



***The University of Texas System***

***FY 2022-2027 Capital Improvement Program***

***May 5, 2022***

FY 2022-2027 Capital Improvement Program  
Summary of CIP Changes the Past Quarter - 5/05/2022

Austin	102-1172 Marine Science Institute Rebuild	Increase Total Project Cost by \$25,975,000 from \$30,000,000 to \$55,975,000 with increase from Private Insurance Claims by \$6,700,000, and \$20,035,000 from Other Grants, \$1,300,000 from Available University Fund, \$1,000,000 from Gifts, and \$740,000 from Designated Funds and reducing by \$3,800,000 from Permanent University Fund Bond Proceeds. (BOR 05/05/22)
Austin	102-1400 Renovate Microelectronics Research Center at J.J. Pickle Research Campus	Approve the transfer of \$3,800,000 in Permanent University Fund Bond Proceeds from 102-1172 Marine Science Institute Rebuild project to this project (EVC Holmes 3/25/22)
San Antonio	401-1222 San Pedro I	Approve the project name change from School of Data Science/National Security Collaboration Center to San Pedro I (AVC Harris 4/11/22)
	401-1354 Classroom Upgrades	Approve design development with a total project cost of \$20,000,000 with funding of \$10,000,000 from Grants (HEERF III) and \$10,000,000 from Designated Funds (President 3/11/22)
SWMC	303-1391 Demolition of Paul M. Bass Administrative Complex	Addition to the CIP with a Total Project Cost of \$51,341,707 with funding from Designated Funds (BOR 05/05/22)
UTMB	601-1351 Texas Department of Criminal Justice Infirmery	Addition to the CIP with a Total Project Cost of \$18,700,000 with funding from Hospital Revenues (BOR 05/05/22)
HSC - San Antonio	402-1351 Brain Health Building, Home of the Biggs Institute for Alzheimer's and Neurodegenerative Diseases - Parking Garage	Addition to the CIP with a Total Project Cost of \$20,000,000 with funding from Revenue System Financing for the parking garage phase (BOR 05/05/22)
	303-1345 UT Health San Antonio Outpatient and Surgery Center	Approve the project name change from Medical Office Building at Park West to UT Health San Antonio Outpatient and Surgery Center (AVC Harris 3/9/22)

MDACC	703-1404 2/3 Ambulatory Clinical Building TMC	Approval of Definition Phase for the \$2,900,000,000 anticipated total project cost (BOR 05/05/22)
	703-1393 Bed Tower Mobilization	Addition to the CIP with a Total Project Cost of \$100,000,000 with funding from Hospital Revenues (BOR 05/05/22)
	703-1289 Renovate T. Boone Pickens Academic Tower - Floors 20 & 21	Addition to the CIP with a Total Project Cost of \$17,000,000 with funding from Hospital Revenues. (BOR 05/05/22)
	703-1247 Finish Out Mid Campus Building 1 - Floors 23 & 24	Addition to the CIP with a Total Project Cost of \$48,000,000 with funding from Hospital Revenues. (BOR 05/05/22)
	703-1355 Champions Forest Facility	Addition to the CIP with a Total Project Cost of \$35,000,000 with funding from Hospital Revenues. (BOR 05/05/22)
	703-1303 Replace UPS Systems - CPB Data Center	Addition to the CIP with a Total Project Cost of \$11,000,000 with funding from Hospital Revenues. (BOR 05/05/22)

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**The University of Texas System**  
**FY 2022-2027 Capital Improvement Program**  
**Projects Removed From CIP at Quarterly Update 05/05/2022**

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**Academic Institutions**

**UT Rio Grande Valley**

903-1220 School of Medicine Institute of Neuroscience \$ 30,000,000.00

**Total for UT Rio Grande Valley \$ 30,000,000.00**

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**Total for Academic Institutions \$ 30,000,000.00**

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**Health Institutions**

**UT HSC-Houston**

701-937 Academic Extension Building Renovation \$ 29,500,000.00

**Total for UT HSC-Houston \$ 29,500,000.00**

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**Total for Health Institutions \$ 29,500,000.00**

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**Total for Major Construction \$ 59,500,000.00**

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**The University of Texas System**  
**FY 2022-2027 Capital Improvement Program**  
**Summary by Funding Source**

Funding Source	CIP Project Cost Total	% of Total
<b><u>Bond Proceeds*</u></b>		
Permanent University Fund Bonds	671,427,000.00	17.77%
Revenue Financing System Bonds	1,421,886,000.00	37.63%
Tuition Revenue Bonds	162,786,456.82	4.31%
Subtotal Bond Proceeds*	<b>2,256,099,456.82</b>	<b>59.71%</b>
<b><u>Institutional Funds</u></b>		
Auxiliary Enterprises Balances	21,100,000.00	0.56%
Available University Fund	127,435,000.00	3.37%
Designated Funds	184,408,537.00	4.88%
FEMA	3,000,000.00	0.08%
Gifts	432,300,000.00	11.44%
Grants	40,135,000.00	1.06%
Hospital Revenues	649,220,271.00	17.18%
Insurance Claims	17,200,000.00	0.46%
Interest on Local Funds	0.00	0.00%
Unexpended Plant Fund	47,831,833.00	1.27%
Subtotal Institutional Funds	<b>1,522,630,641.00</b>	<b>40.29%</b>
<b>Capital Improvement Program Total Funding Sources</b>	<b>3,778,730,097.82</b>	<b>100%</b>

\* This document, including the references herein with respect to the funding of the projects identified herein with bonds, is intended to satisfy the official intent requirements set forth in section 1.150-2 of the federal income tax regulations promulgated by the U.S. Department of the Treasury.

**The University of Texas System**  
**FY 2022-2027 Capital Improvement Program**  
**Summary By Institution**

<b>Academic Institutions</b>	<b>Number of Projects</b>	<b>Total</b>
UT Arlington	2	\$104,400,000.00
UT Austin	14	\$788,562,000.00
UT Dallas	1	\$58,344,000.00
UT El Paso	1	\$70,000,000.00
UT Permian Basin	1	\$37,000,000.00
UT Rio Grande Valley	2	\$27,483,119.82
UT San Antonio	2	\$111,200,000.00
<b>Subtotal Academic Institutions</b>	<b>23</b>	<b>\$1,196,989,119.82</b>
<b>Health Institutions</b>	<b>Number of Projects</b>	<b>Total</b>
UT SWMC	5	\$820,309,707.00
UT MB-Galveston	3	\$306,520,271.00
UT HSC-Houston	1	\$121,360,000.00
UT HSC-San Antonio	3	\$512,751,000.00
UT MDACC	13	\$820,800,000.00
<b>Subtotal Health Institutions</b>	<b>25</b>	<b>\$2,581,740,978.00</b>
<b>Total</b>	<b>48</b>	<b>\$3,778,730,097.82</b>

**The University of Texas System  
FY 2022-2027 Capital Improvement Program  
Summary by Management Type**

<b>Type</b>	<b>Number of Projects</b>	<b>Total</b>
Institution/OCP Managed	1	\$70,000,000.00
Institutionally Managed	45	\$3,613,386,097.82
OCP Managed	2	\$95,344,000.00
<b>CIP Total</b>	<b>48</b>	<b>\$3,778,730,097.82</b>

**Academic Institutions**

**UT Arlington**

Institutionally Managed	2	\$104,400,000.00
<b>Total for UT Arlington</b>	<b>2</b>	<b>\$104,400,000.00</b>

**UT Austin**

Institutionally Managed	14	\$788,562,000.00
<b>Total for UT Austin</b>	<b>14</b>	<b>\$788,562,000.00</b>

**UT Dallas**

OCP Managed	1	\$58,344,000.00
<b>Total for UT Dallas</b>	<b>1</b>	<b>\$58,344,000.00</b>

**UT El Paso**

Institution/OCP Managed	1	\$70,000,000.00
<b>Total for UT El Paso</b>	<b>1</b>	<b>\$70,000,000.00</b>

**UT Permian Basin**

OCP Managed	1	\$37,000,000.00
<b>Total for UT Permian Basin</b>	<b>1</b>	<b>\$37,000,000.00</b>

**UT Rio Grande Valley**

Institutionally Managed	2	\$27,483,119.82
<b>Total for UT Rio Grande Valley</b>	<b>2</b>	<b>\$27,483,119.82</b>

**UT San Antonio**

Institutionally Managed	2	\$111,200,000.00
<b>Total for UT San Antonio</b>	<b>2</b>	<b>\$111,200,000.00</b>

<b>Total for Academic Institutions</b>	<b>23</b>	<b>\$1,196,989,119.82</b>
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**Health Institutions****UT SWMC**

Institutionally Managed	5	\$820,309,707.00
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<b>Total for UT SWMC</b>	<b>5</b>	<b>\$820,309,707.00</b>
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**UT MB-Galveston**

Institutionally Managed	3	\$306,520,271.00
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<b>Total for UT MB-Galveston</b>	<b>3</b>	<b>\$306,520,271.00</b>
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**UT HSC-Houston**

Institutionally Managed	1	\$121,360,000.00
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<b>Total for UT HSC-Houston</b>	<b>1</b>	<b>\$121,360,000.00</b>
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**UT HSC-San Antonio**

Institutionally Managed	3	\$512,751,000.00
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<b>Total for UT HSC-San Antonio</b>	<b>3</b>	<b>\$512,751,000.00</b>
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**UT MDACC**

Institutionally Managed	13	\$820,800,000.00
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<b>Total for UT MDACC</b>	<b>13</b>	<b>\$820,800,000.00</b>
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**Total for Health Institutions**

<b>25</b>	<b>\$2,581,740,978.00</b>
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**The University of Texas System**  
**FY 2022-2027 Capital Improvement Program**  
**Summary by Type**

Type	Number of Projects	Total
New	21	\$2,349,435,119.82
Renovation	22	\$920,083,978.00
Renovation & Expansion	5	\$509,211,000.00
<b>CIP Total</b>	<b>48</b>	<b>\$3,778,730,097.82</b>

**Academic Institutions**

**UT Arlington**

New	2	\$104,400,000.00
<b>Total for UT Arlington</b>	<b>2</b>	<b>\$104,400,000.00</b>

**UT Austin**

New	4	\$337,000,000.00
Renovation	9	\$272,562,000.00
Renovation & Expansion	1	\$179,000,000.00
<b>Total for UT Austin</b>	<b>14</b>	<b>\$788,562,000.00</b>

**UT Dallas**

New	1	\$58,344,000.00
<b>Total for UT Dallas</b>	<b>1</b>	<b>\$58,344,000.00</b>

**UT El Paso**

New	1	\$70,000,000.00
<b>Total for UT El Paso</b>	<b>1</b>	<b>\$70,000,000.00</b>

**UT Permian Basin**

New	1	\$37,000,000.00
<b>Total for UT Permian Basin</b>	<b>1</b>	<b>\$37,000,000.00</b>

**UT Rio Grande Valley**

New	2	\$27,483,119.82
<b>Total for UT Rio Grande Valley</b>	<b>2</b>	<b>\$27,483,119.82</b>

**UT San Antonio**

New	1	\$91,200,000.00
Renovation	1	\$20,000,000.00
<b>Total for UT San Antonio</b>	<b>2</b>	<b>\$111,200,000.00</b>

<b>Total for Academic Institutions</b>	<b>23</b>	<b>\$1,196,989,119.82</b>
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**Health Institutions****UT SWMC**

New	2	\$573,757,000.00
Renovation	1	\$51,341,707.00
Renovation & Expansion	2	\$195,211,000.00
<b>Total for UT SWMC</b>	<b>5</b>	<b>\$820,309,707.00</b>

**UT MB-Galveston**

Renovation	3	\$306,520,271.00
<b>Total for UT MB-Galveston</b>	<b>3</b>	<b>\$306,520,271.00</b>

**UT HSC-Houston**

Renovation	1	\$121,360,000.00
<b>Total for UT HSC-Houston</b>	<b>1</b>	<b>\$121,360,000.00</b>

**UT HSC-San Antonio**

New	3	\$512,751,000.00
<b>Total for UT HSC-San Antonio</b>	<b>3</b>	<b>\$512,751,000.00</b>

**UT MDACC**

New	4	\$537,500,000.00
Renovation	7	\$148,300,000.00
Renovation & Expansion	2	\$135,000,000.00
<b>Total for UT MDACC</b>	<b>13</b>	<b>\$820,800,000.00</b>

**Total for Health Institutions**

<b>25</b>	<b>\$2,581,740,978.00</b>
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**The University of Texas System**  
**FY 2022-2027 Capital Improvement Program**  
**Summary of Project Submission**  
(dollars in millions-rounded)

	Project Cost	PUF	RFS	TRB	Aux Ent Bal	AUF	Design Funds	FEMA	Genl Rev	Gifts	Grants	HEAF	Hosp Rev	Ins Clm	INT on Local	MS RDP	UPF
<b>UT Arlington</b>																	
<b>Underway</b>																	
301-1251 Trinity Hall	26.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	26.00
301-1295 Academic Building for SW&CoNHI	78.40	60.00	11.00	0.00	0.00	0.00	0.00	0.00	0.00	1.60	0.00	0.00	0.00	0.00	0.00	0.00	5.80
<b>Subtotal for Underway</b>	<b>104.40</b>	<b>60.00</b>	<b>11.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1.60</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>31.80</b>
<b>Total for UT Arlington</b>	<b>104.40</b>	<b>60.00</b>	<b>11.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1.60</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>31.80</b>

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**The University of Texas System**  
**FY 2022-2027 Capital Improvement Program**  
**Project Schedule Dates**

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	Mgmt Type	CIP Approval	DD Approval	THECB Submittal	Issue NTP – Construction	Substantial Completion	Final Completion	Operational Occupancy
<b>UT Arlington</b>								
<b>Underway</b>								
301-1251 Trinity Hall	Institution	11/14/2019	02/27/2020	02/27/2019	03/02/2020	02/23/2021	09/20/2021	02/24/2021
301-1295 Academic Building for School of Social Work and College of Nursing	Institution	08/20/2020	11/19/2020	11/30/2020	01/04/2021	11/14/2022	01/02/2023	01/02/2023

## FY 2022-2027 Capital Improvement Program

### THE UNIVERSITY of TEXAS SYSTEM

THIRTEEN INSTITUTIONS. UNLIMITED POSSIBILITIES.

#### 301-1251 Trinity Hall

The University of Texas at Arlington

#### Individual Project Summary

##### Project Description

The existing 56-year old brick student residential building, Trinity House, will be demolished to make way for a new three-story Administrative and Faculty Support Services Building, located at the corner of Greek Row and Nedderman. The new facility will total approximately 57,265 gross square feet with an estimated construction cost of \$17.2 million. The replacement building will serve as new administrative support spaces. The three-story building will include two elevators, glass window walls for natural lighting, training room and conference room spaces, and a media production area. Planned occupants include University Analytics, Faculty Affairs, Global Education, Center for Research on Teaching and Learning Excellence, Link Lab, and OIT Staff.



##### Project Information

Project Status:	Active
Project Delivery Method:	Design/Build
CIP Project Type:	New
Gross and Assignable Square Feet:	GSF: 57,265      ASF: 37,225
Project Advocate:	John Hall
Management Type:	Institutionally Managed
Architecture Firm:	Beck Architects
Construction Firm:	Beck Group

##### Project Funding

<b>Total Project Cost:</b>	<b>\$ 26,000,000</b>
Unexpended Plant Fund	\$ 26,000,000

##### Project Schedule

BOR CIP Approval	11/14/2019
BOR/Chancellor DD Approval	02/27/2020
Issue NTP - Construction	03/02/2020
Achieve Substantial Completion	02/23/2021
Achieve Operational Occupancy	02/24/2021

## FY 2022-2027 Capital Improvement Program

### THE UNIVERSITY of TEXAS SYSTEM

THIRTEEN INSTITUTIONS. UNLIMITED POSSIBILITIES.

## 301-1295 Academic Building for School of Social Work and College of Nursing and Health Innovation The University of Texas at Arlington Individual Project Summary

### Project Description

The University of Texas at Arlington seeks to construct a new academic building to serve the School of Social Work (SSW) and the College of Nursing and Health Innovation (CoNHI). The new building will be a mixture of flexible, state-of-the-art technology classrooms, teaching and dry research labs, faculty and staff offices, student engagement space, study and support spaces, and infrastructure support space.



### Project Information

Project Status:	Active
Project Delivery Method:	Design/Build
CIP Project Type:	New
Gross and Assignable Square Feet:	GSF: 150,000      ASF: 90,000
Project Advocate:	Scott Ryan
Management Type:	Institutionally Managed
Architecture Firm:	Smith Group
Construction Firm:	Turner Construction

### Project Funding

<b>Total Project Cost:</b>	<b>\$ 78,400,000</b>
Revenue Financing System Bonds	\$ 11,000,000
Gifts	\$ 1,600,000
Unexpended Plant Fund	\$ 5,800,000
Permanent University Fund Bonds	\$ 60,000,000

### Project Schedule

BOR CIP Approval	08/20/2020
BOR/Chancellor DD Approval	11/19/2020
Issue NTP - Construction	01/04/2021
Achieve Substantial Completion	11/14/2022
Achieve Operational Occupancy	01/02/2023

**The University of Texas System**  
**FY 2022-2027 Capital Improvement Program**  
**Summary of Project Submission**  
(dollars in millions-rounded)

	Project Cost	PUF	RFS	TRB	Aux Ent Bal	AUF	Design Funds	FEMA	Genl Rev	Gifts	Grants	HEAF	Hosp Rev	Ins Clm	INT on Local	MS RDP	UPF
<b>UT Austin</b>																	
<b>Underway</b>																	
102-1172 Marine Science Institute Rebuild	55.97	12.70	0.00	0.00	0.00	1.30	0.74	3.00	0.00	1.00	20.04	0.00	0.00	17.20	0.00	0.00	0.00
102-1219 Sarah M. & Charles E. Seay Building	20.00	0.00	0.00	0.00	0.00	18.00	2.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
102-1233 Red River Street Realignment	46.60	0.00	0.00	0.00	1.00	44.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.50
102-1237 Blanton Museum of Art Master Plan	29.00	0.00	0.00	0.00	0.00	3.00	0.00	0.00	0.00	26.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
102-1249 Campus Infrastructure Upgrades Pro	26.00	0.00	0.00	0.00	0.00	25.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
102-1283 Hogg Memorial Auditorium Reno	27.80	0.00	20.00	0.00	0.00	7.80	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
102-1290 George I. Sanchez Building Renovate	18.20	0.00	0.00	0.00	0.00	10.70	1.52	0.00	0.00	5.90	0.00	0.00	0.00	0.00	0.00	0.00	0.08
102-1292 Texas Athletics Basketball & Rowing	60.00	0.00	60.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
102-1339 Peter T. Flawn Academic Center Stu	11.10	0.00	0.00	0.00	0.00	11.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
102-1352 Boiler Replacement	43.90	0.00	43.90	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
102-649 McDonald Observatory FLS and Infra	13.99	1.65	0.00	0.00	0.00	6.44	3.30	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.60
102-782 SEZ - Addition, Stadium Maint	179.00	0.00	123.00	0.00	0.00	0.00	0.00	0.00	0.00	56.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
102-853 Gary L. Thomas Energy Engineering	168.00	100.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	60.00	0.00	0.00	0.00	0.00	0.00	0.00	8.00
102-926 Graduate Student Housing Complex	89.00	0.00	89.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal for Underway</b>	<b>788.56</b>	<b>114.35</b>	<b>335.90</b>	<b>0.00</b>	<b>1.00</b>	<b>127.43</b>	<b>8.57</b>	<b>3.00</b>	<b>0.00</b>	<b>148.90</b>	<b>20.04</b>	<b>0.00</b>	<b>0.00</b>	<b>17.20</b>	<b>0.00</b>	<b>0.00</b>	<b>12.18</b>
<b>Total for UT Austin</b>	<b>788.56</b>	<b>114.35</b>	<b>335.90</b>	<b>0.00</b>	<b>1.00</b>	<b>127.43</b>	<b>8.57</b>	<b>3.00</b>	<b>0.00</b>	<b>148.90</b>	<b>20.04</b>	<b>0.00</b>	<b>0.00</b>	<b>17.20</b>	<b>0.00</b>	<b>0.00</b>	<b>12.18</b>

**The University of Texas System**  
**FY 2022-2027 Capital Improvement Program**  
**Project Schedule Dates**

	Mgmt Type	CIP Approval	DD Approval	THECB Submittal	Issue NTP – Construction	Substantial Completion	Final Completion	Operational Occupancy
<b>UT Austin</b>								
<b>Underway</b>								
102-1172 Marine Science Institute Rebuild	Institution	03/19/2018	06/12/2018	10/29/2018	11/01/2017	05/31/2024	06/30/2024	05/31/2024
102-1219 Sarah M. & Charles E. Seay Building Addition	Institution	05/16/2019	08/15/2019	11/15/2019	11/19/2019	12/02/2021	12/06/2021	01/10/2022
102-1233 Red River Street Realignment	Institution	11/15/2019	12/04/2019		04/14/2020	01/25/2024	02/26/2024	01/26/2024
102-1237 Blanton Museum of Art Master Plan	Institution	02/27/2020	05/29/2020		07/08/2021	11/11/2022	01/23/2023	11/11/2022
102-1249 Campus Infrastructure Upgrades Program	Institution	08/15/2019	11/18/2019		03/01/2020	07/22/2022	08/19/2022	07/22/2022
102-1283 Hogg Memorial Auditorium Renovation	Institution	11/19/2020	04/13/2021		09/24/2021	01/27/2023	03/10/2023	03/10/2023
102-1290 George I. Sanchez Building Renovation - Floors 2 thru 5	Institution	02/27/2020	05/29/2020	06/11/2020	06/15/2020	05/15/2022	06/15/2022	05/15/2022
102-1292 Texas Athletics Basketball & Rowing Training Facility	Institution	02/27/2020	05/07/2020	05/19/2020	08/28/2020	07/12/2022	08/12/2022	08/17/2022
102-1339 Peter T. Flawn Academic Center Student Success Outcomes Reno	Institution	11/19/2020	03/31/2021		04/29/2021	01/07/2022	04/29/2022	02/08/2022
102-1352 Boiler Replacement	Institution	02/24/2022	09/01/2022		10/31/2022	10/01/2023	10/31/2023	10/31/2023
102-649 McDonald Observatory FLS and Infrastructure Upgrades	Institution	11/10/2011	01/13/2012	02/13/2012	02/27/2015	04/30/2022	05/30/2022	09/10/2021
102-782 SEZ - Addition, Stadium Maint and Reno DKR-TMS	Institution	11/07/2018	02/27/2019	04/26/2019	04/01/2019	05/03/2022	06/09/2022	09/08/2021
102-853 Gary L. Thomas Energy Engineering Building	Institution	05/01/2018	11/15/2018	12/19/2018	12/05/2018	04/28/2022	06/30/2022	04/20/2022
102-926 Graduate Student Housing Complex	Institution	05/14/2015	05/10/2017	05/26/2017	06/01/2021	12/01/2023	12/31/2023	01/15/2024



## FY 2022-2027 Capital Improvement Program

### THE UNIVERSITY of TEXAS SYSTEM

THIRTEEN INSTITUTIONS. UNLIMITED POSSIBILITIES.

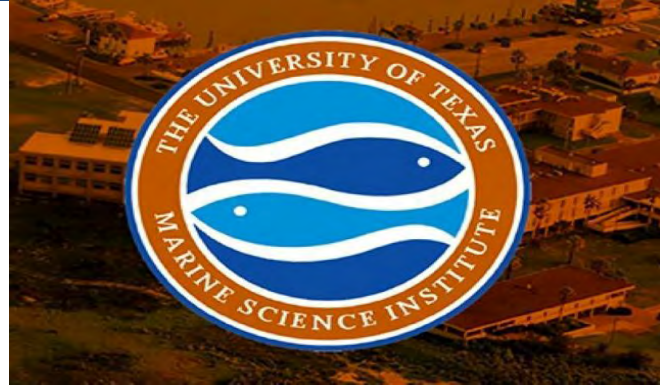
#### 102-1172 Marine Science Institute Rebuild

The University of Texas at Austin

#### Individual Project Summary

##### Project Description

The proposed project is intended to bring the Institute up to full operation as quickly as possible by replacing damaged roofs and mechanical systems. Various rebuilding projects will continue across the Institute including interior and exterior restoration of numerous buildings, rebuilding of the pier, and replacement of student housing.



##### Project Information

Project Status:	Active
Project Delivery Method:	Construction Manager at Risk
CIP Project Type:	Renovation
Gross and Assignable Square Feet:	GSF: 0                      ASF: 0
Project Advocate:	Robert Dickey, PhD
Management Type:	Institutionally Managed
Architecture Firm:	
Construction Firm:	Broaddus

##### Project Funding

<b>Total Project Cost:</b>	<b>\$ 55,975,000</b>
FEMA	\$ 3,000,000
Designated Funds	\$ 740,000
Gifts	\$ 1,000,000
Available University Fund	\$ 1,300,000
Grants	\$ 20,035,000
Permanent University Fund Bonds	\$ 12,700,000
Insurance Claims	\$ 17,200,000

##### Project Schedule

BOR CIP Approval	03/19/2018
BOR/Chancellor DD Approval	06/12/2018
Issue NTP - Construction	11/01/2017
Achieve Substantial Completion	05/31/2024
Achieve Operational Occupancy	05/31/2024

## FY 2022-2027 Capital Improvement Program

### THE UNIVERSITY of TEXAS SYSTEM

THIRTEEN INSTITUTIONS. UNLIMITED POSSIBILITIES.

#### 102-1219 Sarah M. & Charles E. Seay Building Addition

The University of Texas at Austin

#### Individual Project Summary

##### Project Description

Construct a 34,911 GSF addition to the Sarah M. & Charles E. Seay Building (SEA) on The University of Texas at Austin campus to support the Department of Psychology; Institute for Mental Health Research and Center for Perceptual Systems. This will provide office and lab space for current and future researchers and their programs. The proposed project will include 2,624 GSF of Shell Space (1,816 ASF, 1,816 E&G) and it will cost approximately \$570,000 for the building cost to build-out the shell space in the future.



##### Project Information

Project Status:	Active
Project Delivery Method:	Construction Manager at Risk
CIP Project Type:	New
Gross and Assignable Square Feet:	GSF: 34,911          ASF: 24,164
Project Advocate:	Joseph TenBarge
Management Type:	Institutionally Managed
Architecture Firm:	BSA LifeStructures
Construction Firm:	SpawGlass Contractors

##### Project Funding

<b>Total Project Cost:</b>	<b>\$ 20,000,000</b>
Designated Funds	\$ 2,000,000
Available University Fund	\$ 18,000,000

##### Project Schedule

BOR CIP Approval	05/16/2019
BOR/Chancellor DD Approval	08/15/2019
Issue NTP - Construction	11/19/2019
Achieve Substantial Completion	12/02/2021
Achieve Operational Occupancy	01/10/2022

## FY 2022-2027 Capital Improvement Program

### THE UNIVERSITY of TEXAS SYSTEM

THIRTEEN INSTITUTIONS. UNLIMITED POSSIBILITIES.

#### 102-1233 Red River Street Realignment

The University of Texas at Austin

#### Individual Project Summary

##### Project Description

The Red River Street Realignment project consists of reconstructing a roadway along the original city grid from 18th Street to just south of Dean Keeton (26th Street).

This Project is a result of the administrative vacation of the City of Austin Red River Right-of-Way (from MLK Jr. Blvd. to Clyde Littlefield Drive) which is required to provide a site for the new Moody Center Arena. Included in the project is design and construction of the new roadway, including street lighting, pedestrian lighting, separated bike lanes, landscaping, storm water quality facilities, traffic signal infrastructure, and site furnishings



##### Project Information

Project Status:	Active
Project Delivery Method:	Construction Manager at Risk
CIP Project Type:	Renovation
Gross and Assignable Square Feet:	GSF: 0                      ASF: 0
Project Advocate:	Bobby Stone
Management Type:	Institutionally Managed
Architecture Firm:	Martinez Moore Engineers
Construction Firm:	SpawGlass

##### Project Funding

<b>Total Project Cost:</b>	<b>\$ 46,600,000</b>
Auxiliary Enterprises Balances	\$ 1,000,000
Available University Fund	\$ 44,100,000
Unexpended Plant Fund	\$ 1,500,000

##### Project Schedule

BOR CIP Approval	11/15/2019
BOR/Chancellor DD Approval	12/04/2019
Issue NTP - Construction	04/14/2020
Achieve Substantial Completion	01/25/2024
Achieve Operational Occupancy	01/26/2024

## FY 2022-2027 Capital Improvement Program

### THE UNIVERSITY of TEXAS SYSTEM

THIRTEEN INSTITUTIONS. UNLIMITED POSSIBILITIES.

#### 102-1237 Blanton Museum of Art Master Plan

The University of Texas at Austin

#### Individual Project Summary

##### Project Description

The project seeks to renovate existing grounds to create a specific district plan that enhances the museum campus. The project will establish a pedestrian and visitor friendly environment with a clear walking path from the adjacent parking garage to the front door of the museum and among the three museum buildings, construct a programmable outdoor area, and address drop-off and shade issues creating a sense of cohesion between the buildings. The project will include façade updates at the entries of the Jack S. Blanton Museum of Art (BMA) and the Blanton Museum Smith Building (BMS), with minor interior renovations to the entry of the BMA and the entry, current café area, and small areas of the second and third floors of the BMS.



##### Project Information

Project Status:	Construction Manager at Risk
Project Delivery Method:	Renovation
CIP Project Type:	
Gross and Assignable Square Feet:	GSF: 162,000      ASF: 4,843
Project Advocate:	Simone Wicha
Management Type:	Institutionally Managed
Architecture Firm:	Architexas
Construction Firm:	

##### Project Funding

<b>Total Project Cost:</b>	<b>\$ 29,000,000</b>
Gifts	\$ 26,000,000
Available University Fund	\$ 3,000,000
Temporary Funding	\$ 0

##### Project Schedule

BOR CIP Approval	02/27/2020
BOR/Chancellor DD Approval	05/29/2020
Issue NTP - Construction	07/08/2021
Achieve Substantial Completion	11/11/2022
Achieve Operational Occupancy	11/11/2022

## FY 2022-2027 Capital Improvement Program

### THE UNIVERSITY of TEXAS SYSTEM

THIRTEEN INSTITUTIONS. UNLIMITED POSSIBILITIES.

#### 102-1249 Campus Infrastructure Upgrades Program

The University of Texas at Austin

#### Individual Project Summary

##### Project Description

This proposed project combines multiple capital renewal projects together into a single multi-year program of work over a three-year time frame. Five academic buildings with varying infrastructure upgrades include heating, ventilating, air conditioning (HVAC), roofing, and building envelope repairs for Battle Hall; F. L. Winship Drama Building; Music Building and Recital Hall; Goldsmith Hall; and West Mall Office Building. The design and construction of each of the buildings will be staggered based on need, logistics, and coordination with other planned renovation projects.



##### Project Information

Project Status:	Construction Manager at Risk
Project Delivery Method:	Renovation
CIP Project Type:	
Gross and Assignable Square Feet:	GSF: 0                      ASF: 0
Project Advocate:	Mike Carmagnola
Management Type:	Institutionally Managed
Architecture Firm:	
Construction Firm:	

##### Project Funding

<b>Total Project Cost:</b>	<b>\$ 26,000,000</b>
Designated Funds	\$ 1,000,000
Available University Fund	\$ 25,000,000

##### Project Schedule

BOR CIP Approval	08/15/2019
BOR/Chancellor DD Approval	11/18/2019
Issue NTP - Construction	03/01/2020
Achieve Substantial Completion	07/22/2022
Achieve Operational Occupancy	07/22/2022

## FY 2022-2027 Capital Improvement Program

### THE UNIVERSITY of TEXAS SYSTEM

THIRTEEN INSTITUTIONS. UNLIMITED POSSIBILITIES.

#### 102-1283 Hogg Memorial Auditorium Renovation

The University of Texas at Austin

#### Individual Project Summary

##### Project Description

Hogg Memorial Auditorium (HMA) serves as a venue for registered student organization programs as well as other larger University functions, including new student orientation, final exams, and graduation ceremonies. The building represents one of the first impressions students have on campus as HMA is utilized for new student orientation every year.

The proposed renovation to HMA includes the replacement and upgrade of major building infrastructure systems including mechanical, electrical, and plumbing systems. Additionally, the renovation will address the building envelope by replacing the existing roof, and updating aesthetic elements such as seating, and finishes.



##### Project Information

Project Status:	Active
Project Delivery Method:	Construction Manager at Risk
CIP Project Type:	Renovation
Gross and Assignable Square Feet:	GSF: 24,992      ASF: 17,544
Project Advocate:	Soncia Reagins-Lilly, VP Student Affairs and Dean of Students
Management Type:	Institutionally Managed
Architecture Firm:	Jacobs
Construction Firm:	

##### Project Funding

<b>Total Project Cost:</b>	<b>\$ 27,800,000</b>
Revenue Financing System Bonds	\$ 20,000,000
Available University Fund	\$ 7,800,000

##### Project Schedule

BOR CIP Approval	11/19/2020
BOR/Chancellor DD Approval	04/13/2021
Issue NTP - Construction	09/24/2021
Achieve Substantial Completion	01/27/2023
Achieve Operational Occupancy	03/10/2023



## FY 2022-2027 Capital Improvement Program

### THE UNIVERSITY of TEXAS SYSTEM

THIRTEEN INSTITUTIONS. UNLIMITED POSSIBILITIES.

#### 102-1290 George I. Sanchez Building Renovation - Floors 2 thru 5

The University of Texas at Austin

#### Individual Project Summary

##### Project Description

The project will consolidate student-focused services and amenities for the College of Education to create a welcome and visible entry for student advising and counseling, an information technology help desk, and student collaboration space. The project will also create a centralized and flexible research space that will accommodate externally funded research projects and will help recruit nationally prominent faculty. Upgrades to aging infrastructure systems are also included, as are minimal renovations on Floors 3 and 4.



##### Project Information

Project Status:	Construction Manager at Risk
Project Delivery Method:	Renovation
CIP Project Type:	GSF: 0                      ASF: 0
Gross and Assignable Square Feet:	
Project Advocate:	Beth Maloch
Management Type:	Institutionally Managed
Architecture Firm:	
Construction Firm:	

##### Project Funding

<b>Total Project Cost:</b>	<b>\$ 18,200,000</b>
Designated Funds	\$ 1,524,830
Gifts	\$ 5,900,000
Available University Fund	\$ 10,700,000
Unexpended Plant Fund	\$ 75,170

##### Project Schedule

BOR CIP Approval	02/27/2020
BOR/Chancellor DD Approval	05/29/2020
Issue NTP - Construction	06/15/2020
Achieve Substantial Completion	05/15/2022
Achieve Operational Occupancy	05/15/2022

## FY 2022-2027 Capital Improvement Program

### THE UNIVERSITY of TEXAS SYSTEM

THIRTEEN INSTITUTIONS. UNLIMITED POSSIBILITIES.

#### 102-1292 Texas Athletics Basketball & Rowing Training Facility

The University of Texas at Austin

#### Individual Project Summary

##### Project Description

The project will replace the Denton A. Cooley Pavilion basketball training facility after it is decommissioned following completion of the Moody Center. The building will serve as the primary training facility for the Men's and Women's Basketball programs and the Women's Rowing program. The four-story facility will include basketball courts, rooms for rowing ergometer, strength and conditioning, sports medicine, players' lounges, meeting rooms, and coach and staff offices. Also included in the project will be the interior finish-out of space in the Moody Center for locker rooms for the men, women, and visiting basketball teams, as well as retail store spaces.



##### Project Information

Project Status:	Active
Project Delivery Method:	Construction Manager at Risk
CIP Project Type:	New
Gross and Assignable Square Feet:	GSF: 75,650      ASF: 45,390
Project Advocate:	Arthur Johnson, Shawn Eichorst
Management Type:	Institutionally Managed
Architecture Firm:	Gensler
Construction Firm:	Hunt Construction

##### Project Funding

<b>Total Project Cost:</b>	<b>\$ 60,000,000</b>
Revenue Financing System Bonds	\$ 60,000,000

##### Project Schedule

BOR CIP Approval	02/27/2020
BOR/Chancellor DD Approval	05/07/2020
Issue NTP - Construction	08/28/2020
Achieve Substantial Completion	07/12/2022
Achieve Operational Occupancy	08/17/2022



## FY 2022-2027 Capital Improvement Program

### THE UNIVERSITY of TEXAS SYSTEM

THIRTEEN INSTITUTIONS. UNLIMITED POSSIBILITIES.

#### 102-1339 Peter T. Flawn Academic Center Student Success Outcomes Reno

The University of Texas at Austin

#### Individual Project Summary

##### Project Description

The proposed renovation of the second floor in the Flawn Academic Center will provide Student Success Outcomes (SSO) to advance equitable access to career education, experiences, opportunities, and success. This centrally located, student-centric space will provide a variety of spaces for students to interact with recruiters in one-on-one and group settings, including interview rooms, advising offices, meeting rooms, classrooms, and a hospitality area. Space efficiency will improve as multiple departments will consolidate into more appropriately sized and organized space and share resources.

The proposed renovation includes a complete demolition of interior walls, doors, ceilings, light fixtures, and finishes and addition of new walls, doors, ceilings, light fixtures, and finishes.



##### Project Information

Project Status:	Active
Project Delivery Method:	Construction Manager at Risk
CIP Project Type:	Renovation
Gross and Assignable Square Feet:	GSF: 36,533      ASF: 31,717
Project Advocate:	Ross Johnson
Management Type:	Institutionally Managed
Architecture Firm:	SmithGroup
Construction Firm:	TBD

##### Project Funding

<b>Total Project Cost:</b>	<b>\$ 11,100,000</b>
Available University Fund	\$ 11,100,000

##### Project Schedule

BOR CIP Approval	11/19/2020
BOR/Chancellor DD Approval	03/31/2021
Issue NTP - Construction	04/29/2021
Achieve Substantial Completion	01/07/2022
Achieve Operational Occupancy	02/08/2022

## FY 2022-2027 Capital Improvement Program

### THE UNIVERSITY of TEXAS SYSTEM

THIRTEEN INSTITUTIONS. UNLIMITED POSSIBILITIES.

#### 102-1352 Boiler Replacement

The University of Texas at Austin

#### Individual Project Summary

##### Project Description

U. T. Austin operates a co-generation system that is considered the most efficient, reliable, resilient, and cost-effective campus utility system in the United States. The proposed project will demolish two existing 1945 vintage, 75,000 pounds/hour steam boilers and replace them with two new 175,000 pounds/hour steam boilers inside the Carl J. Eckhardt Heating and Power Plant on the main campus. The scope will include all necessary electrical gear, controls, instrumentation, controls programming, and emissions monitoring and control systems required to comply with air emissions requirements. The planned boiler system replacement will renew the steam system with the same or improved design principles and efficiencies of the existing system.



##### Project Information

Project Status:	Active
Project Delivery Method:	Construction Manager at Risk
CIP Project Type:	Renovation
Gross and Assignable Square Feet:	GSF: 0                      ASF: 0
Project Advocate:	Ryan Thompson
Management Type:	Institutionally Managed
Architecture Firm:	Jacobs
Construction Firm:	TBD

##### Project Funding

<b>Total Project Cost:</b>	<b>\$      43,900,000</b>
Revenue Financing System Bonds	\$      43,900,000
Temporary Funding	\$                      0

##### Project Schedule

BOR CIP Approval	02/24/2022
BOR/Chancellor DD Approval	09/01/2022
Issue NTP - Construction	10/31/2022
Achieve Substantial Completion	10/01/2023
Achieve Operational Occupancy	10/31/2023

## FY 2022-2027 Capital Improvement Program

### THE UNIVERSITY of TEXAS SYSTEM

THIRTEEN INSTITUTIONS. UNLIMITED POSSIBILITIES.

#### 102-649 McDonald Observatory FLS and Infrastructure Upgrades

The University of Texas at Austin

#### Individual Project Summary

##### Project Description

The need for this project was triggered by 2011 West Texas wildfires, which came close to the McDonald Observatory. Analysis determined that existing systems were inadequate to meet mandated fire water supply and flow demands in the event of a future fire event. To date, the project tasks that have been completed include the wastewater system, test well investigations, two permanent wells, and the design of the system's storage and distribution infrastructure. Additional project funds were obtained in 2016 to install equipment and infrastructure in the lower valley area of the Observatory. The proposed increase will allow the project to extend the water supply infrastructure to the full Observatory site.



Original project funding proved insufficient as actual construction costs came in higher than estimated. The remoteness of the site and increased construction activity in the area have contributed to higher construction costs and additional filtration equipment was necessary to meet allowable limits required by the Texas Commission on Environmental Quality. The completion of this infrastructure installation is critical to provide a locally managed and sustainable public water supply and fire protection system to the full Observatory site.

##### Project Information

Project Status:	Complete
Project Delivery Method:	Design/Build
CIP Project Type:	Renovation
Gross and Assignable Square Feet:	GSF: 0                      ASF: 0
Project Advocate:	Andreas Matouschek
Management Type:	Institutionally Managed
Architecture Firm:	
Construction Firm:	

##### Project Funding

<b>Total Project Cost:</b>	<b>\$ 13,987,000</b>
Designated Funds	\$ 3,302,000
Available University Fund	\$ 6,435,000
Unexpended Plant Fund	\$ 2,600,000
Permanent University Fund Bonds	\$ 1,650,000

##### Project Schedule

BOR CIP Approval	11/10/2011
BOR/Chancellor DD Approval	01/13/2012
Issue NTP - Construction	02/27/2015
Achieve Substantial Completion	04/30/2022
Achieve Operational Occupancy	09/10/2021

## FY 2022-2027 Capital Improvement Program

### THE UNIVERSITY of TEXAS SYSTEM

THIRTEEN INSTITUTIONS. UNLIMITED POSSIBILITIES.

#### 102-782 SEZ - Addition, Stadium Maint and Reno DKR-TMS

The University of Texas at Austin

#### Individual Project Summary

##### Project Description

The South End Zone Addition will provide approximately 185,000 GSF new addition for student seating, priority seating, clubs, suites and new coach offices, enhanced facilities to support the football programs, a new scoreboard and an expansion space for Texas athletics. Additionally, the project will renovate 52,000 GSF in the Moncrief-Neuhaus Athletic Center and provide needed repairs to other areas of the stadium.



##### Project Information

Project Status:	Active
Project Delivery Method:	Construction Manager at Risk
CIP Project Type:	Renovation & Expansion
Gross and Assignable Square Feet:	GSF: 237,000      ASF: 0
Project Advocate:	Arthur Johnson
Management Type:	Institutionally Managed
Architecture Firm:	Populous
Construction Firm:	Hensel Phelps

##### Project Funding

<b>Total Project Cost:</b>	<b>\$ 179,000,000</b>
Revenue Financing System Bonds	\$ 123,000,000
Gifts	\$ 56,000,000

##### Project Schedule

BOR CIP Approval	11/07/2018
BOR/Chancellor DD Approval	02/27/2019
Issue NTP - Construction	
Achieve Substantial Completion	05/03/2022
Achieve Operational Occupancy	09/08/2021

## FY 2022-2027 Capital Improvement Program

### THE UNIVERSITY of TEXAS SYSTEM

THIRTEEN INSTITUTIONS. UNLIMITED POSSIBILITIES.

#### 102-853 Gary L. Thomas Energy Engineering Building

The University of Texas at Austin

#### Individual Project Summary

##### Project Description

The Energy Engineering Building will provide approximately 184,300 gross square feet of critically needed education and research space for the Cockrell School of Engineering. The project will be located where W.R. Woolrich Labs (WRW) currently resides. The project is central to achieving the Cockrell School of Engineering's vision to be a globally recognized leader in multidisciplinary innovation dedicated to solving the pressing societal problems of the 21st century and beyond, driving future economic progress, and improving the quality of life. Through modular laboratories and integration of undergraduate education, graduate research, and co-location of research and education programs, this project will bring a new paradigm for energy engineering education and research to the university.



##### Project Information

Project Status:	Active
Project Delivery Method:	Construction Manager at Risk
CIP Project Type:	New
Gross and Assignable Square Feet:	GSF: 185,590      ASF: 98,953
Project Advocate:	Dr. John Ekerdt
Management Type:	Institutionally Managed
Architecture Firm:	Jacobs Engineering
Construction Firm:	The Beck Group

##### Project Funding

<b>Total Project Cost:</b>	<b>\$ 168,000,000</b>
Gifts	\$ 60,000,000
Unexpended Plant Fund	\$ 8,000,000
Permanent University Fund Bonds	\$ 100,000,000

##### Project Schedule

BOR CIP Approval	05/01/2018
BOR/Chancellor DD Approval	11/15/2018
Issue NTP - Construction	12/05/2018
Achieve Substantial Completion	04/28/2022
Achieve Operational Occupancy	04/20/2022



## FY 2022-2027 Capital Improvement Program

### THE UNIVERSITY of TEXAS SYSTEM

THIRTEEN INSTITUTIONS. UNLIMITED POSSIBILITIES.

#### 102-926 Graduate Student Housing Complex

The University of Texas at Austin

#### Individual Project Summary

##### Project Description

The University of Texas at Austin seeks to construct new on-campus housing for graduate students. These housing units will be used as part of an incentive package to attract high quality graduate students by providing a guaranteed place to live for a set length of time, close to where they'll study and work with faculty. This will allow graduate departments on-campus to better recruit and retain top graduate students for their programs. As envisioned in The University of Texas at Austin East Campus Master Plan to be presented at the May Academic Affairs Committee meeting, graduate student housing will be added in multiple phases. Total area of is expected to be approximately 343,000 gross square feet and provide a combination of micro-studio living units, one bedroom units, and two bedroom units allowing approximately 747 graduate students to be housed in this project. As part of the East Campus Master Plan, the design of these graduate student housing units will conform to the needs of graduate students and be built in a way which is sympathetic to and compatible with the private residential community located nearby.



##### Project Information

Project Status:	Active
Project Delivery Method:	Construction Manager at Risk
CIP Project Type:	New
Gross and Assignable Square Feet:	GSF: 354,000      ASF: 230,000
Project Advocate:	Tom Dison
Management Type:	Institutionally Managed
Architecture Firm:	Kirksey Architects
Construction Firm:	

##### Project Funding

<b>Total Project Cost:</b>	<b>\$ 89,000,000</b>
Revenue Financing System Bonds	\$ 89,000,000

##### Project Schedule

BOR CIP Approval	05/14/2015
BOR/Chancellor DD Approval	05/10/2017
Issue NTP - Construction	06/01/2021
Achieve Substantial Completion	12/01/2023
Achieve Operational Occupancy	01/15/2024

**The University of Texas System**  
**FY 2022-2027 Capital Improvement Program**  
**Summary of Project Submission**  
(dollars in millions-rounded)

	Project Cost	PUF	RFS	TRB	Aux Ent Bal	AUF	Design Funds	FEMA	Genl Rev	Gifts	Grants	HEAF	Hosp Rev	Ins Clm	INT on Local	MS RDP	UPF
<b>UT Dallas</b>																	
<b>Underway</b>																	
302-1254 Arts & Performance - Athenaeum	58.34	0.00	24.54	0.00	0.00	0.00	0.00	0.00	0.00	33.80	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal for Underway</b>	<b>58.34</b>	<b>0.00</b>	<b>24.54</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>33.80</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total for UT Dallas</b>	<b>58.34</b>	<b>0.00</b>	<b>24.54</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>33.80</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

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**The University of Texas System**  
**FY 2022-2027 Capital Improvement Program**  
**Project Schedule Dates**

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	Mgmt Type	CIP Approval	DD Approval	THECB Submittal	Issue NTP – Construction	Substantial Completion	Final Completion	Operational Occupancy
<b>UT Dallas Underway</b> 302-1254 Arts and Performance Complex - Athenaeum, Phase I	OCP Managed	11/18/2021	02/24/2022	02/24/2022	07/05/2022	03/07/2024	04/18/2024	06/24/2024



## FY 2022-2027 Capital Improvement Program

### THE UNIVERSITY of TEXAS SYSTEM

THIRTEEN INSTITUTIONS. UNLIMITED POSSIBILITIES.

#### 302-1254 Arts and Performance Complex - Athenaeum, Phase I

The University of Texas at Dallas

#### Individual Project Summary

##### Project Description

The Arts and Performance Complex is a planned arts district to include a museum, performance hall, parking garage, and a future gallery building. The Athenaeum, Phase I project will house the Trammell and Margaret Crow Museum of Asian Art, along with other galleries, offices, seminar rooms, and space for art storage and conservation. Additionally, the facility is intended to house the Edith O'Donnell Institute of Art History, the Dr. Brettell library collection, and gallery space for visiting exhibits.

Establishing the Athenaeum as part of the campus gateway, the two-story facility will be sited south of the Naveen Jindal School of Management building, and to the east of University Parkway. Future projects will be presented to the Board as developed.

The proposed increase in total project cost is attributed to increase in material costs and supply chain issues.



##### Project Information

Project Status:	Active
Project Delivery Method:	Construction Manager at Risk
CIP Project Type:	New
Gross and Assignable Square Feet:	GSF: 68,459      ASF: 45,737
Project Advocate:	Amy Hofland
Management Type:	OCP Managed
Architecture Firm:	Morphosis
Construction Firm:	Beck

##### Project Funding

<b>Total Project Cost:</b>	<b>\$ 58,344,000</b>
Revenue Financing System Bonds	\$ 24,544,000
Gifts	\$ 33,800,000

##### Project Schedule

BOR CIP Approval	11/18/2021
BOR/Chancellor DD Approval	02/24/2022
Issue NTP - Construction	07/05/2022
Achieve Substantial Completion	03/07/2024
Achieve Operational Occupancy	06/24/2024

**The University of Texas System**  
**FY 2022-2027 Capital Improvement Program**  
**Summary of Project Submission**  
(dollars in millions-rounded)

	Project Cost	PUF	RFS	TRB	Aux Ent Bal	AUF	Design Funds	FEMA	Genl Rev	Gifts	Grants	HEAF	Hosp Rev	Ins Clm	INT on Local	MS RDP	UPF
<b>UT El Paso</b>																	
<b>Underway</b>																	
201-1312 Advanced Manufacturing and Aerospace Center	70.00	70.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal for Underway</b>	<b>70.00</b>	<b>70.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total for UT El Paso</b>	<b>70.00</b>	<b>70.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

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**The University of Texas System**  
**FY 2022-2027 Capital Improvement Program**  
**Project Schedule Dates**

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	Mgmt Type	CIP Approval	DD Approval	THECB Submittal	Issue NTP – Construction	Substantial Completion	Final Completion	Operational Occupancy
<b>UT El Paso</b> <b>Underway</b> 201-1312 Advanced Manufacturing and Aerospace Center	Institution/ OCP Managed	02/24/2022	08/25/2022	12/24/2025	10/17/2022	12/23/2024	12/25/2025	03/15/2025

## FY 2022-2027 Capital Improvement Program

### THE UNIVERSITY of TEXAS SYSTEM

THIRTEEN INSTITUTIONS. UNLIMITED POSSIBILITIES.

#### 201-1312 Advanced Manufacturing and Aerospace Center

The University of Texas at El Paso

Individual Project Summary

##### Project Description

The Advanced Manufacturing and Aerospace Center will house The University of Texas at El Paso's growing research and teaching program in additive manufacturing. The Advanced Manufacturing and Aerospace Center will augment test facilities for rocket engines and drones currently located in East El Paso County. The Advanced Manufacturing and Aerospace Center will substantially increase the number of students engaged in advanced manufacturing and aerospace research, with plans to train more than 600 graduate and undergraduate students annually to create unparalleled employment opportunities for students upon graduation. UTEP is a national leader in additive manufacturing using specialty materials and embedding electronics in 3D-printed materials.



##### Project Information

Project Status:	Active
Project Delivery Method:	Construction Manager at Risk
CIP Project Type:	New
Gross and Assignable Square Feet:	GSF: 85,613      ASF: 49,122
Project Advocate:	Mark McGurk
Management Type:	Institution/OCP Managed
Architecture Firm:	TreanorHL, Inc.
Construction Firm:	Sundt Construction, Inc.

##### Project Funding

<b>Total Project Cost:</b>	<b>\$ 70,000,000</b>
Permanent University Fund Bonds	\$ 70,000,000

##### Project Schedule

BOR CIP Approval	02/24/2022
BOR/Chancellor DD Approval	08/25/2022
Issue NTP - Construction	10/17/2022
Achieve Substantial Completion	12/23/2024
Achieve Operational Occupancy	03/15/2025

**The University of Texas System**  
**FY 2022-2027 Capital Improvement Program**  
**Summary of Project Submission**  
(dollars in millions-rounded)

	Project Cost	PUF	RFS	TRB	Aux Ent Bal	AUF	Design Funds	FEMA	Genl Rev	Gifts	Grants	HEAF	Hosp Rev	Ins Clm	INT on Local	MS RDP	UPF
<b>UT Permian Basin</b>																	
<b>Underway</b>																	
501-918 Kinesiology Building	37.00	16.16	11.74	0.00	0.00	0.00	0.00	0.00	0.00	2.00	4.10	0.00	0.00	0.00	0.00	0.00	3.00
<b>Subtotal for Underway</b>	<b>37.00</b>	<b>16.16</b>	<b>11.74</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2.00</b>	<b>4.10</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3.00</b>
<b>Total for UT Permian Basin</b>	<b>37.00</b>	<b>16.16</b>	<b>11.74</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2.00</b>	<b>4.10</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3.00</b>

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*The University of Texas System  
FY 2022-2027 Capital Improvement Program  
Project Schedule Dates*

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**UT Permian Basin  
Underway**

501-918 Kinesiology Building

Mgmt Type	CIP Approval	DD Approval	THECB Submittal	Issue NTP – Construction	Substantial Completion	Final Completion	Operational Occupancy
OCP Managed	02/09/2017	09/06/2018	09/08/2017	09/17/2018	01/12/2021	04/01/2021	08/06/2020

## FY 2022-2027 Capital Improvement Program

### THE UNIVERSITY of TEXAS SYSTEM

THIRTEEN INSTITUTIONS. UNLIMITED POSSIBILITIES.

#### 501-918 Kinesiology Building

The University of Texas Permian Basin

#### Individual Project Summary

##### Project Description

This project calls for the construction of a new 63,717 gross square foot (43,976 assignable square foot) Kinesiology Building on UTPB's main Odessa campus. The new building will be centrally located between the practice football field and the intramural field. The Institution will be adding a new parking lot adjacent to the new Kinesiology Building which will serve the new building and the practice field. The project also includes the construction of a pedestrian bridge over an existing drainage swale.

The new building will house the Kinesiology Department's classrooms, faculty offices, and labs (biomechanics, athletic training clinicals, and psychology and exercise physiology) for Kinesiology and Athletic Training majors. With the addition of athletic gifts and grants, the building will also contain an expanded weight room (shared between Kinesiology and Athletics), a Team Meeting/Lecture Hall, new locker rooms for football and women's soccer, an equipment/laundry area, and coaches offices. The building will be one-story in height, and will serve as a focal point for entrance to the UTPB campus from 42nd street. It also provides a pedestrian connection between the existing gymnasium and the fields, as well as a pedestrian connection to the practice field.



##### Project Information

Project Status:	Active
Project Delivery Method:	Construction Manager at Risk
CIP Project Type:	New
Gross and Assignable Square Feet:	GSF: 63,717      ASF: 43,976
Project Advocate:	Dr. James Eldridge
Management Type:	OCP Managed
Architecture Firm:	SmithGroup JJR
Construction Firm:	Lott Brothers

##### Project Funding

<b>Total Project Cost:</b>	<b>\$ 37,000,000</b>
Revenue Financing System Bonds	\$ 11,743,000
Gifts	\$ 2,000,000
Grants	\$ 4,100,000
Unexpended Plant Fund	\$ 3,000,000
Permanent University Fund Bonds	\$ 16,157,000

##### Project Schedule

BOR CIP Approval	02/09/2017
BOR/Chancellor DD Approval	09/06/2018
Issue NTP - Construction	09/17/2018
Achieve Substantial Completion	01/12/2021
Achieve Operational Occupancy	08/06/2020

**The University of Texas System**  
**FY 2022-2027 Capital Improvement Program**  
**Summary of Project Submission**  
(dollars in millions-rounded)

	Project Cost	PUF	RFS	TRB	Aux Ent Bal	AUF	Design Funds	FEMA	Genl Rev	Gifts	Grants	HEAF	Hosp Rev	Ins Clm	INT on Local	MS RDP	UPF
<b>UT Rio Grande Valley</b>																	
<b>Underway</b>																	
903-1307 School of Medicine Center for Huma	15.78	8.92	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6.00	0.00	0.00	0.00	0.00	0.00	0.86
903-943B Interdisciplinary Academic Building	11.71	0.00	8.92	2.79	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal for Underway</b>	<b>27.48</b>	<b>8.92</b>	<b>8.92</b>	<b>2.79</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.86</b>
<b>Total for UT Rio Grande Valley</b>	<b>27.48</b>	<b>8.92</b>	<b>8.92</b>	<b>2.79</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.86</b>



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**The University of Texas System**  
**FY 2022-2027 Capital Improvement Program**  
**Project Schedule Dates**

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	Mgmt Type	CIP Approval	DD Approval	THECB Submittal	Issue NTP – Construction	Substantial Completion	Final Completion	Operational Occupancy
<b>UT Rio Grande Valley</b>								
<b>Underway</b>								
903-1307 School of Medicine Center for Human Genetics	Institution	02/25/2021	05/06/2021	06/01/2021	06/28/2021	07/29/2022	08/29/2022	08/15/2022
903-943B Interdisciplinary Academic Building B	Institution	02/24/2022	02/24/2022	09/01/2023	03/01/2022	07/01/2023	09/01/2023	08/01/2023

## FY 2022-2027 Capital Improvement Program

### THE UNIVERSITY of TEXAS SYSTEM

THIRTEEN INSTITUTIONS. UNLIMITED POSSIBILITIES.

#### 903-1307 School of Medicine Center for Human Genetics

The University of Texas Rio Grande Valley

#### Individual Project Summary

##### Project Description

The UTRGV School of Medicine has experienced rapid growth across the clinical, academic, and research missions. The Department of Human Genetics, established in 2017, has faculty on both the Edinburg and Brownsville campuses. The offices for the faculty based in Brownsville are in a modular building that was placed on the campus in 2015. New offices that are proximate to the laboratories and an expansion of laboratory space are urgently needed to facilitate research supported by multiple National Institutes of Health grants.

The proposed building will be located on the northern section of the Brownsville campus and will house faculty and administrative offices, a state-of-the-art vivarium, a laboratory, an MRI suite with exam rooms, offices, and associated labs. Currently all imaging is conducted in San Antonio due to the lack of a dedicated research imaging facility in the Rio Grande Valley. Grant funding provided by the Valley Baptist Legacy Foundation will support construction of the MRI suite. This facility will allow dramatic expansion of research and associated funding for imaging genomics.



##### Project Information

Project Status:	Active
Project Delivery Method:	Competitive Sealed Proposals
CIP Project Type:	New
Gross and Assignable Square Feet:	GSF: 17,169      ASF: 11,674
Project Advocate:	Sarah Williams-Blangero
Management Type:	Institutionally Managed
Architecture Firm:	TreanorHL
Construction Firm:	TBD

##### Project Funding

<b>Total Project Cost:</b>	<b>\$ 15,776,663</b>
Grants	\$ 6,000,000
Unexpended Plant Fund	\$ 856,663
Permanent University Fund Bonds	\$ 8,920,000

##### Project Schedule

BOR CIP Approval	02/25/2021
BOR/Chancellor DD Approval	05/06/2021
Issue NTP - Construction	06/28/2021
Achieve Substantial Completion	07/29/2022
Achieve Operational Occupancy	08/15/2022

## FY 2022-2027 Capital Improvement Program

### THE UNIVERSITY of TEXAS SYSTEM

THIRTEEN INSTITUTIONS. UNLIMITED POSSIBILITIES.

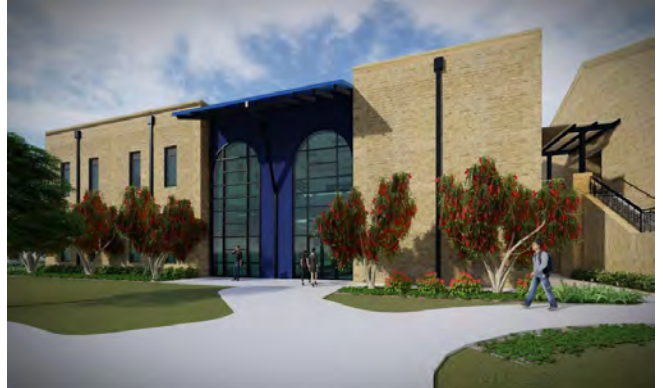
#### 903-943B Interdisciplinary Academic Building B

The University of Texas Rio Grande Valley

#### Individual Project Summary

##### Project Description

The proposed project, located on the southern section of the Brownsville campus, will house faculty and administrative offices, research space, laboratory space, and teaching space. The building will serve as a critical area in support of theory-based lecture courses for faculty to demonstrate teaching methodology, sports skills, and fitness and wellness concepts. It will serve to support student demonstrations in pedagogical courses offered in the major programs of study in kinesiology, exercise science, and health. In addition, it will provide research spaces to support faculty and student research activities. A centralized department will allow for greater administrative efficiency and will facilitate student and faculty interaction and learning.



##### Project Information

Project Status:	Active
Project Delivery Method:	Competitive Sealed Proposals
CIP Project Type:	New
Gross and Assignable Square Feet:	GSF: 16,754      ASF: 10,900
Project Advocate:	Michael Lehker
Management Type:	Institutionally Managed
Architecture Firm:	
Construction Firm:	Vaughn Construction

##### Project Funding

<b>Total Project Cost:</b>	<b>\$ 11,706,457</b>
Revenue Financing System Bonds	\$ 8,920,000
Tuition Revenue Bonds	\$ 2,786,457

##### Project Schedule

BOR CIP Approval	02/24/2022
BOR/Chancellor DD Approval	02/24/2022
Issue NTP - Construction	03/01/2022
Achieve Substantial Completion	07/01/2023
Achieve Operational Occupancy	08/01/2023

**The University of Texas System**  
**FY 2022-2027 Capital Improvement Program**  
**Summary of Project Submission**  
(dollars in millions-rounded)

	Project Cost	PUF	RFS	TRB	Aux Ent Bal	AUF	Design Funds	FEMA	Genl Rev	Gifts	Grants	HEAF	Hosp Rev	Ins Clm	INT on Local	MS RDP	UPF
<b>UT San Antonio</b>																	
<b>Underway</b>																	
401-1222 San Pedro 1	91.20	75.00	0.00	0.00	0.00	0.00	1.20	0.00	0.00	15.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
401-1354 Classroom Upgrades	20.00	0.00	0.00	0.00	0.00	0.00	10.00	0.00	0.00	0.00	10.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal for Underway</b>	<b>111.20</b>	<b>75.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>11.20</b>	<b>0.00</b>	<b>0.00</b>	<b>15.00</b>	<b>10.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total for UT San Antonio</b>	<b>111.20</b>	<b>75.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>11.20</b>	<b>0.00</b>	<b>0.00</b>	<b>15.00</b>	<b>10.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

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**The University of Texas System**  
**FY 2022-2027 Capital Improvement Program**  
**Project Schedule Dates**

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**UT San Antonio**  
**Underway**

	Mgmt Type	CIP Approval	DD Approval	THECB Submittal	Issue NTP – Construction	Substantial Completion	Final Completion	Operational Occupancy
401-1222 San Pedro 1	Institution	09/06/2018	11/19/2020	12/07/2020	12/07/2020	07/28/2022	09/07/2022	08/23/2022
401-1354 Classroom Upgrades	Institution	08/19/2021	03/21/2022		02/23/2022	12/20/2022	12/23/2022	12/28/2022

## FY 2022-2027 Capital Improvement Program

### THE UNIVERSITY of TEXAS SYSTEM

THIRTEEN INSTITUTIONS. UNLIMITED POSSIBILITIES.

#### 401-1222 San Pedro I

The University of Texas at San Antonio

#### Individual Project Summary

##### Project Description

San Pedro I, formerly the School of Data Science and National Security Collaboration Center (SDS/NSCC) will unify UTSA's talent and resources in cybersecurity, data science, data management, cloud computing and machine learning/artificial intelligence into one cohesive and impactful business model for computational related academic and research programs. The project will co-locate the university's 70-plus faculty members in cybersecurity, cloud computing, data and analytics, and artificial intelligence under one highly collaborative roof. With a new six-floor facility housing classrooms, laboratories and research space, the school will support bachelor's, master's, and doctoral degrees, as well as certificate programs and other professional credential educational opportunities. A focus on connected classrooms and cutting-edge instructional technology will provide flexibility for course content delivery. The SDS/NSCC will also advance collaborative research and development, education, and workforce development in the areas of cybersecurity, data analytics and cloud computing. The School of Data Science will become home to the departments of Computer Science, Computer Engineering, Statistics and Data Sciences, Information Systems and Cyber Security, and the Open Cloud Institute. The NSCC will specifically build a collaborative and impactful government, university, and industry ecosystem engaging federal agencies, contractor and industry leaders, and academia to solve the nation's greatest issues surrounding cybersecurity. The SDS/NSCC will be equipped with a Secure Compartmentalized Information Facility (SCIF) capable of safeguarding matters of national security.



##### Project Information

Project Status:	Active
Project Delivery Method:	Design/Build
CIP Project Type:	New
Gross and Assignable Square Feet:	GSF: 167,158      ASF: 105,577
Project Advocate:	Corrina Green
Management Type:	Institutionally Managed
Architecture Firm:	Whiting Turner
Construction Firm:	

##### Project Funding

<b>Total Project Cost:</b>	<b>\$ 91,200,000</b>
Designated Funds	\$ 1,200,000
Gifts	\$ 15,000,000
Permanent University Fund Bonds	\$ 75,000,000

##### Project Schedule

BOR CIP Approval	09/06/2018
BOR/Chancellor DD Approval	11/19/2020
Issue NTP - Construction	12/07/2020
Achieve Substantial Completion	07/28/2022
Achieve Operational Occupancy	08/23/2022

## FY 2022-2027 Capital Improvement Program

### THE UNIVERSITY of TEXAS SYSTEM

THIRTEEN INSTITUTIONS. UNLIMITED POSSIBILITIES.

#### 401-1354 Classroom Upgrades

The University of Texas at San Antonio

#### Individual Project Summary

##### Project Description

The proposed project will update multiple classrooms in 14 buildings with new technology, heating, ventilation, and air conditioning (HVAC) systems, lighting, furniture, flooring, and paint. HVAC infrastructure is needed in older classrooms to provide adequate air changes to help address and minimize airborne infection. These renovations are associated with significant changes to the delivery of instruction due to the coronavirus. The pandemic has created a fundamental shift in the need for flexible instruction and innovative use of technology in the classroom.



##### Project Information

Project Status:	Active
Project Delivery Method:	Competitive Sealed Proposals
CIP Project Type:	Renovation
Gross and Assignable Square Feet:	GSF: 67,856      ASF: 67,856
Project Advocate:	Veronica Mendez
Management Type:	Institutionally Managed
Architecture Firm:	
Construction Firm:	

##### Project Funding

<b>Total Project Cost:</b>	<b>\$ 20,000,000</b>
Designated Funds	\$ 10,000,000
Grants	\$ 10,000,000

##### Project Schedule

BOR CIP Approval	08/19/2021
BOR/Chancellor DD Approval	03/21/2022
Issue NTP - Construction	02/23/2022
Achieve Substantial Completion	12/20/2022
Achieve Operational Occupancy	12/28/2022

**The University of Texas System**  
**FY 2022-2027 Capital Improvement Program**  
**Summary of Project Submission**  
(dollars in millions-rounded)

	Project Cost	PUF	RFS	TRB	Aux Ent Bal	AUF	Design Funds	FEMA	Genl Rev	Gifts	Grants	HEAF	Hosp Rev	Ins Clm	INT on Local	MS RDP	UPF
<b>UT SWMC</b>																	
<b>New Project</b>																	
303-1391 Demolition of Paul M. Bass Admin	51.34	0.00	0.00	0.00	0.00	0.00	51.34	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal for New Project</b>	<b>51.34</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>51.34</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Underway</b>																	
303-1099 North Campus Phase VI - Brain Inst	453.76	39.00	313.76	0.00	0.00	0.00	50.00	0.00	0.00	51.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
303-1243 James W. Aston Ambulatory Care Bui	47.71	0.00	35.71	0.00	0.00	0.00	12.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
303-1338 Biomedical Engineering and Science	120.00	90.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
303-948 Vivarium and Research Infrastructure	147.50	0.00	34.00	80.00	0.00	0.00	33.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal for Underway</b>	<b>768.97</b>	<b>129.00</b>	<b>383.47</b>	<b>80.00</b>	<b>0.00</b>	<b>0.00</b>	<b>95.50</b>	<b>0.00</b>	<b>0.00</b>	<b>81.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total for UT SWMC</b>	<b>820.31</b>	<b>129.00</b>	<b>383.47</b>	<b>80.00</b>	<b>0.00</b>	<b>0.00</b>	<b>146.84</b>	<b>0.00</b>	<b>0.00</b>	<b>81.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>



**The University of Texas System**  
**FY 2022-2027 Capital Improvement Program**  
**Project Schedule Dates**

	Mgmt Type	CIP Approval	DD Approval	THECB Submittal	Issue NTP – Construction	Substantial Completion	Final Completion	Operational Occupancy
<b>UT SWMC</b>								
<b>New Project</b>								
303-1391 Demolition of Paul M. Bass Administrative Complex	Institution	05/05/2022	06/01/2022		07/01/2022	12/01/2023	01/01/2024	01/01/2024
<b>Underway</b>								
303-1099 North Campus Phase VI - Brain Institute and Cancer Center	Institution	08/10/2018	11/15/2018	03/12/2019	05/06/2019	07/31/2022	12/01/2022	11/07/2022
303-1243 James W. Aston Ambulatory Care Building	Institution	11/14/2019	05/06/2020	05/07/2020	08/15/2020	07/29/2022	09/01/2022	08/14/2022
303-1338 Biomedical Engineering and Sciences Building	Institution	02/25/2021	05/06/2021	06/01/2021	06/14/2021	08/31/2023	11/08/2023	09/29/2023
303-948 Vivarium and Research Infrastructure Reinvestment	Institution	08/20/2015	08/09/2018	11/15/2018	10/01/2018	09/01/2022	10/01/2022	10/01/2022

## FY 2022-2027 Capital Improvement Program

### THE UNIVERSITY of TEXAS SYSTEM

THIRTEEN INSTITUTIONS. UNLIMITED POSSIBILITIES.

#### 303-1391 Demolition of Paul M. Bass Administrative Complex

The University of Texas Southwestern Medical Center

#### Individual Project Summary

##### Project Description

The project includes the complete demolition, debris removal, site restoration, and hazmat survey for the three Paul M. Bass Administrative and Clinical Towers at UTSW. Tower 1 (BP) is 13 floors at 200,244 GSF. Tower 2 (BL) is 19 floors at 601,584 GSF. Tower 3 is 19 floors at 251,176 GSF. The scope includes the relocation of the existing fiber to the building and salvaging all assets in the building. All surface parking lots will be demolished but the parking garage will remain.



##### Project Information

Project Status:	Active
Project Delivery Method:	Construction Manager at Risk
CIP Project Type:	Renovation
Gross and Assignable Square Feet:	GSF: 1,053,004      ASF: 621,008
Project Advocate:	Juan Guerra
Management Type:	Institutionally Managed
Architecture Firm:	Devenney Group
Construction Firm:	Batson-Cook Construction

##### Project Funding

<b>Total Project Cost:</b>	<b>\$ 51,341,707</b>
Designated Funds	\$ 51,341,707

##### Project Schedule

BOR CIP Approval	05/05/2022
BOR/Chancellor DD Approval	06/01/2022
Issue NTP - Construction	07/01/2022
Achieve Substantial Completion	12/01/2023
Achieve Operational Occupancy	01/01/2024

## FY 2022-2027 Capital Improvement Program

### THE UNIVERSITY of TEXAS SYSTEM

THIRTEEN INSTITUTIONS. UNLIMITED POSSIBILITIES.

#### 303-1099 North Campus Phase VI - Brain Institute and Cancer Center

The University of Texas Southwestern Medical Center

#### Individual Project Summary

##### Project Description

North Campus Phase VI project will be a 584,654 GSF mixed-use facility for collocation of the Peter O'Donnell Jr. Brain Institute and Harold C. Simmons Comprehensive Cancer Center and 1200 space parking garage. The Brain Institute program includes Research, Wet Labs, and Administrative spaces. The Cancer Center program includes a Breast Center, Clinics and Infusion. The programmed shared support space includes Imaging and other support infrastructure.



##### Project Information

Project Status:	Active
Project Delivery Method:	Construction Manager at Risk
CIP Project Type:	New
Gross and Assignable Square Feet:	GSF: 1,008,550      ASF: 385,971
Project Advocate:	Dr. Dwain Thiele
Management Type:	Institutionally Managed
Architecture Firm:	EYP
Construction Firm:	Vaughn

##### Project Funding

<b>Total Project Cost:</b>	<b>\$ 453,757,000</b>
Designated Funds	\$ 50,000,000
Revenue Financing System Bonds	\$ 313,757,000
Gifts	\$ 51,000,000
Permanent University Fund Bonds	\$ 39,000,000

##### Project Schedule

BOR CIP Approval	08/10/2018
BOR/Chancellor DD Approval	11/15/2018
Issue NTP - Construction	05/06/2019
Achieve Substantial Completion	07/31/2022
Achieve Operational Occupancy	11/07/2022

## FY 2022-2027 Capital Improvement Program

### THE UNIVERSITY of TEXAS SYSTEM

THIRTEEN INSTITUTIONS. UNLIMITED POSSIBILITIES.

#### 303-1243 James W. Aston Ambulatory Care Building

The University of Texas Southwestern Medical Center

#### Individual Project Summary

##### Project Description

The original project to renovate the James W. Aston Ambulatory Care Building was approved to meet the clinical needs of patients and research needs of faculty. The original scope included the expansion of the neuroscience and ophthalmology clinics; providing a central core of clinical research space for investigators and their patients; and addressing significant building infrastructure issues including mechanical, electrical and plumbing (MEP) systems, building envelope and enclosure, and ADA regulatory compliance deficiencies.

As part of the design development process the need to expand the scope of the infrastructure replacement and modernization work was identified based on a detailed condition assessment of the MEP systems. Additional scope now includes expanding the building footprint to meet electrical code requirements and extending circuits; and replacing original building air handling units and domestic hot water piping throughout the building. The full renovation of 17 exam rooms has also added to the clinical scope.



##### Project Information

Project Status:	Active
Project Delivery Method:	Construction Manager at Risk
CIP Project Type:	Renovation & Expansion
Gross and Assignable Square Feet:	GSF: 217,208      ASF: 126,857
Project Advocate:	Brendan Kelley
Management Type:	Institutionally Managed
Architecture Firm:	Page
Construction Firm:	JE Dunn

##### Project Funding

<b>Total Project Cost:</b>	<b>\$ 47,711,000</b>
Designated Funds	\$ 12,000,000
Revenue Financing System Bonds	\$ 35,711,000

##### Project Schedule

BOR CIP Approval	11/14/2019
BOR/Chancellor DD Approval	05/06/2020
Issue NTP - Construction	08/15/2020
Achieve Substantial Completion	07/29/2022
Achieve Operational Occupancy	08/14/2022

## FY 2022-2027 Capital Improvement Program

### THE UNIVERSITY of TEXAS SYSTEM

THIRTEEN INSTITUTIONS. UNLIMITED POSSIBILITIES.

#### 303-1338 Biomedical Engineering and Sciences Building

The University of Texas Southwestern Medical Center

#### Individual Project Summary

##### Project Description

A centralized facility will connect biomedical engineering and related science faculty from both institutions to focus on accelerating the advancement & translation of medical technologies into clinical applications, training, and education for students. 150,000 GSF 5-story facility with 4 floors dedicated to research lab space programmed for multiple Principal Investigators and a ground floor with classrooms, conferencing and administrative spaces adjacent to a Fabrication and Bidesign Center.



##### Project Information

Project Status:	Active
Project Delivery Method:	Construction Manager at Risk
CIP Project Type:	New
Gross and Assignable Square Feet:	GSF: 155,251      ASF: 104,603
Project Advocate:	Dwain Thiele, M.D.
Management Type:	Institutionally Managed
Architecture Firm:	SmithGroup
Construction Firm:	Whiting Turner

##### Project Funding

<b>Total Project Cost:</b>	<b>\$ 120,000,000</b>
Gifts	\$ 30,000,000
Permanent University Fund Bonds	\$ 90,000,000

##### Project Schedule

BOR CIP Approval	02/25/2021
BOR/Chancellor DD Approval	05/06/2021
Issue NTP - Construction	06/14/2021
Achieve Substantial Completion	08/31/2023
Achieve Operational Occupancy	09/29/2023

## FY 2022-2027 Capital Improvement Program

### THE UNIVERSITY of TEXAS SYSTEM

THIRTEEN INSTITUTIONS. UNLIMITED POSSIBILITIES.

#### 303-948 Vivarium and Research Infrastructure Reinvestment

The University of Texas Southwestern Medical Center

#### Individual Project Summary

##### Project Description

This project will include vivarium additions and renovations of approximately 295,000 GSF on the South and North Campuses in order to increase overall animal research capacity. A portion of this project will create modern academic faculty space, teaching facilities, and biomedical laboratories. The expected life of the renovated space is between 20 and 30 years. The need for facilities requiring these special environmental conditions has more than doubled between 2007 and 2014. Without additional vivarium capacity future research growth at UT Southwestern will be severely constrained. Design Development plans and authorization of expenditure of funding for the repair and rehabilitation portion of the project will be presented to the President for approval at a later date. Design Development plans and authorization of expenditure of funding for any new construction portions of the project will be presented to the Board for approval at a later date. Includes utility tunnel and infrastructure repairs on South Campus and replacement of existing 125 MMBTU boilers at the South Campus Thermal Energy Plant.



##### Project Information

Project Status:	Active
Project Delivery Method:	Construction Manager at Risk
CIP Project Type:	Renovation & Expansion
Gross and Assignable Square Feet:	GSF: 295,000      ASF: 206,500
Project Advocate:	Dwain Thiele (Vivarium Bldg.)
Management Type:	Institutionally Managed
Architecture Firm:	Omni + Flad
Construction Firm:	Whiting-Turner, Burns & McDonnell

##### Project Funding

<b>Total Project Cost:</b>	<b>\$ 147,500,000</b>
Designated Funds	\$ 33,500,000
Revenue Financing System Bonds	\$ 34,000,000
Tuition Revenue Bonds	\$ 80,000,000

##### Project Schedule

BOR CIP Approval	08/20/2015
BOR/Chancellor DD Approval	08/09/2018
Issue NTP - Construction	10/01/2018
Achieve Substantial Completion	09/01/2022
Achieve Operational Occupancy	10/01/2022

**The University of Texas System**  
**FY 2022-2027 Capital Improvement Program**  
**Summary of Project Submission**  
(dollars in millions-rounded)

	Project Cost	PUF	RFS	TRB	Aux Ent Bal	AUF	Design Funds	FEMA	Genl Rev	Gifts	Grants	HEAF	Hosp Rev	Ins Clm	INT on Local	MS RDP	UPF
<b>UT MB-Galveston</b>																	
<b>New Project</b>																	
601-1351 TDCJ Infirmery	18.70	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18.70	0.00	0.00	0.00	0.00
<b>Subtotal for New Project</b>	<b>18.70</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>18.70</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Underway</b>																	
601-1100 John Sealy Modernization Phase III	146.84	15.00	60.00	0.00	0.00	0.00	0.00	0.00	0.00	37.81	0.00	0.00	34.03	0.00	0.00	0.00	0.00
601-860 John Sealy Hospital Ph2 Modernization	140.98	0.00	46.60	0.00	0.00	0.00	0.00	0.00	0.00	62.19	0.00	0.00	32.19	0.00	0.00	0.00	0.00
<b>Subtotal for Underway</b>	<b>287.82</b>	<b>15.00</b>	<b>106.60</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100.00</b>	<b>0.00</b>	<b>0.00</b>	<b>66.22</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total for UT MB-Galveston</b>	<b>306.52</b>	<b>15.00</b>	<b>106.60</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100.00</b>	<b>0.00</b>	<b>0.00</b>	<b>84.92</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

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**The University of Texas System**  
**FY 2022-2027 Capital Improvement Program**  
**Project Schedule Dates**

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	Mgmt Type	CIP Approval	DD Approval	THECB Submittal	Issue NTP – Construction	Substantial Completion	Final Completion	Operational Occupancy
<b>UT MB-Galveston</b>								
<b>New Project</b>								
601-1351 TDCJ Infirmery	Institution	05/05/2022	08/04/2022	02/28/2025	01/02/2023	01/31/2024	02/28/2025	02/29/2024
<b>Underway</b>								
601-1100 John Sealy Modernization Phase III	Institution	08/15/2019	08/01/2022	02/28/2022	03/01/2023	09/30/2024	12/31/2025	12/31/2024
601-860 John Sealy Hospital Ph 2 Modernization and Facade Replacement	Institution	08/20/2015	03/01/2017	03/01/2017	11/10/2016	03/09/2022	07/03/2022	07/03/2022



## FY 2022-2027 Capital Improvement Program

### THE UNIVERSITY of TEXAS SYSTEM

THIRTEEN INSTITUTIONS. UNLIMITED POSSIBILITIES.

#### 601-1351 TDCJ Infirmary

The University of Texas Medical Branch at Galveston

Individual Project Summary

#### Project Description

UTMB's TDCJ Hospital Galveston encompasses a 138-bed acute care inpatient facility. To function properly and support the inpatient clinical care needs of the TDCJ prison population, inpatients must be discharged both promptly and safely. Currently, Hospital Galveston physicians cannot discharge inpatients in a timely manner due to a lack of adequate infirmary bed capacity across TDCJ. To mitigate this backlog, UTMB will repurpose existing space in the John Sealy Annex North Building adjacent to Hospital Galveston, allowing for safe and restricted patient transport between the two buildings. The additional infirmary space will facilitate discharges from Hospital Galveston and help ensure adequate inpatient bed capacity to continue accepting new TDCJ admissions.



#### Project Information

Project Status:	Active
Project Delivery Method:	Construction Manager at Risk
CIP Project Type:	Renovation
Gross and Assignable Square Feet:	GSF: 30,208      ASF: 17,882
Project Advocate:	Timothy Harlin
Management Type:	Institutionally Managed
Architecture Firm:	
Construction Firm:	

#### Project Funding

<b>Total Project Cost:</b>	<b>\$ 18,700,000</b>
Hospital Revenues	\$ 18,700,000

#### Project Schedule

BOR CIP Approval	05/05/2022
BOR/Chancellor DD Approval	08/04/2022
Issue NTP - Construction	01/02/2023
Achieve Substantial Completion	01/31/2024
Achieve Operational Occupancy	02/29/2024

## FY 2022-2027 Capital Improvement Program

### THE UNIVERSITY of TEXAS SYSTEM

THIRTEEN INSTITUTIONS. UNLIMITED POSSIBILITIES.

#### 601-1100 John Sealy Modernization Phase III

The University of Texas Medical Branch at Galveston

#### Individual Project Summary

##### Project Description

The John Sealy Hospital Modernization Phase III project follows a series of expansion and modernization projects. Phase I was completed in 2012, upgrading portions of the interior layout and building systems on several floors. The final Phase II scope encompassed the façade replacement and modernization of the AB and EF Wings (9 floors) completed in 2021. Phase IIIA scope includes CD Wing façade replacement and modernization of 5 floors for women, infants and children including a Neonatal Intensive Care Unit (NICU). Phase IIIB will incorporate a Behavioral Health Unit and Rehabilitation Services.



##### Project Information

Project Status:	Active
Project Delivery Method:	Construction Manager at Risk
CIP Project Type:	Renovation
Gross and Assignable Square Feet:	GSF: 214,783      ASF: 135,185
Project Advocate:	Rebecca Korenek
Management Type:	Institutionally Managed
Architecture Firm:	TBD
Construction Firm:	TBD

##### Project Funding

<b>Total Project Cost:</b>	<b>\$ 146,843,178</b>
Revenue Financing System Bonds	\$ 60,000,000
Gifts	\$ 37,809,985
Hospital Revenues	\$ 34,033,193
Permanent University Fund Bonds	\$ 15,000,000

##### Project Schedule

BOR CIP Approval	08/15/2019
BOR/Chancellor DD Approval	08/01/2022
Issue NTP - Construction	03/01/2023
Achieve Substantial Completion	09/30/2024
Achieve Operational Occupancy	12/31/2024

## FY 2022-2027 Capital Improvement Program

### THE UNIVERSITY of TEXAS SYSTEM

THIRTEEN INSTITUTIONS. UNLIMITED POSSIBILITIES.

#### 601-860 John Sealy Hospital Ph 2 Modernization and Facade Replacement

The University of Texas Medical Branch at Galveston

Individual Project Summary

##### Project Description

The proposed project will combine Phase 2 of the John Sealy Hospital Modernization and the previously approved scope of the John Sealy Hospital Facade Replacement into one project to minimize disruption to patient care by vacating an entire wing of the building and completing the exterior facade replacement and interior modernization simultaneously. The project consists of modernizing 220,000 gross square feet of the John Sealy Hospital and creating a women's center with labor and delivery suites, patient rooms, neonatal ICU, well-baby nursery, operating rooms, waiting areas, and other patient amenities. The renovation will provide infrastructure upgrades, including a sprinkler system installation on floors that were not part of the Phase I modernization, and renovation of floors three through five of the R. Waverly Smith Pavilion. Phase I of the modernization commenced in 2009 and was completed in 2012.



Working together to work wonders.

The scope of the previously approved John Sealy Hospital Facade Replacement project addresses the removal of the existing problematic brick facade, repairs to the substrate, a new waterproofing system, and recladding with new brick veneer and potentially other facade materials that will visually connect the John Sealy Hospital to the adjacent health care buildings. The initial project cost was based on reusing the existing window system assemblies. However, after detailed engineering analysis, this option was not found to be feasible, and the increase in cost is a result of a new curtain wall system and creation of a more efficient floor plate for the patient units by extending the structural slab. The John Sealy Hospital Facade Replacement project will be removed from the CIP.

##### Project Information

Project Status:	Active
Project Delivery Method:	Construction Manager at Risk
CIP Project Type:	Renovation
Gross and Assignable Square Feet:	GSF: 220,000      ASF: 143,000
Project Advocate:	
Management Type:	Institutionally Managed
Architecture Firm:	FKP/Cannon
Construction Firm:	Robbins & Morton

##### Project Funding

<b>Total Project Cost:</b>	<b>\$ 140,977,093</b>
Revenue Financing System Bonds	\$ 46,600,000
Gifts	\$ 62,190,015
Hospital Revenues	\$ 32,187,078

##### Project Schedule

BOR CIP Approval	08/20/2015
BOR/Chancellor DD Approval	03/01/2017
Issue NTP - Construction	11/10/2016
Achieve Substantial Completion	03/09/2022
Achieve Operational Occupancy	07/03/2022

**The University of Texas System**  
**FY 2022-2027 Capital Improvement Program**  
**Summary of Project Submission**  
(dollars in millions-rounded)

	Project Cost	PUF	RFS	TRB	Aux Ent Bal	AUF	Design Funds	FEMA	Genl Rev	Gifts	Grants	HEAF	Hosp Rev	Ins Clm	INT on Local	MS RDP	UPF
<b>UT HSC-Houston Underway</b>																	
701-950 Renovation and Modernization of Ed	121.36	30.00	11.36	80.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal for Underway</b>	<b>121.36</b>	<b>30.00</b>	<b>11.36</b>	<b>80.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total for UT HSC-Houston</b>	<b>121.36</b>	<b>30.00</b>	<b>11.36</b>	<b>80.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

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**The University of Texas System**  
**FY 2022-2027 Capital Improvement Program**  
**Project Schedule Dates**

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	Mgmt Type	CIP Approval	DD Approval	THECB Submittal	Issue NTP – Construction	Substantial Completion	Final Completion	Operational Occupancy
<b>UT HSC-Houston Underway</b>								
701-950 Renovation and Modernization of Educational and Research Facilities	Institution	08/20/2015	10/12/2016	10/24/2016	12/01/2016	07/19/2022	08/19/2022	07/19/2022

## FY 2022-2027 Capital Improvement Program

### THE UNIVERSITY of TEXAS SYSTEM

THIRTEEN INSTITUTIONS. UNLIMITED POSSIBILITIES.

#### 701-950 Renovation and Modernization of Educational and Research Facilities

The University of Texas Health Science Center at Houston

Individual Project Summary

##### Project Description

This project will renovate and modernize several critical facilities on campus encompassing over 1.6 million gross square feet of space. Where needed, the project will build out small amounts of swing space within the existing buildings' footprints to help reduce the impact of the renovations on ongoing educational and research activities. The proposed upgrades are important elements in the university's master plan, and will ensure efficient functionality of these facilities in their crucial roles of supporting teaching and research. A recent facility audit identified significant renovation and modernization needs in these facilities which were all built in the 1970's. Design development plans and authorization of expenditure of funding will be presented to the Chancellor for approval at a later date.



##### Project Information

Project Status:	Active
Project Delivery Method:	Competitive Sealed Proposals
CIP Project Type:	Renovation
Gross and Assignable Square Feet:	GSF: 1,600,000      ASF: 1,347,112
Project Advocate:	
Management Type:	Institutionally Managed
Architecture Firm:	
Construction Firm:	

##### Project Funding

<b>Total Project Cost:</b>	<b>\$ 121,360,000</b>
Revenue Financing System Bonds	\$ 11,360,000
Tuition Revenue Bonds	\$ 80,000,000
Permanent University Fund Bonds	\$ 30,000,000

##### Project Schedule

BOR CIP Approval	08/20/2015
BOR/Chancellor DD Approval	10/12/2016
Issue NTP - Construction	12/01/2016
Achieve Substantial Completion	07/19/2022
Achieve Operational Occupancy	07/19/2022

**The University of Texas System**  
**FY 2022-2027 Capital Improvement Program**  
**Summary of Project Submission**  
(dollars in millions-rounded)

	Project Cost	PUF	RFS	TRB	Aux Ent Bal	AUF	Design Funds	FEMA	Genl Rev	Gifts	Grants	HEAF	Hosp Rev	Ins Clm	INT on Local	MS RDP	UPF
<b>UT HSC-San Antonio</b>																	
<b>New Project</b>																	
402-1351 Brain Health Building -Parking Garage	20.00	0.00	20.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal for New Project</b>	<b>20.00</b>	<b>0.00</b>	<b>20.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Underway</b>																	
402-1287 Inpatient Facility	426.85	80.00	283.85	0.00	0.00	0.00	13.00	0.00	0.00	50.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
402-1345 UT Health San Antonio Outpatient a	65.90	0.00	61.10	0.00	0.00	0.00	4.80	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal for Underway</b>	<b>492.75</b>	<b>80.00</b>	<b>344.95</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>17.80</b>	<b>0.00</b>	<b>0.00</b>	<b>50.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total for UT HSC-San Antonio</b>	<b>512.75</b>	<b>80.00</b>	<b>364.95</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>17.80</b>	<b>0.00</b>	<b>0.00</b>	<b>50.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

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**The University of Texas System**  
**FY 2022-2027 Capital Improvement Program**  
**Project Schedule Dates**

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	Mgmt Type	CIP Approval	DD Approval	THECB Submittal	Issue NTP – Construction	Substantial Completion	Final Completion	Operational Occupancy
<b>UT HSC-San Antonio</b>								
<b>New Project</b>								
402-1351 Brain Health Building – Parking Garage	Institution	05/05/2022	11/17/2022	02/01/2025	01/01/2023	01/01/2025	02/01/2025	01/01/2025
<b>Underway</b>								
402-1287 Inpatient Facility	Institution	08/20/2020	11/19/2020	11/23/2020	02/22/2021	03/31/2024	09/01/2024	08/02/2024
402-1345 UT Health San Antonio Outpatient and Surgery Center	Institution	05/06/2021	08/19/2021	09/01/2021	11/01/2021	10/25/2023	01/01/2024	12/01/2023



## FY 2022-2027 Capital Improvement Program

### THE UNIVERSITY of TEXAS SYSTEM

THIRTEEN INSTITUTIONS. UNLIMITED POSSIBILITIES.

#### 402-1351 Brain Health Building, Institute for Alzheimer's & Neurodegenerative Diseases

The University of Texas Health Science Center at San Antonio

Individual Project Summary

#### Project Description

The proposed preliminary project plan is to build the UT Health Sam Antonio Brain Health Building with approximately 69,000 gross square feet. The UT Health Research Capital Expansion Plan for the Greehey Campus will also include a parking garage providing approximately 500 spaces due to the increase parking requirements for this new facility. The plan also includes a new research science building of approximately 60,000 gross square feet.

The proposed parking garage will be near the proposed site for the Brain Health Building, currently a surface lot that accommodates 265 parking spaces. It is critical that the parking garage begin ahead of the Brain Health Building and research science building to accelerate its overall construction schedule and to minimize parking disruption. The new garage will provide approximately 500 parking spaces, which will create a total net gain of 235 spaces. This net gain will continue to accommodate the robust growth in the clinical enterprise at the Medical Arts Research Center, along with growth from the new research buildings.



#### Project Information

Project Status:	Active
Project Delivery Method:	Construction Manager at Risk
CIP Project Type:	New
Gross and Assignable Square Feet:	GSF: 0                      ASF: 0
Project Advocate:	James D. Kazen
Management Type:	Institutionally Managed
Architecture Firm:	Alamo Architects
Construction Firm:	

#### Project Funding

<b>Total Project Cost:</b>	<b>\$ 20,000,000</b>
Revenue Financing System Bonds	\$ 20,000,000

#### Project Schedule

BOR CIP Approval	05/05/2022
BOR/Chancellor DD Approval	11/17/2022
Issue NTP - Construction	01/01/2023
Achieve Substantial Completion	01/01/2025
Achieve Operational Occupancy	01/01/2025

## FY 2022-2027 Capital Improvement Program

### THE UNIVERSITY of TEXAS SYSTEM

THIRTEEN INSTITUTIONS. UNLIMITED POSSIBILITIES.

#### 402-1287 Inpatient Facility

The University of Texas Health Science Center at San Antonio

#### Individual Project Summary

##### Project Description

The proposed project will build an eight-story high-acuity hospital to be comprised of several specialties including cancer, neurosciences, orthopedics, urology, thoracic surgery, and bariatrics. A distinct competitive advantage of the hospital will be the unique leading-edge therapies and early-phase clinical trials in the many disciplines in which the university has expertise, including immunologic and stem cell therapies in oncology. The top two floors will be shell space intended for future use to house 24-bed Medical/Surgical Nursing Units on each floor. A seven-level, 650-space parking garage is included in the project.

The project also includes renovations associated with hospital compliance, code renovations, and program revisions to serve outpatient services at the Mays Cancer Center (MCC). The MCC is comprised of three buildings; the Burton and Miriam Grossman Building (Grossman), Roger and Cherry Zeller Building (Zeller), and Urschel Tower that together provide infusion, pathology, and pharmacy clinical services. Renovation and upgrades will include the correction of code compliance issues, create non-oncology infusion space, and provide connectivity between towers. Renovations to the first floor of all three buildings will accommodate additional clinical needs.



##### Project Information

Project Status:	Active
Project Delivery Method:	Construction Manager at Risk
CIP Project Type:	New
Gross and Assignable Square Feet:	GSF: 465,002      ASF: 296,679
Project Advocate:	James Kazen
Management Type:	Institutionally Managed
Architecture Firm:	EYP
Construction Firm:	Vaughn Construction

##### Project Funding

<b>Total Project Cost:</b>	<b>\$ 426,851,000</b>
Designated Funds	\$ 13,000,000
Revenue Financing System Bonds	\$ 283,851,000
Gifts	\$ 50,000,000
Permanent University Fund Bonds	\$ 80,000,000

##### Project Schedule

BOR CIP Approval	08/20/2020
BOR/Chancellor DD Approval	11/19/2020
Issue NTP - Construction	02/22/2021
Achieve Substantial Completion	03/31/2024
Achieve Operational Occupancy	08/02/2024

## FY 2022-2027 Capital Improvement Program

### THE UNIVERSITY of TEXAS SYSTEM

THIRTEEN INSTITUTIONS. UNLIMITED POSSIBILITIES.

#### 402-1345 UT Health San Antonio Outpatient and Surgery Center

The University of Texas Health Science Center at San Antonio

#### Individual Project Summary

##### Project Description

Scheduled to be located in one of the fastest growing areas in San Antonio, the UT Health San Antonio Outpatient and Surgery Center (formerly Medical Office Building (MOB) at Park West) will serve as a community-based campus, co-locating a nearly full continuum of services for multiple conditions well positioned for value-based care. The MOB will have exam rooms, procedure rooms, and advanced imaging to support clinical providers that include primary care, orthopedics, sports medicine, radiology, ophthalmology, otolaryngology, gynecology, and gastroenterology. The facility will also include an ambulatory surgery center to meet the increasing demand in outpatient surgeries and help grow and diversify U. T. Health Science Center at San Antonio's (UTHSCSA) revenue streams.



##### Project Information

Project Status:	Active
Project Delivery Method:	Construction Manager at Risk
CIP Project Type:	New
Gross and Assignable Square Feet:	GSF: 108,125      ASF: 66,650
Project Advocate:	James D. Kazen
Management Type:	Institutionally Managed
Architecture Firm:	Alamo Architects/Treanor HL
Construction Firm:	Bartlett Cocke GC

##### Project Funding

<b>Total Project Cost:</b>	<b>\$ 65,900,000</b>
Designated Funds	\$ 4,800,000
Revenue Financing System Bonds	\$ 61,100,000

##### Project Schedule

BOR CIP Approval	05/06/2021
BOR/Chancellor DD Approval	08/19/2021
Issue NTP - Construction	11/01/2021
Achieve Substantial Completion	10/25/2023
Achieve Operational Occupancy	12/01/2023

**The University of Texas System**  
**FY 2022-2027 Capital Improvement Program**  
**Summary of Project Submission**  
(dollars in millions-rounded)

	Project Cost	PUF	RFS	TRB	Aux Ent Bal	AUF	Design Funds	FEMA	Genl Rev	Gifts	Grants	HEAF	Hosp Rev	Ins Clm	INT on Local	MS RDP	UPF
<b>UT MDACC</b>																	
<b>New Project</b>																	
703-1247 Finish Out Mid Campus Building 1 -	48.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	48.00	0.00	0.00	0.00	0.00
703-1289 Renovate T. Boone Pickens Academic	17.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17.00	0.00	0.00	0.00	0.00
703-1303 Replace UPS Systems - CPB Data Cen	11.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11.00	0.00	0.00	0.00	0.00
703-1355 Champions Forest Facility	35.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	35.00	0.00	0.00	0.00	0.00
703-1393 Bed Tower Mobilization	100.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100.00	0.00	0.00	0.00	0.00
<b>Subtotal for New Project</b>	<b>211.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>211.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Underway</b>																	
703-1175 Renovate Head and Neck Center - Ma	11.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11.50	0.00	0.00	0.00	0.00
703-1176 Renovate Alkek Hospital - Main Bui	17.80	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17.80	0.00	0.00	0.00	0.00
703-1178 Expand Rotary House International	83.50	0.00	63.40	0.00	20.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
703-1179 Renovate ioMRI Suites and Robot Ro	26.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	26.00	0.00	0.00	0.00	0.00
703-1186 Proton Therapy Center No. 2	87.00	73.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14.00	0.00	0.00	0.00	0.00
703-1390 ACB, Main Bldg and Sugar Land Phar	17.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17.00	0.00	0.00	0.00	0.00
703-711 The Pavilion	198.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	198.00	0.00	0.00	0.00	0.00
703-956 M. D. Anderson - West Houston	169.00	0.00	100.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	69.00	0.00	0.00	0.00	0.00
<b>Subtotal for Underway</b>	<b>609.80</b>	<b>73.00</b>	<b>163.40</b>	<b>0.00</b>	<b>20.10</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>353.30</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total for UT MDACC</b>	<b>820.80</b>	<b>73.00</b>	<b>163.40</b>	<b>0.00</b>	<b>20.10</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>564.30</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

**The University of Texas System**  
**FY 2022-2027 Capital Improvement Program**  
**Project Schedule Dates**

	Mgmt Type	CIP Approval	DD Approval	THECB Submittal	Issue NTP – Construction	Substantial Completion	Final Completion	Operational Occupancy
<b>UT MDACC</b>								
<b>New Project</b>								
703-1247 Finish Out Mid Campus Building 1 - Floors 23 & 24	Institution	05/05/2022	05/30/2022		09/12/2022	07/28/2023	07/26/2024	07/28/2023
703-1289 Renovate T. Boone Pickens Academic Tower - Floors 20-21	Institution	05/05/2022	12/08/2022		02/27/2023	09/06/2023	11/08/2023	09/06/2023
703-1303 Replace UPS Systems - CPB Data Center	Institution	05/05/2022	07/11/2022		08/15/2022	12/15/2023	01/31/2024	01/16/2024
703-1355 Champions Forest Facility	Institution	05/05/2022	07/07/2022		10/01/2022	09/30/2023	10/30/2023	09/30/2023
703-1393 Bed Tower Mobilization	Institution	05/05/2022	01/17/2023		06/25/2023	09/29/2027	10/29/2027	09/29/2027
<b>Underway</b>								
703-1175 Renovate Head and Neck Center - Main Building - Floor 10	Institution	11/15/2018	11/30/2018	11/30/2018	04/15/2019	09/27/2022	10/28/2022	11/11/2022
703-1176 Renovate Alkek Hospital - Main Building - Floor 12	Institution	11/14/2019	11/14/2019		12/17/2021	02/24/2023	03/24/2023	05/12/2023
703-1178 Expand Rotary House International Hotel	Institution	02/24/2022	08/25/2022		11/18/2022	11/14/2024	12/20/2024	11/22/2024
703-1179 Renovate ioMRI Suites and Robot Row - Main Building - Floor 5	Institution	02/24/2022	03/08/2022		06/30/2022	01/26/2024	05/24/2024	03/22/2024
703-1186 Proton Therapy Center No. 2	Institution	08/09/2018	08/09/2018	02/01/2019	02/27/2019	07/01/2022	08/26/2022	10/28/2022
703-1390 ACB, Main Bldg and Sugar Land Pharmacy Modifications	Institution	11/18/2021	05/05/2022		11/01/2022	07/26/2024	08/30/2024	07/26/2024
703-711 The Pavilion	Institution	02/12/2009	05/03/2012	07/26/2012	03/20/2013	01/17/2024	02/17/2024	03/02/2024
703-956 M. D. Anderson - West Houston	Institution	08/20/2015	05/12/2016	05/31/2016	07/05/2016	07/30/2023	10/11/2023	09/13/2023

## FY 2022-2027 Capital Improvement Program

### THE UNIVERSITY of TEXAS SYSTEM

THIRTEEN INSTITUTIONS. UNLIMITED POSSIBILITIES.

#### 703-1247 Finish Out Mid Campus Building 1 - Floors 23 & 24

The University of Texas M. D. Anderson Cancer Center

Individual Project Summary

#### Project Description

As approved in 2019 for Definition Phase, the project anticipated the build-out (also referred to as finish out) of six floors of shell space based on the projected growth of the institution's workforce and need to vacate aging facilities. In response to the COVID-19 pandemic, U. T. M. D. Anderson Cancer Center has adapted workforce practices to allow members to work entirely remotely, work on-site one to two days per week, or on-site full time. As a result, the project was revised to include the finish out of two floors, approximately 60,000 gross square feet (GSF) of shell space within Mid Campus Building 1 and the re-organization, reallocation, and light to moderate renovation of approximately 1 million GSF within Mid Campus Building 1, the John Mendelsohn Faculty Center, the T. Boone Pickens Academic Tower, and the Dan L. Duncan Building to support the institution's remote and on-site administrative teams.

In addition, relocating administrative functions to these buildings from clinical areas, especially within the Main Building complex, will allow the institution to reclaim space to make better use of clinical facilities in the Main Building complex and to provide capacity for those departments being displaced from older buildings slated to be vacated. The project involves reviewing the allocation and use of space in these buildings with the goal of reorganizing and relocating occupants, as needed, to ensure efficient space utilization, positioning the institution to vacate key areas within the Main Building complex in preparation for the construction of a new inpatient bed tower.



#### Project Information

Project Status:	Active
Project Delivery Method:	Design/Build
CIP Project Type:	Renovation
Gross and Assignable Square Feet:	GSF: 1,060,000      ASF: 933,000
Project Advocate:	Shibu Varghese
Management Type:	Institutionally Managed
Architecture Firm:	Kirksey Architects
Construction Firm:	SpawGlass

#### Project Funding

<b>Total Project Cost:</b>	<b>\$ 48,000,000</b>
Hospital Revenues	\$ 48,000,000

#### Project Schedule

BOR CIP Approval	05/05/2022
BOR/Chancellor DD Approval	05/30/2022
Issue NTP - Construction	09/12/2022
Achieve Substantial Completion	07/28/2023
Achieve Operational Occupancy	07/28/2023

## FY 2022-2027 Capital Improvement Program

### THE UNIVERSITY of TEXAS SYSTEM

THIRTEEN INSTITUTIONS. UNLIMITED POSSIBILITIES.

#### 703-1289 Renovate T. Boone Pickens Academic Tower - Floors 20-21

The University of Texas M. D. Anderson Cancer Center

Individual Project Summary

#### Project Description

The proposed project includes the relocation of the Research Medical Library currently located on Floor 21 to the South Campus Education Building and the executive offices currently located on Floor 20 to move to the Mid Campus Building 1. The project will renovate Floors 20 and 21 in the T. Boone Pickens Academic Tower including the replacement of furniture, finishes, and infrastructure upgrades. The project will also include the modern refresh of public corridors, elevator lobbies and elevator cabs on Floors 1 - 21 of the building. The renovated space will be assigned for use as faculty and staff office space for departments that need to remain proximate to the Main Building complex and need additional space for growth.



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#### Project Information

Project Status:	Active
Project Delivery Method:	Construction Manager at Risk
CIP Project Type:	Renovation
Gross and Assignable Square Feet:	GSF: 101,000      ASF: 90,000
Project Advocate:	Shibu Varghese
Management Type:	Institutionally Managed
Architecture Firm:	Kirksey Architects
Construction Firm:	Kitchell Construction

#### Project Funding

<b>Total Project Cost:</b>	<b>\$ 17,000,000</b>
Hospital Revenues	\$ 17,000,000

#### Project Schedule

BOR CIP Approval	05/05/2022
BOR/Chancellor DD Approval	12/08/2022
Issue NTP - Construction	02/27/2023
Achieve Substantial Completion	09/06/2023
Achieve Operational Occupancy	09/06/2023

## FY 2022-2027 Capital Improvement Program

### THE UNIVERSITY of TEXAS SYSTEM

THIRTEEN INSTITUTIONS. UNLIMITED POSSIBILITIES.

#### 703-1303 Replace UPS Systems - CPB Data Center

The University of Texas M. D. Anderson Cancer Center

Individual Project Summary

#### Project Description

The Cancer Prevention Building (CPB) Data Center, located in the Dan L. Duncan Building, is one of two production data centers for U. T. M. D. Anderson Cancer Center. Together this center and the data center located at the Mid Campus Building 1 provide high availability of systems so that the institution's clinical and administrative users have highly reliable IT service. The project will replace four uninterruptible power supply systems (UPS Systems) that are 16 years old. The project is expected to include modification to the electrical system, the air handling system, and space, as needed, to support the new UPS Systems. Implementation of this project is needed to maximize the amount of power and cooling available for this data center to allow for future growth in the information technology systems and to extend the life of this data center.



Making Cancer History®

#### Project Information

Project Status:	Active
Project Delivery Method:	Construction Manager at Risk
CIP Project Type:	Renovation
Gross and Assignable Square Feet:	GSF: 3,175                      ASF: 2,860
Project Advocate:	John Gillman
Management Type:	Institutionally Managed
Architecture Firm:	Shah Smith
Construction Firm:	TBD

#### Project Funding

<b>Total Project Cost:</b>	<b>\$ 11,000,000</b>
Hospital Revenues	\$ 11,000,000

#### Project Schedule

BOR CIP Approval	05/05/2022
BOR/Chancellor DD Approval	07/11/2022
Issue NTP - Construction	08/15/2022
Achieve Substantial Completion	12/15/2023
Achieve Operational Occupancy	01/16/2024



## FY 2022-2027 Capital Improvement Program

### THE UNIVERSITY of TEXAS SYSTEM

THIRTEEN INSTITUTIONS. UNLIMITED POSSIBILITIES.

#### 703-1355 Champions Forest Facility

The University of Texas M. D. Anderson Cancer Center

Individual Project Summary

#### Project Description

The proposed project will renovate the recently acquired three-story facility to accommodate surgical, procedural and infusion services. The project is also expected to include construction of surface or above-grade parking. The acquisition and renovation will enable U. T. M. D. Anderson Cancer Center to enter the northwest Houston market and to shift appropriate surgical cases from the institution's Texas Medical Center campus to provide care for surgical and short stay patient nearer their homes.



#### Project Information

Project Status:	Active
Project Delivery Method:	Design/Build
CIP Project Type:	Renovation & Expansion
Gross and Assignable Square Feet:	GSF: 80,000      ASF: 64,000
Project Advocate:	Rosanna Morris
Management Type:	Institutionally Managed
Architecture Firm:	e4h Environments for Healthcare
Construction Firm:	Hoar Construction

#### Project Funding

<b>Total Project Cost:</b>	<b>\$ 35,000,000</b>
Hospital Revenues	\$ 35,000,000

#### Project Schedule

BOR CIP Approval	05/05/2022
BOR/Chancellor DD Approval	07/07/2022
Issue NTP - Construction	10/01/2022
Achieve Substantial Completion	09/30/2023
Achieve Operational Occupancy	09/30/2023

## FY 2022-2027 Capital Improvement Program

### THE UNIVERSITY of TEXAS SYSTEM

THIRTEEN INSTITUTIONS. UNLIMITED POSSIBILITIES.

#### 703-1393 Bed Tower Mobilization

The University of Texas M. D. Anderson Cancer Center

Individual Project Summary

#### Project Description

U. T. M. D. Anderson Cancer Center is preparing to construct a new inpatient bed tower to be located proximate to and interconnected with the institution's Main Building complex, on a site currently occupied by the Percy and Ruth Leggett Jones Basic Research Building, the Bates-Freeman research building, and the Anderson Central Building. The proposed Bed Tower Mobilization project will involve a multi-step approach to include the vacating of approximately 527,100 square feet of existing buildings and preparations for demolition. To consolidate science research laboratories and clinical support functions currently housed in the buildings to be demolished, approximately 400,000 gross square feet of space will be renovated in other facilities proximate to existing inpatient services and associated clinical science laboratories. The project will also include abating vacated spaces, facility modifications to accept connections for temporary bridges installed around the site for the future inpatient bed tower, and detailed analysis and planning to facilitate the decoupling of utility infrastructure in anticipation of future building demolition.



#### Project Information

Project Status:	Active
Project Delivery Method:	Construction Manager at Risk
CIP Project Type:	Renovation & Expansion
Gross and Assignable Square Feet:	GSF: 400,000      ASF: 360,000
Project Advocate:	Kent Postma
Management Type:	Institutionally Managed
Architecture Firm:	
Construction Firm:	

#### Project Funding

<b>Total Project Cost:</b>	<b>\$ 100,000,000</b>
Hospital Revenues	\$ 100,000,000

#### Project Schedule

BOR CIP Approval	05/05/2022
BOR/Chancellor DD Approval	01/17/2023
Issue NTP - Construction	06/25/2023
Achieve Substantial Completion	09/29/2027
Achieve Operational Occupancy	09/29/2027

## FY 2022-2027 Capital Improvement Program

### THE UNIVERSITY of TEXAS SYSTEM

THIRTEEN INSTITUTIONS. UNLIMITED POSSIBILITIES.

#### 703-1175 Renovate Head and Neck Center - Main Building - Floor 10

The University of Texas M. D. Anderson Cancer Center

Individual Project Summary

#### Project Description

Renovate Floor 10 of Main Building of approximately 30,000 GSF of clinical space to include the relocation of the sterile processing function, expansion of audiology space and centralization of the patient waiting, check-in/out areas.



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#### Project Information

Project Status:	Active
Project Delivery Method:	Competitive Sealed Proposals
CIP Project Type:	Renovation
Gross and Assignable Square Feet:	GSF: 41,278      ASF: 36,000
Project Advocate:	Dr. Ehab Hanna; Judy Moore
Management Type:	Institutionally Managed
Architecture Firm:	Perkins & Will
Construction Firm:	Vaughn Construction

#### Project Funding

<b>Total Project Cost:</b>	<b>\$ 11,500,000</b>
Hospital Revenues	\$ 11,500,000

#### Project Schedule

BOR CIP Approval	11/15/2018
BOR/Chancellor DD Approval	11/30/2018
Issue NTP - Construction	04/15/2019
Achieve Substantial Completion	09/27/2022
Achieve Operational Occupancy	11/11/2022

## FY 2022-2027 Capital Improvement Program

### THE UNIVERSITY of TEXAS SYSTEM

THIRTEEN INSTITUTIONS. UNLIMITED POSSIBILITIES.

#### 703-1176 Renovate Alkek Hospital - Main Building - Floor 12

The University of Texas M. D. Anderson Cancer Center

Individual Project Summary

#### Project Description

The original project included general renovations throughout Floor 12 of the Alkek Hospital to renew finishes and infrastructure systems, to restore patient rooms that had been partially removed from service to full service, to renovate the nurse stations, and to enclose medicine preparation areas. Floor 11 was also impacted as hard ceilings on that floor will need to be removed and replaced. The renovations are needed to increase clinical capacity, improve the overall patient experience, and bring the sterile processing area into compliance with accreditation requirements promulgated by The Joint Commission.



#### Project Information

Project Status:	Active
Project Delivery Method:	Construction Manager at Risk
CIP Project Type:	Renovation
Gross and Assignable Square Feet:	GSF: 44,500      ASF: 35,600
Project Advocate:	Carol Porter
Management Type:	Institutionally Managed
Architecture Firm:	HKS
Construction Firm:	Linbeck

#### Project Funding

<b>Total Project Cost:</b>	<b>\$ 17,800,000</b>
Hospital Revenues	\$ 17,800,000

#### Project Schedule

BOR CIP Approval	11/14/2019
BOR/Chancellor DD Approval	11/14/2019
Issue NTP - Construction	12/17/2021
Achieve Substantial Completion	02/24/2023
Achieve Operational Occupancy	05/12/2023

## FY 2022-2027 Capital Improvement Program

### THE UNIVERSITY of TEXAS SYSTEM

THIRTEEN INSTITUTIONS. UNLIMITED POSSIBILITIES.

#### 703-1178 Expand Rotary House International Hotel

The University of Texas M. D. Anderson Cancer Center

Individual Project Summary

#### Project Description

The Jesse H. Jones Rotary House International Hotel was constructed to provide lodging and accommodations for patients undergoing treatment at U. T. M. D. Anderson in the Texas Medical Center. Upon completion, the hotel had a combination of 322 guest rooms and suites. In 2007, the facility was updated to refresh the guest rooms and suites, corridors, and associated furnishings, to renovate the lobby and dining areas, and to bring the hotel into compliance with then current Life Safety Code requirements.

The proposed project involves the expansion of the hotel to provide additional guest rooms and suites, with the construction of a 12-story wing immediately adjacent to and interconnected with the hotel. This new wing is expected to accommodate 180 guest rooms and suites. The project also involves renovating space within the existing hotel to improve the amenities areas to meet the needs of the increased guest population that will necessitate the removal of seven existing guest rooms and suites from service, which will result in a net increase of 173 guest rooms and suites. Upon completion of the project, the hotel is expected to have a total of 495 guest rooms and suites.



#### Project Information

Project Status:	Active
Project Delivery Method:	Construction Manager at Risk
CIP Project Type:	New
Gross and Assignable Square Feet:	GSF: 195,900      ASF: 126,100
Project Advocate:	Tim Peglow
Management Type:	Institutionally Managed
Architecture Firm:	Arquitectonica
Construction Firm:	Gilbane

#### Project Funding

<b>Total Project Cost:</b>	<b>\$ 83,500,000</b>
Auxiliary Enterprises Balances	\$ 20,100,000
Revenue Financing System Bonds	\$ 63,400,000

#### Project Schedule

BOR CIP Approval	02/24/2022
BOR/Chancellor DD Approval	08/25/2022
Issue NTP - Construction	11/18/2022
Achieve Substantial Completion	11/14/2024
Achieve Operational Occupancy	11/22/2024

## FY 2022-2027 Capital Improvement Program

### THE UNIVERSITY of TEXAS SYSTEM

THIRTEEN INSTITUTIONS. UNLIMITED POSSIBILITIES.

#### 703-1179 Renovate iMRI Suites and Robot Row - Main Building - Floor 5

The University of Texas M. D. Anderson Cancer Center

Individual Project Summary

#### Project Description

The proposed project will renovate two surgical areas located on Floor 5 of the Albert B. and Margaret M. Alkek Hospital within the institution's Main Building complex. The project will involve extensive renovation to be completed in two phases. Phase 1 is to include the complete demolition of operating rooms (ORs) 28, 29, & 30, and adjacent areas in order to provide a new intraoperative MRI (Magnetic Resonance Imaging) suite and two general operating rooms that will ultimately replace the existing functions. Phase 2 is to include the complete demolition of the existing space, in order to construct space for three new robotics-equipped ORs.



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#### Project Information

Project Status:	Active
Project Delivery Method:	Design/Build
CIP Project Type:	Renovation
Gross and Assignable Square Feet:	GSF: 5,760      ASF: 5,100
Project Advocate:	Abigail Caudle, M.D.
Management Type:	Institutionally Managed
Architecture Firm:	PhiloWilke
Construction Firm:	Linbeck

#### Project Funding

<b>Total Project Cost:</b>	<b>\$ 26,000,000</b>
Hospital Revenues	\$ 26,000,000

#### Project Schedule

BOR CIP Approval	02/24/2022
BOR/Chancellor DD Approval	03/08/2022
Issue NTP - Construction	06/30/2022
Achieve Substantial Completion	01/26/2024
Achieve Operational Occupancy	03/22/2024

## FY 2022-2027 Capital Improvement Program

### THE UNIVERSITY of TEXAS SYSTEM

THIRTEEN INSTITUTIONS. UNLIMITED POSSIBILITIES.

#### 703-1186 Proton Therapy Center No. 2

The University of Texas M. D. Anderson Cancer Center

Individual Project Summary

#### Project Description

Proton Therapy Center No. 2 (PTC2) is to be constructed south of the existing Proton Therapy Center (PTC1), which is located at 1840 Old Spanish Trail, Houston, Harris County, Texas, at the southwest corner of the intersection of Old Spanish Trail and Bertner Avenue. The scope of the PTC2 project includes final review and confirmation of the program and design, along with construction and activation of the facility. PTC2 will be approximately 110,000 gross square feet, will include treatment, exam, consult, office and amenity space, and will be adjacent to PTC1. A service driveway will separate the facilities at street level and an enclosed pedestrian walkway will connect the facilities on Floor 2.



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#### Project Information

Project Status:	Active
Project Delivery Method:	Construction Manager at Risk
CIP Project Type:	New
Gross and Assignable Square Feet:	GSF: 105,969      ASF: 89,734
Project Advocate:	Robert Ghafar
Management Type:	Institutionally Managed
Architecture Firm:	Stantec
Construction Firm:	Gilbane

#### Project Funding

<b>Total Project Cost:</b>	<b>\$ 87,000,000</b>
Hospital Revenues	\$ 14,000,000
Permanent University Fund Bonds	\$ 73,000,000

#### Project Schedule

BOR CIP Approval	08/09/2018
BOR/Chancellor DD Approval	08/09/2018
Issue NTP - Construction	02/27/2019
Achieve Substantial Completion	07/01/2022
Achieve Operational Occupancy	10/28/2022



**FY 2022-2027 Capital Improvement Program**

**THE UNIVERSITY of TEXAS SYSTEM**

THIRTEEN INSTITUTIONS. UNLIMITED POSSIBILITIES.

**703-1390 ACB, Main Bldg and Sugar Land Pharmacy Modifications**

The University of Texas M. D. Anderson Cancer Center

Individual Project Summary

**Project Description**

The proposed pharmacy modifications inclusive of cleanroom renovations, are necessary to bring the pharmacies and cleanrooms up to required compliance with regulations as stipulated by United States Pharmacopeia (USP) 797, requirements related to ensuring safety and quality of compounded products, and USP 800, protecting healthcare workers who interact with hazardous drugs. These USP standards are used for credentialing by the Joint Commission and to set regulatory agency compliance standards that are used by Centers for Medicare and Medicaid Services and the Texas State Board of Pharmacy. Hazardous and non-hazardous sterile compounding, in a compliant and safe cleanroom environment, is required to meet the institutional strategic objective and facility plan for provision of pharmacy services and medications to patients.

This project includes the modification of ten pharmacies in total, that are located on: Floors 2 and 8 of the Lowry and Peggy Mays Clinic (originally known as the Ambulatory Clinical Building or ACB), Floors 1, 2, 5, 7, 9, and 14 of the Main Building complex, and in the Sugar Land Houston-area location. The project will include modifications to the air handling systems that serve these relatively compact areas, ingress, egress, and access control for these areas, and the change out of certain architectural finishes. Due to limitations on when pharmacies can be temporarily closed to effect the modifications, the work is to be completed sequentially, which will result in a construction duration of three to four years.



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**Project Information**

Project Status:	Active
Project Delivery Method:	Construction Manager at Risk
CIP Project Type:	Renovation
Gross and Assignable Square Feet:	GSF: 12,900      ASF: 11,600
Project Advocate:	Susan Spivey
Management Type:	Institutionally Managed
Architecture Firm:	Perkins and Will
Construction Firm:	Kitchell

**Project Funding**

<b>Total Project Cost:</b>	<b>\$ 17,000,000</b>
Hospital Revenues	\$ 17,000,000

**Project Schedule**

BOR CIP Approval	11/18/2021
BOR/Chancellor DD Approval	05/05/2022
Issue NTP - Construction	11/01/2022
Achieve Substantial Completion	07/26/2024
Achieve Operational Occupancy	07/26/2024



## FY 2022-2027 Capital Improvement Program

### THE UNIVERSITY of TEXAS SYSTEM

THIRTEEN INSTITUTIONS. UNLIMITED POSSIBILITIES.

#### 703-711 The Pavilion

The University of Texas M. D. Anderson Cancer Center

Individual Project Summary

#### Project Description

(Formerly Alkek Surgical and Imaging Expansion) The Pavilion is an eight-story extension of the existing Albert B. and Margaret M. Alkek Hospital that will provide immediate adjacency to existing surgical services on levels 5 and 7 and imaging services on level 3. To align with the existing Alkek Hospital floors, the new structure will include interstitial floors at levels 4 and 6 to support the distribution of utilities throughout the facility, as well as a mechanical room on level 8. The project will provide covered drop-off and circulation for patients and visitors entering the Alkek or Lutheran Hospitals. The inclusion of a basement level will facilitate the expansion of sterile processing and Preoperative Clean Supply to facilitate the growth of the operating rooms. The expansion will be designed to accommodate the structural requirements of a future bed tower to better position the institution to replace the Lutheran Pavilion when it reaches the end of its effective life. The project will include space for 11 new operating rooms, with finish-out of six operating rooms on level 5 and shell space for five operating rooms on level 7 to be completed as required by patient demand.



Making Cancer History®

The increase in total project cost is requested to allow M. D. Anderson Cancer Center to combine several additional planned projects with the scope of this project. The added scope of work will renovate the existing hospital Main Building on Levels 5, 3, and the basement to align support services commensurate with the services being provided. Also included will be; Post-Anesthesia Care Unit beds; waiting space and equipment storage; relocation and expansion of staff support areas; reconfiguration of the existing generators that provide emergency power to the Alkek Hospital and the Clinical Research Building; and the procurement of major medical equipment associated with the operating rooms of The Pavilion and renovations on levels 5 and 3 of the Main Building.

#### Project Information

Project Status:	Active
Project Delivery Method:	Design/Build
CIP Project Type:	New
Gross and Assignable Square Feet:	GSF: 293,700      ASF: 200,200
Project Advocate:	
Management Type:	Institutionally Managed
Architecture Firm:	HKS
Construction Firm:	McCarthy

#### Project Funding

<b>Total Project Cost:</b>	<b>\$ 198,000,000</b>
Hospital Revenues	\$ 198,000,000

#### Project Schedule

BOR CIP Approval	02/12/2009
BOR/Chancellor DD Approval	05/03/2012
Issue NTP - Construction	03/20/2013
Achieve Substantial Completion	01/17/2024
Achieve Operational Occupancy	03/02/2024

**FY 2022-2027 Capital Improvement Program**

**THE UNIVERSITY of TEXAS SYSTEM**

THIRTEEN INSTITUTIONS. UNLIMITED POSSIBILITIES.

**703-956 M. D. Anderson - West Houston**

The University of Texas M. D. Anderson Cancer Center

**Individual Project Summary**

**Project Description**

The project will provide outpatient oncology services to adult patients with solid tumor cancer diagnoses and low to medium acuity needs. Services provided will be in line with that of a comprehensive cancer center including, but not limited to, radiation oncology, medical oncology services, infusion therapy services, surgical oncology, diagnostic imaging, and other related procedure-based services. The project will replace existing leases at M. D. Anderson Cancer Center located in Katy and the West Houston Imaging Center facilities and will serve patients west of greater Houston metropolitan area.

The scope of the project includes the programming, design, construction, and activation of the West Houston ambulatory clinical facility, which was initially expected to be an approximately 175,000 gross square foot (GSF) building. Upon completing the programming phase, M. D. Anderson Cancer Center has determined the facility will need to be approximately 260,000 GSF in order to best meet the institution's needs. The decision to increase the size of the West Houston facility stems from a close examination of demographic data as it relates to projected patient volumes and a strategic decision to enhance the patient experience by making certain services, traditionally only available at the Texas Medical Center (TMC) campus, more readily available at other Houston area locations. Making these services more readily available will provide patients more options when deciding where to be treated and will aid in deferring the expansion of outpatient facilities within the TMC campus. The increase in the size of the West Houston facility will position the institution to serve those patients who choose to be treated at that location rather than the TMC campus. Additionally \$41,675,000 of major medical equipment will be funded outside of the project.



**Project Information**

Project Status:	Complete
Project Delivery Method:	Construction Manager at Risk
CIP Project Type:	New
Gross and Assignable Square Feet:	GSF: 260,000      ASF: 169,000
Project Advocate:	Amy Hay
Management Type:	Institutionally Managed
Architecture Firm:	HDR/Shah Smith
Construction Firm:	Linbeck

**Project Funding**

<b>Total Project Cost:</b>	<b>\$ 169,000,000</b>
Revenue Financing System Bonds	\$ 100,000,000
Hospital Revenues	\$ 69,000,000

**Project Schedule**

BOR CIP Approval	08/20/2015
BOR/Chancellor DD Approval	05/12/2016
Issue NTP - Construction	07/05/2016
Achieve Substantial Completion	07/30/2023
Achieve Operational Occupancy	09/13/2023