

SECTION I: TUITION AND FEE PROPOSAL DEVELOPMENT

Describe the consultative process used to develop the tuition and fee proposal. Include information on advisory committee meetings and public hearings held on campus to discuss the tuition plan. Provide the names and affiliations of tuition advisory committee members.

The University of Texas at Arlington is committed to an open and transparent tuition and fee proposal development process that offers significant opportunities for student review, input, and guidance.

The UT Arlington Tuition Review Committee is chaired by the Student Congress President and comprises 12 students, as well as 11 members of the faculty, alumni, and staff. The committee met three times during the fall 2007 semester and held a campus-wide open forum in mid-November. The chairperson of the committee also conducted individual meetings with each member of the committee. Additionally, most of the University's Constituency Councils (student council groups representing each college and school) held open forums in their respective colleges and schools that included students, deans, faculty, and staff.

The University adhered to five over-arching principles in the development of its tuition and fee proposal. The Tuition Review Committee also ascribed to these guiding principles as it reviewed and considered the proposal:

- Cost savings are critically important to keeping tuition and fee charges affordable.
- Any proposed increases in tuition and fees should be limited to the amount necessary to provide a quality education and advance the mission of the University.
- Tuition and fee policies should emphasize predictability; students and parents should have as much information as possible, and easily be able to estimate costs for a four-year undergraduate education.
- Proposals must show how tuition and fee policies relate to and support other strategic goals.
- Proposals must include an overview of financial aid services available to assist students.

The Tuition Review Committee presented its final recommendations on the tuition and fee proposal to President James D. Spaniolo on November 26, 2007.

SECTION II: COST SAVING INITIATIVES

Universities must include in their proposal a discussion of campus initiatives to reduce their operating costs. In addition to any new initiatives, include a discussion of ongoing efforts to limit expenditures.

The University is guided in its tuition planning by an ongoing commitment to control costs and realize operational efficiencies. Cost savings and operational efficiencies are critically important to keeping tuition and fee rates affordable for students, prospective students, and their families.

Specific cost savings and operational efficiencies have been implemented on several fronts:

- Energy Performance Contract. The University implemented 18 energy conservation retrofit measures that included lighting modifications, occupancy sensors with energy management control systems, transformer upgrades, power factor correction for the campus electrical system, retrofitting of steam traps, replacing older inefficient motors with new ones, window solar film, etc. This \$18 million project will be completed in FY 2008 and will result in utility savings of more than \$2.1 million annually.
- Electricity Load Aggregation. UT Arlington teamed up with seven other UT System institutions to purchase electricity through load aggregation — resulting in a fixed-rate contract for five years at \$0.07/Kwh. This represents a savings of approximately \$0.03/Kwh. The University consumed 80,951,538 Kwhs last year that resulted in a cost savings of more than \$2.4 million.
- Purchasing Natural Gas. The University purchased natural gas using a balanced approach between index pricing and fixed pricing to take advantage of market fluctuations. The fixed rate was negotiated at \$0.15/MMbtu less than the Houston Ship Channel Index. This rate also compares favorably to pricing from the General Land Office, which generally is indexed or priced equal to the Houston Ship Index. Locking in pricing at a desirable, fixed rate for a percentage of the University's natural gas requirements for a defined period also has saved \$2 to \$3 per Mcf at certain times during the year. Overall, this approach has saved the University approximately \$436,120 annually.
- Ongoing Measures. The University is engaged in ongoing efforts to limit expenditures and gain operational efficiencies. Following is just a sampling of these activities:
 - The University's aggressive recycling program reduces landfill charges by approximately \$30,000 to \$40,000 each year.

- The University’s Police Department is installing in-car computer systems that will allow police officers to stay on campus (increased security presence) and at the same time will allow them to assemble their reports in the field, an annual savings of more than 2,600 hours, or \$52,600. The Police Department also will begin providing online offense/incident reporting that will save more than \$18,000 annually in police officer salaries.
- The Division of Enterprise Development (formerly the Division for Continuing Education) is saving \$40,000 annually through changes in catalogue production and mailing. New environmental service product lines and new safety service product lines have been introduced, enhancing annual revenue by \$200,000 and \$500,000, respectively.
- The Department of Telecommunications has four in-house technicians that save the University more than \$200,000 annually when compared to technician rates of an external provider.
- The Office of Facilities Management continually adjusts equipment run times and temperature settings that result in utility savings of approximately \$300,000 annually. Facilities Management also uses temporary employees in Custodial Services and Ground Maintenance to supplement current staff, which has resulted in wage savings of between \$100,000 and \$200,000 annually.

In addition, UT Arlington’s 15-year campus master plan emphasizes a firm commitment to sustainable development and the “greening” of the campus. This commitment is already translating into a more resource-conscious culture on campus. One example of the University’s recent advances in this area is the new Sustainability Committee, formed in fall 2007. This committee, which comprises a broad and diverse representation of faculty, students, staff, and members of the community, is working diligently to develop green initiatives and conservation measures, many of which will favorably impact the University’s bottom line.

SECTION III: SUMMARY OF PROPOSAL'S IMPACT ON TOTAL ACADEMIC COSTS

The total academic cost for a resident undergraduate student taking 15 semester credit hours is used as a benchmark in evaluating the tuition and fee proposal.¹ Below are the data for estimated total academic costs in fall 2007 at your institution as reported to the UT System Controller's Office. Please verify and correct, if needed, the figures below and enter the actual information for fall 2007 and estimated total academic costs for fall 2008 and fall 2009 based on the tuition and fee proposal. Total estimated academic costs for fall 2008 and fall 2009 should reflect the sum of all tuition and mandatory fee charges (including average course and program fees) listed in Section IV. If your institution is implementing a new mandatory fee in spring 2008 that is not included in these figures, list and identify that fee below so it can be included in the base.

Because some institutions charge different rates to resident undergraduate students or offer guaranteed tuition plans where undergraduates pay different rates depending upon whether or not they participate in the plan, a weighted average total academic cost figure must be provided below in order to evaluate the overall impact of the proposal on resident undergraduate students.

NOTE: *The Board of Regents is limiting the annual increase in average total academic costs to the greater of: (1) 4.95%, or (2) \$150 per semester in each year of the tuition and fee plan. The limit applies to students taking 15 semester credit hours. While the percentage increases at lower credit hour levels may be slightly higher than the 4.95% limit, the weighted average increase for all full-time resident undergraduate students must remain within the 4.95% (or \$150) limit.*

The University of Texas at Arlington

	<u>Estimated Fall 2007</u>	<u>Actual Fall 2007</u>	<u>Estimated Fall 2008</u>	<u>Estimated Fall 2009</u>
Statutory Tuition:	\$750	\$750	\$750	\$750
Designated Tuition:	\$1,864	\$1,864	\$2,228	\$2,429
Mandatory Fees:	\$1,093	\$1,093	\$1,093	\$1,093
Ave. College/Course Fees:	\$ 115	\$ 115	\$ 0	\$ 0
Total Academic Cost:	\$3,822	\$3,822	\$4,071	\$4,272

¹ Total academic costs are averages based on actual fee bills before any aid or waivers are applied.

**SECTION IV: PROPOSED TUITION AND FEES FOR 2008-2009
 AND 2009-2010 ACADEMIC YEARS**

**DESIGNATED TUITION
 (Education Code Sec. 54.0513)**

List below the rate per Semester Credit Hour (SCH) for designated tuition at your campus. When designated tuition varies by college or program, please copy this page and provide separate tables for each designated tuition rate charged on your campus.

DESIGNATED TUITION FOR RESIDENT UNDERGRADUATE STUDENTS

Number of SCHs	Current Undergraduate Rate per SCH	Proposed 2008-2009 Rate per SCH	Proposed 2009-2010 Rate per SCH
1	184.42	584.00	628.00
2	169.42	237.00	259.00
3	155.75	121.00	136.00
4	145.17	63.00	74.00
5	143.22	223.00	242.00
6	146.42	168.00	183.00
7	147.13	128.00	141.00
8	149.17	217.00	234.00
9	150.75	181.00	196.00
10	151.92	151.00	165.00
11	147.97	128.00	140.00
12	149.75	199.00	215.00
13	141.72	175.00	190.00
14	139.64	155.00	169.00
15	124.26	139.00	152.00

**SECTION IV: PROPOSED TUITION AND FEES FOR 2008-2009
 AND 2009-2010 ACADEMIC YEARS**

List below the rate per Semester Credit Hour (SCH) for designated tuition charged to nonresident students at your campus. When designated tuition varies by college or program, please copy this page and provide separate tables for each designated tuition rate charged on your campus.

**DESIGNATED TUITION FOR NONRESIDENT UNDERGRADUATE STUDENTS
 (Education Code Sec. 54.0513)**

Number of SCHs	Current Undergraduate Rate per SCH	Proposed 2008-2009 Rate per SCH	Proposed 2009-2010 Rate per SCH
1	184.42	584.00	628.00
2	169.42	237.00	259.00
3	155.75	121.00	136.00
4	145.17	63.00	74.00
5	143.22	223.00	242.00
6	146.42	168.00	183.00
7	147.13	128.00	141.00
8	149.17	217.00	234.00
9	150.75	181.00	196.00
10	151.92	151.00	165.00
11	147.97	128.00	140.00
12	149.75	199.00	215.00
13	141.72	175.00	190.00
14	139.64	155.00	169.00
15	124.26	139.00	152.00

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**DESIGNATED TUITION
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ENHANCED DESIGNATED TUITION FOR SCHOOL OF ARCHITECTURE

Number of SCHs	Current Undergraduate Rate per SCH	Proposed 2008-2009 Rate per SCH	Proposed 2009-2010 Rate per SCH
1	0	6.00	6.00
2	0	6.00	6.00
3	0	6.00	6.00
4	0	6.00	6.00
5	0	6.00	6.00
6	0	6.00	6.00
7	0	6.00	6.00
8	0	6.00	6.00
9	0	6.00	6.00
10	0	6.00	6.00
11	0	6.00	6.00
12	0	6.00	6.00
13	0	6.00	6.00
14	0	6.00	6.00
15	0	6.00	6.00

**SECTION IV: PROPOSED TUITION AND FEES FOR 2008-2009
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**DESIGNATED TUITION
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List below the rate per Semester Credit Hour (SCH) for designated tuition at your campus. When designated tuition varies by college or program, please copy this page and provide separate tables for each designated tuition rate charged on your campus.

ENHANCED DESIGNATED TUITION FOR COLLEGE OF BUSINESS

Number of SCHs	Current Undergraduate Rate per SCH	Proposed 2008-2009 Rate per SCH	Proposed 2009-2010 Rate per SCH
1	15.00	17.00	17.00
2	15.00	17.00	17.00
3	15.00	17.00	17.00
4	15.00	17.00	17.00
5	15.00	17.00	17.00
6	15.00	17.00	17.00
7	15.00	17.00	17.00
8	15.00	17.00	17.00
9	15.00	17.00	17.00
10	15.00	17.00	17.00
11	15.00	17.00	17.00
12	15.00	17.00	17.00
13	15.00	17.00	17.00
14	15.00	17.00	17.00
15	15.00	17.00	17.00

**SECTION IV: PROPOSED TUITION AND FEES FOR 2008-2009
 AND 2009-2010 ACADEMIC YEARS**

**DESIGNATED TUITION
 (Education Code Sec. 54.0513)**

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**ENHANCED DESIGNATED TUITION FOR
 COLLEGE OF EDUCATION**

Number of SCHs	Current Undergraduate Rate per SCH	Proposed 2008-2009 Rate per SCH	Proposed 2009-2010 Rate per SCH
1	0	6.00	7.00
2	0	6.00	7.00
3	0	6.00	7.00
4	0	6.00	7.00
5	0	6.00	7.00
6	0	6.00	7.00
7	0	6.00	7.00
8	0	6.00	7.00
9	0	6.00	7.00
10	0	6.00	7.00
11	0	6.00	7.00
12	0	6.00	7.00
13	0	6.00	7.00
14	0	6.00	7.00
15	0	6.00	7.00

**SECTION IV: PROPOSED TUITION AND FEES FOR 2008-2009
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**DESIGNATED TUITION
 (Education Code Sec. 54.0513)**

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ENHANCED DESIGNATED TUITION FOR COLLEGE OF ENGINEERING

Number of SCHs	Current Undergraduate Rate per SCH	Proposed 2008-2009 Rate per SCH	Proposed 2009-2010 Rate per SCH
1	15.00	17.00	19.00
2	15.00	17.00	19.00
3	15.00	17.00	19.00
4	15.00	17.00	19.00
5	15.00	17.00	19.00
6	15.00	17.00	19.00
7	15.00	17.00	19.00
8	15.00	17.00	19.00
9	15.00	17.00	19.00
10	15.00	17.00	19.00
11	15.00	17.00	19.00
12	15.00	17.00	19.00
13	15.00	17.00	19.00
14	15.00	17.00	19.00
15	15.00	17.00	19.00

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 (Education Code Sec. 54.0513)**

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**ENHANCED DESIGNATED TUITION FOR
 COLLEGE OF LIBERAL ARTS**

Number of SCHs	Current Undergraduate Rate per SCH	Proposed 2008-2009 Rate per SCH	Proposed 2009-2010 Rate per SCH
1	0	8.00	8.00
2	0	8.00	8.00
3	0	8.00	8.00
4	0	8.00	8.00
5	0	8.00	8.00
6	0	8.00	8.00
7	0	8.00	8.00
8	0	8.00	8.00
9	0	8.00	8.00
10	0	8.00	8.00
11	0	8.00	8.00
12	0	8.00	8.00
13	0	8.00	8.00
14	0	8.00	8.00
15	0	8.00	8.00

**SECTION IV: PROPOSED TUITION AND FEES FOR 2008-2009
 AND 2009-2010 ACADEMIC YEARS**

**DESIGNATED TUITION
 (Education Code Sec. 54.0513)**

List below the rate per Semester Credit Hour (SCH) for designated tuition at your campus. When designated tuition varies by college or program, please copy this page and provide separate tables for each designated tuition rate charged on your campus.

**ENHANCED DESIGNATED TUITION FOR
 PERFORMING ARTS**

Number of SCHs	Current Undergraduate Rate per SCH	Proposed 2008-2009 Rate per SCH	Proposed 2009-2010 Rate per SCH
1	0	20.00	20.00
2	0	20.00	20.00
3	0	20.00	20.00
4	0	20.00	20.00
5	0	20.00	20.00
6	0	20.00	20.00
7	0	20.00	20.00
8	0	20.00	20.00
9	0	20.00	20.00
10	0	20.00	20.00
11	0	20.00	20.00
12	0	20.00	20.00
13	0	20.00	20.00
14	0	20.00	20.00
15	0	20.00	20.00

**SECTION IV: PROPOSED TUITION AND FEES FOR 2008-2009
 AND 2009-2010 ACADEMIC YEARS**

**DESIGNATED TUITION
 (Education Code Sec. 54.0513)**

List below the rate per Semester Credit Hour (SCH) for designated tuition at your campus. When designated tuition varies by college or program, please copy this page and provide separate tables for each designated tuition rate charged on your campus.

**ENHANCED DESIGNATED TUITION FOR
 SCHOOL OF NURSING**

Number of SCHs	Current Undergraduate Rate per SCH	Proposed 2008-2009 Rate per SCH	Proposed 2009-2010 Rate per SCH
1	20.00	21.00	22.00
2	20.00	21.00	22.00
3	20.00	21.00	22.00
4	20.00	21.00	22.00
5	20.00	21.00	22.00
6	20.00	21.00	22.00
7	20.00	21.00	22.00
8	20.00	21.00	22.00
9	20.00	21.00	22.00
10	20.00	21.00	22.00
11	20.00	21.00	22.00
12	20.00	21.00	22.00
13	20.00	21.00	22.00
14	20.00	21.00	22.00
15	20.00	21.00	22.00

**SECTION IV: PROPOSED TUITION AND FEES FOR 2008-2009
 AND 2009-2010 ACADEMIC YEARS**

**DESIGNATED TUITION
 (Education Code Sec. 54.0513)**

List below the rate per Semester Credit Hour (SCH) for designated tuition at your campus. When designated tuition varies by college or program, please copy this page and provide separate tables for each designated tuition rate charged on your campus.

**ENHANCED DESIGNATED TUITION FOR
 COLLEGE OF SCIENCE**

Number of SCHs	Current Undergraduate Rate per SCH	Proposed 2008-2009 Rate per SCH	Proposed 2009-2010 Rate per SCH
1	0.00	9.00	10.00
2	0.00	9.00	10.00
3	0.00	9.00	10.00
4	0.00	9.00	10.00
5	0.00	9.00	10.00
6	0.00	9.00	10.00
7	0.00	9.00	10.00
8	0.00	9.00	10.00
9	0.00	9.00	10.00
10	0.00	9.00	10.00
11	0.00	9.00	10.00
12	0.00	9.00	10.00
13	0.00	9.00	10.00
14	0.00	9.00	10.00
15	0.00	9.00	10.00

**REDUCED TUITION FOR NONRESIDENT UNDERGRADUATE STUDENTS
 ATTENDING INSTITUTIONS NEAR THE TEXAS BORDER
 (Education Code Sec. 54.061)**

Persons who reside in another state may pay a lowered nonresident tuition not less than \$30 per semester credit hour above the current resident tuition rate when they attend a general academic teaching institution located within 100 miles of the Texas border if the governing board of the institution approves the tuition rate as in the best interest of the institution and finds that such a rate will not cause unreasonable harm to any other institution. The reduced rate also must be approved by the Commissioner of Higher Education and this approval must be obtained every two years.

If applicable, list below the reduced tuition rate per Semester Credit Hour (SCH) for nonresident students at your campus. When the reduced designated tuition varies by college or program, please copy this page and provide separate tables for each tuition rate charged on your campus.

Number of SCHs	Current Undergraduate Rate per SCH	Proposed 2008-2009 Rate per SCH	Proposed 2009-2010 Rate per SCH
1	214.42	614.00	658.00
2	199.42	267.00	289.00
3	185.75	151.00	166.00
4	175.17	93.00	104.00
5	173.22	253.00	272.00
6	176.42	198.00	213.00
7	177.13	158.00	171.00
8	179.17	247.00	264.00
9	180.75	211.00	226.00
10	181.92	181.00	195.00
11	177.97	229.00	245.00
12	179.75	229.00	245.00
13	171.72	205.00	220.00
14	169.64	185.00	199.00
15	154.26	169.00	182.00

**GRADUATE/PROFESSIONAL TUITION
 (Board-Authorized Tuition, Education Code Section 54.008)**

List below the rate per Semester Credit Hour (SCH) for board-authorized tuition (tuition charged to students in graduate and professional programs) at your campus. When board-authorized tuition varies by program, provide separate tables for each board-authorized tuition rate charged by your campus.

Number of SCHs	Current Graduate Rate per SCH	Proposed 2008-2009 Rate per SCH	Proposed 2009-2010 Rate per SCH
1	50.00	50.00	50.00
2	50.00	50.00	50.00
3	50.00	50.00	50.00
4	50.00	50.00	50.00
5	50.00	50.00	50.00
6	50.00	50.00	50.00
7	50.00	50.00	50.00
8	50.00	50.00	50.00
9	50.00	50.00	50.00
10	50.00	50.00	50.00
11	50.00	50.00	50.00
12	50.00	50.00	50.00
13	50.00	50.00	50.00
14	50.00	50.00	50.00
15	50.00	50.00	50.00

TUITION FOR REPEATED OR EXCESSIVE HOURS
(Education Code Sec. 54.014)

If a higher tuition rate is proposed for students who are repeating a class or who have accumulated excessive semester credit hours, list the proposed rate(s) (not to exceed nonresident tuition).

(None to Report)

**STUDENT SERVICES FEES
 (Education Code 54.503)**

Please list current and proposed rates for student services fees.

Number of SCHs	Current Rate per SCH	Proposed 2008-2009 Rate per SCH	Proposed 2009-2010 Rate per SCH
1	10.08	11.09	11.09
2	10.08	11.09	11.09
3	10.08	11.09	11.09
4	10.08	11.09	11.09
5	10.08	11.09	11.09
6	10.08	11.09	11.09
7	10.08	11.09	11.09
8	10.08	11.09	11.09
9	10.08	11.09	11.09
10	10.08	11.09	11.09
11	10.08	11.09	11.09
12	10.08	11.09	11.09
13	10.08	11.09	11.09
14	9.51	10.71	10.71
15	8.87	10.00	10.00

Discuss reasons for any proposed increase:

Note that Student Services Fees are capped at \$150.

MEDICAL SERVICES FEE
(Education Code Sec. 54.50891)

Please list current and proposed rates for medical services fees (not to exceed \$75 per term).

UT Arlington's current Medical Services Fee is \$45. No increase is proposed for FY 2009 and FY 2010

Discuss reasons for any proposed increase:

ENERGY FEE
(Education Code Sec. 55.16)

Please list current and proposed rates for an energy fee.

UT Arlington's \$50 energy fee from 2007-2008 was rolled into Designated Tuition. Designated Tuition varies by SCH due to the flat rate tuition program.

Discuss reasons for any proposed increase:

**UNDERGRADUATE COURSE, COLLEGE AND PROGRAM FEES
 (Education Code Sec.s 54.501 and 54.504)**

In order to accurately reflect total academic costs to resident undergraduate students enrolled at UT System academic institutions, provide below the average amount of academically-related fees (course fees, laboratory fees, college/program fees) paid by resident undergraduate students in fall 2007. Estimate the average amount of such fees to be paid by these students in each of the next two years.

Number of SCHs	Fall 2007 Average Rate per SCH	Estimated Average Fees 2008-2009	Estimated Average Fees 2009-2010
1	2.71	0	0
2	5.42	0	0
3	8.13	0	0
4	10.84	0	0
5	13.55	0	0
6	16.26	0	0
7	18.97	0	0
8	21.68	0	0
9	24.39	0	0
10	27.10	0	0
11	29.81	0	0
12	32.52	0	0
13	35.23	0	0
14	37.94	0	0
15	40.65	0	0

Please note that these fees were eliminated when UT Arlington expanded its college level enhanced designated tuition plan.

Discuss reasons for any proposed increase:

OTHER MANDATORY STUDENT FEES

Please list current and proposed rates for other mandatory student fees—such as transportation, athletics, student center, etc.—not included above. Please copy this page and provide separate tables for each fee charged on your campus.

NAME OF FEE Computer/Technology Fee

Number of SCHs	Current Rate per SCH	Proposed 2008-2009 Rate per SCH	Proposed 2009-2010 Rate per SCH
1	26.00	26.00	26.00
2	26.00	26.00	26.00
3	26.00	26.00	26.00
4	26.00	26.00	26.00
5	26.00	26.00	26.00
6	26.00	26.00	26.00
7	26.00	26.00	26.00
8	26.00	26.00	26.00
9	26.00	26.00	26.00
10	26.00	26.00	26.00
11	26.00	26.00	26.00
12	26.00	26.00	26.00
13	26.00	26.00	26.00
14	26.00	26.00	26.00
15	26.00	26.00	26.00

Discuss reasons for any proposed increase:

The Computer/Technology Fee is capped at \$330.

OTHER MANDATORY STUDENT FEES

Please list current and proposed rates for other mandatory student fees—such as transportation, athletics, student center, etc.—not included above. Please copy this page and provide separate tables for each fee charged on your campus.

NAME OF FEE ID Card

Number of SCHs	Current Rate per Head	Proposed 2008-2009 Rate per Head	Proposed 2009-2010 Rate per Head
1	15.00	15.00	15.00
2	15.00	15.00	15.00
3	15.00	15.00	15.00
4	15.00	15.00	15.00
5	15.00	15.00	15.00
6	15.00	15.00	15.00
7	15.00	15.00	15.00
8	15.00	15.00	15.00
9	15.00	15.00	15.00
10	15.00	15.00	15.00
11	15.00	15.00	15.00
12	15.00	15.00	15.00
13	15.00	15.00	15.00
14	15.00	15.00	15.00
15	15.00	15.00	15.00

Discuss reasons for any proposed increase:

OTHER MANDATORY STUDENT FEES

Please list current and proposed rates for other mandatory student fees—such as transportation, athletics, student center, etc.—not included above. Please copy this page and provide separate tables for each fee charged on your campus.

NAME OF FEE International Education Fee

Number of SCHs	Current Rate per Head	Proposed 2008-2009 Rate per Head	Proposed 2009-2010 Rate per Head
1	1.00	1.00	1.00
2	1.00	1.00	1.00
3	1.00	1.00	1.00
4	1.00	1.00	1.00
5	1.00	1.00	1.00
6	1.00	1.00	1.00
7	1.00	1.00	1.00
8	1.00	1.00	1.00
9	1.00	1.00	1.00
10	1.00	1.00	1.00
11	1.00	1.00	1.00
12	1.00	1.00	1.00
13	1.00	1.00	1.00
14	1.00	1.00	1.00
15	1.00	1.00	1.00

Discuss reasons for any proposed increase:

OTHER MANDATORY STUDENT FEES

Please list current and proposed rates for other mandatory student fees—such as transportation, athletics, student center, etc.—not included above. Please copy this page and provide separate tables for each fee charged on your campus.

NAME OF FEE Intercollegiate Athletics Fee

Number of SCHs	Current Rate per SCH	Proposed 2008-2009 Rate per SCH	Proposed 2009-2010 Rate per SCH
1	8.50	8.50	8.50
2	8.50	8.50	8.50
3	8.50	8.50	8.50
4	8.50	8.50	8.50
5	8.50	8.50	8.50
6	8.50	8.50	8.50
7	8.50	8.50	8.50
8	8.50	8.50	8.50
9	8.50	8.50	8.50
10	8.50	8.50	8.50
11	8.50	8.50	8.50
12	8.50	8.50	8.50
13	8.50	8.50	8.50
14	8.21	8.21	8.21
15	7.67	7.67	7.67

Discuss reasons for any proposed increase:

OTHER MANDATORY STUDENT FEES

Please list current and proposed rates for other mandatory student fees—such as transportation, athletics, student center, etc.—not included above. Please copy this page and provide separate tables for each fee charged on your campus.

NAME OF FEE Library Services Fee

Number of SCHs	Current Rate per SCH	Proposed 2008-2009 Rate per SCH	Proposed 2009-2010 Rate per SCH
1	15.00	15.00	15.00
2	15.00	15.00	15.00
3	15.00	15.00	15.00
4	15.00	15.00	15.00
5	15.00	15.00	15.00
6	15.00	15.00	15.00
7	15.00	15.00	15.00
8	15.00	15.00	15.00
9	15.00	15.00	15.00
10	15.00	15.00	15.00
11	15.00	15.00	15.00
12	15.00	15.00	15.00
13	15.00	15.00	15.00
14	15.00	15.00	15.00
15	15.00	15.00	15.00

Discuss reasons for any proposed increase:

OTHER MANDATORY STUDENT FEES

Please list current and proposed rates for other mandatory student fees—such as transportation, athletics, student center, etc.—not included above. Please copy this page and provide separate tables for each fee charged on your campus.

NAME OF FEE Recreational Facilities Fee

Number of SCHs	Current Rate per Head	Proposed 2008-2009 Rate per Head	Proposed 2009-2010 Rate per Head
1	15.00	75.00	75.00
2	15.00	75.00	75.00
3	15.00	75.00	75.00
4	15.00	75.00	75.00
5	15.00	75.00	75.00
6	15.00	75.00	75.00
7	15.00	75.00	75.00
8	15.00	75.00	75.00
9	15.00	75.00	75.00
10	15.00	75.00	75.00
11	15.00	75.00	75.00
12	15.00	75.00	75.00
13	15.00	75.00	75.00
14	15.00	75.00	75.00
15	15.00	75.00	75.00

Discuss reasons for any proposed increase:

The Board of Regents has approved the increase in this fee as being exempt from the 4.95% tuition and fee cap.

OTHER MANDATORY STUDENT FEES

Please list current and proposed rates for other mandatory student fees—such as transportation, athletics, student center, etc.—not included above. Please copy this page and provide separate tables for each fee charged on your campus.

NAME OF FEE Registration Fee

Number of SCHs	Current Rate per Head	Proposed 2008-2009 Rate per Head	Proposed 2009-2010 Rate per Head
1	5.00	5.00	5.00
2	5.00	5.00	5.00
3	5.00	5.00	5.00
4	5.00	5.00	5.00
5	5.00	5.00	5.00
6	5.00	5.00	5.00
7	5.00	5.00	5.00
8	5.00	5.00	5.00
9	5.00	5.00	5.00
10	5.00	5.00	5.00
11	5.00	5.00	5.00
12	5.00	5.00	5.00
13	5.00	5.00	5.00
14	5.00	5.00	5.00
15	5.00	5.00	5.00

Discuss reasons for any proposed increase:

OTHER MANDATORY STUDENT FEES

Please list current and proposed rates for other mandatory student fees—such as transportation, athletics, student center, etc.—not included above. Please copy this page and provide separate tables for each fee charged on your campus.

NAME OF FEE Student Union Fee

Number of SCHs	Current Rate per Head	Proposed 2008-2009 Rate per Head	Proposed 2009-2010 Rate per Head
1	39.00	39.00	39.00
2	39.00	39.00	39.00
3	39.00	39.00	39.00
4	39.00	39.00	39.00
5	39.00	39.00	39.00
6	39.00	39.00	39.00
7	39.00	39.00	39.00
8	39.00	39.00	39.00
9	39.00	39.00	39.00
10	39.00	39.00	39.00
11	39.00	39.00	39.00
12	39.00	39.00	39.00
13	39.00	39.00	39.00
14	39.00	39.00	39.00
15	39.00	39.00	39.00

Discuss reasons for any proposed increase:

SECTION V: FINANCIAL AID

Describe the financial aid available to students to mitigate the impact of any increase in tuition and fees. Discuss the additional aid that will be generated from designated tuition and how will it be spent.

The University is fully cognizant of the fact that many, if not most, students would not be able to pursue a college education without financial assistance in the form of state and federal financial aid. UT Arlington continues to expand and enhance its financial aid resources and offerings. In FY 2008, UT Arlington redirected approximately \$11 million of designated tuition revenue toward need-based scholarships— funds that simply would not have been available without tuition deregulation. To assist students in taking summer courses, summer grants were increased by a minimum of \$500 and varied depending on hours attempted.

The University also expanded the number of students eligible for grant assistance. UT Arlington uses federal methodology to calculate grant eligibility. Students with Expected Family Contributions (ECF) of \$6,000 or less are grant eligible. UT Arlington used a significant portion of these funds in FY 2008 to increase the EFC level to \$7,500, enabling the University to award grant funds to many middle-income students who previously did not meet the eligibility criteria. Minimum annual awards were \$1,200.

This tuition proposal also increases the need-based grant funds available to graduate students by a minimum of \$500 annually.

SECTION VI: TUITION INNOVATIONS

Describe any current or proposed innovative tuition and fee policies that are included in the tuition and fee proposal, such as flat rate tuition, tuition rebates, tuition discounts or guaranteed tuition plans. If any of the strategies are currently being used, discuss the impact that they are having on student behavior.

At the core of UT Arlington's tuition and fee proposal is a flat rate tuition plan that reflects the University's commitment to keeping a college education affordable, creating a transparent and easy-to-understand cost structure, and providing tangible incentives for student success.

The University's tuition plan achieves all of these goals and takes the guesswork and complicated formulas out of calculating the cost of a college education. Innovative features of the plan include flat rate tuition, a guaranteed tuition plan, tuition rebates, and expanded Enhanced Designated Tuition.

- Flat Rate Tuition. The flat rate tuition plan is based on the total number of Semester Credit Hours taken by a student. Capping the flat rate at 12 SCHs provides incentives for students to take more hours at a lower cost per SCH. For instance, a student taking 12 SCHs would pay the same as a student taking up to 21 SCHs.
- Tuition Rebates. The proposal includes provision for each student to earn a merit-based tuition rebate/credit of \$500 per year. Each student could earn up to four rebates. Students may also receive a \$3 discount per SCH for full tuition payment by the due date.
- Expanded Enhanced Designated Tuition. The Enhanced Designated Tuition rate is calculated by college and school and covers the per-course fees for that college or school only. Enhanced Designated Tuition ensures greater transparency in understanding and estimating per-semester costs, as well as the overall costs of individual degree programs. The fees are easy to calculate based on a student's major, and there are no additional or "hidden" fees. (Note: Field trip fees, distance education courses, and studio fees are not traditionally included in the tuition and fee rate structure and are not included in the Enhanced Designation Tuition rate.)

SECTION VII: USES OF DESIGNATED TUITION

In this section, discuss how increased designated tuition will allow the university to make much-needed improvements and achieve long-range strategic goals, such as increased enrollment and graduation rates, increased financial aid resources, more efficient use of facilities, and higher quality of academic programs and student services. If additional faculty and/or staff will be hired, provide information on the number of additional faculty and/or staff and how they will be employed on campus.

The FY 2009 and FY 2010 increased designated tuition will allow the university to make the following much-needed improvements and will help the University achieve its long-range strategic goals:

1. Provide for debt service payments and operating expenses for the new Civil Engineering Lab Building, the Engineering Lab Addition Building, and the Center for Structural Engineering Research.
2. Provide for expansion of the graduate tuition remission program.
3. Provide stipend increases for non-STEM graduate assistants.
4. Provide for campus street improvements.
5. Provide for a 3-4% merit salary increase plus associated fringe benefit increases for UT Arlington's faculty and staff.
6. Continue to increase the ORP matching rate until it reaches 8.5%.
7. Provide funding for 10 new faculty positions and related start-up costs in FY 2010.
8. Provide for real estate property acquisitions.

Undergraduate Rates

Graduate Rates

SCH	FY2009	FY2010	SCH	FY2009	FY2010
1	\$875	\$928	1	\$950	\$1,200
2	\$875	\$928	2	\$950	\$1,200
3	\$875	\$928	3	\$950	\$1,200
4	\$875	\$928	4	\$950	\$1,200
5	\$1,850	\$1,952	5	\$2,150	\$2,500
6	\$1,850	\$1,952	6	\$2,150	\$2,500
7	\$1,850	\$1,952	7	\$2,150	\$2,500
8	\$2,800	\$2,949	8	\$3,250	\$3,600
9	\$2,800	\$2,949	9	\$3,250	\$3,600
10	\$2,800	\$2,949	10	\$3,250	\$3,600
11	\$2,800	\$2,949	11	\$4,250	\$4,600
12	\$3,890	\$4,093	12	\$4,250	\$4,600
13	\$3,890	\$4,093	13	\$4,250	\$4,600
14	\$3,890	\$4,093	14	\$4,250	\$4,600
15	\$3,890	\$4,093	15	\$4,250	\$4,600
16	\$3,890	\$4,093	16	\$4,250	\$4,600
17	\$3,890	\$4,093	17	\$4,250	\$4,600
18	\$3,890	\$4,093	18	\$4,250	\$4,600
19	\$3,890	\$4,093	19	\$4,250	\$4,600
20	\$3,890	\$4,093	20	\$4,250	\$4,600
21	\$3,890	\$4,093	21	\$4,250	\$4,600

FY2009		FY2009	
Enhanced DT Fee per SCH by College		Enhanced DT Fee per SCH by College	
Architecture	\$6	Architecture	\$11
College of Business	\$17	Graduate College of Business	\$45
Education	\$6	Education	\$6
Engineering	\$17	Engineering	\$28
Liberal Arts	\$8	Liberal Arts	\$7
Performing Arts	\$20	Performing Arts	\$20
Nursing	\$21	Nursing	\$43
Science	\$9	Science	\$12

FY2010		FY2010	
Enhanced DT Fee per SCH by College		Enhanced DT Fee per SCH by College	
Architecture	\$6	Architecture	\$12
College of Business	\$17	Graduate College of Business	\$47
Education	\$7	Education	\$7
Engineering	\$19	Engineering	\$29
Liberal Arts	\$8	Liberal Arts	\$8
Performing Arts	\$20	Performing Arts	\$21
Nursing	\$22	Nursing	\$92
Science	\$10	Science	\$13