

**IV.E HOMELAND SECURITY FUNDING SCHEDULE - PART B NATURAL OR MAN-MADE DISASTERS**

DATE: 12/1/2009  
 TIME: 2:47:20PM

81st Regular Session, Fiscal Year 2010 Operating Budget  
 Automated Budget and Evaluation System of Texas (ABEST)

Agency code: **720**      Agency name: **UT SYS ADMIN**

| <b>CODE</b>                      | <b>DESCRIPTION</b>           | <b>EXP 2008</b> | <b>EXP 2009</b> | <b>BUD 2010</b> |
|----------------------------------|------------------------------|-----------------|-----------------|-----------------|
| <b>OBJECTS OF EXPENSE</b>        |                              |                 |                 |                 |
| 2009                             | OTHER OPERATING EXPENSE      | \$0             | \$18,204        | \$0             |
| <b>TOTAL, OBJECTS OF EXPENSE</b> |                              | <b>\$0</b>      | <b>\$18,204</b> | <b>\$0</b>      |
| <b>METHOD OF FINANCING</b>       |                              |                 |                 |                 |
| 8888                             | Local/Not Appropriated Funds | \$0             | \$18,204        | \$0             |
|                                  | Subtotal, MOF (Other Funds)  | \$0             | \$18,204        | \$0             |
| <b>TOTAL, METHOD OF FINANCE</b>  |                              | <b>\$0</b>      | <b>\$18,204</b> | <b>\$0</b>      |

**FULL-TIME-EQUIVALENT POSITIONS**

**USE OF HOMELAND SECURITY FUNDS**

Provided assistance to The University of Texas Medical Branch at Galveston related to Hurricane Ike recovery.