

The University of Texas Health Science Center at Tyler
Expenditures as of: February 29, 2016

Account Description	Acct #	Amount
Hourly Part-Time	7007	540,192
Faculty Salaries	7008	14,175,631
Faculty/Academic Equivalent Em	7009	6,464
Prof/Admin Salaries	7010	4,662,705
Classified Employees	7015	23,349,302
Hazardous Duty Pay	7020	4,459
Overtime Pay	7021	1,386,634
Longevity Pay	7022	358,121
Lump Sum Termination Payment	7023	305,076
Salaries & Wages		44,788,583
Temporary Employmnt Agencies	7274	977,238
Agency funds		977,238
Emp Retirement-State Contribut	7032	2,170,259
Employer Retiree Insurance	7040	2,397,265
Emp Ins Pmts-Employer Contribu	7041	4,706,934
FICA - Employer Matching	7043	2,845,258
Unemployment Comp Benefits	7052	89,483
Workers' Comp Claims-Self Ins	7061	78,401
Optional Retirement St Mat 6%	7086	810,233
Unemployment Compensation Bene	7984	11,232
Fringe Benefits		13,109,065
Consumables	7300	313,592
Subs, Periodicals & Inf Syst	7303	128,685
Fuels & Lubricants-Other	7304	28,710
Promotional Items	7309	9,367
Chemicals & Gases	7310	900,143
Medical Supplies	7312	8,172,553
Food Purchased by the State	7315	172,941
Supplies/Mat'ls-Ag,Const.,Hrdw	7328	24,870
Expensed Parts-Furnish&Equip	7330	16,698
Plants	7331	2,217
Fabrics,Clothing & Linen	7333	563
Expensed Furniture & Equipmnt	7334	794,350
Expensed Computer Parts	7335	56,458
Controlled Furniture & Equip	7374	348,520
Expensed Computer Equipment	7377	15,626
Controlled Computer Equipment	7378	250,625
Expensed Software or Licensing	7380	322,790
Non-Library Books&Reference	7382	35,067
Merch Purchased for Resale	7393	76,668
Telecommun-Parts & Supplies	7510	39,090
Expensed Telecomm Equipment	7517	3,236
Discount Earned/Lost	7900	(38)
Supplies		11,712,734
Consultant Services - Other	7240	291,545
Consultant Services - Computer	7242	113,696
Educational and Training Srvs	7243	393,793
Financial and Accounting Serv	7245	239,233
Medical Services	7248	2,279,950

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Lecturers-Higher Education	7252	21,420
Other Professional Services	7253	288,774
Architectural and Engrng Serv	7256	529,661
Legal Services-Other	7258	(9,318)
Contract Service Accrual	7259	114,878
Hazardous Waste Dispsl Serv	7272	6,101
Reproduction & Printing Serv	7273	30,716
Computer Programming Serv	7275	5,616
Communication Services	7276	258,922
Cleaning Services	7277	904,140
Advertising Services	7281	775,103
Data Processing Services	7284	66,249
Freight/Delivery Services	7286	37,922
Postal Services	7291	82,732
Purchased Contracted Services	7299	1,971,356
Contract Services		8,402,491
R&M Computer Software-Expensed	7262	924,115
R&M Buildings Expensed	7266	151,268
R&M Computer Equip Expensed	7267	1,231,200
R&M Infrastructure Expensed	7270	465
R&M Grounds & Land-Expensed	7271	116,329
R&M Facilities	7338	8,053
R&M Personal Property-Expense	7367	389,426
R&M Vehicle Expense	7368	7,108
R&M Telecomm-Expensed	7514	56,579
Repairs & Maintenance		2,884,543
Apartment/House Rental Exp	7128	22,855
Lease/Purchase Furn & Equip	7376	9,183
Rental of Radio Towers	7401	145,717
Rental of Furniture & Equipmen	7406	188,443
Rental of Motor Vehicle	7442	3,039
Rental of Office Bldgs or Spac	7462	234,506
Rental of Space	7470	11,062
Leases & Rentals		614,805
Electricity	7501	546,454
Natural & Liquified Petroleum	7502	138,978
Water	7507	223,013
Waste Disposal	7526	18,696
Utilities		927,142
In-State Public Transportation	7101	25,521
In-State Mileage	7102	45,010
In-State Incidental Exp	7105	9,460
In-State Meals and Lodging	7106	59,072
In-State Car Rental	7110	(143)
Out-of-State Public Trans Fare	7111	61,003
Out-of-State Mileage	7112	2,319
Out-of-State Incidental Exp	7115	5,893
Out-Of-State Act Exp Overnight	7116	51,603
Foreign	7121	12,133
Prospective State Employees	7131	684

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Account Description	Acct #	Amount
	Travel	272,556
State Employee Relocation	7071	1,312
Membership Dues	7201	169,122
College Scholarship	7202	92,807
Registration Fees-Employee Trn	7203	102,693
Insurance Premium	7204	91,317
Fees and Other Charges	7210	497,588
Awards	7211	822
Publications-Printing & Reprod	7218	1,394
Late Fees & Interest	7221	3,736
Judgements	7226	4,000
Animals-Expensed	7384	44,663
Inventory Quantity Adjustments	7390	(11,742)
Inventory Cost Adjustment	7392	15,419
Telecommun-Long Distance	7503	97,784
Telecomm- Monthly Charge	7504	17,788
Telecomm-Other Service Chgs	7516	334,474
StateAgency Subrecipient < 25k	7967	813
NonStateAgy Subrecipient < 25k	7968	17,673
NonStateAgy Subrecipient > 25k	7970	346,679
StateAgency Subrecipient > 25k	7971	116,025
	Other	1,944,366
Building Depreciation	7936	2,777,680
Improvements Depreciation	7937	148,851
Infrastructure Depreciation	7938	124,524
Equipment Depreciation	7939	2,376,801
Library Depreciation	7941	7,209
	Depreciation	5,435,066
Total Operating Expense		\$ 91,068,587
Capital Asset Expenditures	9020	8,246,681
Total Operating & Capital Expense		\$ 99,315,268