

**The University of Texas System
Administrative Cost Measure**

| <u>Institution</u> | <u>2002</u> | <u>2003</u> | <u>2004</u> | <u>2005</u> | <u>2006</u> | <u>2007</u> | <u>2008</u> | <u>2009</u> | <u>2010</u> | <u>2011</u> |
|------------------------------------|-------------|-------------|-------------|-------------|-------------|-------------|--------------|--------------|--------------|--------------|
| <u>Academic Institutions</u> | | | | | | | | | | |
| Arlington | 10.6% | 10.3% | 9.2% | 10.1% | 8.3% | 8.7% | 7.97% | 8.36% | 9.32% | 12.14% |
| Austin | 5.9% | 6.3% | 5.7% | 5.9% | 6.1% | 5.7% | 5.10% | 5.51% | 5.95% | 5.05% |
| Brownsville | 11.3% | 10.6% | 10.4% | 9.8% | 9.3% | 8.2% | 7.92% | 7.85% | 7.92% | 6.87% |
| Dallas | 9.9% | 8.7% | 8.1% | 8.3% | 9.6% | 8.5% | 9.81% | 9.11% | 8.90% | 10.16% |
| El Paso | 9.9% | 10.3% | 8.5% | 8.6% | 8.6% | 7.5% | 7.66% | 7.72% | 7.80% | 7.73% |
| Pan American | 9.7% | 8.7% | 8.9% | 8.1% | 8.2% | 9.7% | 9.58% | 10.88% | 9.40% | 8.88% |
| Permian Basin | 12.9% | 11.9% | 9.2% | 10.0% | 9.8% | 9.3% | 9.28% | 9.73% | 8.23% | 6.79% |
| San Antonio | 11.5% | 11.1% | 11.7% | 11.3% | 11.9% | 10.3% | 9.60% | 11.24% | 10.72% | 10.80% |
| Tyler | 14.3% | 15.7% | 16.7% | 14.4% | 15.4% | 13.2% | 12.70% | 11.60% | 11.84% | 11.96% |
| All Academic Institutions | <u>8.1%</u> | <u>8.2%</u> | <u>7.6%</u> | <u>7.8%</u> | <u>7.9%</u> | <u>7.4%</u> | <u>7.01%</u> | <u>7.43%</u> | <u>7.64%</u> | <u>7.51%</u> |
| <u>Health Related Institutions</u> | | | | | | | | | | |
| Southwestern Medical | 6.1% | 5.8% | 5.1% | 4.3% | 4.1% | 4.5% | 3.92% | 3.94% | 3.84% | 3.93% |
| Medical Branch at Galveston | 3.8% | 4.4% | 4.7% | 2.0% | 1.9% | 1.5% | 3.72% | 2.60% | 4.14% | 3.71% |
| HSC - Houston | 8.0% | 9.7% | 9.3% | 9.8% | 10.5% | 9.8% | 7.62% | 7.83% | 6.72% | 4.36% |
| HSC - San Antonio | 6.9% | 4.9% | 5.4% | 6.2% | 6.4% | 5.7% | 5.74% | 6.00% | 5.97% | 4.65% |
| M.D. Anderson | 8.6% | 8.9% | 8.3% | 7.7% | 7.3% | 7.2% | 7.18% | 7.62% | 7.35% | 7.43% |
| HSC - Tyler | 5.0% | 7.0% | 7.1% | 7.4% | 8.0% | 8.5% | 7.58% | 6.95% | 7.28% | 6.91% |
| All Health Related Institutions | <u>6.5%</u> | <u>6.8%</u> | <u>6.7%</u> | <u>5.7%</u> | <u>5.7%</u> | <u>5.6%</u> | <u>5.69%</u> | <u>5.67%</u> | <u>5.79%</u> | <u>5.37%</u> |