

FAST FACTS

2014

THE UNIVERSITY of TEXAS SYSTEM
Nine Universities. Six Health Institutions. Unlimited Possibilities.

WWW.UTSYSTEM.EDU/FASTFACTS

AT A GLANCE

Enrollment & Degrees

| | UNDERGRAD & POST-BACC | GRADUATE/ PROFESSIONAL | TOTAL |
|------------|--------------------------|---------------------------|---------|
| Enrollment | 161,777 | 51,141 | 212,918 |
| % Minority | 63.9% | 35.2% | 57.0% |
| # Degrees | 33,253 | 17,848 | 51,101 |

Faculty/Staff (Fall 2013)

Faculty 19,801

Members of the three National Academies 143

(National Academy of Sciences, National Academy of Engineering, Institute of Medicine)

Other Employees (*excludes student employees*) 71,132

Includes health care professionals, hospital support staff, student advisors and counselors, accountants, engineers and many other positions that support the institutional mission.

Other Numbers

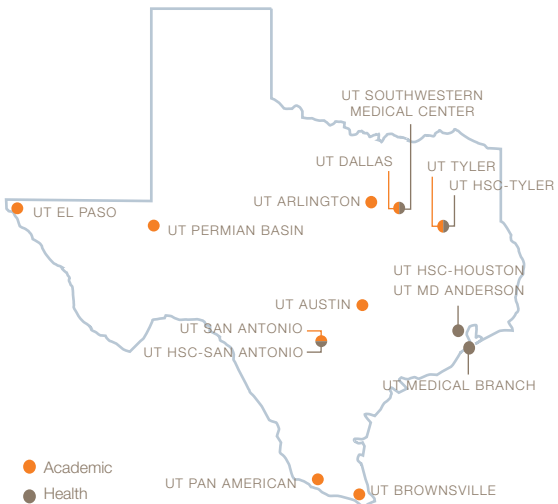
Research Expenditures, FY 2013 \$2.53 billion

Budget, FY 2014 \$14.6 billion

PUF Market Value as of 08/31/13 \$14.9 billion

THE UNIVERSITY OF TEXAS SYSTEM

Nine Universities. Six Health Institutions. Unlimited Possibilities.



UT System | www.utsystem.edu

The UT System website provides an overview of the UT System and the 15 UT institutions, as well as breaking news and information on key initiatives, System offices and leadership.

seekUT | www.utsystem.edu/seekUT

Prospective students and their families can look at salary and debt data for actual UT students one, five and 10 years after graduation. seekUT is the first online tool in the nation targeted to students that offers salary, debt and job data all in one place.

Productivity Dashboard | www.data.utsystem.edu

The Productivity Dashboard provides an unprecedented look at how all 15 UT academic and health institutions are performing on a variety of measures. The website provides data and trends reports for enrollment, graduation rates, tuition and fees, student debt, research expenditures, technology transfer and patient care. Information is interactive and user-friendly and is now available via an iPad app (exploredata.utsystem.edu).

UTx | www.utx.edu

UTx is a groundbreaking initiative that offers competency-based education programs aimed at millions of Texas who are not being served by traditional higher education. UT-quality courses are interactive, personalized and adaptive, allowing students to move at their own speed and potentially accelerate time to degree completion.

Social Media

The UT System regularly uses social media to inform and engage the public and highlight accomplishments of UT institutions.

- Facebook: www.facebook.com/utsystem
- Twitter: [@utsystem](https://twitter.com/utsystem)
- YouTube: www.youtube.com/UTSystemVideo
- UT Matters blog: www.utsystem.edu/blog

Giving to the UT System | www.advancing.utsystem.edu

Without the generous support of alumni and friends, the UT System's rich heritage of academic excellence would be impossible. Gifts to the UT System educate future leaders, improve health care in Texas and pioneer research innovations that ensure our state remains competitive in the 21st century.

STUDENTS, FACULTY & STAFF

| | Personnel ¹ Headcount Fall 2013 | Faculty ² (All Ranks) Fall 2013 | Student Enrollment Fall 2013 Headcount | % Change Enrollment from Prior Year |
|---------------------|--|--|---|--|
| <i>Academic</i> | | | | |
| UTA | 2,243 | 1,698 | 33,329 | 0.3% |
| UT Austin | 11,274 | 3,366 | 52,059 | -0.2% |
| UTB ³ | 685 | 395 | 8,570 ³ | -37.0% |
| UTD | 2,471 | 1,045 | 21,193 | 7.4% |
| UTEP | 2,030 | 1,189 | 22,926 | 0.9% |
| UTPA | 1,479 | 881 | 20,053 | 3.9% |
| UTPB | 257 | 238 | 5,131 | 27.6% |
| UTSA | 3,322 | 1,445 | 28,623 | -6.1% |
| UTT | 886 | 436 | 7,476 | 9.0% |
| Subtotal | 24,647 | 10,693 | 199,360 | -1.4% |
| <i>Health</i> | | | | |
| UTSWMC | 10,056 | 2,219 | 2,349 | -3.1% |
| UTMB | 9,674 | 1,127 | 3,112 | 3.3% |
| UTHSCH | 4,208 | 1,792 | 4,615 | 2.8% |
| UTHSCSA | 3,775 | 1,676 | 3,148 | -3.1% |
| UTMDA | 17,354 | 2,195 | 317 | 9.3% |
| UTHSCT ⁴ | 816 | 99 | 17 | 183.3% |
| Subtotal | 45,883 | 9,108 | 13,558 | 0.7% |
| System Admin | 602 | n/a | n/a | n/a |
| Total | 71,132 | 19,801 | 212,918 | -1.2% |

¹ Personnel headcount includes a wide range of positions including researchers, student services providers, managers, nurses, laboratory technicians, clinical staff, computer analysts, social workers, engineers, accountants, and support staff. Does not include faculty or 23,485 student employees.

² Includes all ranks of faculty, but excludes student employees such as teaching assistants. Faculty counts for the academic campuses are preliminary figures reported by the institutions.

³ UTB and Texas Southmost College became operationally separate institutions in fall 2013. This is reflected in UTB's decreased enrollment, which, in prior years, represented the unduplicated enrollment at UTB and TSC combined.

⁴ UTHSCT admitted their first cohort of six students in fall 2012.

Effective fall 2010, federal reporting of race/ethnicity categories was revised to include a two-question format: 1) ethnicity (Hispanic or non-Hispanic); and 2) race (African-American, White, Asian-American, Hawaiian/Pacific Islander, Native American), which is reported for non-Hispanics only. More than one race may be selected. For state reporting and comparisons, multi-racial is separated into "Multi-racial (incl. African-Am)" when African-American and another race is selected and "Multi-racial (excl. African-Am)" for any combination of the other races. International is a separate category and is excluded from race/ethnicity breakouts.

STUDENT ETHNICITY & RACE FALL 2013

| | Hispanic | African-Am* | White | Asian-Am + Hawaiian/Pac Isl | Other** | Unknown | International |
|-----------------|--------------|-------------|--------------|--------------------------------|-------------|-------------|---------------|
| <i>Academic</i> | | | | | | | |
| UTA | 22.2% | 15.0% | 40.0% | 10.6% | 2.2% | 0.8% | 9.3% |
| UT Austin | 19.7 | 4.5 | 48.5 | 16.4 | 2.5 | 0.9 | 7.5 |
| UTB | 87.1 | 0.9 | 5.4 | 1.1 | 0.2 | 0.4 | 5.1 |
| UTD | 12.2 | 5.7 | 35.3 | 19.4 | 2.6 | 1.9 | 22.9 |
| UTEP | 79.4 | 3.0 | 9.1 | 1.1 | 0.5 | 0.5 | 6.3 |
| UTPA | 88.2 | 0.7 | 3.5 | 1.2 | 0.3 | 3.4 | 2.6 |
| UTPB | 41.5 | 5.8 | 45.7 | 3.2 | 1.4 | 1.2 | 1.1 |
| UTSA | 46.6 | 9.8 | 29.2 | 5.2 | 1.7 | 1.2 | 6.2 |
| UTT | 13.5 | 11.0 | 63.2 | 2.9 | 5.6 | 1.2 | 2.6 |
| <i>Health</i> | | | | | | | |
| UTSWMC | 9.1% | 3.0% | 36.6% | 17.7% | 1.5% | 6.3% | 25.9% |
| UTMB | 15.8 | 11.0 | 47.8 | 15.7 | 2.3 | 3.1 | 4.3 |
| UTHSCH | 14.5 | 7.5 | 42.3 | 14.1 | 1.6 | 6.9 | 13.1 |
| UTHSCSA | 24.9 | 4.9 | 44.6 | 14.5 | 2.0 | 4.4 | 4.5 |
| UTMDA | 18.0 | 12.9 | 30.6 | 17.7 | 0.6 | 12.9 | 7.3 |
| UTHSCT | 5.9 | 0 | 64.7 | 23.5 | 0 | 5.9 | 0 |
| Total | 38.7% | 6.7% | 33.1% | 9.7% | 1.9% | 1.5% | 8.4% |

* African-American includes "Multi-racial (including African-Am)."

** Other includes Native American and "Multi-racial (excluding African-Am)."

SCIENCE, TECHNOLOGY,
ENGINEERING, & MATH DEGREES

*STEM Degrees as a Percent of Total Degrees Awarded by
UT Academic Institutions, 2012*

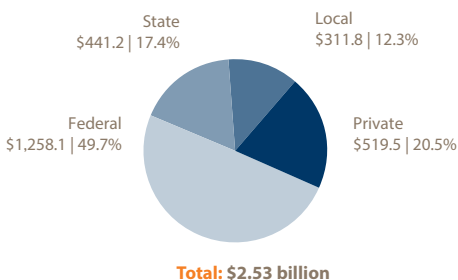
| | UT System Academic # | UT System Academic % | Other TX Public Academic | National Public |
|---------------|----------------------------|----------------------------|--------------------------------|--------------------|
| Baccalaureate | 6,675 | 22.5% | 18.2% | 19.3% |
| Master's | 2,431 | 19.6 | 16.9 | 17.9 |
| Doctoral | 632 | 45.7 | 36.4 | 43.9 |
| Total | 9,738 | 22.5% | 18.3% | 19.7% |

Based on the National Science Foundation STEM classification. Includes chemistry; engineering; mathematics; physics/astronomy; the agricultural, computer, environmental, geo- and life/biological sciences; and technology/technician-related fields such as electronic and computer engineering and environmental control technology.

FACULTY HONORS

| | |
|--|----|
| Nobel laureates | 7 |
| Shaw laureates | 1 |
| Abel Prize | 1 |
| Japan Prize | 2 |
| Pulitzer Prize recipients | 2 |
| Members of the Institute of Medicine | 42 |
| Members of the National Academy of Sciences | 42 |
| Members of the National Academy of Engineering | 59 |
| Members of the American Academy of Arts and Sciences | 58 |
| Members of the American Law Institute | 33 |
| Members of the American Academy of Nursing | 57 |

RESEARCH FUNDING FY 2013 *(in millions)*



TECHNOLOGY TRANSFER FY 2013

| | |
|---|--------|
| New Invention Disclosures | 823 |
| U.S. Patents Issued | 176 |
| Licenses & Options Executed | 143 |
| Start-Up Companies Formed | 19 |
| Total Gross Revenue Received from Intellectual Property (in millions) | \$61.9 |

The 2012-2013 Tech Transfer data were collected by UT System's Office of Technology Transfer through a survey created by the Association of University Technology Mangers (AUTM). The source of the previous years data are Texas Higher Education Coordinating Board "Technology Development and Transfer" survey. The THECB survey has been discontinued.

RESEARCH EXPENDITURES FY 2013 (in millions)

| | Federal Expenditures | Total Expenditures | % Change in Total Expenditures from FY 2012 ¹ |
|-----------------|----------------------|--------------------|--|
| <i>Academic</i> | | | |
| UTA | \$30.8 | \$77.7 | 8.8% |
| UT Austin | 372.6 | 595.1 | 2.6% |
| UTB | 8.7 | 10.4 | 24.9% |
| UTD | 33.9 | 98.8 | 9.0% |
| UTEP | 38.3 | 76.7 | 6.6% |
| UTPA | 5.2 | 8.5 | -5.7% |
| UTPB | 0.3 | 1.1 | -31.7% |
| UTSA | 29.1 | 51.4 | -5.5% |
| UTT | 1.4 | 3.2 | -25.0% |
| Subtotal | \$520.4 | \$923.0 | 3.5% |
| <i>Health</i> | | | |
| UTSWMC | \$198.1 | \$404.3 | 1.7% |
| UTMB | 108.3 | 144.7 | -2.1% |
| UTHSCH | 144.2 | 220.1 | -2.9% |
| UTHSCSA | 99.2 | 156.4 | -4.5% |
| UTMDA | 183.0 | 670.6 | 3.6% |
| UTHSCT | 4.9 | 11.6 | -3.9% |
| Subtotal | \$737.7 | \$1,607.7 | 0.8% |
| Total | \$1,258.1 | \$2,530.7 | 1.7% |

¹ Subtotals, total and percent change are based on unrounded figures.

PATIENT CARE PROVIDED¹ BY FACULTY
UT HEALTH INSTITUTIONS FY 2013

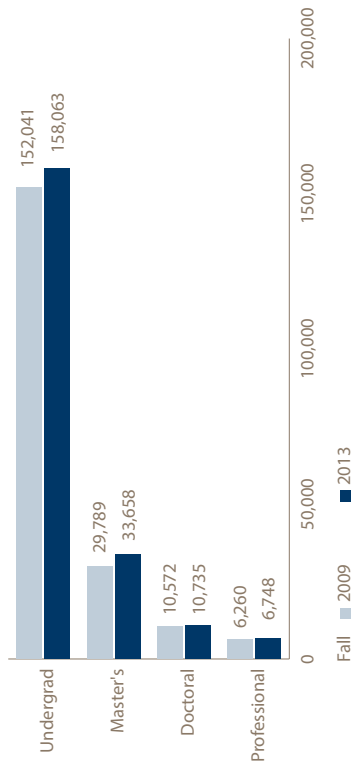
| | Outpatient Visits | Hospital Days |
|--------------|----------------------|------------------|
| UTSWMC | 2,210,748 | 509,846 |
| UTMB | 693,930 ² | 121,012 |
| UTHSCH | 1,279,023 | 270,776 |
| UTHSCSA | 911,114 | 262,194 |
| UTMDA | 1,338,706 | 207,555 |
| UTHSCT | 217,906 | 7,610 |
| Total | 6,651,427 | 1,378,993 |

¹ At state-owned and affiliated facilities.

² Does not include correctional managed care off-site visits.

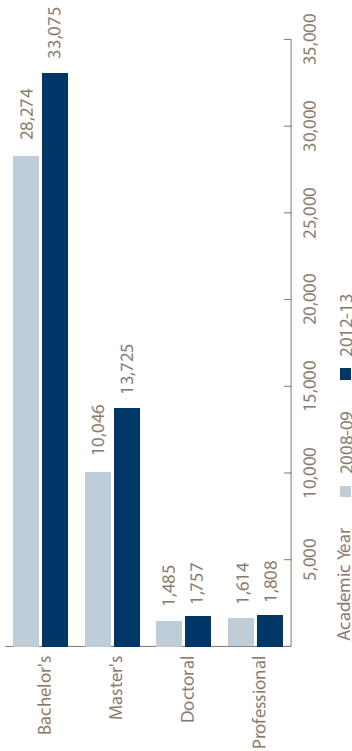
ENROLLMENT, FALL 2009 & FALL 2013

UT ACADEMIC AND HEALTH INSTITUTIONS

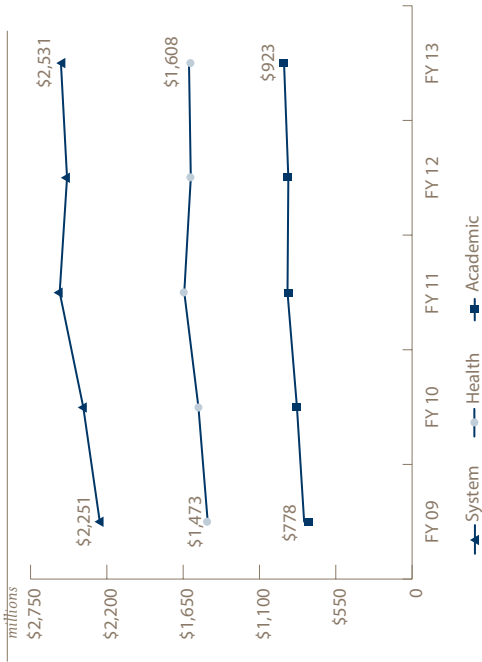


DEGREES BY LEVEL, 2009 & 2013

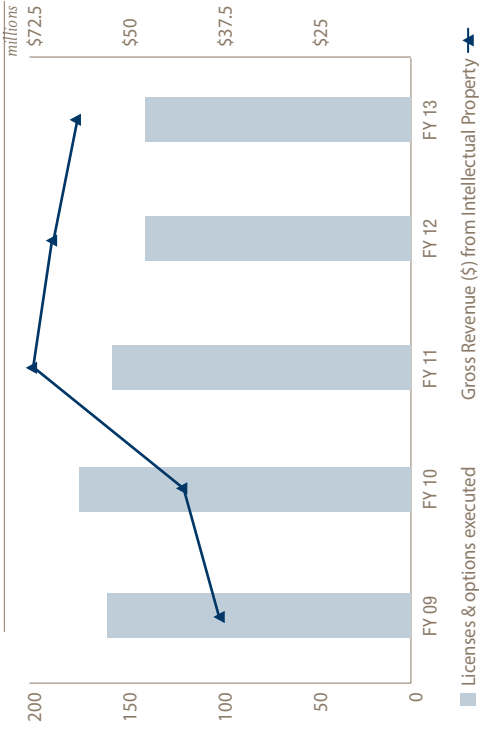
UT ACADEMIC AND HEALTH INSTITUTIONS



TOTAL RESEARCH EXPENDITURES, FY 09 TO FY 13
UT ACADEMIC AND HEALTH INSTITUTIONS



TECHNOLOGY TRANSFER ACTIVITIES, FY 09 TO FY 13
UT ACADEMIC AND HEALTH INSTITUTIONS



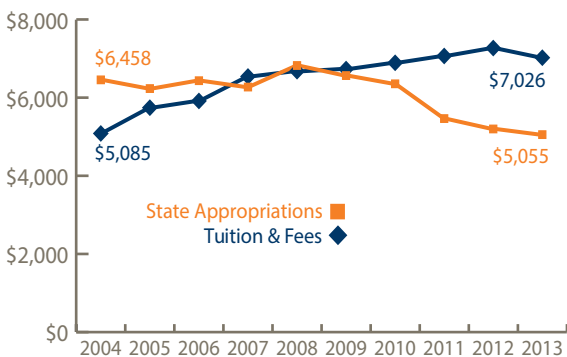
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BUDGET

INSTITUTIONAL BUDGETS FY 2014 (in millions)

| | Total Budget Expenditures | From General Revenue | General Revenue as % of Total |
|-----------------|---------------------------|----------------------|-------------------------------|
| <i>Academic</i> | | | |
| UTA | \$ 528.7 | \$ 118.2 | 22.4% |
| UT Austin | 2,522.6 | 315.5 | 12.5% |
| UTB | 115.8 | 36.2 | 31.3% |
| UTD | 540.1 | 110.8 | 20.5% |
| UTEP | 396.7 | 96.0 | 24.2% |
| UTPA | 259.9 | 77.7 | 29.9% |
| UTPB | 61.1 | 29.8 | 48.8% |
| UTSA | 513.8 | 122.1 | 23.8% |
| UTT | 116.3 | 36.8 | 31.6% |
| Subtotal | \$5,055.0 | \$943.1 | 18.7% |
| <i>Health</i> | | | |
| UTSWMC | \$ 2,016.6 | \$ 168.1 | 8.3% |
| UTMB | 1,680.9 | 340.8 | 20.3% |
| UTHSCH | 1,086.7 | 195.3 | 18.0% |
| UTHSCSA | 763.7 | 174.2 | 22.8% |
| UTMDA | 3,691.0 | 185.8 | 5.0% |
| UTHSCT | 157.2 | 43.7 | 27.8% |
| Subtotal | \$9,396.1 | \$1,107.9 | 11.8% |
| System Admin | \$ 165.1 | \$ 6.1 | 3.8% |
| Total | \$14,616.2 | \$2,057.1 | 14.1% |

REVENUE TRENDS PER FTE STUDENT (Academic)

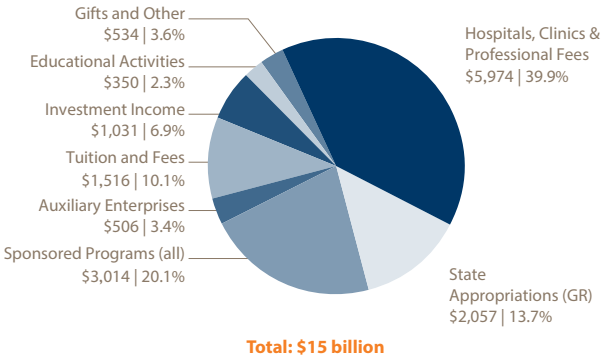


Adjusted for inflation using the Consumer Price Index (CPI-U) and FY 13 as the base year. Tuition & Fee Revenue does not include scholarship and fellowship discounts and waivers. Totals do not include UT Brownsville.

FTE: full-time equivalent

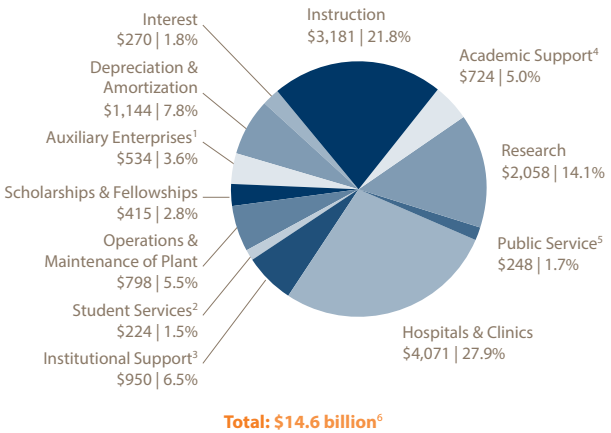
HOW THE BUDGET IS FUNDED

FY 2014 (in millions)



HOW THE BUDGET IS SPENT

FY 2014 (in millions)



¹ Essentially self-supporting institution enterprises such as bookstores, dormitories or intercollegiate athletic programs.

² Admissions and registrar offices, as well as activities with the primary purpose of contributing to the emotional and physical well-being of students outside the context of formal instruction.

³ Centralized executive-level activities concerned with institutional management and long-range planning.

⁴ Support services for the primary missions of instruction, research and public service. Includes salaries, wages, academic administration and all other costs related to the retention, preservation and display of educational materials.

⁵ Noninstructional services beneficial to individuals and groups external to the institutions.

⁶ Capital purchases and debt principal repayments are uses of funds that are not part of the budgeted spending presented. When considered in combination with depreciation, a budget expense that does not actually use funds, these two items make up the difference in the totals for funding and spending above.

COSTS & FINANCIAL AID

Average annual net academic cost and average percent discount for full-time undergraduate students, AY 2012-13

| | Avg In-State Total Academic Cost ¹ | % Receiving Need-Based Grant Aid | Avg % Discount | Avg Net Academic Cost ² | Avg % Discount |
|----------------|---|----------------------------------|----------------|------------------------------------|----------------|
| UTA | \$9,292 | 54.5% | 75.0% | \$5,493 | 40.9% |
| UT Austin | 9,790 | 37.7% | 88.4% | 6,528 | 33.3% |
| UTB | 6,258 | 72.4% | 95.1% | 1,948 | 68.9% |
| UTD | 11,537 | 46.7% | 70.1% | 7,759 | 32.7% |
| UTEP | 7,116 | 66.6% | 99.8% | 2,383 | 66.5% |
| UTPA | 6,271 | 78.4% | 100.0% | 1,354 | 78.4% |
| UTPB | 6,708 | 55.7% | 89.6% | 3,358 | 49.9% |
| UTSA | 8,984 | 57.3% | 68.1% | 5,480 | 39.0% |
| UTT | 7,222 | 60.1% | 88.5% | 3,377 | 53.2% |
| Average | \$8,782 | 54.0% | 80.4% | \$4,970 | 43.4% |

¹ Total academic costs represent the sum of all statutory tuition, designated tuition and board-authorized tuition (where applicable), along with mandatory fees which now include college and course fees. Academic cost information is derived from actual fee bills for resident undergraduate students enrolled for 15 semester credit hours in the fall and spring semesters. Therefore, these figures represent costs for a total of 30 semester credit hours.

² The average net cost for all full-time students is derived by subtracting the total need-based grant aid from the total academic costs of all students and dividing by the total number of students.

- In FY 2013, nearly \$1.3 billion was allocated for financial aid awards to students at UT System academic institutions. Loans comprised 48% of total awards; grants and scholarships comprised 51%; and work-study provided 1% of all financial aid.
- 54% of full-time undergraduate students received some form of need-based aid, covering 80% of their total academic costs.
- Of the scholarships and aid, federal grants funded 50%; institutional funds supported 21%; state funds were 24%; and 5% came from private sources.

TUITION & FEES ONLINE RESOURCE

UT System Affordability website: www.utsystem.edu/affordability

THE PERMANENT AND AVAILABLE UNIVERSITY FUNDS (PUF AND AUF)

Market Value of PUF Investments, 08-31-14 \$17.4 billion Distribution to AUF (FY 14) \$877.4 million (7%)

- The 1876 Texas Constitution dedicated about 1 million acres of land to create the PUF. Through the dedication of additional land and the investment of revenue from mineral production on PUF land, the PUF now includes 2.1 million acres, primarily in West Texas, as well as \$14.9 billion in investments. The PUF benefits The University of Texas System (except UTPA and UTB)¹ and The Texas A&M University System.
- The Constitution prescribes the management, investment and use of the PUF, including the distribution and use of income from the PUF.
- The Constitution vests management authority of the PUF in the UT System Board of Regents, which contracts with The University of Texas Investment Management Company (UTIMCO) for investment services.
- The Constitution allows distributions to the AUF from the total return on investment assets of the PUF. The target annual distribution rate is 4.75%, but may increase to 5% depending on investment performance. The Constitution requires the UT System Board of Regents to provide a stable stream of distributions while maintaining the purchasing power of PUF investments and AUF distributions. The distributions, plus surface income earned on PUF lands, are available for appropriation.
- PUF lands produce two streams of income: one from mineral interests such as oil and gas and the other from surface interests such as grazing.
- Income from the sale of PUF land and income from mineral interests such as bonuses, rentals and royalties must be added to the PUF and invested. Distributions from the PUF and income from surface interests are deposited in the AUF.
- The UT System and the Texas A&M System may issue bonds for construction projects and other capital purposes in an amount not to exceed 20% and 10%, respectively, of the book value of the PUF.
- The proceeds of PUF bonds may not be used for operational expenses.
- The Legislature appropriates the AUF, which the Constitution divides between the UT System (two-thirds) and the Texas A&M System (one-third). After debt service on PUF bonds, the remainder of the UT System's two-thirds share of the AUF is appropriated for support and maintenance of UT Austin and UT System Administration.
- The Constitution does not permit use of the AUF for support and maintenance of other UT System institutions.

UT ACADEMIC INSTITUTIONS

2014

| | |
|---|--|
| UT Arlington Est. 1895, joined System 1965 President Vistasp M. Karbhari | (UTA) www.uta.edu |
| UT Austin Est. 1883, joined System 1883 President William C. Powers, Jr. | www.utexas.edu |
| UT Brownsville Est. 1991, joined System 1991 President Juliet V. Garcia | (UTB) www.utb.edu |
| UT Dallas Est. 1961, joined System 1969 President David E. Daniel | (UTD) www.utdallas.edu |
| UT El Paso Est. 1914, joined System 1919 President Diana S. Natalicio | (UTEP) www.utep.edu |
| UT Pan American Est. 1927, joined System 1989 President Robert S. Nelsen | (UTPA) www.utpa.edu |
| UT Permian Basin Est. 1969, joined System 1969 President W. David Watts | (UTPB) www.utpb.edu |
| UT San Antonio Est. 1969, joined System 1969 President Ricardo Romo | (UTSA) www.utsa.edu |
| UT Tyler Est. 1971, joined System 1979 President Rodney H. Mabry | (UTT) www.uttyler.edu |

UT HEALTH INSTITUTIONS

2014

| | |
|--|---|
| UT Southwestern Medical Center Est. 1943, joined System 1949 President Daniel K. Podolsky | (UTSWMC) www.utsouthwestern.edu |
| UT Medical Branch – Galveston Est. 1891, joined System 1891 President David L. Callender | (UTMB) www.utmb.edu |
| UT Health Science Center – Houston Est. 1972, joined System 1972 President Giuseppe N. Colasurdo | (UTHSCH) www.uth.edu |
| UT Health Science Center – San Antonio Est. 1959, joined System 1959 President William L. Henrich | (UTHSCSA) www.uthscsa.edu |
| UT MD Anderson Cancer Center Est. 1941, joined System 1941 President Ronald DePinho | (UTMDA) www.mdanderson.org |
| UT Health Science Center – Tyler Est. 1947, joined System 1977 President Kirk A. Calhoun | (UTHSCT) www.uthealth.org |

Paul L. Foster

Chairman

El Paso

Wm. Eugene “Gene” Powell

Vice Chairman

San Antonio

R. Steven “Steve” Hicks

Vice Chairman

Austin

Robert L. Stillwell

Regent

Houston

Alex M. Cranberg

Regent

Austin

Wallace L. Hall, Jr.

Regent

Dallas

Brenda Pejovich

Regent

Dallas

Ernest Aliseda

Regent

McAllen

Jeffery D. Hildebrand

Regent

Houston

Nash M. Horne

Student Regent

Austin

Francie A. Frederick

General Counsel to the
Board of Regents

EXECUTIVE OFFICERS

Francisco G. Cigarroa, M.D.

Chancellor, The University of Texas System

Pedro Reyes

Executive Vice Chancellor for Academic Affairs

Raymond S. Greenberg

Executive Vice Chancellor for Health Affairs

Scott C. Kelley

Executive Vice Chancellor for Business Affairs

Daniel H. Sharphorn

Vice Chancellor and General Counsel *ad interim*

Patricia D. Hurn

Vice Chancellor for Research and Innovation

Barry R. McBee

Vice Chancellor and Chief Governmental Relations Officer

Randa S. Safady

Vice Chancellor for External Relations

William H. Shute

Vice Chancellor for Federal Relations

Amy Shaw-Thomas

Vice Chancellor for Health Affairs

Stephanie A. Bond Huie

Vice Chancellor for Strategic Initiatives



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