

The University of Texas System

Fiscal Year 2021

RESERVE ALLOCATIONS FOR LIBRARY, EQUIPMENT, REPAIR AND REHABILITATION AND FACULTY SCIENCE AND TECHNOLOGY ACQUISITION AND RETENTION (STARS)

Summary

	PUF Allocation			
	Library and Equipment	Repair and Rehabilitation	Faculty STARS Program	Total
Academic Institutions				
The University of Texas at Arlington	\$ 750,000	1,450,000	-	2,200,000
The University of Texas at Austin	2,300,000	-	-	2,300,000
The University of Texas at Dallas	800,000	1,500,000	-	2,300,000
The University of Texas at El Paso	1,300,000	600,000	-	1,900,000
The University of Texas Permian Basin	986,156	-	-	986,156
The University of Texas Rio Grande Valley	-	2,840,000	-	2,840,000
The University of Texas at San Antonio	-	2,500,000	-	2,500,000
The University of Texas at Tyler	-	1,748,844	-	1,748,844
Subtotal Academic Institutions	<u>6,136,156</u>	<u>10,638,844</u>	<u>-</u>	<u>16,775,000</u>
Health Institutions				
The University of Texas Southwestern Medical Center	-	2,300,000	-	2,300,000
The University of Texas Medical Branch at Galveston	1,200,000	1,100,000	-	2,300,000
The University of Texas Health Science Center at Houston	750,000	1,500,000	-	2,250,000
The University of Texas Health Science Center at San Antonio	1,700,000	600,000	-	2,300,000
The University of Texas M. D. Anderson Cancer Center	-	2,275,000	-	2,275,000
The University of Texas Health Science Center at Tyler	-	2,300,000	-	2,300,000
Subtotal Health Institutions	<u>3,650,000</u>	<u>10,075,000</u>	<u>-</u>	<u>13,725,000</u>
The University of Texas System Administration				
Academic Library Collection Enhancement Program	4,500,000	-	-	4,500,000
Faculty STARS Program - Academic Institutions	-	-	17,500,000	17,500,000
Faculty STARS Program - Health Institutions	-	-	17,500,000	17,500,000
Subtotal System Administration	<u>4,500,000</u>	<u>-</u>	<u>35,000,000</u>	<u>39,500,000</u>
Grand Total	\$ <u>14,286,156</u>	<u>20,713,844</u>	<u>35,000,000</u>	<u>70,000,000</u>

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INSTITUTION/NAME OF PROJECT	LIBRARY AND EQUIPMENT		REPAIR AND REHABILITATION		FACULTY STARs
	TOTAL PROJECT COST	PUF ALLOCATION	TOTAL PROJECT COST	PUF ALLOCATION	PUF ALLOCATION
ACADEMIC INSTITUTIONS					
The University of Texas at Arlington					
Campus Network Improvements Supporting Telephone System Survivability	750,000	750,000			
Electrical Switch Upgrade Woolf Hall			700,000	700,000	
Energy Management Heating Ventilation and Air Conditioning Control System Upgrade Phase II			750,000	750,000	
TOTAL	\$ 750,000	750,000	1,450,000	1,450,000	-
The University of Texas at Austin					
Libraries Digital Infrastructure	800,000	800,000			
Replace Facilities Planning and Management Capital Equipment Beyond Useful Life Phase I	1,500,000	1,500,000			
TOTAL	\$ 2,300,000	2,300,000	-	-	-
The University of Texas at Dallas					
Academic Affairs Science and Engineering Laboratory Equipment	800,000	800,000			
Academic Building Renovations Phase IV			700,000	700,000	
Heating, Ventilation, and Air Conditioning System Repair and Upgrades at Various Locations			800,000	800,000	
TOTAL	\$ 800,000	800,000	1,500,000	1,500,000	-
The University of Texas at El Paso					
Research and Technology Infrastructure for New Faculty	1,000,000	1,000,000			
Engineering Building Mechanical and Heating Ventilation and Air Conditioning Repair and Rehabilitation			600,000	600,000	
Acquisition of High-Resolution Visualization Instrumentation	1,000,000	300,000			
TOTAL	\$ 2,000,000	1,300,000	600,000	600,000	-
The University of Texas Permian Basin					
Replace Fire Alarm System Servers	67,000	67,000			
Upgrade Audio Video Equipment in Classrooms	400,000	400,000			
Library Books, Furnishings, and Equipment	250,000	250,000			
Desktop Computer Replacement	200,000	200,000			
Storage Area Network Expansion	120,000	35,956			
Replace Forklift in Central Receiving	33,200	33,200			
TOTAL	\$ 1,070,200	986,156	-	-	-

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INSTITUTION/NAME OF PROJECT	LIBRARY AND EQUIPMENT		REPAIR AND REHABILITATION		FACULTY STARs
	TOTAL PROJECT COST	PUF ALLOCATION	TOTAL PROJECT COST	PUF ALLOCATION	PUF ALLOCATION
The University of Texas Rio Grande Valley					
Roof Repairs and Replacements			1,900,000	1,900,000	
Elevator Repairs and Upgrades			940,000	940,000	
TOTAL	\$ -	-	<u>2,840,000</u>	<u>2,840,000</u>	<u>-</u>
The University of Texas at San Antonio					
Renovation of Various Academic Spaces			800,000	800,000	
John Peace Library Data Center and Wi-Fi Upgrades			1,700,000	1,700,000	
TOTAL	\$ -	-	<u>2,500,000</u>	<u>2,500,000</u>	<u>-</u>
The University of Texas at Tyler					
Renovate Library Restrooms to meet Americans with Disabilities Act Requirements			648,000	648,000	
Replace Elevator, Air Handlers, Variable Air Volume Boxes, Hydronic Pumps, and Control Components in the College of Arts and Sciences Building			1,100,844	1,100,844	
TOTAL	\$ -	-	<u>1,748,844</u>	<u>1,748,844</u>	<u>-</u>
SUBTOTAL - ACADEMIC INSTITUTIONS		\$ <u>6,136,156</u>		<u>10,638,844</u>	<u>-</u>

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	TOTAL PROJECT COST	PUF ALLOCATION	TOTAL PROJECT COST	PUF ALLOCATION	PUF ALLOCATION
HEALTH INSTITUTIONS					
The University of Texas Southwestern Medical Center					
Renovations and Rehabilitation in Support of the U. T. Southwestern Imaging Center			3,400,000	2,300,000	
TOTAL	\$ -	-	<u>3,400,000</u>	<u>2,300,000</u>	<u>-</u>
The University of Texas Medical Branch at Galveston					
Information and Educational Resources	2,973,800	1,200,000			
Heating Ventilation and Air Conditioning Upgrades for Research Space			1,000,000	750,000	
Faculty Lounge Meeting Room and Collaboration Space			500,000	350,000	
TOTAL	\$ <u>2,973,800</u>	<u>1,200,000</u>	<u>1,500,000</u>	<u>1,100,000</u>	<u>-</u>
The University of Texas Health Science Center at Houston					
Replacement of McGovern Medical School Tunnel Washer	500,000	350,000			
Data Center Emergency Power Upgrade			2,000,000	1,500,000	
Replacement Load Balancers	280,000	200,000			
Enhanced Collaboration for Remote Work and Instruction	800,000	200,000			
TOTAL	\$ <u>1,580,000</u>	<u>750,000</u>	<u>2,000,000</u>	<u>1,500,000</u>	<u>-</u>
The University of Texas Health Science Center at San Antonio					
Perpetual Digital Journals and Databases	700,000	700,000			
Technology Refresh and Expansion	1,000,000	1,000,000			
Lab Animal Research Facility Renovation Phase II			1,200,000	600,000	
TOTAL	\$ <u>1,700,000</u>	<u>1,700,000</u>	<u>1,200,000</u>	<u>600,000</u>	<u>-</u>
The University of Texas M. D. Anderson Cancer Center					
Install Campus Wide Communications System for Bastrop Campus			500,000	400,000	
Clinical Research Building Cold Room Modifications			1,492,000	1,193,600	
Bastrop Fuel Storage Containment Area Modifications			600,000	480,000	
Main Campus Fuel Farm Master Controller Flood Protection			680,000	201,400	
TOTAL	\$ -	-	<u>3,272,000</u>	<u>2,275,000</u>	<u>-</u>

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	TOTAL PROJECT COST	PUF ALLOCATION	TOTAL PROJECT COST	PUF ALLOCATION	PUF ALLOCATION
The University of Texas Health Science Center at Tyler					
Information Technology and Campus Infrastructure Improvements			5,450,000	2,300,000	
TOTAL	\$ -	-	<u>5,450,000</u>	<u>2,300,000</u>	<u>-</u>
SUBTOTAL - HEALTH INSTITUTIONS		\$ <u>3,650,000</u>		<u>10,075,000</u>	<u>-</u>
SYSTEM ADMINISTRATION					
The University of Texas System Administration					
U. T. System Academic Library Collection Enhancement Program	4,500,000	4,500,000			
Faculty STARs Program - Academic Institutions					17,500,000
Faculty STARs Program - Health Institutions					17,500,000
TOTAL	\$ <u>4,500,000</u>	<u>4,500,000</u>	<u>-</u>	<u>-</u>	<u>35,000,000</u>
SUBTOTAL - U. T. SYSTEM ADMINISTRATION		\$ <u>4,500,000</u>		<u>-</u>	<u>35,000,000</u>
TOTAL - U. T. SYSTEM		\$ <u>14,286,156</u>		<u>20,713,844</u>	<u>35,000,000</u>