

Kern Wildenthal, M.D., Ph.D.  
President

HEALTH AFFAIRS OFFICE  
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January 7, 2008

Kenneth I. Shine, M.D.  
Executive Vice Chancellor for Health Affairs  
The University of Texas System  
601 Colorado Street  
Austin, TX 78701-2982

RE: Request for FY 2009 and FY 2010 Tuition Rate Increase

Dear Dr. Shine:

The University of Texas Southwestern Medical Center at Dallas is submitting for your review and approval a request for an increase in the Fall 2008 and Fall 2009 designated tuition rates. The proposed increases are as follows:

School / Program	Current Rate *	Proposed Fall 2008 Rate \$ *	Proposed Fall 2009 Rate \$ *
<b>Designated Tuition Rate:</b>			
Medical School	126	150	180
Graduate School	80	90	100
<b>School of Allied Health:</b>			
Undergraduate Programs	58	63	68
Masters Programs	80	90	100
<b>Differential Tuition Rate:</b>			
School of Allied Health – PA Program	50	50	50

\* Per semester credit hour.

The incremental increase in tuition revenue projected for FY 2009 and FY 2010 as a result of the rate increases are as follows:

School / Program	Proposed FY 2009 Incremental Revenue	Proposed FY 2010 Incremental Revenue
Designated Tuition Rate:		
Medical School	821,400	1,026,750
Graduate School	181,440	181,440
School of Allied Health	104,100	104,100

The incremental increase in designated tuition funds will be used to support several functions including information resources, library operations, infrastructure improvements, faculty salaries and utility costs.

In terms of student affordability, the overall impact of all FY 2009 and FY 2010 proposed tuition (including statutory) and mandatory student fees for a full-time student are as follows:

School / Program	Proposed FY 2009 Annual Cost	Proposed FY 2010 Annual Cost
Medical School	\$13,515 (7.2% increase)	\$14,640 (8.3% increase)
Graduate School	\$5,843 (4.5% increase)	\$6,095 (4.3% increase)
School of Allied Health:		
Undergraduate Programs	\$4,615 (3.6% increase)	\$4,775 (3.5% increase)
Masters Programs	\$5,843 (4.5% increase)	\$6,095 (4.3% increase)
PA Program	\$9,833 (4.9% increase)	\$10,295 (4.7% increase)

The additional financial aid funds required from the designated tuition increase, coupled with UT Southwestern's voluntary financial aid set-aside, should continue to provide the funds necessary to support students of modest means.

In the Spring of 2007, Mr. John Roan, executive vice president for business affairs, met with members of the Student Leadership Council to discuss in general terms the possibility of an increase in tuition for FY 2009 and FY 2010. He discussed the overall costs of education related to income from tuition and other sources.

On November 7, I hosted a lunch with members of the Student Leadership Council at which time Mr. Roan and I presented the proposal described above. The students had several questions related to various details of the proposal and the cost of education. Administration spent an hour and a half discussing the details with students and scheduled a follow up session with the Student Leadership Council. On November 16, Mr. Roan met again with members of the Student Leadership Council to review the proposal and to answer follow-up questions. At the conclusion of this meeting, Mr. Roan asked if further discussion would be helpful to which the consensus answer was "no". Based upon the outcome of this meeting, the Student Leadership Council supported the presentation of these proposed tuition increases at a public hearing to be held in January 2008. The delay in this public hearing was at the request of the Student Leadership Council due to finals and the holiday break.

We do not anticipate any issues associated with the public hearing. Based on this assumption and with your approval, these proposed rate changes will be submitted as a docket item to the Board of Regents for action at the February 2008 meeting.

Please contact me if you have any questions.

Sincerely yours,

A handwritten signature in cursive script, appearing to read "Kern Wildenthal".

Kern Wildenthal, M.D., Ph.D.

UT Southwestern Medical Center at Dallas  
Proposed Changes to Tuition and Fees for FY 2009 and FY 2010

School / Program	Current Rate (\$)	Proposed Fall 2008 Rate (\$)	Proposed Fall 2009 Rate (\$)
<b>Proposed Tuition Changes</b>			
Designated Tuition Rate:			
Medical School (Annual)	4,662	5,550	6,660
Graduate School (per semester hour)	80	90	100
School of Allied Health: (per semester hour)			
Undergraduate Programs	58	63	68
Masters Programs	80	90	100
<b>Proposed Fee Changes</b>			
Medical School:			
Computer Use Fee - Annual	225	235	245
Lab Fee - Annual	32	35	35
Microscope Fee	140	145	150
Graduation Fee	110	115	120
Late Registration	200	210	220
ID Card Replacement Fee	5	10	10
International Visiting Student Application Fee	0	150	150
Graduate School:			
Computer Use Fee - Annual	225	235	245
Microscope Fee	70	73	75
Graduation Fee	110	115	120
Late Registration	200	210	220
ID Card Replacement Fee	5	10	10
Dissertation Publish and Archive Fee	81	83	85
Dissertation Copyright Fee (optional)	45	50	50
Thesis Archiving Fee	13	15	15
School of Allied Health:			
Computer Use Fee - Annual	225	235	245
Lab Fee (per lab course)	8	9	10
Lab Fee - Dissection (per course)	300	310	320
Graduation Fee	85	90	95
Late Registration	200	210	220
ID Card Replacement Fee	5	10	10

UT Southwestern Medical Center at Dallas  
Proposed Changes to Course Specific Fees for FY 2009 and FY 2010

School / Program	Current Rate (\$)	Proposed Fall 2008 Rate (\$)	Proposed Fall 2009 Rate (\$)
<b>Course Specific Fees</b>			
School of Allied Health:			
Medical Technology Fee	36	45	54
Medical Illustration Technology Fee	250	280	310
Physical Therapy Course Fee:			
MPT 5220	15	16	17
MPT 5221	30	31	32
MPT 5222	90	93	96
MPT 5230	10	11	12
MPT 5231	15	16	17
MPT 5240	30	31	32
MPT 5241	10	11	12
MPT 5323	25	26	27
MPT 5344	25	26	27
MPT 5351	30	31	32
Prosthetics-Orthotics Course Fee:			
PO 3101	20	21	22
PO 3021	300	310	320
PO 3713	250	260	270
PO 4001	550	565	580
PO 4100	200	205	215
PO 4513	200	205	210
PO 4523	250	260	270
PO 4611	100	105	105
PO 4721	100	105	105
Audit Course Fee (per course):			
Non-Student	25	30	35

UT Southwestern Medical Center at Dallas  
 Proposed Changes to Board of Regents Range  
 Parking Fees, Fines and Student Housing

School / Program	Current Board of Regents Approved Range	Proposed Board of Regents Range
<b>Parking Permit Fees</b>		
Faculty Named Reserved	\$350 - 1,800	\$425 - 2,200
Faculty Premium Reserved	\$350 - 1,800	\$425 - 2,200
Faculty General	\$350 - 1,800	\$425 - 2,200
Staff Garage	\$80 - 300	\$110 - 550
Staff Garage - North Campus/St. Paul POB	\$80 - 300	\$110 - 550
Staff Lot	\$80 - 300	\$110 - 550
Staff Garage Reserve - Exchange Park	0	\$110 - 550
Lofland (Physician General)	\$350 - 1,800	\$425 - 2,200
Lofland (Physician Reserved)	\$350 - 1,800	\$425 - 2,200
Lofland (Zale Staff)	\$80 - 300	\$110 - 550
Students	\$65 - 85	\$80 - 120
Vendors	\$575 - 675	\$700 - 1,500
Volunteers & Retirees	\$20 - 40	\$35 - 60
Additional & Replacement Decals	\$20 - 40	\$35 - 60
Replacement Gate Cards	\$40 - 60	\$35 - 80
<b>Parking Fines</b>		
No parking zone	\$30 - 50	\$50 - 100
Official guest only space	\$30 - 50	\$50 - 100
Parked wrong direction	\$30 - 50	\$50 - 100
Illegally parked in visitor parking	\$30 - 50	\$50 - 100
Improperly displayed decal / hang tag	\$30 - 50	\$50 - 100
Exceeded time limit	\$30 - 50	\$50 - 100
Invalid or expired decal / hang tag	\$30 - 50	\$50 - 100
No decal or hang tag visibly displayed	\$30 - 50	\$50 - 100
Illegally parked in patient parking	\$100	\$100 - 150
Blocking loading dock/dumpster	\$100	\$100 - 150
Illegally parked in reserved space or dock area	\$100	\$100 - 150
Parked in fire lane	\$100	\$100 - 150
Parking privileges suspended	\$150	\$100 - 250
Transfer of decal / hang tag not valid	\$50	\$50 - 70
Late payment of citation	\$15	\$15 - 25
Reactivation of parking card	\$35	\$35 - 50
Unauthorized parking	\$35	\$50 - 100
Fraudulent decal / permit / hang tag	n/a	\$250 - 350
Illegally parked in handicapped zone	n/a	\$100 - 150
Illegal patient free parking ticket	n/a	\$250 - 350
<b>Student Housing</b>		
1 Bedroom:		
597 sq. ft. Model	\$700 - 780	\$740 - 850
655 sq. ft. Model	\$735 - 815	\$775 - 900
Lease Extension	\$50	\$50 - 75
2 Bedroom:		
1,015 sq. ft. Model	\$1,050 - 1,200	\$1,110 - 1,250
1,042 sq. ft. Model	\$1,080 - 1,230	\$1,140 - 1,300
Lease Extension	\$100	\$100 - 125