

The University Of Texas At Brownsville
Expenditures By Category
For The Year Ending August 31, 2010

Code Description	Code	Amount
Part-Time Temp Staff Wages	6005	2,500,267
Faculty Wages	6008	32,107,896
Admin/Professional Staff Wages	6010	7,911,882
College Work-Study Wages	6014	2,999,118
Classified Staff Wages	6015	24,503,555
Hazard Duty Pay	6020	15,230
Over-Time Payment	6021	113,494
Longevity Payment	6022	709,916
Lump Sum Termination Pay - Vacation	7999	305,157
	Salaries-Wages Total	<u>71,166,515</u>
Employee Group Ins. Premium	6041	7,961,623
Matching Medicare Contribution	6042	936,731
Matching FICA Contribution	6043	3,939,830
Unemp Comp Claim	6052	111,455
Worker's Comp.	6061	71,898
Optional Retirement Plan	6086	2,133,802
TRS Retirement Contribution	6087	2,698,276
	Employee Benefits & Related Costs Total	<u>17,853,615</u>
Educational & Training Svcs	7243	48,064
Fin & Acct System	7245	52,909
Legal Services	7246	11,022
Medical Services	7248	69,610
Lecturers Higher Education	7252	89,867
Other Professional Services	7253	84,646
Architect/Engineer Ser.	7256	66,310
Data Processing Services	7284	1,322,754
Officiating At Athletic Events	7568	19,775
	Professional Fees & Contracted Services Total	<u>1,764,957</u>
Scholarships	7679	49,707,581
Waivers/Exempt	7992	9,036,328
	Scholarships and Fellowship Total	<u>58,743,909</u>
Staff Employee Relocation	8071	12,316
In/State Public Trans.	8101	213,630
In/State Mileage	8102	199,089
Incidental Expense	8105	39,493
In/State Meals & Lodging	8106	251,154
Out/State Public Trans.	8111	224,515
Out/State Mileage	8112	2,460
Out/State Incidental	8115	27,600
Out/State Meals & Lodging	8116	236,682
	Travel Total	<u>1,206,939</u>
Postal Services	7291	16,486
Consumables Supplies	7300	880,547
Subs, Periodicals & Inform Svc	7303	22,591
Fuels & Lubricants	7304	92,703
Chemicals & Gases	7310	141,691
Medical Supplies	7312	24,740
Supplies & Mat-Const & Hrdwr	7328	138,629
Parts - Furnishings & Equip	7330	35,038
Plants	7331	4,637
Fabrics & Linen	7333	712
Comp Eq Expensed	7334	2,792,541
Computer Eq Inventoried	7378	1,037,309
Computer Software Less 1000	7380	885,392
Training Materials	7382	203,900
	Materials and Supplies Total	<u>6,276,916</u>
Electricity	7501	2,980,907
Natural & Liquefied Petroleum	7502	134,954
Water	7507	482,728
Other Utilities	7524	150,813
Waste Disposal	7526	21,314
	Utilities Total	<u>3,770,716</u>
Communication Services	7276	1,346,152
Telecommunication Expense	7504	298,179
	Telecommunications Total	<u>1,644,331</u>

Maint. & Repair-Furniture	7260	2,419
Maint. & Repair-Computer Software	7262	905,131
Maint. & Repair-Computer Equipment	7267	167,410
Maint. & Repair-Building, Grounds, Facilities	7367	1,072,975
Maint. & Repair-Motor Veh Exp	7368	20,333
Physical Plants Charges	7997	85,636
Repairs & Maintenance Total		<u>2,253,904</u>
Rental Of Radio Tower	7401	12,100
Rental Of Furnishings Of Equip	7406	460,396
Rental Of Reference Material	7421	10,083
Rental Of Motor Vehicle	7442	102,158
Rental Of Marina Equipment	7449	3,900
Rental Of Office Bldgs & Space	7462	1,415,317
Rental & Leases Total		<u>2,003,954</u>
Reproduction & Printing Svcs	7273	324,985
Printing & Reproduction Total		<u>324,985</u>
Bad Debt Expense	7032	31,798
Bad Debt Expense Total		<u>31,798</u>
Federal Sponsored Program Pass-Thru	7604	118,577
Federal Sponsored Programs Pass-Thru Total		<u>118,577</u>
Depreciation Expense	7939	5,717,838
Deprecation & Amortization Total		<u>5,717,838</u>
Membership Dues	7201	139,582
Employee Training	7202	239,397
Insurance Premiums	7204	571,361
Fees & Other Charges	7210	419,583
Awards	7211	281,930
Training Experiences	7213	100,605
Land Fill	7272	4,262
Temporary Employee Agency	7274	14,029
Cleaning Svcs.	7277	1,137,966
Advertising Services	7281	808,338
Freight/Delivery Service	7286	29,732
Investigation Expense	7295	1,076
Purchased Contracted Services	7299	824,625
Cr Card Purchase Non-Cap	7327	1,991,954
Travel-Students	7561	103,200
Travel - Non-Employee	7562	616,978
Grants-In Day Care	7671	89,562
Interest Exp	7806	6,224
Indirect Cost	7884	1,348,781
Other Operating Expenses Total		<u>8,729,185</u>
Construction In Progress	7341	11,109,457
Leasehold Improvements	7354	
Capitalized Interest	7801	735,152
Purchase of Motor Vehical	9372	51,218
Furn. & Equipment Capitalized	9373	1,965,525
Computer Equipment Capitalized	9379	808,484
Computer Software Capitalized	9387	7,200
Telecommunication Equipment Capitalized	9520	187,514
Capitalized Total		<u>14,864,550</u>
Grand Total		<u>196,472,689</u>