

Zoom Videoconference Webinar

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Convening of the Texas Child Mental Health Care Consortium (TCMHCC)

April 20, 2020

10:00 AM – 3:00 PM

Agenda

- I. **Call to order and roll call**
- II. **Review and approve the following item:**
 - a. Minutes from March 11, 2020 Executive Committee meeting
- III. **Update on TCMHCC Initiative status including the impact of COVID-19 on the implementation of TCMHCC. The full Executive Committee may receive information and/or recommendations from the items discussed and take appropriate action.**
- IV. **Updates on the following activities associated with implementation of the TCMHCC. The full Executive Committee may receive information and/or recommendations from the items discussed and take appropriate action.**
 - a. Communications including action to approve one or more logos for TCMHCC Initiatives.
 - b. Budget/Finance including information regarding considerations regarding the unused portion of the legislative appropriation.
 - c. Program Evaluation update on the status of the contract.
 - d. External Evaluation update.
- V. **Updates from each of the Workgroups and Health Related Institutions (HRIs) regarding implementation of TCMHCC Initiatives, including opportunities, challenges, questions and milestones achieved. The full Executive Committee may receive information and/or recommendations from the items discussed and take appropriate action.**
 - a. Research
 - i. Update from research workgroup
 - ii. Update from depression network
 - iii. Update from trauma network
 - iv. Approval of budget
 - v. Approval of co-leads
 - vi. Approval of proposals from each network
 - vii. Open discussion regarding Research

- b. Texas Child Health Access Through Telemedicine (TCHATT)
 - i. Presentation from UT Dell regarding implementation activities
 - ii. Presentation from UTHSCH regarding implementation activities
 - iii. Open discussion regarding TCHATT
- c. Child Psychiatry Access Network (CPAN)
 - i. TTUHSC El Paso presentation on implementation activities
 - ii. Open discussion regarding CPAN
- d. Child Psychiatry Workforce Expansion (CPWE)
 - i. UTHSCRGV presentation on implementation activities
 - ii. UTHSCSA presentation on implementation activities
 - iii. Open discussion regarding CPWE
- e. Child and Adolescent Psychiatry Fellowships (CAP)
 - i. BCM presentation on implementation activities
 - ii. Open discussion regarding CAP

VI. If necessary, closed session for consultation with attorney regarding legal matters, related to posted items, pursuant to Section 551.071 of the Texas Government Code

VII. Discuss, consider, and if appropriate, approve information and updates provided by the Baylor College of Medicine in the role of the Centralized Operations Support Hub (COSH), CPAN, TCHATT or CPWE Workgroups relating to implementation of the COSH, and obtainment of communications and data management systems. The full Executive Committee may review information and/or recommendations from the items discussed and take appropriate action.

- a. COSH related items identified by Baylor College of Medicine and members of the Executive Committee
- b. Announcement of vendor selected for Communication System
- c. Announcement of vendor selected for Data Management System

VIII. Adjournment

Next meeting May 15, 2020

TCHATT – Key Accomplishments

- Staff hired at BCM, Dell, TTUHSC EP, UTHSCH, UTHSCT, UTMB, UTRGV
- **Dell:** ISD Recruitment Collateral (emails, flyers, presentation slides) created & distributed. ISD recruitment underway; 8 ISD meetings completed to date.
- **TTUHSC:** Completed screening process documentation, assessment tool, crisis protocol, medicine prescribing protocol, operational procedures.
- **TTUHSC EP:** Training curriculum for school staff completed, essential TCHATT forms & templates developed, service delivery process map completed, resource database for referrals developed, target schools identified & contact made with some school districts.
- **UTHSCH:** Presentation developed along with MOU for ISDs to present to internal stakeholders.
- **UTHSCSA:** MOUs signed with 2 school districts and another 3 pending.
- **UTHSCT:** Target schools identified & sent information on the project. Worked with SUPERNet to make additional connections to ISDs via SUPERNet meetings.
- **UTMB:** Service delivery process map completed. Signed MOU 1 with 1 school district and meeting held with 1 other.
- **UTRGV:** MOUs executed to provide TCHATT services at 2 Brownsville ISD schools. UTMB Telehealth partners brought on board to provide & install telehealth hardware and provide staff training.

TCHATT Key Risks & Issues

Hiring Freezes impacting HRIs ability to move forward with timely recruitment and hiring of needed staff

School resources unavailable to meet as they are focused on developing online protocols

Schools closed; unable to offer services in schools as planned

COVID-19 could impact resource availability for service delivery; risk that staff could be redirected to COVID-19 efforts.

CPAN – Key Accomplishments

- Staff hired at BCM, Dell, TTUHSC EP, UTHSCH, UTHSCSA, UTMB, UTRGV, UTSW
- **Dell:** Contacted 1,300 PCPs, covering 13 counties. 30 clinics received in-person visit. 39 PCPs have been pre-enrolled. Intake forms, workflow and dashboard developed and shared with TCMHCC. 4 Continuing Medical Education forums completed to support PCP education.
- **TTUHSC:** Initial meetings held with local and regional umbrella organizations to discuss program.
- **TTUHSC EP:** Mental health resource database completed. Training for staff completed. Training modules developed for PCPs on ADHD, Depression and Anxiety. Completed visits to FQHC that covers three counties.
- **UTHSCH:** Developed a database of PCPs/CHCs who are co-located with TCHATT ISDs, LMHAs, with whom the institution has an established working relationship.
- **UTMB:** Developed an enrollment form for PCPs. Presented to PCPs in Beaumont.
- **UTRGV:** Developed extensive listing of local pediatricians and PCPs for potential enrollment.
- **UTSW:** Held internal meetings to identify business requirements for the project. Identified marketing resources for development, for outreach and education.

CPAN Key Risks & Issues

Hiring Freezes impacting HRIs ability to move forward with timely recruitment and hiring of needed staff

Shortage of child psychiatrists impacting recruitment

Interested psychiatrists pulling out of interviews due to COVID-19

PCPs focused on adjusting their practices to deal with COVID-19; not focused on child psychiatry

COVID-19 could impact resource availability for service delivery; risk that staff could be redirected to COVID-19 efforts.

Concern that there's a risk of State budget cuts impacting program budgets for next year

CPWE – Key Accomplishments

- Staff hired at TTUHSC EP, UTHSCH, UTRGV
- **TTUHSC:** Planning meetings held with LMHA, leadership, clinical staff and GME.
- **TTUHSC EP:** Contracts with all three LMHAs approved by TTUHSC legal and contracting; now working to get them signed.
- **UTHSCSA:** Contract with Center for Health Care Services (San Antonio) completed.
- **UTHSCT:** Met with the Andrews Center to review requirements, timeline and metrics. The legal team has updated the existing agreement with the Andrews Center to reflect the CPWE project; now working to get it signed.
- **UTMB:** Verbal agreement made with Gulf Coast Center to begin on September 1, 2020. Legal agreement being drafted.
- **UTGRV:** Legal agreement between UTRGV and Tropical Texas Behavioral Health out for signature. Met with Nueces Center for Mental Health and Intellectual Disabilities and Coastal Plains Community MHMR Center; working to establish legal agreements with both.

CPWE Key Risks & Issues

Hiring Freezes impacting HRIs ability to move forward with timely recruitment and hiring of needed staff

Shortage of child psychiatrists may impact ability to expand

Interested psychiatrists pulling out of interviews due to COVID-19

LMHAs focused on crisis planning; this is impacting their desire and availability to meet

COVID-19 could impact resource availability for service delivery; risk that staff could be redirected to COVID-19 efforts.

Risk that the inability to travel & network could impact recruitment efforts

Concern that there's a risk of State budget cuts impacting program budgets for next year

Institution	TCHATT
BCM	On track
Dell	On track
TAMHSC	On track
TTUHSC	Off track
TTUHSC EP	On track
UNTHSC	Experiencing Issues
UTHSCH	Experiencing Issues
UTHSCSA	Off track
UTHSCT	Experiencing Issues
UTMB	Experiencing Issues
UTRGV	On track
UTSW	Experiencing Issues

Program Budget
\$37.17M

of Completed Milestones
28

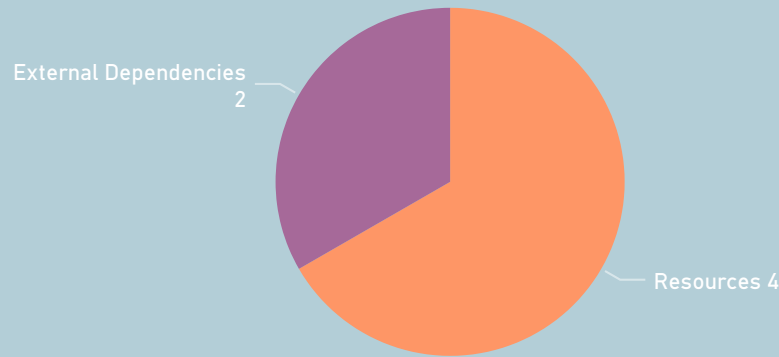
Transfers to Date
\$11.71M

of Milestones Remaining
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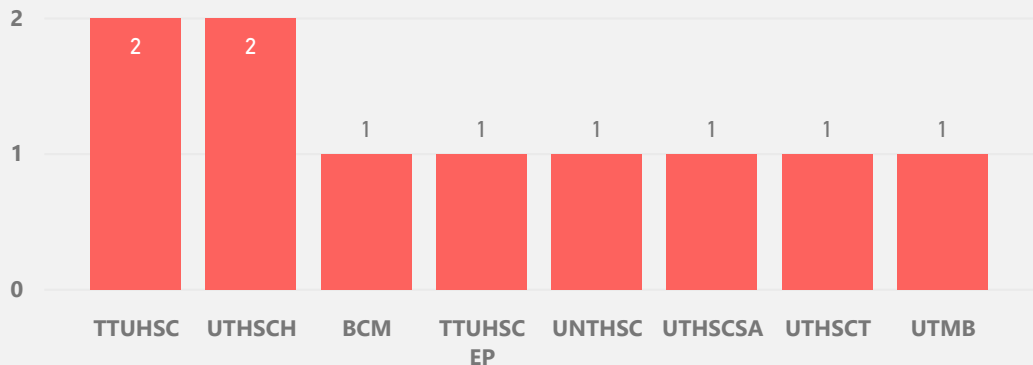
Reported Spend to Date
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of Open Issues
10

Active Risks By Category



Issues by Institution



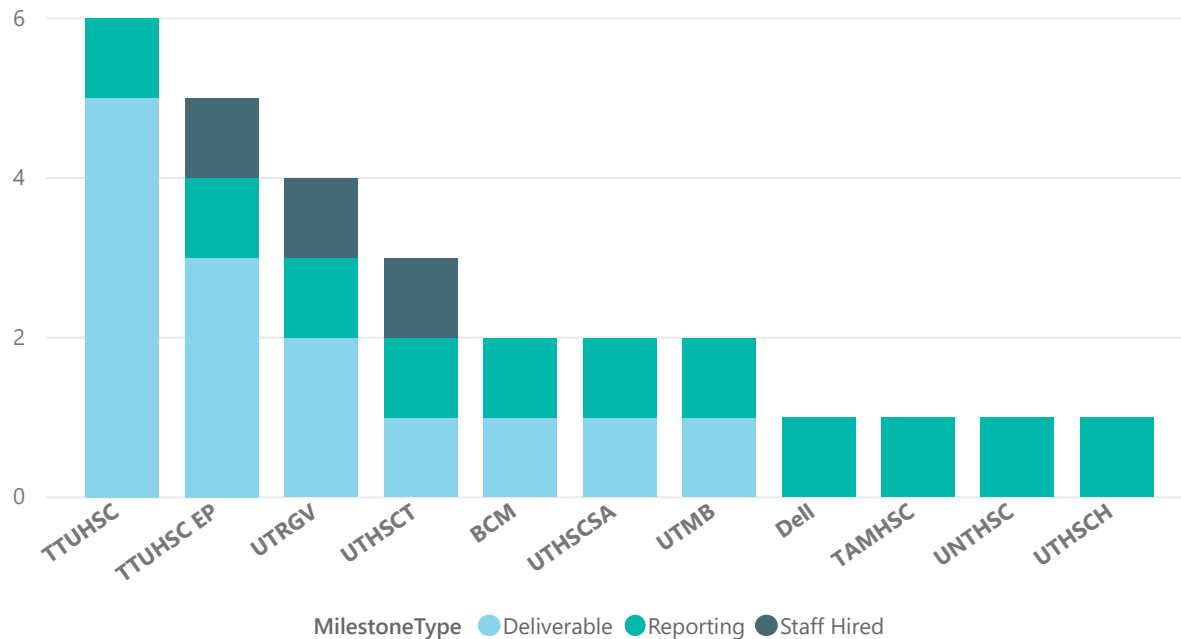
Issue Details

Institution	Title	Description of Issue	Action(s) Being Undertaken to Resolve Issue
BCM	Hiring freeze could delay complete rollout	BCM currently has a hiring freeze in place. This hiring freeze could delay the complete rollout of the program.	Dr. Goodman is talking at main BCM about allowing hiring to move forward with these state funds.
TTUHSC	Hiring freeze impact	We are currently in a hiring freeze because of the COVID-19 pandemic. This could delay our overall project schedule if not addressed.	We are currently speaking with our HR and presidential staff to state the importance of this project and how it is mission critical.
TTUHSC	School resources focused on developing online protocols	COVID-19 has resulted in school closures. As a result, schools are re-developing education and planning protocols for online learning. Meetings to discuss TCHATT services have been postponed while schools focus on more immediate needs. Schools may not be able to plan for additional/new projects until summer or next school year due to effect of pandemic.	Working with TCMHCC to develop additional strategies to support schools that require less intense planning.
TTUHSC EP	Hiring Freeze due to COVID 19 Epidemic	Unable to hire all staff according to the original timeline as a result of the current hiring freeze in place at the institution.	We are implementing according to schedule, without waiting for further hires. When those employees are hired, we will integrate as soon as possible. We are preparing all hiring actions and documents, so that we will be ready to continue hiring once the emergency measures of the university have been lifted.
UNTHSC	COVID-19 impact to resource availability for project work	COVID-19 pandemic response has diverted staff and resources; normal operations have been disrupted due to social distancing measures.	Will work with project team and partners to reassess project schedule.
UTHSCH	COVID-19 school closures impacting TCHATT service rollout	Schools have been closed as a result of the current COVID-19 outbreak. Kids are not in school and return to school is unknown. TCHATT was originally intended to offer services within schools. As a result of school closures, services will either be delayed or the way the services are delivered needs to change.	We would like to request permission from TCMHCC to be allowed to serve kids who are attending online school associated with ISDs with whom we are contracting through TCHATT.
UTHSCH	Hiring Freeze impacting resource recruitment	UTHSCH enacted a hiring freeze following COVID-19's arrival in Houston and the shelter in place orders. As a result, one pending offer for a MHNP was rescinded. In addition, on-site community health workers are not being hired due to the uncertainty remaining around when children will return to school and staff will return to work.	
UTHSCSA	COVID 19 has closed schools	Unable to meet with key personnel in schools; most are not wanting to do online meetings as they are consumed by setting up on-line learning.	
UTHSCT	COVID 19 disruption to normal ISD operations	Due to the COVID 19 pandemic, conference calls with the schools were canceled and it is unclear if these will resume before the end of the school year. In addition, it is unclear what impact this will have on the 20 – 21 school year.	
UTMB	COVID-19 causing delay to project		

Recently Completed TCHATT Milestones

Institution	Milestone	Completed
BCM	M2: Target schools, interested in participating in TCHATT, identified	January 2020
TTUHSC	M4: Screening Process Documentation Complete	February 2020
TTUHSC	M5: Assessment Tool Complete	February 2020
TTUHSC	M6: Crisis Protocol Finalized	February 2020
TTUHSC	M7: Medicine prescribing protocol finalized	February 2020
TTUHSC	M9: All Operational Procedures Finalized	February 2020
TTUHSC EP	M1: Core TCHATT Staff Hired	March 2020
TTUHSC EP	M10: Training Materials for TCHATT Staff Complete	March 2020
TTUHSC EP	M2: Target schools, interested in participating in TCHATT, identified	April 2020
TTUHSC EP	M3: Service Delivery Process Map Complete	March 2020
UTHSCSA	M2: Target schools interested in participating in TCHATT identified	January 2020
UTHSCT	M1: Core TCHATT staff hired (Program Manager)	March 2020
UTHSCT	M2: Target schools, interested in participating in TCHATT, identified	March 2020
UTMB	M3: Service Delivery Process Map Complete	February 2020
UTRGV	M1: Target schools, interested in participating in TCHAT, identified	January 2020
UTRGV	M2: MOUs in place with 25% of target schools	January 2020
UTRGV	M3: Core TCHATT staff hired	February 2020

Count of Completed TCHATT Milestones by Institution



Late TCHATT Milestones

Institution	Milestone	Target Date
UTSW	M11: Core Staff Trained & Ready to Begin Service Delivery	January 2020
UTSW	M14: MOUs in Place with 25% of Target Schools	January 2020
UTSW	M15: TCHATT technical infrastructure in place at 25% of target schools	January 2020
UTSW	M2: Target Schools, Interested in Participating in TCHATT Identified	January 2020
UTSW	M3: Service Delivery Process Map Complete	January 2020
UTSW	M10: Training Materials for TCHATT Staff Complete	February 2020
UTSW	M12: Training Materials for School Staff Complete	February 2020
UTSW	M16: TCHATT training complete at 25% of target schools	February 2020
TTUHSC	M2: Target schools, interested in participating in TCHATT, identified	February 2020
UTSW	M4: Screening Process Documentation Complete	February 2020
UTSW	M5: Assessment Tool Complete	February 2020
UTSW	M6: Crisis Protocol Finalized	February 2020
TTUHSC	M8: Communication Plan complete	February 2020
UTSW	M8: Communication Plan complete	February 2020
UTSW	M9: All Operational Procedures Finalized	February 2020
UTHSCSA	M1: Core TCHATT Staff Hired	February 2020






Upcoming TCHATT Milestones

Institution	Milestone	Target Date
UTRGV	M10: Communication Plan Complete	April 2020
UNTHSC	M10: Training Materials for TCHATT Staff Complete	April 2020
UTRGV	M11: All operational procedures finalized	April 2020
TTUHSC	M11: Core staff trained and ready to begin service delivery	April 2020
UNTHSC	M12: Training Materials for School Staff Complete	April 2020
UTRGV	M12: Training Materials for TCHATT Staff Complete	April 2020
UTRGV	M13: Training materials for school staff complete	April 2020
UNTHSC	M4: Screening Process Documentation Complete	April 2020
UNTHSC	M5: Assessment Tool Complete	April 2020
UTRGV	M5: Service Delivery Process Map Complete	April 2020
UTRGV	M6: Screening Process Documentation Complete	April 2020
UTRGV	M7: Assessment Tool Complete	April 2020
UTRGV	M8: Crisis Protocol Finalized	April 2020
UTRGV	M9: Medicine Prescribing Protocol Finalized	April 2020
UTHSCSA	M15: TCHATT technical infrastructure in place at 25% of target schools	April 2020
UTHSCSA	M3: MOUs in place with 100% of target schools	April 2020
TAMHSC	M14: MOUs in Place with 25% of Target Schools	May 2020

TCHAT Project Updates By Institution - Page 1 of 2

Status	Institution	Completed	In Progress
✔	BCM	Hired Asna Matin, MD, Karrissa Harris, LCSW- Therapist/Intake Coordinator, and Michelle Harrell, LPC- Therapist/Intake Coordinator.	Interviewed and will hopefully will be putting in offer for Program Coordinator- J. Truitt. Interviewing for 1 PhD. Interviewing more therapists. Interviewing 2 more CAP physicians for TCHAT positions (March). Working on new workflow to provide TCHAT to Students' homes- bi-monthly meetings with the 5 ISD and completing MOU. Working with TRAYT on the app to send out to families.
✔	Dell	Hired the following staff, who are working across both TCHAT and CPAN initiatives: Sara Gill, PHD, on-call Psychiatrist; Sean Kerrigan, PHD, on-call Psychiatrist; Nithya Mani, MD, on-call Psychiatrist; Delana Parker, PHD, on-call Psychologist; Clare Selinger, MD, on-call Psychiatrist; Amee'ra Fuller, LCSW, Senior Program Coordinator; Emily Wade, MED, Assistant Director. ISD recruitment collateral (emails, flyers, presentation slides) created and distributed. ISD recruitment outreach being conducted with the following high-priority school districts: Austin ISD, Bastrop ISD, Copperas Cove ISD, Del Valle ISD, Dripping Springs ISD, Evant ISD, Hamilton ISD, Hays CISD, Leander ISD, San Marcos CISD. 8 ISD meetings conducted to date.	ISD Recruitment ongoing with email & phone outreach, in-person and virtual meetings. DMS-ISD MOU currently under review by DellMed legal. TCHAT parent & student consent forms currently under review by DellMed legal. Technical infrastructure research underway including: Collaboration with UTMB for use of scheduling platform; Investigation of hardware needs for ISD's; Selection of virtual meeting software product, likely Zoom; Collaboration with Dell Children's Medical School for EMR. Working on core TCHAT staff hiring (to work across both CPAN and TCHAT initiatives) for the following positions: Data Management Technician (1); Health Resource Specialist (1); On-call Psychiatrist (3); On-call Psychologist (3). Developing training materials for TCHAT staff and training materials for schools, including screening tools.
✔	TAMHSC	No activities due this quarter.	N/A
✘	TTUHSC	Screening process documentation complete. Assessment tool complete. Crisis protocol finalized. Medicine prescribing protocol finalized. All operational procedures finalized.	Working to get TCHAT staff hired but experiencing issues with hiring freeze. Working to identify target schools, interested in participating in TCHAT. Service delivery process map in development. Communication Plan in development. Recruitment of schools underway.
✔	TTUHSC EP	Hired: Peter Thompson: Department Chair/Medical Director; Sarah Martin: SB11 Medical Director (Administrator/Assistant Professor); Carla Alvarado: TCHAT Medical Director and Child and Adolescent Psychiatrist; Adrienne Harrel: Telemedicine Expert (Project Manager); Hanna Garza: Senior Mental Health Clinician (LPC); Melissa Carrasco: Senior Mental Health Clinician (LPC); Raul Gomez: Program Coordinator. MOU approved by TT legal and contracting. Training curriculum for school staff developed. Essential TCHAT forms and templates developed. Service delivery process map developed. Contact with some school districts made. Resource database (list of outpatient providers) for outpatient referrals developed.	Standard Operation Procedures (SOP) in development. Comprehensive Treatment Planning underway. Educational curriculum for parents/guardians 80 % developed: Topics are being developed to discuss with parents/ school staff regarding populations currently in the school system; Topics already developed include: Disruptive Mood Dysregulation Disorder (DMDD) and PTSD issues (Power Point slides completed); Topics pending to be developed include sexuality issues to include Homosexual and Bisexual Issues (50% completed). Translation of educational curriculum and treatment planning to Spanish: Educational curriculum and forms for parents/guardians will be translated to Spanish for those having little to no proficiency in English; Educational slides: 40% translated; Forms to be completed by parents to include assessments done by school staff are pending to be translated to Spanish.
!	UNTHSC	No progress this quarter.	No progress this quarter.
!	UTHSCH	Hired: Psychiatrist – Clinical/Clinical Supervisor (Segundo Ibarra MD .5 FTE, Elizabeth Newlin MD .3 FTE), Instructors LCSW/LMSW -Clinical (Hikari Ward LMSW .5 FTE, Meaghan Lightbody-Warner LCSW .5 FTE, Qiqi Vallot LCSW .5 FTE), Program Manager (Leslie Taylor PhD 0.9 FTE), Data Manager (Hande Christensen 0.5 FTE), Admin Coordinator (Noe Montes), MHNP (Angela Durbin-Garfield MHNP 1.0 FTE). A collaborative agreement has been drafted with a caveat for a shift in the data management plan from our existing REDCap platform to the TBN cloud-based system. We intend to offer virtual meetings with stakeholders and ISD administrators, and we developed a presentation to go along with our MOU so that the ISDs can present this virtually at internal meetings or conferences on their own timeline as we are all now attempting to stand this program up in the midst of a crisis.	ISDs and charter school systems have been identified, contact made with each, and we have a firm verbal agreement from one ISD and one charter school system and very strong interest from the remainder. We are moving forward albeit slower in some ISDs since COVID-19.

TCHATT Project Updates By Institution - Page 2 of 2

Status	Institution	Completed	In Progress
	UTHSCSA	Memorandum of Understanding signed with Northside School District and Harlandale School District in San Antonio. Memorandum of Understanding pending with Northeast Independent School District, San Antonio School District, and South San Antonio School District.	Planning on posting positions for Nurse Practitioners, Patient Navigators soon, to hire for next school year. Also coming up is purchase of equipment for telemedicine connection.
	UTHSCT	The following existing staff members have been identified as project team members: Jeffery Matthews, MD, Chair, Dept. Psychiatry & Behavioral Medicine – Departmental oversight; Brittney Nichols, LPC, Administrative Director – Administrative oversight of program. The following staff have been hired: Jennifer Peoples, LPC – Program Manager – Program development and management of daily operations. She will provide clinical service and supervise licensed professional counselors. · Target schools have been identified and have received initial communication and information on the project. Team has worked with SUPERNET to make additional connections to the ISDs via SUPERNET meetings.	Staff has reached out to targeted ISDs to set up conference calls to further discuss the project, answer questions, and assess ISDs willingness to participate.
	UTMB	Staff hired: Joseph Shotwell, MD – Child and Adolescent Psychiatrist, on staff; Ashley Colangelo – Program Manager, target start date of April 1, 2020; Graduate Assistant from UTMB Department of Preventive Medicine and Population Health - Data Analyst, start date of September 1, 2020; Vincent Miles - LVN – on staff; Natalie Jimenez - Patient Services Specialist – on staff. Service delivery process map completed. MOU signed with Aransas Pass ISD on March 5, 2020; were scheduled to begin seeing patients on 4/1/2020 but delayed due to global health crisis. Meetings held with Pam Ellis, Director of Education Support Services at Clear Creek ISD.	Finalizing legal document with Clear Creek ISD; MOU has been sent for Asst. Superintendent's review. Development of assessment tool for schools, protocols for management of patient crisis situations and the prescribing of medications underway. Communication Plan in development. Development of operational procedures, training materials for TCHATT staff and training materials for school staff in progress.
	UTRGV	Hired: Martin Rodriguez, MA, TCMHCC Program Manager – Administrative oversight of all UTRGV TCMHCC projects; Alcides Amador, MD, C/A Psychiatrist – Medical and clinical oversight; Delisa Guadarrama, MD, C/A Psychiatrist – Medical and clinical oversight; Eugenia Curet, PhD, Assistant Professor of Psychiatry – Medical and clinical oversight; Cynthia Garza, PsyD, Clinical Psychologist – Assessment and treatment. MOUs executed to implement TCHATT services at 2 Brownsville ISD (BISD) schools by August 2020. Initial in-person meeting of UTRGV and BISD partners convened on 2/6. UTMB Telehealth partners onboard to provide and install telehealth hardware and provide staff training. UTMB presented to UTRGV and BISD partners on 2/6. In February 2020, UTMB completed a Virtual Health Network Site Survey to assess BISD technical capabilities and capacity. In talks with Meadows Mental Health Policy Institute for possible consultation on development and implementation of TCHATT and CPAN programs. Convened initial TCHATT project development workgroup call on 3/25, including representation by and input from UTMB and BISD partners. Agreed to meet weekly going forward.	Hiring of remaining program staff underway. Dr. Cynthia Garza working with clinical and administrative team to develop program operational procedures including: Service delivery process map; Screening process documentation; Assessment tool; Crisis protocol; and Medicine prescribing protocol. Dr. Linda Nelson in contact with McAllen ISD leadership to execute MOUs and expand program into MISD schools for potential implementation of TCHATT services in 2020 Summer School programs. (Efforts to expand TCHATT services into Edinburg ISD schools to follow.)
	UTSW	**Awaiting Status Report**	

Institution	CPAN
BCM	On track
Dell	On track
TAMHSC	On track
TTUHSC	Experiencing Issues
TTUHSC EP	On track
UNTHSC	Experiencing Issues
UTHSCH	Experiencing Issues
UTHSCSA	Experiencing Issues
UTHSCT	Experiencing Issues
UTMB	Experiencing Issues
UTRGV	On track
UTSW	Experiencing Issues

Program Budget
\$26.82M

of Completed Milestones
21

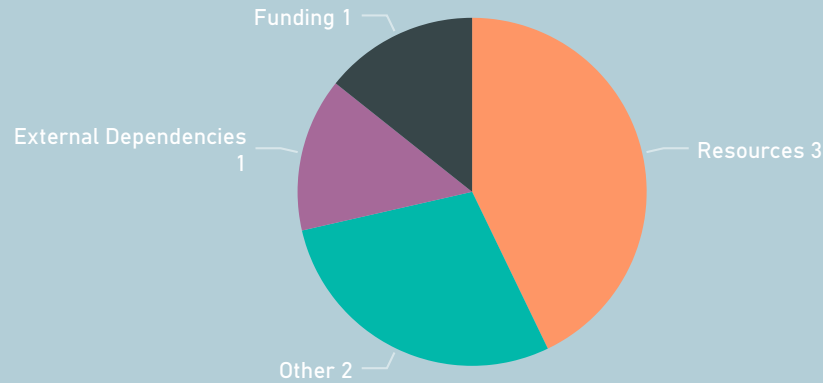
Transfers to Date
\$10.31M

of Milestones Remaining
308

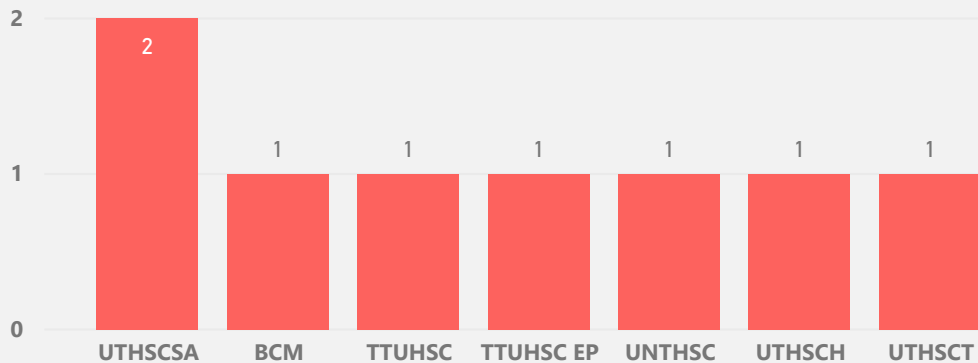
Reported Spend to Date
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of Open Issues
8

Active Risks By Category



Issues by Institution



Issue Details

Institution	Title	Description of Issue	Action(s) Being Undertaken to Resolve Issue
BCM	Hiring freeze	Current hiring freeze will prevent BCM from having all staff at start of project.	Dr. Goodman is working with Main BCM to allow hiring in spite of the freeze.
TTUHSC	Hiring freeze	We are currently in a hiring freeze because of the COVID-19 pandemic. This could delay our overall project schedule if not addressed.	We are currently speaking with our HR and presidential staff to state the importance of this project and how it is mission critical.
TTUHSC EP	Hiring Freeze due to Covid-19	A hiring freeze is currently in effect. As a result, we may not be able to hire all staff as quickly, which could slow recruitment of PCPs into the program.	We are implementing according to schedule, without waiting for further hires. When those employees are hired, we will integrate as soon as possible. We are preparing all hiring actions and documents, so that we will be ready to continue hiring once the emergency measures of the university have been lifted.
UNTHSC	COVID-19 Impact to Resource Availability for Project	COVID-19 pandemic response has diverted staff and resources; normal operations have been disrupted due to social distancing measures. Target dates for early milestones will be delayed.	Will work with project team and partners to reassess project schedule.
UTHSCH	Hiring Freeze impacting ability to bring project resources on	UTHSCH enacted a hiring freeze following COVID-19's arrival in Houston and the shelter in place orders. As a result, 3 offers for Instructor (LCSW/LMSW -Clinical) positions have been put on hold.	
UTHSCSA	Distraction of COVID 19 impacting service uptake	Many PCPs under stress, not focused on child psychiatry.	
UTHSCSA	Shortage of Child Psychiatrists impacting ability to recruit	Without adequate staff, will have difficulty covering the entire region.	Hired Merrill Hawkins, a search firm, to assist with recruitment.
UTHSCT	COVID 19 disruption to hiring/recruitment	COVID 19 has impacted hiring. We have already had interested psychiatrists pull out of interviewing, due to the impact COVID 19. It is unclear how long this will impact hiring and the full extent of the impact.	

Risk Details

Institution	Title	Description
Dell	COVID-19 could impact resources available for service delivery	COVID-19 could impact the number of Dell Children's Medical Center (DCMC) personnel who are able to provide on-call services to PCP's
TAMHSC	Hiring freeze could impact project timeline	A hiring freeze has been issued across the board.
UTHSCT	Recruitment delays impact project schedule	There is a risk that we will be unable to recruit the required staff within the time period outlined, delaying the overall project schedule.
UTMB	COVID-19 delays to PCP outreach	The current health crisis might result in a delay in the outreach to area primary care providers.
UTMB	Potential delay in provider enrollment due to COVID-19	Area primary care providers are adjusting their practices in response to the COVID-19 global health crisis. As a result, enrollment in the CPAN program may not be a top priority and enrollment could be delayed.
UTRGV	COVID-19 could impact project scope and/or schedule	Precise impact of the COVID-19 virus on progress with project milestones is unclear.
UTRGV	Potential state budget cuts could impact project budget	Precise impact of the cuts on progress with project milestones is unclear.

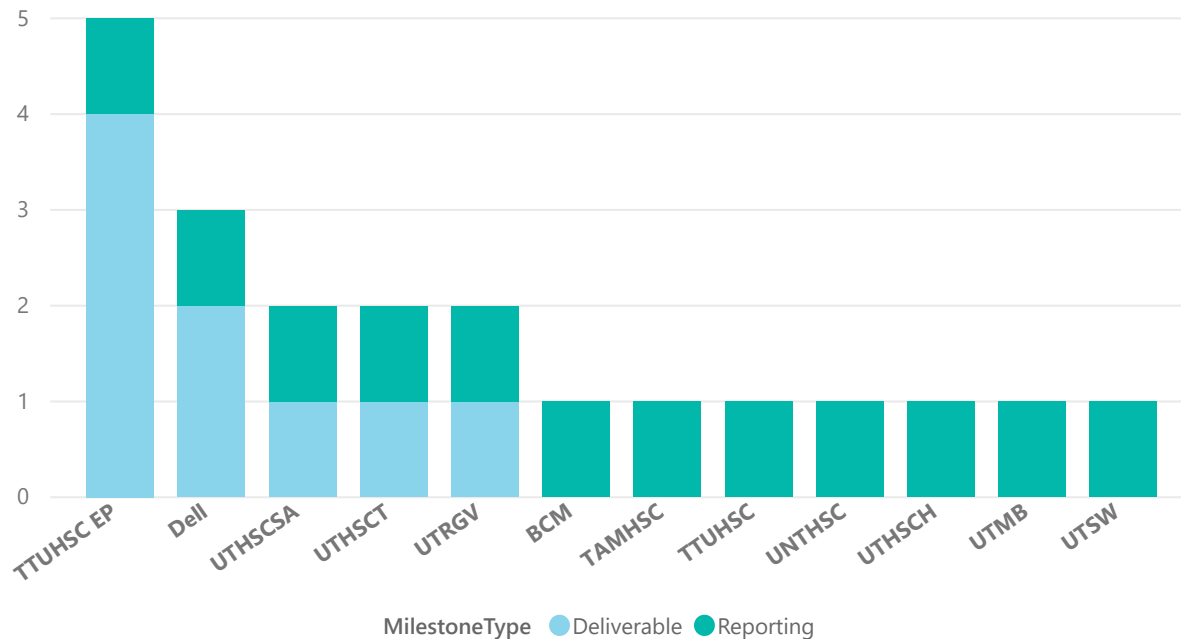
Recently Completed CPAN Milestones

Institution	Milestone	Completed
Dell	M2: Target PCPs who care for children and adolescents identified	February 2020
Dell	M3: PCP Enrollment process finalized	March 2020
TTUHSC EP	M2: Target PCPs who care for children & adolescents identified	December 2019
TTUHSC EP	M4: Service delivery process map complete	September 2019
TTUHSC EP	M5: Assessment tools finalized	September 2019
TTUHSC EP	M6: Mental Health Resource Database updated / complete	September 2019
UTHSCSA	M2: Target PCPs who care for children and adolescents identified	March 2020
UTHSCT	M2: Target PCPs who care for children and adolescents identified	March 2020
UTRGV	M1: Target PCPs who care for children and adolescents identified	March 2020

Late CPAN Milestones

Institution	Milestone	Target Date
TAMHSC	M4: Service delivery process map complete	January 2020
UTRGV	M2: PCP Enrollment Process Finalized	February 2020
TTUHSC	M4: Service delivery process map complete	February 2020
UNTHSC	M4: Service delivery process map complete	February 2020
UTSW	M4: Service delivery process map complete	February 2020
Dell	M1: Core staff hired	February 2020








Count of Completed CPAN Milestones by Institution



Upcoming CPAN Milestones

Institution	Milestone	Target Date
BCM	M9: Training materials for CPAN Staff complete	April 2020
TTUHSC	M10: Core staff trained and ready to begin CPAN service delivery	April 2020
UTHSCH	M10: Core staff trained and ready to begin CPAN service delivery	April 2020
UTRGV	M11: Core Staff Trained & Ready to Begin Service Delivery	April 2020
TAMHSC	M2: Target PCPs who care for children and adolescents identified	April 2020
UTHSCH	M2: Target PCPs who care for children and adolescents identified	April 2020
UTMB	M2: Target PCPs who care for children and adolescents identified	April 2020
BCM	M3: PCP Enrollment process finalized	April 2020
TAMHSC	M3: PCP Enrollment process finalized	April 2020
TTUHSC	M3: PCP Enrollment process finalized	April 2020
UTHSCH	M3: PCP Enrollment process finalized	April 2020
UTMB	M3: PCP Enrollment process finalized	April 2020
BCM	M4: Service delivery process map complete	April 2020
UTHSCH	M4: Service delivery process map complete	April 2020
UTHSCSA	M4: Service delivery process map complete	April 2020
UTMB	M4: Service delivery process map complete	April 2020
BCM	M5: Assessment tools finalized	April 2020
Dell	M5: Assessment tools finalized	April 2020
TTUHSC	M5: Assessment tools finalized	April 2020
UNTHSC	M5: Assessment tools finalized	April 2020
UTHSCH	M5: Assessment tools finalized	April 2020
UTHSCSA	M5: Assessment tools finalized	April 2020
UTMB	M5: Assessment tools finalized	April 2020
UTSW	M5: Assessment tools finalized	April 2020
Dell	M6: Mental Health Resource Database updated / complete	April 2020
UTHSCH	M6: Mental Health Resource Database updated / complete	April 2020
UTHSCSA	M6: Mental Health Resource Database updated / complete	April 2020
BCM	M7: All operational procedures finalized	April 2020
TTUHSC	M7: All operational procedures finalized	April 2020
TTUHSC EP	M7: All operational procedures finalized	April 2020
UTHSCH	M7: All operational procedures finalized	April 2020
UTHSCSA	M7: All operational procedures finalized	April 2020
BCM	M8: Communication Plan complete	April 2020
TTUHSC	M8: Communication Plan complete	April 2020
TTUHSC EP	M8: Communication Plan complete	April 2020
UTHSCH	M8: Communication Plan complete	April 2020
UTHSCSA	M8: Communication Plan complete	April 2020
UTRGV	M9: Communication plan complete	April 2020
TTUHSC EP	M9: Training materials for CPAN Staff complete	April 2020

CPAN Project Updates By Institution - Page 1 of 2

Status	Institution	Completed	In Progress
	BCM	The following staff have been hired: Cindy Martinez, LMSW Referral Specialist; Christy Jack, LPC Referral Specialist; Hetal Modi- Project Coordinator;	Developing schedule for 1 FTE of CAP amongst ~8 child psychiatrists across 3 of our systems. Still Working to Hire another Project Coordinator that will span between CPAN and TCHAT. Meeting set up with TCP (TCH PCP Group Practice) to begin enrollment process (200 PCPs in this group). Meeting set up with UT Houston to discuss sharing of Hub Counties. Enrollment strategies are being discussed.
	Dell	Hired Sara Gill, PHD, on-call Psychiatrist; Sean Kerrigan, PHD, on-call Psychiatrist; Nithya Mani, MD, on-call Psychiatrist; Delana Parker, PHD, on-call Psychologist; Clare Selinger, MD, on-call Psychiatrist; Ameer'a Fuller, LCSW, Senior Program Coordinator; Emily Wade, MED, Assistant Director. Completed partners list -current pre-enrollment: 39 primary care providers. PCP Recruitment: Number of clinics that have received in-person visits - 30; Number of clinics that have received fax or e-mail reach-outs - 330; Number of PCP's that have been contacted – 1,300; Number of counties represented by reach-outs - 13. PCP Education: Continuing Medical Education forums—Four (4) completed; Creation & distribution of resources for PCP's to address patient mental health needs during COVID-19 pandemic.Intake forms drafted and shared with TCMHCC. Workflow drafted and shared with TCMHCC. Dashboard built and shared with TCMHCC.	PCP Recruitment is on-going. Operational Procedures in development for May 7 launch. Consultation Delivery Process Map in development for May 7 launch. Training materials for CPAN staff are being developed. Communication Plan is being drafted. PCP Education—Continuing to develop and schedule educational opportunities for PCP's, particularly in response to mental health concerns during COVID-19 pandemic. Hiring in progress to include: Data Management Technician (1); Health Resource specialist (1); On-call Psychiatrists (3); On-call Psychologists (5). Working to contract with Seton Ascension Connect for call answering services.
	TAMHSC	No progress this quarter	N/A
	TTUHSC	Completed planning activities for CPAN. Initial meetings held with local and regional umbrella organizations for large numbers of PCPs to discuss program.	Job posting and hiring underway but experiencing issues as a result of the current hiring freeze.
	TTUHSC EP	Hired Sarah Martin: SB11 Medical Director (Assistant Professor); Shivani Mehta: CPAN Medical Director (Child and Adolescent Psychiatrist); Carla Alvarado: Child and Adolescent Psychiatrist; Joyce Gonzalez: Senior Mental Health Clinician (LPC); Adrienne Harrel: Telemedicine Specialist (Project Manager). Databases complete. Training for staff started. Chose screening instruments. Training modules developed for PCPS: ADHD, Depression, Anxiety. Completed visits to FQHC that covers three of our region's counties.	Will be updating our databases monthly (MH and PCP). Hiring in progress. Continue to develop modules for PCPs. Recruitment of PCPs underway- will be switching to electronic contact only. Medication Algorithms for ADHD, depression and anxiety in development.
	UNTHSC	No progress this quarter.	No progress this quarter.
	UTHSCH	Hired: Psychiatrist – Clinical/Clinical Supervisor (Jennifer Yen 1.0 FTE, Elizabeth Newlin .3 FTE), LCSW/LMSW -Clinical (Hikari Ward LMSW .5 FTE, Meaghan Lightbody-Warner LCSW .5 FTE, Qiqi Vallot LCSW .5 FTE), Coordinator (Jennipher Cole LPC MBA 1.0 FTE), Data Manager (Hande Christensen 0.5 FTE). Developed a database of PCP/CHCs who are co-located with our TCHATT ISDs, LMHAs, and with whom we have an established working relationship.	Meeting scheduled with BCM in April to discuss logistics of overlapping region. In preparation for launch of CPAN/TCHAT have started working to index a list of mental health resource guides, some of which are specific to diagnoses, regions, ISDs, and so forth. In addition to our staff are utilizing search engines such as https://welnity.com/r/login as well as the social determinants of health engine (AAFP) https://www.aafp.org/patient-care/social-determinants-of-health/everyone-project/neighborhood-navigator.html . We have a team currently working to develop our department's public services webpage as well as to launch a Project ECHO® for PCP/Pediatricians. We completed an initial Project ECHO® with UT Physicians and are ready to launch this on a broader scale with additional providers in the community and a larger curriculum now that we have administrative support in place.

CPAN Project Updates By Institution - Page 2 of 2

Status	Institution	Completed	In Progress
⚠	UTHSCSA	Kristina Martinez, LMSW has been hired as the principle CPAN coordinator.	Outreach to PCPs in progress. Development of assessment tools and service delivery map ongoing in conjunction with CPAN workgroup. Child Psychiatry recruitment under way with contingency plans to cover CPAN with current faculty being developed in the advent we are unable to recruit a new person by July 2020.
⚠	UTHSCT	Existing team members have identified initial providers to target. Positions have been posted for Program Manager and Child & Adolescent Psychiatrist.	Hiring a program manager to focus on development and management of the program. Active recruitment for a Child & Adolescent Psychiatrist.
⚠	UTMB	Angeline Trinh, MD – Child and Adolescent Psychiatrist – on staff. Elizabeth Lobel, MD – Child and Adolescent Psychiatrist – on staff. Ashley Colangelo – Program Manager – hired through TCHATT but will assist with CPAN during ramp up period. Developed enrollment form for Primary Care providers to complete. Provided presentation to Primary Care physicians in Beaumont on February 5, 2020.	Working to develop intake form. Participating in CPAN work groups to finalize data management process and development of a website.
✅	UTRGV	Hired: Martin Rodriguez, MA, TCMHCC Program Manager – Administrative oversight of all UTRGV TCMHCC projects; Delisa Guadarrama, MD, C/A Psychiatrist – Medical and clinical oversight; Cynthia Garza, PsyD, Clinical Psychologist – Assessment and treatment (TCHATT). Two Core program staff - Psychiatry faculty began working. Data Manager position approval being finalized. Developed extensive listing of local pediatricians and PCPs for potential enrollment in CPAN.	Position descriptions being refined for posting and hiring of remaining core program staff. Two (2) Behavioral Health Consultant candidates in final stages of interview process. Final candidate for Program Coordinator interviewed with references contact underway. Three (3) UT Health RGV pediatricians identified for enrollment and piloting CPAN implementation. Dr. Cynthia Garza working with clinical and administrative team to develop operational procedures including: o Finalized PCP enrollment process and forms; o Consultation Delivery Process Map; o Assessment tools; o Program forms; o Training materials; o Communication plan. In talks with Meadows Mental Health Policy Institute for possible consultation on development and implementation of TCHATT and CPAN programs.
⚠	UTSW	Hired: Brittany Mumford, BH Provider (CH); Jason Isham, Director (CH) – Pre-existing staff but allocated to project; Alison Brewster, Director (CH) – Pre-existing staff but allocated to project; George Sapp, Project Manager (CH) – Pre-existing staff but allocated to project; Dr. Mili Khandheria, Psychiatrist (UTSW); Dr. James Norcross, Division Chief (UTSW) – Pre-existing staff but allocated to project. Successfully recruited, hired and trained Brittany Mumford. Recruited and offered position to 1.0 Child Psychiatrist, MD. Held several internal project meetings with stakeholders to identify business requirements for the project. Participated on CPAN workgroup calls. Identified marketing resources for development for outreach and education.	Awaiting state-level decisions on data management and telephony systems; RFPs have been published. Started ongoing project meetings to determine internal processes available for receiving phone calls, providing consultations, tracking data and enrolling PCPS, in the event that a Plan B is necessary. Recruiting and interviewing for Child Psychiatrist.

Institution	CPWE
BCM	On track
TAMHSC	On track
TTUHSC	On track
TTUHSC EP	On track
UNTHSC	Experiencing Issues
UTHSCH	On track
UTHSCSA	Experiencing Issues
UTHSCT	Experiencing Issues
UTMB	On track
UTRGV	On track
UTSW	On track

Program Budget
\$7.99M

of Completed Milestones
13

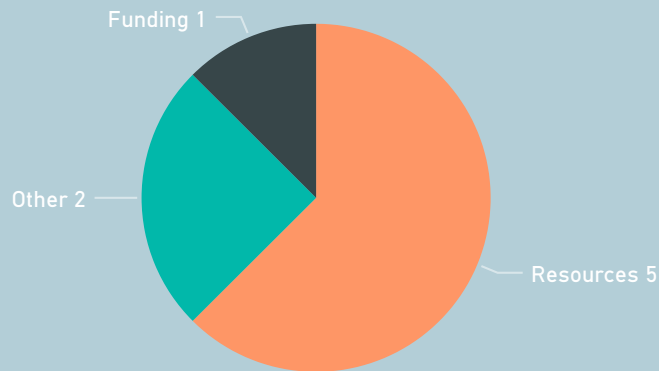
Transfers to Date
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of Milestones Remaining
191

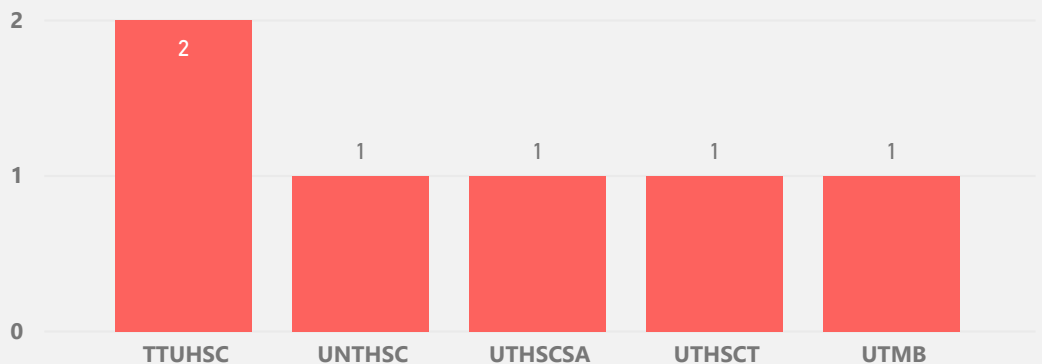
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of Open Issues
6

Active Risks By Category



Issues by Institution



Issue Details

Institution	Title	Description of Issue	Action(s) Being Undertaken to Resolve Issue
TTUHSC	COVID-19 impacting partner availability	LMHA in crisis planning for pandemic and have re-allocated some staff, resulting in delays in meetings focused on the CPWE project. Further delays could impact the project schedule.	We were previously ahead of schedule, so it's hoped the delays will not negatively affect the overall project timeline.
TTUHSC	Hiring freeze impact to project schedule	We are currently in a hiring freeze because of the COVID-19 pandemic. This could delay our overall project schedule if not addressed.	We are currently speaking with our HR and presidential staff to state the importance of this project and how it is mission critical.
UNTHSC	COVID-19 impact to resource availability for project work	COVID-19 pandemic response has diverted staff and resources; normal operations have been disrupted due to social distancing measures.	Will work with project team and partners to reassess project schedule.
UTHSCSA	Shortage of child psychiatrists impacting ability to expand	Without additional child psychiatrists, it will be difficult to expand to sites outside of Bexar County.	Continuing to recruit.
UTHSCT	COVID 19 disruption to hiring/recruitment	COVID 19 has impacted hiring. We have already had interested psychiatrists pull out of interviewing, due to the impact COVID 19. It is unclear how long this will impact hiring and the full extent of the impact.	
UTMB	COVID-19 Impacts to Partner Operations	Due to the global health crisis of COVID-19 project could be delayed as the result of operational decisions made by Gulf Coast Center.	May transition to virtual appointments via telehealth.

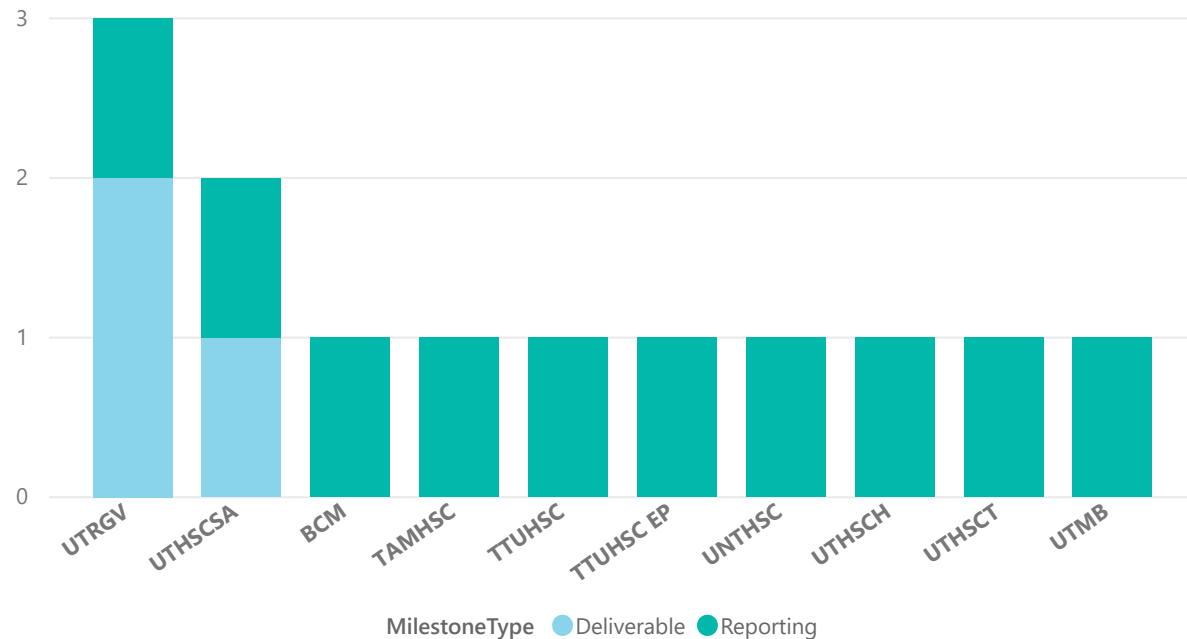
Risk Details

Institution	Title	Description
BCM	COVID may impact fellows being on site	The COVID pandemic may impact whether fellows will be on site at the LMHA.
TAMHSC	Hiring freeze could impact project schedule	A hiring freeze has been instituted at the institution across the board.
TTUHSC EP	Hiring freeze could impact LMHA rotation start	The hiring freeze could delay the start of our LMHA rotation, but the other two will likely be able to start on time regardless.
UTHSCH	Scheduled rotation start at Texana could be impacted by hiring freeze	UTHSCH enacted a hiring freeze following COVID-19's arrival in Houston and the shelter in place orders. Project still has a .5 FTE Medical Director position needed for Texana. The ability to fill this open position could be impacted by the hiring freeze. If recruitment is delayed, the rotations may need to be pushed to a September start.
UTHSCSA	COVID-19 limits travel and outreach for recruitment purposes	The inability to travel & network could impact the ability to recruit needed resources for the project.
UTHSCT	Recruitment delays could impact project schedule	There is a risk that we will be unable to recruit the required staff within the time period outlined, delaying the overall project schedule.
UTRGV	COVID-19 could impact project scope or schedule	Precise impact of the COVID-19 virus on progress with project milestones is unclear.
UTRGV	Potential state budget cuts could impact project budget	Precise impact of the cuts on progress with project milestones is unclear.

Recently Completed CPWE Milestones

Institution	Milestone	Completed
UTHSCSA	M5: Rotations established at CHCS	March 2020
UTRGV	M4: Medical Director Placed within Tropical Texas	March 2020
UTRGV	M5: Rotations Established at Tropical Texas	March 2020

Count of Completed CPWE Milestones by Institution



Late CPWE Milestones

Institution	Milestone	Target Date
UTMB	GME Approval for Gulf Coast Center as a Training Site for General Psychiatry Residents Received	February 2020
UTRGV	M1: Legal Agreement established between institution & Tropical Texas	February 2020


Upcoming CPWE Milestones

Institution	Milestone	Target Date
UTHSCH	M1: Legal agreement established between institution & Harris Center	April 2020
UTHSCT	M1: Legal agreement established between institution & LMHA / community health provider	April 2020
TTUHSC EP	M11: First residents start rotations at Alivana	April 2020
TTUHSC EP	M12: First residents start rotations at El Paso Child Guidance Center	April 2020
UTHSCH	M2: Legal agreement established between institution & Texana	April 2020
TTUHSC	M3: Rotations established at LMHA / community health provider's facility	April 2020
UNTHSC	M4: First residents start rotations at LMHA / community health provider's facility	April 2020
TTUHSC EP	M5: Medical Director placed within Alivana	April 2020
TTUHSC EP	M6: Medical Director placed within El Paso Child Guidance Center	April 2020
TTUHSC EP	M8: Rotations established at Alivana	April 2020
TTUHSC EP	M9: Rotations established at El Paso Child Guidance Center	April 2020

CPWE Project Updates By Institution - Page 1 of 2

Status	Institution	Completed	In Progress
✓	BCM	No staff expected to be hired; we will buy out Harris Center Physician Time (50% FTE) to complete the educational tasks.	Working with the Harris Center on the rotation schedule.
✓	TAMHSC	No progress this quarter.	N/A
✓	TTUHSC	Planning meetings with LMHA, leadership, clinical staff and GME held.	All involved entities, TTUSHC Chair, RTD, residency coordinator, and LMHA involved in crisis planning, resulting in some delays in logistical meetings concerning program rollout. However, this is not expected to negatively impact the project. Purchase of required equipment in progress.
✓	TTUHSC EP	Hired: Sarah Martin: SB11 Medical Director (Academic Medical Director); Fabrizio Delgado: Academic Medical Director Aliviane (Administrator/Professor); Cecilia DeVargas: Academic Medical Director Child Guidance Center (Administrator/Professor); Martha Aguilar: Section Coordinator. Contracts with all three community mental health organizations have been approved by TTUHSC legal and contracting. Rotations are planned. Initial meetings with Child Guidance Center and Aliviane were held.	Meeting with local LMHA. Recruiting one more psychiatrist. Developing Program Letters of Agreement for rotations. Working to get contracts signed.
!	UNTHSC	No progress this quarter.	No progress this quarter.
✓	UTHSCH	Hired Psychiatrist – Clinical Supervisor for Texana (Saba Memon MD .5 FTE) for a September 2020 start, and Psychiatrist – Clinical Supervisor for Harris Center (Cindy Santos MD .5 FTE) for a June 2020 start.	Working to develop the MOU/PLA with Harris Center. We are working on the collaboration related to data management. A meeting has been held to discuss the data management aspect of SB11's CPWE. Questions were sent to the workgroup following and the Harris Center's head of data management was out (on vacation) but will return in April to assist in answering queries on their end. Also working to develop the MOU/PLA with Texana. We are working on the collaboration related to data management. A meeting has been held to discuss the data management aspect of SB11's CPWE. Questions were sent to the workgroup following.
!	UTHSCSA	Contract with Center for Health Care Services (San Antonio) for full time Medical Director and 2 residents completed. Additional residents accepted in match to start rotations in July 2020.	Currently developing rotations and a contingency plan to move a current faculty into the role of Medical Director at CHCS to ensure that the rotation gets off on time. Once we recruit an additional child psychiatrist, we can open discussions for Hill Country MHDD and Gulf Bend. We have hired Merrill Hawkins to assist us in recruiting.
!	UTHSCT	Team members have met with the Andrews Center to review requirements, timeline, and metrics. Project team has met internally to discuss timeline and rotation schedule of psychiatry residents. Legal team has updated existing program agreement with the Andrews Center to reflect the CPWE project.	UTHSCT is actively recruiting for a psychiatrist to supervise residents at the LMHA. Finalization & signing of the updated program agreement with the Andrews Center is in progress.
✓	UTMB	Robin Mallett, MD - .5 FTE Medical Director; identified and on staff. Verbal agreement made with Gulf Coast Center, the local Mental Health Authority for program, to begin on September 1, 2020; working on the legal agreement.	Currently awaiting approval from Graduate Medical Education office for Gulf Coast Center to be a training site for General Psychiatry residents. Will begin identification of any staffing and technical resource gaps at Gulf Coast Center next quarter, and will assist with bridging identified gaps, developing the infrastructure needed to implement CPWE.

CPWE Project Updates By Institution - Page 2 of 2

Status	Institution	Completed	In Progress
	UTRGV	Hired Martin Rodriguez, MA, TCMHCC Program Manager – Administrative oversight of all UTRGV TCMHCC projects. Hired two clinical faculty Child/Adolescent Psychiatrists serving as key rotation supervisors in LMHA’s. Current UTRGV psychiatry faculty, Drs. Michael Escamilla and Henry Weisman, brought on to provide supervision of residents at Tropical Texas LMHA. Project call with Tropical Texas Behavioral Health – LMHA leadership held on 3/19/20. Legal agreement between UTRGV and Tropical Texas Behavioral Health – LHMA sent for signing on 3/24/20. Project call with Nueces Center for Mental Health and Intellectual Disabilities – LMHA leadership held on 3/24/20. Project call with Coastal Plains Community MHMR Center – LHMA leadership held on 3/25/20. Completed 0.5 FTE psychiatry resident rotation with faculty supervision with Tropical Texas Behavioral Health – LMHA.	Establishing legal agreement between UTRGV and Nueces Center for Mental Health and Intellectual Disabilities – LMHA. Establishing a Medical Director with Nueces Center for Mental Health and Intellectual Disabilities – LMHA. Establishing rotations with Nueces Center for Mental Health and Intellectual Disabilities – LMHA. Establishing legal agreement between UTRGV and Coastal Plains MHMR Community Center – LMHA. Establishing a Medical Director with Coastal Plains MHMR Community Center – LMHA. Establishing rotations with Coastal Plains MHMR Community Center – LMHA. Continuing and expanding Year 1 resident rotations at Tropical Texas Behavioral Health - LMHA.


 UTSW **Awaiting Status Report**

Institution	CAP Fellowships
BCM	On track
TAMHSC	On track
TTUHSC	Experiencing Issues
TTUHSC EP	On track
UTHSCSA	On track
UTHSCT	On track
UTRGV	On track
UTSW	On track

Program Budget
\$4.63M

of Completed Milestones
32

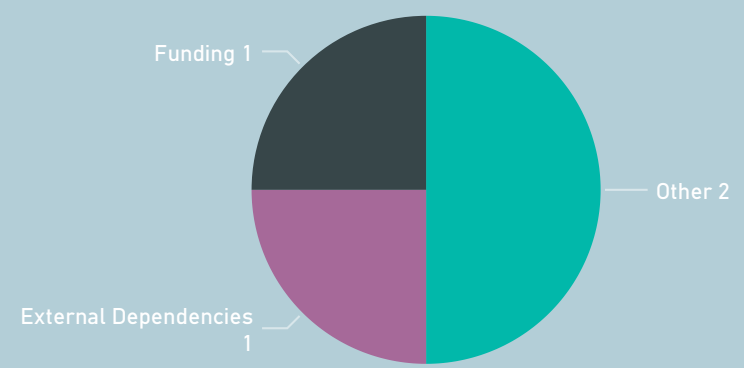
Transfers to Date
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of Milestones Remaining
112

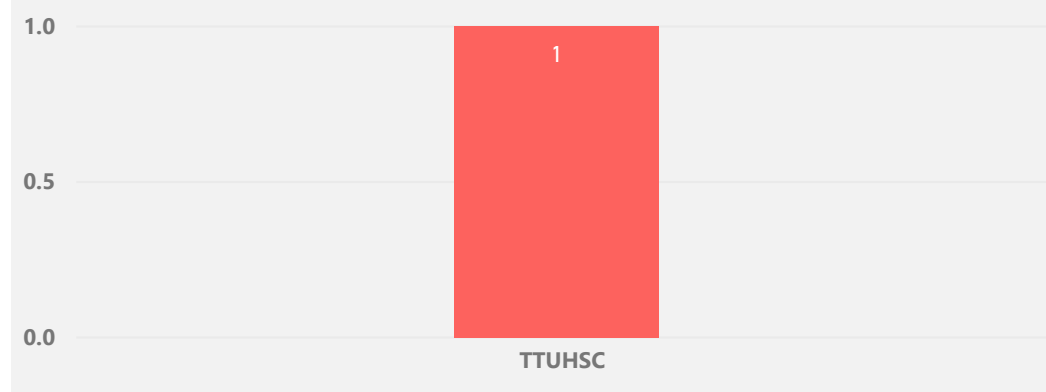
Reported Spend to Date
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of Open Issues
1

Active Risks By Category



Issues by Institution



Issue Details

Institution	Title	Description of Issue	Action(s) Being Undertaken to Resolve Issue
TTUHSC	Hiring freeze impact	We are currently in a hiring freeze because of the COVID-19 pandemic. This could delay our overall project schedule if not addressed.	We are currently speaking with our HR and presidential staff to state the importance of this project and how it is mission critical.

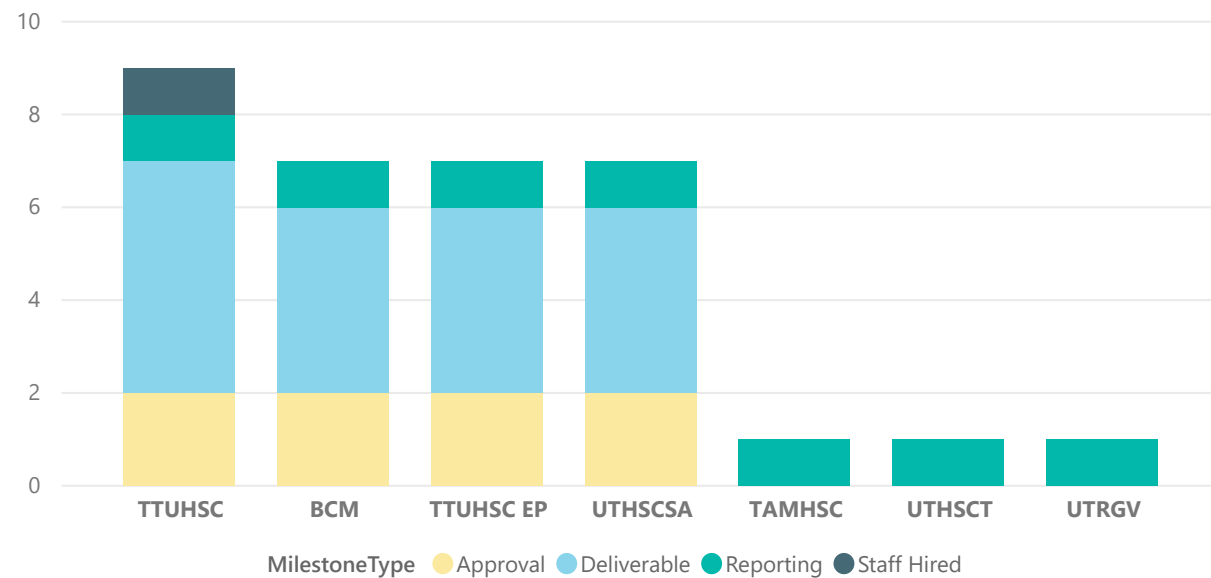
Risk Details

Institution	Title	Description
BCM	COVID delays CAP fellows start	COVID has the potential of delaying CAP fellows' start. Risk is evolving but estimated to be unlikely.
TTUHSC EP	Risk of hiring freeze impact to new fellows' contract completion	There is a risk that the contracts with new fellows will not be signed on time due to the hiring freeze. This is low risk as it is likely that we will be able to get an exemption.
UTRGV	Potential state budget cuts	Precise impact of potential state budget cuts on progress with project milestones is unclear.
UTSW	Risk that not all slots will be filled due to shortage of applicants	There are fewer applicants to Child Psychiatry program nationally than available positions; there is a risk that due to the shortage of applications, not all slots could be filled.

Recently Completed CAP Fellowship Milestones

Institution	Milestone	Completed
BCM	M5: New CAP Fellowship positions submitted to NRMP	December 2019
BCM	M6: New FY20 CAP Fellowship positions matched	January 2020
TTUHSC	M1: Child Fellowship Training Program Core staff hired	January 2020
TTUHSC	M10: New CAP Fellowship positions GME Approved	January 2020
TTUHSC	M2: New Child Fellowship Training Program Developed	January 2020
TTUHSC	M3: New Child Fellowship Training Program Submitted to ACGME for approval	January 2020
TTUHSC	M5: New Child Fellowship Training Program Submitted to DIO for GME approval	January 2020
TTUHSC	M6: New Child Fellowship Training Program GME Approved	January 2020
TTUHSC	M7: New CAP Fellowship positions submitted to ACGME	January 2020
TTUHSC	M9: New CAP Fellowship positions submitted to DIO for GME approval	January 2020
TTUHSC EP	M1: New CAP Fellowship positions submitted to ACGME	December 2019
TTUHSC EP	M2: New CAP Fellowship positions approved by ACGME	December 2019
TTUHSC EP	M3: New CAP fellowship positions submitted to DIO for GME approval	December 2019
TTUHSC EP	M4: New CAP Fellowship positions GME approved	December 2019
TTUHSC EP	M5: New FY20 CAP Fellowship positions submitted to NRMP	December 2019
TTUHSC EP	M6: New FY20 CAP Fellowship positions matched	January 2020
UTHSCSA	M5: New FY20 CAP Fellowship position submitted to NRMP	December 2019
UTHSCSA	M6: New FY20 CAP Fellowship Position matched	January 2020

Count of Completed CAP Fellowship Milestones by Institution











Late CAP Fellowship Milestones

Institution	Milestone	Target Date
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Upcoming CAP Fellowship Milestones

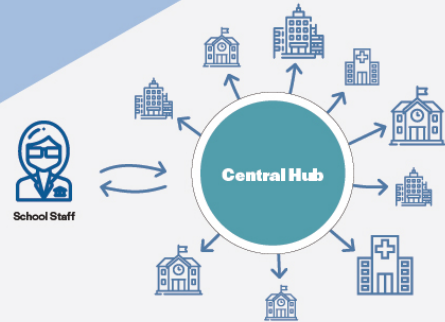
Institution	Milestone	Target Date
TTUHSC	M4: New Child Fellowship Training Program ACGME Approved	April 2020
TTUHSC	M8: New CAP Fellowship positions approved by ACGME	April 2020
UTHSCT	M2: Child Fellowship Training Program Core staff hired	April 2020

CAP Fellowships Project Updates By Institution

Status	Institution	Completed	In Progress
	BCM	New fellows have matched and necessary paperwork is being completed.	Looking to hire 30% FTE of Program Coordinator.
	TAMHSC	No activities due this quarter.	N/A
	TTUHSC	Core staff hired. New Child Fellowship Training Program developed and submitted to ACGME for approval. Held meetings with DIO to discuss program requirements. The new Child Fellowship Training Program was submitted to DIO for GME approval, and was approved. The new CAP fellowship positions were submitted to the DIO for GME approval and was approved. Submitted ACGME application for new CAP fellowship.	Hiring of essential personnel underway.
	TTUHSC EP	Hired: Cecilia DeVargas: Program Director (Fellowship Training Director), Celia Ayers: Program Coordinator (Training Office Coordinator). Recruited new fellows, so expecting to have all positions filled.	Expanding rotations and curriculum.
	UTHSCSA	Current coordinator is being funded to take on the extra work of coordinating for the additional fellows. Additional CAP fellow for the 2020-2021 academic year accepted. This fills a position UTHSCSA had approved but had not filled in prior years due to lack of funding.	Currently finalizing rotation schedule.
	UTHSCT	Existing staff members identified as project team members: Jeffery Matthews, MD, Chair, Dept. Psychiatry & Behavioral Medicine (Departmental oversight); Richard Idell, MD, Program Director (Program development and oversight); Peggy Pazos, Executive Dir. Graduate & Undergraduate Med. Education (Oversight & consultation regarding ACGME activities); Brittney Nichols, LPC, Administrative Director (TCMHCC reporting coordination). The project team met with the Designated Institutional Officer and received approval from the Graduate Medical Education Committee. The project team clarified the project timeline and milestones.	The project team is working to identify support staff to assist with development of the PIF.
	UTRGV	Hired: Martin Rodriguez, MA, TCMHCC Program Manager – Administrative oversight of all UTRGV TCMHCC projects; Delisa Guadarrama, MD, C/A Psychiatrist – Fellowship Training Director. Letter of interest to create Child and Adolescent Psychiatry (CAP) Fellowship Training Program submitted to UTRGV GME-Executive Committee. UTRGV GME - Executive Committee responded positively to letter of interest, requesting additional information.	Response to GME – Executive Committee request for additional information underway. Hiring of Core Program Staff – Program Coordinator position posted. Program Coordinator applications review underway.
	UTSW	No tasks completed in Q1 for this project.	N/A



Texas Child Health Access Through Telemedicine (TCHATT)



- Direct telepsychiatry or counseling to students at schools
- Educational and training materials for school staff
- State-wide data management system



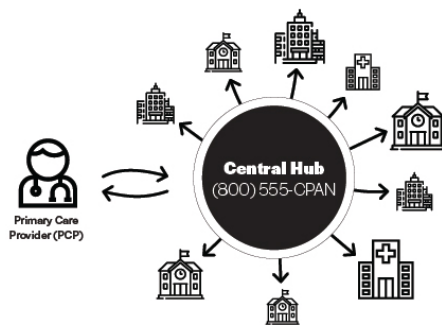
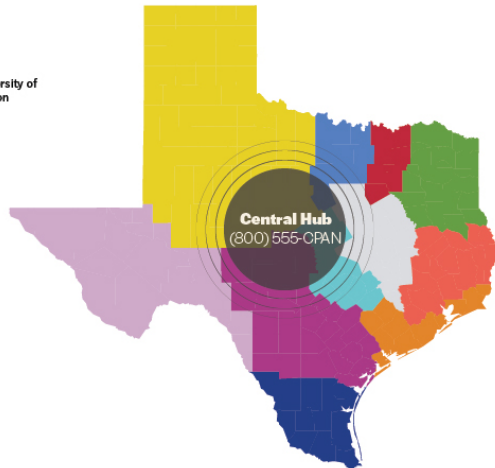
TCHATT
Texas Child Health Access
Through Telemedicine



TCHATT
Texas Child Health Access
Through Telemedicine

Child Psychiatry Access Network (CPAN)

- Texas A&M University System Health Science Center
- Baylor College of Medicine | The University of Texas Health Science Center at Houston
- Dell Medical School at The University of Texas at Austin
- The University of Texas Southwestern Medical Center
- Texas Tech University Health Sciences Center at El Paso
- Texas Tech University Health Sciences Center
- The University of Texas Health Science Center at Tyler
- University of North Texas Health Science Center
- The University of Texas Medical Branch at Galveston
- The University of Texas Rio Grande Valley School of Medicine
- The University of Texas Health Science Center at San Antonio



- Hub responds to callers within 5 minutes
- Urgent assistance from specialist provided within 30 minutes
- State-wide data management system
- Educational content for primary care providers



CPAN
Child Psychiatry Access Network

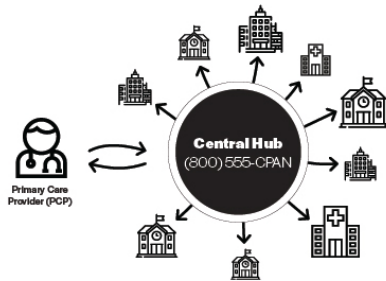
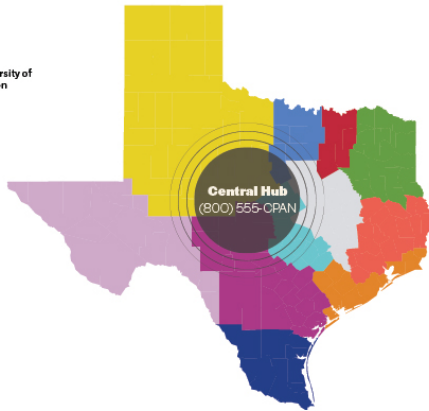


CPAN
Child Psychiatry Access Network



Child Psychiatry Access Network (CPAN)

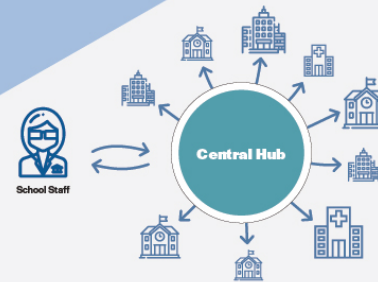
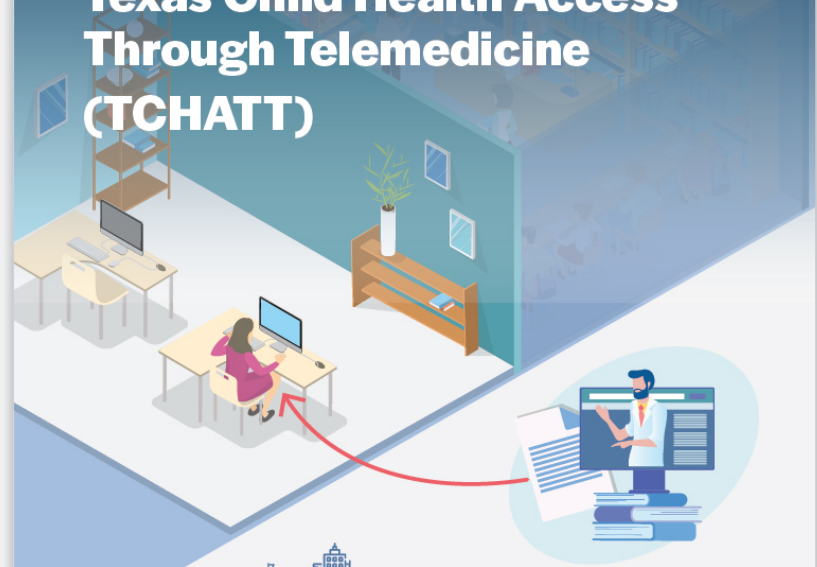
- Texas A&M University System Health Science Center
- Baylor College of Medicine | The University of Texas Health Science Center at Houston
- Dell Medical School at The University of Texas at Austin
- The University of Texas Southwestern Medical Center
- Texas Tech University Health Sciences Center at El Paso
- Texas Tech University Health Sciences Center
- The University of Texas Health Science Center at Tyler
- University of North Texas Health Science Center
- The University of Texas Medical Branch at Galveston
- The University of Texas Rio Grande Valley School of Medicine
- The University of Texas Health Science Center at San Antonio



- Hub responds to callers within 5 minutes
- Urgent assistance from specialist provided within 30 minutes
- State-wide data management system
- Educational content for primary care providers



Texas Child Health Access Through Telemedicine (TCHATT)



- Direct telepsychiatry or counseling to students at schools
- Educational and training materials for school staff
- State-wide data management system





TCMHCC Quick Facts

"The Texas Child Mental Health Care Consortium is established to: (1) leverage the expertise and capacity of the health-related institutions of higher education ... to address urgent mental health challenges and improve the mental health care system in this state in relation to children and adolescents; and (2) enhance the state's ability to address mental health care needs of children and adolescents through collaboration of the health-related institutions of higher education."

\$99M 

86th Texas Legislature, SB 11: \$99 million for the 2020-21 biennium.

50% 

Half of all mental health conditions manifest by age 14.

75% 

75% of lifetime cases of mental health issues present by young adulthood.

- Parents remain in charge of all treatment decisions. The legislation explicitly prohibits mental health care services from being provided to a child younger than **18** unless the parent, legal guardian, or caretaker of the child provides written consent.
- Executive Committee composed of representatives from the **13 state-funded** health-related institutions of higher education in Texas as well as from HHSC, Texas Higher Education Coordinating Board, UT System, Meadows Mental Health Policy Institute, Hogg Foundation for Mental Health, and Texas Council of Community Health Centers
- Child Psychiatry Access Network (CPAN): provides telehealth-based consultation and training to pediatricians to assist them with identifying and treating mental health issues in their patients. The budget for CPAN over the biennium is **\$26 million**.
- Texas Child Health Access Through Telemedicine (TCHAT) program: provides in-school behavioral telehealth care to at-risk children and adolescents. The budget is **\$37 million**.
- Community Psychiatry Workforce Expansion (CPWE): Providing full-time psychiatrists to serve as academic medical fellowship positions at the health-related institutions. The budget is **\$4.6 million**.
- Research program: will focus on peer reviewed health systems research, conducted collaboratively through networks and targeted at high priority areas affecting children and adolescents. The TCMHCC expects to spend up to **\$10 million** on these activities.
- As the Centralized Operations Support Hub (COSH), Baylor College of Medicine will: establish and manage a centralized communications system and a centralized data management system. UT System serves as the administrative support entity for the Consortium.

Website: <https://utsystem.edu/pophealth/tcmhcc>
Contact: Luanne Southern, Executive Director, Texas Child Mental Health Care Consortium, lsouthern@utsystem.edu



Media Kit and other collateral

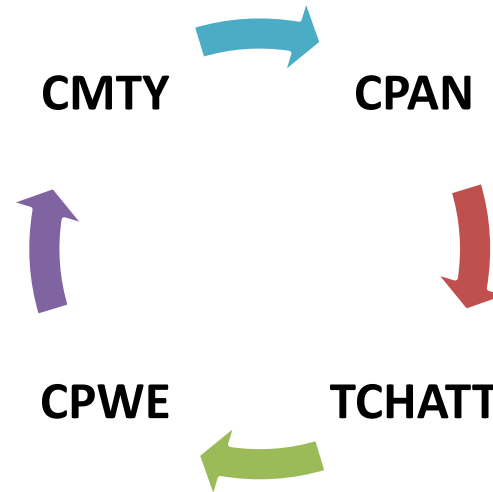
- Powerpoint template and master slide deck
- One-pagers for TCHAT and CPAN
- Generic press releases
- Letterhead
- Quick Facts
- FAQs
- What else?
 - Survey
 - Customization
 - Central Repository

UTHEALTH HOUSTON HEALTH SCIENCE CENTER
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Building Sustainable Child Mental Health Ecosystems



Child Psychiatry Access Network (CPAN)

- **Educate** and **engage** primary care physicians (PCPs) on the identification and treatment of children with behavioral health needs through Project ECHO®
- **Webinar** with PCPs who are co-located with the ISDs this week to introduce services provided by SB11 and offer enrollment in Project ECHO®

Child Psychiatry Workforce Expansion (CPWE) & Child Psychiatry Fellowship (CPF)

- **Service** to patients identified through TCHATT
- **Train** future child psychiatrists in collaboration with our local mental health centers
- **Increase** the number of CAPs working in the public mental health sector and in underserved communities following graduation
- **Our LMHA partners:**
 - **The Texana Center:** start date, September 2020
 - **The Harris Center:** start date, June 2020

Texas Child Health Access Through Telemedicine (TCHATT)

Who is part of UTHealth Houston's TCHATT project team?



Medical Social Workers, Clinical Social Workers, and Psychologists are available for virtual assessment, intervention, and referral coordination



Mental Health Nurse Practitioners and Child Psychiatrists are available for consultation about medications, and interim prescribing



Community Health Workers

TCHAT & CPAN: Workforce

Role	FTE
MD	2 FTE <i>1 FTE pending</i>
MHNP	2 FTE
Program Manager	2 FTE
Data Manager	1 FTE
Psychologist	1.4 FTE
MHNP	2 FTE
Therapist	3 FTE <i>3 FTE pending</i>

Texas Child Health Access Through Telemedicine (TCHATT)

- As part of participating in UTHealth Houston's TCHATT program, school guidance counselors will also be invited to join our *virtual learning community* **Project ECHO®: UTHSCH School Mental Health**.
- During these virtual meetings, our TCHATT team will provide a series of brief continuing professional education seminars on highly relevant school mental health topics followed by case consultation on deidentified clinical cases provided in advance by school guidance counselors.

Texas Child Health Access Through Telemedicine (TCHATT)

TCHATT is intended for youth who are either in crisis or are approaching a crisis due to emotional or behavioral health concerns.....it is a ***virtual ambulance for young minds.***



Texas Child Health Access Through Telemedicine (TCHATT)

WHEN STUDENTS ARE AT HOME:

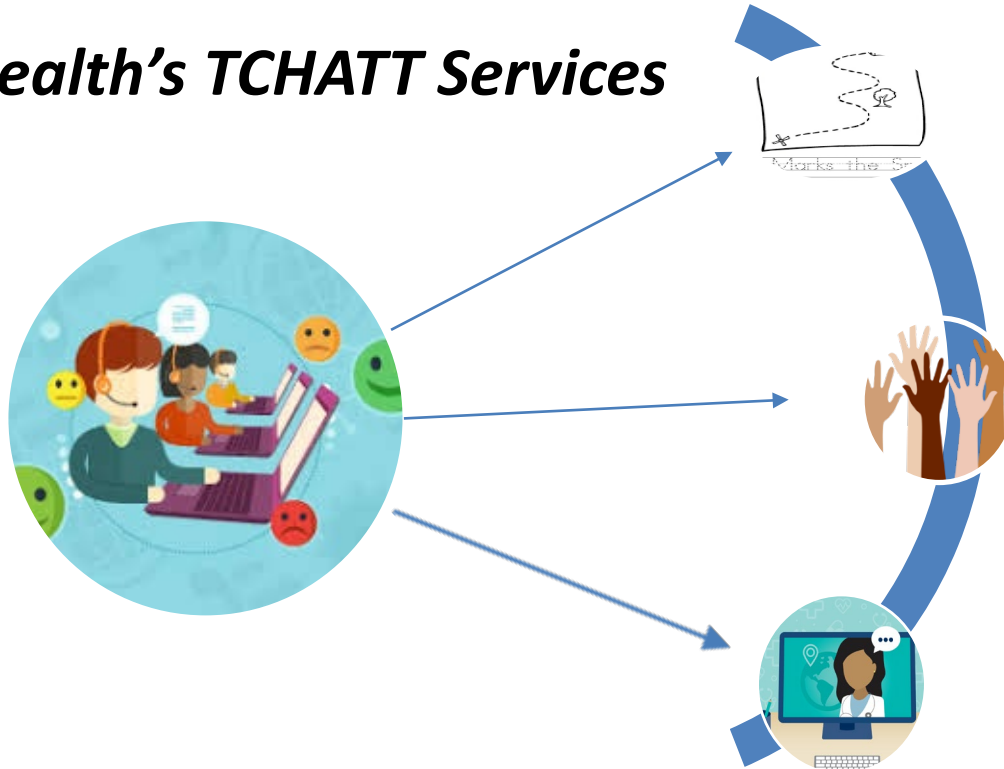


- School counselors obtain consent from the parent or legal guardian and complete a brief referral form and send this to UTHealth Houston's TCHATT team.
- UTHealth Houston's TCHATT Team will reach out to the family to schedule an initial session after receiving a referral from the school guidance counselor.
- To participate in a TCHATT session, students will need:
 - tablet, laptop, or PC
 - private space in their home
 - a parent, legal guardian, or their designee present in the home



Texas Child Health Access Through Telemedicine (TCHATT)

UTHealth's TCHATT Services



Assessment & Triage

- ✓ Is medication needed?
- ✓ What is the appropriate referral?
- ✓ What resources are available?

Connection to care

- ✓ Focus on continuity of care
- ✓ Engagement
- ✓ Safety & well-being

Brief interventions

Up to 4 sessions



Community (CMTY)

- To ensure our patients connect to follow-up care, we are also pursuing **collaboration** around aftercare services with:
 - Non-profits
 - School-based providers
 - Grant-funded initiatives
 - Volunteers
 - Faith-based organizations



Reporting

- **To ensure the program remains in compliance with required collection of metrics and promote sustainability we are:**
 - Tracking referral information at the point of registration for TCHATT
 - Entering summary metrics at discharge
 - Providing follow-up phone calls to ensure agreed upon treatment plan was effective
 - Follow-up satisfaction survey

**With gratitude to
Senator Nelson &
Representative Zerwas
and the
the 86th Legislature**

Elizabeth Newlin M.D.
and UTHealth Houston TCHAT Team
Elizabeth.W.Newlin@uth.tmc.edu



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El Paso's CPAN

Sarah Martin, MD



The First Steps

- Connected with community leaders
 - Paso Del Norte Health Foundation's
 - El Paso Behavioral Health Consortium and Empower Change (UT El Paso)
 - Dr. Thompson- Integrative Leadership Council
 - Dr. Martin- Family Leadership Council and Workgroup Leader for Continuum of Care
- Received a grant to start work prior to funds were received from the state
 - Salary support for faculty
 - We had time to lay the groundwork



First Steps

- Empower Change
 - Created databases of:
 - Mental Health Care providers
 - Primary Care Providers
 - Organized the Continuum of Care Working Group



First Steps

- Paso Del Norte Health Foundation gave a grant to Meadows Mental Health Policy Institute to assist us in planning
 - Databases of providers (MH and PC) outside El Paso County
 - Networking outside of the county



Engagement Strategy

- FQHC's and other group practices (Ft Bliss)
- Residency Directors
- Department Chairs
- Local Pediatrics Conferences
- Emails first (contacted TAHC to get access to CEO's)
- Visits in person (Thank you to Roxana Cruz)



CHILD PSYCHIATRY ACCESS NETWORK (CPAN) AND EL PASO

Texas Tech Physicians of El Paso Psychiatry will serve as a CPAN hub and lead the way in connecting the El Paso behavioral health community with primary care providers.



CPAN will serve 16 counties, including Brewster, Crockett, Culberson, El Paso, Hudspeth, Jefferson Davis, Kinney, Loving, Maverick, Pecos, Presidio, Reeves, Terrell, Val Verde, Ward and Winkler.

What does CPAN offer for El Paso children's health care?

Teleconferencing and Telephonic Consultations

Primary care providers will be able to communicate with the CPAN program directly for timely psychiatric consultation and care coordination for assistance with referrals.

Mental Health Screening Tools

Primary care providers will have access to online mental health screening tools.

Behavioral Health Webinars and In-Person Training

CPAN will offer greater access to relevant behavioral health webinars and in-person training.

Resources

Accessible online resources for parents, families and providers.

Newsletters

Newsletters will provide continuous communication of behavioral health information.

Behavioral Health Facts Did you know?



For more information, contact: cpan.elp@ttuhsc.edu.





Participation Form

- Fillable PDF (until we have our statewide database)
- Dell's participation agreement can be accessed from their website and they have QR code link on their business cards
- PCP's can send it to our CPAN Email:
CPAN.ELP@ttuhsc.edu



Education (and Engagement) Strategy

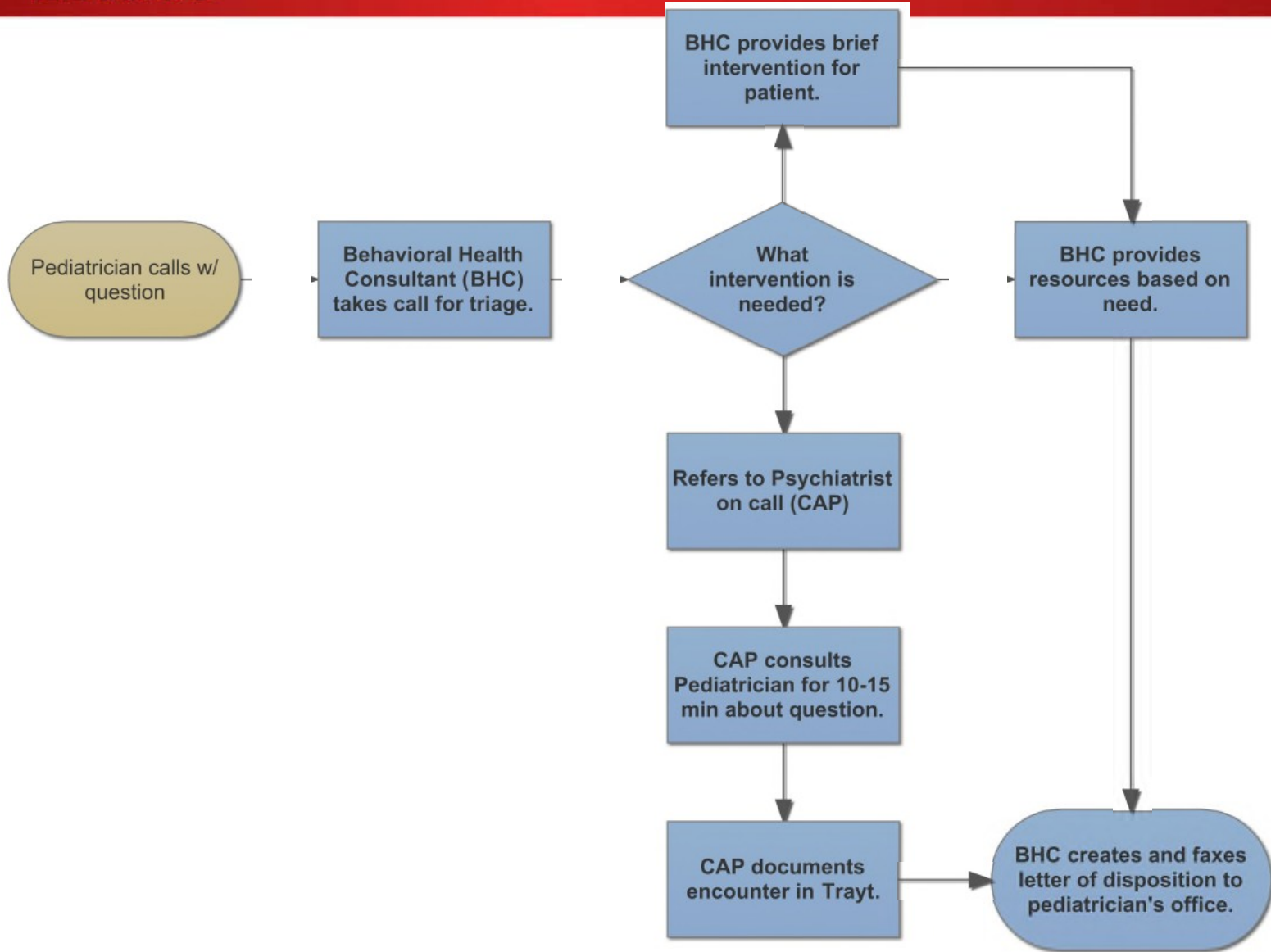
- Urban: Want the basics:
 - Depression
 - Anxiety
 - ADHD
- Rural: They already know the basics, so they want:
 - Autism
 - Disruptive Behavior
 - Bipolar Disorder
 - Substance Use Disorders
 - Schizophrenia



Process

Kept it simple:

1. Answer phone
2. Transfer to Child psychiatrist for meds/diagnosis
3. Transfer to Mental Health Clinician for opinions on type of therapy, referrals



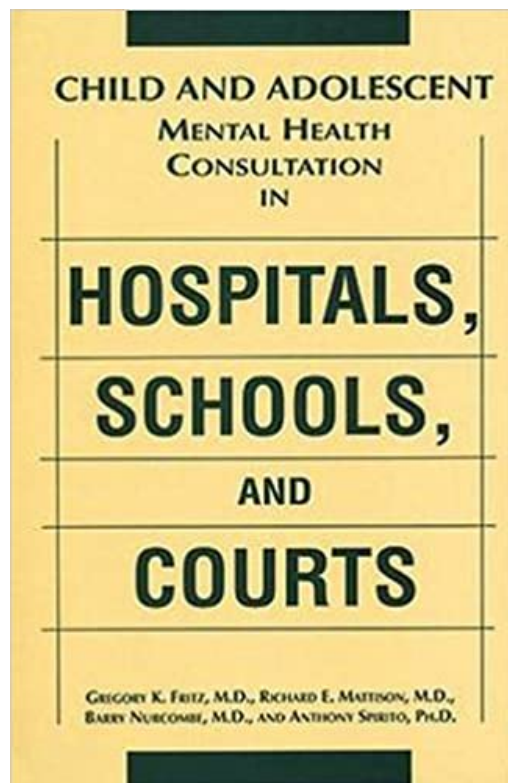


PERSONNEL

- Named current C/L Chief as the Medical Director
- Shifted all Adult Psychiatry work away from Child Psychiatrists
- Hired an LPC with experience at the local LMHA
- MPH student: helping us as his practicum (he is also a psychiatry resident)



Training for Our Staff and Faculty





Training

- AACAP Practice Parameters
- Other articles we would use for residents/fellows
- Dr. Sarvet's powerpoint and virtual training



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EL PASO

Thank you and Good Luck!



Workforce Expansion

UTRGV experience

Michael Escamilla, MD
Professor and Chair
Department of Psychiatry
School of Medicine
UTRGV



Opportunities and Challenges

- New residency (moving from 3 year to 4 year as of July 2020) (6 residents/year). **Community psychiatry focus.**
- Limited UTRGV core faculty (3 psychiatrists)
- Tropical Texas: Volunteer faculty, but caseloads high, limited teaching time. **High frustration level** from some psychiatrists – felt neglected by UTRGV

■ Tropical Texas

■ **Goal** : expand resident FTE by 1 this year, and by 2 in 2020-2021 academic year

■ **Faculty: (from CPWE)** currently: Dr. Escamilla, Dr. Weisman, Dr. Gutierrez – additional faculty from Tropical.

In 2020-2021 will add additional part time faculty

Keys to Success:

1. Monthly meetings with CEO and medical director and training director and chair

2. Joint Grand Rounds with CMEs (Weslaco)

3. Opportunity for faculty *within* Tropical Texas



- Tropical Texas
- Previously had .5 resident FTE
Currently 4.5 FTE (!)
- 17 residents rotating: from one half day to over 20 hours a week
- Rotations include child/adolescent outpatient, first episode psychosis, emergency assessment, substance abuse, primary care

Resident Feedback (Tropical Texas)

- Primary care rotations:

“good rotation, attendings provided good level of supervision, good learning experience” “very good experience” “excellent” “very good way to learn primary care in the context of psychiatry”

- Child psychiatry rotations:

“good experience, great learning environment, good level of supervision” “excellent” “very good experience” “very organized, motivated faculty, great learning time and experience” “great rotation” “solid, great continuity with patients”

Regional Map

Tropical Texas Behavioral Health

Counties served:

Hidalgo, Willacy, Cameron

Nueces Center for Mental Health and Intellectual Disabilities

Counties served:

Nueces

Coastal Plains Community Center

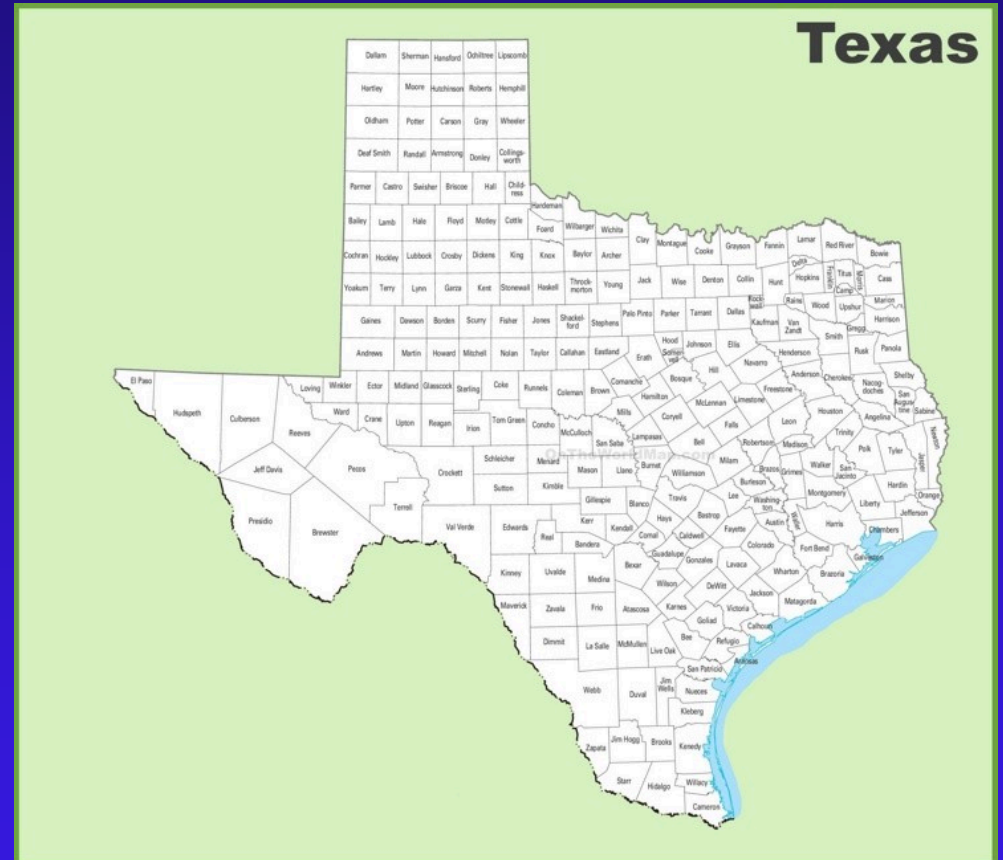
Counties served:

Duval, Jim Wells, Kleberg, Brooks, Kennedy

Border Region Behavioral Health Center

Counties served:

Webb, Jim Hogg, Starr, Zapata



Works in Progress

- Coastal Plains (Falfurrias, Kennedy, Alice)
- Nueces (Corpus Christi, etc)
- Border Region (Laredo, etc)
- “part time” (i.e. one or more days a week) – different needs per center
- Telepsychiatry (!)
- Faculty member is at UTRGV with resident/fellow



Community Psychiatry Workforce Expansion in San Antonio

DEPARTMENT OF PSYCHIATRY



UT Health
San Antonio

Partners

Local Mental Health Authority	Faculty FTE	Resident FTE
Center for Health Care Services (CHCS)	1.0	2.0
Hill Country Mental Health and Developmental Disabilities (HCMHDD)*	.5	1.0
Gulf Bend Center*	.25	0.5

*Activation pending recruitment of new faculty (2 candidates, search firm hired)

Center for Health Care Services (CHCS)

- Department of Psychiatry has had preexisting relationship with CHCS.
- Rene Olvera, MD, Professor and Vice Chair of Community Psychiatry serves as Chief Medical Officer (CMO) of CHCS through a contract.
- Olvera is former Division Chief of Child Psychiatry, Thomas Matthews MD is current Division Chief, Brigitte Bailey MD is current Program Director.
- All three will be supervisors of new CHCS rotation.



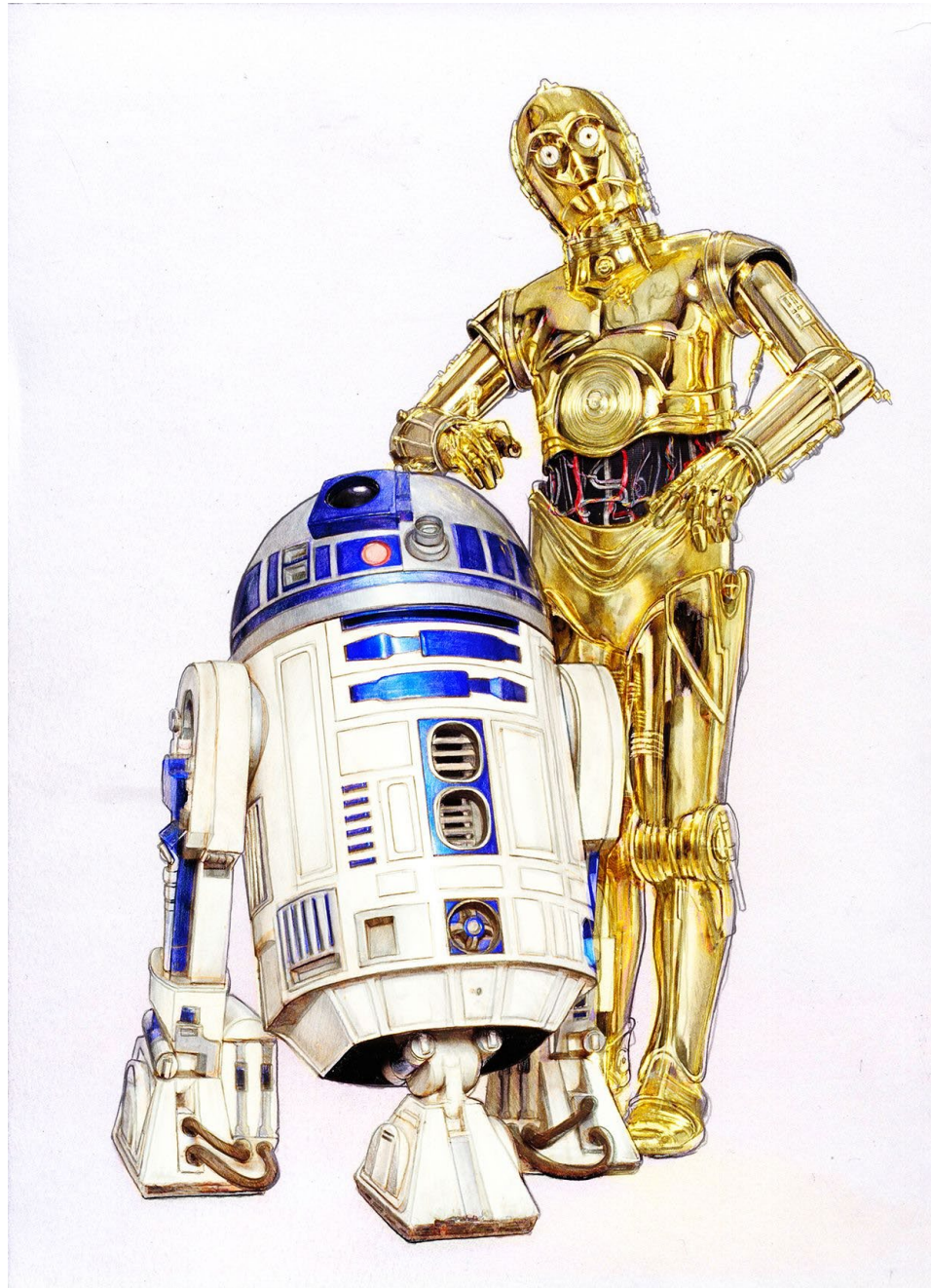


- 5 residents accepted for CAP I year (2020-2021)
- 2 CAP I to rotate in 10 week block at CHCS at any given time.

Time Block	From:	To:	Resident 1	Resident 2	Resident 3	Resident 4	Resident 5
1	7/6/2020	9/7/2020	Consults	Community	Clarity Inpt	CHCS 1	CHCS 2
2	9/14/2020	11/16/2020	Community	Clarity Inpt	CHCS 1	CHCS 2	Consults
3	11/23/2020	2/28/2020	Clarity Inpatient	CHCS 1	CHCS 2	Consults	Community
4	2/15/2020	4/18/2020	CHCS 1	CHCS 2	Consults	Community	Clarity Inpt
5	4/25/2020	6/27/2020	CHCS 2	Consults	Community	Clarity Inpt	CHCS 1

Faculty Supervisors

	Monday	Tuesday	Wednesday	Thursday	Friday
AM	Sandoval	Academic	Matthews	Bailey	Bailey
PM	Sandoval	Academic	Olvera	Bailey	TBD



“R2, I suggest a different strategy, let’s see patients in the LMHAs!

-CPWE-O

COSH TCMHCC

Laurel L. Williams, DO

Jennifer Evans

BCM Menninger Dept. Psychiatry & Behavioral Sciences

Not sure what the cat needs but it knows how to follow rules 🍌



Outline

- ▶ COSH Standing up Operationally
- ▶ RFP Process and Outcomes
- ▶ Website Proposal for TCHATT

COSH Operations

- ▶ Laurel Williams started working in her capacity as Medical Director on March 23, 2020
- ▶ Working to get key hires for COSH
- ▶ Have Set up meetings with each HRI CPAN and TCHATT teams respectively. Have met with 10/11 teams to date.
 - ▶ Great teams hired to date!
- ▶ Have set up meeting with Sonja Gaines to discuss resources needs for CPAN and TCHATT teams respectively
 - ▶ Submeeting with another team that does resource location
- ▶ Continued bi-weekly CPAN committee meetings
- ▶ Meeting with TEA around TCHATT once schools closed

Request for Proposals COSH Process

- ▶ RFP deadline was April 3, 2020 through the BCM Procurement process
- ▶ Two team applied singly to each RFP
- ▶ BCM had approached 2 additional teams respectively for each vendor request to see if other teams would submit applications, however, these teams declined to submit
- ▶ COSH is now working to secure each vendor for a tentative go-live date for CPAN - May 7, 2020 and TCHATT May 18, 2020
- ▶ Costs:
 - ▶ Telecommunication vendor is significantly under budget based on vendor selection
 - ▶ Data Management vendor is on budget - may be able to reduce costs amongst HRI for data management budget with the selection of the vendor- another cost savings potentially

Telecommunications: Lantana Communications Solutions

- ▶ Lantana Communications is a systems integrator, delivering dependable, cost-optimized, efficient voice, cloud, video, data and security services. As a Telecommunications company, we serve a wide variety of industries, including Healthcare, Financial, Education/Higher Education, Legal, Manufacturing, Retail and more. **Lantana is the most experienced 8x8 business partner in Texas and holds multiple top-partner status and certifications.** With the future of technology constantly changing, it's imperative to make smart choices when it comes to selecting partners to assist with communications and networking needs. Our program management and technical personnel have decades of individual and collective expertise in communications and networking equipment and infrastructure. Our consistency of management and technical resources provides the basis for a professional, expert, turnkey approach to installation and service
- ▶ Our mission at Lantana Communications is to be the preferred partner of the Southwest Region by continually committing to best products and unsurpassable service for our customers. We strive to construct and uphold the most pioneering, yet dependable and cost-effective, converged communications systems on the market. We promise to continually put our customers first and provide each of them with the necessary tools to help their company's communication structure benefit the bottom line and revolutionize business practices.

Telecommunications: Lantana Communications

- ▶ The Lantana team understands we have a tentative go-live date of May 7, 2020 and could reach that date if we get the contract done
- ▶ But the commitment for CPAN is to launch in May
- ▶ They are working on vanity numbers that will include the word “CPAN”
- ▶ Hardware needs for each hub will be billed to the that specific team otherwise all of the other costs related to operating Lantana across the state will be managed by COSH
- ▶ We have some interim step ideas if the there is a delay from a variety of perspectives
 - ▶ Each team does an internal launch with current numbers (not preferred)
 - ▶ BCM launches the number
 - ▶ and then routes to specific hubs
 - ▶ As hubs become live on Lantana - their calls get routed to them

Data Management: Trayt

- ▶ **Trayt** is an enterprise software company for healthcare that improves diagnosis, treatments and outcomes in patients with brain-based disorders including Autism, ADHD, depression, anxiety, and addiction disorders, among others. Trayt's vision is to improve outcomes by arming clinicians with the data necessary to make the right decision on diagnosis and treatments in brain disorders. We do this by creating tools to measure efficacy of all interventions and by engaging the entire system of care to continuously track, measure and share behavioral and medical outcomes.
- ▶ Trayt team is working now with the CPAN committee to start developing the build needed for a go-live in May 18, 2020

Data Management/Trayt

Privacy and Security of Data is Essential

- ▶ COSH is assembling the specific teams/individuals at each HRI to jointly review the Trayt platform and their data security processes
- ▶ Trayt conforms to Hi-Trust Standards
- ▶ Trayt is able to have Multi-factor log process that is now common across many HRIs to increase security of data

Web Virtual Library and Webinars

- ▶ With the COVID challenge and schools closed our team wanted to pivot to ways TCHMCC might respond to the challenge
- ▶ Early discussions with Dr. Lakey and Co-Chairs for TCHATT indicated we could move to Telehealth in families homes for Phase 1
- ▶ We also discussed the idea for a BACK TO SCHOOL Learning Collaborative
- ▶ “Mental Health Mondays”
- ▶ We could target three teams with perhaps 3 important themes that will be important to focus on as we return to “normalcy”
 - ▶ School personnel
 - ▶ Families/Students
 - ▶ PCP

Web Virtual Library and Webinars: Brainstorm?

- ▶ Ideas included:
 - ▶ Adults dealing with stress and anxiety
 - ▶ Recognizing trauma and how implicit bias may derail an mental health referral to the youth instead having a disciplinary referral
 - ▶ How building strong relationships/communication with youth (with all adults) improves academic outcomes, mental health and resiliency
 - ▶ The hope is that all HRI might be able to draw on expertise do one or more topics, get recorded and stored on the website
 - ▶ COSH would help organize



memegenerator.net