Active
Project Delivery Method:	Construction Manager at Risk
CIP Project Type:	New
Gross and Assignable Square Feet:	GSF: 54,175 ASF: 49,216
Project Advocate:	Chasse Conque
Management Type:	OCP Managed
Architecture Firm:	PBK
Construction Firm:	D. Wilson

Project Funding

Total Project Cost:	**$ 54,900,000**
Designated Funds	$ 900,000
Revenue Financing System Bonds	$ 54,000,000

Project Schedule

BOR CIP Approval	08/24/2023
BOR/Chancellor DD Approval	08/24/2023
Issue NTP - Construction	11/02/2023
Achieve Substantial Completion	06/05/2025
Achieve Operational Occupancy	06/05/2025
Achieve Final Completion	07/18/2025

The University of Texas System

FY 2025-2030 Capital Improvement Program **Summary by Project Funding**

(DOLLARS IN MILLIONS – ROUNDED)

	Project Cost	PUF	RFS	TRB/ CCAP	Aux Ent Bal	AUF	Des Funds	FEMA	Gen Rev	Gifts	Grants	Hosp Rev	Ins Claim	INT on Local	MSRDP	UPF
UT San Antonio																
Currently in CIP																
401-1394 Volleyball and Basketball Training	35.00	0.00	15.00	0.00	0.00	0.00	10.00	0.00	0.00	0.00	10.00	0.00	0.00	0.00	0.00	0.00
401-1405 San Pedro II	130.91	72.00	6.50	52.41	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
401-1419 Blanco Hall	89.50	0.00	85.00	0.00	0.00	0.00	4.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal for Currently in CIP	**255.41**	**72.00**	**106.50**	**52.41**	**0.00**	**0.00**	**14.50**	**0.00**	**0.00**	**0.00**	**10.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total for UT San Antonio	**255.41**	**72.00**	**106.50**	**52.41**	**0.00**	**0.00**	**14.50**	**0.00**	**0.00**	**0.00**	**10.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

	Mgmt Type	CIP Approval	DD Approval	Issue NTP – Construction	Substantial Completion	Final Completion	Operational Occupancy	THECB Submittal
UT San Antonio								
Currently in CIP								
401-1394 Volleyball and Basketball Training Facility	Institution	02/22/2024	05/09/2024	03/19/2025	08/25/2026	11/23/2026	09/01/2026	
401-1405 San Pedro II	Institution	11/17/2022	08/24/2023	10/12/2023	10/27/2025	11/24/2025	01/20/2026	02/23/2026
401-1419 Blanco Hall	Institution	02/23/2023	05/04/2023	08/03/2023	06/11/2025	07/11/2025	08/01/2025	09/02/2025

The University of Texas System

Individual Project Summary

401-1419 Blanco Hall

The University of Texas at San Antonio

Project Description

The proposed project will construct a new dormitory-style residence hall to house 594 undergraduate students and will be located on the Northwest corner of the Main Campus. Designed with student success in mind, the hall will feature a variety of common spaces for study and community-building activities and be in close proximity to dining facilities and other existing housing communities. The residence hall will offer a mix of single and double-bed units configured in pods around shared community spaces. The project will include open vending machine space with indoor and outdoor seating area, multiple spaces for individual and group studying, and outdoor public space connecting to the Roadrunner Cafe. The proposed increase in the total project cost will provide for a Dietetics Kitchen which is a shared nutrition, research, and practice laboratory, for utilization by the campus for a health, community, and policy-coordinated program in dietetics and for cooking classes. The Dietetics Kitchen will also utilize a multipurpose room as an Education and Training Center and will engage students in meaningful research related to chronic disease prevention.

Project Information

Project Status:	Active
Project Delivery Method:	Construction Manager at Risk
CIP Project Type:	New
Gross and Assignable Square Feet:	GSF: 155,510 ASF: 94,451
Project Advocate:	Kevin Price
Management Type:	Institutionally Managed
Architecture Firm:	HKS
Construction Firm:	SpawGlass

Project Funding

Total Project Cost:	**$ 89,500,000**
Designated Funds	$ 4,500,000
Revenue Financing System Bonds	$ 85,000,000

Project Schedule

BOR CIP Approval	02/23/2023
BOR/Chancellor DD Approval	05/04/2023
Issue NTP - Construction	08/03/2023
Achieve Substantial Completion	06/11/2025
Achieve Operational Occupancy	08/01/2025
Achieve Final Completion	07/11/2025

The University of Texas System

Individual Project Summary

401-1405 San Pedro II

The University of Texas at San Antonio

Project Description

The San Pedro II project will construct a 7-level building adjacent to the San Pedro I in UTSA's downtown district. The project is a crucial component of the institution's strategic plan, linking the downtown campus, cyber security programs, and the School of Data Science with private business and technology entrepreneurs. The building will include academic space for teaching labs, general classrooms and collaborative learning spaces, including meeting rooms, student study spaces, and faculty offices. The project will provide a collaborative environment for faculty and students, for both instruction and entrepreneurship, to create an interactive activity hub. The top 2 levels will include approximately 47,748 GSF of shell space.

Project Information

Project Status:	Active
Project Delivery Method:	Construction Manager at Risk
CIP Project Type:	New
Gross and Assignable Square Feet:	GSF: 180,051 ASF: 122,218
Project Advocate:	Veronica Salazar
Management Type:	Institutionally Managed
Architecture Firm:	Overland-Gensler
Construction Firm:	Turner

Project Funding

Total Project Cost:	**$ 130,909,972**
Capital Construction Assistance Projects	$ 52,409,972
Revenue Financing System Bonds	$ 6,500,000
Permanent University Fund Bonds	$ 72,000,000

Project Schedule

BOR CIP Approval	11/17/2022
BOR/Chancellor DD Approval	08/24/2023
Issue NTP - Construction	10/12/2023
Achieve Substantial Completion	10/27/2025
Achieve Operational Occupancy	01/20/2026
Achieve Final Completion	11/24/2025

The University of Texas System

Individual Project Summary

401-1394 Volleyball and Basketball Training Facility

The University of Texas at San Antonio

Project Description

The proposed project will be located adjacent to the recently completed Roadrunner Athletic Center of Excellence (RACE) on the west part of the main campus and will house the daily operations of the Men's and Women's Basketball and the Women's Volleyball programs. This two-story, approximately 52,285 gross square foot (GSF) facility will provide all practice facility amenities associated with top-tier NCAA Division 1 basketball and volleyball programs. Each program will have its own practice court, team locker room with shower space, film review room, team lounge area, and program office spaces for coaching staff. Programs will share strength and conditioning facilities, hydrotherapy facilities, and equipment and laundry facilities. The building will also include 14,200 GSF of shell space on the second floor for use as future office space.

U. T. San Antonio's current athletic facilities are aging and do not adequately meet student needs, nor are they on par with other Division I institutions. The project will support the Roadrunner Volleyball and Basketball teams in their continued growth in the American Athletic Conference. Occupation of this building by those programs will free up 58,400 GSF in the Intercollegiate Athletics Building for more efficient and effective space utilization in the student-centric campus core, to support the growth needs of research and academic spaces.

Project Information

Project Status:	Active
Project Delivery Method:	Construction Manager at Risk
CIP Project Type:	New
Gross and Assignable Square Feet:	GSF: 51,900 ASF: 42,274
Project Advocate:	Veronica Mendez
Management Type:	Institutionally Managed
Architecture Firm:	Populous
Construction Firm:	Skanska USA Building, Inc.

Project Funding

Total Project Cost:	**$ 35,000,000**
Revenue Financing System Bonds	$ 15,000,000
Grants	$ 10,000,000
Designated Funds	$ 10,000,000

Project Schedule

BOR CIP Approval	02/22/2024
BOR/Chancellor DD Approval	05/09/2024
Issue NTP - Construction	03/19/2025
Achieve Substantial Completion	08/25/2026
Achieve Operational Occupancy	09/01/2026
Achieve Final Completion	11/23/2026

The University of Texas System

FY 2025-2030 Capital Improvement Program **Summary by Project Funding**

(DOLLARS IN MILLIONS – ROUNDED)

	Project Cost	PUF	RFS	TRB/ CCAP	Aux Ent Bal	AUF	Des Funds	FEMA	Gen Rev	Gifts	Grants	Hosp Rev	Ins Claim	INT on Local	MSRDP	UPF
Stephen F. Austin																
Currently in CIP																
805-1460 Forestry, Agriculture and Interdisciplinary	124.92	61.00	0.00	44.92	0.00	0.00	0.00	0.00	19.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal for Currently in CIP	**124.92**	**61.00**	**0.00**	**44.92**	**0.00**	**0.00**	**0.00**	**0.00**	**19.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total for Stephen F. Austin	**124.92**	**61.00**	**0.00**	**44.92**	**0.00**	**0.00**	**0.00**	**0.00**	**19.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

	Mgmt Type	CIP Approval	DD Approval	Issue NTP – Construction	Substantial Completion	Final Completion	Operational Occupancy	THECB Submittal
Stephen F. Austin								
Currently in CIP								
805-1460 Forestry, Agriculture and Interdisciplinary	OCP	08/01/2023	02/20/2025	03/03/2025	02/25/2027	03/25/2027	03/25/2027	04/05/2027

The University of Texas System

Individual Project Summary

805-1460 Forestry, Agriculture and Interdisciplinary

Project Description

Phase A Forestry, Agriculture & Interdisciplinary (FAI) - This state-of-the-art facility will serve as a central hub for the university's renowned academic programs in forestry, agriculture, environmental sciences and geospatial sciences, supporting 21st-centry instruction, research, and outreach. This four-story, approximately 102,117 gross square foot (GSF) four-story facility will include integrated technology classrooms, student resource areas, a large lecture hall, research and teaching/learning laboratories, student commons and study areas, and faculty office space. Approximately 4,552 GSF will be left as shell space intended as a Dean's office space.

The increase in cost includes the addition of the approximately 16,990 GSF Agricultural Engineering and Technology Building to be located near the project. The building will include general instructional space, discipline-specific teaching labs for carpentry and mechanics shops to provide crucial hands-on experience for students pursuing careers in agriculture and related industries.

Phase B Greg Arnold Center for Entrepreneurship (GACE) - This project will provide a state-of-the-art facility to support Stephen F. Austin State University's entrepreneurial goals by offering a comprehensive range of spaces designed to foster innovation and collaboration. The building will incorporate a variety of informal and immersive learning areas, including simulated learning environments throughout the two-story building. The center will also feature dedicated co-working spaces, and a multipurpose studio providing a dynamic hub for both visiting entrepreneurs and enrolled students to connect, collaborate, and develop their ventures.

The project will include site development to be considered in coordination with the service needs and construction activities of the new Forestry, Agriculture and Interdisciplinary project, located immediately to the south of the GACE site. The scope of work will include abandonment and/or relocation of existing site utilities in the area between the existing Forestry Laboratory, the U.S. Forest Service Building, and the existing Forestry building.

Project Information

Project Status:	Active
Project Delivery Method:	Construction Manager at Risk
CIP Project Type:	New
Gross and Assignable Square Feet:	GSF: 158,277 ASF: 93,466
Project Advocate:	John Branch
Management Type:	OCP Managed
Architecture Firm:	Kirksey Architects, Inc./Omni Plan Architects
Construction Firm:	Whiting-Turner Contracting Co.

Project Funding

Total Project Cost:	**$ 124,922,833**
General Revenue	$ 19,000,000
Capital Construction Assistance Projects	$ 44,922,833
Permanent University Fund Bonds	$ 61,000,000

Project Schedule

BOR CIP Approval	08/01/2023
BOR/Chancellor DD Approval	02/20/2025
Issue NTP - Construction	03/03/2025
Achieve Substantial Completion	02/25/2027
Achieve Operational Occupancy	03/25/2027
Achieve Final Completion	03/25/2027

The University of Texas System

FY 2025-2030 Capital Improvement Program **Summary by Project Funding**

(DOLLARS IN MILLIONS – ROUNDED)

	Project Cost	PUF	RFS	TRB/ CCAP	Aux Ent Bal	AUF	Des Funds	FEMA	Gen Rev	Gifts	Grants	Hosp Rev	Ins Claim	INT on Local	MSRDP	UPF
UT Tyler																
Currently in CIP																
802-1406 School of Nursing	50.50	35.00	15.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
802-1408 Sciences Building	103.00	42.00	13.00	44.92	0.00	0.00	0.00	0.00	0.00	1.50	0.00	0.00	0.00	0.00	0.00	1.58
Subtotal for Currently in CIP	**153.50**	**77.00**	**28.50**	**44.92**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1.50**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1.58**
Total for UT Tyler	**153.50**	**77.00**	**28.50**	**44.92**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1.50**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1.58**

	Mgmt Type	CIP Approval	DD Approval	Issue NTP – Construction	Substantial Completion	Final Completion	Operational Occupancy	THECB Submittal
UT Tyler								
Currently in CIP								
802-1406 School of Nursing	OCP	08/25/2022	02/23/2023	04/03/2023	07/11/2025	08/08/2025	07/11/2025	06/15/2025
802-1408 Sciences Building	OCP	08/25/2023	02/23/2024	04/14/2024	04/13/2026	05/29/2026	04/30/2026	06/29/2026

The University of Texas System

Individual Project Summary

802-1408 Sciences Building

The University of Texas at Tyler

Project Description

The 3-story, approximately 125,664 GSF, Science Building project will provide flexible, state-of-the-art labs for research and teaching with the associated instrumentation, prep, and write-up spaces for the Chemistry and Biology Departments. Other programmatic functions will include offices and conference rooms to support faculty and graduate students, dedicated student success areas with common areas, huddle spaces, and open study locations, and a shared chemical suite with stock and dispensing rooms to serve the entire building. The building will also include 7,520 GSF of first floor shell space and 42,720 GSF of third floor shell space for future chemistry research and teaching use. The proposed increase in the total project cost is directly attributable to the addition of 5,664 GSF needed for the teaching and research wet lab space to meet programmatic criteria.
Infrastructure improvements include extension of campus telecom and electrical feeds, new utility vaults, connections to existing natural gas distribution, fire lines and hydrants, storm water management, and connections to existing campus hydronic supply and return. Exterior improvements will include landscaping, irrigation, site lighting, and sidewalks designed to interact with existing campus pedestrian traffic.

Project Information

Project Status:	Active
Project Delivery Method:	Construction Manager at Risk
CIP Project Type:	New
Gross and Assignable Square Feet:	GSF: 125,664 ASF: 75,908
Project Advocate:	Neil Gray
Management Type:	OCP Managed
Architecture Firm:	Page Southerland Page, Inc.
Construction Firm:	TBD

Project Funding

Total Project Cost:	**$ 103,000,000**
Revenue Financing System Bonds	$ 13,000,000
Permanent University Fund Bonds	$ 42,000,000
Capital Construction Assistance Projects	$ 44,922,833
Unexpended Plant Fund	$ 1,577,167
Gifts	$ 1,500,000

Project Schedule

BOR CIP Approval	08/25/2023
BOR/Chancellor DD Approval	02/23/2024
Issue NTP - Construction	04/14/2024
Achieve Substantial Completion	04/13/2026
Achieve Operational Occupancy	04/30/2026
Achieve Final Completion	05/29/2026

The University of Texas System

Individual Project Summary

802-1406 School of Nursing

The University of Texas at Tyler

Project Description

The proposed addition will provide state-of-the-art spaces and increase efficiency of the facility to improve operations for the nationally ranked nursing program in one of the most under-served regions of Texas. The 48,164 gross square foot (GSF) 2-story addition will include classrooms, clinical training spaces, simulation spaces for ICU, labor and delivery, pediatric training spaces, and nurses' stations, offices, and support space. The renovation of 44,045 GSF in the existing School of Nursing will provide student commons space, student kitchen, advising offices, and a direct connection between the new addition and the existing building. Future renovations as funds become available and not included under this scope include, additional office space, computer testing labs, large classrooms, and new staff area.

Project Information

Project Status:	Active
Project Delivery Method:	Construction Manager at Risk
CIP Project Type:	New
Gross and Assignable Square Feet:	GSF: 92,207 ASF: 56,216
Project Advocate:	Daniel Deslatte
Management Type:	OCP Managed
Architecture Firm:	Fitzpatrick Architects
Construction Firm:	Hoar Construction

Project Funding

Total Project Cost:	**$ 50,500,000**
Permanent University Fund Bonds	$ 35,000,000
Revenue Financing System Bonds	$ 15,500,000

Project Schedule

BOR CIP Approval	08/25/2022
BOR/Chancellor DD Approval	02/23/2023
Issue NTP - Construction	04/03/2023
Achieve Substantial Completion	07/11/2025
Achieve Operational Occupancy	07/11/2025
Achieve Final Completion	08/08/2025

The University of Texas System

FY 2025-2030 Capital Improvement Program **Summary by Project Funding**

(DOLLARS IN MILLIONS – ROUNDED)

	Project Cost	PUF	RFS	TRB/ CCAP	Aux Ent Bal	AUF	Des Funds	FEMA	Gen Rev	Gifts	Grants	Hosp Rev	Ins Claim	INT on Local	MSRDP	UPF
UT SWMC																
Currently in CIP																
303-1391 Demolition of Paul M. Bass Administration	54.14	0.00	0.00	0.00	0.00	0.00	54.14	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
303-1392 Zale Lipshy Pavilion Renovation	138.50	0.00	128.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10.00	0.00	0.00	0.00	0.00
303-1403 Imaging Center Buildout at Moncrief	13.11	0.00	13.11	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
303-1415 Peter O'Donnell Jr. Biomedical Res	108.21	48.32	0.00	59.90	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
303-1505 Radiation Oncology Building in Fort Worth	177.24	0.00	127.24	0.00	0.00	0.00	0.00	0.00	0.00	50.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal for Currently in CIP	**491.21**	**48.32**	**268.85**	**59.90**	**0.00**	**0.00**	**54.14**	**0.00**	**0.00**	**50.00**	**0.00**	**10.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total for UT SWMC	**491.21**	**48.32**	**268.85**	**59.90**	**0.00**	**0.00**	**54.14**	**0.00**	**0.00**	**50.00**	**0.00**	**10.00**	**0.00**	**0.00**	**0.00**	**0.00**

	Mgmt Type	CIP Approval	DD Approval	Issue NTP – Construction	Substantial Completion	Final Completion	Operational Occupancy	THECB Submittal
UT SWMC								
Currently in CIP								
303-1391 Demolition of Paul M. Bass Administrative Complex	Institution	05/05/2022	06/01/2022	06/01/2022	08/31/2024	08/31/2024		
303-1392 Zale Lipshy Pavilion Renovation	Institution	11/17/2022	04/28/2023	03/10/2023	12/11/2024	09/29/2025	12/27/2024	12/01/2024
303-1403 Imaging Center Buildout at Moncrief Medical Center	Institution	08/25/2022	11/01/2022	12/01/2023	02/10/2025	04/01/2025	04/01/2025	
303-1415 Peter O'Donnell Jr. Biomedical Research Building Shell Space Buil	Institution	08/24/2023	11/01/2023	10/15/2023	03/15/2026	06/01/2025	06/01/2025	06/01/2025
303-1505 Radiation Oncology Building in Fort Worth	Institution	11/21/2024	05/08/2025	06/01/2025	12/01/2027	03/01/2028	02/01/2028	06/01/2028

The University of Texas System

Individual Project Summary

303-1415 Peter O'Donnell Jr. Biomedical Research Building Shell Space Build-out

The University of Texas Southwestern Medical Center

Project Description

The project includes the shell build-out of about 90,000 GSF across 4 floors of the Peter O'Donnell Biomedical Research Building as well as 37,000 GSF of back-fill renovations to existing facilities on the North Campus. Finish-out of the shell space will allow for expansion of wet labs, a vivarium with associated heavy infrastructure to support the animal resource components, animal holding areas, and office space to support state of the art neuroscience and brain disease research. Build-out of the shell space will also create additional space for laboratory benches, tissue culture, imaging, microscopy, as well as informatics and quantitative analysis.

Project Information

Project Status:	Active
Project Delivery Method:	Construction Manager at Risk
CIP Project Type:	New
Gross and Assignable Square Feet:	GSF: 127,000 ASF: 79,300
Project Advocate:	Dwain Thiele, M.D. FAASLD
Management Type:	Institutionally Managed
Architecture Firm:	HDR
Construction Firm:	Baston-Cook

Project Funding

Total Project Cost:	**$ 108,213,201**
Permanent University Fund Bonds	$ 48,316,090
Capital Construction Assistance Projects	$ 59,897,111

Project Schedule

BOR CIP Approval	08/24/2023
BOR/Chancellor DD Approval	11/01/2023
Issue NTP - Construction	10/15/2023
Achieve Substantial Completion	03/15/2026
Achieve Operational Occupancy	06/01/2025
Achieve Final Completion	06/01/2025

The University of Texas System

Individual Project Summary

303-1403 Imaging Center Buildout at Moncrief Medical Center

The University of Texas Southwestern Medical Center

Project Description

Renovation to finish out approximately 6,083-SF of 1st Floor shell space for an imaging suite providing MRI and CT scanning, ultrasound, and XR/RF services including required support adjacencies.

Project Information

Project Status:	Active
Project Delivery Method:	Competitive Sealed Proposals
CIP Project Type:	New
Gross and Assignable Square Feet:	GSF: 6,083 ASF: 4,000
Project Advocate:	John Warner, M.D.
Management Type:	Institutionally Managed
Architecture Firm:	HKS
Construction Firm:	GFC

Project Funding

Total Project Cost:	**$ 13,106,000**
Revenue Financing System Bonds	$ 13,106,000

Project Schedule

BOR CIP Approval	08/25/2022
BOR/Chancellor DD Approval	11/01/2022
Issue NTP - Construction	12/01/2023
Achieve Substantial Completion	02/10/2025
Achieve Operational Occupancy	04/01/2025
Achieve Final Completion	04/01/2025

The University of Texas System

Individual Project Summary

303-1392 Zale Lipshy Pavilion Renovation

The University of Texas Southwestern Medical Center

Project Description

The Zale Lipshy Pavilion renovation project will redesign the facility as a musculoskeletal and short-term stay hospital with special accommodations for rehabilitation services. Renovation of clinical areas including surgical suites, inpatient units, and specialized therapy areas are needed to meet service demands. Also, due to the age of the building, infrastructure issues need to be addressed to include replacement and enhancements to plumbing, electrical and mechanical systems, as well as repair of the building envelope and enclosure. Replacement of fire systems and corrections of ADA accessibility items are also included.

Project Information

Project Status:	Active
Project Delivery Method:	Construction Manager at Risk
CIP Project Type:	Renovation
Gross and Assignable Square Feet:	GSF: 266,796 ASF: 141,102
Project Advocate:	John Warner, M.D.
Management Type:	Institutionally Managed
Architecture Firm:	Hoefer Welker
Construction Firm:	Turner

Project Funding

Total Project Cost:	**$ 138,500,000**
Revenue Financing System Bonds	$ 128,500,000
Hospital Revenues	$ 10,000,000

Project Schedule

BOR CIP Approval	11/17/2022
BOR/Chancellor DD Approval	04/28/2023
Issue NTP - Construction	03/10/2023
Achieve Substantial Completion	12/11/2024
Achieve Operational Occupancy	12/27/2024
Achieve Final Completion	09/29/2025

The University of Texas System

Individual Project Summary

303-1391 Demolition of Paul M. Bass Administrative Complex

The University of Texas Southwestern Medical Center

Project Description

The project includes the complete demolition, debris removal, site restoration, and hazmat survey for the three Paul M. Bass Administrative and Clinical Towers at UTSW. Tower 1 (BP) is 13 floors at 200,244 GSF. Tower 2 (BL) is 19 floors at 601,584 GSF. Tower 3 is 19 floors at 251,176 GSF. The scope includes the relocation of the existing fiber to the building and salvaging all assets in the building. All surface parking lots will be demolished. In March 2024, the Bass Thermal Plant demolition was added by change order.

Project Information

Project Status:	Active
Project Delivery Method:	Construction Manager at Risk
CIP Project Type:	Renovation
Gross and Assignable Square Feet:	GSF: 1,053,004 ASF: 1,053,004
Project Advocate:	Juan Guerra
Management Type:	Institutionally Managed
Architecture Firm:	Devenney Group
Construction Firm:	Batson-Cook Construction

Project Funding

Total Project Cost:	**$ 54,141,707**
Designated Funds	$ 54,141,707

Project Schedule

BOR CIP Approval	05/05/2022
BOR/Chancellor DD Approval	06/01/2022
Issue NTP - Construction	06/01/2022
Achieve Substantial Completion	08/31/2024
Achieve Operational Occupancy	
Achieve Final Completion	08/31/2024

The University of Texas System

Individual Project Summary

303-1505 Radiation Oncology Building in Fort Worth

Project Description

The Radiation Oncology building in Fort Worth will include a 65,000 gross square foot, two-story building, and a five-story parking garage, adjacent to the U.T. Southwestern Moncrief Cancer Institute in Fort Worth. The facility will include six vaults with linear accelerators dedicated to patient care, with four coming online on day one and two shelled to be finished out and equipped at a later date. The building will also house a PET/CT machine and space for high-dose rate brachytherapy treatment.

The building, used by the Department of Radiation Oncology, will primarily offer clinical radiation therapy services, including consultations and appointments. It will also house academic faculty offices, training rooms, and other clinic functions. Additionally, it will support research and clinical trials. The new Fort Worth facility aims to support the university and radiation oncology in addressing the growing healthcare needs of the community, especially in cancer care.

Project Information

Project Status:	Active
Project Delivery Method:	Construction Manager at Risk
CIP Project Type:	New
Gross and Assignable Square Feet:	GSF: 65,000 ASF: 40,950
Project Advocate:	Jonathan Efron, M.D.
Management Type:	Institutionally Managed
Architecture Firm:	HKS
Construction Firm:	Whiting-Turner Contracting

Project Funding

Total Project Cost:	**$ 177,245,000**
Revenue Financing System Bonds	$ 127,245,000
Gifts	$ 50,000,000

Project Schedule

BOR CIP Approval	11/21/2024
BOR/Chancellor DD Approval	05/08/2025
Issue NTP - Construction	06/01/2025
Achieve Substantial Completion	12/01/2027
Achieve Operational Occupancy	02/01/2028
Achieve Final Completion	03/01/2028

The University of Texas System

FY 2025-2030 Capital Improvement Program **Summary by Project Funding**

(DOLLARS IN MILLIONS – ROUNDED)

	Project Cost	PUF	RFS	TRB/ CCAP	Aux Ent Bal	AUF	Des Funds	FEMA	Gen Rev	Gifts	Grants	Hosp Rev	Ins Claim	INT on Local	MSRDP	UPF
UT MB-Galveston																
Currently in CIP																
601-1100 John Sealy Modernization Phase III	157.84	15.00	60.00	0.00	0.00	0.00	0.00	0.00	0.00	48.81	0.00	34.03	0.00	0.00	0.00	0.00
601-1351 TDCJ Infirmary	20.57	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20.57	0.00	0.00	0.00	0.00
601-1401 Infrastructure and Research Space	119.06	59.16	0.00	59.90	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
601-1409 John Sealy Hospital and Emergency	19.46	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15.21	4.25	0.00	0.00	0.00	0.00
601-1542 East Plant Chiller Buildout & Util	55.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	55.00	0.00	0.00	0.00	0.00
Subtotal for Currently in CIP	**371.93**	**74.16**	**60.00**	**59.90**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**48.81**	**15.21**	**113.85**	**0.00**	**0.00**	**0.00**	**0.00**
Total for UT MB-Galveston	**371.93**	**74.16**	**60.00**	**59.90**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**48.81**	**15.21**	**113.85**	**0.00**	**0.00**	**0.00**	**0.00**

UT MB-Galveston

Currently in CIP

	Mgmt Type	CIP Approval	DD Approval	Issue NTP – Construction	Substantial Completion	Final Completion	Operational Occupancy	THECB Submittal
601-1100 John Sealy Modernization Phase III	Institution	08/15/2019	03/01/2022	03/01/2022	04/30/2025	08/15/2025	06/17/2025	02/28/2022
601-1351 TDCJ Infirmary	Institution	05/05/2022	09/07/2022	03/06/2023	09/16/2024	04/30/2026	10/01/2024	11/28/2024
601-1401 Infrastructure and Research Space Upgrade for Research Buildings	Institution	08/22/2024	09/30/2024	05/23/2023	05/19/2027	08/30/2027	06/16/2027	04/30/2027
601-1409 John Sealy Hospital and Emergency Room Building MEP Mitigation	Institution	02/23/2023	10/10/2023	03/11/2024	08/31/2025	12/31/2025	09/30/2025	08/01/2025
601-1542 East Plant Chiller Buildout & Utility Loop Connection	Institution	02/20/2025	07/31/2025	10/31/2025	05/31/2027	06/30/2027	06/15/2027	

The University of Texas System

Individual Project Summary

601-1409 John Sealy Hospital and Emergency Room Building MEP Mitigation

The University of Texas Medical Branch at Galveston

Project Description

The proposed project is a combination of 2 projects in 2 separate buildings on the Galveston Campus: the John Sealy Hospital and the Emergency Room Building. This project will install essential mechanical, electrical, and plumbing (MEP) equipment from the first floor of each building to a mechanical space on a floor 20-FT or more above mean sea level. The project will remove and dispose of remaining decommissioned equipment from the first floors.

This project will reduce deferred maintenance backlog and aligns with the Campus Master Plan by mitigating flood risk for critical infrastructure required to support the university's clinical mission. Mitigating flood risk will improve resiliency against adverse weather conditions and ensure business continuity to serve patients.

Project Information

Project Status:	Active
Project Delivery Method:	Competitive Sealed Proposals
CIP Project Type:	Renovation
Gross and Assignable Square Feet:	GSF: 11,855 ASF: 0
Project Advocate:	Steve LeBlanc
Management Type:	Institutionally Managed
Architecture Firm:	Shah Smith & Associates, Inc.
Construction Firm:	Hoar Construction

Project Funding

Total Project Cost:	**$ 19,461,504**
Grants	$ 15,211,819
Hospital Revenues	$ 4,249,685

Project Schedule

BOR CIP Approval	02/23/2023
BOR/Chancellor DD Approval	10/10/2023
Issue NTP - Construction	03/11/2024
Achieve Substantial Completion	08/31/2025
Achieve Operational Occupancy	09/30/2025
Achieve Final Completion	12/31/2025

The University of Texas System

Individual Project Summary

601-1401 Infrastructure and Research Space Upgrade for Research Buildings

The University of Texas Medical Branch at Galveston

Project Description

Phase 1 of the project is underway to build-out shell space on the fourth and fifth floors of the Research Building 17 for the newly established Institute for Drug Discovery. The space will include a chemical wet lab with 24 fume hoods, lab support spaces including a nuclear magnetic resonance magnet, offices, both open and closed collaboration spaces, and mechanical space to support research labs.
The Phase 2A portion of the project will improve and replace aging building systems in the Medical Research Building, the Basic Science Building, and Research Building 6, to extend the usefulness of each building. The scope for the 396,500 GSF Medical Research Building includes removal and replacement of the roofing system, replacement of all chilled water pumps, heating hot water pumps, piping risers, and building controls. The project will also replace the electrical switchgear distribution equipment, sanitary waste and vent systems.
Improvements to the 147,525 GSF Basic Science Building include replacement of all exhaust fans on the roof and replacement of hot and cold-water piping risers and piping within the mechanical room. The scope for the 197,600 GSF Research Building 6 includes removal and replacement of the roofing system, replacement of all chilled water pumps, hot water pumps, piping risers, and building controls. The project will also replace the electrical switchgear distribution equipment, and sanitary waste and vent systems.
The Phase 2B portion of the project will upgrade and replace critical infrastructure in the Research Building 6 and renovate interior space to comply with current codes. The infrastructure upgrade includes the removal and replacement of the entire roofing system, replacement of chilled and heating hot water pumps, piping risers, building controls, electrical switchgear distribution equipment, and all sanitary waste and vent systems. Interior renovation includes the demolition and buildout of Level 04 to support administrative functions and the construction of new restroom stacks on Levels 05 and 06 to comply with current plumbing code requirements.

Project Information

Project Status:	Active
Project Delivery Method:	Construction Manager at Risk
CIP Project Type:	Renovation
Gross and Assignable Square Feet:	GSF: 953,284 ASF: 28,365
Project Advocate:	Charles Mouton
Management Type:	Institutionally Managed
Architecture Firm:	AECOM
Construction Firm:	Turner Construction Company

Project Funding

Total Project Cost:	**$ 119,057,835**
Permanent University Fund Bonds	$ 59,160,724
Capital Construction Assistance Projects	$ 59,897,111

Project Schedule

BOR CIP Approval	08/22/2024
BOR/Chancellor DD Approval	09/30/2024
Issue NTP - Construction	05/23/2023
Achieve Substantial Completion	05/19/2027
Achieve Operational Occupancy	06/16/2027
Achieve Final Completion	08/30/2027

The University of Texas System

Individual Project Summary

601-1351 TDCJ Infirmary

The University of Texas Medical Branch at Galveston

Project Description

This project will renovate approximately 30,208 GSF of space on the second and third levels of the Galveston campus John Sealy Annex North building to create an infirmary for TDCJ patients with the following key elements, provide private/semi-private rooms with medical gases and infrastructure for long post-acute care patients; provide support space for staff and clinicians to operate the unit effectively; implement security updates to the space; update mechanical systems; provide emergency power; and provide recreational and rehab spaces within the unit for patients.

Project Information

Project Status:	Active
Project Delivery Method:	Construction Manager at Risk
CIP Project Type:	Renovation
Gross and Assignable Square Feet:	GSF: 30,208 ASF: 17,882
Project Advocate:	Timothy Harlin
Management Type:	Institutionally Managed
Architecture Firm:	Philo Wilke
Construction Firm:	Turner Construction

Project Funding

Total Project Cost:	**$ 20,570,000**
Hospital Revenues	$ 20,570,000

Project Schedule

BOR CIP Approval	05/05/2022
BOR/Chancellor DD Approval	09/07/2022
Issue NTP - Construction	03/06/2023
Achieve Substantial Completion	09/16/2024
Achieve Operational Occupancy	10/01/2024
Achieve Final Completion	04/30/2026

The University of Texas System

Individual Project Summary

601-1100 John Sealy Modernization Phase III

The University of Texas Medical Branch at Galveston

Project Description

The John Sealy Hospital Modernization Phase III project follows a series of expansion and modernization projects. Phase I completed in 2012, upgrading portions of the interior layout and building systems on several floors. The final Phase II scope encompassed the façade replacement and modernization of the AB and EF Wings (9 floors) completed in 2021. Phase IIIA scope includes CD Wing façade replacement and modernization of 5 floors for women, infants and children including a Neonatal Intensive Care Unit (NICU).
Phase IIIB will incorporate a Behavioral Health Unit and Rehabilitation Services. Phase IIIC has been added, via President's Memo, to include Level 4 CD Wing renovation for Mother/Baby Unit expansion.

Project Information

Project Status:	Active
Project Delivery Method:	Construction Manager at Risk
CIP Project Type:	New
Gross and Assignable Square Feet:	GSF: 214,783 ASF: 135,185
Project Advocate:	Rebecca Korenek
Management Type:	Institutionally Managed
Architecture Firm:	Cannon Design (Interior)
Construction Firm:	Hensel Phelps

Project Funding

Total Project Cost:	**$ 157,843,178**
Gifts	$ 48,809,985
Permanent University Fund Bonds	$ 15,000,000
Revenue Financing System Bonds	$ 60,000,000
Hospital Revenues	$ 34,033,193

Project Schedule

BOR CIP Approval	08/15/2019
BOR/Chancellor DD Approval	03/01/2022
Issue NTP - Construction	03/01/2022
Achieve Substantial Completion	04/30/2025
Achieve Operational Occupancy	06/17/2025
Achieve Final Completion	08/15/2025

The University of Texas System

Individual Project Summary

601-1542 East Plant Chiller Buildout & Utility Loop Connection

Project Description

This project will increase the current 7,100-ton cooling capacity at the East Plant with the installation of two additional chillers and related equipment, for a total chilled water capacity of approximately 14,200 tons. The increased capacity will connect the campus thermal utility piping from Jennie Sealy Hospital to the East Plant. New underground piping systems for chilled and hot water will complete the utility loop to the existing thermal distribution networks. The project will include the demolition of decommissioned buildings to facilitate these new utility connections, and a new parking lot will be constructed in their place to meet the parking needs of staff and employees at Jennie Sealy Hospital.

As outlined in the campus master plan, the project scope also anticipates future campus growth and development in preparation for the future replacement of the Central Plant. Completion of this project will ensure long-term reliability and resilience for all hospitals on the Galveston campus and is essential to ensure campus operations remain uninterrupted prior to the replacement of the Central Plant.

Project Information

Project Status:	Active
Project Delivery Method:	Design/Build
CIP Project Type:	Renovation
Gross and Assignable Square Feet:	GSF: 55,163 ASF: 0
Project Advocate:	John Colin Hartwell
Management Type:	Institutionally Managed
Architecture Firm:	Affiliate Engineers
Construction Firm:	Hensel-Phelps

Project Funding

Total Project Cost:	**$ 55,000,000**
Hospital Revenues	$ 55,000,000

Project Schedule

BOR CIP Approval	02/20/2025
BOR/Chancellor DD Approval	07/31/2025
Issue NTP - Construction	10/31/2025
Achieve Substantial Completion	05/31/2027
Achieve Operational Occupancy	06/15/2027
Achieve Final Completion	06/30/2027

The University of Texas System

FY 2025-2030 Capital Improvement Program **Summary by Project Funding**

(DOLLARS IN MILLIONS – ROUNDED)

	Project Cost	PUF	RFS	TRB/ CCAP	Aux Ent Bal	AUF	Des Funds	FEMA	Gen Rev	Gifts	Grants	Hosp Rev	Ins Claim	INT on Local	MSRDP	UPF
UT HSC-Houston																
Currently in CIP																
701-1357 Public Health Education and Research	320.62	60.12	170.60	69.90	0.00	0.00	20.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal for Currently in CIP	**320.62**	**60.12**	**170.60**	**69.90**	**0.00**	**0.00**	**20.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total for UT HSC-Houston	**320.62**	**60.12**	**170.60**	**69.90**	**0.00**	**0.00**	**20.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

	Mgmt Type	CIP Approval	DD Approval	Issue NTP – Construction	Substantial Completion	Final Completion	Operational Occupancy	THECB Submittal
UT HSC-Houston								
Currently in CIP								
701-1357 Public Health Education and Research Building	Institution	11/17/2022	05/04/2023	07/13/2023	06/18/2026	10/27/2026	08/24/2026	09/01/2026

The University of Texas System

Individual Project Summary

701-1357 Public Health Education and Research Building

The University of Texas Health Science Center at Houston

Project Description

The Public Health Education and Research Building (PHERB) will consolidate the School of Public Health's faculty, staff, students, and residents from multiple locations into one 10-story, modernized building. Facility programs will include an auditorium, computational labs, and multi-purpose classrooms, as well as faculty and staff offices, wet research lab space, IT data center, teaching kitchen, simulation space, and an exterior garden. The project will accommodate the future space needs of the Medical School, the School of Nursing, and other education and research programs. Located adjacent to U. T. M. D. Anderson's South Campus Research Building 5 concurrent project, the PHERB project includes support of a pedestrian bridge and a central plaza.

Project Information

Project Status:	Active
Project Delivery Method:	Construction Manager at Risk
CIP Project Type:	New
Gross and Assignable Square Feet:	GSF: 350,000 ASF: 226,142
Project Advocate:	Dr. Eric Boerwinkle
Management Type:	Institutionally Managed
Architecture Firm:	Kirksey Smith Group
Construction Firm:	Vaughn Construction

Project Funding

Total Project Cost:	**$ 320,615,578**
Capital Construction Assistance Projects	$ 69,897,111
Revenue Financing System Bonds	$ 170,595,000
Designated Funds	$ 20,000,000
Permanent University Fund Bonds	$ 60,123,467

Project Schedule

BOR CIP Approval	11/17/2022
BOR/Chancellor DD Approval	05/04/2023
Issue NTP - Construction	07/13/2023
Achieve Substantial Completion	06/18/2026
Achieve Operational Occupancy	08/24/2026
Achieve Final Completion	10/27/2026

The University of Texas System

FY 2025-2030 Capital Improvement Program **Summary by Project Funding**

(DOLLARS IN MILLIONS – ROUNDED)

	Project Cost	PUF	RFS	TRB/ CCAP	Aux Ent Bal	AUF	Des Funds	FEMA	Gen Rev	Gifts	Grants	Hosp Rev	Ins Claim	INT on Local	MSRDP	UPF
UT HSC-San Antonio																
Currently in CIP																
402-1287 UT Health San Antonio Multispecialty	471.05	80.00	318.45	0.00	0.00	0.00	22.60	0.00	0.00	50.00	0.00	0.00	0.00	0.00	0.00	0.00
402-1351 Center for Brain Health, Home of t	99.90	0.00	30.00	59.90	0.00	0.00	10.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
402-1351C Science One Building	100.00	0.00	90.00	0.00	0.00	0.00	10.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
402-1352 UT Health San Antonio Infrastructure	62.31	60.12	0.00	0.00	0.00	0.00	2.19	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal for Currently in CIP	**733.26**	**140.12**	**438.45**	**59.90**	**0.00**	**0.00**	**44.79**	**0.00**	**0.00**	**50.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total for UT HSC-San Antonio	**733.26**	**140.12**	**438.45**	**59.90**	**0.00**	**0.00**	**44.79**	**0.00**	**0.00**	**50.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

UT HSC-San Antonio

Currently in CIP

	Mgmt Type	CIP Approval	DD Approval	Issue NTP – Construction	Substantial Completion	Final Completion	Operational Occupancy	THECB Submittal
402-1287 UT Health San Antonio Multispecialty & Research Hospital	Institution	08/20/2020	11/19/2020	03/16/2021	11/19/2024	12/19/2024	12/02/2024	11/23/2020
402-1351 Center for Brain Health, Home of the Biggs Institute for Alzheimer	Institution	08/25/2022	11/17/2022	04/10/2023	05/30/2025	06/27/2025	06/27/2025	04/28/2025
402-1351C Science One Building	Institution	08/24/2023	02/22/2024	08/26/2024	08/20/2026	10/20/2026	09/20/2026	11/20/2026
402-1352 UT Health San Antonio Infrastructure	Institution	08/25/2022	08/25/2022	01/03/2023	08/20/2026	10/20/2026	09/20/2026	06/01/2024

The University of Texas System

Individual Project Summary

402-1352 UT Health San Antonio Infrastructure

The University of Texas Health Science Center at San Antonio

Project Description

The Vivarium Expansion Phase B will be located on the Greehey Campus adjacent to the existing vivarium in the Sam and Ann Barshop Institute for Longevity and Aging Studies building. The expansion will add 9 animal holding rooms and 5 procedure rooms to increase capacity by 3,520 research animals. This addition will create synergistic adjacencies for the Barshop Institute and the connected Science One Building.

The Central Energy Plant Phase A project currently underway, will allow the institution to provide redundancy to the existing clinical research facilities on the Greehey campus including the Barshop Institute, the Center for Brain Health, the Medical Arts and Research Center, the Center for Oral Health Care, the Mays Cancer Center, and the Science One Building. The energy plant is scheduled to be operational by August 2024.

Project Information

Project Status:	Active
Project Delivery Method:	Construction Manager at Risk
CIP Project Type:	New
Gross and Assignable Square Feet:	GSF: 32,409 ASF: 4,900
Project Advocate:	James D. Kazen
Management Type:	Institutionally Managed
Architecture Firm:	Shah Smith & Assoc.
Construction Firm:	Vaughn Construction

Project Funding

Total Project Cost:	**$ 62,314,847**
Permanent University Fund Bonds	$ 60,123,467
Designated Funds	$ 2,191,380

Project Schedule

BOR CIP Approval	08/25/2022
BOR/Chancellor DD Approval	08/25/2022
Issue NTP - Construction	01/03/2023
Achieve Substantial Completion	08/20/2026
Achieve Operational Occupancy	09/20/2026
Achieve Final Completion	10/20/2026

The University of Texas System

Individual Project Summary

402-1351 Center for Brain Health, Home of the Biggs Institute for Alzheimer's and Neurodegenerative Diseases

The University of Texas Health Science Center at San Antonio

Project Description

The Center for Brain Health, Home of the Biggs Institute for Alzheimer's and Neurodegenerative Diseases project is a multi-phased project that includes the Center for Brain Health, a parking garage, and a future research science building. The Center for Brain Health will serve clinical education and clinical research with dry lab, educational, and administrative space, and move clinical space dedicated to Neurology and Neuropsychology from the Medical Arts and Research Center to this new building to provide seamless care for patients in clinical trials and imaging. The project will also include an imaging suite and a non-oncology infusion suite for patient care and clinical trials. The proposed increase in total project cost is attributed to a 50% increase in space from 69,000 GSF to 103,511 GSF allowing for consolidation of The Biggs Institute for Alzheimer's & Neurodegenerative Diseases in one location. The Center for Brain Health will provide clinical services and clinical research, community engagement, and training. The 5-level building will include 90 exam rooms, 17 testing and procedure rooms, 12 infusion stations, 78 team workstations, and 80 faculty and staff offices to provide services in a contiguous and comprehensive manner.

Project Information

Project Status:	Active
Project Delivery Method:	Construction Manager at Risk
CIP Project Type:	New
Gross and Assignable Square Feet:	GSF: 297,221 ASF: 62,107
Project Advocate:	James D. Kazen
Management Type:	Institutionally Managed
Architecture Firm:	Alamo Architects
Construction Firm:	Joeris General Contractors

Project Funding

Total Project Cost:	**$ 99,897,000**
Revenue Financing System Bonds	$ 30,000,000
Designated Funds	$ 9,999,889
Capital Construction Assistance Projects	$ 59,897,111

Project Schedule

BOR CIP Approval	08/25/2022
BOR/Chancellor DD Approval	11/17/2022
Issue NTP - Construction	04/10/2023
Achieve Substantial Completion	05/30/2025
Achieve Operational Occupancy	06/27/2025
Achieve Final Completion	06/27/2025

The University of Texas System

Individual Project Summary

402-1287 UT Health San Antonio Multispecialty & Research Hospital

The University of Texas Health Science Center at San Antonio

Project Description

The proposed project plan is to build a 144-bed highest acuity hospital (with particular emphasis on clinical research and clinical trials) of which 96 beds (minimum) will be finished out upon opening, with an additional 48 shelled to be built out on floors 7 and 8 as needed over the first four years of operations. The overall size of the hospital is estimated to be around 413,502-SF. The hospital is expected to be comprised of several specialties including cancer, neurosciences, orthopedics, ENT, urology, thoracic surgery, and bariatrics. A distinct competitive advantage of the hospital will be the unique leading-edge therapies and early phase clinical trials in the many disciplines in which UTHSA has international expertise, including immunologic and stem cell therapies in oncology and diabetes.

Project Information

Project Status:	Active
Project Delivery Method:	Construction Manager at Risk
CIP Project Type:	New
Gross and Assignable Square Feet:	GSF: 413,502 ASF: 296,679
Project Advocate:	James Kazen
Management Type:	Institutionally Managed
Architecture Firm:	EYP
Construction Firm:	Vaughn Construction

Project Funding

Total Project Cost:	**$ 471,051,000**
Permanent University Fund Bonds	$ 80,000,000
Revenue Financing System Bonds	$ 318,451,000
Gifts	$ 50,000,000
Designated Funds	$ 22,600,000

Project Schedule

BOR CIP Approval	08/20/2020
BOR/Chancellor DD Approval	11/19/2020
Issue NTP - Construction	03/16/2021
Achieve Substantial Completion	11/19/2024
Achieve Operational Occupancy	12/02/2024
Achieve Final Completion	12/19/2024

The University of Texas System

Individual Project Summary

402-1351C Science One Building

The University of Texas Health Science Center at San Antonio

Project Description

The proposed Science One Building is designed to house investigators whose research focus will be in cancer biology, neuroscience, aging biology, and age-associated disorders, using state-of-art technologies including microscopy, genomics, bioinformatics, molecular and cellular technologies to allow a deeper understanding of the processes that go awry leading to diseases and other medical conditions. The studies that will be conducted in the new building will also allow the development of therapeutics for human cancers and neurological and aging-associated diseases. The project will provide wet lab research, support labs, equipment zones, offices, write up spaces, and one lab suite to accommodate future cryo electron microscopy stations. In the Biology space, investigators will focus on major types of cancers including breast, ovarian, and prostate cancers as well as the causes that underlie the prevalence of cancers across ethnicities and populations.

The Science One Building will be located across the street from the Center for Brain Health and will connect to the Sam and Ann Barshop Institute for Longevity and Aging Studies building and its vivarium including the Vivarium Expansion project.

Project Information

Project Status:	Active
Project Delivery Method:	Construction Manager at Risk
CIP Project Type:	New
Gross and Assignable Square Feet:	GSF: 96,775 ASF: 52,984
Project Advocate:	Michael Charlton
Management Type:	Institutionally Managed
Architecture Firm:	Alamo Architects
Construction Firm:	Bartlett Cocke

Project Funding

Total Project Cost:	**$ 100,000,000**
Revenue Financing System Bonds	$ 90,000,000
Designated Funds	$ 10,000,000

Project Schedule

BOR CIP Approval	08/24/2023
BOR/Chancellor DD Approval	02/22/2024
Issue NTP - Construction	08/26/2024
Achieve Substantial Completion	08/20/2026
Achieve Operational Occupancy	09/20/2026
Achieve Final Completion	10/20/2026

The University of Texas System

FY 2025-2030 Capital Improvement Program

Summary by Project Funding

(DOLLARS IN MILLIONS – ROUNDED)

	Project Cost	PUF	RFS	TRB/ CCAP	Aux Ent Bal	AUF	Des Funds	FEMA	Gen Rev	Gifts	Grants	Hosp Rev	Ins Claim	INT on Local	MSRDP	UPF
UT MDACC																
Currently in CIP																
703-1178 Expand Rotary House International	112.30	0.00	79.30	0.00	20.00	0.00	0.00	0.00	0.00	0.00	0.00	13.00	0.00	0.00	0.00	0.00
703-1179 Renovate ioMRI Suites and Robot Ro	26.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	26.00	0.00	0.00	0.00	0.00
703-1246 Clinical Services Building	1250.00	0.00	650.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	600.00	0.00	0.00	0.00	0.00
703-1247 Finish Out Mid Campus Building 1 -	48.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	48.00	0.00	0.00	0.00	0.00
703-1289 Renovate T. Boone Pickens Academic	17.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17.00	0.00	0.00	0.00	0.00
703-1300 South Campus Research Building 5	668.30	42.00	0.00	69.90	0.00	0.00	0.00	0.00	0.00	0.00	0.00	556.40	0.00	0.00	0.00	0.00
703-1301 South Campus Infrastructure and Pa	94.20	0.00	56.70	0.00	10.00	0.00	0.00	0.00	0.00	0.00	0.00	27.50	0.00	0.00	0.00	0.00
703-1302 Biosciences Research Facility	335.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	335.00	0.00	0.00	0.00	0.00
703-1303 Replace UPS Systems - CPB Data Cen	15.40	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15.40	0.00	0.00	0.00	0.00
703-1348 Consolidated Service Center	151.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	151.00	0.00	0.00	0.00	0.00
703-1349 Renovate Diagnostic Imaging Area A	20.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20.00	0.00	0.00	0.00	0.00
703-1350 Relocate School of Health Professions	160.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	160.00	0.00	0.00	0.00	0.00
703-1355 Northwest Houston Surgical & Specialty Care	70.20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	70.20	0.00	0.00	0.00	0.00
703-1356 Modular Vivarium	22.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	22.00	0.00	0.00	0.00	0.00
703-1387 Clark Clinics Facility Renewal	73.30	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	73.30	0.00	0.00	0.00	0.00
703-1388 Lutheran Pavilion Facility Renewal	53.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	53.00	0.00	0.00	0.00	0.00
703-1393 Inpatient Tower Mobilization	200.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	200.00	0.00	0.00	0.00	0.00
703-1396 MD Anderson Sugar Land	777.00	0.00	300.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	477.00	0.00	0.00	0.00	0.00

703-1397 Renovate Acute Cancer Care Center	21.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	21.00	0.00	0.00	0.00	0.00
703-1412 Bastrop Rhesus Floor and Shell Rep	15.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15.00	0.00	0.00	0.00	0.00
703-1413 MD Anderson NW Houston Diagnostic Imaging	65.98	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	65.98	0.00	0.00	0.00	0.00
703-1462 Replace UPS Systems - 1MC Data Center	14.21	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14.21	0.00	0.00	0.00	0.00
703-1463 Replace UPS Systems - Guhn Road Data Ctr	12.57	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12.57	0.00	0.00	0.00	0.00
703-711 The Pavilion	217.80	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	217.80	0.00	0.00	0.00	0.00
Subtotal for Currently in CIP	**4439.26**	**42.00**	**1086.00**	**69.90**	**30.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3211.37**	**0.00**	**0.00**	**0.00**	**0.00**
Total for UT MDACC	**4439.26**	**42.00**	**1086.00**	**69.90**	**30.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3211.37**	**0.00**	**0.00**	**0.00**	**0.00**

UT MDACC

Currently in CIP

	Mgmt Type	CIP Approval	DD Approval	Issue NTP – Construction	Substantial Completion	Final Completion	Operational Occupancy	THECB Submittal
703-1178 Expand Rotary House International Hotel	Institution	02/24/2022	11/16/2023	12/02/2024	10/02/2026	01/10/2027	10/23/2026	
703-1179 Renovate ioMRI Suites and Robot Row - Main Building - Floor 5	Institution	02/24/2022	03/08/2022	09/02/2022	05/01/2025	05/01/2026	06/17/2025	11/18/2025
703-1246 Clinical Services Building	Institution	02/23/2023	08/24/2023	02/06/2024	10/16/2027	10/16/2028	04/11/2028	01/17/2029
703-1247 Finish Out Mid Campus Building 1 - Floors 23 & 24	Institution	05/05/2022	04/28/2023	11/01/2023	10/31/2025	10/31/2026	12/13/2025	08/01/2025
703-1289 Renovate T. Boone Pickens Academic Tower - Floors 20-21	Institution	05/05/2022	02/28/2023	05/31/2023	07/01/2024	10/31/2026	07/01/2024	12/01/2027
703-1300 South Campus Research Building 5	Institution	11/17/2022	02/23/2023	09/12/2023	07/26/2027	07/25/2028	09/01/2027	09/12/2028
703-1301 South Campus Infrastructure and Parking Garage 2	Institution	11/17/2022	08/24/2023	02/02/2024	12/30/2025	12/30/2026	01/29/2026	
703-1302 Biosciences Research Facility	Institution	05/09/2024	05/09/2024	11/06/2024	02/28/2028	12/16/2028	06/30/2028	02/14/2029
703-1303 Replace UPS Systems - CPB Data Center	Institution	05/05/2022	01/27/2023	12/18/2023	05/20/2025	05/20/2026	05/20/2025	
703-1348 Consolidated Service Center	Institution	02/22/2024	05/09/2024	07/15/2024	07/08/2026	07/08/2027	09/14/2026	02/21/2027
703-1349 Renovate Diagnostic Imaging Area A-Main Bldg-Floor 3	Institution	08/25/2022	08/25/2022	05/01/2023	06/11/2025	06/11/2026		
703-1350 Relocate School of Health Professions	Institution	08/24/2023	05/24/2024	04/24/2024	12/01/2025	12/01/2026	01/05/2026	06/22/2026
703-1355 Northwest Houston Surgical and Specialty Care	Institution	05/05/2022	05/09/2024	10/01/2022	11/20/2025	11/15/2026	12/14/2023	
703-1356 Modular Vivarium	Institution	08/25/2022	05/04/2023	10/02/2023	07/17/2025	07/17/2026	08/16/2025	12/29/2025
703-1387 Clark Clinics Facility Renewal	Institution	11/21/2024	04/11/2025	07/01/2025	01/28/2028	01/27/2029	02/28/2028	06/29/2028
703-1388 Lutheran Pavilion Facility Renewal	Institution	02/22/2024	04/18/2024	09/05/2024	05/31/2026	11/21/2027	06/30/2026	01/20/2028
703-1393 Inpatient Tower Mobilization	Institution	05/05/2022	10/03/2022	05/30/2024	05/01/2028	05/01/2029	05/01/2028	05/11/2022
703-1396 MD Anderson Sugar Land	Institution	08/22/2024	11/21/2024	02/28/2025	04/01/2028	04/15/2029	09/11/2028	11/29/2028
703-1397 Renovate Acute Cancer Care Center	Institution	05/04/2023	06/16/2023	03/22/2024	01/03/2028	01/02/2029	01/11/2028	10/15/2028
703-1412 Bastrop Rhesus Floor and Shell Replacement	Institution	08/25/2022	08/25/2022	11/15/2022	10/12/2026	10/12/2027	11/12/2027	05/11/2027
703-1413 MD Anderson Northwest Houston Diagnostic Imaging	Institution	02/22/2024	03/26/2024	07/15/2024	01/16/2026	01/16/2027	04/20/2026	
703-1462 Replace UPS Systems - 1MC Data Center	Institution	05/04/2023	05/04/2023	02/01/2024	04/15/2025	04/15/2026	04/22/2025	
703-1463 Replace UPS Systems - Guhn Road Data Center	Institution	05/04/2023	05/04/2023	08/26/2024	07/15/2025	07/15/2026	07/22/2025	
703-711 The Pavilion	Institution	02/12/2009	05/03/2012	03/20/2013	12/30/2026	12/30/2027	09/15/2026	07/26/2012

The University of Texas System

Individual Project Summary

703-1413 MD Anderson Northwest Houston Diagnostic Imaging

The University of Texas M. D. Anderson Cancer Center

Project Description

The proposed project will repair and rehabilitate an existing, single-story building encompassing approximately 45,100 GSF. The project involves the extensive renovation of the building to adapt it for use in providing diagnostic imaging, breast imaging, diagnostic lab and cancer prevention services for patients, as well as to meet general administration and building operation space needs. Key modalities and services to be provided at this facility include: Computed Tomography, Mammography, Breast Ultrasound, Magnetic Resonance Imaging, General Ultrasound, Radiography/Fluoroscopy, Positron Emission Tomography, Interventional Radiology and Nuclear Medicine; Cancer Screenings (Breast, Cervical, Prostate, and Lung), Undiagnosed Breast Clinic, and Survivorship Programs; Donor Operations, Point of Care Testing, and Cytopathology. In addition to full interior renovation, the scope of the project will include replacement of the mechanical, electrical, plumbing, life safety, information technology, and security infrastructure systems that serve the building.

Project Information

Project Status:	Active	
Project Delivery Method:	Design/Build	
CIP Project Type:	Renovation	
Gross and Assignable Square Feet:	GSF: 41,500	ASF: 34,119
Project Advocate:	Rosanna Morris	
Management Type:	Institutionally Managed	
Architecture Firm:	Johnston	
Construction Firm:	Tellepsen	

Project Funding

Total Project Cost:	**$ 65,980,000**
Hospital Revenues	$ 65,980,000

Project Schedule

BOR CIP Approval	02/22/2024
BOR/Chancellor DD Approval	03/26/2024
Issue NTP - Construction	07/15/2024
Achieve Substantial Completion	01/16/2026
Achieve Operational Occupancy	04/20/2026
Achieve Final Completion	01/16/2027

The University of Texas System

Individual Project Summary

703-1412 Bastrop Rhesus Floor and Shell Replacement

The University of Texas M. D. Anderson Cancer Center

Project Description

The proposed project involves the replacement of 10 existing aluminum structures that serve as housing units for Rhesus monkeys and the installation of one new housing unit at the Bastrop Michale E. Keeling Center in Bastrop. The project will include rehabilitation of the existing concrete floors and replacing mechanical, electrical, and plumbing systems at each housing unit. The existing floor coating on the concrete slabs will also be removed and replaced. The installation of the new structure will provide the ability to relocate the animals from one of the existing housing units to the new housing unit. The vacated housing unit will then be replaced. The project will proceed sequentially, one unit at a time, until all housing units are replaced.

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Project Information

Project Status:	Active
Project Delivery Method:	Construction Manager at Risk
CIP Project Type:	Renovation
Gross and Assignable Square Feet:	GSF: 18,600 ASF: 15,900
Project Advocate:	William Hopkins
Management Type:	Institutionally Managed
Architecture Firm:	Page Southerland Page
Construction Firm:	SpawGlass

Project Funding

Total Project Cost:	**$ 15,000,000**
Hospital Revenues	$ 15,000,000

Project Schedule

BOR CIP Approval	08/25/2022
BOR/Chancellor DD Approval	08/25/2022
Issue NTP - Construction	11/15/2022
Achieve Substantial Completion	10/12/2026
Achieve Operational Occupancy	11/12/2027
Achieve Final Completion	10/12/2027

The University of Texas System

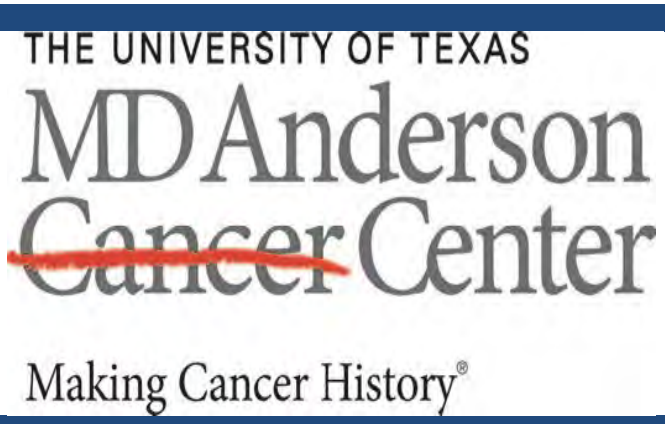
Individual Project Summary

703-1397 Renovate Acute Cancer Care Center

The University of Texas M. D. Anderson Cancer Center

Project Description

The proposed project involves the renovation of the Acute Cancer Care Center that is located on Floors 1 and 2 of the institution's Main Building, which is located in the Texas Medical Center. The project includes light renovations on Floor 2 and extensive renovation of clinical space on Floor 1 to expand the current number of exam and triage rooms. Additional modifications will be made to the existing mechanical, electrical, plumbing, and information technology infrastructure systems that serve these areas, as well as architectural renovations and finish updates. The proposed improvements are aimed to enhance patient privacy, safety, and operational efficiency.



Project Information

Project Status:	Active
Project Delivery Method:	Construction Manager at Risk
CIP Project Type:	Renovation
Gross and Assignable Square Feet:	GSF: 30,400 ASF: 27,400
Project Advocate:	Martha Salas
Management Type:	Institutionally Managed
Architecture Firm:	Johnston
Construction Firm:	WS Bellows

Project Funding

Total Project Cost:	**$ 21,000,000**
Hospital Revenues	$ 21,000,000

Project Schedule

BOR CIP Approval	05/04/2023
BOR/Chancellor DD Approval	06/16/2023
Issue NTP - Construction	03/22/2024
Achieve Substantial Completion	01/03/2028
Achieve Operational Occupancy	01/11/2028
Achieve Final Completion	01/02/2029

The University of Texas System

Individual Project Summary

703-1396 MD Anderson Sugar Land

The University of Texas M. D. Anderson Cancer Center

Project Description

The project is part of a series of planned regional expansions. This ambulatory healthcare facility will provide multidisciplinary clinical, surgical, imaging, procedural and therapeutic, and outpatient cancer care services in the Sugar Land region. The project includes the development of approximately 31 acres of land along Interstate Highway 69 frontage road and University Boulevard in Sugar Land, Fort Bend County, Texas, on property acquired by U. T. M. D. Anderson Cancer Center, as approved by the Board on February 25, 2021. The five-story building will include space for comprehensive cancer center services for adult patients with cancer diagnoses and low to medium acuity needs. Inpatients will not be seen in the facility at the completion of this project, but the project is being designed to accommodate a future inpatient tower addition and a parking garage. The facility will include radiation oncology, medical oncology services, infusion therapy services, surgical services with recovery rooms, associated pharmacy services, oncology-specific diagnostic imaging services, interventional radiology, endoscopy, vascular access, laboratory medicine services, and other related services of a comprehensive cancer center. Approximately 14,648 gross square feet (GSF) of the anticipated 472,000 GSF building will remain shelled for future use as additional recovery rooms.

The scope of the project includes the construction of a building utility plant and site developments such as drainage, surface parking, lighting, and landscaping.

Project Information

Project Status:	Active
Project Delivery Method:	Design/Build
CIP Project Type:	New
Gross and Assignable Square Feet:	GSF: 472,000 ASF: 317,700
Project Advocate:	Rosanna Morris
Management Type:	Institutionally Managed
Architecture Firm:	HKS
Construction Firm:	J.E. Dunn

Project Funding

Total Project Cost:	**$ 777,000,000**
Hospital Revenues	$ 477,000,000
Revenue Financing System Bonds	$ 300,000,000

Project Schedule

BOR CIP Approval	08/22/2024
BOR/Chancellor DD Approval	11/21/2024
Issue NTP - Construction	02/28/2025
Achieve Substantial Completion	04/01/2028
Achieve Operational Occupancy	09/11/2028
Achieve Final Completion	04/15/2029

The University of Texas System

Individual Project Summary

703-1393 Inpatient Tower Mobilization

The University of Texas M. D. Anderson Cancer Center

Project Description

U. T. M. D. Anderson Cancer Center is preparing to construct a new inpatient bed tower to be located proximate to and interconnected with the institution's Main Building complex, on a site currently occupied by the Percy and Ruth Leggett Jones Basic Research Building, the Bates-Freeman research building, and the Anderson Central Building. The proposed Bed Tower Mobilization project will involve a multi-step approach to include the vacating of approximately 527,100-SF of existing buildings and preparations for demolition. To consolidate science research laboratories and clinical support functions currently housed in the buildings to be demolished, approximately 400,000 GSF of space will be renovated in other facilities proximate to existing inpatient services and associated clinical science laboratories. The project will also include abating vacated spaces, facility modifications to accept connections for temporary bridges installed around the site for the future inpatient bed tower, and detailed analysis and planning to facilitate the decoupling of utility infrastructure in anticipation of future building demolition. The proposed cost increase includes scope details for many components that were not fully defined and based on conceptual benchmarks. As the component projects have progressed in planning and design, the scopes and costs have refined. Additionally, the project initially planned to open in 2035 has now been escalated to 2033. This acceleration of the targeted opening date has required changes in plans, scope, and costs for the project.

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Project Information

Project Status:	Active
Project Delivery Method:	Construction Manager at Risk
CIP Project Type:	Renovation
Gross and Assignable Square Feet:	GSF: 400,000 ASF: 360,000
Project Advocate:	Kent Postma
Management Type:	Institutionally Managed
Architecture Firm:	Thiel Design Group
Construction Firm:	York Construction

Project Funding

Total Project Cost:	**$ 200,000,000**
Hospital Revenues	$ 200,000,000

Project Schedule

BOR CIP Approval	05/05/2022
BOR/Chancellor DD Approval	10/03/2022
Issue NTP - Construction	05/30/2024
Achieve Substantial Completion	05/01/2028
Achieve Operational Occupancy	05/01/2028
Achieve Final Completion	05/01/2029

The University of Texas System

Individual Project Summary

703-1388 Lutheran Pavilion Facility Renewal

The University of Texas M. D. Anderson Cancer Center

Project Description

The Lutheran Pavilion was constructed in 1975 and, at nearly fifty years old, the existing utility systems within the facility have lasted beyond their original design lives. The proposed project will repair, rehabilitate, and upgrade the electrical, plumbing, and information technology infrastructure systems in the facility. The scope will also include upgrades to the chilled water riser. The facility houses inpatient rooms, a Post Anesthesia Care Unit, and the Acute Cancer Care Center.

This project is part of a planned facility strategy to ensure the institution has sufficient inpatient care facilities until the new inpatient bed tower is completed and fully operational within the next 7-12 years.

Project Information

Project Status:	Active
Project Delivery Method:	Construction Manager at Risk
CIP Project Type:	Renovation
Gross and Assignable Square Feet:	GSF: 292,580 ASF: 131,920
Project Advocate:	Tim Peglow
Management Type:	Institutionally Managed
Architecture Firm:	PBS Engineering
Construction Firm:	Layton Construction Company

Project Funding

Total Project Cost:	**$ 53,000,000**
Hospital Revenues	$ 53,000,000

Project Schedule

BOR CIP Approval	02/22/2024
BOR/Chancellor DD Approval	04/18/2024
Issue NTP - Construction	09/05/2024
Achieve Substantial Completion	05/31/2026
Achieve Operational Occupancy	06/30/2026
Achieve Final Completion	11/21/2027

The University of Texas System

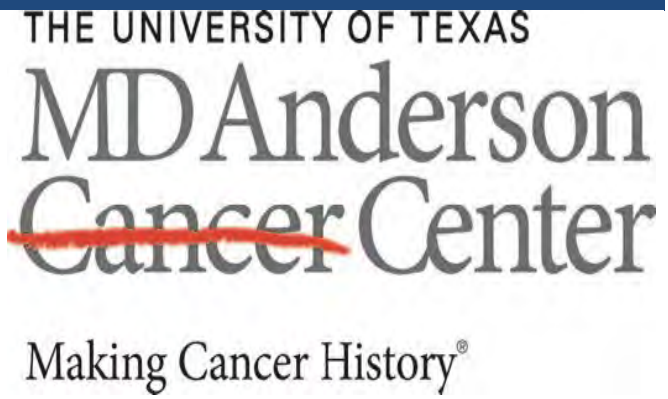
Individual Project Summary

703-1387 Clark Clinics Facility Renewal

The University of Texas M. D. Anderson Cancer Center

Project Description

The proposed project involves the replacement of aged mechanical, electrical and plumbing (MEP) infrastructure equipment and systems within the R. Lee Clark Clinic (Clark Clinic) and the Charles A. LeMaistre Clinic (LeMaistre Clinic) buildings within U. T. M. D. Anderson Cancer Center's Main Building Complex within the Texas Medical Center. The facilities house outpatient clinics, an ambulatory treatment center, outpatient diagnostic imaging, conferencing facilities, and central laboratory medicine services. The Clark Clinic originally constructed in 1978, and the LeMaistre Clinic constructed in 1996, are approaching the end of useful lives. Replacing the aged infrastructure is crucial to ensure compliance with regulations and to maintain operational integrity, reducing the risk of unplanned infrastructure failures, which would adversely affect patient care operations. The project is expected to enhance the institution's ability to monitor and operate the MEP systems and reduce maintenance and operating costs for both buildings.



Project Information

Project Status:	Active
Project Delivery Method:	Construction Manager at Risk
CIP Project Type:	Renovation
Gross and Assignable Square Feet:	GSF: 717,500 ASF: 316,700
Project Advocate:	Tim Peglow
Management Type:	Institutionally Managed
Architecture Firm:	PBS Engineering
Construction Firm:	Layton Construction

Project Funding

Total Project Cost:	**$ 73,300,000**
Hospital Revenues	$ 73,300,000

Project Schedule

BOR CIP Approval	11/21/2024
BOR/Chancellor DD Approval	04/11/2025
Issue NTP - Construction	07/01/2025
Achieve Substantial Completion	01/28/2028
Achieve Operational Occupancy	02/28/2028
Achieve Final Completion	01/27/2029

The University of Texas System

Individual Project Summary

703-1356 Modular Vivarium

The University of Texas M. D. Anderson Cancer Center

Project Description

The project involves the acquisition and installation of a single-level vivarium facility, comprised of modular units that meet standards and accreditation and life safety code requirements. The modular vivarium will be installed at grade level on an existing parking area and will connect to the rear of the institution's Smith Research Building (SRB) adjacent to the existing vivarium on the South Campus for ease of access. The modular vivarium will incorporate individually ventilated caging, drinking water, and environmental control systems similar to the institution's existing vivaria. The installation of the modular vivarium will require the relocation of trash dumpsters, liquid nitrogen tanks, a receiving dock office, housekeeping, and maintenance storage areas. The proposed increase to the total project cost includes increase from 7,000 GSF to 9,300 GSF that will accommodate 9,680 cages up from 7,000 cages initially proposed and previously funded outside the project. Additional modifications to existing mechanical, electrical, plumbing, and fire protection utility systems are required to interconnect the modular vivarium to the SRB. This modular vivarium will provide a bridging solution to fulfill the need for animal housing until completion and finish out of the South Campus Vivarium project, currently scheduled to conclude within the next 5-10 years.

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Project Information

Project Status:	Active
Project Delivery Method:	Construction Manager at Risk
CIP Project Type:	New
Gross and Assignable Square Feet:	GSF: 9,300 ASF: 7,400
Project Advocate:	Vanessa Jensen, D.V.M.
Management Type:	Institutionally Managed
Architecture Firm:	PhiloWilke Partnership
Construction Firm:	Bellows

Project Funding

Total Project Cost:	**$ 22,000,000**
Hospital Revenues	$ 22,000,000

Project Schedule

BOR CIP Approval	08/25/2022
BOR/Chancellor DD Approval	05/04/2023
Issue NTP - Construction	10/02/2023
Achieve Substantial Completion	07/17/2025
Achieve Operational Occupancy	08/16/2025
Achieve Final Completion	07/17/2026

The University of Texas System

Individual Project Summary

703-1355 Northwest Houston Surgical and Specialty Care

The University of Texas M. D. Anderson Cancer Center

Project Description

The original project scope included renovation to the acquired three-story facility to accommodate surgical, procedural and infusion services. The project also included construction of surface or above-grade parking. Initial renovations of approximately 28,400 GSF were completed, including space for outpatient surgery, short stay patients, patient and visitor waiting, sterile processing, phlebotomy, pharmacy, and clinical staff spaces. During this stage of work, several pre-existing conditions that did not comply with current institutional guidelines and standards were discovered and corrected, including replacement of chilled water system equipment, information technology, life safety, and security infrastructure systems. The total project cost has been increased to include the correction of similar deficiencies within the remaining renovation of approximately 37,800 GSF and the purchase of additional medical equipment. The remaining renovation will include space for patient access services, out-of-operating room procedure suite, infusion therapy, and additional space for outpatient surgery, phlebotomy, pharmacy, food and nutrition services staff, and building support.

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Project Information

Project Status:	Active
Project Delivery Method:	Design/Build
CIP Project Type:	Renovation
Gross and Assignable Square Feet:	GSF: 66,200 ASF: 64,000
Project Advocate:	Rosanna Morris
Management Type:	Institutionally Managed
Architecture Firm:	e4h Environments for Healthcare
Construction Firm:	Hoar Construction

Project Funding

Total Project Cost:	**$ 70,200,000**
Hospital Revenues	$ 70,200,000

Project Schedule

BOR CIP Approval	05/05/2022
BOR/Chancellor DD Approval	05/09/2024
Issue NTP - Construction	10/01/2022
Achieve Substantial Completion	11/20/2025
Achieve Operational Occupancy	12/14/2023
Achieve Final Completion	11/15/2026

The University of Texas System

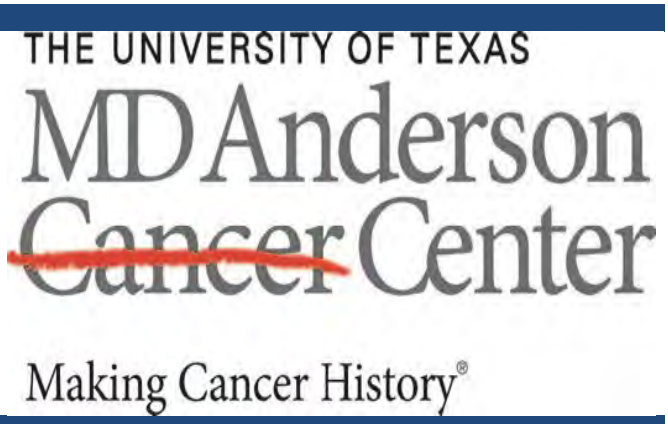
Individual Project Summary

703-1350 Relocate School of Health Professions

The University of Texas M. D. Anderson Cancer Center

Project Description

The proposed project will allow U. T. M. D. Anderson Cancer Center to relocate the School of Health Professions (the School) from its current location within the institution's Main Building complex to its Mid Campus One Building (1MC). The project includes the relocation of occupants from existing floors within 1MC to make room for the School, as well as moderate to extensive renovation of portions of floors 6, 7, and 10 within 1MC. Totaling approximately 135,000 GSF, the renovation will convert open work environments into classrooms, laboratory space, and administrative space needed to support the School. The project will also involve significant modifications to certain mechanical, electrical, plumbing, life safety, and information technology infrastructure systems.



Project Information

Project Status:	Active
Project Delivery Method:	Construction Manager at Risk
CIP Project Type:	New
Gross and Assignable Square Feet:	GSF: 135,000 ASF: 80,200
Project Advocate:	Diane Bodurka, M.D., MPH
Management Type:	Institutionally Managed
Architecture Firm:	Page Southerland Page
Construction Firm:	Turner Construction

Project Funding

Total Project Cost:	**$ 160,000,000**
Hospital Revenues	$ 160,000,000

Project Schedule

BOR CIP Approval	08/24/2023
BOR/Chancellor DD Approval	05/24/2024
Issue NTP - Construction	04/24/2024
Achieve Substantial Completion	12/01/2025
Achieve Operational Occupancy	01/05/2026
Achieve Final Completion	12/01/2026

The University of Texas System

Individual Project Summary

703-1348 Consolidated Service Center

The University of Texas M. D. Anderson Cancer Center

Project Description

The Consolidated Service Center (CSC) will be a free-standing, centralized hub and will be located on the institution's East Campus, designed and constructed to meet the institution's facility needs. The scope of the project will include site development, which encompasses utility infrastructure work; new construction of the exterior shell and core; and the interior finish-out of the facility. Key occupants of the CSC will include: Supply Chain Services, Pharmacy, Sterile Processing, Information Systems, Food and Nutrition Services, Pathology and Laboratory Medicine, and Clinical Engineering. Approximately 13,400 GSF of the 251,400 GSF facility will be shell space. Medical equipment will be funded outside of the project.

Project Information

Project Status:	Active
Project Delivery Method:	Design/Build
CIP Project Type:	New
Gross and Assignable Square Feet:	GSF: 251,400 ASF: 221,200
Project Advocate:	Kent Postma
Management Type:	Institutionally Managed
Architecture Firm:	Huitt-Zollars
Construction Firm:	Manhattan

Project Funding

Total Project Cost:	**$ 151,000,000**
Hospital Revenues	$ 151,000,000

Project Schedule

BOR CIP Approval	02/22/2024
BOR/Chancellor DD Approval	05/09/2024
Issue NTP - Construction	07/15/2024
Achieve Substantial Completion	07/08/2026
Achieve Operational Occupancy	09/14/2026
Achieve Final Completion	07/08/2027

The University of Texas System

Individual Project Summary

703-1179 Renovate ioMRI Suites and Robot Row - Main Building - Floor 5

The University of Texas M. D. Anderson Cancer Center

Project Description

The proposed project will renovate two surgical areas located on Floor 5 of the Albert B. and Margaret M. Alkek Hospital within the institution's Main Building complex. The project will involve extensive renovation to be completed in two phases. Phase 1 is to include the complete demolition of operating rooms (ORs) 28, 29, & 30, and adjacent areas in order to provide a new intraoperative MRI (Magnetic Resonance Imaging) suite and two general operating rooms that will ultimately replace the existing functions. Phase 2 is to include the complete demolition of the existing space, in order to construct space for 3 new robotics-equipped ORs.

Project Information

Project Status:	Active
Project Delivery Method:	Design/Build
CIP Project Type:	Renovation
Gross and Assignable Square Feet:	GSF: 5,760 ASF: 5,100
Project Advocate:	Abigail Caudle, M.D.
Management Type:	Institutionally Managed
Architecture Firm:	PhiloWilke
Construction Firm:	Linbeck

Project Funding

Total Project Cost:	**$ 26,000,000**
Hospital Revenues	$ 26,000,000

Project Schedule

BOR CIP Approval	02/24/2022
BOR/Chancellor DD Approval	03/08/2022
Issue NTP - Construction	09/02/2022
Achieve Substantial Completion	05/01/2025
Achieve Operational Occupancy	06/17/2025
Achieve Final Completion	05/01/2026

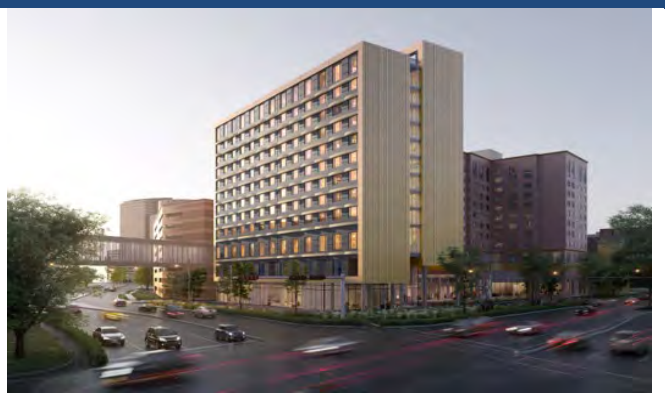
703-1178 Expand Rotary House International Hotel

The University of Texas M. D. Anderson Cancer Center

Project Description

The Jesse H. Jones Rotary House International Hotel was constructed in 1992 to provide lodging and accommodations for patients undergoing treatment at U. T. M. D. Anderson in the Texas Medical Center. The proposed project involves the expansion of the hotel to provide an additional 180 guest rooms and suites, with the construction of a 12-story wing immediately adjacent to and interconnected with the hotel. The project also involves renovating space within the existing hotel to improve the amenities, including the kitchen and dining services areas, to meet the needs of the increased guest population following the expansion. The renovations and upgrade to life safety systems will necessitate the removal of 7 existing guest rooms and suites from service, and will result in 7,300 GSF of shell space for future finish-out for amenity areas and a net increase of 173 guest rooms and suites. Upon completion of the project, the hotel is expected to have a total of 495 guest rooms and suites.

The proposed increase in funding is due in part to the design and construction of an elevated pedestrian walkway. The walkway will be adjacent to but not directly connected to the Rotary House Hotel to interconnect U. T. M. D. Anderson's Braeswood Parking Garage to the balance of the institution's elevated pedestrian walkway system. The walkway is being constructed as an extension of the existing elevated pedestrian walkway system for use predominantly by faculty and staff to access the Braeswood Parking Garage. Other increases are attributed to construction price market fluctuations.



Project Information

Project Status:	Active
Project Delivery Method:	Construction Manager at Risk
CIP Project Type:	New
Gross and Assignable Square Feet:	GSF: 193,100 ASF: 124,600
Project Advocate:	Tim Peglow
Management Type:	Institutionally Managed
Architecture Firm:	Arquitectonica
Construction Firm:	Turner Construction Company

Project Funding

Total Project Cost:	**$ 112,300,000**
Hospital Revenues	$ 13,000,000
Revenue Financing System Bonds	$ 79,300,000
Auxiliary Enterprises Balances	$ 20,000,000

Project Schedule

BOR CIP Approval	02/24/2022
BOR/Chancellor DD Approval	11/16/2023
Issue NTP - Construction	12/02/2024
Achieve Substantial Completion	10/02/2026
Achieve Operational Occupancy	10/23/2026
Achieve Final Completion	01/10/2027

The University of Texas System

Individual Project Summary

703-1303 Replace UPS Systems - CPB Data Center

The University of Texas M. D. Anderson Cancer Center

Project Description

The project will replace 4 uninterruptible power supply systems (UPS Systems) that are 16 years old. The project is expected to include modification to the electrical system, the air handling system, and space, as needed, to support the new UPS Systems. Implementation of this project is needed to maximize the amount of power and cooling available for this data center to allow for future growth in the information technology systems and to extend the life of this data center. The proposed increase is related to changes to the rack cooling technology and utilities to support the cooling equipment.

Project Information

Project Status:	Active
Project Delivery Method:	Construction Manager at Risk
CIP Project Type:	Renovation
Gross and Assignable Square Feet:	GSF: 3,175 ASF: 2,860
Project Advocate:	John Gillman
Management Type:	Institutionally Managed
Architecture Firm:	Shah Smith
Construction Firm:	Structure Tone SW

Project Funding

Total Project Cost:	**$ 15,400,000**
Hospital Revenues	$ 15,400,000

Project Schedule

BOR CIP Approval	05/05/2022
BOR/Chancellor DD Approval	01/27/2023
Issue NTP - Construction	12/18/2023
Achieve Substantial Completion	05/20/2025
Achieve Operational Occupancy	05/20/2025
Achieve Final Completion	05/20/2026

The University of Texas System

Individual Project Summary

703-1302 Biosciences Research Facility

The University of Texas M. D. Anderson Cancer Center

Project Description

The proposed project will construct a one-of-a-kind vivarium facility of approximately 269,500 gross square feet (GSF), comprising three floors and a two-floor mechanical equipment penthouse that will initially provide capacity for 26,500 animals, research space, and the requisite supporting spaces and equipment. The scope of the project will also include demolition of an existing parking lot, a hazardous materials storage building, and an operation and maintenance building; site work encompassing utility infrastructure work, site flatwork, lighting, and landscaping; construction of the building shell and core; and the interior finish out of Floors 1 and 2. Approximately 78,000 gross square feet of shell space will be created by the project to be finished out under a future project. Future phases, not included in this project, are anticipated to include the build-out of the shell space on Floor 3 and the horizontal construction expansion of an approximately 600,000 GSF single vivarium to house animals. This future expansion will allow the university to meet the needs of over 250 research faculty and institutional research platforms conducting cutting edge laboratory research to drive meaningful breakthroughs. Centralizing research laboratories and animals will make operations more efficient while simultaneously freeing up additional North Campus space and real estate for more clinically focused applications.

Project Information

Project Status:	Active
Project Delivery Method:	Construction Manager at Risk
CIP Project Type:	New
Gross and Assignable Square Feet:	GSF: 269,500 ASF: 159,000
Project Advocate:	Vanessa Jensen
Management Type:	Institutionally Managed
Architecture Firm:	Perkins and Will
Construction Firm:	Turner Construction

Project Funding

Total Project Cost:	**$ 335,000,000**
Hospital Revenues	$ 335,000,000

Project Schedule

BOR CIP Approval	05/09/2024
BOR/Chancellor DD Approval	05/09/2024
Issue NTP - Construction	11/06/2024
Achieve Substantial Completion	02/28/2028
Achieve Operational Occupancy	06/30/2028
Achieve Final Completion	12/16/2028

The University of Texas System

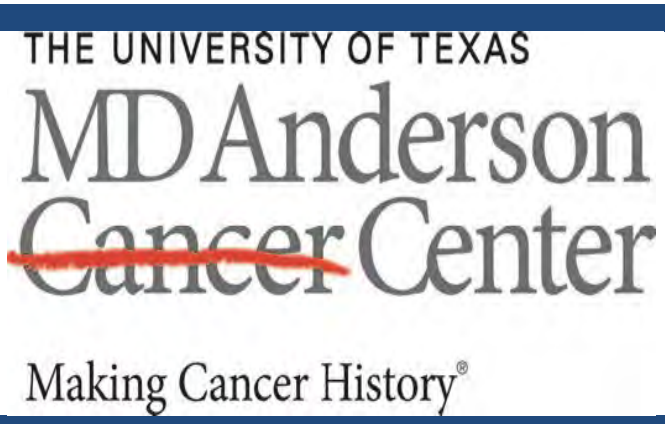
Individual Project Summary

703-1301 South Campus Infrastructure and Parking Garage 2

The University of Texas M. D. Anderson Cancer Center

Project Description

The project includes infrastructure and a parking garage to support further development of U. T. M. D. Anderson Cancer Center's South Campus. The proposed increase in total project cost includes an increase from 400,000 GSF to 600,000 GSF and an increase in parking spaces from 1,100 to 1,700 spaces. The 7-level garage is anticipated to be a free-standing parking structure and is to be located on the institution's South Campus between Bertner Avenue and Cambridge Street, south of Old Spanish Trail.



Project Information

Project Status:	Active
Project Delivery Method:	Construction Manager at Risk
CIP Project Type:	New
Gross and Assignable Square Feet:	GSF: 600,000 ASF: 510,000
Project Advocate:	Andrew Burkhardt
Management Type:	Institutionally Managed
Architecture Firm:	Page Southerland Page
Construction Firm:	Austin Commercial

Project Funding

Total Project Cost:	**$ 94,200,000**
Revenue Financing System Bonds	$ 56,700,000
Hospital Revenues	$ 27,500,000
Auxiliary Enterprises Balances	$ 10,000,000

Project Schedule

BOR CIP Approval	11/17/2022
BOR/Chancellor DD Approval	08/24/2023
Issue NTP - Construction	02/02/2024
Achieve Substantial Completion	12/30/2025
Achieve Operational Occupancy	01/29/2026
Achieve Final Completion	12/30/2026

The University of Texas System

Individual Project Summary

703-1300 South Campus Research Building 5

The University of Texas M. D. Anderson Cancer Center

Project Description

The proposed project will be a 7-story building with an additional 2-level mechanical equipment penthouse. The scope of the project will include site work, which encompasses site-specific utility infrastructure work; the interior finish-out of floors one through four, a central plaza sited between this building and a new Public Health Education and Research Building to be constructed under a concurrent project by UTHSC-Houston, and the construction of a pedestrian bridge over Old Spanish Trail enabling connectivity of the South Campus buildings to the TMC Helix Park. Floors 5-7 are to be completed under a separate project in approximately ten years.

The project will position the institution to relocate and co-locate researchers that are currently distributed broadly across multiple aging buildings. The researchers will be moved to the southern section of the Texas Medical Center (TMC) Campus. The new facility is being designed with maximum flexibility to meet new and evolving research technologies and is to include wet and dry laboratories, core facilities to support research, conferencing facilities, collaboration spaces, and food and beverage amenities. The building will be designed with a focus on the well-being of the occupants, providing a high-quality place of work with access to natural light and connectivity to enable collaboration.

Project Information

Project Status:	Active
Project Delivery Method:	Construction Manager at Risk
CIP Project Type:	New
Gross and Assignable Square Feet:	GSF: 600,000 ASF: 410,000
Project Advocate:	Giulio Draetta
Management Type:	Institutionally Managed
Architecture Firm:	Elkus Manfred
Construction Firm:	Vaughn Construction

Project Funding

Total Project Cost:	**$ 668,300,000**
Permanent University Fund Bonds	$ 42,000,000
Hospital Revenues	$ 556,402,889
Capital Construction Assistance Projects	$ 69,897,111

Project Schedule

BOR CIP Approval	11/17/2022
BOR/Chancellor DD Approval	02/23/2023
Issue NTP - Construction	09/12/2023
Achieve Substantial Completion	07/26/2027
Achieve Operational Occupancy	09/01/2027
Achieve Final Completion	07/25/2028

The University of Texas System

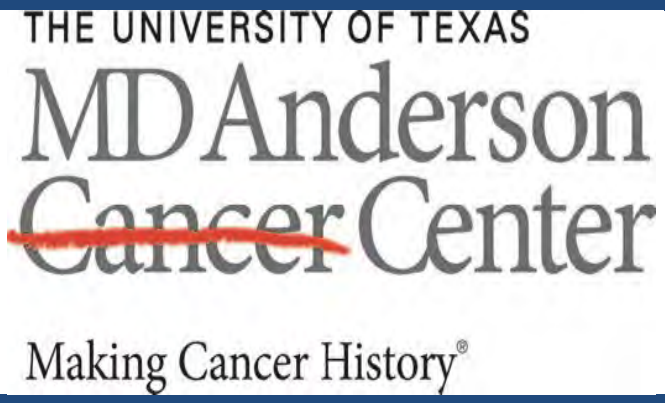
Individual Project Summary

703-1289 Renovate T. Boone Pickens Academic Tower - Floors 20-21

The University of Texas M. D. Anderson Cancer Center

Project Description

The proposed project includes the relocation of the Research Medical Library currently located on Floor 21 to the South Campus Education Building and the executive offices currently located on Floor 20 to move to the Mid Campus Building 1. The project will renovate Floors 20 and 21 in the T. Boone Pickens Academic Tower including the replacement of furniture, finishes, and infrastructure upgrades. The project will also include the modern refresh of public corridors, elevator lobbies and elevator cabs on Floors 1 - 21 of the building. The renovated space will be assigned for use as faculty and staff office space for departments that need to remain proximate to the Main Building complex and need additional space for growth.



Project Information

Project Status:	Active
Project Delivery Method:	Construction Manager at Risk
CIP Project Type:	Renovation
Gross and Assignable Square Feet:	GSF: 101,000 ASF: 90,000
Project Advocate:	Shibu Varghese
Management Type:	Institutionally Managed
Architecture Firm:	Kirksey Architects
Construction Firm:	Kitchell Construction

Project Funding

Total Project Cost:	**$ 17,000,000**
Hospital Revenues	$ 17,000,000

Project Schedule

BOR CIP Approval	05/05/2022
BOR/Chancellor DD Approval	02/28/2023
Issue NTP - Construction	05/31/2023
Achieve Substantial Completion	07/01/2024
Achieve Operational Occupancy	07/01/2024
Achieve Final Completion	10/31/2026

The University of Texas System

Individual Project Summary

703-1247 Finish Out Mid Campus Building 1 - Floors 23 & 24

The University of Texas M. D. Anderson Cancer Center

Project Description

As approved in 2019 for Definition Phase, the project anticipated the build-out (also referred to as finish out) of 6 floors of shell space based on the projected growth of the institution's workforce and need to vacate aging facilities. In response to the COVID-19 pandemic, U. T. M. D. Anderson Cancer Center has adapted workforce practices to allow members to work entirely remotely, work on-site 1-2 days per week, or on-site full time. As a result, the project was revised to include the finish out of 2 floors, approximately 60,000 GSF of shell space within Mid Campus Building 1 and the re-organization, reallocation, and light to moderate renovation of approximately 1 million GSF within Mid Campus Building 1, the John Mendelsohn Faculty Center, the T. Boone Pickens Academic Tower, and the Dan L. Duncan Building to support the institution's remote and on-site administrative teams. The project involves reviewing the allocation and use of space in these buildings with the goal of reorganizing and relocating occupants, as needed, to ensure efficient space utilization, positioning the institution to vacate key areas within the Main Building complex in preparation for the construction of a new inpatient bed tower.

THE UNIVERSITY OF TEXAS
MD Anderson Cancer Center
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Project Information

Project Status:	Active
Project Delivery Method:	Design/Build
CIP Project Type:	New
Gross and Assignable Square Feet:	GSF: 1,060,000 ASF: 933,000
Project Advocate:	Shibu Varghese
Management Type:	Institutionally Managed
Architecture Firm:	Kirksey Architects
Construction Firm:	SpawGlass

Project Funding

Total Project Cost:	**$ 48,000,000**
Hospital Revenues	$ 48,000,000

Project Schedule

BOR CIP Approval	05/05/2022
BOR/Chancellor DD Approval	04/28/2023
Issue NTP - Construction	11/01/2023
Achieve Substantial Completion	10/31/2025
Achieve Operational Occupancy	12/13/2025
Achieve Final Completion	10/31/2026

The University of Texas System

Individual Project Summary

703-1246 Clinical Services Building

The University of Texas M. D. Anderson Cancer Center

Project Description

The Clinical Services Building (CSB) will be a major addition to the existing U. T. M. D. Anderson Cancer Center campus at the Texas Medical Center (TMC) in Houston. The facility will be located at the northeast corner of the TMC Campus on the site where the recently demolished Dental Branch building was located. The CSB is to be approximately 758,600 GSF, including approximately 10,000 GSF of shell space to support future growth. The CSB will include a basement and 11 floors of new construction and a mechanical penthouse. Key occupants of the CSB will include pathology and laboratory medicine, pharmacy, perioperative services, clinical engineering, and patient transportation. The CSB will also include space for an education and simulation center, patient food and dietary services, materials management, environmental services, and building services and support. A full floor will be included for a translational work environment that will be used to support the institution's strategy for vacating facilities that are to be demolished to create the site for the new inpatient bed tower. Expected to be constructed in 10 years under a future phase, the 1,200-inpatient bed tower will contribute to the overall strategy for modernizing and expanding inpatient care capacity. The project also involves the completion of certain enabling work related to the relocation and expansion of bulk medical gas storage tanks and emergency fuel storage tanks and construction of elevated pedestrian walkways that will connect the CSB to the Main Building complex. It is anticipated that the CSB can be directly connected to the Inpatient Bed Tower that is to be constructed in about 10 years.

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Project Information

Project Status:	Active
Project Delivery Method:	Design/Build
CIP Project Type:	New
Gross and Assignable Square Feet:	GSF: 758,600 ASF: 379,300
Project Advocate:	Rosanna Morris
Management Type:	Institutionally Managed
Architecture Firm:	Perkins & Will
Construction Firm:	Austin Commercial

Project Funding

Total Project Cost:	**$ 1,250,000,000**
Hospital Revenues	$ 600,000,000
Revenue Financing System Bonds	$ 650,000,000

Project Schedule

BOR CIP Approval	02/23/2023
BOR/Chancellor DD Approval	08/24/2023
Issue NTP - Construction	02/06/2024
Achieve Substantial Completion	10/16/2027
Achieve Operational Occupancy	04/11/2028
Achieve Final Completion	10/16/2028

The University of Texas System

Individual Project Summary

703-711 The Pavilion

The University of Texas M. D. Anderson Cancer Center

Project Description

The Pavilion is an extension of the existing Alkek Hospital that will provide immediate adjacency to existing surgical services on levels 5 and 7, and imaging services on level 3. In addition, this expansion will provide covered drop-off and circulation for patients and visitors entering the Alkek or Lutheran Hospitals. The inclusion of a basement level will facilitate the expansion of sterile processing and Perioperative Clean Supply to facilitate the growth of the operating rooms. In order to align with the existing Alkek Hospital floors, the new structure will include interstitial floors at level 4, and level 6 to support the distribution of utilities throughout the facility, as well as a mechanical room on level 8 to house necessary mechanical equipment. This expansion will be designed to accommodate the structural requirements of a future bed tower to better position the institution to replace the Lutheran Pavilion when it reaches the end of its effective life. In addition to the construction of the horizontal expansion, the scope of The Pavilion project includes the renovation of existing areas within the Alkek Hospital and MD Anderson's Main Building to further accommodate the growth of surgical and imaging services. The scope of the project also includes the procurement and installation of major medical equipment associated with the new operating rooms and
imaging suites. Subsequent renovation work involves redeveloping the existing Main Building on levels 3 and 5 as well as the basement to align the support services that are commensurate with the services being
provided. On level 5, expansion of the surgical services will require additional PACU beds, additional waiting space and equipment storage. On level 3, relocation of interventional radiology to The Pavilion will allow a series of phased projects that will re-align imaging services on the floor, clustering like modalities around a central nursing unit. Finally, once the Pavilion construction is complete, renovation in the basement will allow areas vacated by clean supply to be converted into expansion for sterile processing and cart staging.

THE UNIVERSITY OF TEXAS
MD Anderson Cancer Center
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Project Information

Project Status:	Active
Project Delivery Method:	Design/Build
CIP Project Type:	New
Gross and Assignable Square Feet:	GSF: 293,700 ASF: 200,200
Project Advocate:	
Management Type:	Institutionally Managed
Architecture Firm:	HKS
Construction Firm:	McCarthy

Project Funding

Total Project Cost:	**$ 217,800,000**
Hospital Revenues	$ 217,800,000

Project Schedule

BOR CIP Approval	02/12/2009
BOR/Chancellor DD Approval	05/03/2012
Issue NTP - Construction	03/20/2013
Achieve Substantial Completion	12/30/2026
Achieve Operational Occupancy	09/15/2026
Achieve Final Completion	12/30/2027

The University of Texas System

Individual Project Summary

703-1463 Replace UPS Systems - Guhn Road Data Center

The University of Texas M. D. Anderson Cancer Center

Project Description

The proposed project will replace the uninterruptible power supply systems (UPS Systems) that serve U. T. M. D. Anderson's Guhn Road Data Center, which is located approximately 19 miles northwest of the institution's campus within the Texas Medical Center campus. The scope of the project includes replacing the four existing 400 kilowatt (kW) UPS Systems that were activated in 2008 through 2011 with four 750 kW UPS Systems yielding a combined capacity of 3,000 kW. The new UPS Systems have been sized to allow for stabilization of the facility to meet lifecycle and business operation demands on the current server load and accommodate projected growth in the data center demand for uninterruptible power. The project also includes modifications to increase the emergency power capacity from 0.8 to 1.2 megawatts, the procurement and installation of active rear door heat exchangers for server racks and modifications to the electrical system, the air handling system, the chilled water system, and the surrounding space, as needed, to support the installation of the new UPS Systems and cooling equipment.

THE UNIVERSITY OF TEXAS
MD Anderson Cancer Center
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Project Information

Project Status:	Active
Project Delivery Method:	Construction Manager at Risk
CIP Project Type:	Renovation
Gross and Assignable Square Feet:	GSF: 16,260 ASF: 14,630
Project Advocate:	John Gillman
Management Type:	Institutionally Managed
Architecture Firm:	Kirksey Architecture
Construction Firm:	Turner Construction Co.

Project Funding

Total Project Cost:	**$ 12,573,000**
Hospital Revenues	$ 12,573,000

Project Schedule

BOR CIP Approval	05/04/2023
BOR/Chancellor DD Approval	05/04/2023
Issue NTP - Construction	08/26/2024
Achieve Substantial Completion	07/15/2025
Achieve Operational Occupancy	07/22/2025
Achieve Final Completion	07/15/2026

The University of Texas System

Individual Project Summary

703-1462 Replace UPS Systems - 1MC Data Center

The University of Texas M. D. Anderson Cancer Center

Project Description

The proposed project will replace the uninterruptible power supply systems (UPS Systems) that serve U. T. M. D. Anderson's 1 Mid Campus (1MC) Data Center, which is located within the institution's 1MC building. The scope of the project includes replacing the six existing 675 kilowatt (kW) UPS Systems that were activated in 2011 with eight 750 kW UPS Systems yielding a combined capacity of 6,000 kW. The new UPS Systems have been sized to allow for stabilization of the facility to meet lifecycle and business operation demands on the current server load and accommodate projected growth in the data center demand for uninterruptible power. The project includes modifications to increase the emergency power capacity from 1.8 to 2.4 megawatts, the procurement and installation of active rear door heat exchangers for server racks and modifications to the electrical system, the air handling system, the chilled water system, and the surrounding space, as needed, to support the installation of the new UPS Systems and cooling equipment.

THE UNIVERSITY OF TEXAS
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Project Information

Project Status:	Active
Project Delivery Method:	Construction Manager at Risk
CIP Project Type:	Renovation
Gross and Assignable Square Feet:	GSF: 41,100 ASF: 36,000
Project Advocate:	John Gillman
Management Type:	Institutionally Managed
Architecture Firm:	Kirksey Architecture
Construction Firm:	Turner Construction Co.

Project Funding

Total Project Cost:	**$ 14,210,000**
Hospital Revenues	$ 14,210,000

Project Schedule

BOR CIP Approval	05/04/2023
BOR/Chancellor DD Approval	05/04/2023
Issue NTP - Construction	02/01/2024
Achieve Substantial Completion	04/15/2025
Achieve Operational Occupancy	04/22/2025
Achieve Final Completion	04/15/2026

The University of Texas System

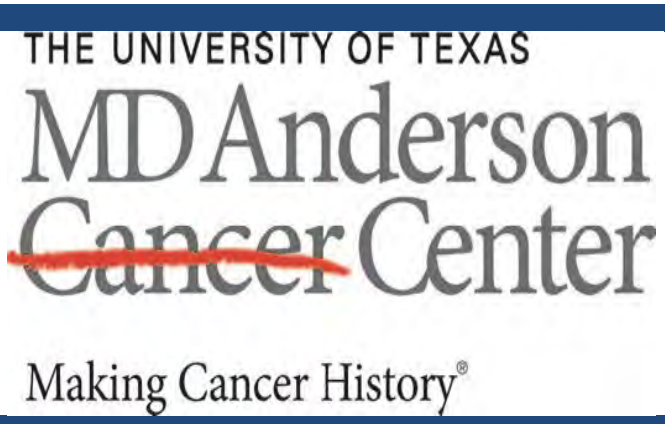
Individual Project Summary

703-1349 Renovate Diagnostic Imaging Area A-Main Bldg-Floor 3

The University of Texas M. D. Anderson Cancer Center

Project Description

The proposed project involves the extensive renovation of clinical space located on Floor 3 of U. T. M. D. Anderson's Main Building complex within the Texas Medical Center. The renovation will include the addition of CT and fluoroscopy rooms, conversion of space to provide patient assessment rooms, expansion and improvement of patient waiting facilities, and the addition of patient consult rooms. The project also includes modifications to upgrade the mechanical, electrical, plumbing, fire protection, and information technology infrastructure systems that serve the area.



Project Information

Project Status:	Active
Project Delivery Method:	Competitive Sealed Proposals
CIP Project Type:	Renovation
Gross and Assignable Square Feet:	GSF: 19,000 ASF: 0
Project Advocate:	Habib Tannir
Management Type:	Institutionally Managed
Architecture Firm:	HOK, LP
Construction Firm:	JT Vaughn Construction

Project Funding

Total Project Cost:	**$ 20,000,000**
Hospital Revenues	$ 20,000,000

Project Schedule

BOR CIP Approval	08/25/2022
BOR/Chancellor DD Approval	08/25/2022
Issue NTP - Construction	05/01/2023
Achieve Substantial Completion	06/11/2025
Achieve Operational Occupancy	
Achieve Final Completion	06/11/2026

The University of Texas System

FY 2025-2030 Capital Improvement Program **Summary by Project Funding**

(DOLLARS IN MILLIONS – ROUNDED)

	Project Cost	PUF	RFS	TRB/ CCAP	Aux Ent Bal	AUF	Des Funds	FEMA	Gen Rev	Gifts	Grants	Hosp Rev	Ins Claim	INT on Local	MSRDP	UPF
UT HSC-Tyler																
Currently in CIP																
801-1346 Medical Education Building	311.27	183.27	80.00	48.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
801-1455 Longview University Center Addition	10.00	0.00	0.00	10.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal for Currently in CIP	**321.27**	**183.27**	**80.00**	**58.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total for UT HSC-Tyler	**321.27**	**183.27**	**80.00**	**58.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

	Mgmt Type	CIP Approval	DD Approval	Issue NTP – Construction	Substantial Completion	Final Completion	Operational Occupancy	THECB Submittal
UT HSC-Tyler								
Currently in CIP								
801-1346 Medical Education Building	OCP	11/17/2022	11/17/2022	12/21/2022	06/10/2025	08/13/2025	08/13/2025	02/14/2025
801-1455 Longview University Center Addition	Institution	08/24/2023	02/22/2024	04/01/2024	07/01/2025	08/01/2025	07/01/2025	09/01/2025

The University of Texas System

Individual Project Summary

801-1346 Medical Education Building

The University of Texas Health Science Center at Tyler

Project Description

The MEB project will provide interdisciplinary education for undergraduate and graduate medical students to aid in the medical education program expansion throughout U. T. Health East Texas. The project consists of the Medical Education Building, structured parking totaling 1,115 spaces, a central utility plant and a sky bridge for connection to the U. T. Health East Texas Hospital. The MEB includes clinical spaces for patient care including women's imaging, women's health, diagnostic center, orthopedics and sports medicine, pulmonary, and a surgery center to support medical residents in the graduate medical education programs. Undergraduate medical education spaces include learning studios, anatomy labs, study spaces, conference rooms, offices, skills training and simulation centers.

Project Information

Project Status:	Active
Project Delivery Method:	Construction Manager at Risk
CIP Project Type:	New
Gross and Assignable Square Feet:	GSF: 247,568 ASF: 152,081
Project Advocate:	Dr. Julie Philley
Management Type:	OCP Managed
Architecture Firm:	Fitzpatrick/Gensler
Construction Firm:	Skanska/HGR

Project Funding

Total Project Cost:	**$ 311,265,320**
Permanent University Fund Bonds	$ 183,265,320
Revenue Financing System Bonds	$ 80,000,000
Capital Construction Assistance Projects	$ 48,000,000

Project Schedule

BOR CIP Approval	11/17/2022
BOR/Chancellor DD Approval	11/17/2022
Issue NTP - Construction	12/21/2022
Achieve Substantial Completion	06/10/2025
Achieve Operational Occupancy	08/13/2025
Achieve Final Completion	08/13/2025

The University of Texas System

Individual Project Summary

801-1455 Longview University Center Addition

The University of Texas Health Science Center at Tyler

Project Description

The proposed addition of approximately 10,011 gross square feet to the existing Longview University Center will provide a classroom, multipurpose wet lab, nursing skills lab, nursing health assessment lab, and an office. The facility will expand bachelor's degree programs in the Longview and Gregg County communities and support a seamless transfer of students between Kilgore College and U. T. Tyler, allowing access to both institutions through a dual admission process.
This project will also include critical site improvements to the existing campus drive to include roadwork that will improve overall traffic ingress and egress, assist with student pick-up and drop-off to the adjacent University Academy, and initiate expansion of future parking and inner campus transportation routes.

Project Information

Project Status:	Active
Project Delivery Method:	Construction Manager at Risk
CIP Project Type:	New
Gross and Assignable Square Feet:	GSF: 10,011 ASF: 6,926
Project Advocate:	Amir Mirmiran
Management Type:	Institutionally Managed
Architecture Firm:	Johnson & Pace Inc.
Construction Firm:	Paragon Construction

Project Funding

Total Project Cost:	**$ 10,000,000**
Capital Construction Assistance Projects	$ 10,000,000

Project Schedule

BOR CIP Approval	08/24/2023
BOR/Chancellor DD Approval	02/22/2024
Issue NTP - Construction	04/01/2024
Achieve Substantial Completion	07/01/2025
Achieve Operational Occupancy	07/01/2025
Achieve Final Completion	08/01/2025