



The University of Texas System

FY 2024-2029 Capital Improvement Program

November 16, 2023

FY 2024-2029 Capital Improvement Program
Summary of CIP Changes the Past Quarter - 11/16/23

Arlington	301-1395 Maverick Hall	Addition to the CIP with a Total Project Cost (TPC) of \$116,213,000 with funding of \$98,213,000 from Revenue Financing System (RFS) Bond Proceeds and \$18,000,000 from Unexpended Plant Funds (BOR 11/16/23)
	301-1410 Life Science Building Renovation and New Addition	Increase TPC from \$149,000,000 to \$180,000,000 and Design Development Approval with funding of \$72,000,000 from Permanent University Fund Bond Proceeds, \$52,409,972 from Capital Construction Assistance Project Bond Proceeds, \$45,590,028 from Unexpended Plant Funds, and \$10,000,000 from RFS Bond Proceeds (BOR 11/16/23)
Austin	102-1422 Red McCombs School of Business New Building	Addition to the CIP with a TPC of \$425,000,000 with funding of \$225,000,000 from RFS Bond Proceeds, \$150,000,000 from Gifts, and \$50,000,000 from Designated Funds; Design Development Approval for Stage I (BOR 11/16/23)
	102-1498 Montopolis Research Center Renovation	Addition to the CIP with a TPC of \$198,000,000 from General Revenue (BOR 11/16/23)
	102-1352 Boiler Replacement	Design Development Approval (President's Memo 10/10/23)
	102-1347 Engineering Discovery Building	Revision to funding sources; reduce Available University Funds by \$106,000,000 from \$122,000,000 to \$16,000,000 and replace with \$106,000,000 from RFS Bond Proceeds (BOR 11/16/23)
	102-1358 Library Storage Facility Phase IV	Revision to funding sources; replace \$47,000,000 from Available University Funds with \$47,000,000 from RFS Bond Proceeds (BOR 11/16/23)
Dallas	302-1414 Student Success Center / Student Union, Phase II	Amendment to the CIP to include Phase II with a TPC of \$187,500,000 for Phase II with funding from RFS Bond Proceeds (BOR 11/16/23)
UTMB	601-1409 John Sealy Hospital and Emergency Room Building MEP Mitigation	Design Development Approval (President's Memo 10/10/23)
MDACC	703-1178 Expand Rotary House International Hotel	Increase TPC from \$83,500,000 to \$112,300,000; revise funding sources to include Hospital Revenues; and Design Development Approval with a TPC of \$112,300,000 with funding of \$79,300,000 from RFS Bond Proceeds, \$20,000,000 from Auxiliary Enterprises Balances, and \$13,000,000 from Hospital Revenues (BOR 11/16/23)
	703-1176 Renovate Alkek Hospital - Main Building - Floor 12	Increase in TPC from \$17,800,000 to \$19,580,000 with additional \$1,780,000 from Hospital Revenues (President's Memo 8/21/23)

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Projects Removed from CIP

Academic Institutions	Total
UT Austin	
102-1237 Blanton Museum of Art Master Plan	\$31,900,000.00
102-1249 Campus Infrastructure Upgrades Program	26,000,000.00
102-1283 Hogg Memorial Auditorium Renovation	27,800,000.00
Total for UT Austin	\$85,700,000.00
UT San Antonio	
401-1354 Classroom Upgrades	\$20,000,000.00
Total for UT San Antonio	\$20,000,000.00
Total Academic Institutions	\$105,700,000.00
Health Institutions	Total
UT SWMC	
303-1099 North Campus Phase VI – Brain Institute and Cancer Center	\$453,757,000.00
303-1243 James W. Aston Ambulatory Care Building	47,711,000.00
303-948 Vivarium and Research Infrastructure Reinvestment	147,500,000.00
Total for UT SWMC	\$648,968,000.00
UT MB-Galveston	
601-1416 Galveston Emergency Department Renovation	\$12,000,000.00
Total for UT MB-Galveston	\$12,000,000.00
Total Health Institutions	\$560,878,600.00
Total for All Institutions	\$766,668,00.00

The University of Texas System

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Summary by Funding Source

Funding Source	CIP Project Cost Total	% of Total
<u>Bond Proceeds*</u>		
Capital Construction Assistance Projects	879,123,859.00	10.23%
Permanent University Fund Bonds	1,456,453,757.00	16.95%
Revenue Financing System Bonds	2,932,754,000.00	34.12%
Tuition Revenue Bonds	2,786,456.82	0.03%
Subtotal Bond Proceeds*	5,271,118,072.82	61.33%
<u>Institutional Funds</u>		
Auxiliary Enterprises Balances	30,000,000.00	0.35%
Available University Fund	63,735,000.00	0.74%
Designated Funds	206,871,609.00	2.41%
FEMA	3,000,000.00	0.03%
General Revenue	342,916,000.00	3.99%
Gifts	426,851,973.00	4.97%
Grants	41,246,819.00	0.48%
Hospital Revenues	2,101,816,082.00	24.45%
Insurance Claims	17,200,000.00	0.20%
Unexpended Plant Fund	90,423,858.00	1.05%
Subtotal Institutional Funds	3,324,061,341.00	38.67%
Capital Improvement Program Total Funding	8,595,179,413.82	100%

** This document, including the references herein with respect to the funding of the projects identified herein with bonds, is intended to satisfy the official intent requirements set forth in section 1.150-2 of the federal income tax regulations promulgated by the U.S. Department of the Treasury.*

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FY 2024-2029 Capital Improvement Program

Summary by Institution

Academic Institutions	Number of Projects	Total
UT Arlington	3	\$374,613,000.00
UT Austin	10	\$1,478,385,084.00
UT Dallas	4	\$453,983,000.00
UT El Paso	2	\$189,518,006.00
UT Permian Basin	1	\$86,922,833.00
UT Rio Grande Valley	4	\$229,906,520.82
UT San Antonio	2	\$220,409,972.00
Stephen F. Austin State University	1	\$79,922,833.00
UT Tyler	3	\$139,786,000.00
Subtotal Academic Institutions	30	\$3,253,447,248.82
Health Institutions	Number of Projects	Total
UT SWMC	6	\$443,960,908.00
UT MB-Galveston	4	\$301,682,832.00
UT HSC-Houston	1	\$320,615,578.00
UT HSC-San Antonio	6	\$819,162,847.00
UT MDACC	22	\$3,138,110,000.00
UT HSC-Tyler	2	\$318,200,000.00
Subtotal Health Institutions	41	\$5,341,732,165.00
Total	71	\$8,595,179,413.82

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FY 2024-2029 Capital Improvement Program

Summary by Management

Type	Number of Projects	Total
Institution/OCP	3	\$276,440,839.00
Institutionally Managed	58	\$7,149,209,340.82
OCP Managed	10	\$1,169,529,234.00
CIP Total	71	\$8,595,179,413.82
 Academic Institutions		
UT Arlington		
Institutionally Managed	3	\$374,613,000.00
Total for UT Arlington	3	\$374,613,000.00
 UT Austin		
Institutionally Managed	10	\$1,478,385,084.00
Total for UT Austin	10	\$1,478,385,084.00
 UT Dallas		
OCP Managed	4	\$453,983,000.00
Total for UT Dallas	4	\$453,983,000.00
 UT El Paso		
Institution/OCP	2	\$189,518,006.00
Total for UT El Paso	2	\$189,518,006.00
 UT Permian Basin		
Institution/OCP	1	\$86,922,833.00
Total for UT Permian Basin	1	\$86,922,833.00
 UT Rio Grande Valley		
Institutionally Managed	2	\$27,483,119.82
OCP Managed	2	\$202,423,401.00
Total for UT Rio Grande Valley	4	\$229,906,520.82
 UT San Antonio		
Institutionally Managed	2	\$220,409,972.00
Total for UT San Antonio	2	\$220,409,972.00
 Stephen F. Austin State University		
OCP Managed	1	\$79,922,833.00
Total for SFASU	1	\$79,922,833.00

UT Tyler		
Institutionally Managed	1	\$14,786,000.00
OCP Managed	2	\$125,000,000.00
Total for UT Tyler	3	\$139,786,000.00
Total for Academic Institutions	30	\$3,253,447,248.82
Health Institutions		
UT SWMC		
Institutionally Managed	6	\$443,960,908.00
Total for UT SWMC	6	\$443,960,908.00
UT MB-Galveston		
Institutionally Managed	4	\$301,682,832.00
Total for UT MB-Galveston	4	\$301,682,832.00
UT HSC-Houston		
Institutionally Managed	1	\$320,615,578.00
Total for UT HSC-Houston	1	\$320,615,578.00
UT HSC-San Antonio		
Institutionally Managed	6	\$819,162,847.00
Total for UT HSC-San Antonio	6	\$819,162,847.00
UT MDACC		
Institutionally Managed	22	\$3,138,110,000.00
Total for UT MDACC	22	\$3,138,110,000.00
UT HSC-Tyler		
Institutionally Managed	1	\$10,000,000.00
OCP Managed	1	\$308,200,000.00
Total for UT HSC-Tyler	2	\$318,200,000.00
Total for Health Institutions	41	\$5,341,732,165.00

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FY 2024-2029 Capital Improvement Program

Summary by Type

Type	Number of Projects	Total
New	43	\$7,017,094,135.82
Renovation	28	\$1,578,085,278.00
CIP TOTAL	71	\$8,595,179,413.82
 Academic Institutions		
UT Arlington		
New	2	\$194,613,000.00
Renovation	1	\$180,000,000.00
Total for UT Arlington	3	\$374,613,000.00
 UT Austin		
New	4	\$864,000,000.00
Renovation	6	\$614,385,084.00
Total for UT Austin	10	\$1,478,385,084.00
 UT Dallas		
New	3	\$438,983,000.00
Renovation	1	\$15,000,000.00
Total for UT Dallas	4	\$453,983,000.00
 UT El Paso		
New	2	\$189,518,006.00
Total for UT El Paso	2	\$189,518,006.00
 UT Permian Basin		
Renovation	1	\$86,922,833.00
Total for UT Permian Basin	1	\$86,922,833.00
 UT Rio Grande Valley		
New	4	\$229,906,520.82
Total for UT Rio Grande Valley	4	\$229,906,520.82
 UT San Antonio		
New	2	\$220,409,972.00
Total for UT San Antonio	2	\$220,409,972.00
 Stephen F. Austin State University		
New	1	\$79,922,833.00
Total for SFASU	1	\$79,922,833.00

UT Tyler		
New	2	\$125,000,000.00
Renovation	1	\$14,786,000.00
Total for UT Tyler	3	\$139,786,000.00
Total for Academic Institutions	30	\$3,253,447,248.82
Health Institutions		
UT SWMC		
New	3	\$241,319,201.00
Renovation	3	\$202,641,707.00
Total for UT SWMC	6	\$443,960,908.00
UT MB-Galveston		
New	1	\$146,843,178.00
Renovation	3	\$154,839,654.00
Total for UT MB-Galveston	4	\$301,682,832.00
UT HSC-Houston		
New	1	\$320,615,578.00
Total for UT HSC-Houston	1	\$320,615,578.00
UT HSC-San Antonio		
New	6	\$819,162,847.00
Total for UT HSC-San Antonio	6	\$819,162,847.00
UT MDACC		
New	10	\$2,828,600,000.00
Renovation	12	\$309,510,000.00
Total for UT MDACC	22	\$3,138,110,000.00
UT HSC-Tyler		
New	2	\$318,200,000.00
Total for UT HSC-Tyler	2	\$318,200,000.00
Total for Health Institutions	41	\$5,341,732,165.00

The University of Texas System

FY 2024-2029 Capital Improvement Program

Summary by Project Funding

(DOLLARS IN MILLIONS – ROUNDED)

	Project Cost	PUF	RFS	TRB/CCAP	Aux Ent Bal	AUF	Des Funds	FEMA	Gen Rev	Gifts	Grants	Hosp Rev	Ins Claim	INT on Local	MSRDP	UPF
UT Arlington																
<i>Currently in CIP</i>																
301-1295 School of Social Work and CoNHI Smart Hosp	78.40	60.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.60	0.00	0.00	0.00	0.00	0.00	16.80
301-1410 Life Science Building Renovation/New Addition	180.00	72.00	10.00	52.41	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	45.59
Subtotal for Currently in CIP	258.40	132.00	10.00	52.41	0.00	0.00	0.00	0.00	0.00	1.60	0.00	0.00	0.00	0.00	0.00	62.39
<i>New Addition to CIP</i>																
301-1395 Maverick Hall	116.21	0.00	98.21	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18.00
Subtotal for New Addition to CIP	116.21	0.00	98.21	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18.00
Total for UT Arlington	374.61	132.00	108.21	52.41	0.00	0.00	0.00	0.00	0.00	1.60	0.00	0.00	0.00	0.00	0.00	80.39

Mgmt Type	CIP Approval	DD Approval	Issue NTP – Construction	Substantial Completion	Final Completion	Operational Occupancy	THECB Submittal
Institution	08/20/2020	11/19/2020	01/04/2021	04/17/2023	11/30/2023	01/17/2023	
Institution	11/17/2022	11/16/2023	01/03/2024	11/02/2027	12/02/2027	01/03/2028	12/01/2027
Institution	11/16/2023	02/22/2024	02/26/2024	07/01/2025	08/01/2025	08/01/2025	09/01/2025

UT Arlington

Currently in CIP

301-1295 School of Social Work and CoNHI Smart Hospital
 301-1410 Life Science Building Renovation and New Addition

New Addition to CIP

301-1395 Maverick Hall

301-1410 Life Science Building Renovation and New Addition

The University of Texas at Arlington

Project Description

The proposed project entails renovation of the existing Life Science Building constructed in 1970 and the construction of a multi-story state-of-the-art addition to the building. One of the most heavily used buildings on campus, the Life Science Building is occupied by the College of Science and includes the Departments of Biology, Psychology, and Bioengineering, and the Animal Research Facility. The new construction addition will include flexible, high-tech interactive classrooms, teaching labs, as well as wet and dry research labs, all of which will have a positive impact on student success and increase the value of research and teaching. Approximately 18,065 gross square feet will be left as research shell space. The renovations in the existing building will address replacement of infrastructure including life safety systems, heating, ventilation, and air conditioning (HVAC) systems, and electrical upgrades. The building exterior façade will be replaced to resemble the new additions in stone, metal panel, and glass, and the project will address approximately \$23,000,000 in deferred maintenance, including asbestos abatement.



The proposed increase in the total project cost results from the change from repair of mechanical, electrical, and plumbing systems to replacement of the systems, updated laboratory safety code requirements including increased electrical panel and circuit sizes, larger electrical rooms, running additional gas lines and more rigorous HVAC systems. Additionally, a new building generator is required for capacity to support renovated teaching labs and new research labs.

Project Information

Project Status:	Active
Project Delivery Method:	Construction Manager at Risk
CIP Project Type:	Renovation
Gross and Assignable Square Feet:	GSF: 288,325 ASF: 172,995
Project Advocate:	Morteza Khaledi
Management Type:	Institutionally Managed
Architecture Firm:	Page Southerland Page
Construction Firm:	Hensel Phelps

Project Funding

Total Project Cost:	\$ 180,000,000
Capital Construction Assistance Projects	\$ 52,409,972
Revenue Financing System Bonds	\$ 10,000,000
Permanent University Fund Bonds	\$ 72,000,000
Unexpended Plant Fund	\$ 45,590,028

Project Schedule

BOR CIP Approval	11/17/2022
BOR/Chancellor DD Approval	11/16/2023
Issue NTP - Construction	01/03/2024
Achieve Substantial Completion	11/02/2027
Achieve Operational Occupancy	01/03/2028
Achieve Final Completion	12/02/2027

301-1295 School of Social Work and CoNHI Smart Hospital

The University of Texas at Arlington

Project Description

The University of Texas at Arlington seeks to construct a new academic building to serve the School of Social Work (SSW) and the College of Nursing and Health Innovation (CoNHI). The new building will be a mixture of flexible, state-of-the-art technology classrooms, teaching and dry research labs, faculty and staff offices, student engagement space, study and support spaces, and infrastructure support space.



Project Information

Project Status:	Active
Project Delivery Method:	Design/Build
CIP Project Type:	New
Gross and Assignable Square Feet:	GSF: 150,000 ASF: 90,000
Project Advocate:	Scott Ryan
Management Type:	Institutionally Managed
Architecture Firm:	Smith Group
Construction Firm:	Turner Construction

Project Funding

Total Project Cost:	\$ 78,400,000
Gifts	\$ 1,600,000
Unexpended Plant Fund	\$ 16,800,000
Permanent University Fund Bonds	\$ 60,000,000

Project Schedule

BOR CIP Approval	08/20/2020
BOR/Chancellor DD Approval	11/19/2020
Issue NTP - Construction	01/04/2021
Achieve Substantial Completion	04/17/2023
Achieve Operational Occupancy	01/17/2023
Achieve Final Completion	11/30/2023

301-1395 Maverick Hall

The University of Texas at Arlington

Project Description

The proposed residence hall will be five stories tall, include 654 beds in private and double-occupancy configurations, and be located on west campus. On every floor, the project will include a laundry room, a kitchen, study and spacious common areas to facilitate student engagement. With an increase of 22% in freshman enrollment between 2020 and 2022 and current housing at maximum capacity, including nearly 300 students on the waiting list, the project will provide students with modern housing to enhance the first-time college experience.



Project Information

Project Status:	Active
Project Delivery Method:	Design/Build
CIP Project Type:	New
Gross and Assignable Square Feet:	GSF: 212,800 ASF: 127,680
Project Advocate:	Eric Leidlein
Management Type:	Institutionally Managed
Architecture Firm:	HHS/KSQ
Construction Firm:	Linbeck

Project Funding

Total Project Cost:	\$ 116,213,000
Revenue Financing System Bonds	\$ 98,213,000
Unexpended Plant Fund	\$ 18,000,000

Project Schedule

BOR CIP Approval	11/16/2023
BOR/Chancellor DD Approval	02/22/2024
Issue NTP - Construction	02/26/2024
Achieve Substantial Completion	07/01/2025
Achieve Operational Occupancy	08/01/2025
Achieve Final Completion	08/01/2025

The University of Texas System

FY 2024-2029 Capital Improvement Program

Summary by Project Funding

(DOLLARS IN MILLIONS – ROUNDED)

	Project Cost	PUF	RFS	TRB/CCAP	Aux Ent Bal	AUF	Des Funds	FEMA	Gen Rev	Gifts	Grants	Hosp Rev	Ins Claim	INT on Local	MSRDP	UPF
UT Austin																
<i>Currently in CIP</i>																
102-1172 Marine Science Institute Rebuild	55.98	12.70	0.00	0.00	0.00	1.30	0.74	3.00	0.00	1.00	20.04	0.00	17.20	0.00	0.00	0.00
102-1292 Texas Athletics Basketball & Rowing	60.00	0.00	60.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
102-1347 Engineering Discovery Building	332.00	120.00	106.00	0.00	0.00	16.00	0.00	0.00	0.00	85.00	0.00	0.00	0.00	0.00	0.00	5.00
102-1352 Boiler Replacement	43.90	0.00	43.90	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
102-1358 Library Storage Facility Phase IV	47.00	0.00	47.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
102-1400 Microelectronic and Engineering Research	277.52	3.80	0.00	112.31	0.00	15.00	1.50	0.00	144.92	0.00	0.00	0.00	0.00	0.00	0.00	0.00
102-1458 Erwin Center Demo	25.00	0.00	0.00	0.00	0.00	25.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
102-649 McDonald Observatory FLS/Infrastructure	13.99	1.65	0.00	0.00	0.00	6.44	3.30	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.60
Subtotal for Currently in CIP	855.39	138.15	256.90	112.31	0.00	63.74	5.54	3.00	144.92	86.00	20.04	0.00	17.20	0.00	0.00	7.60
<i>New Addition to CIP</i>																
102-1422 Red McCombs School of Business New	425.00	0.00	225.00	0.00	0.00	0.00	50.00	0.00	0.00	150.00	0.00	0.00	0.00	0.00	0.00	0.00
102-1498 Montopolis Research Center Renovation	198.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	198.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal for New Addition to CIP	623.00	0.00	225.00	0.00	0.00	0.00	50.00	0.00	198.00	150.00	0.00	0.00	0.00	0.00	0.00	0.00
Total for UT Austin	1478.39	138.15	481.90	112.31	0.00	63.74	55.54	3.00	342.92	236.00	20.04	0.00	17.20	0.00	0.00	7.60

Mgmt Type	CIP Approval	DD Approval	Issue NTP – Construction	Substantial Completion	Final Completion	Operational Occupancy	THECB Submittal
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UT Austin

Currently in CIP

102-1172 Marine Science Institute Rebuild	Institution	03/19/2018	06/12/2018	11/01/2017	05/31/2024	06/30/2024	05/31/2024	10/29/2018
102-1292 Texas Athletics Basketball & Rowing Training Facility	Institution	02/27/2020	05/07/2020	08/28/2020	07/05/2023	01/31/2024	09/30/2022	05/19/2020
102-1347 Engineering Discovery Building	Institution	08/24/2022	05/04/2023	11/30/2023	04/29/2026	08/09/2026	07/09/2026	05/23/2023
102-1352 Boiler Replacement	Institution	02/24/2022	10/10/2023	10/17/2023	08/10/2026	09/22/2026	04/15/2026	09/22/2026
102-1358 Library Storage Facility Phase IV	Institution	02/22/2023	05/03/2023	11/14/2023	01/15/2025	02/27/2025	01/15/2025	07/28/2023
102-1400 Microelectronic and Engineering Research Center Cleanroom Expansi	Institution	08/24/2022	05/12/2023	05/01/2023	05/15/2025	06/14/2025	06/14/2025	05/22/2023
102-1458 Erwin Center Demolition	Institution	05/04/2023	07/06/2023	07/21/2023	09/16/2024	10/15/2024	09/16/2024	
102-649 McDonald Observatory FLS and Infrastructure Upgrades	Institution	11/10/2011	01/13/2012	02/27/2015	09/15/2023	11/30/2023	09/10/2021	02/13/2012

New Addition to CIP

102-1422 Red McCombs School of Business New Building	Institution	11/16/2023	11/21/2024	11/22/2024	02/18/2028	05/31/2028	05/31/2028	05/31/2028
102-1498 Montopolis Research Center Renovation	Institution	11/16/2023	11/20/2023	02/01/2024	08/30/2024	03/31/2025	03/31/2025	03/31/2025

102-1498 Montopolis Research Center Renovation

The University of Texas at Austin

Project Description

The proposed project is necessary to meet the strategic goals of the Texas Institute for Electronics (TIE) to restore leading-edge semiconductor manufacturing back to the United States, secure the supply chain, ensure national security, and educate the next generation of industry innovators in Texas. The Montopolis Research Center (MRC) is a critical asset for TIE with the overall goal to accelerate wafer-level advanced heterogeneous integration (HI) for defense electronics and commercial industry roadmaps. The MRC will focus on silicon integration for late-stage startups and high-volume manufacturing enablement in the HI space.

This project will update, refresh, and enhance the physical infrastructure and will convert existing space for cleanroom use to support state-of-the-art microelectronics process tools. Additionally, HI processes require precise, reliable, and stable temperatures and humidity, necessitating an upgrade to the infrastructure and mechanical, electrical, and plumbing systems throughout the entire building. The majority of the cost of the project will equip the renovated facility with leading-edge tools for HI research and development.



Project Information

Project Status:	Active
Project Delivery Method:	Design/Build
CIP Project Type:	Renovation
Gross and Assignable Square Feet:	GSF: 391,780 ASF: 0
Project Advocate:	Leland T. Snell
Management Type:	Institutionally Managed
Architecture Firm:	TBD
Construction Firm:	TBD

Project Funding

Total Project Cost:	\$ 198,000,000
General Revenue	\$ 198,000,000

Project Schedule

BOR CIP Approval	11/16/2023
BOR/Chancellor DD Approval	11/20/2023
Issue NTP - Construction	02/01/2024
Achieve Substantial Completion	08/30/2024
Achieve Operational Occupancy	03/31/2025
Achieve Final Completion	03/31/2025

102-1422 Red McCombs School of Business New Building

The University of Texas at Austin

Project Description

The proposed project consists of a new academic building to house the Red McCombs School of Business, parking, and the necessary enabling utilities to support the new building. The academic building will house the McCombs undergraduate programs, specialized master's programs, and six academic departments integrating faculty across departments by incorporating flexible and reconfigurable spaces, providing collaborative areas for students and faculty to enhance research, teaching, and corporate partnerships. The 10-story building will include offices, classrooms, student collaborative spaces, faculty and administrative office space, event spaces, a career center, and underground parking with approximately 120 spaces. The new academic building will be located on a site currently occupied by the Dobie Parking Garage and adjacent surface parking lots bounded by West 20th Street, University Avenue, West 21st Street, and Whitis Avenue. Approval of design development plans for Stage I will allow the early excavation and demolition of Dobie Garage, relocation of the storm water line, and temporarily tie or relocation of the remaining alley utilities in preparation for the building construction.



Project Information

Project Status:	Active
Project Delivery Method:	Construction Manager at Risk
CIP Project Type:	New
Gross and Assignable Square Feet:	GSF: 450,000 ASF: 268,834
Project Advocate:	Caitlin Mullaney
Management Type:	Institutionally Managed
Architecture Firm:	TBD
Construction Firm:	TBD

Project Funding

Total Project Cost:	\$ 425,000,000
Gifts	\$ 150,000,000
Designated Funds	\$ 50,000,000
Revenue Financing System Bonds	\$ 225,000,000

Project Schedule

BOR CIP Approval	11/16/2023
BOR/Chancellor DD Approval	11/21/2024
Issue NTP - Construction	11/22/2024
Achieve Substantial Completion	02/18/2028
Achieve Operational Occupancy	05/31/2028
Achieve Final Completion	05/31/2028

102-1458 Erwin Center Demolition

The University of Texas at Austin

Project Description

The proposed project consists of demolition of the Frank C. Erwin Jr. Center (ERC) and the Denton A. Cooley Pavilion (DCP) to make room for the expansion of the Dell Medical School. The existing ERC is a 500,000 SF, six-story multi-purpose arena built in 1977, and the adjacent DCP is a 44,000 SF, three-story basketball training facility built in 2003. The project consists of demolition and complete abatement of hazardous materials of the ERC and the DCP and will begin with vacating both facilities by mid-2023. The debris will be sorted, and steel will be recycled and hauled off site to appropriate facilities. All utilities will be cut and capped at the limits of construction, and all utilities within the limits of demolition will be removed. Site drainage will include an area inlet at the center point of the hole, grading the hole to drain towards the area inlet, and will connect to existing drainage infrastructure. Tree protection will be provided and hydro mulch seeding installed to help stabilization of the bottom of the site and to prevent sediment runoff.



Project Information

Project Status:	Active
Project Delivery Method:	Design/Build
CIP Project Type:	Renovation
Gross and Assignable Square Feet:	GSF: 0 ASF: 0
Project Advocate:	Glenn Deaver
Management Type:	Institutionally Managed
Architecture Firm:	
Construction Firm:	

Project Funding

Total Project Cost:	\$ 25,000,000
Available University Fund	\$ 25,000,000

Project Schedule

BOR CIP Approval	05/04/2023
BOR/Chancellor DD Approval	07/06/2023
Issue NTP - Construction	07/21/2023
Achieve Substantial Completion	09/16/2024
Achieve Operational Occupancy	09/16/2024
Achieve Final Completion	10/15/2024

102-1400 Microelectronic and Engineering Research Center Cleanroom Expansion

The University of Texas at Austin

Project Description

The project will be done in two phases; Phase A includes the long-lead purchase time for research equipment, the renovation of approximately 1,100 SF of existing clean-room space, updating MEP systems, and providing code-compliance renovations. Phase-B will expand the clean-room space in the south portion of the existing MER building, upgrade the clean-room support infrastructure, replace the HVAC and roof systems, purchase and install research equipment and tools, and renovate existing spaces to be code-compliant. The MER Clean-room build-out project (Phase A-2) is the first step to fulfill the goals of the TIE. The project plan is to convert two existing lab spaces into clean-room spaces, fitting them out with new research tools, and upgrade select semiconductor tools in the existing MER clean-rooms. The MER Cleanroom Renovation and Expansion Phase B-1 includes additional semiconductor research equipment for the cleanroom expansion. Phase B-2 will renovate existing lab space into 13,750 GSF of cleanrooms for semiconductor research, repair HVAC and existing roofs, renovate code-compliant offices, and upgrade fire alarms for MER building. This will complete the heterogeneous integration line for semiconductor research and allow U. T. to submit an advanced, comprehensive, and competitive proposal in 2023 to compete for grants from the CHIPS and Science Act of 2022.



Project Information

Project Status:	Active
Project Delivery Method:	Construction Manager at Risk
CIP Project Type:	Renovation
Gross and Assignable Square Feet:	GSF: 14,850 ASF: 1,100
Project Advocate:	John Ekerdt
Management Type:	Institutionally Managed
Architecture Firm:	Kirksey
Construction Firm:	Flintco

Project Funding

Total Project Cost:	\$ 277,523,084
Permanent University Fund Bonds	\$ 3,800,000
General Revenue	\$ 144,916,000
Available University Fund	\$ 15,000,000
Designated Funds	\$ 1,500,000
Capital Construction Assistance Projects	\$ 112,307,084

Project Schedule

BOR CIP Approval	08/24/2022
BOR/Chancellor DD Approval	05/12/2023
Issue NTP - Construction	05/01/2023
Achieve Substantial Completion	05/15/2025
Achieve Operational Occupancy	06/14/2025
Achieve Final Completion	06/14/2025

102-1358 Library Storage Facility Phase IV

The University of Texas at Austin

Project Description

This approximately 44,393 GSF facility will be used for remote storage of HRC materials and will be connected to the existing LSF located on the J. J. Pickle Research Campus (PRC). The space will provide digitizing and high-density storage and retrieval system capabilities. The facility will be a warehouse style building with tilt-up insulated concrete wall panels, a concrete floor slab and asphalt-based roof. The high-density area has no windows, no floor penetrations, and as few penetrations of walls and roof as possible. Other spaces in the building will include support spaces with a new main entry, a cold storage room, the central mechanical room, a 3D storage room, a new loading dock, a unisex restroom, hallways and freezer room with deep freeze for preservation related work. The building will have a separate HVAC and de-humidification system with particulate and gas filters to maintain constant temperature and relative humidity levels appropriate for print matter preservation. It also adds new processing space between the LSF3 and LSF4 modules. The location of the processing space between modules will improve retrieval speeds for existing low use materials.



Project Information

Project Status:	Active
Project Delivery Method:	Construction Manager at Risk
CIP Project Type:	New
Gross and Assignable Square Feet:	GSF: 44,393 ASF: 0
Project Advocate:	Ross Johnson
Management Type:	Institutionally Managed
Architecture Firm:	Jacobs
Construction Firm:	Kitchell Construction

Project Funding

Total Project Cost:	\$ 47,000,000
Available University Fund	\$ 0
Revenue Financing System Bonds	\$ 47,000,000

Project Schedule

BOR CIP Approval	02/22/2023
BOR/Chancellor DD Approval	05/03/2023
Issue NTP - Construction	11/14/2023
Achieve Substantial Completion	01/15/2025
Achieve Operational Occupancy	01/15/2025
Achieve Final Completion	02/27/2025

102-1352 Boiler Replacement

The University of Texas at Austin

Project Description

The proposed project will demolish two existing 1945 vintage, 75,000 pounds/hour steam boilers and replace them with two new 175,000 pounds/hour steam boilers inside the Carl J. Eckhardt Heating and Power Plant on the main campus. The scope will include all necessary electrical gear, controls, instrumentation, controls programming, and emissions monitoring and control systems required to comply with air emissions requirements.



Project Information

Project Status:	Active
Project Delivery Method:	Construction Manager at Risk
CIP Project Type:	Renovation
Gross and Assignable Square Feet:	GSF: 0 ASF: 0
Project Advocate:	Xavier Rivera Marzan
Management Type:	Institutionally Managed
Architecture Firm:	Jacobs
Construction Firm:	Flintco

Project Funding

Total Project Cost:	\$ 43,900,000
Revenue Financing System Bonds	\$ 43,900,000

Project Schedule

BOR CIP Approval	02/24/2022
BOR/Chancellor DD Approval	10/10/2023
Issue NTP - Construction	10/17/2023
Achieve Substantial Completion	08/10/2026
Achieve Operational Occupancy	04/15/2026
Achieve Final Completion	09/22/2026

102-1347 Engineering Discovery Building

The University of Texas at Austin

Project Description

The seven-story EDB will support research within the Cockrell School of Engineering and will be the home for the Hildebrand Department of Petroleum and Geosystems Engineering and the McKetta Department of Chemical Engineering. Incorporating flexible and reconfigurable research labs, integrated teaching labs and classrooms, and collaborative areas for students and faculty, this project will further support student and faculty recruitment, development, and retention by providing the facilities necessary to keep programs competitive with peers. The project scope also includes the addition of the Facilities Complex Building 4 which will house the Utilities and Energy Management, Electrical and Mechanical Distribution, Insulator Shop, Machine Shop, Information Technology Services (ITS) Cabling and Construction Team and the ITS Warehouse departments being relocated from the current Service Building.



Project Information

Project Status:	Active
Project Delivery Method:	Construction Manager at Risk
CIP Project Type:	New
Gross and Assignable Square Feet:	GSF: 231,094 ASF: 120,106
Project Advocate:	John Ekerdt
Management Type:	Institutionally Managed
Architecture Firm:	CO Architects
Construction Firm:	Vaughn

Project Funding

Total Project Cost:	\$ 332,000,000
Permanent University Fund Bonds	\$ 120,000,000
Gifts	\$ 85,000,000
Available University Fund	\$ 16,000,000
Revenue Financing System Bonds	\$ 106,000,000
Unexpended Plant Fund	\$ 5,000,000

Project Schedule

BOR CIP Approval	08/24/2022
BOR/Chancellor DD Approval	05/04/2023
Issue NTP - Construction	11/30/2023
Achieve Substantial Completion	04/29/2026
Achieve Operational Occupancy	07/09/2026
Achieve Final Completion	08/09/2026

102-1292 Texas Athletics Basketball & Rowing Training Facility

The University of Texas at Austin

Project Description

The four-story facility will include basketball courts, rooms for rowing ergometer, strength and conditioning, sports medicine, players' lounges, meeting rooms, and coach and staff offices. Also included in the project will be the interior finish-out of space in the Moody Center for locker rooms for the men, women, and visiting basketball teams, as well as retail store spaces.



Project Information

Project Status:	Active
Project Delivery Method:	Construction Manager at Risk
CIP Project Type:	New
Gross and Assignable Square Feet:	GSF: 75,650 ASF: 45,390
Project Advocate:	Arthur Johnson, Shawn Eichorst
Management Type:	Institutionally Managed
Architecture Firm:	Gensler
Construction Firm:	Hunt Construction

Project Funding

Total Project Cost:	\$ 60,000,000
Revenue Financing System Bonds	\$ 60,000,000

Project Schedule

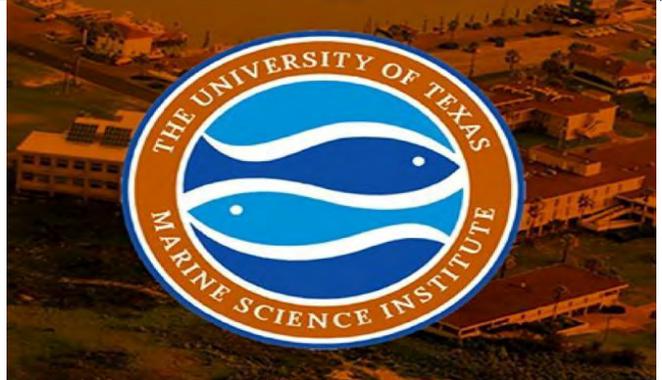
BOR CIP Approval	02/27/2020
BOR/Chancellor DD Approval	05/07/2020
Issue NTP - Construction	08/28/2020
Achieve Substantial Completion	07/05/2023
Achieve Operational Occupancy	09/30/2022
Achieve Final Completion	01/31/2024

102-1172 Marine Science Institute Rebuild

The University of Texas at Austin

Project Description

The proposed project is intended to bring the Institute up to full operation as quickly as possible by replacing damaged roofs and mechanical systems. Various rebuilding projects will continue across the Institute including interior and exterior restoration of numerous buildings, rebuilding of the pier, and replacement of student housing.



Project Information

Project Status:	Active
Project Delivery Method:	Construction Manager at Risk
CIP Project Type:	Renovation
Gross and Assignable Square Feet:	GSF: 0 ASF: 0
Project Advocate:	Robert Dickey, PhD
Management Type:	Institutionally Managed
Architecture Firm:	
Construction Firm:	Broaddus

Project Funding

Total Project Cost:	\$	55,975,000
Permanent University Fund Bonds	\$	12,700,000
FEMA	\$	3,000,000
Insurance Claims	\$	17,200,000
Available University Fund	\$	1,300,000
Gifts	\$	1,000,000
Grants	\$	20,035,000
Designated Funds	\$	740,000

Project Schedule

BOR CIP Approval	03/19/2018
BOR/Chancellor DD Approval	06/12/2018
Issue NTP - Construction	11/01/2017
Achieve Substantial Completion	05/31/2024
Achieve Operational Occupancy	05/31/2024
Achieve Final Completion	06/30/2024

102-649 McDonald Observatory FLS and Infrastructure Upgrades

The University of Texas at Austin

Project Description

The need for this project was triggered by 2011 West Texas wildfires, which came close to the McDonald Observatory. Analysis determined that existing systems were inadequate to meet mandated fire water supply and flow demands in the event of a future fire event. To date, the project tasks that have been completed include the wastewater system, test well investigations, two permanent wells, and the design of the system's storage and distribution infrastructure. Additional project funds were obtained in 2016 to install equipment and infrastructure in the lower valley area of the Observatory. The completion of this infrastructure installation is critical to provide a locally managed and sustainable public water supply and fire protection system to the full Observatory site.



Project Information

Project Status:	Complete
Project Delivery Method:	Design/Build
CIP Project Type:	Renovation
Gross and Assignable Square Feet:	GSF: 0 ASF: 0
Project Advocate:	Andreas Matouschek
Management Type:	Institutionally Managed
Architecture Firm:	
Construction Firm:	

Project Funding

Total Project Cost:	\$ 13,987,000
Available University Fund	\$ 6,435,000
Designated Funds	\$ 3,302,000
Permanent University Fund Bonds	\$ 1,650,000
Unexpended Plant Fund	\$ 2,600,000

Project Schedule

BOR CIP Approval	11/10/2011
BOR/Chancellor DD Approval	01/13/2012
Issue NTP - Construction	02/27/2015
Achieve Substantial Completion	09/15/2023
Achieve Operational Occupancy	09/10/2021
Achieve Final Completion	11/30/2023

The University of Texas System

FY 2024-2029 Capital Improvement Program

Summary by Project Funding

(DOLLARS IN MILLIONS – ROUNDED)

	Project Cost	PUF	RFS	TRB/CCAP	Aux Ent Bal	AUF	Des Funds	FEMA	Gen Rev	Gifts	Grants	Hosp Rev	Ins Claim	INT on Local	MSRDP	UPF
UT Dallas																
<i>Currently in CIP</i>																
302-1254 APC - Athenaeum	63.48	14.86	29.68	0.00	0.00	0.00	0.00	0.00	0.00	18.94	0.00	0.00	0.00	0.00	0.00	0.00
302-1254 B APC – Perf. Hall	83.00	0.00	33.00	0.00	0.00	0.00	0.00	0.00	0.00	50.00	0.00	0.00	0.00	0.00	0.00	0.00
302-1414 Student Success Center-Student Union	292.50	42.00	198.00	52.41	0.00	0.00	0.09	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
302-1465 Esports Center	15.00	0.00	15.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal for Currently in CIP	453.98	56.86	275.68	52.41	0.00	0.00	0.09	0.00	0.00	68.94	0.00	0.00	0.00	0.00	0.00	0.00
Total for UT Dallas	453.98	56.86	275.68	52.41	0.00	0.00	0.09	0.00	0.00	68.94	0.00	0.00	0.00	0.00	0.00	0.00

Mgmt Type	CIP Approval	DD Approval	Issue NTP – Construction	Substantial Completion	Final Completion	Operational Occupancy	THECB Submittal
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UT Dallas

Currently in CIP

302-1254 Arts and Performance Complex - Athenaeum, Phase I	OCP	11/17/2021	02/24/2022	08/26/2022	04/11/2024	05/13/2024	07/31/2024	05/14/2024
302-1254 B Arts & Performance Complex - Performance Hall-Music Bldg, Phase I	OCP	08/24/2023	05/08/2024	05/17/2024	07/17/2026	08/17/2026	08/17/2026	04/01/2026
302-1414 Student Success Center-Student Union Phases I & II	OCP	11/16/2023	05/08/2024	07/08/2024	07/14/2026	08/25/2026	08/25/2026	08/25/2026
302-1465 Esports Center	OCP	08/24/2023	08/24/2023	12/11/2023	12/16/2024	01/17/2025	01/17/2025	10/01/2024

302-1465 Esports Center

The University of Texas at Dallas

Project Description

The Esports Center project will construct an addition of approximately 13,524 gross square feet (GSF) to the existing Student Union, creating a state-of-the-art esports and gaming area. The addition will include an open gaming lounge, multipurpose gaming arena, flex rooms, broadcast and production space, a new eatery area, kitchen, and offices. The project also includes a renovation of approximately 3,474 GSF of the existing eatery area to be converted into classrooms. The Esports Center will create an inclusive community that fosters student engagement through gaming and esports. The center will support the academic mission of the university by connecting related academic programs and creating new academic pathways that focus squarely on esports.



Project Information

Project Status:	Active
Project Delivery Method:	Construction Manager at Risk
CIP Project Type:	Renovation
Gross and Assignable Square Feet:	GSF: 16,998 ASF: 13,093
Project Advocate:	Gene Fitch
Management Type:	OCP Managed
Architecture Firm:	Smith Group
Construction Firm:	Hensel Phelps

Project Funding

Total Project Cost:	\$ 15,000,000
Revenue Financing System Bonds	\$ 15,000,000

Project Schedule

BOR CIP Approval	08/24/2023
BOR/Chancellor DD Approval	08/24/2023
Issue NTP - Construction	12/11/2023
Achieve Substantial Completion	12/16/2024
Achieve Operational Occupancy	01/17/2025
Achieve Final Completion	01/17/2025

302-1254 B Arts & Performance Complex - Performance Hall-Music Bldg, Phase II

The University of Texas at Dallas

Project Description

The Performance Hall/Music Building project is the second phase of the Arts and Performance Complex, a new arts district located on approximately nine acres of the southeastern edge of the campus. This project will include an approximately 700-seat performance hall, outdoor performance space with 300 seats, practice rooms, rehearsal rooms, offices, meeting spaces, and an exterior plaza. The project will be located adjacent to the Athenaeum building and take advantage of the natural site characteristics that incorporate underused areas into a center of creative activity on campus.



Project Information

Project Status:	Active
Project Delivery Method:	Construction Manager at Risk
CIP Project Type:	New
Gross and Assignable Square Feet:	GSF: 66,322 ASF: 39,793
Project Advocate:	Dr. Inga H. Musselman
Management Type:	OCP Managed
Architecture Firm:	Morphosis
Construction Firm:	HC Beck

Project Funding

Total Project Cost:	\$ 83,000,000
Revenue Financing System Bonds	\$ 33,000,000
Gifts	\$ 50,000,000

Project Schedule

BOR CIP Approval	08/24/2023
BOR/Chancellor DD Approval	05/08/2024
Issue NTP - Construction	05/17/2024
Achieve Substantial Completion	07/17/2026
Achieve Operational Occupancy	08/17/2026
Achieve Final Completion	08/17/2026

302-1414 Student Success Center-Student Union Phases I & II

The University of Texas at Dallas

Project Description

The Student Success Center/Student Union, Phase I project will provide the campus with a student-focused gathering place that cultivates a welcoming, dynamic, and collaborative learning community. Programmatic spaces will include classrooms, a 400-seat lecture hall, the Office of Undergraduate Education, the Honors College, the Office of Graduate Education, the Education Abroad Office, the Center for Teaching and Learning, and the Office of Instructional Technology, meeting spaces, and administration and support space. New classrooms will be dedicated to exploring and validating current ideas and modalities for improved student learning. Offices will be provided for staff and faculty who have primary responsibility for assisting students to meet academic challenges and to explore the highest levels of individual achievement. Co-locating student success activities will achieve efficient and effective coordination and will serve as a model for leveraging the synergies among diverse departments to the overall benefit of student body.



The Student Success Center is the first phase of the ultimately planned Student Success Center/Student Union building. This phase will be approximately 135,730 gross square feet (GSF) and when combined with the Student Union portion of the project will provide a total of approximately 359,297 GSF of new construction.

Project Information

Project Status:	Active
Project Delivery Method:	Construction Manager at Risk
CIP Project Type:	New
Gross and Assignable Square Feet:	GSF: 359,297 ASF: 228,935
Project Advocate:	Dr. Inga Musselman
Management Type:	OCP Managed
Architecture Firm:	Perkins & Will
Construction Firm:	SpawGlass

Project Funding

Total Project Cost:	\$ 292,500,000
Permanent University Fund Bonds	\$ 42,000,000
Capital Construction Assistance Projects	\$ 52,409,972
Revenue Financing System Bonds	\$ 198,000,000
Designated Funds	\$ 90,028

Project Schedule

BOR CIP Approval	11/16/2023
BOR/Chancellor DD Approval	05/08/2024
Issue NTP - Construction	07/08/2024
Achieve Substantial Completion	07/14/2026
Achieve Operational Occupancy	08/25/2026
Achieve Final Completion	08/25/2026

302-1254 Arts and Performance Complex - Athenaeum, Phase I

The University of Texas at Dallas

Project Description

The Arts and Performance Complex is a planned arts district to include a museum, performance hall, parking garage, and a future gallery building. The Athenaeum, Phase I project will house the Trammell and Margaret Crow Museum of Asian Art, along with other galleries, offices, seminar rooms, and space for art storage and conservation. Additionally, the facility is intended to house the Edith O'Donnell Institute of Art History, the Dr. Brettell library collection, and gallery space for visiting exhibits. Establishing the Athenaeum as part of the campus gateway, the 2-story facility will be sited south of the Naveen Jindal School of Management building, and to the east of University Parkway. Future projects will be presented to the Board as developed.



Project Information

Project Status:	Active
Project Delivery Method:	Construction Manager at Risk
CIP Project Type:	New
Gross and Assignable Square Feet:	GSF: 75,555 ASF: 45,737
Project Advocate:	Amy Hofland
Management Type:	OCP Managed
Architecture Firm:	Morphosis Architects
Construction Firm:	HCBeck, Ltd.

Project Funding

Total Project Cost:	\$ 63,483,000
Revenue Financing System Bonds	\$ 29,683,000
Gifts	\$ 18,941,988
Permanent University Fund Bonds	\$ 14,858,012

Project Schedule

BOR CIP Approval	11/17/2021
BOR/Chancellor DD Approval	02/24/2022
Issue NTP - Construction	08/26/2022
Achieve Substantial Completion	04/11/2024
Achieve Operational Occupancy	07/31/2024
Achieve Final Completion	05/13/2024

The University of Texas System

FY 2024-2029 Capital Improvement Program

Summary by Project Funding

(DOLLARS IN MILLIONS – ROUNDED)

	Project Cost	PUF	RFS	TRB/CCAP	Aux Ent Bal	AUF	Des Funds	FEMA	Gen Rev	Gifts	Grants	Hosp Rev	Ins Claim	INT on Local	MSRDP	UPF
UT El Paso																
<i>Currently in CIP</i>																
201-1312 Advanced Manufacturing and Aerospace	80.00	80.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
201-1399 Texas Western Hall	109.52	57.11	0.00	52.41	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal for Currently in CIP	189.52	137.11	0.00	52.41	0.00	0.00	0.00									
Total for UT El Paso	189.52	137.11	0.00	52.41	0.00	0.00	0.00									

Mgmt Type	CIP Approval	DD Approval	Issue NTP – Construction	Substantial Completion	Final Completion	Operational Occupancy	THECB Submittal
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UT El Paso

Currently in CIP

201-1312 Advanced Manufacturing and Aerospace Center
 201-1399 Texas Western Hall

Institution/OCP	02/24/2022	08/25/2022	10/25/2022	12/27/2024	01/26/2025	03/15/2025	06/24/2025
Institution/OCP	08/24/2023	08/24/2023	10/16/2023	11/04/2025	12/04/2025	01/15/2026	01/01/2026

201-1399 Texas Western Hall

The University of Texas at El Paso

Project Description

The Advanced Teaching and Learning Complex (ATLC) will provide interactive, engaged instructional opportunities in a 21st century learning environment that is needed across the campus. The building will include a five-story east wing, comprised of four floors and a mechanical penthouse, and a three-story west wing. The wings will be connected by a three-story collaboration area. Space types will include classrooms, computer labs, faculty office space, collaborative spaces, and general shared spaces. The project will include flexible technology and furnishing solutions, and provide a variety of sizes and types of classrooms to better address the various teaching methodologies.



Also included in the project is the demolition of the Academic Advising Center and the Honors House to make way for the construction of the ATLC. In addition, once the ATLC is completed, the Liberal Arts Building will be demolished as part of this project, thereby reducing deferred maintenance projected expenditures by \$16.6 million.

Project Information

Project Status:	Active
Project Delivery Method:	Construction Manager at Risk
CIP Project Type:	New
Gross and Assignable Square Feet:	GSF: 124,725 ASF: 74,015
Project Advocate:	Mark McGurk
Management Type:	Institution/OCP
Architecture Firm:	Ayers Saint Gross
Construction Firm:	Sundt Construction Inc.

Project Funding

Total Project Cost:	\$ 109,518,006
Permanent University Fund Bonds	\$ 57,108,034
Capital Construction Assistance Projects	\$ 52,409,972

Project Schedule

BOR CIP Approval	08/24/2023
BOR/Chancellor DD Approval	08/24/2023
Issue NTP - Construction	10/16/2023
Achieve Substantial Completion	11/04/2025
Achieve Operational Occupancy	01/15/2026
Achieve Final Completion	12/04/2025

201-1312 Advanced Manufacturing and Aerospace Center

The University of Texas at El Paso

Project Description

The proposed Advanced Manufacturing and Aerospace Center (AMAC) project will construct a four-story building on the main campus in the Bhutanese style of the university. The facility will house two of the University's institutes, W.M. Keck Center for 3D Innovation and Aerospace Center. The project will provide usable program space for institute specific research and fabrication laboratories, administrative spaces, as well as shared core analytical laboratories and support laboratories. Providing state-of-the-art laboratories and industry engaging facilities will bring under one roof facilities and additional laboratory space to support future research and educational opportunities for each institute.

The AMAC will house growing research and teaching programs in additive manufacturing and aerospace. The AMAC's on-campus facility will substantially increase the advanced manufacturing and aerospace research and teaching space, with plans to train more than 600 graduate and undergraduate students annually. The AMAC will augment test facilities for rocket engines and drones currently located in East El Paso County. UTEP is a national leader in additive manufacturing using specialty materials and embedding electronics in 3D-printed materials.



Project Information

Project Status:	Active
Project Delivery Method:	Construction Manager at Risk
CIP Project Type:	New
Gross and Assignable Square Feet:	GSF: 92,824 ASF: 50,852
Project Advocate:	Mark McGurk
Management Type:	Institution/OCP
Architecture Firm:	TreanorHL, Inc.
Construction Firm:	Sundt Construction, Inc.

Project Funding

Total Project Cost:	\$ 80,000,000
Permanent University Fund Bonds	\$ 80,000,000

Project Schedule

BOR CIP Approval	02/24/2022
BOR/Chancellor DD Approval	08/25/2022
Issue NTP - Construction	10/25/2022
Achieve Substantial Completion	12/27/2024
Achieve Operational Occupancy	03/15/2025
Achieve Final Completion	01/26/2025

The University of Texas System

FY 2024-2029 Capital Improvement Program

Summary by Project Funding

(DOLLARS IN MILLIONS – ROUNDED)

	Project Cost	PUF	RFS	TRB/CCAP	Aux Ent Bal	AUF	Des Funds	FEMA	Gen Rev	Gifts	Grants	Hosp Rev	Ins Claim	INT on Local	MSRDP	UPF
UT Permian Basin																
<i>Currently in CIP</i>																
501-1402 Mesa Building Reno and Campus Transformation	86.92	42.00	0.00	44.92	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal for Currently in CIP	86.92	42.00	0.00	44.92	0.00	0.00	0.00									
Total for UT Permian Basin	86.92	42.00	0.00	44.92	0.00	0.00	0.00									

Mgmt Type	CIP Approval	DD Approval	Issue NTP – Construction	Substantial Completion	Final Completion	Operational Occupancy	THECB Submittal
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UT Permian Basin

Currently in CIP

501-1402 Mesa Building Renovation and Campus Transformation

Institution/OCP 08/24/2023 11/16/2023 01/30/2024 01/30/2025 03/19/2025 01/01/2025 09/01/2024

501-1402 Mesa Building Renovation and Campus Transformation

The University of Texas Permian Basin

Project Description

The Mesa Building Renovation and Campus Transformation project will provide needed upgrades to building automation controls, life safety and energy management systems and address deferred maintenance on the Mesa Building. The proposed Campus Transformation, Phase I project consists of a wide range of improvements to both the main campus in Odessa and the Midland campus to provide landscaping and infrastructure elements. A memorial plaza will be constructed to recognize the victims of the August 31, 2019 mass shooting in Midland and Odessa. The project will include pedestrian and vehicular access, parking, landscaping and hardscaping, site lighting, seating, and public restrooms. The main entrance to the Odessa campus will be realigned and will provide new institution identification, way finding, informational signage, landscaping and lighting elements, and new parking areas for the Welcome Center. The project also includes replacement of all the existing campus entrance signage on both campuses with modern, illuminated and effective University identification signage, as well as pedestrian and vehicular way-finding signage around both campuses. The Quad, as bounded by the Library, the Science & Technology Building, the Student Activity Center, and the Mesa Building, will be transformed into a flexible, efficient, accessible, and user-friendly area. Amenities will include shade structures, a pavilion with stage, water features, outdoor learning spaces, and it will house the new Falcon Sculpture. A portion of the existing underutilized concrete deck of the Mesa Building will be demolished to provide vertical circulation from the deck level to the Quad.



Project Information

Project Status:	Active
Project Delivery Method:	Construction Manager at Risk
CIP Project Type:	Renovation
Gross and Assignable Square Feet:	GSF: 262,000 ASF: 0
Project Advocate:	Becky Spurlock
Management Type:	Institution/OCP
Architecture Firm:	PBK Architects
Construction Firm:	TBD

Project Funding

Total Project Cost:	\$ 86,922,833
Capital Construction Assistance Projects	\$ 44,922,833
Permanent University Fund Bonds	\$ 42,000,000

Project Schedule

BOR CIP Approval	08/24/2023
BOR/Chancellor DD Approval	11/16/2023
Issue NTP - Construction	01/30/2024
Achieve Substantial Completion	01/30/2025
Achieve Operational Occupancy	01/01/2025
Achieve Final Completion	03/19/2025

The University of Texas System

FY 2024-2029 Capital Improvement Program

Summary by Project Funding

(DOLLARS IN MILLIONS – ROUNDED)

	Project Cost	PUF	RFS	TRB/CCAP	Aux Ent Bal	AUF	Des Funds	FEMA	Gen Rev	Gifts	Grants	Hosp Rev	Ins Claim	INT on Local	MSRDP	UPF
UT Rio Grande Valley																
<i>Currently in CIP</i>																
903-1307 School of Medicine Center for Huma	15.78	8.92	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6.00	0.00	0.00	0.00	0.00	0.86
903-1342 UT Health RGV Cancer and Surgery C	148.42	49.49	40.00	44.92	0.00	0.00	13.01	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00
903-1459 Intercollegiate Athletics Expansion	54.00	0.00	54.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
903-943B Interdisciplinary Academic Building	11.71	0.00	8.92	2.79	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal for Currently in CIP	229.91	58.41	102.92	47.71	0.00	0.00	13.01	0.00	0.00	1.00	6.00	0.00	0.00	0.00	0.00	0.86
Total for UT Rio Grande Valley	229.91	58.41	102.92	47.71	0.00	0.00	13.01	0.00	0.00	1.00	6.00	0.00	0.00	0.00	0.00	0.86

UT Rio Grande Valley

Currently in CIP

903-1307 School of Medicine Center for Human Genetics
 903-1342 UT Health RGV Cancer and Surgery Center
 903-1459 Intercollegiate Athletics Expansion and Renovation
 903-943B Interdisciplinary Academic Building B

Mgmt Type	CIP Approval	DD Approval	Issue NTP – Construction	Substantial Completion	Final Completion	Operational Occupancy	THECB Submittal
Institution	02/25/2021	05/06/2021	10/06/2021	10/27/2023	11/27/2023	07/21/2023	08/01/2023
OCP	08/25/2022	08/25/2022	10/25/2022	10/09/2024	01/15/2025	02/24/2025	01/10/2025
OCP	08/24/2023	08/24/2023	10/15/2023	06/05/2025	07/18/2025	06/05/2025	07/18/2025
Institution	02/24/2022	02/24/2022	03/25/2022	09/10/2023	10/10/2023	08/21/2023	09/01/2023

903-1459 Intercollegiate Athletics Expansion and Renovation

The University of Texas Rio Grande Valley

Project Description

The Intercollegiate Athletics Expansion and Renovation project includes construction of the Vaqueros Performance Center, an approximately 44,442 gross square foot (GSF) single-story facility, which will house operations for the Football Program located on the Edinburg campus just north of the existing baseball field complex. The facility will include football locker rooms, a team room with stadium-style seating, multiple meeting rooms, coaches' offices, classrooms, study labs, weight room, therapy pools, and areas for sports medicine and equipment storage. The project also includes an addition of 9,733 GSF to the Health and Physical Education Fieldhouse on the Edinburg campus to add a new main entry lobby. This addition will include a ticketing window, restrooms, concessions, spirit shop, a display wall for the U. T. Rio Grande Valley Hall of Fame, and an equipment and uniform storage room. In addition to games, the existing fieldhouse hosts several university and community events each year and is the largest indoor on-campus venue hosting both athletic and non-athletic events. The fieldhouse lobby addition is key to creating a Division I experience for programs, university community, and supporters. The project will adequately address the needs of visitors and spectators that engage with the university through athletics.



Project Information

Project Status:	Active
Project Delivery Method:	Construction Manager at Risk
CIP Project Type:	New
Gross and Assignable Square Feet:	GSF: 54,175 ASF: 49,216
Project Advocate:	Chasse Conque
Management Type:	OCP Managed
Architecture Firm:	PBK
Construction Firm:	D. Wilson

Project Funding

Total Project Cost:	\$ 54,000,000
Revenue Financing System Bonds	\$ 54,000,000

Project Schedule

BOR CIP Approval	08/24/2023
BOR/Chancellor DD Approval	08/24/2023
Issue NTP - Construction	10/15/2023
Achieve Substantial Completion	06/05/2025
Achieve Operational Occupancy	06/05/2025
Achieve Final Completion	07/18/2025

903-1342 UT Health RGV Cancer and Surgery Center

The University of Texas Rio Grande Valley

Project Description

The proposed project will support the campus expansion to provide multidisciplinary education, research, and clinical missions of U. T. Rio Grande Valley (RGV) and the U. T. Rio Grande Valley School of Medicine. To further serve the student and patient care needs in the region, this project is set to increase access to clinical services with establishment of the U. T. Health RGV Cancer and Surgery Center (Center). The Center will allow for the provision of comprehensive cancer and surgical services that are on the leading edge of medicine by serving as an incubator to train the physicians and scientist leaders of the future. The three-story Center will include a radiation oncology clinic, medical oncology clinic, diagnostic imaging suite, rehabilitation therapy, ambulatory surgery center, orthopedics clinic, and support service space for these modalities.



Project Information

Project Status:	Active
Project Delivery Method:	Construction Manager at Risk
CIP Project Type:	New
Gross and Assignable Square Feet:	GSF: 144,231 ASF: 80,165
Project Advocate:	Michael Patriarca
Management Type:	OCP Managed
Architecture Firm:	HKS, Inc.
Construction Firm:	Vaughn Construction

Project Funding

Total Project Cost:	\$ 148,423,401
Revenue Financing System Bonds	\$ 40,000,000
Designated Funds	\$ 13,006,605
Permanent University Fund Bonds	\$ 49,493,963
Gifts	\$ 1,000,000
Capital Construction Assistance Projects	\$ 44,922,833

Project Schedule

BOR CIP Approval	08/25/2022
BOR/Chancellor DD Approval	08/25/2022
Issue NTP - Construction	10/25/2022
Achieve Substantial Completion	10/09/2024
Achieve Operational Occupancy	02/24/2025
Achieve Final Completion	01/15/2025

903-943B Interdisciplinary Academic Building B

The University of Texas Rio Grande Valley

Project Description

The proposed project, located on the southern section of the Brownsville campus, will house faculty and administrative offices, research space, laboratory space, and teaching space. The building will serve as a critical area in support of theory-based lecture courses for faculty to demonstrate teaching methodology, sports skills, and fitness and wellness concepts. It will serve to support student demonstrations in pedagogical courses offered in the major programs of study in kinesiology, exercise science, and health. In addition, it will provide research spaces to support faculty and student research activities. A centralized department will allow for greater administrative efficiency and will facilitate student and faculty interaction and learning.



Project Information

Project Status:	Active
Project Delivery Method:	Competitive Sealed Proposals
CIP Project Type:	New
Gross and Assignable Square Feet:	GSF: 16,754 ASF: 10,900
Project Advocate:	Michael Lehker
Management Type:	Institutionally Managed
Architecture Firm:	
Construction Firm:	Vaughn Construction

Project Funding

Total Project Cost:	\$ 11,706,457
Tuition Revenue Bonds	\$ 2,786,457
Revenue Financing System Bonds	\$ 8,920,000

Project Schedule

BOR CIP Approval	02/24/2022
BOR/Chancellor DD Approval	02/24/2022
Issue NTP - Construction	03/25/2022
Achieve Substantial Completion	09/10/2023
Achieve Operational Occupancy	08/21/2023
Achieve Final Completion	10/10/2023

903-1307 School of Medicine Center for Human Genetics

The University of Texas Rio Grande Valley

Project Description

The Department of Human Genetics was established in 2017, and it has faculty on both the Edinburg and Brownsville campuses of UTRGV. The offices for the faculty based in Brownsville are in a modular building that was placed on the campus in 2015. New offices that are proximate to the laboratories and an expansion of laboratory space are urgently needed to facilitate the conduct of research supported by multiple NIH grants. The proposed building will be located on the northern section of the Brownsville campus and will house faculty and administrative offices, a state-of-the-art vivarium, a laboratory, an MRI suite with exam rooms, offices, and associated labs. Currently all imaging is conducted in San Antonio due to the lack of a dedicated research imaging facility in the Rio Grande Valley. Grant funding provided by the Valley Baptist Legacy Foundation will support construction of the MRI suite. This facility will allow dramatic expansion of research and associated funding for imaging genomics.



Project Information

Project Status:	Active
Project Delivery Method:	Competitive Sealed Proposals
CIP Project Type:	New
Gross and Assignable Square Feet:	GSF: 17,169 ASF: 11,674
Project Advocate:	Sarah Williams-Blangero
Management Type:	Institutionally Managed
Architecture Firm:	TreanorHL
Construction Firm:	SpawGlass Contractors, Inc.

Project Funding

Total Project Cost:	\$ 15,776,663
Permanent University Fund Bonds	\$ 8,920,000
Grants	\$ 6,000,000
Unexpended Plant Fund	\$ 856,663

Project Schedule

BOR CIP Approval	02/25/2021
BOR/Chancellor DD Approval	05/06/2021
Issue NTP - Construction	10/06/2021
Achieve Substantial Completion	10/27/2023
Achieve Operational Occupancy	07/21/2023
Achieve Final Completion	11/27/2023

The University of Texas System

FY 2024-2029 Capital Improvement Program

Summary by Project Funding

(DOLLARS IN MILLIONS – ROUNDED)

	Project Cost	PUF	RFS	TRB/CCAP	Aux Ent Bal	AUF	Des Funds	FEMA	Gen Rev	Gifts	Grants	Hosp Rev	Ins Claim	INT on Local	MSRDP	UPF
UT San Antonio																
<i>Currently in CIP</i>																
401-1405 San Pedro II	130.91	72.00	6.50	52.41	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
401-1419 Blanco Hall	89.50	0.00	85.00	0.00	0.00	0.00	4.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal for Currently in CIP	220.41	72.00	91.50	52.41	0.00	0.00	4.50	0.00	0.00	0.00						
Total for UT San Antonio	220.41	72.00	91.50	52.41	0.00	0.00	4.50	0.00	0.00	0.00						

Mgmt Type	CIP Approval	DD Approval	Issue NTP – Construction	Substantial Completion	Final Completion	Operational Occupancy	THECB Submittal
Institution	11/17/2022	08/24/2023	10/12/2023	10/27/2025	01/15/2026	01/20/2026	02/23/2026
Institution	02/23/2023	05/04/2023	08/03/2023	05/27/2025	06/27/2025	08/01/2025	09/02/2025

UT San Antonio

Currently in CIP

401-1405 San Pedro II
 401-1419 Blanco Hall

401-1419 Blanco Hall

The University of Texas at San Antonio

Project Description

The proposed project will construct a new dormitory-style residence hall to house 594 undergraduate students and will be located on the Northwest corner of the Main Campus. Designed with student success in mind, the hall will feature a variety of common spaces for study and community-building activities and be in close proximity to dining facilities and other existing housing communities. The residence hall will offer a mix of single and double-bed units configured in pods around shared community spaces. The project will include open vending machine space with indoor and outdoor seating area, multiple spaces for individual and group studying, and outdoor public space connecting to the Roadrunner Cafe.



The proposed increase in the total project cost will provide for a Dietetics Kitchen which is a shared nutrition, research, and practice laboratory, for utilization by the campus for a health, community, and policy-coordinated program in dietetics and for cooking classes. The Dietetics Kitchen will also utilize a multipurpose room as an Education and Training Center and will engage students in meaningful research related to chronic disease prevention.

Project Information

Project Status:	Active
Project Delivery Method:	Construction Manager at Risk
CIP Project Type:	New
Gross and Assignable Square Feet:	GSF: 155,510 ASF: 94,451
Project Advocate:	Kevin Price
Management Type:	Institutionally Managed
Architecture Firm:	HKS
Construction Firm:	SpawGlass

Project Funding

Total Project Cost:	\$ 89,500,000
Designated Funds	\$ 4,500,000
Revenue Financing System Bonds	\$ 85,000,000

Project Schedule

BOR CIP Approval	02/23/2023
BOR/Chancellor DD Approval	05/04/2023
Issue NTP - Construction	08/03/2023
Achieve Substantial Completion	05/27/2025
Achieve Operational Occupancy	08/01/2025
Achieve Final Completion	06/27/2025

401-1405 San Pedro II

The University of Texas at San Antonio

Project Description

The San Pedro II project will construct a 7-level building adjacent to the San Pedro I in UTSA's downtown district. The project is a crucial component of the institution's strategic plan, linking the downtown campus, cyber security programs, and the School of Data Science with private business and technology entrepreneurs. The building will include academic space for teaching labs, general classrooms and collaborative learning spaces, including meeting rooms, student study spaces, and faculty offices. The project will provide a collaborative environment for faculty and students, for both instruction and entrepreneurship, to create an interactive activity hub. The top 2 levels will include approximately 47,748 GSF of shell space.



Project Information

Project Status:	Active
Project Delivery Method:	Construction Manager at Risk
CIP Project Type:	New
Gross and Assignable Square Feet:	GSF: 180,051 ASF: 122,218
Project Advocate:	Veronica Salazar
Management Type:	Institutionally Managed
Architecture Firm:	Overland-Gensler
Construction Firm:	Turner

Project Funding

Total Project Cost:	\$ 130,909,972
Capital Construction Assistance Projects	\$ 52,409,972
Revenue Financing System Bonds	\$ 6,500,000
Permanent University Fund Bonds	\$ 72,000,000

Project Schedule

BOR CIP Approval	11/17/2022
BOR/Chancellor DD Approval	08/24/2023
Issue NTP - Construction	10/12/2023
Achieve Substantial Completion	10/27/2025
Achieve Operational Occupancy	01/20/2026
Achieve Final Completion	01/15/2026

The University of Texas System

FY 2024-2029 Capital Improvement Program

Summary by Project Funding

(DOLLARS IN MILLIONS – ROUNDED)

	Project Cost	PUF	RFS	TRB/CCAP	Aux Ent Bal	AUF	Des Funds	FEMA	Gen Rev	Gifts	Grants	Hosp Rev	Ins Claim	INT on Local	MSRDP	UPF
Stephen F. Austin																
<i>Currently in CIP</i>																
805-1460 Forestry, Agriculture and Interdisciplinary	79.92	35.00	0.00	44.92	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal for Currently in CIP	79.92	35.00	0.00	44.92	0.00	0.00	0.00									
Total for Stephen F. Austin	79.92	35.00	0.00	44.92	0.00	0.00	0.00									

Mgmt Type	CIP Approval	DD Approval	Issue NTP – Construction	Substantial Completion	Final Completion	Operational Occupancy	THECB Submittal
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Stephen F. Austin

Currently in CIP

805-1460 Forestry, Agriculture and Interdisciplinary

OCP	08/30/2023	05/09/2024	03/06/2025	03/09/2027	04/05/2027	04/05/2027	06/01/2027
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805-1460 Forestry, Agriculture and Interdisciplinary

Stephen F. Austin State University

Project Description

The Forestry, Agriculture, and Interdisciplinary Project will be a new facility serving academic programs across several colleges at SFA. These programs include agriculture, agricultural engineering technology, environmental science, forestry and wildlife sciences, geology, biology, geospatial science, and engineering. The facility will increase collaboration and innovation of faculty and students between these applied disciplines. Combining the applied academic programs into one facility will result in efficiencies in space utilization, operations, and maintenance. The Forestry, Agriculture, and Interdisciplinary Project will support the increasing need for graduates and the current workforce demand in Texas for outreach and continuing education in the applied sciences and technology fields.



Project Information

Project Status:	Active
Project Delivery Method:	Construction Manager at Risk
CIP Project Type:	New
Gross and Assignable Square Feet:	GSF: 109,000 ASF: 0
Project Advocate:	
Management Type:	OCP Managed
Architecture Firm:	Kirksey Architects, Inc.
Construction Firm:	TBD

Project Funding

Total Project Cost:	\$ 79,922,833
Capital Construction Assistance Projects	\$ 44,922,833
Permanent University Fund Bonds	\$ 35,000,000

Project Schedule

BOR CIP Approval	08/30/2023
BOR/Chancellor DD Approval	05/09/2024
Issue NTP - Construction	03/06/2025
Achieve Substantial Completion	03/09/2027
Achieve Operational Occupancy	04/05/2027
Achieve Final Completion	04/05/2027

The University of Texas System

FY 2024-2029 Capital Improvement Program

Summary by Project Funding

(DOLLARS IN MILLIONS – ROUNDED)

	Project Cost	PUF	RFS	TRB/CCAP	Aux Ent Bal	AUF	Des Funds	FEMA	Gen Rev	Gifts	Grants	Hosp Rev	Ins Claim	INT on Local	MSRDP	UPF
UT Tyler																
<i>Currently in CIP</i>																
802-1406 Nursing Addition and Renovation	35.00	35.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
802-1407 South Plant Renovation Phase One	14.79	0.00	14.79	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
802-1408 Science Building	90.00	42.00	0.00	44.92	0.00	0.00	0.00	0.00	0.00	1.50	0.00	0.00	0.00	0.00	0.00	1.58
Subtotal for Currently in CIP	139.79	77.00	14.79	44.92	0.00	0.00	0.00	0.00	0.00	1.50	0.00	0.00	0.00	0.00	0.00	1.58
Total for UT Tyler	139.79	77.00	14.79	44.92	0.00	0.00	0.00	0.00	0.00	1.50	0.00	0.00	0.00	0.00	0.00	1.58

UT Tyler

Currently in CIP

802-1406 Nursing Addition and Renovation
 802-1407 South Plant Renovation Phase One
 802-1408 Science Building

Mgmt Type	CIP Approval	DD Approval	Issue NTP – Construction	Substantial Completion	Final Completion	Operational Occupancy	THECB Submittal
OCP	08/25/2022	02/23/2023	04/03/2023	06/04/2024	10/23/2024	06/04/2024	06/30/2024
Institution	08/24/2022	10/04/2022	02/06/2023	05/29/2024	07/01/2024	05/29/2024	04/01/2024
OCP	08/25/2023	02/29/2024	03/12/2024	03/27/2026	04/24/2026	03/27/2026	03/27/2026

802-1408 Science Building

The University of Texas at Tyler

Project Description

The Science Building will provide U. T. Tyler with a facility dedicated to high-quality classrooms and labs for all pre-health related programs. With the newly established medical school, nationally ranked nursing program, and the recent addition of the Ben & Maytee Fisch College of Pharmacy, U. T. Tyler needs a building designed for training future health care workers. The Science Building will provide cutting edge research technology to equip future graduates with the necessary skills to address pressing issues. This approximately 120,000 GSF building will provide flexible, state-of-the-art labs for research and teaching with the associated instrumentation, prep, and write-up spaces. Other programmatic functions will include offices and conference rooms to support the future growth of faculty and graduate students, dedicated student success areas with commons, huddle spaces, and open study locations, and a shared chemical suite with stock and dispensing rooms to serve the entire building. Exterior improvements will include landscaping, irrigation, site lighting, and sidewalks designed to interact with existing campus pedestrian traffic.



Project Information

Project Status:	Active
Project Delivery Method:	Construction Manager at Risk
CIP Project Type:	New
Gross and Assignable Square Feet:	GSF: 120,000 ASF: 0
Project Advocate:	Neil Gray
Management Type:	OCP Managed
Architecture Firm:	Page Southerland Page, Inc.
Construction Firm:	TBD

Project Funding

Total Project Cost:	\$ 90,000,000
Permanent University Fund Bonds	\$ 42,000,000
Capital Construction Assistance Projects	\$ 44,922,833
Unexpended Plant Fund	\$ 1,577,167
Gifts	\$ 1,500,000

Project Schedule

BOR CIP Approval	08/25/2023
BOR/Chancellor DD Approval	02/29/2024
Issue NTP - Construction	03/12/2024
Achieve Substantial Completion	03/27/2026
Achieve Operational Occupancy	03/27/2026
Achieve Final Completion	04/24/2026

802-1407 South Plant Renovation Phase One

The University of Texas at Tyler

Project Description

The South Plant Renovation project will provide the U. T. Tyler campus with the needed energy capacity for the upcoming Science Building and Nursing Addition and Renovation projects and will provide reliable, energy efficient, and cost-effective utility services to campus. The original South Plant was put into service in 1976 and includes equipment that is currently beyond its useful life. Phase I of this project will replace this legacy equipment and will include infrastructure modifications to accommodate additional boilers and chillers to be added in later phases.



Project Information

Project Status:	Active
Project Delivery Method:	Competitive Sealed Proposals
CIP Project Type:	Renovation
Gross and Assignable Square Feet:	GSF: 8,105 ASF: 0
Project Advocate:	Andy Krouse
Management Type:	Institutionally Managed
Architecture Firm:	EMA Engineering and Consulting Inc.
Construction Firm:	

Project Funding

Total Project Cost:	\$ 14,786,000
Revenue Financing System Bonds	\$ 14,786,000

Project Schedule

BOR CIP Approval	08/24/2022
BOR/Chancellor DD Approval	10/04/2022
Issue NTP - Construction	02/06/2023
Achieve Substantial Completion	05/29/2024
Achieve Operational Occupancy	05/29/2024
Achieve Final Completion	07/01/2024

802-1406 Nursing Addition and Renovation

The University of Texas at Tyler

Project Description

The proposed addition will provide state-of-the-art spaces and increase efficiency of the facility to improve operations for the nationally ranked nursing program in one of the most under-served regions of Texas. The 2-story addition will include classrooms, clinical training spaces, simulation spaces for ICU, labor and delivery, pediatric training spaces, and nurses' stations, offices, and support space. The 48,162 GSF addition will include approximately 22,910 GSF of shell space. The proposed renovation of 9,641 GSF in the existing School of Nursing will provide student commons space, student kitchen, advising offices, and a direct connection between the new addition and the existing building. Future renovations as funds become available and not included under this scope include, additional office space, computer testing labs, large classrooms, and new staff area.



Project Information

Project Status:	Active
Project Delivery Method:	Construction Manager at Risk
CIP Project Type:	New
Gross and Assignable Square Feet:	GSF: 57,803 ASF: 35,770
Project Advocate:	Daniel Deslatte
Management Type:	OCP Managed
Architecture Firm:	Fitzpatrick Architects
Construction Firm:	Hoar Construction

Project Funding

Total Project Cost:	\$ 35,000,000
Permanent University Fund Bonds	\$ 35,000,000

Project Schedule

BOR CIP Approval	08/25/2022
BOR/Chancellor DD Approval	02/23/2023
Issue NTP - Construction	04/03/2023
Achieve Substantial Completion	06/04/2024
Achieve Operational Occupancy	06/04/2024
Achieve Final Completion	10/23/2024

The University of Texas System

FY 2024-2029 Capital Improvement Program

Summary by Project Funding

(DOLLARS IN MILLIONS – ROUNDED)

	Project Cost	PUF	RFS	TRB/CCAP	Aux Ent Bal	AUF	Des Funds	FEMA	Gen Rev	Gifts	Grants	Hosp Rev	Ins Claim	INT on Local	MSRDP	UPF
UT SWMC																
<i>Currently in CIP</i>																
303-1338 Biomedical Engineering and Science	120.00	90.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30.00	0.00	0.00	0.00	0.00	0.00	0.00
303-1391 Demolition of Paul M. Bass Administration	54.14	0.00	0.00	0.00	0.00	0.00	54.14	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
303-1392 Zale Lipshy Pavilion Renovation	138.50	0.00	128.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10.00	0.00	0.00	0.00	0.00
303-1403 Imaging Center Buildout at Moncrief	13.11	0.00	13.11	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
303-1415 Peter O'Donnell Jr. Biomedical Res	108.21	48.32	0.00	59.90	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
303-1457 South Campus Underground Infrastructure	10.00	0.00	0.00	0.00	0.00	0.00	10.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal for Currently in CIP	443.96	138.32	141.61	59.90	0.00	0.00	64.14	0.00	0.00	30.00	0.00	10.00	0.00	0.00	0.00	0.00
Total for UT SWMC	443.96	138.32	141.61	59.90	0.00	0.00	64.14	0.00	0.00	30.00	0.00	10.00	0.00	0.00	0.00	0.00

	Mgmt Type	CIP Approval	DD Approval	Issue NTP – Construction	Substantial Completion	Final Completion	Operational Occupancy	THECB Submittal
UT SWMC								
<i>Currently in CIP</i>								
303-1338 Biomedical Engineering and Sciences Building	Institution	02/25/2021	05/06/2021	06/14/2021	07/25/2023	11/30/2023	07/26/2023	06/01/2021
303-1391 Demolition of Paul M. Bass Administrative Complex	Institution	05/05/2022	06/01/2022	06/01/2022	02/15/2024	02/28/2024		
303-1392 Zale Lipshy Pavilion Renovation	Institution	11/17/2022	04/28/2023	03/10/2023	10/04/2024	12/01/2024	12/01/2024	12/01/2024
303-1403 Imaging Center Buildout at Moncrief Medical Center	Institution	08/25/2022	11/01/2022	12/01/2023	11/30/2025	12/30/2025	01/31/2025	09/30/2023
303-1415 Peter O'Donnell Jr. Biomedical Research Building Shell Space Buil	Institution	08/24/2023	11/01/2023	10/15/2023	05/01/2025	06/01/2025	06/01/2025	06/01/2025
303-1457 South Campus Underground Infrastructure Replacement	Institution	02/23/2023	04/28/2023	03/15/2023	03/01/2025	04/01/2025	04/01/2025	10/01/2025

303-1457 South Campus Underground Infrastructure Replacement

The University of Texas Southwestern Medical Center



Project Description

Chilled water and steam are distributed to South Campus buildings of the U. T. Southwestern Medical Center via three direct underground piping loops connected to the South Thermal Energy Plant. Together, the loops form an essential utility distribution mechanism system for the proper functioning of HVAC systems enabling uninterrupted operations in all serviced facilities. The existing underground pipes are unreliable for providing chilled water and steam as they are over 50 years old. The past three years have seen a steady increase in leaks that have required emergency repairs in pipes, valves, and fittings. The proposed project will replace 800 feet of the of the pipes and completion of required ancillary work from the energy plant to the K-loop supporting the southwestern portion of campus. In addition to replacing the pipes, loop replacements require ancillary work, including new underground valve vaults to service branch valves to buildings with ventilation, expansion loops, anchor thrust blocks, pipe supports, and civil work to restore the surface. Ultimately the goal is to replace all of the underground chilled water and steam pipes and the replacement of the K-loop is the first phase.

Project Information

Project Status:	Active
Project Delivery Method:	Competitive Sealed Proposals
CIP Project Type:	Renovation
Gross and Assignable Square Feet:	GSF: 0 ASF: 0
Project Advocate:	Juan Guerra
Management Type:	Institutionally Managed
Architecture Firm:	Burns and McDonnell
Construction Firm:	Burns and McDonnell

Project Funding

Total Project Cost:	\$ 10,000,000
Designated Funds	\$ 10,000,000

Project Schedule

BOR CIP Approval	02/23/2023
BOR/Chancellor DD Approval	04/28/2023
Issue NTP - Construction	03/15/2023
Achieve Substantial Completion	03/01/2025
Achieve Operational Occupancy	04/01/2025
Achieve Final Completion	04/01/2025

303-1415 Peter O'Donnell Jr. Biomedical Research Building Shell Space Build-out

The University of Texas Southwestern Medical Center

Project Description

The Peter O'Donnell Jr. Biomedical Research Building (OBRB) needs additional space to accommodate demand for growth, to expand programs associated with the O'Donnell Brain Institute, and to recruit additional faculty to deliver on the O'Donnell Brain Institute's mission.

The total project includes build-out of approximately 62,000 gross square feet (GSF) of shell space across six floors within the OBRB. Finish-out of the shell space will allow for the expansion of wet labs and office space to support state-of-the-art neuroscience and brain disease research. The project will also include space for laboratory benches, tissue culture, imaging, and microscopy, as well as informatics and quantitative analysis. Approximately 35,000 GSF will remain shelled in OBRB, in part for a future project to construct an animal vivarium with associated infrastructure.

Phase II also includes the renovation of approximately 60,000 GSF in other North Campus buildings to update laboratory facilities and create additional research office space. These spaces were previously used as laboratory, clinical, and pharmacy spaces and were made available following the relocation of staff to the new Cancer Care Outpatient Building.

The previously approved Phase I of the project includes build-out of approximately 1,600 square feet of shell space to house the Cryo-FIB and Cryo-Confocal microscopes on level 1, furnishing laboratory benches on level 7, and provision of a new steam line connecting the new OBRB to the neighboring C. Kern Wildenthal Research Building.



Project Information

Project Status:	Active
Project Delivery Method:	Construction Manager at Risk
CIP Project Type:	New
Gross and Assignable Square Feet:	GSF: 127,000 ASF: 79,300
Project Advocate:	Dwain Thiele, M.D. FAASLD
Management Type:	Institutionally Managed
Architecture Firm:	HDR
Construction Firm:	Baston-Cook

Project Funding

Total Project Cost:	\$ 108,213,201
Permanent University Fund Bonds	\$ 48,316,090
Capital Construction Assistance Projects	\$ 59,897,111

Project Schedule

BOR CIP Approval	08/24/2023
BOR/Chancellor DD Approval	11/01/2023
Issue NTP - Construction	10/15/2023
Achieve Substantial Completion	05/01/2025
Achieve Operational Occupancy	06/01/2025
Achieve Final Completion	06/01/2025

303-1403 Imaging Center Buildout at Moncrief Medical Center

The University of Texas Southwestern Medical Center

Project Description

U. T. Southwestern Medical Center plans to establish primary care service in Fort Worth at the Monty and Tex Moncrief Medical Center (MMC). The anticipated number of patients served in the Western region of the Dallas-Fort Worth metroplex is expected to grow significantly in the next 10 years and the associated growth in imaging volume will rapidly exceed current imaging capacity. The proposed project will renovate shell space at the current facility and furnish it with imaging equipment to ensure that the MMC scales to meet the forecasted demand and improve access to imaging services for patients in Fort Worth.



Project Information

Project Status:	Active
Project Delivery Method:	Competitive Sealed Proposals
CIP Project Type:	New
Gross and Assignable Square Feet:	GSF: 6,083 ASF: 4,000
Project Advocate:	John Warner, M.D.
Management Type:	Institutionally Managed
Architecture Firm:	HKS
Construction Firm:	TBD

Project Funding

Total Project Cost:	\$ 13,106,000
Revenue Financing System Bonds	\$ 13,106,000

Project Schedule

BOR CIP Approval	08/25/2022
BOR/Chancellor DD Approval	11/01/2022
Issue NTP - Construction	12/01/2023
Achieve Substantial Completion	11/30/2025
Achieve Operational Occupancy	01/31/2025
Achieve Final Completion	12/30/2025

303-1392 Zale Lipshy Pavilion Renovation

The University of Texas Southwestern Medical Center

Project Description

The Zale Lipshy Pavilion renovation project will redesign the facility as a musculoskeletal and short term stay hospital with special accommodations for rehabilitation services. Renovation of clinical areas including surgical suites, inpatient units, and specialized therapy areas are needed to meet service demands. Also, due to the age of the building, infrastructure issues need to be addressed to include replacement and enhancements to plumbing, electrical and mechanical systems, as well as repair of the building envelope and enclosure. Replacement of fire systems and corrections of ADA accessibility items are also included.



Project Information

Project Status:	Active
Project Delivery Method:	Construction Manager at Risk
CIP Project Type:	Renovation
Gross and Assignable Square Feet:	GSF: 266,796 ASF: 141,102
Project Advocate:	John Warner, M.D.
Management Type:	Institutionally Managed
Architecture Firm:	Hoefer Welker
Construction Firm:	Turner

Project Funding

Total Project Cost:	\$ 138,500,000
Revenue Financing System Bonds	\$ 128,500,000
Hospital Revenues	\$ 10,000,000

Project Schedule

BOR CIP Approval	11/17/2022
BOR/Chancellor DD Approval	04/28/2023
Issue NTP - Construction	03/10/2023
Achieve Substantial Completion	10/04/2024
Achieve Operational Occupancy	12/01/2024
Achieve Final Completion	12/01/2024

303-1391 Demolition of Paul M. Bass Administrative Complex

The University of Texas Southwestern Medical Center

Project Description

The project includes the complete demolition, debris removal, site restoration, and hazmat survey for the three Paul M. Bass Administrative and Clinical Towers at UTSW. Tower 1 (BP) is 13 floors at 200,244 GSF. Tower 2 (BL) is 19 floors at 601,584 GSF. Tower 3 is 19 floors at 251,176 GSF. The scope includes the relocation of the existing fiber to the building and salvaging all assets in the building. All surface parking lots will be demolished but the parking garage will remain.



Project Information

Project Status:	Active
Project Delivery Method:	Construction Manager at Risk
CIP Project Type:	Renovation
Gross and Assignable Square Feet:	GSF: 1,053,004 ASF: 621,008
Project Advocate:	Juan Guerra
Management Type:	Institutionally Managed
Architecture Firm:	Devenney Group
Construction Firm:	Batson-Cook Construction

Project Funding

Total Project Cost:	\$ 54,141,707
Designated Funds	\$ 54,141,707

Project Schedule

BOR CIP Approval	05/05/2022
BOR/Chancellor DD Approval	06/01/2022
Issue NTP - Construction	06/01/2022
Achieve Substantial Completion	02/15/2024
Achieve Operational Occupancy	
Achieve Final Completion	02/28/2024

303-1338 Biomedical Engineering and Sciences Building

The University of Texas Southwestern Medical Center

Project Description

A centralized facility will connect biomedical engineering and related science faculty from both institutions to focus on accelerating the advancement & translation of medical technologies into clinical applications, training, and education for students. 150,000 GSF 5-story facility with 4 floors dedicated to research lab space programmed for multiple Principal Investigators and a ground floor with classrooms, conferencing and administrative spaces adjacent to a Fabrication and Bio-design Center.



Project Information

Project Status:	Active
Project Delivery Method:	Construction Manager at Risk
CIP Project Type:	New
Gross and Assignable Square Feet:	GSF: 156,048 ASF: 104,857
Project Advocate:	Dwain Thiele, M.D.
Management Type:	Institutionally Managed
Architecture Firm:	SmithGroup
Construction Firm:	Whiting Turner

Project Funding

Total Project Cost:	\$ 120,000,000
Permanent University Fund Bonds	\$ 90,000,000
Gifts	\$ 30,000,000

Project Schedule

BOR CIP Approval	02/25/2021
BOR/Chancellor DD Approval	05/06/2021
Issue NTP - Construction	06/14/2021
Achieve Substantial Completion	07/25/2023
Achieve Operational Occupancy	07/26/2023
Achieve Final Completion	11/30/2023

The University of Texas System

FY 2024-2029 Capital Improvement Program

Summary by Project Funding

(DOLLARS IN MILLIONS – ROUNDED)

	Project Cost	PUF	RFS	TRB/CCAP	Aux Ent Bal	AUF	Des Funds	FEMA	Gen Rev	Gifts	Grants	Hosp Rev	Ins Claim	INT on Local	MSRDP	UPF
UT MB-Galveston																
<i>Currently in CIP</i>																
601-1100 John Sealy Modernization Phase III	146.84	15.00	60.00	0.00	0.00	0.00	0.00	0.00	0.00	37.81	0.00	34.03	0.00	0.00	0.00	0.00
601-1351 TDCJ Infirmary	20.57	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20.57	0.00	0.00	0.00	0.00
601-1401 Infrastructure and Research Space	119.06	59.16	0.00	59.90	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
601-1409 John Sealy Hospital and Emergency	15.21	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15.21	0.00	0.00	0.00	0.00	0.00
Subtotal for Currently in CIP	301.68	74.16	60.00	59.90	0.00	0.00	0.00	0.00	0.00	37.81	15.21	54.60	0.00	0.00	0.00	0.00
Total for UT MB-Galveston	301.68	74.16	60.00	59.90	0.00	0.00	0.00	0.00	0.00	37.81	15.21	54.60	0.00	0.00	0.00	0.00

UT MB-Galveston

Currently in CIP

	Mgmt Type	CIP Approval	DD Approval	Issue NTP – Construction	Substantial Completion	Final Completion	Operational Occupancy	THECB Submittal
601-1100 John Sealy Modernization Phase III	Institution	08/15/2019	03/01/2022	03/01/2022	11/21/2024	02/15/2025	02/15/2025	02/28/2022
601-1351 TDCJ Infirmary	Institution	05/05/2022	09/07/2022	03/06/2023	07/31/2024	08/30/2024	08/31/2024	11/28/2024
601-1401 Infrastructure and Research Space Upgrade for Research Buildings	Institution	02/22/2024	05/09/2024	08/30/2024	11/30/2026	01/30/2027	12/30/2026	01/30/2027
601-1409 John Sealy Hospital and Emergency Room Building MEP Mitigation	Institution	02/23/2023	10/10/2023	12/19/2023	12/31/2024	07/30/2025	06/30/2025	08/01/2025

601-1409 John Sealy Hospital and Emergency Room Building MEP Mitigation

The University of Texas Medical Branch at Galveston

Project Description

The proposed project is a combination of two projects in two separate buildings on the Galveston Campus: the John Sealy Hospital and the Emergency Room Building. This project will install essential mechanical, electrical, and plumbing (MEP) equipment from the first floor of each building to a mechanical space on a floor twenty feet or more above mean sea level. The project will remove and dispose of remaining decommissioned equipment from the first floors.

This project will reduce deferred maintenance backlog and aligns with the Campus Master Plan by mitigating flood risk for critical infrastructure required to support the university's clinical mission. Mitigating flood risk will improve resiliency against adverse weather conditions and ensure business continuity to serve patients.



Project Information

Project Status:	Active
Project Delivery Method:	Competitive Sealed Proposals
CIP Project Type:	Renovation
Gross and Assignable Square Feet:	GSF: 11,855 ASF: 0
Project Advocate:	Steve LeBlanc
Management Type:	Institutionally Managed
Architecture Firm:	Shah Smith & Associates, Inc.
Construction Firm:	

Project Funding

Total Project Cost:	\$ 15,211,819
Grants	\$ 15,211,819

Project Schedule

BOR CIP Approval	02/23/2023
BOR/Chancellor DD Approval	10/10/2023
Issue NTP - Construction	12/19/2023
Achieve Substantial Completion	12/31/2024
Achieve Operational Occupancy	06/30/2025
Achieve Final Completion	07/30/2025

601-1401 Infrastructure and Research Space Upgrade for Research Buildings

The University of Texas Medical Branch at Galveston

Project Description

The proposed Phase 2A portion of the project will improve and replace aging building systems in the Medical Research Building, the Basic Science Building, and Research Building 6, to extend the usefulness of each building. The scope for the 396,500 GSF Medical Research Building includes removal and replacement of the roofing system, replacement of all chilled water pumps, heating hot water pumps, piping risers, and building controls. The project will also replace the electrical switchgear distribution equipment, sanitary waste and vent systems. Improvements to the 147,525 GSF Basic Science Building include replacement of all exhaust fans on the roof and replacement of hot and cold-water piping risers and piping within the mechanical room. The scope for the 197,600 GSF Research Building 6 includes removal and replacement of the roofing system, replacement of all chilled water pumps, hot water pumps, piping risers, and building controls. The project will also replace the electrical switchgear distribution equipment, and sanitary waste and vent systems. Phase 2B will renovate lab spaces within the Medical Research Building, the Basic Science Building, and Research Building 6 upon completion of Phase 2A, and the institution will seek Board approval for addition of that project to the CIP at a later date. Phase 1 of the project is underway to build-out shell space on the fourth and fifth floors of the Research Building 17 for the newly established Institute for Drug Discovery. The space will include a chemical wet lab with 24 fume hoods, lab support spaces including a nuclear magnetic resonance magnet, offices, both open and closed collaboration spaces, and mechanical space to support research labs.



Project Information

Project Status:	Active
Project Delivery Method:	Construction Manager at Risk
CIP Project Type:	Renovation
Gross and Assignable Square Feet:	GSF: 755,684 ASF: 9,365
Project Advocate:	Charles Mouton
Management Type:	Institutionally Managed
Architecture Firm:	AECOM
Construction Firm:	Turner Construction Company

Project Funding

Total Project Cost:	\$ 119,057,835
Permanent University Fund Bonds	\$ 59,160,724
Capital Construction Assistance Projects	\$ 59,897,111

Project Schedule

BOR CIP Approval	02/22/2024
BOR/Chancellor DD Approval	05/09/2024
Issue NTP - Construction	08/30/2024
Achieve Substantial Completion	11/30/2026
Achieve Operational Occupancy	12/30/2026
Achieve Final Completion	01/30/2027

601-1351 TDCJ Infirmary

The University of Texas Medical Branch at Galveston

Project Description

UTMB's TDCJ Hospital Galveston encompasses a 138-bed acute care inpatient facility. To function properly and support the inpatient clinical care needs of the TDCJ prison population, inpatients must be discharged both promptly and safely. Currently, Hospital Galveston physicians cannot discharge inpatients in a timely manner due to a lack of adequate infirmary bed capacity across TDCJ. To mitigate this backlog, UTMB will repurpose existing space in the John Sealy Annex North Building adjacent to Hospital Galveston, allowing for safe and restricted patient transport between the two buildings. The additional infirmary space will facilitate discharges from Hospital Galveston and help ensure adequate inpatient bed capacity to continue accepting new TDCJ admissions.



Project Information

Project Status:	Active
Project Delivery Method:	Construction Manager at Risk
CIP Project Type:	Renovation
Gross and Assignable Square Feet:	GSF: 30,208 ASF: 17,882
Project Advocate:	Timothy Harlin
Management Type:	Institutionally Managed
Architecture Firm:	Philo Wilke
Construction Firm:	Turner Construction

Project Funding

Total Project Cost:	\$ 20,570,000
Hospital Revenues	\$ 20,570,000

Project Schedule

BOR CIP Approval	05/05/2022
BOR/Chancellor DD Approval	09/07/2022
Issue NTP - Construction	03/06/2023
Achieve Substantial Completion	07/31/2024
Achieve Operational Occupancy	08/31/2024
Achieve Final Completion	08/30/2024

601-1100 John Sealy Modernization Phase III

The University of Texas Medical Branch at Galveston

Project Description

The John Sealy Hospital Modernization Phase III project follows a series of expansion and modernization projects. Phase I was completed in 2012, upgrading portions of the interior layout and building systems on several floors. The final Phase II scope encompassed the façade replacement and modernization of the AB and EF Wings (9 floors) completed in 2021. Phase IIIA scope includes CD Wing façade replacement and modernization of 5 floors for women, infants and children including a Neonatal Intensive Care Unit (NICU). It includes 42,385 GSF of shell space that will provide updated infrastructure and code compliance features but will not be fully built-out. Phase IIIB will incorporate a Behavioral Health Unit and Rehabilitation Services. It includes the addition of an inpatient rehabilitation unit, outpatient behavioral health services, the relocation and expansion of cancer services and renovated physician sleep rooms.



Project Information

Project Status:	Active
Project Delivery Method:	Construction Manager at Risk
CIP Project Type:	New
Gross and Assignable Square Feet:	GSF: 214,783 ASF: 135,185
Project Advocate:	Rebecca Korenek
Management Type:	Institutionally Managed
Architecture Firm:	Cannon Design (Interior)
Construction Firm:	Hensel Phelps

Project Funding

Total Project Cost:	\$ 146,843,178
Gifts	\$ 37,809,985
Permanent University Fund Bonds	\$ 15,000,000
Revenue Financing System Bonds	\$ 60,000,000
Hospital Revenues	\$ 34,033,193

Project Schedule

BOR CIP Approval	08/15/2019
BOR/Chancellor DD Approval	03/01/2022
Issue NTP - Construction	03/01/2022
Achieve Substantial Completion	11/21/2024
Achieve Operational Occupancy	02/15/2025
Achieve Final Completion	02/15/2025

The University of Texas System

FY 2024-2029 Capital Improvement Program

Summary by Project Funding

(DOLLARS IN MILLIONS – ROUNDED)

	Project Cost	PUF	RFS	TRB/CCAP	Aux Ent Bal	AUF	Des Funds	FEMA	Gen Rev	Gifts	Grants	Hosp Rev	Ins Claim	INT on Local	MSRDP	UPF
UT HSC-Houston																
<i>Currently in CIP</i>																
701-1357 Public Health Education and Research	320.62	60.12	170.60	69.90	0.00	0.00	20.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal for Currently in CIP	320.62	60.12	170.60	69.90	0.00	0.00	20.00	0.00	0.00	0.00						
Total for UT HSC-Houston	320.62	60.12	170.60	69.90	0.00	0.00	20.00	0.00	0.00	0.00						

Mgmt Type	CIP Approval	DD Approval	Issue NTP – Construction	Substantial Completion	Final Completion	Operational Occupancy	THECB Submittal
Institution	11/17/2022	05/04/2023	07/13/2023	06/18/2026	08/01/2026	08/24/2026	09/01/2026

UT HSC-Houston

Currently in CIP

701-1357 Public Health Education and Research Building

701-1357 Public Health Education and Research Building

The University of Texas Health Science Center at Houston

Project Description

The Public Health Education and Research Building (PHERB) will consolidate the School of Public Health's faculty, staff, students, and residents from multiple locations into one 10-story, modernized building. Facility programs will include an auditorium, computational labs, and multi-purpose classrooms, as well as faculty and staff offices, wet research lab space, IT data center, teaching kitchen, simulation space, and an exterior garden. The project will accommodate the future space needs of the Medical School, the School of Nursing, and other education and research programs. Located adjacent to U. T. M. D. Anderson's South Campus Research Building 5 concurrent project, the PHERB project includes support of a pedestrian bridge and a central plaza.



Project Information

Project Status:	Active
Project Delivery Method:	Construction Manager at Risk
CIP Project Type:	New
Gross and Assignable Square Feet:	GSF: 350,000 ASF: 226,142
Project Advocate:	Dr. Eric Boerwinkle
Management Type:	Institutionally Managed
Architecture Firm:	Kirksey Smith Group
Construction Firm:	Vaughn Construction

Project Funding

Total Project Cost:	\$ 320,615,578
Capital Construction Assistance Projects	\$ 69,897,111
Revenue Financing System Bonds	\$ 170,595,000
Designated Funds	\$ 20,000,000
Permanent University Fund Bonds	\$ 60,123,467

Project Schedule

BOR CIP Approval	11/17/2022
BOR/Chancellor DD Approval	05/04/2023
Issue NTP - Construction	07/13/2023
Achieve Substantial Completion	06/18/2026
Achieve Operational Occupancy	08/24/2026
Achieve Final Completion	08/01/2026

The University of Texas System

FY 2024-2029 Capital Improvement Program

Summary by Project Funding

(DOLLARS IN MILLIONS – ROUNDED)

	Project Cost	PUF	RFS	TRB/CCAP	Aux Ent Bal	AUF	Des Funds	FEMA	Gen Rev	Gifts	Grants	Hosp Rev	Ins Claim	INT on Local	MSRDP	UPF
UT HSC-San Antonio																
<i>Currently in CIP</i>																
402-1287 Inpatient Facility	471.05	80.00	318.45	0.00	0.00	0.00	22.60	0.00	0.00	50.00	0.00	0.00	0.00	0.00	0.00	0.00
402-1345 UT Health San Antonio Outpatient a	65.90	0.00	61.10	0.00	0.00	0.00	4.80	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
402-1351 Center for Brain Health, Home of t	99.90	0.00	30.00	59.90	0.00	0.00	10.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
402-1351B Center for Brain Health - Parking	20.00	0.00	20.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
402-1351C Science One Building	100.00	0.00	90.00	0.00	0.00	0.00	10.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
402-1352 UT Health San Antonio Infrastructure	62.31	60.12	0.00	0.00	0.00	0.00	2.19	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal for Currently in CIP	819.16	140.12	519.55	59.90	0.00	0.00	49.59	0.00	0.00	50.00	0.00	0.00	0.00	0.00	0.00	0.00
Total for UT HSC-San Antonio	819.16	140.12	519.55	59.90	0.00	0.00	49.59	0.00	0.00	50.00	0.00	0.00	0.00	0.00	0.00	0.00

UT HSC-San Antonio

Currently in CIP

	Mgmt Type	CIP Approval	DD Approval	Issue NTP – Construction	Substantial Completion	Final Completion	Operational Occupancy	THECB Submittal
402-1287 Inpatient Facility	Institution	08/20/2020	11/19/2020	02/22/2021	11/19/2024	12/19/2024	12/02/2024	11/23/2020
402-1345 UT Health San Antonio Outpatient and Surgery Center	Institution	05/06/2021	08/19/2021	11/01/2021	10/25/2023	01/01/2024	12/01/2023	09/01/2021
402-1351 Center for Brain Health, Home of the Biggs Institute for Alzheimer	Institution	08/25/2022	11/17/2022	03/31/2023	05/30/2025	06/27/2025	06/27/2025	04/28/2025
402-1351B Center for Brain Health - Parking Garage	Institution	05/05/2022	08/25/2022	01/16/2023	01/30/2025	02/28/2025	01/30/2025	02/28/2025
402-1351C Science One Building	Institution	08/24/2023	02/22/2024	05/01/2024	08/30/2026	10/15/2026	10/15/2026	10/15/2026
402-1352 UT Health San Antonio Infrastructure	Institution	08/25/2022	08/25/2022	01/03/2023	05/29/2024	07/31/2024	05/30/2024	06/01/2024

402-1351C Science One Building

The University of Texas Health Science Center at San Antonio

Project Description

The proposed Science One Building is designed to house investigators whose research focus will be in the broad areas of cancer biology, neuroscience, aging biology, and age-associated disorders. Research investigators will use state-of-art technologies including microscopy, genomics, bioinformatics, molecular and cellular technologies, which will allow a deeper understanding of the processes that go awry leading to devastating diseases and conditions. The studies that will be conducted in the new building will also allow the development of therapeutics for human cancers and neurological and aging-associated diseases. The Science One Building is a key component of the Research Capital Expansion plan for the Greehey Campus. This expansion plan includes the addition of the Center for Brain Health, the Central Energy Plant and vivarium expansion, and a parking garage.



Project Information

Project Status:	Active
Project Delivery Method:	Construction Manager at Risk
CIP Project Type:	New
Gross and Assignable Square Feet:	GSF: 95,500 ASF: 52,115
Project Advocate:	Michael Charlton
Management Type:	Institutionally Managed
Architecture Firm:	Alamo Architects
Construction Firm:	Bartlett Cocke

Project Funding

Total Project Cost:	\$ 100,000,000
Revenue Financing System Bonds	\$ 90,000,000
Designated Funds	\$ 10,000,000

Project Schedule

BOR CIP Approval	08/24/2023
BOR/Chancellor DD Approval	02/22/2024
Issue NTP - Construction	05/01/2024
Achieve Substantial Completion	08/30/2026
Achieve Operational Occupancy	10/15/2026
Achieve Final Completion	10/15/2026

402-1351B Center for Brain Health - Parking Garage

The University of Texas Health Science Center at San Antonio

Project Description

The Brain Health Building, Home of the Biggs Institute for Alzheimer's and Neurodegenerative Diseases project is a multi-phased project that includes the Brain Health Building, a research science building, and a parking garage. The proposed parking garage will be near the proposed site for the Brain Health Building, currently a surface lot that accommodates 265 parking spaces. It is critical that the parking garage begin ahead of the Brain Health Building and research science building to accelerate its overall construction schedule and to minimize parking disruption. The new garage will provide approximately 500 parking spaces, which will create a total net gain of 235 spaces. This net gain will continue to accommodate the robust growth in the clinical enterprise at the Medical Arts Research Center, along with growth from the new research buildings.



Project Information

Project Status:	Active
Project Delivery Method:	Construction Manager at Risk
CIP Project Type:	New
Gross and Assignable Square Feet:	GSF: 189,280 ASF: 0
Project Advocate:	James D. Kazen
Management Type:	Institutionally Managed
Architecture Firm:	Alamo Architects
Construction Firm:	

Project Funding

Total Project Cost:	\$ 20,000,000
Revenue Financing System Bonds	\$ 20,000,000

Project Schedule

BOR CIP Approval	05/05/2022
BOR/Chancellor DD Approval	08/25/2022
Issue NTP - Construction	01/16/2023
Achieve Substantial Completion	01/30/2025
Achieve Operational Occupancy	01/30/2025
Achieve Final Completion	02/28/2025

402-1352 UT Health San Antonio Infrastructure

The University of Texas Health Science Center at San Antonio

Project Description

The proposed Infrastructure project will include two phases, the Central Energy Plant Phase A, and the Vivarium Expansion Phase B located on the Greehey Campus to support infrastructure needed for this growing clinical research campus. The Central Energy Plant will include a centralized generator system that allows for repairs to be synchronized and communication between the generators to adjust based on demand of the buildings. The system will allow the institution to bypass, switch, or load shed, as necessary to respond to requested power capacity during emergencies, as done with the existing plant during the winter storm in February 2021. This plant will ultimately lower purchased utility costs with more efficient and centralized utility equipment. The Sam and Ann Barshop Institute for Longevity and Aging Studies became operational in November 2020 and provides administrative space, research laboratory and vivarium space. The proposed Vivarium Expansion Phase B would add approximately 7,000 GSF to the existing structure to expand and accommodate future research space.



Project Information

Project Status:	Active
Project Delivery Method:	Construction Manager at Risk
CIP Project Type:	New
Gross and Assignable Square Feet:	GSF: 23,909 ASF: 0
Project Advocate:	James D. Kazen
Management Type:	Institutionally Managed
Architecture Firm:	Shah Smith & Assoc.
Construction Firm:	Vaughn Construction

Project Funding

Total Project Cost:	\$ 62,314,847
Permanent University Fund Bonds	\$ 60,123,467
Designated Funds	\$ 2,191,380

Project Schedule

BOR CIP Approval	08/25/2022
BOR/Chancellor DD Approval	08/25/2022
Issue NTP - Construction	01/03/2023
Achieve Substantial Completion	05/29/2024
Achieve Operational Occupancy	05/30/2024
Achieve Final Completion	07/31/2024

402-1351 Center for Brain Health, Home of the Biggs Institute for Alzheimer’s and Neurodegenerative Diseases

The University of Texas Health Science Center at San Antonio

Project Description

The Center for Brain Health, Home of the Biggs Institute for Alzheimer's and Neurodegenerative Diseases project is a multi-phased project that includes the Center for Brain Health, a parking garage, and a future research science building. The Center for Brain Health will serve clinical education and clinical research with dry lab, educational, and administrative space, and move clinical space dedicated to Neurology and Neuropsychology from the Medical Arts and Research Center to this new building to provide seamless care for patients in clinical trials and imaging. The project will also include an imaging suite and a non-oncology infusion suite for patient care and clinical trials. The proposed increase in total project cost is attributed to a 50% increase in space from 69,000 GSF to 103,511 GSF allowing for consolidation of The Biggs Institute for Alzheimer's & Neurodegenerative Diseases in one location. The Center for Brain Health will provide clinical services and clinical research, community engagement, and training. The 5-level building will include 90 exam rooms, 17 testing and procedure rooms, 12 infusion stations, 78 team workstations, and 80 faculty and staff offices to provide services in a contiguous and comprehensive manner.



Project Information

Project Status:	Active
Project Delivery Method:	Construction Manager at Risk
CIP Project Type:	New
Gross and Assignable Square Feet:	GSF: 297,221 ASF: 62,107
Project Advocate:	James D. Kazen
Management Type:	Institutionally Managed
Architecture Firm:	Alamo Architects
Construction Firm:	Joeris General Contractors

Project Funding

Total Project Cost:	\$ 99,897,000
Revenue Financing System Bonds	\$ 30,000,000
Designated Funds	\$ 9,999,889
Capital Construction Assistance Projects	\$ 59,897,111

Project Schedule

BOR CIP Approval	08/25/2022
BOR/Chancellor DD Approval	11/17/2022
Issue NTP - Construction	03/31/2023
Achieve Substantial Completion	05/30/2025
Achieve Operational Occupancy	06/27/2025
Achieve Final Completion	06/27/2025

402-1345 UT Health San Antonio Outpatient and Surgery Center

The University of Texas Health Science Center at San Antonio

Project Description

Scheduled to be located in one of the fastest growing areas in San Antonio, the Medical Office Building (MOB) at Park West will serve as a community-based campus, co-locating a nearly full continuum of services for multiple conditions well positioned for value-based care. The MOB will have exam rooms, procedure rooms, and advanced imaging to support clinical providers that include primary care, orthopedics, sports medicine, radiology, ophthalmology, otolaryngology, gynecology, and gastroenterology. The facility will also include an ambulatory surgery center to meet the increasing demand in outpatient surgeries and help grow and diversify U. T. Health Science Center at San Antonio's (UTHSCSA) revenue streams.



Project Information

Project Status:	Active
Project Delivery Method:	Construction Manager at Risk
CIP Project Type:	New
Gross and Assignable Square Feet:	GSF: 108,125 ASF: 66,650
Project Advocate:	James D. Kazen
Management Type:	Institutionally Managed
Architecture Firm:	Alamo Architects/Treanor HL
Construction Firm:	Bartlett Cocke GC

Project Funding

Total Project Cost:	\$ 65,900,000
Revenue Financing System Bonds	\$ 61,100,000
Designated Funds	\$ 4,800,000

Project Schedule

BOR CIP Approval	05/06/2021
BOR/Chancellor DD Approval	08/19/2021
Issue NTP - Construction	11/01/2021
Achieve Substantial Completion	10/25/2023
Achieve Operational Occupancy	12/01/2023
Achieve Final Completion	01/01/2024

402-1287 Inpatient Facility

The University of Texas Health Science Center at San Antonio

Project Description

The original project includes an 8-story high-acuity hospital to be comprised of several specialties including cancer, neurosciences, orthopedics, urology, thoracic surgery, and bariatrics. A distinct competitive advantage of the hospital will be the unique leading-edge therapies and early-phase clinical trials in the many disciplines in which the university has expertise, including immunologic and stem cell therapies in oncology. A 7-level, 650-space parking garage is included in the project as well as the renovation of the Mays Cancer Center. The proposed increase will finish out space in the new hospital previously planned to be shelled, to include the post anesthesia care unit, prep/recovery rooms, 4 additional ORs, a laboratory, and 48-additional medical/surgical beds on levels 7 and 8. There will be 5,138 GSF of shell space for future build-out of clinical areas.



Project Information

Project Status:	Active
Project Delivery Method:	Construction Manager at Risk
CIP Project Type:	New
Gross and Assignable Square Feet:	GSF: 499,646 ASF: 296,679
Project Advocate:	James Kazen
Management Type:	Institutionally Managed
Architecture Firm:	EYP
Construction Firm:	Vaughn Construction

Project Funding

Total Project Cost:	\$ 471,051,000
Permanent University Fund Bonds	\$ 80,000,000
Revenue Financing System Bonds	\$ 318,451,000
Gifts	\$ 50,000,000
Designated Funds	\$ 22,600,000

Project Schedule

BOR CIP Approval	08/20/2020
BOR/Chancellor DD Approval	11/19/2020
Issue NTP - Construction	02/22/2021
Achieve Substantial Completion	11/19/2024
Achieve Operational Occupancy	12/02/2024
Achieve Final Completion	12/19/2024

The University of Texas System

FY 2024-2029 Capital Improvement Program

Summary by Project Funding

(DOLLARS IN MILLIONS – ROUNDED)

Project Cost	PUF	RFS	TRB/CCAP	Aux Ent Bal	AUF	Des Funds	FEMA	Gen Rev	Gifts	Grants	Hosp Rev	Ins Claim	INT on Local	MSRDP	UPF	
UT MDACC																
<i>Currently in CIP</i>																
703-1176 Renovate Alkek Hos	19.58	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	19.58	0.00	0.00	0.00	0.00	
703-1178 Expand RHI	112.30	0.00	79.30	0.00	20.00	0.00	0.00	0.00	0.00	0.00	13.00	0.00	0.00	0.00	0.00	
703-1179 Renovate ioMRI/Rob	26.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	26.00	0.00	0.00	0.00	0.00	
703-1186 Proton Therapy No. 2	87.00	73.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14.00	0.00	0.00	0.00	0.00	
703-1246 Clinical Services Bld.	1250.00	0.00	650.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	600.00	0.00	0.00	0.00	0.00	
703-1247 Finish Out MCP 1	48.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	48.00	0.00	0.00	0.00	0.00	
703-1289 Reno TBP Academic	17.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17.00	0.00	0.00	0.00	0.00	
703-1300 SCRB 5	668.30	42.00	0.00	69.90	0.00	0.00	0.00	0.00	0.00	0.00	556.40	0.00	0.00	0.00	0.00	
703-1301 SC Infra & Parking 2	94.20	0.00	56.70	0.00	10.00	0.00	0.00	0.00	0.00	0.00	27.50	0.00	0.00	0.00	0.00	
703-1303 Replace UPS Sys CPB Data	15.40	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15.40	0.00	0.00	0.00	0.00	
703-1349 Renovate Diagnostic Imaging Area A	20.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20.00	0.00	0.00	0.00	0.00	
703-1350 Relocate School of Health Professions	160.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	160.00	0.00	0.00	0.00	0.00	
703-1355 Champions Forest Facility	35.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	35.00	0.00	0.00	0.00	0.00	
703-1356 Modular Vivarium	22.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	22.00	0.00	0.00	0.00	0.00	
703-1390 ACB, Main Bldg. and Sugar Land Pharmacy	17.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17.00	0.00	0.00	0.00	0.00	
703-1393 Bed Tower Mobil	100.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100.00	0.00	0.00	0.00	0.00	
703-1397 Renovate Acute Cancer Care Center	21.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	21.00	0.00	0.00	0.00	0.00	
703-1412 Bastrop Rhesus Floor and Shell Rep	15.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15.00	0.00	0.00	0.00	0.00	
703-1462 Replace UPS Systems - 1MC Data Cen	12.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12.10	0.00	0.00	0.00	0.00	
703-1463 Replace UPS Systems - Guhn Road Da	11.43	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11.43	0.00	0.00	0.00	0.00	
703-711 The Pavilion	217.80	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	217.80	0.00	0.00	0.00	0.00	
703-956 M.D.A - West Houston	169.00	0.00	100.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	69.00	0.00	0.00	0.00	0.00	
Subtotal for Currently in CIP	3138.11	115.00	886.00	69.90	30.00	0.00	0.00	0.00	0.00	0.00	2037.21	0.00	0.00	0.00	0.00	
Total for UT MDACC	3138.11	115.00	886.00	69.90	30.00	0.00	0.00	0.00	0.00	0.00	2037.21	0.00	0.00	0.00	0.00	

	Mgmt Type	CIP Approval	DD Approval	Issue NTP – Construction	Substantial Completion	Final Completion	Operational Occupancy	THECB Submittal
UT MDACC								
<i>Currently in CIP</i>								
703-1176 Renovate Alkek Hospital - Main Building - Floor 12	Institution	11/14/2019	11/14/2019	02/01/2022	12/20/2023	03/12/2024	01/29/2024	
703-1178 Expand Rotary House International Hotel	Institution	02/24/2022	11/16/2023	03/22/2024	01/30/2026	05/29/2026	06/26/2026	
703-1179 Renovate ioMRI Suites and Robot Row - Main Building - Floor 5	Institution	02/24/2022	03/08/2022	11/04/2022	08/07/2024	10/25/2024	09/21/2024	
703-1186 Proton Therapy Center No. 2	Institution	08/09/2018	08/09/2018	02/27/2019	09/15/2023	11/24/2023	11/10/2023	02/01/2019
703-1246 Clinical Services Building	Institution	02/23/2023	08/24/2023	02/28/2024	09/30/2027	04/28/2028	01/07/2028	06/28/2028
703-1247 Finish Out Mid Campus Building 1 - Floors 23 & 24	Institution	05/05/2022	04/28/2023	10/12/2023	06/14/2024	08/16/2024	07/19/2024	
703-1289 Renovate T. Boone Pickens Academic Tower - Floors 20-21	Institution	05/05/2022	02/28/2023	12/06/2023	07/09/2024	09/09/2024	08/23/2024	
703-1300 South Campus Research Building 5	Institution	11/17/2022	02/23/2023	07/28/2023	06/30/2027	09/30/2027	08/27/2027	11/30/2027
703-1301 South Campus Infrastructure and Parking Garage 2	Institution	11/17/2022	08/24/2023	11/30/2023	10/31/2025	11/28/2025	03/23/2026	03/20/2026
703-1303 Replace UPS Systems - CPB Data Center	Institution	05/05/2022	01/27/2023	06/30/2023	05/31/2024	08/31/2024	05/31/2024	
703-1349 Renovate Diagnostic Imaging Area A-Main Bldg-Floor 3	Institution	08/25/2022	08/25/2022	05/01/2023	08/23/2024	10/25/2024		
703-1350 Relocate School of Health Professions	Institution	08/24/2023	11/30/2023	08/15/2024	05/15/2026	06/30/2026	06/05/2026	08/28/2026
703-1355 Champions Forest Facility	Institution	05/05/2022	07/07/2022	10/01/2022	09/30/2023	10/30/2023	11/13/2023	
703-1356 Modular Vivarium	Institution	08/25/2022	05/04/2023	08/31/2023	08/30/2024	09/27/2024	08/30/2024	10/21/2024
703-1390 ACB, Main Bldg and Sugar Land Pharmacy Modifications	Institution	11/18/2021	05/05/2022	11/01/2022	07/26/2024	08/30/2024	07/26/2024	
703-1393 Bed Tower Mobilization	Institution	05/05/2022	10/03/2022	01/03/2024	09/29/2027	10/29/2027	09/29/2027	
703-1397 Renovate Acute Cancer Care Center	Institution	05/04/2023	06/16/2023	02/08/2024	03/19/2026	04/17/2026	03/19/2026	05/15/2026
703-1412 Bastrop Rhesus Floor and Shell Replacement	Institution	08/25/2022	08/25/2022	08/31/2022	12/01/2025	01/01/2026	01/01/2026	01/01/2026
703-1462 Replace UPS Systems - 1MC Data Center	Institution	05/04/2023	05/04/2023	09/25/2023	12/20/2024	01/31/2025	12/20/2024	
703-1463 Replace UPS Systems - Guhn Road Data Center	Institution	05/04/2023	05/04/2023	09/04/2023	12/20/2024	01/31/2025	12/20/2024	
703-711 The Pavilion	Institution	02/12/2009	05/03/2012	03/20/2013	01/17/2024	02/17/2024	03/02/2024	07/26/2012
703-956 M. D. Anderson - West Houston	Institution	08/20/2015	05/12/2016	02/17/2022	09/08/2023	10/11/2023	10/23/2023	05/31/2016

703-1463 Replace UPS Systems - Guhn Road Data Center

The University of Texas M. D. Anderson Cancer Center

Project Description

The proposed project will replace the uninterruptible power supply systems (UPS Systems) that serve U. T. M. D. Anderson's Guhn Road Data Center, which is located approximately 19 miles northwest of the institution's campus within the Texas Medical Center campus. The scope of the project includes replacing the four existing 400 kilowatt (kW) UPS Systems that were activated in 2008 through 2011 with four 750 kW UPS Systems yielding a combined capacity of 3,000 kW. The new UPS Systems have been sized to allow for stabilization of the facility to meet lifecycle and business operation demands on the current server load and accommodate projected growth in the data center demand for uninterruptible power. The project also includes modifications to increase the emergency power capacity from 0.8 to 1.2 megawatts, the procurement and installation of active rear door heat exchangers for server racks and modifications to the electrical system, the air handling system, the chilled water system, and the surrounding space, as needed, to support the installation of the new UPS Systems and cooling equipment.



Project Information

Project Status:	Active
Project Delivery Method:	Construction Manager at Risk
CIP Project Type:	Renovation
Gross and Assignable Square Feet:	GSF: 16,260 ASF: 14,630
Project Advocate:	John Gillman
Management Type:	Institutionally Managed
Architecture Firm:	Kirksey Architecture
Construction Firm:	CMAR TBD

Project Funding

Total Project Cost:	\$ 11,430,000
Hospital Revenues	\$ 11,430,000

Project Schedule

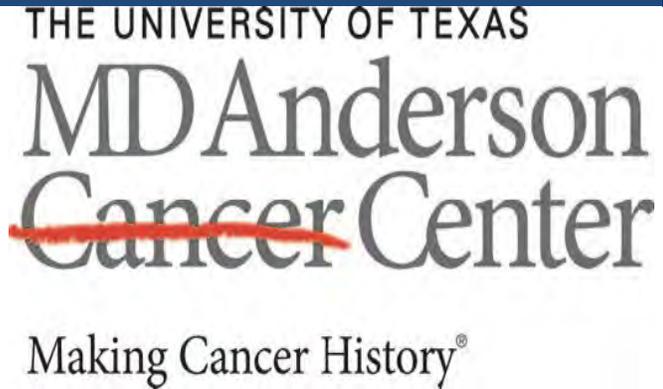
BOR CIP Approval	05/04/2023
BOR/Chancellor DD Approval	05/04/2023
Issue NTP - Construction	09/04/2023
Achieve Substantial Completion	12/20/2024
Achieve Operational Occupancy	12/20/2024
Achieve Final Completion	01/31/2025

703-1462 Replace UPS Systems - 1MC Data Center

The University of Texas M. D. Anderson Cancer Center

Project Description

The proposed project will replace the uninterruptible power supply systems (UPS Systems) that serve U. T. M. D. Anderson's 1 Mid Campus (1MC) Data Center, which is located within the institution's 1MC building. The scope of the project includes replacing the six existing 675 kilowatt (kW) UPS Systems that were activated in 2011 with eight 750 kW UPS Systems yielding a combined capacity of 6,000 kW. The new UPS Systems have been sized to allow for stabilization of the facility to meet lifecycle and business operation demands on the current server load and accommodate projected growth in the data center demand for uninterruptible power. The project includes modifications to increase the emergency power capacity from 1.8 to 2.4 megawatts, the procurement and installation of active rear door heat exchangers for server racks and modifications to the electrical system, the air handling system, the chilled water system, and the surrounding space, as needed, to support the installation of the new UPS Systems and cooling equipment.



Project Information

Project Status:	Active
Project Delivery Method:	Construction Manager at Risk
CIP Project Type:	Renovation
Gross and Assignable Square Feet:	GSF: 41,100 ASF: 36,000
Project Advocate:	John Gillman
Management Type:	Institutionally Managed
Architecture Firm:	Kirksey Architecture
Construction Firm:	CMAR TBD

Project Funding

Total Project Cost:	\$ 12,100,000
Hospital Revenues	\$ 12,100,000

Project Schedule

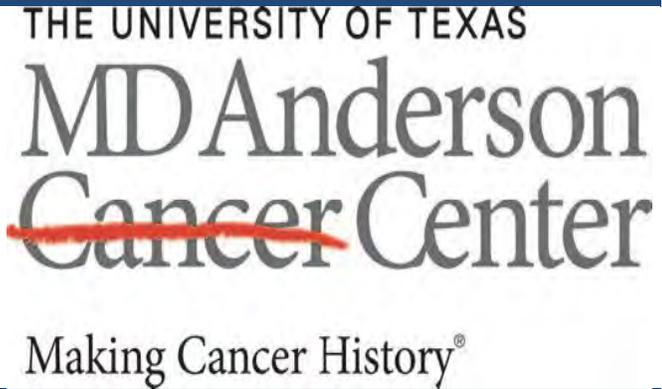
BOR CIP Approval	05/04/2023
BOR/Chancellor DD Approval	05/04/2023
Issue NTP - Construction	09/25/2023
Achieve Substantial Completion	12/20/2024
Achieve Operational Occupancy	12/20/2024
Achieve Final Completion	01/31/2025

703-1412 Bastrop Rhesus Floor and Shell Replacement

The University of Texas M. D. Anderson Cancer Center

Project Description

The proposed project involves the replacement of 10 existing aluminum structures that serve as housing units for Rhesus monkeys and the installation of one new housing unit at the Bastrop Michale E. Keeling Center in Bastrop. The project will include rehabilitation of the existing concrete floors and replacing mechanical, electrical, and plumbing systems at each housing unit. The existing floor coating on the concrete slabs will also be removed and replaced. The installation of the new structure will provide the ability to relocate the animals from one of the existing housing units to the new housing unit. The vacated housing unit will then be replaced. The project will proceed sequentially, one unit at a time, until all housing units are replaced.



Project Information

Project Status:	Active
Project Delivery Method:	Construction Manager at Risk
CIP Project Type:	Renovation
Gross and Assignable Square Feet:	GSF: 18,600 ASF: 15,900
Project Advocate:	William Hopkins
Management Type:	Institutionally Managed
Architecture Firm:	Page Southerland Page
Construction Firm:	SpawGlass

Project Funding

Total Project Cost:	\$ 15,000,000
Hospital Revenues	\$ 15,000,000

Project Schedule

BOR CIP Approval	08/25/2022
BOR/Chancellor DD Approval	08/25/2022
Issue NTP - Construction	08/31/2022
Achieve Substantial Completion	12/01/2025
Achieve Operational Occupancy	01/01/2026
Achieve Final Completion	01/01/2026

703-1397 Renovate Acute Cancer Care Center

The University of Texas M. D. Anderson Cancer Center

Project Description

The proposed project involves the renovation of the Acute Cancer Care Center that is located on Floors 1 and 2 of the institution's Main Building, which is located in the Texas Medical Center. The project includes light renovations on Floor 2 and extensive renovation of clinical space on Floor 1 to expand the current number of exam and triage rooms. Additional modifications will be made to the existing mechanical, electrical, plumbing, and information technology infrastructure systems that serve these areas, as well as architectural renovations and finish updates. The proposed improvements are aimed to enhance patient privacy, safety, and operational efficiency.



Making Cancer History®

Project Information

Project Status:	Active
Project Delivery Method:	Construction Manager at Risk
CIP Project Type:	Renovation
Gross and Assignable Square Feet:	GSF: 30,400 ASF: 27,400
Project Advocate:	Martha Salas
Management Type:	Institutionally Managed
Architecture Firm:	Johnston
Construction Firm:	WS Bellows

Project Funding

Total Project Cost:	\$ 21,000,000
Hospital Revenues	\$ 21,000,000

Project Schedule

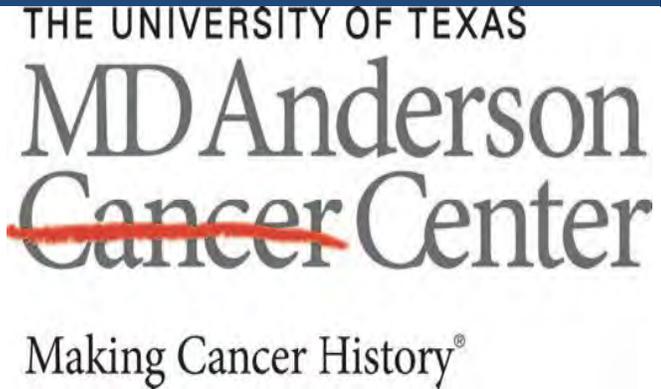
BOR CIP Approval	05/04/2023
BOR/Chancellor DD Approval	06/16/2023
Issue NTP - Construction	02/08/2024
Achieve Substantial Completion	03/19/2026
Achieve Operational Occupancy	03/19/2026
Achieve Final Completion	04/17/2026

703-1393 Bed Tower Mobilization

The University of Texas M. D. Anderson Cancer Center

Project Description

U. T. M. D. Anderson Cancer Center is preparing to construct a new inpatient bed tower to be located proximate to and interconnected with the institution's Main Building complex, on a site currently occupied by the Percy and Ruth Leggett Jones Basic Research Building, the Bates-Freeman research building, and the Anderson Central Building. The proposed Bed Tower Mobilization project will involve a multi-step approach to include the vacating of approximately 527,100 square feet of existing buildings and preparations for demolition. To consolidate science research laboratories and clinical support functions currently housed in the buildings to be demolished, approximately 400,000 gross square feet of space will be renovated in other facilities proximate to existing inpatient services and associated clinical science laboratories. The project will also include abating vacated spaces, facility modifications to accept connections for temporary bridges installed around the site for the future inpatient bed tower, and detailed analysis and planning to facilitate the decoupling of utility infrastructure in anticipation of future building demolition.



Project Information

Project Status:	Active
Project Delivery Method:	Construction Manager at Risk
CIP Project Type:	Renovation
Gross and Assignable Square Feet:	GSF: 400,000 ASF: 360,000
Project Advocate:	Kent Postma
Management Type:	Institutionally Managed
Architecture Firm:	Thiel Design Group
Construction Firm:	York Construction

Project Funding

Total Project Cost:	\$ 100,000,000
Hospital Revenues	\$ 100,000,000

Project Schedule

BOR CIP Approval	05/05/2022
BOR/Chancellor DD Approval	10/03/2022
Issue NTP - Construction	01/03/2024
Achieve Substantial Completion	09/29/2027
Achieve Operational Occupancy	09/29/2027
Achieve Final Completion	10/29/2027

703-1390 ACB, Main Bldg and Sugar Land Pharmacy Modifications

The University of Texas M. D. Anderson Cancer Center

Project Description

The proposed pharmacy modifications inclusive of cleanroom renovations, are necessary to bring the pharmacies and cleanrooms up to required compliance with regulations as stipulated by United States Pharmacopeia (USP) 797, requirements related to ensuring safety and quality of compounded products, and USP 800, protecting healthcare workers who interact with hazardous drugs. Hazardous and non-hazardous sterile compounding, in a compliant and safe cleanroom environment, is required to meet the institutional strategic objective and facility plan for provision of pharmacy services and medications to patients. This project includes the modification of 10 pharmacies in total, that are located on: Floors 2 and 8 of the Lowry and Peggy Mays Clinic (originally known as the Ambulatory Clinical Building or ACB), Floors 1, 2, 5, 7, 9, and 14 of the Main Building complex, and in the Sugar Land Houston-area location. The project will include modifications to the air handling systems that serve these relatively compact areas, ingress, egress, and access control for these areas, and the change out of certain architectural finishes. Due to limitations on when pharmacies can be temporarily closed to effect the modifications, the work is to be completed sequentially, which will result in a construction duration of 3-4 years.



Project Information

Project Status:	Active
Project Delivery Method:	Construction Manager at Risk
CIP Project Type:	Renovation
Gross and Assignable Square Feet:	GSF: 12,900 ASF: 11,600
Project Advocate:	Susan Spivey
Management Type:	Institutionally Managed
Architecture Firm:	Perkins and Will
Construction Firm:	Kitchell

Project Funding

Total Project Cost:	\$ 17,000,000
Hospital Revenues	\$ 17,000,000

Project Schedule

BOR CIP Approval	11/18/2021
BOR/Chancellor DD Approval	05/05/2022
Issue NTP - Construction	11/01/2022
Achieve Substantial Completion	07/26/2024
Achieve Operational Occupancy	07/26/2024
Achieve Final Completion	08/30/2024

703-1356 Modular Vivarium

The University of Texas M. D. Anderson Cancer Center

Project Description

The project involves the acquisition and installation of a single-level vivarium facility, comprised of modular units that meet standards and accreditation and life safety code requirements. The modular vivarium will be installed at grade level on an existing parking area and will connect to the rear of the institution's Smith Research Building (SRB) adjacent to the existing vivarium on the South Campus for ease of access. The modular vivarium will incorporate individually ventilated caging, drinking water, and environmental control systems similar to the institution's existing vivaria. The installation of the modular vivarium will require the relocation of trash dumpsters, liquid nitrogen tanks, a receiving dock office, housekeeping, and maintenance storage areas. The proposed increase to the total project cost includes increase from 7,000 GSF to 9,300 GSF that will accommodate 9,680 cages up from 7,000 cages initially proposed and previously funded outside the project. Additional modifications to existing mechanical, electrical, plumbing, and fire protection utility systems are required to interconnect the modular vivarium to the SRB. This modular vivarium will provide a bridging solution to fulfill the need for animal housing until completion and finish out of the South Campus Vivarium project, currently scheduled to conclude within the next 5-10 years.



Project Information

Project Status:	Active
Project Delivery Method:	Construction Manager at Risk
CIP Project Type:	New
Gross and Assignable Square Feet:	GSF: 9,300 ASF: 7,400
Project Advocate:	Vanessa Jensen, D.V.M.
Management Type:	Institutionally Managed
Architecture Firm:	PhiloWilke Partnership
Construction Firm:	Bellows

Project Funding

Total Project Cost:	\$ 22,000,000
Hospital Revenues	\$ 22,000,000

Project Schedule

BOR CIP Approval	08/25/2022
BOR/Chancellor DD Approval	05/04/2023
Issue NTP - Construction	08/31/2023
Achieve Substantial Completion	08/30/2024
Achieve Operational Occupancy	08/30/2024
Achieve Final Completion	09/27/2024

703-1355 Champions Forest Facility

The University of Texas M. D. Anderson Cancer Center

Project Description

The proposed project will renovate the recently acquired three-story facility to accommodate surgical, procedural and infusion services. The project is also expected to include construction of surface or above-grade parking. The acquisition and renovation will enable U. T. M. D. Anderson Cancer Center to enter the northwest Houston market and to shift appropriate surgical cases from the institution's Texas Medical Center campus to provide care for surgical and short stay patient nearer their homes.



Project Information

Project Status:	Active
Project Delivery Method:	Design/Build
CIP Project Type:	Renovation
Gross and Assignable Square Feet:	GSF: 80,000 ASF: 64,000
Project Advocate:	Rosanna Morris
Management Type:	Institutionally Managed
Architecture Firm:	e4h Environments for Healthcare
Construction Firm:	Hoar Construction

Project Funding

Total Project Cost:	\$ 35,000,000
Hospital Revenues	\$ 35,000,000

Project Schedule

BOR CIP Approval	05/05/2022
BOR/Chancellor DD Approval	07/07/2022
Issue NTP - Construction	10/01/2022
Achieve Substantial Completion	09/30/2023
Achieve Operational Occupancy	11/13/2023
Achieve Final Completion	10/30/2023

703-1303 Replace UPS Systems - CPB Data Center

The University of Texas M. D. Anderson Cancer Center

Project Description

The project will replace 4 uninterruptible power supply systems (UPS Systems) that are 16 years old. The project is expected to include modification to the electrical system, the air handling system, and space, as needed, to support the new UPS Systems. Implementation of this project is needed to maximize the amount of power and cooling available for this data center to allow for future growth in the information technology systems and to extend the life of this data center. The proposed increase is related to changes to the rack cooling technology and utilities to support the cooling equipment.



Project Information

Project Status:	Active
Project Delivery Method:	Construction Manager at Risk
CIP Project Type:	Renovation
Gross and Assignable Square Feet:	GSF: 3,175 ASF: 2,860
Project Advocate:	John Gillman
Management Type:	Institutionally Managed
Architecture Firm:	Shah Smith
Construction Firm:	Structure Tone SW

Project Funding

Total Project Cost:	\$ 15,400,000
Hospital Revenues	\$ 15,400,000

Project Schedule

BOR CIP Approval	05/05/2022
BOR/Chancellor DD Approval	01/27/2023
Issue NTP - Construction	06/30/2023
Achieve Substantial Completion	05/31/2024
Achieve Operational Occupancy	05/31/2024
Achieve Final Completion	08/31/2024

703-1301 South Campus Infrastructure and Parking Garage 2

The University of Texas M. D. Anderson Cancer Center

Project Description

The project includes infrastructure and a parking garage to support further development of U. T. M. D. Anderson Cancer Center's South Campus. The proposed increase in total project cost includes an increase from 400,000 GSF to 600,000 GSF and an increase in parking spaces from 1,100 to 1,700 spaces. The 7-level garage is anticipated to be a free-standing parking structure and is to be located on the institution's South Campus between Bertner Avenue and Cambridge Street, south of Old Spanish Trail. Infrastructure improvements are required to provide for the immediate and long-term growth of the South Campus. Storm drainage and detention, water system, electrical systems, including emergency, and information technology duct banks are required to support the substantial growth anticipated within the next 5-7 years. Without the supporting infrastructure the buildings would not be able to support critical work on the South Campus.



Project Information

Project Status:	Active
Project Delivery Method:	Construction Manager at Risk
CIP Project Type:	New
Gross and Assignable Square Feet:	GSF: 600,000 ASF: 510,000
Project Advocate:	Andrew Burkhardt
Management Type:	Institutionally Managed
Architecture Firm:	Page Southerland Page
Construction Firm:	Austin Commercial

Project Funding

Total Project Cost:	\$ 94,200,000
Revenue Financing System Bonds	\$ 56,700,000
Hospital Revenues	\$ 27,500,000
Auxiliary Enterprises Balances	\$ 10,000,000

Project Schedule

BOR CIP Approval	11/17/2022
BOR/Chancellor DD Approval	08/24/2023
Issue NTP - Construction	11/30/2023
Achieve Substantial Completion	10/31/2025
Achieve Operational Occupancy	03/23/2026
Achieve Final Completion	11/28/2025

703-1300 South Campus Research Building 5

The University of Texas M. D. Anderson Cancer Center

Project Description

The proposed project will be a seven-story building with an additional two-level mechanical equipment penthouse. The scope of the project will include site work, which encompasses site-specific utility infrastructure work; the interior finish-out of floors one through four, a central plaza sited between this building and a new Public Health Education and Research Building to be constructed under a concurrent project by U. T. Health Science Center - Houston, and the construction of a pedestrian bridge over Old Spanish Trail enabling connectivity of the South Campus buildings to the TMC Helix Park. Floors five through seven are to be completed under a separate project in approximately ten years.



The project will position the institution to relocate and co-locate researchers that are currently distributed broadly across multiple aging buildings. The researchers will be moved to the southern section of the Texas Medical Center (TMC) Campus. The new facility is being designed with maximum flexibility to meet new and evolving research technologies and is to include wet and dry laboratories, core facilities to support research, conferencing facilities, collaboration spaces, and food and beverage amenities. The building will be designed with a focus on the well-being of the occupants, providing a high-quality place of work with access to natural light and connectivity to enable collaboration.

Project Information

Project Status:	Active
Project Delivery Method:	Construction Manager at Risk
CIP Project Type:	New
Gross and Assignable Square Feet:	GSF: 600,000 ASF: 410,000
Project Advocate:	Giulio Draetta
Management Type:	Institutionally Managed
Architecture Firm:	Elkus Manfred
Construction Firm:	Vaughn Construction

Project Funding

Total Project Cost:	\$ 668,300,000
Permanent University Fund Bonds	\$ 42,000,000
Hospital Revenues	\$ 556,402,889
Capital Construction Assistance Projects	\$ 69,897,111

Project Schedule

BOR CIP Approval	11/17/2022
BOR/Chancellor DD Approval	02/23/2023
Issue NTP - Construction	07/28/2023
Achieve Substantial Completion	06/30/2027
Achieve Operational Occupancy	08/27/2027
Achieve Final Completion	09/30/2027

703-1289 Renovate T. Boone Pickens Academic Tower - Floors 20-21

The University of Texas M. D. Anderson Cancer Center

Project Description

The proposed project includes the relocation of the Research Medical Library currently located on Floor 21 to the South Campus Education Building and the executive offices currently located on Floor 20 to move to the Mid Campus Building 1. The project will renovate Floors 20 and 21 in the T. Boone Pickens Academic Tower including the replacement of furniture, finishes, and infrastructure upgrades. The project will also include the modern refresh of public corridors, elevator lobbies and elevator cabs on Floors 1 - 21 of the building. The renovated space will be assigned for use as faculty and staff office space for departments that need to remain proximate to the Main Building complex and need additional space for growth.



Project Information

Project Status:	Active
Project Delivery Method:	Construction Manager at Risk
CIP Project Type:	Renovation
Gross and Assignable Square Feet:	GSF: 101,000 ASF: 90,000
Project Advocate:	Shibu Varghese
Management Type:	Institutionally Managed
Architecture Firm:	Kirksey Architects
Construction Firm:	Kitchell Construction

Project Funding

Total Project Cost:	\$ 17,000,000
Hospital Revenues	\$ 17,000,000

Project Schedule

BOR CIP Approval	05/05/2022
BOR/Chancellor DD Approval	02/28/2023
Issue NTP - Construction	12/06/2023
Achieve Substantial Completion	07/09/2024
Achieve Operational Occupancy	08/23/2024
Achieve Final Completion	09/09/2024

703-1247 Finish Out Mid Campus Building 1 - Floors 23 & 24

The University of Texas M. D. Anderson Cancer Center

Project Description

As approved in 2019 for Definition Phase, the project anticipated the build-out (also referred to as finish out) of 6 floors of shell space based on the projected growth of the institution's workforce and need to vacate aging facilities. In response to the COVID-19 pandemic, U. T. M. D. Anderson Cancer Center has adapted workforce practices to allow members to work entirely remotely, work on-site 1-2 days per week, or on-site full time. As a result, the project was revised to include the finish out of 2 floors, approximately 60,000 GSF of shell space within Mid Campus Building 1 and the re-organization, reallocation, and light to moderate renovation of approximately 1 million GSF within Mid Campus Building 1, the John Mendelsohn Faculty Center, the T. Boone Pickens Academic Tower, and the Dan L. Duncan Building to support the institution's remote and on-site administrative teams. The project involves reviewing the allocation and use of space in these buildings with the goal of reorganizing and relocating occupants, as needed, to ensure efficient space utilization, positioning the institution to vacate key areas within the Main Building complex in preparation for the construction of a new inpatient bed tower.



Project Information

Project Status:	Active
Project Delivery Method:	Design/Build
CIP Project Type:	New
Gross and Assignable Square Feet:	GSF: 1,060,000 ASF: 933,000
Project Advocate:	Shibu Varghese
Management Type:	Institutionally Managed
Architecture Firm:	Kirksey Architects
Construction Firm:	SpawGlass

Project Funding

Total Project Cost:	\$ 48,000,000
Hospital Revenues	\$ 48,000,000

Project Schedule

BOR CIP Approval	05/05/2022
BOR/Chancellor DD Approval	04/28/2023
Issue NTP - Construction	10/12/2023
Achieve Substantial Completion	06/14/2024
Achieve Operational Occupancy	07/19/2024
Achieve Final Completion	08/16/2024

703-1246 Clinical Services Building

The University of Texas M. D. Anderson Cancer Center

Project Description

The Clinical Services Building (CSB) will be a major addition to the existing U. T. M. D. Anderson Cancer Center campus at the Texas Medical Center (TMC) in Houston. The facility will be located at the northeast corner of the TMC Campus on the site where the recently demolished Dental Branch building was located. The CSB is to be approximately 758,600 GSF, including approximately 10,000 GSF of shell space to support future growth. The CSB will include a basement and 11 floors of new construction and a mechanical penthouse. Key occupants of the CSB will include pathology and laboratory medicine, pharmacy, perioperative services, clinical engineering, and patient transportation. The CSB will also include space for an education and simulation center, patient food and dietary services, materials management, environmental services, and building services and support. A full floor will be included for a translational work environment that will be used to support the institution's strategy for vacating facilities that are to be demolished to create the site for the new inpatient bed tower. Expected to be constructed in 10 years under a future phase, the 1,200-inpatient bed tower will contribute to the overall strategy for modernizing and expanding inpatient care capacity. The project also involves the completion of certain enabling work related to the relocation and expansion of bulk medical gas storage tanks and emergency fuel storage tanks and construction of elevated pedestrian walkways that will connect the CSB to the Main Building complex. It is anticipated that the CSB can be directly connected to the Inpatient Bed Tower that is to be constructed in about 10 years.



Project Information

Project Status:	Active
Project Delivery Method:	Design/Build
CIP Project Type:	New
Gross and Assignable Square Feet:	GSF: 758,600 ASF: 379,300
Project Advocate:	Rosanna Morris
Management Type:	Institutionally Managed
Architecture Firm:	Perkins & Will
Construction Firm:	Austin Commercial

Project Funding

Total Project Cost:	\$ 1,250,000,000
Hospital Revenues	\$ 600,000,000
Revenue Financing System Bonds	\$ 650,000,000

Project Schedule

BOR CIP Approval	02/23/2023
BOR/Chancellor DD Approval	08/24/2023
Issue NTP - Construction	02/28/2024
Achieve Substantial Completion	09/30/2027
Achieve Operational Occupancy	01/07/2028
Achieve Final Completion	04/28/2028

703-1186 Proton Therapy Center No. 2

The University of Texas M. D. Anderson Cancer Center

Project Description

The scope of the PTC2 project includes final review and confirmation of the program and design, along with construction and activation of the facility. PTC2 will be approximately 110,000 GSF, will include treatment, exam, consult, office and amenity space, and will be adjacent to PTC1. A service driveway will separate the facilities at street level and an enclosed pedestrian walkway will connect the facilities on Floor 2.



Making Cancer History®

Project Information

Project Status:	Active
Project Delivery Method:	Construction Manager at Risk
CIP Project Type:	New
Gross and Assignable Square Feet:	GSF: 105,969 ASF: 89,734
Project Advocate:	Robert Ghafar
Management Type:	Institutionally Managed
Architecture Firm:	Stantec
Construction Firm:	Gilbane

Project Funding

Total Project Cost:	\$ 87,000,000
Permanent University Fund Bonds	\$ 73,000,000
Hospital Revenues	\$ 14,000,000

Project Schedule

BOR CIP Approval	08/09/2018
BOR/Chancellor DD Approval	08/09/2018
Issue NTP - Construction	02/27/2019
Achieve Substantial Completion	09/15/2023
Achieve Operational Occupancy	11/10/2023
Achieve Final Completion	11/24/2023

703-1179 Renovate ioMRI Suites and Robot Row - Main Building - Floor 5

The University of Texas M. D. Anderson Cancer Center

Project Description

The proposed project will renovate two surgical areas located on Floor 5 of the Albert B. and Margaret M. Alkek Hospital within the institution's Main Building complex. The project will involve extensive renovation to be completed in two phases. Phase 1 is to include the complete demolition of operating rooms (ORs) 28, 29, & 30, and adjacent areas in order to provide a new intraoperative MRI (Magnetic Resonance Imaging) suite and two general operating rooms that will ultimately replace the existing functions. Phase 2 is to include the complete demolition of the existing space, in order to construct space for three new robotics equipped ORs.



Project Information

Project Status:	Active
Project Delivery Method:	Design/Build
CIP Project Type:	Renovation
Gross and Assignable Square Feet:	GSF: 5,760 ASF: 5,100
Project Advocate:	Abigail Caudle, M.D.
Management Type:	Institutionally Managed
Architecture Firm:	PhiloWilke
Construction Firm:	Linbeck

Project Funding

Total Project Cost:	\$ 26,000,000
Hospital Revenues	\$ 26,000,000

Project Schedule

BOR CIP Approval	02/24/2022
BOR/Chancellor DD Approval	03/08/2022
Issue NTP - Construction	11/04/2022
Achieve Substantial Completion	08/07/2024
Achieve Operational Occupancy	09/21/2024
Achieve Final Completion	10/25/2024

703-1178 Expand Rotary House International Hotel

The University of Texas M. D. Anderson Cancer Center

Project Description

The Jesse H. Jones Rotary House International Hotel was constructed in 1992 to provide lodging and accommodations for patients undergoing treatment at U. T. M. D. Anderson in the Texas Medical Center. The proposed project involves the expansion of the hotel to provide an additional 180 guest rooms and suites, with the construction of a 12-story wing immediately adjacent to and interconnected with the hotel. The project also involves renovating space within the existing hotel to improve the amenities, including the kitchen and dining services areas, to meet the needs of the increased guest population following the expansion. The renovations and upgrade to life safety systems will necessitate the removal of seven existing guest rooms and suites from service, and will result in 7,300 gross square feet of shell space for future finish out for amenity areas and a net increase of 173 guest rooms and suites. Upon completion of the project, the hotel is expected to have a total of 495 guest rooms and suites. The proposed increase in funding is due in part to the design and construction of an elevated pedestrian walkway. The walkway will be adjacent to but not directly connected to the Rotary House Hotel to interconnect U. T. M. D. Anderson's Braeswood Parking Garage to the balance of the institution's elevated pedestrian walkway system. The walkway is being constructed as an extension of the existing elevated pedestrian walkway system for use predominantly by faculty and staff to access the Braeswood Parking Garage. Other increases are attributed to construction price market fluctuations.



Project Information

Project Status:	Active
Project Delivery Method:	Construction Manager at Risk
CIP Project Type:	New
Gross and Assignable Square Feet:	GSF: 193,100 ASF: 124,600
Project Advocate:	Tim Peglow
Management Type:	Institutionally Managed
Architecture Firm:	Arquitectonica
Construction Firm:	TBD

Project Funding

Total Project Cost:	\$ 112,300,000
Hospital Revenues	\$ 13,000,000
Revenue Financing System Bonds	\$ 79,300,000
Auxiliary Enterprises Balances	\$ 20,000,000

Project Schedule

BOR CIP Approval	02/24/2022
BOR/Chancellor DD Approval	11/16/2023
Issue NTP - Construction	03/22/2024
Achieve Substantial Completion	01/30/2026
Achieve Operational Occupancy	06/26/2026
Achieve Final Completion	05/29/2026

703-1176 Renovate Alkek Hospital - Main Building - Floor 12

The University of Texas M. D. Anderson Cancer Center

Project Description

The original project included general renovations throughout Floor 12 of the Alkek Hospital to renew finishes and infrastructure systems, to restore patient rooms that had been partially removed from service to full service, to renovate the nurse stations, and to enclose medicine preparation areas. Floor 11 was also impacted as hard ceilings on that floor will need to be removed and replaced. The renovations are needed to increase clinical capacity, improve the overall patient experience, and bring the sterile processing area into compliance with accreditation requirements promulgated by The Joint Commission.



Project Information

Project Status:	Active
Project Delivery Method:	Construction Manager at Risk
CIP Project Type:	Renovation
Gross and Assignable Square Feet:	GSF: 44,500 ASF: 35,600
Project Advocate:	Carol Porter
Management Type:	Institutionally Managed
Architecture Firm:	HKS
Construction Firm:	Linbeck

Project Funding

Total Project Cost:	\$ 19,580,000
Hospital Revenues	\$ 19,580,000

Project Schedule

BOR CIP Approval	11/14/2019
BOR/Chancellor DD Approval	11/14/2019
Issue NTP - Construction	02/01/2022
Achieve Substantial Completion	12/20/2023
Achieve Operational Occupancy	01/29/2024
Achieve Final Completion	03/12/2024

703-956 M. D. Anderson - West Houston

The University of Texas M. D. Anderson Cancer Center

Project Description

The project will replace existing leases at M. D. Anderson Cancer Center located in Katy and the West Houston Imaging Center facilities and will serve patients west of greater Houston metropolitan area. Services provided will be in line with that of a comprehensive cancer center including, but not limited to, radiation oncology, medical oncology services, infusion therapy services, surgical oncology, diagnostic imaging, and other related procedure-based services. The scope of the project includes the programming, design, construction, and activation of the West Houston ambulatory clinical facility, which was initially expected to be an approximately 175,000 GSF building. Upon completing the programming phase, M. D. Anderson Cancer Center has determined the facility will need to be approximately 260,000 GSF in order to best meet the institution's needs. Additionally \$41,675,000 of major medical equipment will be funded outside of the project.



Project Information

Project Status:	Complete
Project Delivery Method:	Construction Manager at Risk
CIP Project Type:	New
Gross and Assignable Square Feet:	GSF: 260,000 ASF: 169,000
Project Advocate:	Amy Hay
Management Type:	Institutionally Managed
Architecture Firm:	HDR/Shah Smith
Construction Firm:	Linbeck

Project Funding

Total Project Cost:	\$ 169,000,000
Revenue Financing System Bonds	\$ 100,000,000
Hospital Revenues	\$ 69,000,000

Project Schedule

BOR CIP Approval	08/20/2015
BOR/Chancellor DD Approval	05/12/2016
Issue NTP - Construction	02/17/2022
Achieve Substantial Completion	09/08/2023
Achieve Operational Occupancy	10/23/2023
Achieve Final Completion	10/11/2023

703-1349 Renovate Diagnostic Imaging Area A-Main Bldg-Floor 3

The University of Texas M. D. Anderson Cancer Center

Project Description

The proposed project involves the extensive renovation of clinical space located on Floor 3 of U. T. M. D. Anderson's Main Building complex within the Texas Medical Center. The renovation will include the addition of CT and fluoroscopy rooms, conversion of space to provide patient assessment rooms, expansion and improvement of patient waiting facilities, and the addition of patient consult rooms. The project also includes modifications to upgrade the mechanical, electrical, plumbing, fire protection, and information technology infrastructure systems that serve the area.



Project Information

Project Status:	Active
Project Delivery Method:	Competitive Sealed Proposals
CIP Project Type:	Renovation
Gross and Assignable Square Feet:	GSF: 19,000 ASF: 0
Project Advocate:	Habib Tannir
Management Type:	Institutionally Managed
Architecture Firm:	HOK, LP
Construction Firm:	JT Vaughn Construction

Project Funding

Total Project Cost:	\$ 20,000,000
Hospital Revenues	\$ 20,000,000

Project Schedule

BOR CIP Approval	08/25/2022
BOR/Chancellor DD Approval	08/25/2022
Issue NTP - Construction	05/01/2023
Achieve Substantial Completion	08/23/2024
Achieve Operational Occupancy	
Achieve Final Completion	10/25/2024

703-711 The Pavilion

The University of Texas M. D. Anderson Cancer Center

Project Description

The Pavilion is an extension of the existing Alkek Hospital that will provide immediate adjacency to existing surgical services on levels 5 and 7, and imaging services on level 3. In addition, this expansion will provide covered drop-off and circulation for patients and visitors entering the Alkek or Lutheran Hospitals. The inclusion of a basement level will facilitate the expansion of sterile processing and Perioperative Clean Supply to facilitate the growth of the operating rooms. In order to align with the existing Alkek Hospital floors, the new structure will include interstitial floors at level 4, and level 6 to support the distribution of utilities throughout the facility, as well as a mechanical room on level 8 to house necessary mechanical equipment. This expansion will be designed to accommodate the structural requirements of a future bed tower to better position the institution to replace the Lutheran Pavilion when it reaches the end of its effective life. In addition to the construction of the horizontal expansion, the scope of The Pavilion project includes the renovation of existing areas within the Alkek Hospital and MD Anderson's Main Building to further accommodate the growth of surgical and imaging services. The scope of the project also includes the procurement and installation of major medical equipment associated with the new operating rooms and imaging suites. Subsequent renovation work involves redeveloping the existing Main Building on levels 3 and 5 as well as the basement to align the support services that are commensurate with the services being provided. On level 5, expansion of the surgical services will require additional PACU beds, additional waiting space and equipment storage. On level 3, relocation of interventional radiology to The Pavilion will allow a series of phased projects that will re-align imaging services on the floor, clustering like modalities around a central nursing unit. Finally, once the Pavilion construction is complete, renovation in the basement will allow areas vacated by clean supply to be converted into expansion for sterile processing and cart staging.



Project Information

Project Status:	Active
Project Delivery Method:	Design/Build
CIP Project Type:	New
Gross and Assignable Square Feet:	GSF: 293,700 ASF: 200,200
Project Advocate:	
Management Type:	Institutionally Managed
Architecture Firm:	HKS
Construction Firm:	McCarthy

Project Funding

Total Project Cost:	\$ 217,800,000
Hospital Revenues	\$ 217,800,000

Project Schedule

BOR CIP Approval	02/12/2009
BOR/Chancellor DD Approval	05/03/2012
Issue NTP - Construction	03/20/2013
Achieve Substantial Completion	01/17/2024
Achieve Operational Occupancy	03/02/2024
Achieve Final Completion	02/17/2024

703-1350 Relocate School of Health Professions

The University of Texas M. D. Anderson Cancer Center

Project Description

The proposed project will allow U. T. M. D. Anderson Cancer Center to relocate the School of Health Professions (the School) from its current location within the institution's Main Building complex to its Mid Campus One Building (1MC). The project includes the relocation of occupants from existing floors within 1MC to make room for the School, as well as moderate to extensive renovation of portions of floors 6, 7, and 10 within 1MC. Totalling approximately 135,000 GSF, the renovation will convert open work environments into classrooms, laboratory space, and administrative space needed to support the School. The project will also involve significant modifications to certain mechanical, electrical, plumbing, life safety, and information technology infrastructure systems.



Making Cancer History®

Project Information

Project Status:	Active
Project Delivery Method:	Construction Manager at Risk
CIP Project Type:	New
Gross and Assignable Square Feet:	GSF: 135,000 ASF: 80,200
Project Advocate:	Diane Bodurka, M.D., MPH
Management Type:	Institutionally Managed
Architecture Firm:	Page Southerland Page
Construction Firm:	Turner Construction

Project Funding

Total Project Cost:	\$ 160,000,000
Hospital Revenues	\$ 160,000,000

Project Schedule

BOR CIP Approval	08/24/2023
BOR/Chancellor DD Approval	11/30/2023
Issue NTP - Construction	08/15/2024
Achieve Substantial Completion	05/15/2026
Achieve Operational Occupancy	06/05/2026
Achieve Final Completion	06/30/2026

The University of Texas System

FY 2024-2029 Capital Improvement Program

Summary by Project Funding

(DOLLARS IN MILLIONS – ROUNDED)

	Project Cost	PUF	RFS	TRB/CCAP	Aux Ent Bal	AUF	Des Funds	FEMA	Gen Rev	Gifts	Grants	Hosp Rev	Ins Claim	INT on Local	MSRDP	UPF
UT HSC-Tyler																
<i>Currently in CIP</i>																
801-1346 Medical Education Building	308.20	180.20	80.00	48.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
801-1455 Longview University Center Addition	10.00	0.00	0.00	10.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal for Currently in CIP	318.20	180.20	80.00	58.00	0.00	0.00	0.00									
Total for UT HSC-Tyler	318.20	180.20	80.00	58.00	0.00	0.00	0.00									

Mgmt Type	CIP Approval	DD Approval	Issue NTP – Construction	Substantial Completion	Final Completion	Operational Occupancy	THECB Submittal
OCP	11/17/2022	11/17/2022	12/21/2022	06/10/2025	08/13/2025	08/13/2025	02/14/2025
Institution	08/24/2023	02/22/2024	07/22/2024	07/25/2025	08/08/2025	07/01/2025	07/01/2025

UT HSC-Tyler

Currently in CIP

801-1346 Medical Education Building
 801-1455 Longview University Center Addition

801-1455 Longview University Center Addition

The University of Texas Health Science Center at Tyler

Project Description

The approximately 9,800 GFS building will provide classrooms, offices, wet labs, nursing simulation and skills labs, and site improvements. This project will facilitate expansion of the University's portfolio of Nursing and Technology, allowing the introduction of new and combined programs. Key milestones include increasing the enrollment of the Longview University Center by merging core courses from U. T. Tyler's new partnership with Kilgore College, implementing a marketing presence in Longview to showcase the available educational opportunities in the East Texas region, and establishing financial support for scholarships, facilities, and equipment among partnered campuses. Exterior improvements include upgrading the existing campus drive and improving traffic ingress and egress.



Project Information

Project Status:	Active
Project Delivery Method:	Construction Manager at Risk
CIP Project Type:	New
Gross and Assignable Square Feet:	GSF: 9,800 ASF: 5,880
Project Advocate:	Amir Mirmiran
Management Type:	Institutionally Managed
Architecture Firm:	Johnson & Pace Inc.
Construction Firm:	

Project Funding

Total Project Cost:	\$ 10,000,000
Capital Construction Assistance Projects	\$ 10,000,000

Project Schedule

BOR CIP Approval	08/24/2023
BOR/Chancellor DD Approval	02/22/2024
Issue NTP - Construction	07/22/2024
Achieve Substantial Completion	07/25/2025
Achieve Operational Occupancy	07/01/2025
Achieve Final Completion	08/08/2025

801-1346 Medical Education Building

The University of Texas Health Science Center at Tyler

Project Description

The MEB project will provide interdisciplinary education for undergraduate and graduate medical students to aid in the medical education program expansion throughout U. T. Health East Texas. The project consists of the Medical Education Building, structured parking totaling 1,115 spaces, a central utility plant and a sky bridge for connection to the U. T. Health East Texas Hospital. The MEB includes clinical spaces for patient care including women’s imaging, women’s health, diagnostic center, orthopedics and sports medicine, pulmonary, and a surgery center to support medical residents in the graduate medical education programs. Undergraduate medical education spaces include learning studios, anatomy labs, study spaces, conference rooms, offices, skills training and simulation centers.



Project Information

Project Status:	Active
Project Delivery Method:	Construction Manager at Risk
CIP Project Type:	New
Gross and Assignable Square Feet:	GSF: 247,568 ASF: 152,081
Project Advocate:	Dr. Julie Philley
Management Type:	OCP Managed
Architecture Firm:	Fitzpatrick/Gensler
Construction Firm:	Skanska/HGR

Project Funding

Total Project Cost:	\$ 308,200,000
Permanent University Fund Bonds	\$ 180,200,000
Revenue Financing System Bonds	\$ 80,000,000
Capital Construction Assistance Projects	\$ 48,000,000

Project Schedule

BOR CIP Approval	11/17/2022
BOR/Chancellor DD Approval	11/17/2022
Issue NTP - Construction	12/21/2022
Achieve Substantial Completion	06/10/2025
Achieve Operational Occupancy	08/13/2025
Achieve Final Completion	08/13/2025