

# UT System SmartBook

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*A Handy Reference*

December 2016

*produced by the Office of Strategic Initiatives*

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Notes:

- The UT Brownsville and UT Pan American campuses closed at the end of AY 2015. UT Rio Grande Valley began enrolling students in fall 2015.
- The University of Texas Health Science Center at Tyler (UT Health Northeast) did not enroll students until fall 2012.

# STUDENTS

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## Enrollment – UT System

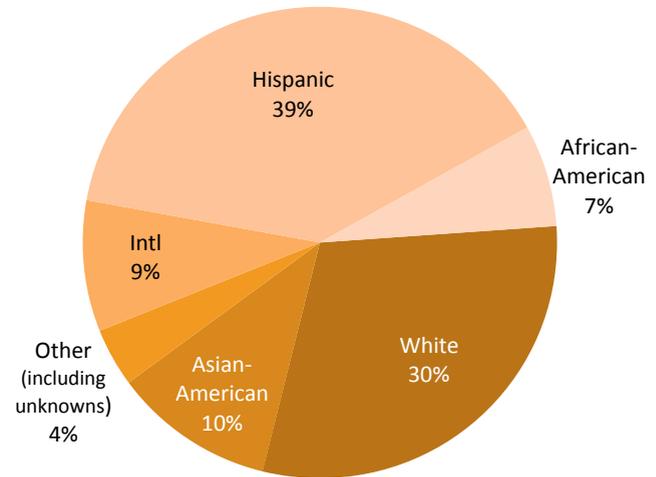
Fall 2015

<b>Total</b>	<b>221,337</b>
Academic	207,628
Health	13,709
Undergraduate + Post-bacc	167,028
Graduate / Professional	54,309

60% of all UT System students—and 68% of undergraduates—are minority students (Hispanic, African-American, Asian-American, and Other).

Enrollment has increased 5% since fall 2010, with the largest percent increase at the master's level (15%).

## by Ethnicity



## Enrollment by Institution

Fall 2015

	Undergrad	Post-Bacc	Master's	Doctoral	Professional	Total	5-Yr Change
UTA	25,168	1,377	9,388	1,075	-	37,008	12.2%
UT Austin	39,619	-	5,206	4,610	1,515	50,950	- 0.5%
UTD	15,283	590	7,733	906	42	24,554	43.4%
UTEP	20,216	77	2,297	625	93	23,308	5.7%
UTPB	5,164	263	510	-	-	5,937	46.1%
UTRGV	24,547	390	3,404	243	-	28,584	N/A
UTSA	24,462	259	3,325	741	-	28,787	- 4.9%
UTT	6,078	397	1,937	88	-	8,500	31.9%
<b>Academic</b>	<b>160,537</b>	<b>3,353</b>	<b>33,800</b>	<b>8,288</b>	<b>1,650</b>	<b>207,628</b>	<b>4.8%</b>
UTSWMC	-	31	859	417	955	2,262	- 8.3%
UTMB	745	114	880	257	1,173	3,169	19.1%
UTHSCH	677	456	1,294	934	1,450	4,811	7.3%
UTHSCSA	793	18	555	272	1,492	3,130	- 4.3%
UTMDA	304	-	16	-	-	320	29.0%
UTHSCT	-	-	17	-	-	17	N/A
<b>Health</b>	<b>2,519</b>	<b>619</b>	<b>3,621</b>	<b>1,880</b>	<b>5,070</b>	<b>13,709</b>	<b>4.4%</b>
<b>Total</b>	<b>163,056</b>	<b>3,972</b>	<b>37,421</b>	<b>10,168</b>	<b>6,720</b>	<b>221,337</b>	<b>4.8%</b>

## Undergraduate Demographic Profile

*Fall 2015, post-baccalaureates are not included*

	% Undergraduate	% First Time in College	% First Time, Full Time	% Underrepresented Minority	% Receiving Pell (Fall 2014)
UTA	68.0%	11.1%	10.7%	60.0%	43.2%
UT Austin	77.8%	18.8%	18.4%	52.8%	25.1%
UTD	62.2%	17.6%	17.1%	59.4%	33.2%
UTEP	86.7%	15.6%	13.7%	87.7%	57.2%
UTPB	87.0%	9.0%	8.4%	66.8%	29.9%
UTRGV	85.9%	14.7%	13.3%	94.4%	64.6%
UTSA	85.0%	20.3%	20.0%	71.3%	43.7%
UTT	71.5%	12.8%	12.6%	40.5%	37.7%

- Undergraduates account for 77% of students at academic institutions. 68% of those undergraduates are underrepresented minorities.
- Undergraduates account for 18% of students at health institutions; very few are first time in college.

## Cost of Attendance (In-State, Full-Time Undergraduates)

AY 2014-15

	Avg In-State Total Academic Cost	% Receiving Need-Based Grant Aid	Avg % Discount for those Receiving Aid	Avg Net Academic Cost	Avg % Discount
UTA	\$9,562	66.6%	71.5%	\$5,009	47.6%
UT Austin	\$9,810	34.8%	92.2%	\$6,659	32.1%
UTD	\$11,806	48.1%	73.9%	\$7,610	35.5%
UTEP	\$7,226	67.2%	100.0%	\$2,371	67.2%
UTPB	\$6,770	45.0%	94.1%	\$3,903	42.3%
UTSA	\$9,048	57.2%	69.7%	\$5,436	39.9%
UTT	\$7,222	59.3%	87.4%	\$3,477	51.9%
<b>Average</b>	<b>\$8,806</b>	<b>52.8%</b>	<b>84.1%</b>	<b>\$4,994</b>	<b>43.3%</b>

**Average Total Academic Cost** represents the sum of all statutory, designated, and board-authorized tuition, along with mandatory fees (including college and course fees). It is derived from actual fee bills for resident undergraduate students enrolled for 15 semester credit hours in the fall and spring semesters.

**Average Net Academic Cost** for all full-time students is derived by subtracting the total need-based grant aid from the total academic costs of all students and then dividing by the total number of students.

## Degrees & Certificates – UT System

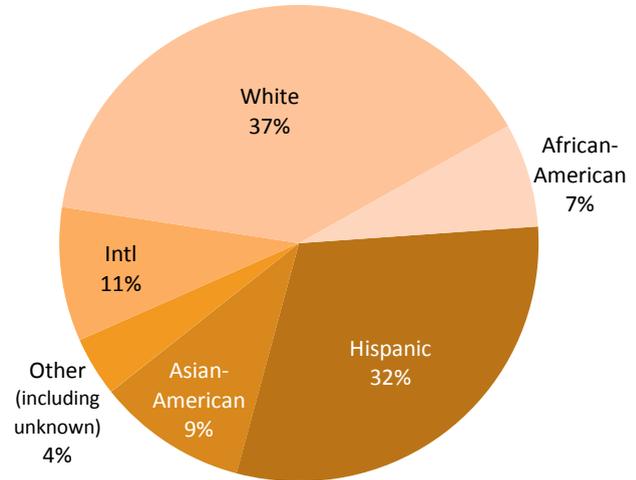
AY 2014-15

<b>Total</b>	<b>54,531</b>
Academic	49,837
Health	4,694
Undergraduate	35,263
Graduate / Professional	19,268

52% of all UT System degrees—and 60% of undergraduate degrees—are awarded to minority students (Hispanic, African-American, Asian-American, and Other).

Degrees awarded have increased 26% over the past five years, with the largest percent increase at the master's level (44%). Baccalaureate degrees awarded increased 21%.

## by Ethnicity



## Degrees & Certificates by Institution

AY 2014-15

	Baccalaureate	Master's	Doctoral	Professional	All Certificates	Total	5-Yr Change
UTA	7,197	3,172	216	0	130	10,715	71.7%
UT Austin	9,358	3,128	920	481	0	13,887	5.1%
UTB	1,141	306	5	0	0	1,452	15.9%
UTD	3,040	3,118	194	8	16	6,376	46.1%
UTEP	3,300	997	102	20	21	4,440	11.6%
UTPA	3,026	1,073	20	0	11	4,130	26.2%
UTPB	725	240	0	0	4	969	42.1%
UTSA	4,686	1,139	118	0	0	5,943	20.3%
UTT	1,226	668	17	0	14	1,925	27.6%
<b>Academic</b>	<b>33,699</b>	<b>13,841</b>	<b>1,592</b>	<b>509</b>	<b>196</b>	<b>49,837</b>	<b>26.3%</b>
UTSWMC	0	104	88	277	197	666	5.0%
UTMB	419	356	50	317	53	1,195	42.1%
UTHSCH	412	466	177	305	38	1,398	36.4%
UTHSCSA	421	248	62	363	194	1,288	6.4%
UTMDA	133	3	0	0	0	136	23.6%
UTHSCT	0	11	0	0	0	11	N/A
<b>Health</b>	<b>1,385</b>	<b>1,188</b>	<b>377</b>	<b>1,262</b>	<b>482</b>	<b>4,694</b>	<b>22.8%</b>
<b>Total</b>	<b>35,084</b>	<b>15,029</b>	<b>1,969</b>	<b>1,771</b>	<b>678</b>	<b>54,531</b>	<b>26.0%</b>

## STEM Degrees as a Percent of Total Degrees Awarded

*UT System Academic Institutions, 2014*

	STEM Degrees as a Percent of Total Degrees Awarded			
	UT System Academic - # of STEM Degrees	UT System Academic	All TX Public	National Public
Baccalaureate	7,721	24.0%	20.1%	20.8%
Master's	2,816	22.4%	18.6%	18.9%
Doctoral	779	50.8%	46.3%	46.7%
<b>STEM Total</b>	<b>11,316</b>	<b>24.5%</b>	<b>20.5%</b>	<b>21.1%</b>

Note: Based on the National Science Foundation STEM classification. Includes chemistry; engineering; mathematics; physics/astronomy; the agricultural, computer, environmental, geo- and life/biological sciences; and technology/technician-related fields such as electronic and computer engineering and environmental control technology.

When considering STEM Degrees + Health Related Degrees, the percentage of total degrees awarded by UT System academic institutions jumps from 24% to 36%. For degrees awarded across all UT System institutions (academic and health), the percent awarded in STEM + Health fields is 40%.

## Graduation Rates

	4-Year Same (2011 cohort)	5-Yr Change	6-Year Same or Other (2009 cohort)	5-Yr Change	4-Yr Rate for Community College Transfers	5-Yr Change
UTA	21.9%	3.9%	57.0%	6.3%	51.4%	4.4%
UT Austin	57.0%	6.6%	81.7%	- 1.2%	71.1%	1.5%
UTD	52.1%	7.5%	72.3%	1.6%	65.0%	5.2%
UTEP	13.8%	2.8%	42.3%	4.8%	45.8%	- 4.5%
UTPA	20.6%	3.7%	43.2%	4.4%	54.1%	- 6.0%
UTPB	23.8%	6.3%	49.4%	4.8%	55.6%	4.7%
UTSA	15.1%	5.3%	53.1%	9.1%	55.0%	5.7%
UTT	25.0%	- 0.5%	55.1%	5.5%	58.0%	3.8%

Graduation rates are for first-time, full-time, degree-seeking undergraduates who begin in the summer/fall of the enrollment year and graduate within four years from the same institution or six years from the same or another Texas institution. The last two columns refer to four-year graduation rates of community college transfer students. These four-year transfer rates represent the percentage of first-time transfer students entering a UT institution with 30 or more semester credit hours who received an undergraduate degree within four years of enrolling at the same UT institution.

## Post-Graduation Earnings for Baccalaureate Graduates Found Working in Texas

*For graduates from 2002-2014, adjusted for inflation*

	1 <sup>st</sup> -Year Median Wage	5 <sup>th</sup> -Year Median Wage	10 <sup>th</sup> -Year Median Wage	Median Student Loan Debt	% FTICs with Loan Debt
UTA	\$48,787	\$54,827	\$64,983	\$18,750	55.9%
UT Austin	\$46,527	\$58,488	\$75,144	\$22,243	48.9%
UTD	\$46,040	\$56,640	\$69,563	\$15,559	56.2%
UTEP	\$42,830	\$49,643	\$52,651	\$16,718	64.4%
UTPB	\$42,735	\$49,013	\$53,162	\$14,344	52.3%
UTSA	\$40,713	\$50,454	\$56,439	\$24,084	65.4%
UTT	\$44,153	\$50,307	\$53,010	\$18,880	49.9%
UTSWMC	\$67,312	-	-		
UTMB	\$66,754	\$74,975	\$80,752		
UTHSCH	\$66,046	\$73,564	\$81,555		
UTHSCSA	\$57,596	\$66,792	\$72,950		
UTMDA	\$56,341	\$70,608	\$83,834		
<b>UT System</b>	<b>\$46,437</b>	<b>\$54,498</b>	<b>\$65,321</b>		

NOTES: Earnings data reflect data for those employed full-time, full-year in the state of Texas. For baccalaureate graduates, the median debt is estimated for those who initially enrolled at the institution as first-time-in-college students. 1<sup>st</sup>-Year looks at 13 cohorts. 5<sup>th</sup>-Year looks at 8 cohorts. 10<sup>th</sup>-Year looks at 4 cohorts. Student loan debt for the Health Related Institutions is not included because of the limited number of first time in college students at these institutions.

## Post-Graduation Earnings for Medical School Graduates Found Working in Texas

	Median Student Loan Debt (see note)	% w/ Loan Debt	5 <sup>th</sup> -Yr Median Wage	10 <sup>th</sup> -Yr Median Wage
UTSWMC	\$116,591	85.3%	\$138,123	\$266,684
UTMB	\$139,913	85.9%	\$143,071	\$257,225
UT HSC-Houston	\$134,510	85.2%	\$144,090	\$262,071
UT HSC-San Antonio	\$140,653	86.4%	\$146,077	\$276,518

NOTES: Median student loan debt is the median of the student loan debt that borrowers owed at the time they earned their degree. The figures here only include debt incurred at this medical school. First-year wages are not displayed as medical school graduates are in residency programs at this time.



## **FACULTY / EMPLOYEES**

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## Faculty Headcount by Status

Fall 2015

	Tenured/ Tenure-Track	Other Professional	Total
UTA	576	961	<b>1,537</b>
UT Austin	1,892	1,493	<b>3,385</b>
UTD	554	666	<b>1,220</b>
UTEP	510	725	<b>1,235</b>
UTPB	95	181	<b>276</b>
UTRGV	655	622	<b>1,277</b>
UTSA	643	740	<b>1,383</b>
UTT	224	267	<b>491</b>
<b>Academic</b>	<b>5,149</b>	<b>5,655</b>	<b>10,804</b>
UTSWMC	407	1,955	<b>2,362</b>
UTMB	398	782	<b>1,180</b>
UTHSCH	467	1,474	<b>1,941</b>
UTHSCSA	433	1,168	<b>1,601</b>
UTMDA	586	1,736	<b>2,322</b>
UTHSCT	1	111	<b>112</b>
<b>Health</b>	<b>2,296</b>	<b>7,222</b>	<b>9,518</b>
<b>Total</b>	<b>7,445</b>	<b>12,877</b>	<b>20,322</b>

## Employee Headcount

Fall 2015

	Personnel	Faculty (all ranks)
UTA	2,751	1,537
UT Austin	11,645	3,385
UTD	3,583	1,220
UTEP	2,583	1,235
UTPB	341	276
UTRGV	2,144	1,277
UTSA	3,486	1,383
UTT	1,011	491
<b>Academic</b>	<b>27,544</b>	<b>10,804</b>
UTSWMC	12,694	2,362
UTMB	10,426	1,180
UTHSCH	5,076	1,941
UTHSCSA	3,774	1,601
UTMDA	18,593	2,322
UTHSCT	1,120	112
<b>Health</b>	<b>51,683</b>	<b>9,518</b>
<b>System Admin</b>	<b>763</b>	<b>-</b>
<b>Total</b>	<b>79,990</b>	<b>20,322</b>

This excludes 23,976 student employees, including teaching assistants.

## Faculty Awards and Honors

*As of December 2016*

7 Nobel laureates ♦ 1 Shaw laureate ♦ 1 Abel Prize ♦ 2 Japan Prize recipients ♦ 2 Pulitzer Prize recipients

### Members

46 —the Institute of Medicine

43 —the National Academy of Sciences

56 —the National Academy of Engineering

60 —the American Academy of Arts and Sciences

35 —the American Law Institute

## Faculty Appointments

### Academic Institutions

60% of faculty have a 100% **Instructional** Appointment

1% of faculty have a 100% **Research** Appointment

39% of faculty have a **Mixed** Appointment

### Health Institutions

9% of faculty have a 100% **Instructional** Appointment

13% of faculty have a 100% **Research** Appointment

14% of faculty have a 100% **Patient Care** Appointment

63% of faculty have a **Mixed** Appointment

Mixed appointment includes some mixture of instruction, research, patient care (HRIs), academic support, and public service.



## RESEARCH / TECH TRANSFER

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## Research Expenditures

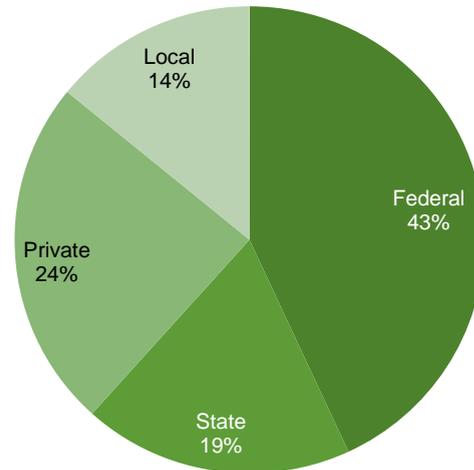
FY 2015

<b>Total</b>	<b>\$2.6 billion</b>
Academic	\$948 million
Health	\$1.7 billion

Research expenditures have increased almost 12% over the past five years, driven by increases from state, private, and local sources. Expenditures from federal sources have declined 15% over the same period.

Federal sources were 43% of research expenditures in 2014-15, down from 56% in 2009-10, and down nearly 20 points from levels in 2004-05.

### by source



## Research Expenditures

FY 2015

	Federal	State	Private	Local	Total	5-Year Change: Total	5-Year Change: Federal
UTA	\$25,948,595	\$16,138,875	\$11,332,718	\$23,589,324	\$77,009,512	21.1%	- 18.0%
UT Austin	\$346,214,668	\$48,439,316	\$114,148,427	\$107,034,452	\$615,836,863	12.2%	- 1.2%
UTB	\$3,992,492	\$1,646,588	\$108,095	\$79,614	\$5,826,789	- 15.4%	- 29.2%
UTD	\$31,067,708	\$10,752,509	\$23,306,137	\$33,424,228	\$98,550,582	20.1%	1.0%
UTEP	\$42,573,353	\$18,233,177	\$12,033,791	\$12,427,778	\$85,268,099	29.1%	23.0%
UTPA	\$6,054,393	\$1,422,105	\$1,246,761	\$1,895,778	\$10,619,037	22.2%	9.2%
UTPB	\$594,221	\$958,985	\$353,059	\$51,158	\$1,957,423	- 17.1%	- 12.3%
UTSA	\$23,065,317	\$14,851,962	\$6,962,301	\$6,232,549	\$51,112,129	5.1%	- 19.7%
UTT	\$283,740	\$616,139	\$312,452	\$430,693	\$1,643,024	43.6%	- 82.8%
<b>Academic</b>	<b>\$479,794,487</b>	<b>\$113,059,656</b>	<b>\$169,803,741</b>	<b>\$185,165,574</b>	<b>\$947,823,458</b>	<b>14.2%</b>	<b>- 2.0%</b>
UTSWMC	\$183,787,496	\$78,759,410	\$121,485,945	\$18,661,222	\$402,694,073	1.9%	- 20.8%
UTMB	\$98,050,186	\$2,806,433	\$21,787,101	\$15,237,522	\$137,881,242	- 12.1%	- 23.9%
UTHSCH	\$125,889,594	\$36,808,932	\$44,094,439	\$13,613,902	\$220,406,867	- 8.5%	- 16.3%
UTHSCSA	\$85,939,917	\$10,816,881	\$28,270,189	\$16,228,011	\$141,254,998	- 23.7%	- 29.4%
UTMDA	\$161,170,909	\$244,315,827	\$253,489,078	\$121,601,653	\$780,577,467	42.7%	- 22.0%
UTHSCT	\$3,712,783	\$4,385,311	\$1,775,625	\$2,318,343	\$12,192,062	- 15.2%	- 48.8%
<b>Health</b>	<b>\$658,550,885</b>	<b>\$377,892,794</b>	<b>\$470,902,377</b>	<b>\$187,660,653</b>	<b>\$1,695,006,709</b>	<b>10.1%</b>	<b>- 22.2%</b>
<b>Total</b>	<b>\$1,138,345,372</b>	<b>\$490,952,450</b>	<b>\$640,706,118</b>	<b>\$372,826,227</b>	<b>\$2,642,830,167</b>	<b>11.5%</b>	<b>- 14.8%</b>

## Technology Transfer

FY 2015

	New Invention Disclosures	U.S. Patents Issued	Licenses & Options Executed	Startup Companies Formed	Gross Revenue from IP
UTA	65	18	6	2	\$222,276
UT Austin	190	70	118	6	\$23,595,240
UTB	0	0	0	0	\$0
UTD	86	18	5	1	\$2,308,719
UTEP	59	2	0	0	\$18,312
UTPA	7	3	0	0	\$42,260
UTPB	0	0	0	0	\$0
UTSA	41	6	7	2	\$148,383
UTT	3	0	0	0	\$0
<b>Academic</b>	<b>451</b>	<b>117</b>	<b>136</b>	<b>11</b>	<b>\$26,335,190</b>
UTSWMC	146	29	43	4	\$5,482,797
UTMB	51	18	8	1	\$3,329,793
UTHSCH	63	14	26	6	\$4,668,059
UTHSCSA	32	11	9	3	\$796,232
UTMDA	130	31	30	5	\$22,132,508
UTHSCT	1	0	0	0	\$0
<b>Health</b>	<b>423</b>	<b>103</b>	<b>116</b>	<b>19</b>	<b>\$36,409,389</b>

874

new invention disclosures

220

U.S. patents issued

252

licenses and options executed

30

startup companies formed

\$62.7 million

in gross revenue from intellectual  
property (IP)

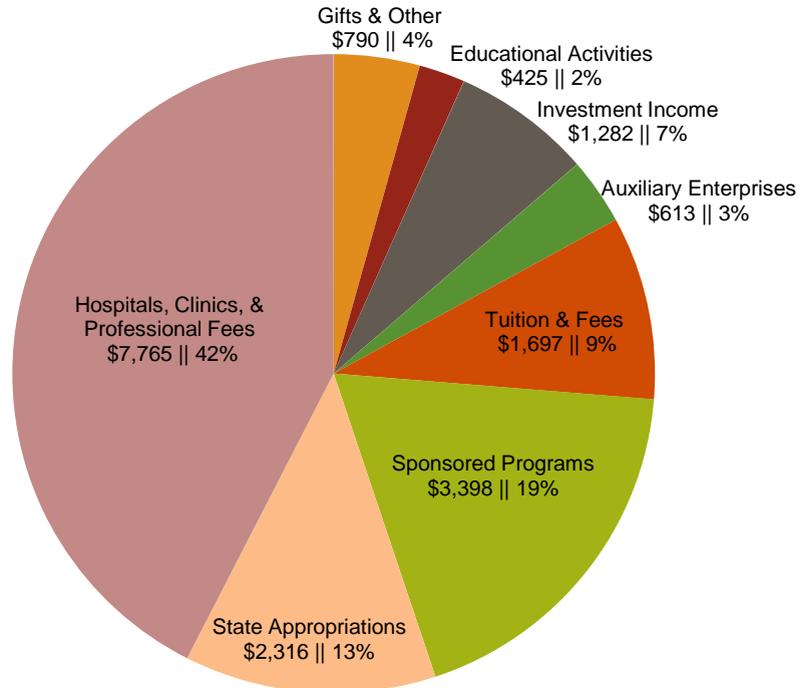
## **BUDGET / FINANCE**

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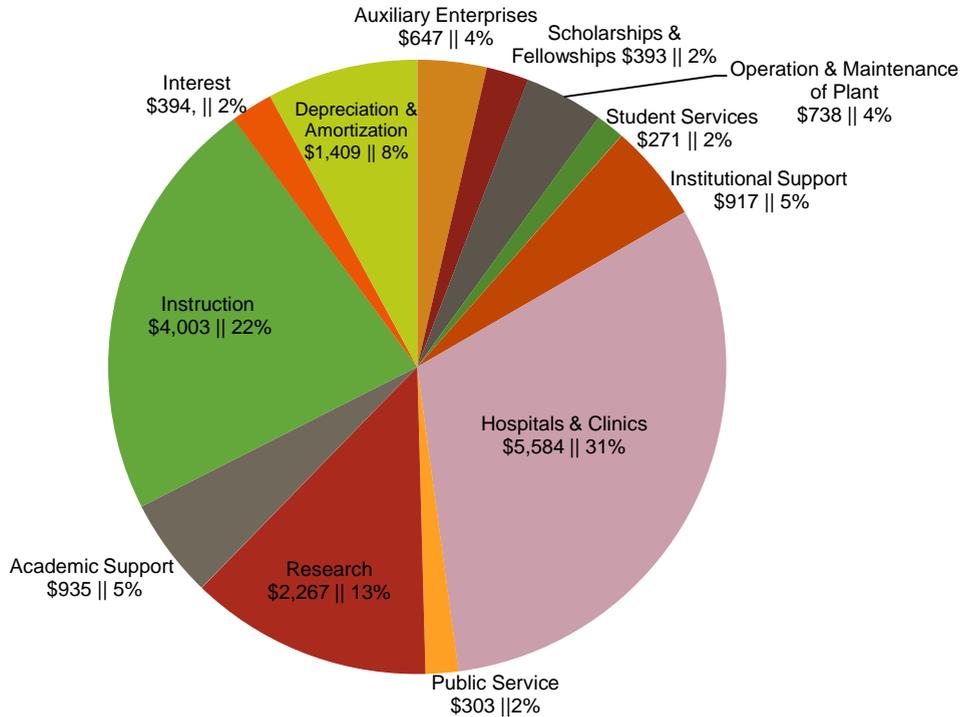
## Budget: Revenues = \$18.3 billion

FY 2017 (in millions)



# Budget: Expenses and Debt Service = \$17.9 billion

FY 2017 (in millions)



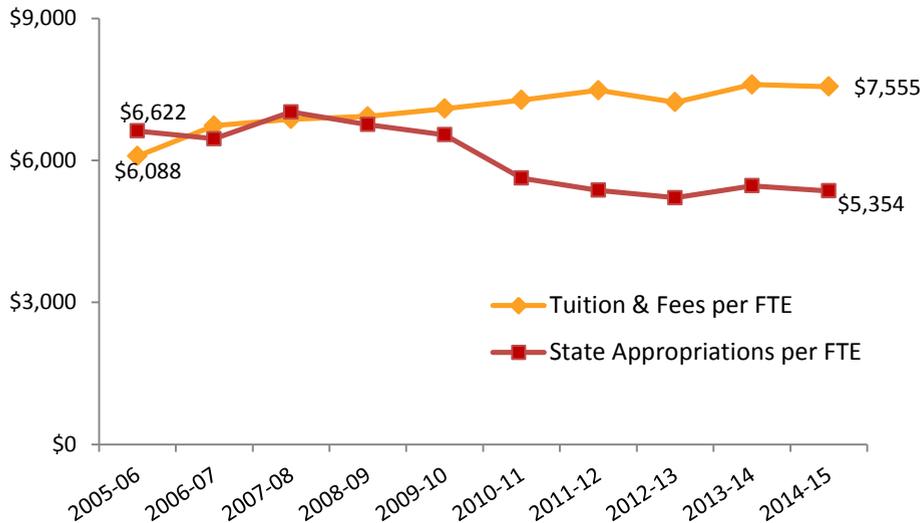
## Institutional Budgets

*FY 2017 (in millions)*

	Total Budget Expenditures	From General Revenue (GR)	GR as % of Total
UTA	\$624.9	\$138.7	22.2%
UT Austin	\$2,835.2	\$350.3	12.4%
UTD	\$619.7	\$119.0	19.2%
UTEP	\$445.4	\$114.6	25.7%
UTPB	\$81.7	\$38.3	46.9%
UTRGV	\$508.2	\$158.1	31.1%
UTSA	\$533.3	\$130.0	24.4%
UTT	\$146.9	\$44.9	30.6%
<b>Academic</b>	<b>\$5,795.3</b>	<b>\$1,093.9</b>	<b>18.9%</b>
UTSWMC	\$2,706.2	\$193.5	7.2%
UTMB	\$2,084.4	\$373.7	17.9%
UTHSCH	\$1,498.7	\$215.0	14.3%
UTHSCSA	\$804.3	\$175.6	21.8%
UTMDA	\$4,483.4	\$207.8	4.6%
UTHSCT	\$203.1	\$56.3	27.7%
<b>Health</b>	<b>\$11,780.1</b>	<b>\$1,221.9</b>	<b>10.4%</b>
<b>System Admin</b>	<b>\$287.0</b>	<b>-</b>	<b>0.0%</b>
<b>Total</b>	<b>\$17,862.4</b>	<b>\$2,315.8</b>	<b>13.0%</b>

## Funding Trends - Revenue per FTE Student (Academic Institutions)

FY 2015, Inflation-Adjusted to 2015



State Appropriations per full-time equivalent (FTE) student have declined from **52%** in 2006 to **41%** in 2015.

Tuition and Fees have increased from **48%** to **59%** of revenues per FTE student.

Notes: UT System totals do not include UT Brownsville. Tuition and fee revenue is net of scholarship and fellowship discounts and waivers. State Appropriations include general revenue support from the State of Texas for instruction and operations, infrastructure support, special items, tuition revenue bond debt service, and group health insurance and employee benefits. All revenue and expense data were adjusted to the FY 2015 base year for inflation using the Consumer Price Index - Urban (CPI - U) for September of each year.

## Endowment Value & Annual Giving

FY 2016 (in millions)

	Endowment Value	5-Year Change	Annual Giving
UTA	\$129.0	62.4%	\$12.5
UT Austin	\$10,935.8	68.0%	\$346.0
UTD	\$436.1	60.6%	\$46.8
UTEP	\$218.9	79.9%	\$19.2
UTPB	\$46.2	40.1%	\$3.3
UTRGV	\$81.9	N/A	\$9.7
UTSA	\$133.9	61.1%	\$17.0
UTT	\$76.1	92.9%	\$4.9
<b>Academic</b>	<b>\$12,058.0</b>	<b>68.0%</b>	<b>\$459.4</b>
UTSWMC	\$1,684.1	86.2%	\$181.2
UTMB	\$534.0	88.4%	\$44.7
UTHSCH	\$336.1	57.1%	\$55.5
UTHSCSA	\$486.7	84.6%	\$40.5
UTMDA	\$1,212.1	87.4%	\$208.5
UTHSCT	\$45.1	91.1%	\$1.9
<b>Health</b>	<b>\$4,298.1</b>	<b>84.4%</b>	<b>\$532.3</b>
<b>System Admin</b>	<b>\$9,474.1</b>	<b>61.3%</b>	<b>\$5.7</b>
<b>Total</b>	<b>\$25,830.2</b>	<b>68.3%</b>	<b>\$997.4</b>

The Permanent University Fund

2.1 million acres

Market value as of 08/31/16

\$17.9 billion

## Patient Care

FY 2015

	Outpatient Visits	Hospital Days
UTSWMC	2,246,682	539,443
UTMB	943,490	144,129
UTHSCH	1,647,382	264,136
UTHSCSA	941,989	304,051
UTMDA	1,440,684	202,483
UTHSCT	144,146	14,005
<b>Total</b>	<b>7,364,373</b>	<b>1,468,247</b>

43% of revenues for the UT System budget come from hospital, clinics, and professional fees related to patient care. Hospitals and clinics are 31% of total expenses.

